

Percent Increases, FY2019 Preliminary Budgets

2/5/2019

Number of budgets expected	115 after SBE mergers	FY2019 total budgets	1,673,011,733
		percent of total FY19 budget \$\$	25.6%
Percentage of budgets received	22.6%	FY2019 education spending	1,371,380,462
		percent of total FY19 education spending \$\$	25.7%

05-Feb-19

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	FY2020	FY20 vs FY19	Same in FY2019	FY19 vs FY18	Same in FY2018	
Expenditures	445,329,380	3.89%	428,650,087	2.25%	419,222,662	
Offsetting Revenues	79,803,576	4.11%	76,651,297	-1.02%	77,441,101	
Initial Ed Spending	365,525,804	3.84%	351,998,790	2.99%	341,781,561	
EqPup	-	na of tot EP	22,345.45	25.3% of tot EP	22,062.82	25.1% of tot EP
ES / EP	na	na	15,752.59	#REF!	15,491.29	