

CLEAN WATER BOARD
State Fiscal Year (FY) 2021 Clean Water Budget Updated Based on Governor Recommended Budget (1/21/2020)

No.	Sector	Agency	Activity	Clean Water Fund	Capital Bill	Total FY21
1	Agriculture	AAFM	Agronomy Conservation Assistance Program (ACAP)	235,000		235,000
2	Agriculture	AAFM	Water Quality Grants to Partners and Farmers	3,070,497	4,294,503	7,365,000
3	Agriculture	AAFM	Operating	722,502		722,502
4	Agriculture	VHCB	Water Quality Farm Improvement and Retirement Projects		1,100,000	1,100,000
5	Nat'l Resources	VHCB	Land Conservation and Water Quality Projects		1,700,000	1,700,000
6	Innovation	All	Multi-Sector Innovation, Grant Administration and Partner Support	3,052,498		3,052,498
7	Nat'l Resources	ANR-DEC (CWIP)	Natural Resources Restoration	3,234,503		3,234,503
8	Nat'l Resources	ANR-DEC (CWIP)	Lakes in Crisis Fund	50,000		50,000
9	Nat'l Resources	ANR-FPR	Forestry/Skidder Bridges	50,000		50,000
10	Roads	ANR-DEC (CWIP)	Implement BMPs at State Forests and Recreational Access Points		1,900,000	1,900,000
11	Roads	VTrans	Municipal Roads Grants-in-Aid	3,700,000		3,700,000
12	Roads	VTrans	Municipal Better Roads	1,000,000		1,000,000
13	Stormwater	ANR-DEC (CWIP)	Stormwater Project Delivery, Planning and Implementation	4,943,808		4,943,808
14	Stormwater	AoA	Stormwater Utility Payments (\$25K each)	125,000		125,000
15	Stormwater	ACCD	Better Connections (Stormwater Planning)	100,000		100,000
16	Stormwater	ACCD	Downtown Transportation Fund (Stormwater Projects)	100,000		100,000
17	Wastewater	ANR-DEC	Wastewater Treatment Facility Operators Support	110,000		110,000
18	Wastewater	ANR-DEC (FED)	State Match to Clean Water State Revolving Fund Federal Grant		1,605,497	1,605,497
19	Wastewater	ANR-DEC (FED)	Municipal Pollution Control Grants		3,300,000	3,300,000
20	Audit	AoA	Program Audit (10 V.S.A. § 1389b)	75,000		75,000
			Total Requested	20,568,808	13,900,000	34,468,808
			Anticipated FY21 Revenue	19,000,000	13,900,000	32,900,000
			Anticipated Unallocated/Unreserved Revenue (Current Year)**	900,000		900,000
			Anticipated Unallocated/Unreserved Revenue (Prior Year)***	218,808		218,808
			Unallocated/Unreserved if Contingency Reserve Reduced from \$950,000 to \$500,000***	450,000		450,000

** Reoccurring revenue

*** Non-recurring Revenue

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