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Randolph, Vermont

Annual Report

of the

Officers of the Town of Randolph

and Orange Southwest School District

for the Fiscal Year ending June 30, 2020

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WARNING FOR THE ANNUAL MEETING OF THE TOWN OF RANDOLPH

The legal voters of the **Town of Randolph, the Randolph Police District, the Randolph Water District, and the Randolph Sewer District** are hereby warned to meet at the front steps of Chandler Music Hall, 71-73 North Main Street, Randolph on **Saturday, February 27, 2021 at 10:00 A.M.** to convene and, subsequently, recess the business meeting portion of Town Meeting until February 26, 2022. **Articles 1 through 28** are to be voted by **Australian Ballot on Tuesday, March 2, 2021**. Polls will be located at the Town Hall at 7 Summer Street in Randolph, and shall open at 7:00 A.M. and close at 7:00 P.M. A Public Hearing and Informational Meeting on the Town Budget and warned articles will be held on **Monday, February 22, 2021 at 5:00 pm**. The meeting will be held online and accessible through video or telephone conference: **Zoom Meeting: <https://zoom.us/j/2271876830>, Meeting ID: 227 187 6830, Dial-in Number: (929) 436 2866.**

ELECTIONS

Article 1. To elect the following officers:

MODERATOR for a term of one (1) year

SELECTMAN for a term of two (2) years

SELECTMAN for a term of three (3) years

TOWN CLERK for a term of three (3) years

TOWN TREASURER for a term of three (3) years

LISTER for a term of one (1) year remaining of a three (3) year term

LISTER for a term of two (2) years remaining of a three (3) year term

LISTER for a term of three (3) years

TRUSTEE OF PUBLIC FUNDS for a term of three (3) years

LIBRARY TRUSTEE for a term of five (5) years

BUDGET COMMITTEE for a term of three (3) years

BUDGET COMMITTEE for a term of two (2) years

BUDGET COMMITTEE for a term of one (1) year remaining of a three (3) year term

GENERAL FUND OPERATIONS BUDGET AND TAXATION

All budgets are for the fiscal year July 1, 2021 through June 30, 2022

Article 2. Shall the town voters authorize the total expenditure of **\$3,260,164** for **Town General Fund** expenses of which \$1,684,407 shall be raised by taxes; \$1,575,757 shall be from non-tax revenues?

Article 3. Shall the town voters authorize the total expenditure of **\$1,981,974** for **Town Highway Fund** expenses of which \$1,625,874 shall be raised by taxes; \$356,100 shall be from non-tax revenues?

Article 4. Shall the town voters authorize the total expenditure of **\$340,412** for **Kimball Public Library** expenses of which \$267,675 shall be raised by taxes; \$72,737 shall be from non-tax revenues?

POLICE DISTRICT

All budgets are for the fiscal year July 1, 2021 through June 30, 2022

Article 5. Shall the town voters residing in the **Police District** authorize the total expenditure of **\$343,960** for Police District Operations and Capital Expenses of which \$316,583 shall be raised by taxes; \$27,377 shall be from non-tax revenue including \$22,377 of the FY 2019 surplus?

WATER DISTRICT

All budgets are for the fiscal year July 1, 2021 through June 30, 2022.

Capital items are developed and funded as part of a long-term plan.

Article 6. Shall the town voters residing in the **Water District** authorize the sum of **\$566,645** to be expended for Water District expenses in FY2022?

SEWER DISTRICT

All budgets are for the fiscal year July 1, 2021 through June 30, 2022.

Capital items are developed and funded as part of a long-term plan.

Article 7. Shall the town voters residing in the **Sewer District** authorize the sum of **\$788,139** to be expended for Sewer District expenses in FY2022?

SPECIAL APPROPRIATIONS BY TAXATION

Special Appropriations are for the fiscal year July 1, 2021 through June 30, 2022.

budgets of organizations requesting Special Appropriations may be viewed at the Town Offices.

Article 8. Shall the town voters authorize the expenditure of **\$4,000** to be raised by taxes in support of the **Arts Bus?**

Article 9. Shall the town voters authorize the expenditure of **\$6,000** to be raised by taxes in support of the **Central Vermont Adult Basic Education?**

Article 10. Shall the town voters authorize the expenditure of **\$1,300** to be raised by taxes in support of **Capstone Community Action?**

Article 11. Shall the town voters authorize the expenditure of **\$1,200** to be raised by taxes in support of **Central Vermont Council on Aging?**

Article 12. Shall the town voters authorize the expenditure of **\$8,000** to be raised by taxes in support of **Clara Martin Center?**

Article 13. Shall the town voters authorize the expenditure of **\$15,000** to be raised by taxes in support of **Greater Randolph Senior Center?**

Article 14. Shall the town voters authorize the expenditure of **\$600** to be raised by taxes in support of the **Orange County Restorative Justice Center?**

Article 15. Shall the town voters authorize the expenditure of **\$2,500** to be raised by taxes in support of **Orange County Parent Child Center?**

Article 16. Shall the town voters authorize the expenditure of **\$5,000** to be raised by taxes in support of the not-for-profit operation of the **Friends of the Historic Playhouse Theatre?**

Article 17. Shall the town voters authorize the expenditure of **\$2,500** to be raised by taxes in support of the **Randolph Area Food Shelf?**

Article 18. Shall the town voters authorize the expenditure of **\$2,500** to be raised by taxes in support of **Safeline?**

Article 19. Shall the town voters authorize the expenditure of **\$15,000** to be raised by taxes in support of **Stagecoach Transportation, Inc.?**

Article 20. Shall the town voters authorize the expenditure of **\$1,000** to be raised by taxes in support of **Vermont Association for the Blind and Visually Impaired?**

Article 21. Shall the town voters authorize the expenditure of **\$1,000** to be raised by taxes in support of the **Vermont Center for Independent Living?**

Article 22. Shall the town voters authorize the expenditure of **\$16,220** to be raised by taxes in support of the **Visiting Nurse & Hospice for Vermont and New Hampshire?**

Article 23. Shall the town voters authorize the expenditure of **\$5,000** to be raised by taxes in support of the **White River Craft Center?**

Article 24. Shall the town voters authorize the expenditure of **\$2,500** to be raised by taxes in support of the **White River Valley Chamber of Commerce** to help cover expenses of the 4th of July parade?

Article 25. Shall the town voters authorize cannabis retailers in town pursuant to 7 V.S.A. §863, subject to such municipal ordinance and regulation as the Selectboard may lawfully adopt and implement?

- Article 26.** Shall the town voters authorize integrated licensees in town pursuant to 7 V.S.A. §863, subject to such municipal ordinance and regulation as the Selectboard may lawfully adopt and implement? Businesses that grow, cultivate, or process cannabis require an Integrated License.
- Article 27.** Shall the town voters authorize an exemption to the Randolph Center Area Fire Association from real estate taxes for a period of one (1) year? (VSA Title 32, Sec 3840)
- Article 28.** Shall the town voters authorize any General Fund Surplus not necessary to level taxes, or which is not applied towards any Emergency Reserve Fund shortfall, and any Highway Fund Surplus not needed to level fund taxes to be allocated 20% to the Gravel Road Reserve and 80% to the Highway Paving Reserve?

To do any other business proper to come before this meeting.

Warning dated at Randolph, Vermont this 28th day of January, 2021.

Randolph Selectboard

Trini Brassard, Chair

Larry Satcowitz, Vice Chair

/s/ Perry Armstrong

Perry Armstrong, Secretary

/s/ Tom Ayres

Tom Ayres

/s/ Patrick French

Patrick French

Received for record before being posted this 29th day of January, 2021 at 8:00 a.m.

Attest: /s/ Joyce L. Mazzucco, Town Clerk



NOTICE TO VOTERS
BEFORE ELECTION DAY:

CHECKLIST POSTED at Clerks Office by January 31, 2021. If your name is not on the checklist, then you must register to vote.

SAMPLE BALLOTS will be posted by February 20, 2021.

HOW TO REGISTER TO VOTE: There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to <https://olvr.vermont.gov>.

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone, email, or online at <https://mvp.vermont.gov>. The latest you can request ballots for the Randolph Annual Town Meeting election is the close of the Town Clerk's office on March 1, 2021. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

ON ELECTION DAY:

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form.

- If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail and did not submit the required document, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL:

- Vote more than once per election, either in the same town or in different towns.
- Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- Hinder or impede a voter going into or from the polling place.
- Socialize in a manner that could disturb other voters in the polling place.
- Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 128 State Street, Montpelier, VT 05633.

If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.

If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

INSTRUCTIONS FOR VOTERS using Vote Tabulator Ballots

CHECK-IN AND RECEIVE BALLOTS:

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

MARK YOUR BALLOT: For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- **WRITE-IN** candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

CHECK OUT:

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

CAST YOUR VOTE by depositing your voted ballot into the vote tabulating machine.

LEAVE the voting area immediately by passing outside the guardrail.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

Posting in conformance with 17 V.S.A. §2521 by the Town or City Clerk on January 28, 2021

/s/ Joyce L. Mazzucco
Randolph Town Clerk



2020 RANDOLPH ANNUAL TOWN MEETING MINUTES
SATURDAY, FEBRAURY 29, 2020
CHANDLER MUSIC HALL

The 2020 Randolph Annual Town Meeting began at 10:00 a.m. with Moderator Kelly Green welcoming all those in attendance, and by introducing herself and Joyce Mazzucco, Town Clerk, to the audience.

This was the first Saturday Town Meeting for the Town of Randolph. Moderator Green offered a “Thank You” to the Sunrise Rotary Club for providing a hearty breakfast before Town Meeting. There was a round of applause for the Sunrise Rotary. Moderator Green announced that Gifford Medical Center is conducting a community health survey and that the surveys were available in the lobby to anyone who was interested in completing it. She also announced that the new Gear House bike shop, located on Pleasant Street, would be opening for business on Sunday. Also located in the same building is R.A.S.T.A (Rochester/Randolph Area Sports Trail Alliance). The Grand Opening will be held on March 28th. Moderator Green also announced that Janet Watton, on behalf of Chandler Center for the Arts, would be offering free tickets to a number of programs at Chandler later in the meeting.

Moderator Green instructed the audience on the protocol for being recognized to speak during the meeting. She asked that anyone wishing to speak to raise his/her hand to be recognized and to use one of the portable microphones when speaking so that everyone can hear what is said. All comments should be directed to the Moderator. Only registered voters may speak during the meeting. If there is anyone who is not a registered voter, permission must be given before he/she may speak. Each person will be allowed up to 10 minutes to speak per article. Each person will be allowed to speak a second time, but only after others have been given an opportunity to speak.

Moderator Green recognized Joyce Mazzucco to present some announcements. Ms. Mazzucco informed the audience that there would be two (2) rabies vaccination clinics held in March. One rabies vaccination clinic will be held at the Randolph Regional Veterinary Hospital on Dylan Drive, on Saturday, March 21, 2020 from 9 a.m. to 11 a.m. She stated she would be present at the March 21st rabies vaccination clinic to license dogs. The second rabies vaccination clinic will be held on Saturday, March 28, 2020 at the Randolph Town Hall, 7 Summer Street, from 10 a.m. to 12 p.m., and is sponsored by the Randolph Animal Hospital. Ms. Mazzucco reminded taxpayers to file their HS-122 Homestead Declaration form with the Vermont Department of Taxes. Residents of the Town of Randolph can benefit greatly by filing the Homestead Declaration form and the HI-144 Income form and qualifying for a potential reduction in their education tax portion of their property tax bill. She recommended filing by the April 15th deadline to avoid any penalties.

Moderator Green asked the audience to rise and to recite the “Pledge of Allegiance”.

Moderator Green informed the audience that the Warning for Town Meeting could be found on page 1 of the Annual Town Report. Articles 1-26 are to be voted on by Australian ballot on Tuesday, March 3, 2020 at Town Hall. The polls will be open from 7 a.m. to 7p.m.

- Article 1. Elections of Officers.** Because the Town Meeting day was changed to Saturday, Moderator Green informed the audience that discussion of Article 1 was now allowed. In years past discussion of this article was not allowed because voting by Australian ballot was taking place concurrently with the meeting. She opened the floor for discussion of Article 1. There was no discussion.
- Article 2. Shall the town voters authorize the total expenditure of \$3,253,748 for Town General Fund expenses of which \$1,634,467 shall be raised by taxes; \$1,619,281 shall be from non-tax revenues?** Moderator Green informed the audience that information on the General Fund budget could be found on pages 40-50 of the Annual Town Report. She opened the floor for discussion. There was no discussion.
- Article 3. Shall the town voters authorize the total expenditure of \$1,867,865 for Town Highway Fund expenses of which \$1,510,815 shall be raised by taxes; \$357,050 shall be from non-tax revenues?** Moderator Green informed the audience that information on the Highway budget could be found on pages 52-54 of the Annual Town Report. She opened the floor for discussion. Marty Strange was recognized to speak. He wanted to go back to Article 2 and spoke about concerns regarding having the Economic Development Director also acting as Zoning Administrator and a

potential conflict of interest. A discussion followed, with the following individuals participating: Adolfo Bailon, Maria Puglisi, Michael Penrod, Marty Strange, Phyllis Forbes, Dick Paye, Joan Sax and Martha Hafner. Ms. Hafner made a motion to have a show of hands to see how many people feel there is a conflict of interest. Tamara Morgan seconded the motion. There was a discussion about the intent of the motion. The following people participated: Marty Strange and Lynne Gately. Moderator Green told the audience that this vote was non-binding. She asked for a show of hands for those who think there is a conflict of interest. She then asked for a show of hands for those who did not think there was a conflict of interest. The vote was evenly split. Sheila Clark commented about moving back to Randolph and planning on doing some renovations, and wanting to have confidence in the person handling the zoning permits. Patsy French told the audience that if they have any concerns with the town's operations, to reach out and speak to each of the selectboard members. She stressed not to speak to only one member, but to all members of the board.

Discussion continued on Article 2. There were questions about the Fire Department and Recreation budgets and why there were increases. Participating in the discussion were the following individuals: Cynthia Quillici, Tim Angell, and Kristin Chandler. Some of the increases were related to recategorizing expenses from capital to operational. The recreation budget increases were related to pool expenses and instituting new activities.

Moderator Green returned the discussion to Article 3. Marty Strange and Holly Sanders participated in the discussion. Some of the changes in the capital budget were related to recategorizing expenses from capital to operational. There was no further discussion of Article 3.

- Article 4. Shall the town voters authorize the total expenditure of \$338,775 for Kimball Public Library expenses of which \$267,675 shall be raised by taxes; \$71,100 shall be from non-tax revenues?** Moderator Green informed the audience that information on the Kimball Library budget could be found on pages 50-51 of the Annual Town Report and in the Library Trustees report on page 78. The following people participated in a discussion about the activities and value of the library to the community, and about the MacNair funds given to the Library and how they will be used: Sally Penrod and Joan Sax
- Article 5. Shall the town voters authorize the sum of \$25,000 from repayment of sewer debt to the General Fund to be transferred to the Paving Reserve of the Capital Plan for the purpose of offsetting capital expenditures?** Moderator Green opened the floor for discussion of this article. There was no discussion.
- Article 6. Shall the town voters authorize the sum up to \$420,000 to be borrowed by the Town for the purchase of two (2) 10-Wheel tandem trucks to replace one (1) 6-wheel and one (1) 10-wheel truck in the Highway Department? Annual payments for each 10-wheel tandem truck will be included in subsequent annual budgets until the payment schedule has been fulfilled. Any revenue(s) generated by the sale or trade-in of the 6-wheel and 10-wheel trucks will be used to offset the sum up to \$420,000.** Moderator Green opened the floor for discussion of this article. The following people participated in the discussion about the purchase and borrowing for two (2) new 10-wheel tandem trucks: Tamara Morgan, Adolfo Bailon, Michael Penrod, Tim Angell, Maria Puglisi and Clifford Rankin. There were questions about why two 10-wheel tandem trucks instead of 6-wheel tandem trucks, what the trucks are used for, the current conditions of the trucks the Town now has, and who gets to choose the size of the truck. There was no further discussion.
- Article 7. Shall the town voters residing in the Police District authorize the total expenditure of \$339,730 for Police District Operations and Capital Expenses of which \$297,749 shall be raised by taxes; \$41,981 shall be from non-tax revenue including \$34,781 of the FY 2019 surplus?** Moderator Green opened the floor for discussion of this article. A discussion followed, with the following individuals participating in the discussion: Kevin McGinty, Adolfo Bailon, Phyllis Forbes, Sonny Holt, John Pimental, Kelly Green, Joyce Mazzucco, Chris Recchia, Cliff Rankin, and Cynthia Quillici. There were questions about why there is no police department and why the Orange County Sheriff's Department (OCS) is doing the work, the contract the Town has with OCS, how to change the district, where the OCS patrol, two (2) separate contracts with OCS—one

covers the Police District, and one covers speed control outside the Police District, and where does the revenue that is collected go.

- Article 8.** Shall the town voters residing in the Water District authorize the sum of \$504,175 to be expended for Water District expenses in FY2021?
- Article 9.** Shall the town voters residing in the Sewer District authorize the sum of **\$827,950 to be expended for Sewer District expenses in FY2021?** Moderator Green opened the floor for discussion of Articles 8 and Article 9. The following individuals participated in the discussion of the Water and Sewer District budgets: Martha Hafner, Adolfo Bailon, Maria Puglisi, Kristin Chandler, Irene Schaefer, Milo Cutler, Cliff Rankin, Marie Kittel, Patsy French, Joan Sax, Chris Recchia, Cynthia Quillici, and Joyce Mazzucco. There were questions about lead in the water in the schools, the manganese issue and the status with the State, PFOA in the water, the landfill—lined or not, continued testing of the closed landfill, and status of funds set aside to pay for the landfill monitoring. There was no further discussion.

SPECIAL APPROPRIATIONS BY TAXATION

- Article 10.** Shall the town voters authorize the expenditure of \$4,000 to be raised by taxes in support of the Arts Bus?
- Article 11.** Shall the town voters authorize the expenditure of \$6,000 to be raised by taxes in support of the Central Vermont Adult Basic Education?
- Article 12.** Shall the town voters authorize the expenditure of \$1,300 to be raised by taxes in support of Capstone Community Action?
- Article 13.** Shall the town voters authorize the expenditure of \$1,200 to be raised by taxes in support of Central Vermont Council on Aging?
- Article 14.** Shall the town voters authorize the expenditure of \$8,000 to be raised by taxes in support of Clara Martin Center?
- Article 15.** Shall the town voters authorize the expenditure of \$15,000 to be raised by taxes in support of Greater Randolph Senior Center?
- Article 16.** Shall the town voters authorize the expenditure of \$600 to be raised by taxes in support of the Orange County Restorative Justice Center?
- Article 17.** Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of Orange County Parent Child Center?
- Article 18.** Shall the town voters authorize the expenditure of \$5,000 to be raised by taxes in support of the not-for-profit operation of the Friends of the Historic Playhouse Theatre?
- Article 19.** Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of the Randolph Area Food Shelf?
- Article 20.** Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of Safeline?
- Article 21.** Shall the town voters authorize the expenditure of \$15,000 to be raised by taxes in support of Stagecoach Transportation, Inc.?
- Article 22.** Shall the town voters authorize the expenditure of \$1,000 to be raised by taxes in support of Vermont Association for the Blind and Visually Impaired?
- Article 23.** Shall the town voters authorize the expenditure of \$1,000 to be raised by taxes in support of the Vermont Center for Independent Living?
- Article 24.** Shall the town voters authorize the expenditure of \$16,220 to be raised by taxes in support of the Visiting Nurse & Hospice for Vermont and New Hampshire?
- Article 25.** Shall the town voters authorize the expenditure of \$5,000 to be raised by taxes in support of the White River Craft Center?

Article 26. Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of the White River Valley Chamber of Commerce to help cover expenses of the 4th of July parade? Moderator Green opened the floor for discussion of articles 10-26, Special Appropriations. Bennett Law, not a Randolph resident, was given permission to speak on behalf of the Playhouse Theatre and their appropriation request. The following individuals participated in the discussion of the Special Appropriation articles: Jennifer Guarino, Kevin McGinty, Martha Hafner, Tamara Morgan, Ed Delhagen, Kristin Chandler, and Mary Lewis Webb. They spoke about the Restorative Justice Center, Stagecoach, and the Clara Martin Center.

Moderator Green turned the meeting over to Janet Watton to distribute some free tickets to programs at the Chandler Music Hall. Moderator Green also gave recognition of the Town Report dedication to Paul Rea and the work he has done for the community.

FOR DISCUSSION AND ACTION FROM THE FLOOR

Article 27. To hear and act upon any reports of Town Officers and Committees. Moderator Green accepted the Town Officers reports and opened the floor for discussion. The following individuals participated in the discussion: Stephen Webster, Cliff Rankin, Phyllis Forbes, Marty Strange and Adolf Bailon. Discussed were the Trustees of Public Funds, a thank you to the town officers for the work they do, and the status of the capital improvement work for Maple Street.

Article 28. Shall the Town voters authorize the following changes to the Budget Committee?

Henceforth:

- **The Budget Committee shall consist of 5 legal voters of the Town of Randolph, none of whom are serving on the Selectboard or are employees of the Town.**
- **Two members of the Budget Committee will be elected annually at Town Meeting for a term of 2 years and a term of 3 years.**
- **The Committee shall, at its first meeting following Town elections, elect from its membership a Committee chairman, a secretary, and whatever other officers a majority of the Committee members feel are necessary. Committee officers shall serve until the next Town Meeting and shall be eligible for reelection to subsequent terms.**
- **The Committee shall also, at its first meeting following Town Meeting, establish its rules of procedure for the coming year.**
- **Should a Committee vacancy occur, the Selectboard shall appoint to membership on the Committee any legal voter of the Town who is willing and qualified to serve and who is neither a member of the Selectboard nor an employee of the Town. The newly appointed member shall serve on the Committee until the next Town Meeting.**
- **One member of the Selectboard shall be appointed annually to be the liaison between the Selectboard and the Budget Committee. The appointed liaison is not a member of the Budget Committee, but is charged with keeping the Committee and the Selectboard informed of the deliberations and activities of both groups.**
- **The Budget Committee will receive monthly reports on current budgets and spending from the Town Director of Finance, and will request and receive from the Director of Finance and/or the Town Manager, any other reports or financial records that the Committee deems necessary.**
- **Annually, the Committee will receive the proposed Town budget from the Town Director of Finance, will review it, and will report its findings and/or recommendations to the Selectboard.**
- **The Budget Committee will meet with the Town Director of Finance throughout the year to review current and proposed budgets, such meetings to occur no less than quarterly.**
- **The Budget Committee will report to the Selectboard as it deems necessary or as requested by the Selectboard.**

Moderator Green read the question to the audience. Sally Penrod made a motion to accept the question as written. Joan Sax seconded the motion. Moderator Green opened the floor to discussion of the motion. The following individuals participated in the discussion: Holly Sanders, Kelly Green, Kristin Chandler, Michael Penrod and Patsy French. Discussed were: the reasons for increasing the membership of the Budget Committee, how the vacancies will be filled, and duties of the Budget Committee. There was no further discussion. Moderator Green took a voice vote and the motion was adopted by majority vote.

Article29. To elect to fill any vacancies on the Budget Committee. Moderator Green opened the floor for nominations to fill the Budget Committee vacancies. Michel Penrod explained that there are 3 openings—one three (3) year term, one two (2) year term, and one (1) for the final opening. Sally Penrod nominated Jerry Ward to serve the 3-year term. Moderator Green told the audience a second on the nomination was not necessary. Dr. Ward was not present at the meeting, but has expressed an interest to serve. Kristin Chandler seconded the nomination. Moderator Green took a voice vote and Dr. Ward was elected to serve on the Budget Committee for a term of 3 years. His term will expire in2023.

Moderator Green opened the floor for nominations to fill the 2-year term. Sally Penrod nominated Tamara Morgan to serve the 2-year opening. There was a discussion about possible conflict of interest. The following individuals participated in the discussion: Joyce Mazzucco, Sally Penrod, Cliff Rankin, Peggy Whiteneck, Kristin Chandler, and Michael Penrod. There was no further discussion. Moderator Green took a voice vote and Tamara Morgan was elected to serve on the Budget Committee for a term of 2 years. Her term will expire in 2022.

Moderator Green opened the floor for nominations for the last Budget Committee opening. Rachel Putney spoke and expressed her interest in serving on the Budget Committee. Tom Ayres nominated Rachel Putney to fill the 1-year opening. There were no other nominations. Moderator Green took a voice vote and Rachel Putney was elected to serve on the Budget Committee for a term of one year. Her term will expire in 2021.

Article30. To fill any other vacancy. Moderator Green asked if there were any other vacancies to fill. Holly Sanders told the audience that there is a vacancy on the Capital Budget Committee and spoke about the duties of the committee. Kristen Gage encouraged the audience to become involved and to serve the town. There was no further discussion.

Article31. Shall the town voters authorize the Selectboard to borrow money up to but not exceeding the anticipated tax and bond/grant revenue for the ensuing year? Moderator Green opened the floor for a motion on this article. Stephen Webster made a motion to authorize the Selectboard to borrow money up to but not exceeding the anticipated tax and bond/grant revenue for the ensuing year. Martha Hafner seconded the motion. There was no discussion.

Moderator Green took a voice vote and the motion was adopted by majority vote.

Article 32. WHEREAS extreme and erratic temperatures, increasingly severe storms, a rise in tick-borne diseases, and threats to farmers and maple sugar makers clearly demonstrate that climate change is one of the most urgent problems facing our state, nation, and the world

and

WHEREAS the State of Vermont has a goal in the Comprehensive Energy Plan to achieve 90% of its energy from renewable sources by 2050, yet is making insufficient progress towards achieving that goal;

Now, therefore, be it resolved:

1. The undersigned voters of the Town of Randolph urge the State of Vermont to: halt any new or expanded fossil fuel infrastructure.

a. Commit to 100% renewable energy for all new infrastructure and energy uses by 2030 within Vermont with firm interim milestones.

- b. **Ensure that the transition to renewable energy is fair and equitable for all residents, with no harm to marginalized groups or rural communities.**
- 2. **The undersigned voters of the Town of Randolph urge the town and its officials to do its part to meet these recommendations and those within the town plan by committing to efforts such as:**
 - a. **Protecting town properties from fossil fuel infrastructure, denying easements or agreements for any pipelines crossing town properties.**
 - b. **Weatherizing town buildings and schools and other initiatives to improve residents' quality of life while helping conserve current resources and reduce overall energy use.**
 - c. **Enlisting state support to install solar power on town and school properties.**
 - d. **Encourage landowners, municipalities, and farmers to implement practices that build healthy soil which increases carbon storage to cool the planet and mitigate flooding and drought.**
 - e. **Support the recommendations from town commissions and committees relating to climate mitigation and prepare an energy efficiency action plan aimed at reducing town use of fossil fuels.**

Should this article pass, a letter shall be sent from the Town of Randolph to our State Representatives and Senator/s, the Speaker of the Vermont House, the President Pro Tempore of the Vermont Senate, and the Governor.

Moderator Green read the article to the audience. Joan Sax moved the question. Marjorie Ryerson seconded the motion. Moderator Green opened the floor for discussion. The following individuals participated in the discussion: Shannon Hance, John Pimental, Chris Recchia, Ilya Andreyev (high school student given permission to speak), and Adolfo Bailon. Jeffrey Tevis made a motion to postpone action on this question. Kenneth Hafner seconded the motion. The floor was opened for discussion of the motion to postpone. The following individuals participated in the discussion: Patsy French, Aiden Warren (high school student given permission to speak), David White, Robin Russell, Adolfo Bailon, Kenneth Hafner, Lynn Lewis, Tamara Morgan, Camden Walters, Loretta Thomas, Miles Hooper, Tom Ayres, and Pat French. There was no further discussion. Moderator Green took a voice vote on the motion to postpone action on Article 32, and the motion failed. Discussion of Article 32 continued. The following individuals participated in the discussion: Kristin Chandler, Cliff Rankin, Marty Strange, Irene Schaefer, Victor Ialeggo, Peggy Whiteneck, John Pimental, Adolfo Bailon, Miles Hooper, Tamara Morgan, Josie Carothers, and Ilya Andreyev. Many of the participants spoke in favor of the question. Several expressed concerns about the wording of the question. The question is meant to be advisory. There was no further discussion. Moderator Green took a voice vote and the resolution was adopted.

Article 33. Shall the town voters authorize an exemption to the Randolph Center Area Fire Association from real estate taxes for a period of one (1) year? (VSA Title 32, Sec 3840) Moderator Green opened the floor for a motion on the question. Chris Recchia moved the question. Jessamyn West seconded the motion. Moderator Green opened the floor for discussion of the motion. Adolfo Bailon explained why the question was on the warning. At last year's Town Meeting, the voters instructed the Town to work with the Randolph Center Area Fire Association and negotiate a possible sale of the fire station building. Because the Town does not own the Randolph Center Fire Station building, the Town cannot make improvements to it and must vote to exempt the building from taxes. Tim Angell told the audience that a lease agreement has been negotiated between the Randolph Center Area Fire Association and the Town. Mr. Angell made an amendment to the question to extend the exemption period from one year to five years. David Silloway seconded the motion. The floor was opened to discussion of the amendment to the question. The following individuals participated in the discussion: Martha Hafner, Adolfo Bailon, Randy Clark, Nancy Rice, Michael Marshall, Cliff Rankin, Tim Angell, Joyce Mazzucco, Peggy Whiteneck, Michael Penrod, and Rachel Putney. Participants discussed the pros and cons of the amendment, and the fire services study. There was no further discussion. Moderator Green took a voice vote on the amendment to change the exemption from one year to five years, and the amendment failed. Discussion continued on the main question to exempt the Randolph Center Area Fire Association from taxes for a period of one year. Tim Angell and Janet Angell spoke. The lease with the Town was written to expire on

June 30 to correspond with the fiscal year. The fire fighters are on call 24/7/365, 366 this year and deserve the town's support. There was no further discussion. Moderator Green took a voice vote and the motion to exempt taxes for one year was adopted.

To do any other business proper to come before this meeting. Moderator Green opened the floor for discussion of other business. The following individuals participated in the discussion: Kristin Chandler, Jessica Taffett Walters, Maria Puglisi, Ann LaPerle, Chris Recchia, Marty Strange, Michael Penrod, Adolfo Bailon, Patrick French, Phyllis Forbes, Martha Hafner, Tom Ayres, Jessamyn West, Michael Penrod, Patsy French, Joyce Mazzucco and Nancy Rice. The audience was asked to please put their seats up as they leave the hall. There was a question about the attendance at this Town Meeting and how it compared to previous Town Meeting. The attendance was about the same. There were comments about the Police District. Recognition was given to Joyce Mazzucco, who will be retiring in 2021. Also recognized for their many years of service to the Town of Randolph were three employees who retired/left service with the Town in 2019: Wendy Tucker (retired after nearly 35 years of service), Mardee Sanchez (26 years) and Roy Fifield (29 years). An update was given on the progress of EC Fiber in building new fiber optic lines in the Randolph area. Concern was expressed about the presence of only one Selectperson at Town Meeting. Recognition was given for the successful Winterfest and but why can't we have that kind of attendance at Town Meeting. Adolfo Bailon told the audience that his door is open to hear what people have to say or with problems/questions they may have. Patrick French recognized Matt Fordham, Select Person, whose term expires this year, and thanked him for his service to the Town of Randolph. Appreciation was given for the beautiful Town Report. Comments were made regarding retail outlets for sale of marijuana products. Suggestion that there be a forum to discuss this. Mention was made of vacancies on the Conservation Commission. Comment was made about the Whales Tails and who is responsible to up keep and that the Town maybe should contribute to the up keep. Comment was made about the U.S. Defense budget and that some of it might be put to better use, some toward the climate change issue.

The meeting adjourned at 1:35 p.m.

Attest: /s/ JoyceL.Mazzucco, Town Clerk

Approved by: /s/KellyGreen, Moderator

/s/ PatrickL.French, Selectboard

Patrick L. French



**SPECIAL TOWN AUSTRALIAN BALLOT VOTE RESULTS
TUESDAY, NOVEMBER 3, 2020
RANDOLPH TOWN HALL**

TOTAL CHECKLIST: 3,554
PERCENTAGE VOTING: 49.38%
of Absentee Ballots Sent: 3,064

TOTAL # VOTED: 1,755
of Absentee Ballots Returned: 1,327

ARTICLE 1. Shall the town voters authorize the allocation of the Fiscal Year 2020 Surplus from the General Fund not necessary to level taxes, or which is not applied towards any Emergency Reserve Fund shortfall according to the following schedule?

Facilities Reserve Fund	\$50,000
Highway Gravel Road Reserve Fund	\$40,000
Highway Equipment Reserve Fund	\$25,000
Recreation Reserve Fund	\$3,000
Highway Paving Reserve Fund	\$ Remaining balance of surplus not allocated above

YES	1,390
NO	331
OVERVOTE	
UNDERVOTE	28
DEFECTIVE BALLOTS	<u>6</u>
TOTALS	<u>1,755</u>

ARTICLE 2. Shall the town voters authorize the allocation of the entire Fiscal Year 2020 Surplus from the Highway Fund to the Highway Paving Reserve Fund?

YES	1,331
NO	374
OVERVOTE	
UNDERVOTE	44
DEFECTIVE BALLOTS	<u>6</u>
TOTALS	<u>1,755</u>

A True Record.

Attest: /s/ Joyce L. Mazzucco , Town Clerk



Jim Sardonis, Sculptor

2020 TOWN ELECTED OFFICERS

ELECTED OFFICIALS

Moderator:

Kelly Green Term Expires 2021

Town Clerk:

Joyce L. Mazzucco Term Expires 2021

Town Treasurer:

Joyce L. Mazzucco Term Expires 2021

Selectboard:

Perry Armstrong (3 year) Term Expires 2021

Tom Ayres (2 years) Term Expires 2022

Trini Brassard (3 years) Term Expires 2023

Patrick French (3 years) Term Expires 2022

Larry Satcowitz (2 years) Term Expires 2021

Board of Listers:

Mimi Burstein (appointed) Term Expires 2021

Dennis Brown (appointed) Term Expires 2021

Vacant Term Expires 2022

Kimball Public Library Trustees:

Katja Evans Term Expires 2023

Robin Goodall Term Expires 2021

Tamara S. Morgan Term Expires 2025

Elizabeth "Libbie" Pattison Term Expires 2024

Sara "Sally" Penrod Term Expires 2022

Trustees of Public Funds:

Bruce Butler Term Expires 2022

Clifford Rankin Term Expires 2023

Janice Russell Term Expires 2021

Budget Committee:

Larry Satcowitz Ex-officio

Tamara Morgan (2 year) Term Expired 2022

Michael Penrod (3 year) Term Expires 2021

Rachel Putney (1 year) Term Expires 2021

David Silloway (appointed) Term Expires 2021

Jerry Ward (3 years) Term Expires 2023

Orange Southwest Unified Union School District:

Hannah Arias Term Expires 2023

Anne Kaplan Term Expires 2022

Ashley Lincoln Term Expires 2022

Megan Sault (appointed) Term Expires 2021

Justices of the Peace:

Elected November 6, 2018

Term: 02/01/2019 to 01/31/2021

Tom J. Ayres Lava Mueller

Dennis R. Brown George H. Phillips

Richard I. Burstein Rachel B. Putney

Thomas J. Harty Janice R. Russell

Martha M. Lawrence James C. Sault

Ruth G. Lutz Jessamyn C. West

Elected November 3, 2020

Term: 02/01/2021 to 01/31/2023

Tom Ayres Lava Mueller

Dennis Brown George Phillips

Richard Burstein Rachel Putney

Kristin Chandler Janice Russell

Tom Harty Cecile Smith

Martha Lawrence Jessamyn West

APPOINTMENTS

Town Manager

Adolfo Bailon

Assistant Town Clerk & Assistant Town Treasurer

E. Anne LaPerle

Delinquent Tax Collector

Clifford Rankin

Economic Development Director

Joshua Jerome

Superintendent of Cemeteries

Randy Garner

Animal Control & Enforcement Officer

Ann "Milo" Cutler

E-911 Coordinator

Adolfo Bailon

Emergency Management Director

Wayne Warner

Emergency Management Coordinator

Rich Doolen

Local Emergency Planning Committee Representative

Michael Hildenbrand

Local Emergency Planning Committee Representative

Matt Fordham

APPOINTMENTS-CONTINUED

Fire Warden	Daniel Boone
Health Officer	Melissa Scalera
Deputy Health Officer	Bob Pressey
Kimball Public Library Director	Amy Grasmick
Pound Keeper	Robert Mollica
Stagecoach Representative	
Town Assessor	
Town Engineer	
Town Sign Officer	Adolfo Bailon
Town Service Officer	
Town Sewage Officer	
Two Rivers-Ottawaquechee Regional Commission Rep.	Ramsey Papp
Two Rivers-Ottawaquechee Regional Commission Rep. Alt.	Gary Dir
Two Rivers Transportation Advisory Committee	
Tree Warden	Robert Runnals
Tri Town Solid Waste Alliance Representative	Adolfo Bailon
White River Valley Ambulance Representative	Stephen Webster
White River Valley Ambulance Representative Alternate	
Zoning Administrator	Joshua Jerome
Deputy Zoning Administrator	Adolfo Bailon

BOARDS, COMMITTEES AND COMMISSIONS

Arts & Culture Council

Tom Ayres, Selectboard Liaison	
Karen Dillon	Andy Mueller
Vincent Freeman	Marjorie Ryerson
Susannah Gravel	Abbie Tonks
Sonny Holt	Chris Wilson
Dave Hurwitz	

Conservation Commission:

Brendan Barden	Term Expires 2023
Ian Blackmer	Term Expires 2022
Jenny Davis	Term Expires 2021
Chandler Engel	Term Expires 2022
Emily Lewis	Term Expires 2022
T. J. Riley	Term Expires 2022
Michael Van Dyke (chair)	Term Expires 2021
Jessamyn West	Term Expires 2021
Rachel Westbrook	Term Expires 2023

Design Review Advisory Commission:

Perry Armstrong	Term Expires 2021
John Baumann	Term Expires 2022
David Shepler	Term Expires 2021
Jerald Ward	Term Expires 2021
Vacant	

Capital Planning & Capital Budget Committee (1 yr term):

Timothy Angell	Holly Sanders
Harvie Porter	Vacancy
Margaret Osborne	

Development Review Board:

Dan Devoe	Term Expires 2021
John Hart	Term Expires 2023
Bill McGrath	Term Expires 2023
Matt Murawski	Term Expires 2022
Paul Putney	Term Expires 2022
Chris Recchia	Term Expires 2022

Alternates:

Adam Osha	Term Expires 2021
Vacant	
Vacant	

Randolph Center Design Review Panel:

Carol Mowery	Term Expires 2021
Vacant	
Vacant	
Vacant	
Vacant	

East Valley Community Group:

Allison Belisle	Term Expires 2022
Josie Carothers (Co-Chair)	Term Expires 2022
Joan Feierabend	Term Expires 2023
Marcia Hammond	Term Expires 2022
Mark Kelley	Term Expires 2022
Elizabeth Lord (Secretary)	Term Expires 2023
John Pimental	Term Expires 2023
Betsy Race (Co-Chair)	Term Expires 2023
Bobbie Surkim	Term Expires 2022

Fire Advisory Board:

Braintree:	Loren Bent
	Megan O'Toole
Brookfield:	Kevin Wheatley
	Bob Conniff
East Randolph:	Keven Taylor (Fire Chief)
	Paul Campbell
Randolph Center:	Tim Angell (Fire Chief)
	Dana Williams
Randolph Village:	Michael Hildenbrand (Fire Chief)
	Larry Thurston

Kermit LaBounty, Chair
Selectboard Liaison:

Mountain Alliance

Tim Caulfield, Braintree	Adolfo Bailon, Randolph
Corey Haggett, Brookfield	David McShane, Roxbury
Jeff Schultz, Northfield	

Planning Commission:

Perry Armstrong	Term Expires 2021
Matt Chinn	Term Expires 2021
Sonny Holt, Chair	Term Expires 2023
Miles Hooper	Term Expires 2024
Paul Rea	Term Expires 2022
Michael Tragner, Sec.	Term Expires 2023
Camden Walters, Vice-Chair	Term Expires 2024

Economic Development Council (1 year term):

Perry Armstrong, Selectboard Liaison	
Ken Candow	Mary Richter (Chair)
Damian DiNicola	Bethany Silloway
Megan Harvey	Joshua Jerome, Econ. Dev. Dir.
Jay Hooper	

Energy Committee:

Bill Chidsey	Jennifer Phipps (Chair)
Gary Dir	Walter Scott
John Lutz	Andre Walker
Susan Mills	
Patrick French, Selectboard Liaison	

Fire Operations Review Committee:

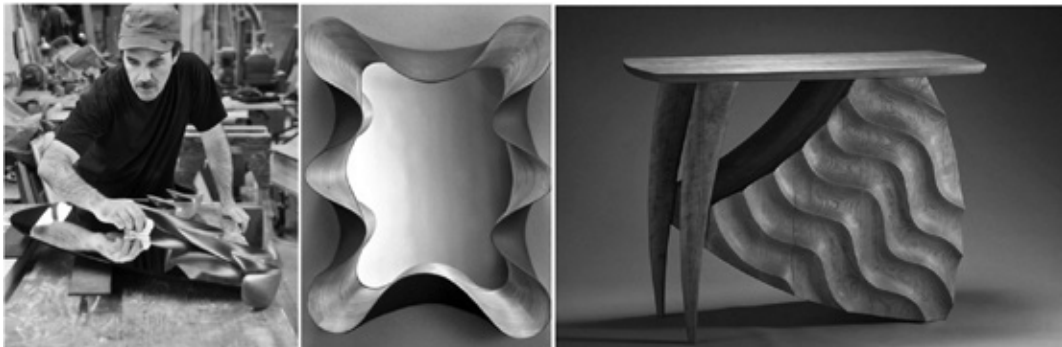
Membership consists of one member from each Fire Dept., Two Selectboard Members, One Rep. from Braintree and Three Members At Large (has background in rural fire fighting) Riley Brown, East Randolph Fire Dept. Alan Williams, Randolph Center Fire Dept. Wayne Warner, Randolph Village Fire Dept. Trini Brassard, Selectboard Selectboard - Vacant Megan O'Toole, Braintree Rep. Matt Fordham, Member at Large Kevin O'Donoghue, Member at Large

Recreation Advisory Committee:

Kristin Chandler	Dalyn Luedtke (Chair)
Larry Davignon	Paul Rea
Kristen Gage	Valerie Schoolcraft
Kyla Grace	
Larry Satcowitz, Selectboard Liaison	

Water & Wastewater Committee:

Crystal Currier	John Lutz, Vice Chair
Mariah Dekkenga	Vacant
Hugh Johnson	Vacant
Larry Satcowitz, Chair, Selectboard Liaison	



Wood Sculptor, David Hurwitz

SELECTBOARD

Each year at this time we pause to reflect on the accomplishments we achieved and the challenges we faced as a community over the past 12 months. This has certainly been a year like no other, given what has been taken from us and what has been asked of us by the COVID-19 pandemic.

Following last year's Town Meeting, the Selectboard gathered for its annual reorganization meeting on Thursday, March 12, 2020. That was to be the last in-person meeting of the year. The next day, Governor Phil Scott declared a state of emergency in Vermont in response to the coronavirus pandemic. From that point on, all meetings of the Randolph Selectboard, town committees, and advisory boards were conducted via online platforms such as Zoom. In addition, Town Hall has also closed to walk-in visitors for much of the year, with official business being conducted by appointment or by connecting with town staff by ringing the doorbell at the front of the building. Masking and social distancing have also been in effect for the past year. It has put all of us to the test and we are thankful to the town staff and community members for bearing up so well and performing admirably during these challenging times.

The pandemic notwithstanding, the important work of our town and community leaders carried on fruitfully throughout the past year. Redesign and infrastructure improvements on Merchant's Row and Pleasant Street took place in the late summer and fall. Finishing touches will be completed in the spring of 2021. In another community improvement effort, additional repairs, sanding, and painting of the municipal swimming pool took place this past year as well.

Support for the arts, culture, recreation, and tourism was demonstrated through a number of projects in the last twelve months. The Selectboard approved the installation of welcome sign for East Randolph and authorized the expenditure of \$25,000 from the town's Facilities Reserve Fund to match an anonymous private donation to support repairs to the roof at Chandler Music Hall. Two projects promoted by the Randolph Arts and Culture Advisory Committee also received the Selectboard's approval and appreciation. The Randolph Village Mural Walk will kick off in May 2021 with a mural to be created and installed along Main Street by Randolph-based artist Phil Godenschwager. The mural will be funded entirely with grant support from the Byrne Foundation, the Lamson Howell Foundation, a benefit concert organized by town residents Andy Mueller and Vincent Freeman, and private donations. And in November of this past year, a sculpture called "Lemon Lily," gifted to the town by creator Paul Calter, was installed in the Elm Street garden maintained by longtime volunteer gardener Rosalind Burgess. Our deepest thanks to Paul, Rosalind, and to community volunteer Marjorie Ryerson, who coordinated many aspects of the sculpture's gifting and installation.

Randolph benefitted from a number of other grants this past year. The town received a \$58,000 grant from Let's Grow Kids to explore redeveloping a Vermont Technical College building for a child care center and a VTrans Municipal Highway Stormwater Management Grant for \$32,000 was issued to support engineering work on North Randolph Road.

Difficult though the past year was, Randolph rose up and responded Vermont Strong, once again proving our community a great place to live, work, recreate, and celebrate friends and neighbors.



Artist, Carolyn Egeli

TOWN MANAGER

It is my pleasure to present to you the Town Report for 2020.

The year 2020 brought many challenges to our great town that forced us all to embrace a new level of 'normal.' Hundreds of hours were invested by town personnel into implementing safety protocols so as to keep your town operating at full capacity. There were challenges to overcome along the way, but Randolph and its great people persevered and continue moving forward toward a more safe and prosperous future.

I would like to remind you to continue your support of our local businesses. Many continue to struggle due to the effects of the pandemic, and need your help to keep the lights on and doors open. Please help them during these challenging times so that they may continue to provide our community with excellent service.

Respectfully,

Adolfo Bailon

Town Manager

CAPITAL PLANNING & BUDGET COMMITTEE

This has been a difficult year due to the Covid-19 pandemic. As a result the Capital Planning & Budget Committee (CPBC) had limited contact with other town officials to work on the budget. Because of meeting limitations and quarantining, our committee was only able to work on two items this year.

1) The CPBC reviewed all the town paved roads and concluded that there were areas of three roads that should be repaved.

SCHOOL ST - a section just before the Railroad Crossing.

WESTON ST - from the RR intersection to Main Street.

FISH HILL RD - from Rt 66 to the unpaved section of Fish Hill Rd. That entire section should be completely rebuilt.

2) The CPBC approved the replacement of a Fire Tanker in the East Randolph Station. The existing truck is over 30 years old. But, the Selectboard overruled the CPBC and instead kept a "place holder" in the budget. The Selectboard's decision is based on the plan to do an overall review of the fire-truck needs of the town this year.

Submitted by, Holly Sanders, Chairwoman

Committee members:

Margaret Osborn

Tim Angell

Harvie Porter

Selectboard Representative, Pat French



Sculptor, Christopher Wilson

2020 TOWN CLERK'S REPORT

To the Citizens of the Town of Randolph:

After 22 + years of service to the Town of Randolph, I will retire from my position as Town Clerk and Town Treasurer after Town Meeting, March 2, 2021. I want to take this opportunity to thank the citizens of the Town for the opportunity that was given to me to serve in the capacity of Town Clerk and Town Treasurer. It has been an honor to serve this wonderful community. I hope the service I provided was in a manner that met your expectations and needs.

The Town Clerk's Office is the repository for the land records and vital records of the town. Recording, caring for and preserving these records for the benefit of the town is one of the most important roles and responsibilities of the town clerk. By law these records are public records and are available to the public. The Town Clerk's Office recorded 3,523 pages of documents into the land records in 2020 (2,650 recorded in 2019).

There were 226 birth certificates registered in Randolph in 2020 as compared to 225 birth certificates registered in 2019 (1 more birth). Of the 225 birth records registered, 33 were births to Randolph residents. There were 270 death records (death certificates, burial/transit permits and cremation certificates) registered in 2020 as compared to 307 in 2019. Forty-nine (49) residents of Randolph died in 2020. This office also issued 29 civil marriage licenses in 2020. Of the 29 civil marriage licenses issued, twenty-six (26) were to Randolph residents. A total of 544 dog licenses were issued in 2020 (compared to 634 dogs licensed in 2019).

There were 443 new voters added to the voter checklist in 2020, and 354 names were removed from the voter checklist.

Joyce L. Mazzucco
Town Clerk



DOG LICENSING

Reminder—Is Your Dog Registered?

By State Statute, all dogs must be licensed on or before **April 1st** of each year (V.S.A. 20 § 3581). All dogs six months of age or older must be licensed and wear a collar and tag at all times. If the rabies vaccination certificate is still current and is on file in the Town Clerk's Office, you do not need to bring a copy of the rabies vaccination certificate in order to license your dog. **If the rabies vaccination certificate has expired, you must bring a copy of the new rabies vaccination certificate in order to license your dog.** No license will be issued without this certificate. The fee to license a spayed or neutered dog is \$19.00. The fee to license an unspayed or unneutered dog is \$23.00. A late fee will be charged for any dog licensed after April 1st (\$2.00 for a spayed/neutered dog and \$4.00 for unspayed/unneutered dog).

If the dog is being licensed for the first time and the dog is spayed or neutered, a Spayed or Neutered Certificate from a licensed veterinarian must be presented.

If you are a hobby pet breeder and you intend to sell or exchange three or more litters within a 12 month period, you must purchase a **Pet Dealer Permit** and a **Special License** for breeding. The fee for a Pet Dealer Permit is \$25.00 and the Special License is \$30.00 for up to 10 dogs (\$3.00 additional for each dog over 10). A late fee will be charged for any Pet Dealer Permit and Special License issued after April 1st (\$12.50 for the Pet Dealer Permit and \$15.00 for the Special License). The dog owner will also need to comply with other statutes for reporting to the Department of Taxes and animal welfare regulations through the Department of Agriculture.

If you no longer own the dog or the dog has died, please contact the Randolph Town Clerk's Office to remove your dog's name from the list.

BUDGET COMMITTEE

Last year, the voters approved changes to the structure of the Budget Committee. Based on our experience so far, the changes appear to facilitate our work. We have met monthly, mostly focused on critically reviewing the current and proposed fiscal year budgets, in collaboration with Cliff Rankin, Director of Finance. We also informally worked with the Capital Planning Committee to try better define roles and improve best practices for municipal budgeting. Meetings are open and public input appreciated.

The current elected members are as follows:

Michael Penrod	Term 2021
David Silloway	Term 2021
Jerry Ward	Term 2023
Tamara Morgan	Term 2022
Rachel Putney	Term 2021
Selectboard Liaison: Larry Satcowitz	

Jerry Ward, Chair



Karen Petersen, Sculptor, Artist

IMPORTANT REMINDERS TO TAXPAYERS

- 1) A reminder to all Randolph property owners that the **2nd installment of the Fiscal Year (FY) 2021 property taxes is due by March 31, 2021**. Payments must be received in the Treasurer's Office on or before March 31st to avoid penalty and interest charges. **Postmarked mail is not accepted as payment on time.**
- 2) **HOMESTEAD DECLARATIONS:** You must file the **Homestead Declaration and Property Tax Adjustment (HS-122) form** annually. The deadline to file your Homestead Declaration form is by April 15, 2021. For more information about when to file a **Homestead Declaration and Property Tax Adjustment** form go to the Vermont Department of Taxes website at <https://tax.vermont.gov>, or contact the Vermont Department of Taxes at (802) 828-2685.
- 3) If you wish to qualify for a reduction in the education taxes based on income sensitivity, you must file the **Homestead Declaration and Property Tax Adjustment Claim (HS-122) form** and the **Household Income (HI-144) form** online at the Vermont Department of Taxes website <https://tax.vermont.gov>. These forms should be filed with the Vermont Department of Taxes by **April 15, 2021** to avoid penalties. A late filed Property Tax Adjustment Claim form and Household Income form may still qualify for an education tax reduction but will be subject to a penalty. Please refer to the Vermont Department of Taxes website for information about deadlines for filing forms and about penalties that may be assessed for late filing.
- 4) **All education property tax adjustments (prebates and/or rebates) from the Vermont Department of Taxes will appear as a credit on the homeowner's tax bill.** To qualify for an education property tax adjustment, you must file a **Homestead Declaration and Property Tax Adjustment Claim (HS-122)** and the **Household Income (HI-144)** form with the Vermont Department of Taxes as mentioned above.
- 5) **Vermont Department of Taxes Income Tax Information and Contact Information:**
 - a) Download fillable PDF forms from the web at <http://tax.vermont.gov/taxforms-and-publications>
 - b) Order forms online at <http://tax.vermont.gov/form-request>
 - c) Order forms by email at tax.formsrequest@vermont.gov
 - d) Order forms by phone: (802) 828-2515 or (toll free) (855)-297-5600



TOWN TAX RATE REVIEW

Year	Town Grand List	School Tax Rate	Capital, General & Highway	Total Tax Rate	Amount to be Raised by Taxes
FY2011	4,179,360	1.2605/1.2904	0.6595	1.92/1.9499	\$8,078,690.00
FY2012	4,214,016	1.2260/1.3139	0.6608	1.888/1.9759	\$8,111,030.00
FY2013	4,250,811	1.2281/1.3042	0.7209	1.9516/2.0277	\$8,445,037.00
FY2014	4,276,480	1.2801/1.3346	0.72526	2.008/2.0625	\$8,700,875.00
FY2015	4,296,635	1.3009/1.3949	0.7326	2.0335/2.1275	\$8,916,604.00
FY2016	4,351,664	1.3303/1.4222	0.7338	2.0641/2.156	\$9,198,153.00
FY2017	4,358,295	1.3928/1.4801	0.7772	2.17/2.2573	\$9,600,114.00
FY2018	4,374,345	1.3631/1.4910	0.7539	2.117/2.2449	\$9,589,377.00
FY2019	4,415,059	1.4179/1.5260	0.7638	2.1845/2.2926	\$9,925,523.00
FY2020	4,407,105	1.5279/1.5501	0.7734	2.3048/2.3270	\$10,416,411.00
FY2021	4,442,581	1.5576/1.5737	0.7910	2.3524/2.3685	\$10,850,071.00

POLICE DISTRICT TAX RATE REVIEW

Year	Police District Grand List	Police District Tax Rate	Amount to be Raised by Taxes for Police
FY2011	1,442,374	0.303	\$437,121.00
FY2012	1,454,360	0.312	\$453,760.00
FY2013	1,458,422	0.36	\$525,069.00
FY2014	1,464,803	0.372	\$544,907.00
FY2015	1,463,470	0.38	\$556,119.00
FY2016	1,450,189	0.3717	\$538,973.00
FY2017	1,452,693	0.3824	\$555,020.00
FY2018	1,444,072	0.3874	\$559,434.00
FY2019	1,444,450	0.3946	\$569,980.00
FY2020	1,438,905	0.2163	\$311,146.00
FY2021	1,442,445	0.2064	\$297,749.00

STABILIZATION OF TAXES

Randolph Center Fire Station	1 year	Expires 2021
Randolph Senior Citizens Center	5 years	Expires 2023
Gifford Medical Center Inc / Menig	10 years	Expires 2027
Freedom Properties LLC	10 years	Expires 2022
GMEDC / LED Dynamics	10 years	Expires 2028
Rocky Farm Properties, LLC (Motio Rec)	10 years	Expires 2030

STATEMENT OF TAXES RAISED - FY 2020

07/01/2019 to 06/30/2020

Balance of FY 2019 Delinquent Taxes				\$157,137.41
Taxes billed	Tax Rate	Grand List Value		
Municipal	\$0.77	4,407,346.30	\$	3,408,631.54
Police	\$0.22	1,438,904.80	\$	311,235.19
Local Agreement	\$0.00	4,407,346.30	\$	15,426.30
Homestead	\$1.53	2,315,992.56	\$	3,538,604.98
Non-Residential	\$1.55	2,152,333.30	\$	3,336,331.92
Late HS-122 Penalty			\$	792.18
		TOTAL BILLED	\$	10,611,022.11
			SUBTOTAL	\$10,768,159.52
Abatements & Adjustments			(\$4,629.19)	(4,629.19)
Total taxes to be collected				
Credits Applied		\$37,985.96		
Delinquent Taxes Collected		153,708.09		
FY 2020 Taxes collected			10,473,491.49	
			\$10,665,185.54	
Total Taxes collected in FY 2020				(\$10,665,185.54)
Delinquent Taxes as of 06/30/2020				\$ 98,344.79

STATEMENT OF DELINQUENT TAXES COLLECTED - FY 2020

For the Period July 1, 2019 - June 30, 2020

Tax Year	Principal	Interest	Penalty	Other	Total Paid
2013-2014	\$ 17.36	\$ -	\$ -	\$ -	\$ 17.36
2014-2015	\$ 4,603.92	\$ 3,495.81	\$ 314.52	\$ -	\$ 8,414.25
2015-2016	\$ 4,805.92	\$ 2,869.95	\$ 322.20	\$ -	\$ 7,998.07
2016-2017	\$ 813.02	\$ -	\$ -	\$ -	\$ 813.02
2017-2018	\$ 12,037.56	\$ 3,348.90	\$ 686.00	\$ 20.01	\$ 16,092.47
2018-2019	\$ 131,430.31	\$ 14,432.38	\$ 6,343.39	\$ 455.35	\$ 152,661.43
TOTALS	\$ 153,690.73	\$ 24,147.04	\$ 7,666.11	\$ 475.36	\$ 185,979.24

Ending Balance of Delinquent Taxes June 30, 2020

Tax Year	Principal	Interest	Penalty	Other	Total Due
2017-2018	\$ 756.32	\$ 215.65	\$ -	\$ -	\$ 971.97
2018-2019	\$ 2,102.50	\$ 377.19	\$ 121.96	\$ 265.20	\$ 2,866.85
2019-2020	\$ 95,485.97	\$ 1,209.07	\$ -	\$ -	\$ 96,695.04
TOTALS	\$ 98,344.79	\$ 1,801.91	\$ 121.96	\$ 265.20	\$ 100,533.86

Delinquent Taxes Ending Balance as of 12/31/2020

Tax Year	Principal	Interest	Penalty	Other Fees	Total
2017-2018	\$ 756.32	\$ 283.75	\$ -	\$ -	\$ 1,040.07
2018-2019	\$ 1,524.58	\$ 514.35	\$ 121.96	\$ 265.20	\$ 2,426.09
2019-2020	\$ 10,679.28	\$ 217.00	\$ 123.80	\$ 30.00	\$ 11,050.08
TOTALS	\$ 12,960.18	\$ 1,015.10	\$ 245.76	\$ 295.20	\$ 14,516.24

TRUSTEES OF PUBLIC FUNDS

AS OF JUNE 30, 2020

Investment Accounts	Bal. June 30, 2019	Net Increase/ Decrease	Bal. June 30, 2020
Wells Fargo/Infinex	\$105,305.96	\$6,594.74	\$111,900.70
People's United Bank	\$154,182.17	(\$16,648.67)	\$137,533.50
Delaware Investments	\$58,002.53	(\$7,469.41)	\$50,533.12
Fidelity Investments	\$113,866.19	\$7,206.73	\$121,072.92
Northfield Savings Bank	\$87,472.63	(\$19,607.90)	\$67,864.73
Putnam Investments	\$18,007.08	\$415.48	\$18,422.56
Bar Harbor Bank	\$238,160.48	\$28,820.49	\$266,980.97
NSB-Infinex	\$67,204.01	(\$3,917.96)	\$63,286.05
TOTALS	\$842,201.05	(\$4,606.50)	\$837,594.55

Fund Accounts	Bal. June 30, 2019	Net Increase/ Decrease	Bal. June 30, 2020
Kimball Library Endowment	\$105,318.38	\$6,594.74	\$111,913.12
Mary Strong Fund (Viall Field- Rec.)	\$1,735.15	\$0.84	\$1,735.99
Kervick Fund (Cemetery)	\$2,301.07	(\$1.07)	\$2,300.00
Sault/Perkins Fund (Cemetery)	\$17,829.08	\$191.53	\$18,020.61
Tilson/Lamb Fund (Cemetery)	\$10,997.09	(\$102.04)	\$10,895.05
Lillie Fund (Cemetery)	\$3,265.71	(\$66.67)	\$3,199.04
Marshall Fund (Cemetery)	\$5,037.61	(\$37.61)	\$5,000.00
Paine Fund (Scholarship)	\$55,532.87	\$533.72	\$56,066.59
Kimball Mausoleum	\$4,258.56	\$7.30	\$4,265.86
L.B. Johnson Fund (Cemetery)	\$380.29	(\$109.35)	\$270.94
Winifred Richmond Fund (Cemetery)	\$8,557.13	\$30.39	\$8,587.52
Richmond Library Fund	\$4,999.77	\$0.00	\$4,999.77
Hackett Fund (South Randolph)	\$4,998.98	\$1.02	\$5,000.00
Copeland Library Fund	\$18,081.57	\$0.00	\$18,081.57
Copeland Cemetery Fund	\$20,005.11	\$0.00	\$20,005.11
Bass Trust (Cemetery)	\$2,533.26	\$0.00	\$2,533.26
Wells Trust (Cemetery)	\$12,008.59	\$30.71	\$12,039.30
Northorp/Leonard Fund (Cemetery)	\$5,204.27	\$8.92	\$5,213.19
Cemetery Trust Funds	\$484,971.01	(\$7,782.95)	\$477,188.06
Wyman-Southview Cemetery	\$3,490.77	\$5.99	\$3,496.76
Wyman-Pleasant View Cemetery	\$3,490.77	\$5.99	\$3,496.76
Grant Park (Veterans' Memorial)	\$67,204.01	(\$3,917.96)	\$63,286.05
TOTALS	\$842,201.05	(\$4,606.50)	\$837,594.55

TRUSTEES OF PUBLIC FUNDS

AS OF JUNE 30, 2020

Receipts:

Copeland Fund interest	\$497.55	Hackett Fund Int	\$74.81
Richmond Fund interest	\$87.12	Cemetery Trusts Int	\$243.07
Bass Fund	\$10.12	Care of Special Lots	\$551.95
Delaware Investments	\$2,564.41	Interest M/M	\$121.77
Putnam Fund	\$1,179.24	Kervick Fund Int	\$12.81
Fidelity Puritan Fund	\$4,972.34	Perpetual Care	\$1,590.00
		TOTAL RECEIPTS	\$11,905.19

Disbursements:

Kimball Public Library-Copeland	\$236.80	Fidelity-Replace Lost Certs	\$1,160.76
Kimball Public Library-Richmond	\$87.12	Putnam-Replace Lost Certs	\$345.00
		Town of Randolph-	
Hackett Fund	\$73.79	Copeland	\$260.75
		Town of Randolph-Lot	
Kervick Fund	\$15.13	Care	\$551.95
		Town of Randolph-	
Grave Stones Cleaning	\$8,020.00	Cemetery	\$11,439.30
		TOTAL DISBURSEMENTS	\$22,190.60

FY 2020 CEMETERY PERPETUAL CARE:

Pleasant View Cemetery:

Edward & Patricia Burke	\$350.00
Dwight Townsend	\$350.00
Michael Grady	\$180.00
Total Pleasant View Cemetery	\$880.00

Randolph Center Cemetery:

Russell & Sharon Dimmick	\$350.00
John & Ruth Lutz	\$180.00
Ruth Tucker	\$180.00
Total Randolph Ctr Cem	\$710.00

TOTAL PERPETUAL CARE **\$1,590.00**



Artist, Susannah Gravel

SCHEDULE OF LONG-TERM DEBT

JUNE 30, 2020

Bond #	Purpose of Bond	Type	Length of Repayment	Fiscal Year of Maturity	Amount Borrowed 6/30/2020	Balance 6/30/2020	Payments	
							FY 2021	FY 2022
2015 Series 1 (refinanced 1995 Series 1 & 2004-2) Payments due Nov & May 1	Stormwater/Sewer Separation	Principal Interest	30 Years	2026	525,000	200,000	30,000 -	30,000 -
2005 Series 1 - Municipal Building (Refinanced 2014-2) Payments due Nov & May 1	Town Hall - 73% Chelsea Mtn Rd - 27%	Principal Interest Principal Interest	20 Years	2026	1,650,000	480,000	58,400 10,413 21,600 3,851	58,400 8,364 21,600 3,093
2007 Series 1 Refinanced 2015-Series 1 Payments due Nov & May 1	Main Street Bridge	Principal Interest	20 Years	2028	500,000	200,000	25,000 6,877	25,000 5,693
2009 Series 1 (Refinanced 2015-Series 5) Payments due Nov & May 1	Chandler Music Hall	Interest	20 Years	2030	750,000	350,000	35,000 13,750	35,000 12,305
RF1-091 - Sewer / Curbing	School Street / Brook Street	Interest Principal Interest	20 Years	2026	1,343,000	230,032 230,032	36,466 4,601 36,466 4,601	37,196 3,872 37,196 3,872
2016 Series 1 - Elm/Prospect Street Project Payments due Nov & May 1	Elm/Prospect/Summer Street & Chelsea Mountain Rd	Principal Interest Principal Interest Principal Interest	30 Years	2047	3,000,000	1,782,000 540,000 378,000	66,000 49,693 20,000 15,058 14,000 10,541	66,000 48,464 20,000 14,686 14,000 10,280
2017 Series 3 Payments due Nov & May 1	Fire Station construction	Principal Interest	30 Years	2048	2,400,000	2,240,000	80,000 74,276	80,000 72,592
Mascoma - Monthly	Police Building (Building Sold and loan paid off in FY2021)	Principal Interest	5 Years	2023	275,000	253,771	253,771 6,841	
Community Bank Lease Payments due July	Fire Truck - Tanker	Principal Interest	5 Years	2021	216,197	42,028	42,028 1,212	
Payments due July	Dump Truck	Principal Interest	5 Years	2022	161,979	61,903	30,480 1,916	31,423 972
Santander Leasing Payment due April	2021 Freightliner Dump Trucks	Principal Interest	5 Years	2025	360,372	360,372	68,821 8,325	70,410 6,735
WPL -262-1	Water Well Development - Pearl St Replacement	Principal Interest	5 Years	2029	196,147	196,147		
RF3 -241 Payment Due June	Water - Route 66 Waterline	Interest	30 Years	2043	1,596,000	574,942	24,997	24,997
RF3-018 Payment due August	Water System Improvements (Village)	Principal Interest	30 Years	2030	387,264	64,414	6,441	6,441
RF3-056 Payment due Novemebr	Well-Field Development	Interest	30 Years	2035	774,314	233,271	15,551	15,551
RF1-140 Payment due March	Wastewater Treatment Facility	Principal Interest	10 Years	2028	379,057	303,245	37,906	37,906
USDA WWTF Bond Payments due Jan & July	Wastewater Treatment Facility	Principal Interest	30 Years	2046	5,023,000	4,504,106	135,890 83,818	138,450 81,258

13,224,263 1,334,589 1,021,756

Payment Responsibility by Fund

General Fund
Highway Fund
Police Fund
Water Fund
Sewer Fund

FY 2021	FY 2022
418,022	368,421
250,685	248,698
260,612	-
82,049	81,676
323,221	322,961
1,334,589	1,021,756

Payments By Fund

General Fund
Highway Fund
Police Fund
Water Fund
Sewer Fund

929,319	617,119
-	-
-	-
82,049	81,676
323,221	322,961
1,334,589	1,021,756

2020 VITAL STATISTICS

BIRTHS

	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>
Total # Registered Births:	226	225	212	195	223	195	224
Total # of Randolph Births:	33	32	37	35	42	36	37

DEATHS

	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>
Total # Death Certificates:	77	77	89	75	69	87	72
Total # Burial Permits:	70	61	79	91	75	74	107
Total # Cremation Certificates:	123	169	156	201	201	160	171
Total # of All Death Records Filed:	270	307	324	367	345	321	350
Total # Randolph Deaths:	49	40	52	51	42	48	38

CIVIL MARRIAGES

	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>
Total # of Civil Marriages Filed	29	20	27	28	23	36	29
Total # of Randolph Civil Marriages	26	18	22	26	21	30	28



ZONING DEPARTMENT

The Zoning Department saw a transition this past year with Joshua Jerome, the Director of Economic Development taking on the responsibilities of Zoning Administrator and the hiring of a part-time Administrative Assistant. The stay-at-home orders implemented earlier in the spring delayed some zoning applications but saw a flurry of applications towards the end of summer and early fall. We issued 69 zoning permits this past year which represents a 10% increase over the previous three-year average. Residential improvements such as decks, garages and expansions were some of the most popular zoning activities. In addition, several subdivisions and new home construction were approved.

One of our priorities for the coming year is to update our application materials and improve on the processes to get a permit approved. We will also be working with the Planning Commission on developing an application for a Better Connections grant from the State of Vermont to pursue a downtown master plan and revise specific bylaws to enable part of the village to be a Neighborhood Designated Area. Doing so provides additional resources to improve and expand pedestrian and bicycle infrastructure. With an increase in land transactions and interest in subdivisions we anticipate more residential and commercial construction of various sizes.

Joshua Jerome
Zoning Administrator





Batchelder Associates, PC

To the Select Board
Town of Randolph, Vermont
November 18, 2020

Auditor's Certification

The financial statements of the Town of Randolph, Vermont for the fiscal year ended June 30, 2020 have been audited by Batchelder Associates, PC of Barre, Vermont and are available, with our independent auditor's reports, at the Town office.

Sincerely,

Batchelder Associates, PC

Batchelder Associates, PC

**Town of Randolph
FY 2022 Proposed Budget**

General Fund

	<u>Actual FY 2018</u>	<u>Actual FY 2019</u>	<u>Actual FY 2020</u>	<u>Budget FY 2021</u>	<u>Budget FY 2022</u>
Tax Revenue					
Property Taxes - Current	1,655,409	1,632,722	1,681,510	1,635,467	1,684,407
Delinquent Taxes - Penalty	22,592	31,504	0	21,000	7,000
Delinquent Taxes - Interest	23,511	29,540	19,908	25,000	6,000
Taxes - Current Use	191,584	190,186	204,305	209,000	195,000
Taxes - PILOT	479,681	491,123	528,717	530,000	610,000
Vermont Current Use Penalty	0	2,840	0	0	0
Pilot - Others	11,767	11,970	50,839	9,000	24,000
Total Tax Revenue	2,384,544	2,389,885	2,485,279	2,429,467	2,526,407
Miscellaneous Revenue					
Solar Rebate	36,937	39,556	40,095	39,000	39,000
Railroad Revenue	2,349	2,479	2,479	2,400	2,500
Sheriff Dept. - Ticket Revenue	5,815	4,379	2,823	5,000	3,000
Miscellaneous	16,588	26,079	4,416	2,000	2,000
Land Leases	1,639	1,674	3,533	4,500	4,500
Transfer Station Administration	0	4,113	595	3,000	1,000
Insurance Reimbursement	3,160	0	494	0	0
Chandler Heating Oil	1,529	1,817	1,361	1,500	1,500
Chandler Insurance	4,027	4,218	3,755	3,500	3,200
HHW Grant	13,831	11,522	6,337	7,000	10,000
HHW Cost Sharing	0	2,195	12,634	2,000	8,000
General Fund Interest	7,541	3,833	19,346	14,000	14,000
Total Miscellaneous Revenue	93,416	101,865	97,868	83,900	88,700
Fire Department Revenue					
VTC Contract	1,200	1,200	1,200	1,200	1,200
Fire Contracts	61,914	61,914	62,670	70,000	64,880
RCFD Revenue	0	2,223	7,430	0	0
RVFD Revenue	0	0	0	3,480	3,480
Total Fire Department Revenue	63,114	65,337	71,300	74,680	69,560
Recreation Revenue					
Sponsorships	1,038	5,280	8,062	1,000	2,500
Program Rev - Camps	36,276	51,271	28,082	44,500	35,000
Program Rev - Pool	7,276	(65)	7,786	19,000	16,000
Program Rev - Rink	3,193	3,857	2,278	5,000	5,000
Program Rev - Community Prog.	21,314	22,369	3,351	3,000	0
Revenue - Sports Prog	0	0	9,571	13,000	12,000
Miscellaneous	98	3	0	0	0
Canteen Revenue	1,537	561	1,374	2,000	500
Facility Rental	0	275	450	300	500
Total Recreation Revenue	70,732	83,551	60,954	87,800	71,500

General Fund (Cont.)

	<u>Actual FY 2018</u>	<u>Actual FY 2019</u>	<u>Actual FY 2020</u>	<u>Budget FY 2021</u>	<u>Budget FY 2022</u>
Buildings & Grounds Revenue					
Cemetery Work for Pay	620	400	0	500	0
Burials	10,175	11,525	6,125	10,500	10,500
Lot Care Fees	6,500	5,380	1,590	5,000	3,500
Sale of Cemetery Lots	2,400	1,920	540	1,200	1,200
Trustees of Public Funds	9,700	48,622	27,163	45,000	14,000
Miscellaneous	0	1,460	0	0	0
Total B & G Revenue	29,395	69,307	35,418	62,200	29,200
Planning & Zoning Revenue					
Zoning - Permits	5,320	4,230	3,220	4,000	3,500
Zoning - Photocopies	44	58	21	50	50
Zoning - Sign Permits	440	120	220	200	200
Zoning - Miscellaneous	7	0	2,500	0	0
Total Planning & Zoning Rev.	5,811	4,408	5,961	4,250	3,750
Listers Revenue					
Map Sales	164	99	74	100	100
Act 60 Reimbursement	20,216	20,245	20,283	20,200	20,200
Listers Miscellaneous	134	83	76	150	150
Total Listers Revenue	20,514	20,426	20,433	20,450	20,450
Town Clerk Revenue					
1st & 2nd Class Licenses	1,945	1,945	1,810	1,900	1,900
Dog Licenses	11,673	10,816	9,528	11,200	11,200
Marriage Licenses	1,500	1,000	1,150	1,200	1,200
Town Clerk Fees	40,779	34,812	51,024	42,000	44,000
Vendor Ordinances	70	130	30	100	100
Total Town Clerk Revenue	55,967	48,703	63,542	56,400	58,400
Transfers In					
2005 Series 1 Debt Service (From Hwy)	0	0	0	25,451	24,693
2016 Series 1 Debt Service (Hwy)	0	0	0	175,292	114,464
Capital Lease - 2020 Dump Trucks (From Hwy)	0	0	0	0	77,145
Capital Lease - 2017 Dump Truck (From Hwy)	0	0	0	32,396	32,395
RF1-091 Bond (From Sewer)	0	0	0	41,067	0
New Police Station	0	0	0	17,895	0
Transfer In - Admin Charges	65,800	63,300	63,300	63,300	63,300
Transfer In - WW 2003 Series 2 (From Sewer)	25,000	25,000	25,000	25,000	25,000
Transfer In - CSO Fund	0	235,265	0	0	0
Transfer In - Landfill Closure Fund	0	0	0	25,000	25,000
Transfer from Other Funds	6,000	0	28,371	0	0
Transfer in - Water Fund	0	0	0	15,000	15,000
Transfer In - Admin. Charges	15,200	15,200	15,200	15,200	15,200
Total Transfers In	112,000	338,765	131,871	435,601	392,197
Grand Total General Fund Rev.	2,835,493	3,122,247	2,972,626	3,254,748	3,260,164

General Fund (Cont.)

	<u>Actual FY 2018</u>	<u>Actual FY 2019</u>	<u>Actual FY 2020</u>	<u>Budget FY 2021</u>	<u>Budget FY 2022</u>
Executive Admin Expenses					
Wages - Town Manager	95,341	81,397	83,526	89,998	85,000
Wages - Finance Director	75,395	74,467	66,646	71,392	72,842
Wages - Economic Dev. Director	0	18,462	54,564	30,604	53,058
Wages - Accounting Staff	91,981	101,248	47,161	48,351	49,338
Wages - Administrative Assistant	25,095	18,488	20,995	21,640	17,659
Wages - Overtime	772	0	0	0	0
Wages - Emergency Mgmt.	0	0	0	1,000	1,000
Insurance Opt-Out	7,800	6,469	3,500	3,000	3,000
Wages - Health Officer	3,700	3,700	2,780	3,700	3,700
Wages - Animal Control	5,980	5,980	6,026	5,980	5,980
Wages - Fire Warden	1,000	500	1,458	1,000	1,000
Social Security	22,738	22,725	21,790	21,165	22,382
Insurance - Unemployment	3,448	0	3,104	7,462	5,386
Insurance - Health	151,862	159,158	117,443	190,699	215,594
Insurance - Dental	7,839	8,685	7,683	9,212	11,377
Insurance - Life	1,762	1,346	1,695	2,088	1,971
Retirement	22,343	32,609	39,594	36,678	39,856
Insurance - Worker's Compensation	45,083	26,111	18,887	10,000	17,000
Employee Relations	1,971	0	40	600	600
Cafeteria Administration Fees	166	114	0	250	250
Unemployment Management Fee	250	100	0	250	250
Grant Reimbursable	0	0	(5,871)	0	0
Total Executive Admin Exp.	564,526	561,558	491,021	555,069	607,243
Executive Operating Expenses					
Taxes - Orange County	102,595	102,960	113,489	113,489	110,000
Taxes - Bethel	1,175	1,237	1,277	1,220	1,350
General Insurance Costs	79,069	65,507	62,006	62,500	56,800
Computer Costs	21,941	17,379	28,770	23,000	25,000
Energy Committee	0	331	42	1,000	1,000
Office Supplies	9,107	10,060	9,533	10,000	10,000
Postage	7,265	2,191	279	3,500	2,000
Printing & Advertising	155	919	1,371	1,000	1,000
Dues & Subscriptions	1,296	1,228	808	1,800	1,800
Two Rivers Membership	6,737	6,928	7,119	7,350	7,500
VLCT Dues	6,427	6,566	6,754	7,033	7,033
Dues Green Mt.Economic Dev.	2,378	2,393	2,361	5,000	5,000
Chamber of Commerce Member	0	100	0	200	200
Telecommunications	12,375	9,063	8,518	5,600	6,500
Utilities	7,250	7,829	7,872	7,500	8,000
Heating Oil	2,685	3,747	3,237	3,000	3,500
Audit	17,031	14,074	11,540	12,000	10,000
Legal Services	7,953	14,701	7,204	6,500	9,000
Tax Collection Expense	2,377	2,952	4,099	4,000	4,000
Economic Development	(395)	72	0	0	0

General Fund (Cont.)

	<u>Actual FY 2018</u>	<u>Actual FY 2019</u>	<u>Actual FY 2020</u>	<u>Budget FY 2021</u>	<u>Budget FY 2022</u>
Downtown Designation Admin.	15,000	20,000	20,000	20,000	20,000
Community Improvements	4,984	891	0	5,000	5,000
Miscellaneous	431	2,730	894	1,500	1,500
Mileage	68	310	307	500	500
Orange County Sheriff	15,451	3,922	14,650	20,000	25,000
Special Policing	3,923	1,214	0	1,500	1,500
Animal Control	0	0	0	1,000	1,000
Pound Maintenance Fee	829	196	0	1,500	1,200
Rents/Fees	500	0	0	0	0
Contracted Services - Muni Building	3,156	2,304	3,573	3,500	3,500
Town Office Vehicle	1,152	318	467	1,000	1,200
HHW Collection	9,003	17,661	32,564	16,000	28,000
Town Share - Transfer Station Expense	0	0	3,078	0	3,000
Training/Development	693	3,096	300	3,000	3,000
Solar Expense	37,200	29,850	32,776	35,100	35,100
Equipment Purchase	0	91	220	500	600
Emergency Operations Center	143	0	0	250	250
Stagecoach	7,500	7,500	0	0	0
4th of July Activities	0	10	0	1,000	1,000
Grant Reimbursable	0	0	(720)	1,000	0
Total Executive Operating Exp.	387,454	360,330	384,388	388,042	401,033
Total Executive Expenses	951,980	921,888	875,409	943,111	1,008,276
Selectmen Admin Expenses					
Wages - Selectboard	3,750	3,750	3,750	3,750	3,750
Wages - Secretary/Video Operator	450	0	0	1,200	0
Wages - Budget Committee	750	750	0	750	1,250
Employee Christmas Benefits	1,239	1,178	1,300	1,400	1,400
Social Security	318	287	287	287	490
Total Selectmen Admin Exp.	6,507	5,965	5,337	7,387	6,890
Selectmen Operating Expenses					
Office Supplies	23	12	0	50	50
Postage	0	892	1,133	1,000	1,500
Advertising/Meetings	3,217	111	0	3,000	3,000
Town Reports	2,717	3,152	3,310	3,500	3,700
Training/Development	280	45	0	200	200
Total Selectmen Operating Exp.	6,237	4,212	4,443	7,750	8,450
Total Selectmen Expenses	12,744	10,177	9,780	15,137	15,340
Fire Admin Expenses					
Fire Dispatch	11,257	15,500	12,400	12,400	12,400
Dispatch Maintenance	1,520	0	0	1,000	1,500
Dry Hydrant Maintenance	720	0	0	2,000	2,000
Total Fire Admin Expenses	13,497	15,500	12,400	15,400	15,900

General Fund (Cont.)

	<u>Actual</u> <u>FY 2018</u>	<u>Actual</u> <u>FY 2019</u>	<u>Actual</u> <u>FY 2020</u>	<u>Budget</u> <u>FY 2021</u>	<u>Budget</u> <u>FY 2022</u>
VFD Operating Expenses					
Wages - Firefighters	12,572	11,576	11,124	15,000	15,000
Wages - Training	3,430	3,333	3,186	5,000	5,000
Wages - Meetings	2,122	1,792	2,327	3,000	3,000
Social Security	1,379	1,263	947	1,760	1,760
Postal & Office Supplies	107	17	336	500	500
Dues & Subscriptions	602	325	510	600	600
Telecommunications	1,382	4,115	4,425	4,200	4,400
Electricity	1,180	4,115	4,126	4,200	4,200
Building Fuel	3,833	6,570	5,748	6,000	6,000
Water & Wastewater	478	620	460	750	750
Miscellaneous	47	0	0	0	0
Janitorial Fees - VFD	75	0	2,308	2,400	2,400
Repair/Maint - Equipment	1,424	2,820	743	2,500	2,500
Repair/Maint - Vehicles	3,528	388	1,435	4,000	4,000
Vehicle Fuel	771	980	853	1,000	1,000
Training Expenses	170	730	1,444	1,000	1,000
Fire Prevention/Education	275	0	300	300	300
Medical Expenses	0	0	0	800	800
Auxiliary Equipment & Supplies	5,736	3,831	1,312	6,500	6,500
Repair/Maint - Radio Equipment	44	0	2,016	2,000	2,500
Personal Safety Equipment	821	3,435	3,979	5,000	5,000
Air Packs	0	0	628	9,000	9,000
Total VFD Operating Expenses	39,976	45,910	48,207	75,510	76,210
ERFD Operating Expenses					
Wages - Firefighters	5,224	9,143	3,474	7,000	6,500
Wages - Training	2,914	5,165	3,153	3,000	3,000
Wages - Meetings	1,589	2,842	1,698	1,300	1,200
Social Security	744	837	783	800	800
Postal & Office Supplies	0	417	276	500	500
Dues & Subscriptions	0	294	260	300	500
Telephone Costs	1,802	2,069	1,989	1,800	2,000
Electricity	2,331	2,489	2,495	2,800	3,000
Building Fuel	5,095	1,991	1,345	3,300	3,000
Operating Supplies	116	0	0	200	300
Janitorial Fees - ERFD	3,990	0	102	0	0
Trash Removal	700	549	124	250	300
Repair/Maint - Equipment	2,743	270	2,284	4,000	5,000
Repair/Maint - Control Comm	533	1,536	1,461	1,500	2,000
Repair/Maint - Vehicles	6,872	4,225	755	6,000	7,000
Vehicle Fuel	635	1,396	406	500	500
Training Expenses	490	600	100	1,000	1,500
Auxiliary Equipment & Supplies	5,584	1929.06	3,398	5,000	5,000
Personal Safety Equipment	488	8,203	4,598	5,000	5,000
Air Packs	0	0	628	9,000	9,000
Total ERFD Operating Exp.	41,850	43,956	29,329	53,250	56,100

General Fund (Cont.)

	<u>Actual</u> <u>FY 2018</u>	<u>Actual</u> <u>FY 2019</u>	<u>Actual</u> <u>FY 2020</u>	<u>Budget</u> <u>FY 2021</u>	<u>Budget</u> <u>FY 2022</u>
RCFD Operating Expenses					
Wages - Firefighters	9,457	17,883	11,593	10,000	12,000
Wages - Training	3,555	6,371	4,313	3,500	4,500
Wages - Meetings	1,523	2,914	1,931	1,600	2,000
Social Security	1,112	1,472	1,173	1,155	1,415
Postage & Office Supplies	32	29	46	200	200
Dues & Subscriptions	421	499	340	500	500
Telecommunications	544	1,318	1,132	1,800	1,800
Electricity	1,863	1,985	1,967	2,000	2,000
Building Fuel	2,726	3,380	2,389	3,500	3,500
Water	84	100	105	100	120
Mileage	0	0	0	200	200
Repair/Maint - Equipment	1,616	571	894	2,000	2,000
Repair/Maint - Aerial Truck	1,029	3,973	1,044	4,000	4,000
Repair/Maint - Radios	0	292	0	2,000	2,000
Repair/Maint - Vehicle	4,563	1,706	1,943	6,000	6,000
Vehicle Fuel	1,235	1,045	1,094	1,500	1,500
Training Expense	350	0	0	1,000	1,000
Auxiliary Equipment & Supplies	1,174	1,158	941	3,000	3,000
Personal Safety Equipment	6,559	755	2,288	3,000	3,000
Air Packs	0	0	628	9,000	9,000
Total RCFD Operating Expenses	37,843	45,453	33,821	56,055	59,735
Total Fire Department Expenses	133,166	150,819	123,757	200,215	207,945
Recreation Admin Expenses					
Wages - Rec Director/Assistant	60,000	61,348	60,035	82,845	79,071
Wages - Seasonal Camp	20,370	28,403	28,263	30,000	36,585
Wages- Maintenance Personnel	0	0	554	0	0
Wages - Seasonal Pool	20,803	3,834	16,029	40,000	41,316
Wages - Seasonal Rink	6,403	4,231	4,482	13,000	12,222
Wages - Seasonal Recreation	2,297	3,734	2,390	6,500	4,253
Wages - Overtime	135	0	0	0	0
Social Security	8,334	7,531	8,467	13,184	13,269
Retirement	4,764	7,200	8,774	11,598	11,925
Uniforms	1,586	1,880	1,215	2,000	2,000
Total Recreation Admin Exp.	124,692	118,162	130,209	199,127	200,641
Recreation Operating Expenses					
Computer Software	2,895	2,895	3,077	3,200	3,200
Office Supplies	0	29	150	300	300
Postage	0	16	2	20	20
Advertising	689	1,290	874	1,500	1,500
Dues, Subscriptions	0	180	25	500	500
Telecommunications	550	4,546	6,435	6,300	6,300
Utilities	14,006	6,500	8,044	12,400	12,400

General Fund (Cont.)

	<u>Actual</u> <u>FY 2018</u>	<u>Actual</u> <u>FY 2019</u>	<u>Actual</u> <u>FY 2020</u>	<u>Budget</u> <u>FY 2021</u>	<u>Budget</u> <u>FY 2022</u>
Recreation Water Usage	21,610	1,765	10,118	15,000	15,000
Operating Supplies	637	351	521	2,500	2,500
Program Supplies - Pool	2,607	2,335	2,062	2,500	2,500
Program Supplies - Camp	3,842	5,412	6,103	5,000	5,000
Program Supplies - Rink	3,310	1,868	3,007	2,500	2,500
Pool Chemicals	3,728	152	5,403	3,500	3,500
Miscellaneous	0	0	176	150	150
Mileage	694	808	661	800	800
Trash Disposal	0	174	3,817	2,200	2,200
Contracted Services	1,226	5,768	6,515	6,800	6,500
Sanitation Disposal	0	173	2,974	4,700	4,700
Training/Development	1,473	1,085	314	1,500	1,500
Equipment Purchases	2,525	1,010	4,974	9,500	3,000
Community Programs	2,696	4,160	2,191	3,000	3,000
Recreation Programs	8,945	12,015	10,360	6,000	6,000
Total Recreation Operating Exp.	71,433	52,532	77,803	89,870	83,070
Total Recreation Expenses	196,125	170,694	208,012	288,997	283,711

Buildings and Grounds

Wages - Year Round Staff	51,379	80,837	75,467	102,294	104,895
Wages - Seasonal Staff	81,534	32,521	40,101	32,344	34,500
Wages - Cemetery Commissioner	5,500	5,500	5,500	5,500	5,500
Facility Engineering	397	1,727	0	0	0
Wages - Overtime	5,824	11,886	9,950	8,000	8,500
Social Security	10,156	9,833	9,788	11,333	11,735
Retirement	7,537	9,662	14,323	14,321	14,685
Uniforms	1,758	788	0	0	0
Boot Allotment	713	494	1,150	800	800
Mowing Contracts	27,800	18,933	0	0	0
Total B & G Admin Expenses	192,598	172,181	156,279	174,592	180,615

B & G Operating Expenses

Vehicle Expense	299	152	7	600	600
Advertising	0	230	214	100	100
Telecommunications	557	2,099	0	300	700
Electricity	259	301	311	300	300
Building Fuel	0	0	101	0	100
Street Lights - Main Street	30,334	42,449	0	0	0
Operating Supplies	198	939	851	600	700
Gas & Oil	5,328	3,931	3,288	3,000	3,500
Janitorial Services Town Hall	11,418	12,390	10,920	10,920	12,480
Janitorial Supplies Town Hall	3,869	224	1,248	400	1,500
Trash Disposal	12,141	6,208	0	2,500	0
Sanitation Disposal	5,972	4,902	1,815	4,000	6,000
Repair/Maint Town Hall Building	10,595	4,947	12,549	8,000	8,000
Repair/Maint - Equipment	604	990	207	1,000	1,000

General Fund (Cont.)

	<u>Actual FY 2018</u>	<u>Actual FY 2019</u>	<u>Actual FY 2020</u>	<u>Budget FY 2021</u>	<u>Budget FY 2022</u>
B & G Operating Expenses (Cont.)					
Repair/Maint - VFD Bldg	977	0	476	0	1,500
Repair/Maint - ERFD Bldg	327	110	20	0	1,500
Repair/Maint - CFD Bldg	533	451	0	1,000	1,500
Repair/Maint - Landfill Building	0	0	891	0	500
Repair/Maint - Gazebo	80	0	206	500	500
Restoration Cemetary	227	998	480	500	500
Repair/Maint - Skate Park / Rink	4,970	395	1,037	3,000	3,000
Repair/Maint - Pool Area	11,821	5,180	1,820	7,000	7,000
Repair/Maint - Park Area	3,989	573	1,148	2,500	2,500
Downtown Maintenance	12,990	11,186	9,392	10,000	11,000
Street Beautification	1,876	1,502	1,501	2,500	2,500
Lot Care Expenses	6,881	5,380	8,020	5,500	5,500
Maintenance / Planting	1,516	23	0	5,000	6,000
Equipment	3,000	2,200	6,666	2,000	3,000
Safety Equipment	382	0	163	300	300
Total B & G Operating Exp.	131,143	107,760	63,331	71,520	81,780
Total B & G Expenses	323,741	279,941	219,610	246,112	262,395
Planning & Zoning Admin Exp.					
Wages - Zoning Administration	27,662	25,824	10,147	46,204	27,200
Wages - Sign Officer	22	0	0	100	100
Social Security	1,977	2,063	754	3,535	2,088
Retirement	3,108	4,689	478	6,469	3,783
Total Planning & Zoning Admin Exp.	32,769	32,576	11,379	56,308	33,171
Planning & Zoning Operating Expenses					
Office Supplies	303	145	0	400	250
Postage	7	230	0	150	150
Printing & Advertising	1,122	421	107	500	350
Dues & Fees	260	160	114	200	200
Legal Expenses	0	2,692	0	2,500	2,500
Operating Expenses	0	0	2,118	150	250
Mileage	469	349	0	400	400
Training & Development	220	429	0	750	500
Total Planning & Zoning Ops. Exp.	2,381	4,425	2,339	5,050	4,600
Total Planning & Zoning Exp.	35,150	37,001	13,718	61,358	37,771
Lister Admin Expenses					
Wages - Listers	53,435	42,141	17,539	20,000	20,000
Wages - Town Appraiser	32,586	0	0	55,000	60,000
Social Security	6,296	3,293	1,575	5,738	6,120
Retirement	5,628	4,333	1,476	7,700	8,400
Total Lister Admin Expenses	97,945	49,767	20,590	88,438	94,520

General Fund (Cont.)

	<u>Actual FY 2018</u>	<u>Actual FY 2019</u>	<u>Actual FY 2020</u>	<u>Budget FY 2021</u>	<u>Budget FY 2022</u>
Lister Operating Expenses					
Equipment/Computer Costs	0	0	0	600	1,000
Marshall & Swift Software	717	215	844	450	500
Tax Mapping	3,313	4,935	2,997	4,500	4,500
Office Supplies	268	278	226	300	300
Tax Billing	155	160	0	200	200
Postage	24	229	165	175	200
Dues & Subscriptions	0	0	0	0	600
Legal Expenses	3,148	1,350	0	3,500	3,500
Mileage	204	140	0	600	500
Training/Development	174	0	23	500	500
Total Lister Operating Expenses	8,003	7,307	4,255	10,825	11,800
Total Lister Expenses	105,948	57,074	24,845	99,263	106,320
TC/Treasurer Admin Expenses					
Wages - Clerk/Treasurer	57,667	58,459	54,917	82,582	52,000
Wages - Asst. Clerk/Treasurer	36,817	37,927	36,337	39,883	45,164
Wages - Ballot Clerks	0	0	285	0	1,000
Wages - Overtime	5,139	4,967	3,299	6,000	5,500
Social Security	7,413	7,546	7,534	9,828	7,930
Retirement	8,161	12,065	14,236	16,231	13,813
Total TC/Treasurer Admin Exp.	115,197	120,964	116,608	154,524	125,407
TC/Treasurer Operating Expenses					
Board of Civil Authority	700	591	426	1,500	1,500
Election Expenses	3,176	6,387	2,840	6,600	6,500
Dog Licenses - State	3,477	4,248	2,595	3,500	3,500
Marriage Licenses - State	850	450	1,150	900	1,000
Office Supplies	3,641	5,252	3,073	5,500	5,500
Postage	24	2,069	2,414	2,000	2,500
Dues & Subscriptions	37	152	101	300	300
Mileage	423	330	244	700	700
Maintenance Contracts	98	0	0	500	500
Training & Development	711	494	310	1,300	1,300
Total TC/Treasurer Ops Exp.	13,137	19,972	13,153	22,800	23,300
Total TC/Treasurer Expenses	128,334	140,936	129,761	177,324	148,707
Ambulance Services					
Ambulance Services	286,776	295,000	306,980	293,847	300,000
Total Ambulance Services	286,776	295,000	306,980	293,847	300,000
Chandler Operating Expenses					
Insurance	16,492	16,082	14,329	14,000	13,580
Fuel Oil - Chandler	15,564	18,175	14,438	15,000	15,000
Total Chandler Operating Exp.	32,056	34,257	28,767	29,000	28,580

General Fund (Cont.)

	<u>Actual FY 2018</u>	<u>Actual FY 2019</u>	<u>Actual FY 2020</u>	<u>Budget FY 2021</u>	<u>Budget FY 2022</u>
General Fund Bond Principal & Interest					
1995-1 Bond Prin.(Stormwater Separation)	25,000	25,000	25,000	30,000	30,000
RF1-013 CSO Principal (Stormwater Separation)	45,000	235,265	0	0	0
2005-1 Principal (Town Hall)	58,400	58,400	58,400	80,000	80,000
2005-1 Interest (Town Hall)	18,128	17,231	11,228	14,264	11,457
RF1-091 Bond Principal (Highway)	34,363	35,050	35,751	72,932	37,196
RF1-091 Bond Interest (Highway)	6,704	7,789	3,544	9,202	3,872
2007 Series 1 Prin. (Main St. Brdg)	25,000	25,000	25,000	25,000	25,000
2007 Series 1 Int. (Main St. Bridge)	11,489	10,938	5,956	6,877	5,693
2009 Series 1 Prin. (Chandler)	40,000	40,000	40,000	35,000	35,000
2009 Series 1 Interest (Chandler)	19,314	20,612	13,650	13,750	12,305
2017 Series 3 Principal (Fire Station)	0	80,000	80,000	80,000	80,000
2017 Series 3 Interest (Fire Station)	64,830	89,998	63,220	74,276	72,592
2016 Series 1 Principal (Elm/Prospect)	0	0	0	100,000	66,000
2016 Series 1 Interest (Elm/Prospect)	0	0	0	75,292	48,464
Principal - Police Station	0	0	0	11,054	0
Interest - Police Station	0	0	0	6,841	0
Principal - Fire Truck Lease	0	0	0	42,028	0
Interest - Fire Truck Lease	0	0	0	1,212	0
Principal - Dump Truck Lease	0	0	0	30,480	31,423
Interest - Dump Truck Lease	0	0	0	1,916	972
Principal - Dump Truck Lease FY20	0	0	0	0	70,410
Interest - Dump Truck Lease FY20	0	0	0	0	6,735
Line of Credit/TAN interest	0	6,195	0	0	1,000
Total Bond Principal & Interest	348,228	651,478	361,749	710,124	618,119
Transfers Out					
Transfers to Other Funds	0	0	4,910	0	0
Transfer to Facilities Reserve	75,000	75,000	75,000	75,000	75,000
Transfer Surplus To Paving Res.	(31,481)	153,479	349,904	0	0
Xfer to Highway Capital (WW)	25,000	25,000	25,000	25,000	25,000
Transfer To - Fire Equip. Reserve	100,000	101,000	100,000	56,760	100,000
Transfer to - Recreation Reserve	5,000	5,000	22,600	20,000	20,000
Transfer - Restoration Town Records	3,500	3,500	3,500	3,500	3,500
Transfer out - Fire Air Packs	21,000	20,000	23,000	0	0
Transfer to Cemetery Reserve	0	4,000	6,000	5,000	7,000
Reappraisal Reserve Fund	5,000	5,000	5,000	5,000	12,500
Transfer Town Share Grant Match	0	1,368	3,595	0	0
Total Transfers Out	203,019	393,347	618,509	190,260	243,000
Contribution to (Utilization of) Fund Balance	0	(20,356)	51,724	0	0
Grand Total General Fund Exp.	2,757,267	3,122,256	2,972,621	3,254,748	3,260,164

Library Fund

	<u>Actual FY 2018</u>	<u>Actual FY 2019</u>	<u>Actual FY 2020</u>	<u>Budget FY 2021</u>	<u>Budget FY 2022</u>
Library Revenue					
Tax Revenue	212,725	244,466	252,280	267,675	267,675
Town of Braintree	8,500	9,000	10,000	10,500	10,500
User Fees	2,395	2,718	2,205	2,600	2,600
Miscellaneous	1,777	45	373	0	0
Fund Raising	50,854	16,688	0	20,000	-
Contributions & Gifts	7,810	7,972	11,790	8,500	8,500
Adopt an Author	1,398	1,089	1,134	1,200	1,200
Conscience Box	292	247	210	250	250
I.L.L. Postage	734	351	243	0	0
Photocopies	1,949	1,641	1,264	1,800	1,800
Lost & Damaged Books	460	536	568	550	550
Investment Revenue	335	729	31	18,000	12,810
Transfer In - MacNair Funds	0	0	0	7,700	7,700
Transfer In - Library Trustees	0	0	29,984	0	20,000
Transfer In - Trustees of Public Funds	0	0	324	0	0
Total Library Revenue	289,229	285,482	310,406	338,775	333,585
Library Admin Expenses					
Wages - Library	50,460	51,239	49,692	52,757	53,812
Wages - Library Assistants	83,488	82,932	88,107	97,909	86,423
Social Security	9,616	9,537	10,036	11,526	10,728
Insurance - Unemployment	777	0	416	1,409	853
Insurance - Health	48,157	52,686	57,547	63,460	76,007
Insurance - Dental	2,800	2,957	2,946	3,324	4,001
Insurance - Life	429	522	386	552	576
Retirement	10,021	14,629	18,027	18,228	19,200
Insurance - Worker's Compensation	988	871	1,470	1,130	1,052
Total Library Admin Expenses	206,736	215,373	228,627	250,295	252,652
Library Operating Expenses					
Admin Expense	5,500	5,500	5,500	5,500	5,500
Insurance	4,830	4,478	4,160	4,800	4,800
Technology	5,750	10,379	3,726	12,140	12,140
Office Supplies	615	851	560	900	900
Postage	2,339	1,987	2,082	2,560	2,560
Printing & Advertising	179	0	57	200	200
Copier Expense	580	625	657	700	700
Recruitment	0	0	0	50	50
Telecommunications	728	847	883	1,980	1,980
Electricity	3,264	3,423	3,047	3,500	3,500
Heating Oil	2,813	3,385	2,084	3,500	3,500
Water & Wastewater	700	760	620	700	700
Professional Services	450	1,050	2,214	2,000	2,000
Operating Supplies	436	413	380	550	550
Processing Supplies	1,283	877	1,321	1,300	1,300

Library Fund (Cont.)

	<u>Actual</u> <u>FY 2018</u>	<u>Actual</u> <u>FY 2019</u>	<u>Actual</u> <u>FY 2020</u>	<u>Budget</u> <u>FY 2021</u>	<u>Budget</u> <u>FY 2022</u>
Mileage	648	598	318	650	650
Custodial Services	16,380	13,125	12,740	13,200	12,480
Recycling	0	0	47	50	50
Snow Removal/Mowing	0	11	20	0	0
Repair/Maint - Building	8,578	2,430	4,371	4,500	4,500
Repair/Maint - Equipment	0	0	0	100	100
Staff Development	545	373	387	600	600
Fund Raising	753	767	1,076	1,100	1,100
Equipment Purchases	802	1,258	747	700	700
Collection Development - Adults	12,072	11,479	14,071	12,500	12,500
Collection Development - Children	7,872	7,706	8,299	9,000	9,000
Collection Development - Babies	376	386	298	500	500
Periodicals	2,318	1,893	1,809	2,000	2,000
Programs - Adults	1,083	1,028	1,120	1,500	1,500
Programs - Children	1,009	1,044	1,504	1,700	1,700
Total Library Operating Expenses	81,903	76,673	74,098	88,480	87,760
Transfer Town Grant Match	0	143	0	0	0
Contribution to (Utilization of) Fund Balance	0	(6,705)	809	0	0
Total Library Expenses	288,639	285,484	303,534	338,775	340,412

Highway Fund

	<u>Actual</u> <u>FY 2018</u>	<u>Actual</u> <u>FY 2019</u>	<u>Actual</u> <u>FY 2020</u>	<u>Budget</u> <u>FY 2021</u>	<u>Budget</u> <u>FY 2022</u>
Highway Revenue					
Tax Revenue	1,423,745	1,402,819	1,488,761	1,510,815	1,625,874
First Class Roads	27,487	27,475	28,195	28,000	28,000
Second Class Roads	60,110	60,128	61,686	60,000	60,000
Third Class Roads	110,607	110,521	110,938	110,600	111,000
Sand Permits	435	410	380	400	400
Curb Cut/Utility Fees	680	650	495	650	500
OSU Contract (Mechanic)	33,942	34,675	36,356	37,000	37,000
Highway Miscellaneous	10,935	1,335	4,158	500	500
Garage Rental	6,821	12,421	25,000	25,000	25,000
Base Radio Rental	700	700	700	1,900	700
Transfer Station Maintenance	0	9,866	8,752	8,000	8,000
Sale of Supplies	61,648	74,980	49,136	60,000	60,000
Insurance Reimbursement	12,836	0	0	0	0
FEMA Reimbursement	14,383	7,395	0	0	0
Bond Interest	13,661	8,840	969	0	0
Transfer In - General Fund	25,000	25,000	25,000	25,000	25,000
Transfer In -Other Funds	0	0	12,311	0	0
Total Highway Revenue	1,802,990	1,777,215	1,852,837	1,867,865	1,981,974

	Highway Fund (Cont.)				
	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budget FY 2021	Budget FY 2022
Highway Admin Expenses					
Wages - Highway Foreman	56,882	64,160	53,972	59,362	59,155
Wages - Equipment Operators	255,566	300,564	278,232	302,234	307,425
Wages - Call	2,313	6,555	8,435	4,500	4,500
Wages - Overtime	48,957	41,984	41,653	40,000	40,000
Engineering	4,921	4,273	60	4,000	0
Social Security	25,517	29,650	29,942	31,372	31,448
Insurance - Unemployment	2,332	0	1,356	2,851	2,256
Insurance - Health	88,106	91,697	110,566	133,134	120,805
Insurance - Dental	5,135	4,812	4,855	5,348	6,230
Insurance - Life	1,215	1,302	943	1,371	1,434
Retirement	28,139	40,096	55,123	54,394	55,664
Uniforms	14,327	12,774	207	0	0
Boot Allotment	1,265	1,250	1,094	1,600	1,600
Insurance - Worker's Compensation	56,138	47,185	64,659	45,360	32,000
Administration Expense	27,000	27,000	27,000	27,000	27,000
General Insurance Costs	39,548	36,256	33,386	34,068	32,500
Railroad Leases	326	342	359	300	400
Safety Equipment	1,256	52	417	250	250
FEMA Reimbursable	0	(65,825)	(43,545)	0	0
Total Highway Admin Expenses	658,943	644,127	668,714	747,144	722,667
Highway Operating Expenses					
Computer and Technology Costs	2,029	0	0	0	1,500
Vehicle Fuel	165,134	196,920	113,549	140,000	140,000
Office Supplies	501	212	287	250	250
Postage	17	46	9	50	50
Advertising	576	820	0	250	500
Street Lights	0	0	42,768	36,000	40,000
Supplies	9,841	47,370	8,198	5,000	8,000
Summer Supplies - Chloride	26,556	14,355	21,230	28,000	35,000
Summer Supplies - Guardrails	0	1,325	0	500	1,500
Summer Supplies - Culvert	2,297	0	0	1,500	3,000
Summer Supplies - Gravel	0	0	22,676	25,000	30,000
Winter Supplies - Salt	91,431	138,657	102,034	90,000	100,000
Signs & Accessories	2,628	453	1,034	2,500	2,500
Winter Supplies - Sand	64,970	60,247	59,751	65,000	70,000
Storm Drains	0	218	240	1,500	1,500
Pavement Patching	633	7,041	6,631	4,000	7,500
Miscellaneous	39	492	280	1,000	1,000
State Assessment	150	2,140	1,531	500	1,000
Trash Disposal	4,434	6,106	11,076	9,000	9,000
Contracted Services	40	679	8,630	7,000	7,000
Culvert/Ditch Repair	0	722	1,963	1,200	1,500
Repair/Maint - Vehicle	73,191	77,820	72,060	75,000	75,000
Property Damage	195	362	56	300	300
Chain Stock, Blades, Etc.	15,257	14,227	31,442	18,000	20,000

Highway Fund (Cont.)

	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budget FY 2021	Budget FY 2022
Highway Operating Expenses (Cont.)					
Tree Care/Removal	0	1,349	1,500	700	2,500
Training/Development	818	610	865	500	750
Tools/Small Equipment	6,297	6,609	5,436	7,000	7,000
Two-Way Radios	553	0	0	300	300
Equipment Rentals	18,288	2,225	18,350	20,000	20,000
FEMA Reimbursable	0	(96,004)	(38,746)	0	0
Total Highway Operating Exp.	485,875	485,001	492,850	540,050	585,150
Highway Maint. Admin Expenses					
Wages - Mechanics	45,116	42,395	47,931	52,062	53,102
Wages - Overtime	3,126	456	2,106	2,000	2,000
Social Security	4,101	3,166	3,499	4,136	4,215
Insurance - Unemployment	259	0	0	356	282
Insurance - Health	20,809	21,960	24,287	23,681	28,289
Insurance - Dental	1,395	1,436	1,909	1,559	1,559
Insurance - Life	174	174	133	179	179
Retirement	4,094	6,236	7,675	7,289	7,434
Uniforms	1,066	1,318	70	0	0
Boot Allotment	195	195	0	200	200
Insurance - Worker's Compensation	7,585	3,795	3,370	7,469	3,500
Total Hwy Maint. Admin Exp.	87,920	81,131	90,980	98,931	100,760
Highway Maint. Operating Expenses					
Telecommunications	1,799	3,389	2,936	2,500	3,000
Utilities	8,701	8,841	8,040	8,500	8,500
Heating Oils	26,959	16,182	13,324	16,000	16,000
Water Fees	180	897	385	500	500
Operating Supplies	971	47	70	700	700
Oil & Greases	2,182	2,802	2,896	5,000	4,000
Garage Maintenance & Repairs	21,628	22,561	11,789	25,000	25,000
Small Tools/Equipment	1,687	1,169	779	1,000	2,000
Total Hwy Maint. Operating Exp.	64,107	55,890	40,219	59,200	59,700
Bond Principal & Interest					
2005 Series 1 Principle (Chelsea)	0	21,600	21,600	0	0
2005 Series 1 Interest (Chelsea)	0	7,506	4,153	0	0
2016 Series 1 Principle	0	66,000	66,000	0	0
2016 Series 1 Interest	0	58,058	44,675	0	0
BAN Interest	0	0	0	0	0
Total Bond Principal & Interest	0	153,164	136,428	0	0
Transfers Out					
2005 Series 1 Debt Service	0	0	0	25,451	24,693
2016 Series 1 Debt Service	0	0	0	115,693	114,464
Capital Lease - 2020 Dump Trucks	0	0	0	0	77,145
Capital Lease - 2017 Dump Truck	0	0	0	32,396	32,395
Transfer To - Other Funds	0	0	25,000	0	25,000

Highway Fund (Cont.)

	Actual	Actual	Actual	Budget	Budget
Transfers Out (Cont.)	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Transfer To - Stormwater Reserve	30,000	30,000	30,000	30,000	30,000
Transfer To - Bridge & Culvert Reserve	35,350	0	0	0	0
Transfer To - Equipment Reserve	120,000	120,000	120,000	94,000	50,000
Transfer to Pavement Reserve	45,581	75,000	50,000	75,000	50,000
Transfer To - Sidewalk Reserve	20,000	30,000	30,000	0	30,000
Transfer To - Gravel Reserve	208,348	70,000	80,000	50,000	80,000
Transfer Town Grant Match	0	5,223	40,985	0	0
Transfer Surplus To Paving Reserve	45,448	26,626	27,115	0	0
Total Transfers Out	504,727	356,849	403,100	422,540	513,697
Contribution to (Utilization of) Fund Balance			20,547		
Total Highway Expenses	1,801,572	1,776,162	1,852,838	1,867,865	1,981,974

Police Fund

	Actual	Actual	Actual	Budget	Budget
Police Revenue	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Taxes - Full Assessment	559,341	570,706	311,146	297,749	316,583
VT Current Use Payment	1,738	0	3,511	1,700	1,000
Pilot - Clara Martin Center	0	0	1,781	2,000	2,000
Village Court Fines	1,525	3,391	2,186	2,000	2,000
Parking Fines	225	0	0	0	0
Special Policing	8,303	1,984	0	1,500	0
Miscellaneous	3,585	1,482	0	0	0
Sale of Surplus Equipment	900	40,000	0	0	0
Police Reports	345	25	0	0	0
DUI Grant Revenue	716	408	0	0	0
Use of Prior Year Surplus	0	0	0	34,781	22,377
Click it or Ticket	2,053	0	0	0	0
Total Police Revenue	578,731	617,996	318,624	339,730	343,960
Police Admin Expenses					
Wages - Chief	63,606	0	0	0	0
Wages - Police Officers	218,251	8,721	0	0	0
Wages - Secretary	5,565	10	0	0	0
Wages - Overtime	27,095	5,704	0	0	0
Insurance Opt-Out	3,000	1,500	0	0	0
Facilities Manager	0	0	0	0	0
Wages - Special Policing	2,277	565	0	0	0
Wages - Court Time	328	0	0	0	0
Wages - Click it or Ticket	653	0	0	0	0
Wages - DUI Checkpoint	638	209	0	0	0
Social Security	24,240	2,546	0	0	0
Insurance - Unemployment	1,555	0	0	0	0
Insurance - Health	62,386	2,233	0	0	0
Insurance - Dental	5,159	257	0	0	0
Insurance - Life	711	73	0	0	0

Police Fund (Cont.)

	<u>Actual</u> <u>FY 2018</u>	<u>Actual</u> <u>FY 2019</u>	<u>Actual</u> <u>FY 2020</u>	<u>Budget</u> <u>FY 2021</u>	<u>Budget</u> <u>FY 2022</u>
Police Admin Expenses (Cont.)					
Retirement	25,122	2,357	0	0	0
Insurance Worker's Compensation	38,073	16,291	423	0	0
Administration Expenses	5,500	1,000	1,000	1,000	1,000
General Insurance Costs	8,612	6,643	3,846	3,000	2,700
Insurance - Professional Liability	19,462	9,924	0	0	0
Total Police Admin Expenses	512,233	58,032	5,269	4,000	3,700
Police Operating Expenses					
Uniforms	855	0	0	0	0
Computers/Technology	9,977	334	0	0	0
Vehicle Fuel	6,672	3,946	0	0	0
Office Supplies	2,036	1,657	1,033	0	1,000
Postage	160	0	0	0	0
Advertising	0	22	0	0	0
Dues & Subscriptions	589	0	0	0	0
Telecommunications	6,128	6,780	3,191	2,200	3,200
Electric	3,229	3,381	3,172	2,500	3,200
Heating Oil	6,064	5,383	4,290	5,000	4,500
Water & Sewer	960	1,000	1,200	920	500
Legal Expenses	0	375	0	0	0
Operating Expenses	5,525	50	0	0	0
Miscellaneous	692	0	0	0	0
Janitorial Services	3,640	1,799	1,799	1,820	3,900
Contracted Services	336	287,186	319,782	315,840	322,560
Repair/Maint - Building	1,623	1,180	1,371	600	1,400
Repair/Maint - Comm. Equipment	86	0	0	0	0
Repair/Maint - Vehicles	3,920	4,045	0	0	0
Training & Development	1,821	331	0	0	0
Equipment Purchase	1,726	0	0	0	0
FEMA Reimbursable	0	0	(16,560)	0	0
Total Police Operating Exp.	56,039	317,470	319,278	328,880	340,260
Other Police Expenses					
Building Loan Interest	0	7,402	7,159	0	0
Cruiser Loan Payments	0	28,467	0	0	0
Transfer To - Gen Fund Mortgage Interest	0	0	0	6,850	0
Transfer To - Police Equip. Res.	0	14,002	0	0	0
Transfer- TOR Grant Share	0	7,863	4,140	0	0
Total Other Police Expenses	0	57,734	11,299	6,850	0
Contribution to (Utilization of) Fund Balance	0	0	(17,221)	0	0
Total Police Expenses	568,272	433,236	318,625	339,730	343,960

	<u>Water Fund</u>				
	<u>Actual</u> <u>FY 2018</u>	<u>Actual</u> <u>FY 2019</u>	<u>Actual</u> <u>FY 2020</u>	<u>Budget</u> <u>FY 2021</u>	<u>Budget</u> <u>FY 2022</u>
Water Revenue					
Water Charges	396,657	457,293	459,926	495,100	557,695
Delinquent Accts. - Penalty	4,597	3,594	3,591	4,500	4,500
Delinquent Accts. - Interest	1,285	1,560	(553)	1,600	1,600
Applications	315	310	35	375	250
Fees	3,245	2,891	2,240	2,500	2,500
Miscellaneous	100	50	208	100	100
Sale of Surplus Equipment	150	75	0	0	0
Bond Refinance Savings	0	3,515	3,613	0	0
Insurance Reimbursements	0	0	1,854	0	0
RF3-018 Grant Revenue	3,129	17,445	0	0	0
RF3-056 Grant Revenue	11,356	10,549	76,716	0	0
RF3-241 Grant Revenue	30,189	326,170	0	0	0
Total Water Revenue	451,023	823,452	547,630	504,175	566,645
Water Administrative Expenses					
Wages - Water/WW - Supervisor	26,078	26,647	26,995	27,591	28,142
Wages - Water Operators	55,621	62,596	63,301	58,833	60,913
Wages - Water Commissioners	625	625	625	625	625
Wages - Labor	350	1,789	4,955	2,000	4,500
Wages - Engineering	4,142	3,041	23	0	0
Wages - On Call	6,493	6,809	6,028	7,000	7,000
Wages - Overtime	8,229	7,905	6,160	7,000	7,000
Insurance Opt-Out	250	1,500	2,000	1,500	1,500
Social Security	7,430	8,157	8,207	7,998	8,391
Insurance - Unemployment	518	0	208	713	425
Insurance - Health	18,946	24,325	22,063	28,005	28,818
Insurance - Dental	1,733	1,430	1,344	1,455	1,455
Insurance - Life	261	261	184	358	358
Retirement	7,593	12,132	17,695	12,378	12,468
Uniforms	4,013	4,125	0	0	0
Boot Allotment	0	348	90	400	400
Insurance - Worker's Compensation	10,580	9,237	12,156	10,800	6,000
Administrative Charges	22,000	22,000	22,000	22,000	22,000
Insurance - Property & Casualty	3,928	3,618	3,877	4,390	4,000
Computer Costs	1,430	291	0	2,500	2,500
Advertising & Printing	0	160	108	200	200
Dues & Subscriptions	133	185	375	400	400
Telecommunications	3,606	2,669	2,680	3,500	3,500
Audit	4,395	3,632	2,720	3,500	3,500
Legal Expenses	0	3,486	1,272	400	1,000
Mileage	0	0	0	200	200
VT Permit to Operate	2,828	2,604	4,564	3,000	4,000
Trash Disposal	540	0	0	500	500
Training & Education	246	548	135	1,000	1,000
Capitalized Labor	0	0	(4,134)	0	0
Total Water Admin Expenses	191,968	210,120	205,631	208,246	210,795

Water Fund (Cont.)

	<u>Actual FY 2018</u>	<u>Actual FY 2019</u>	<u>Actual FY 2020</u>	<u>Budget FY 2021</u>	<u>Budget FY 2022</u>
Water Operating Expenses					
Vehicle Fuel	2,997	3,026	2,466	3,000	3,000
Office Supplies	477	685	749	771	750
Postage	297	1,446	1,272	2,000	2,000
Advertising & Printing	786	835	0	1,000	1,000
Operating Supplies	2,039	2,190	1,967	2,500	2,500
Chemicals	3,910	4,502	3,444	5,000	5,000
Hydrants	980	1,557	2,079	3,000	3,500
Water Meters	4,303	9,268	9,008	10,000	10,000
Pavement Replacement	0	268	536	1,000	1,000
Leases	1,516	2,809	2,956	1,700	1,000
Lab Testing	3,694	0	2,826	2,500	3,000
Repair/Maint	13,731	17,440	13,632	15,000	15,000
Repair/Maint - Backhoe	0	0	342	1,500	1,500
Repair/Maint - Vehicle	711	73	2,468	1,000	1,500
Water Thawing Expenses	412	1,151	0	5,000	5,000
Safety Equipment	487	230	420	600	600
Total Water Operating Expenses	36,340	45,480	44,165	55,571	56,350
Wells & Reservoirs					
Electric	32,203	30,947	34,147	32,500	32,500
Heating	1,647	789	757	1,000	1,200
Generator Diesel Fuel	0	294	0	300	300
Repair/Maint	3,000	3,540	1,361	1,500	1,500
Well Cleaning	0	0	0	15,000	15,000
Depreciation Expense	121,832	139,811	141,283	140,000	144,000
Total Wells & Reservoirs	158,682	175,381	177,548	190,300	194,500
Water Debt Service					
2016-1 Bond Principal	0	20,000	20,000	0	0
2016-1 Bond Interest	0	17,593	16,048	0	90,000
Total Debt Service	0	37,593	36,048	0	90,000
Transfers Out					
2016 Series 1 Debt Service (to General Fund)	0	0	0	35,058	0
Surplus Transfer to Reserve	168,476	0	0	0	0
Transfer -Other Funds	0	147	0	15,000	15,000
Total Transfers Out	168,476	147	0	50,058	15,000
Total Water Expenses	555,466	468,721	463,392	504,175	566,645
Contribution to (Utilization of) Fund Balance	0	0	0	0	0
Total Water Expenses	555,466	468,721	463,392	504,175	566,645

Wastewater Fund

	<u>Actual FY 2018</u>	<u>Actual FY 2019</u>	<u>Actual FY 2020</u>	<u>Budget FY 2021</u>	<u>Budget FY 2022</u>
Wastewater Revenue					
Wastewater Charges	745,799	840,341	783,315	789,000	714,889
Delinquent Accts. - Penalty	9,339	9,087	6,428	6,650	6,000
Delinquent Accts. - Interest	1,699	2,679	779	2,000	2,000
Dewatering / Sludge Removal	20,927	88,070	113,662	20,000	60,000
Leachate Processing	9,680	17,400	4,300	10,000	5,000
Applications	275	270	205	300	250
Miscellaneous	72	204	186	0	0
Insurance Reimbursement	0	0	1,854	0	0
USDA Grant Revenue	0	159,433	29,073	0	0
Interest	9,107	5,893	646	0	0
Total Wastewater Revenue	796,898	1,123,377	940,448	827,950	788,139
Wastewater Admin Expenses					
Wages - Water/WW Supervisor	25,729	26,647	26,421	27,591	28,142
Wages - Plant Operators	54,466	58,716	57,784	58,833	60,913
Wastewater Commissioners	625	625	625	625	625
Wages - Labor	205	1,664	520	1,000	1,000
Wages - Engineering	2,186	3,085	8	0	0
Wages - On Call	6,203	6,809	6,028	7,000	7,000
Wages - Overtime	6,613	5,978	5,007	7,000	7,000
Insurance Opt-Out	250	1,500	2,000	1,500	1,500
Social Security	7,046	7,707	7,339	7,921	8,123
Insurance - Unemployment	518	0	208	717	425
Insurance - Health	18,946	24,325	22,063	28,005	30,318
Insurance - Dental	1,741	1,430	1,344	1,455	1,455
Insurance - Life	261	261	184	359	360
Retirement	7,603	18,131	9,808	12,378	12,468
Uniforms	4,013	4,125	0	0	0
Boot Allotment	400	347	290	400	400
Insurance - Worker's Compensation	10,580	9,237	12,156	10,800	6,000
Administrative Charges	20,000	22,000	22,000	22,000	22,000
Insurance - Property & Casualty	14,643	14,301	13,152	15,000	12,500
Audit	4,395	3,632	2,720	3,500	3,500
Legal	0	38	0	500	500
Training & Development	527	596	340	500	1,000
Total Wastewater Admin Exp.	186,950	211,154	189,997	207,084	205,229
Wastewater Collection, Treatment, & Disposal Expenses					
Computers/Technology	1,536	1,445	894	1,750	1,750
Vehicle Fuel	296	146	94	800	800
Office Supplies	510	690	769	900	900
Postage	327	1,446	1,272	2,000	2,000
Advertising	506	397	0	750	750
Dues & Subscriptions	133	185	0	200	200
Telecommunications	1,876	3,087	4,116	2,300	4,500

	Wastewater Fund (Cont.)				
	Actual	Actual	Actual	Budget	Budget
Wastewater Collection, Treatment, & Disposal Expenses (Cont.)	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Electric	52,156	61,049	60,655	50,000	65,000
Water	9,990	14,370	24,683	12,000	12,000
Generator Diesel Fuel	0	68	177	140	200
Heating	18,802	8,841	8,508	15,000	15,000
Operating Supplies	2,290	2,328	3,274	3,000	3,000
Chemicals	27,582	26,493	21,280	30,000	30,000
Lab Supplies	770	0	610	800	800
Mileage	35	15	7	200	200
State Assessment	1,200	0	1,040	1,500	1,500
Wastewater Permits	160	0	1,360	200	1,500
Lab Testing	3,693	6,767	7,226	4,500	7,500
Trash Disposal	869	2,194	1,200	1,250	1,250
Service Contracts	0	1,220	0	21,500	10,000
Repairs & Maintenance	24,469	71,225	24,191	25,000	35,000
Repair/Maint - Vehicle	680	333	3,037	1,000	1,500
Repair/Maint - Facility	3,732	2,693	2,197	2,500	5,000
Sludge Removal	26,971	63,999	62,526	35,000	40,000
Wastewater Collection, Treatment, & Disposal Expenses					
Equipment Purchase	0	916	265	900	900
Lab Equipment	816	153	30	750	750
Safety Equipment	632	231	276	500	500
Loss on Disposal of Cap.	0	3,322	0	0	0
Depreciation Expense	295,745	227,070	237,261	232,000	245,000
Total Wastewater Collection, Treatment, & Disposal Expenses	475,776	500,683	466,948	446,440	487,500
Wastewater Debt Service					
2003 Series 2 Principal	25,000	25,000	25,000	0	0
RF1-091 Principal	34,363	35,050	35,751	0	0
RF1-091 Interest	6,704	6,017	5,316	0	3,872
WWTF Bond - Principal	0	0	0	0	0
WWTF Bond - Interest	91,217	125,027	85,024	83,818	81,258
2016 Series 1 - Principal	40,000	14,000	14,000	0	0
2016 Series 1 - Interest	16,180	12,315	11,233	0	10,280
Total Wastewater Debt Service	213,464	217,409	176,324	83,818	95,410
Transfers Out					
2003 Series 2 Principal (General Fund)	0	0	0	25,000	0
Transfer -2016-1 Bond Principal (General Fund)	0	0	0	24,541	0
Transfer - RF1-091 Principal (General Fund)	0	0	0	41,067	0
Transfer to Reserve	71,368	0	195,531	0	0
Total Transfers Out	71,368	0	195,531	90,608	0
Contribution to (Utilization of) Fund Balance	0	0	0	0	0
Total Wastewater Expenses	947,558	929,246	1,028,800	827,950	788,139

Landfill Closure Fund

	<u>Actual FY 2018</u>	<u>Actual FY 2019</u>	<u>Actual FY 2020</u>	<u>Budget FY 2021</u>	<u>Budget FY 2022</u>
Landfill Closure Revenue					
Change in Post Closure Liability	65,000	65,000	65,000	65,000	65,000
Telephone Reimbursement	424	737	639	500	500
Electric Reimbursement	574	614	620	700	700
Interest - LF Closure	4,819	11,554	50,836	3,000	3,000
Gain (Loss) on Investments	23,546	40,234	(62,616)	7,500	7,500
Total Landfill Closure Revenue	94,363	118,139	54,479	76,700	76,700
Landfill Closure Expenses					
Labor	6,167	2,822	1,918	4,000	4,000
Social Security	454	208	141	306	306
Administrative Charges	1,000	1,000	1,000	1,000	1,000
Property & Casualty Insurance	651	631	728	725	800
Workers Compensation	0	-	550	0	200
Insurance - Boiler	74	74	0	0	0
Utilities	3,526	3,784	4,906	3,500	4,500
Audit	1,648	1,362	1,020	1,500	1,500
Leachate Expenses	17,891	31,382	7,960	20,000	20,000
Inspection/Testing	18,768	18,116	18,983	20,000	25,000
Sampling Services	0	0	0	1,000	1,000
Maintenance	155	294	2,529	6,000	6,000
Building Costs	585	0	0	1,000	1,000
Depreciation Expense	2,030	2,030	2,030	2,030	2,030
Transfer to General Fund	0	0	0	25,000	25,000
Total Landfill Closure Expenses	52,949	61,703	41,765	86,061	92,336



Special Appropriations

	<u>Actual FY 2018</u>	<u>Actual FY 2019</u>	<u>Actual FY 2020</u>	<u>Budget FY 2021</u>	<u>Budget FY 2022</u>
Revenue - Special Appropriations					
Taxes-Special Appropriations	77,620	77,620	85,120	89,320	89,320
Total Revenue - Special Appropriations	77,620	77,620	85,120	89,320	89,320
 Special Appropriations					
The Arts Bus	4,000	4,000	4,000	4,000	4,000
CV Adult Basic Education	6,000	6,000	6,000	6,000	6,000
Capstone Community Action	1,300	1,300	1,300	1,300	1,300
Central VT Council on Aging	1,200	1,200	1,200	1,200	1,200
Clara Martin Center	8,000	8,000	8,000	8,000	8,000
Randolph Senior Citizens	15,000	15,000	15,000	15,000	15,000
Home Share Now	800	800	800	0	0
Orange County Restorative Justice	600	600	600	600	600
OC Parent Child / Kid's Place	2,500	2,500	2,500	2,500	2,500
Friends of the Historic Playhouse Theatre	0	0	0	5,000	5,000
Randolph Area Food Shelf	2,500	2,500	2,500	2,500	2,500
Safeline	2,500	2,500	2,500	2,500	2,500
Stagecoach	7,500	7,500	15,000	15,000	15,000
VT Assoc. for the Blind and Visually Impaired	1,000	1,000	1,000	1,000	1,000
VT Center for Independent Living	1,000	1,000	1,000	1,000	1,000
Visiting Nurse & Hospice	16,220	16,220	16,220	16,220	16,220
White River Craft Center	5,000	5,000	5,000	5,000	5,000
WRV Chamber of Commerce	2,500	2,500	2,500	2,500	2,500
Total Special Appropriations	77,620	77,620	85,120	89,320	89,320



FY 2022 Estimated Tax Rate based on FY 2021 Grand List Value

	FY 2021 Tax Rate	FY 2022 Tax Rate	FY 2022 Amount	% Inc / Decr	
General Fund					
Municipal Operations	0.36938	0.3804	1,684,407	2.98%	0.01102
Sub Total	0.36938	0.3804	1,684,407	2.98%	
Highway Fund	0.34123	0.3672	1,625,874	7.61%	0.02597
Library	0.06046	0.0605	267,675	0.07%	0.00004
Total Budgeted Tax Rate	0.77107	0.8081	3,577,956	4.80%	0.03703
Grand List Value	4,427,581	4,427,581	4,427,581	0.00%	
Special Appropriations					
The Arts Bus	0.000903	0.000903	4,000	0.00000%	
CV Adult Basic Education	0.001355	0.001355	6,000	0.00000%	
Capstone Community Action	0.000294	0.000294	1,300	0.00000%	
Central VT Council on Aging	0.000271	0.000271	1,200	0.00000%	
Clara Martin Center	0.001807	0.001807	8,000	0.00000%	
Randolph Senior Citizens	0.003388	0.003388	15,000	0.00000%	
Orange County Restorative Justice	0.000136	0.000136	600	0.00000%	
OC Parent Child Center	0.000565	0.000565	2,500	0.00000%	
Friends of the Historic Playhouse Theatre	0.001129	0.001129	5,000	0.00000%	
Randolph Area Food Shelf	0.000565	0.000565	2,500	0.00000%	
Safeline	0.000565	0.000565	2,500	0.00000%	
Stagecoach	0.003388	0.003388	15,000	0.00000%	
VT Assoc. for the Blind and Visually Impaired	0.000226	0.000226	1,000	0.00000%	
VT Center for Independent Living	0.000226	0.000226	1,000	0.00000%	
Visiting Nurse & Hospice	0.003663	0.003663	16,220	0.00000%	
White River Craft Center	0.001129	0.001129	5,000	0.00000%	
WRV Chamber of Commerce	0.000565	0.000565	2,500	0.00000%	
Total Special Appropriations	0.020175	0.020175	89,320	0.00%	-
Total Tax Rate	0.7912	0.8283	3,667,276	4.69%	0.037100
Police District Tax Rev. & Rate	0.2064	0.2064	297,749	0.00%	
Police District Grand List Amount	1,442,445	1,442,445	1,442,445	0.00%	



Sonny Holt, Author and Artist

STATEMENT OF TAXES RAISED - FY 2020

07/01/2019 to 06/30/2020

Balance of FY 2019 Delinquent Taxes **\$157,137.41**

Taxes billed	Tax Rate	Grand List Value		
Municipal	\$0.7734	4,407,346.30	\$3,408,631.54	
Police	\$0.2163	1,438,904.80	\$311,235.19	
Local Agreement	\$0.0035	4,407,346.30	\$15,426.30	
Homestead	\$1.5279	2,315,992.56	\$3,538,604.98	
Non-Residential	\$1.5501	2,152,333.30	\$3,336,331.92	
Late HS-122 Penalty			\$792.18	
		TOTAL BILLED	\$10,611,022.11	
			SUBTOTAL	\$10,768,159.52

Abatelements & Adjustments (\$4,629.19) (4,629.19)

Total taxes to be collected

Credits Applied	\$37,985.96
Delinquent Taxes Collected	153,708.09
FY 2020 Taxes collected	<u>10,473,491.49</u>
	\$10,665,185.54

Total Taxes collected in FY 2020 (\$10,665,185.54)

Delinquent Taxes as of 06/30/2020 **\$98,344.79**

STATEMENT OF DELINQUENT TAXES COLLECTED - FY 2020

For the Period July 1, 2019 - June 30, 2020

Tax Year	Principal	Interest	Penalty	Other	Total Paid
2013-2014	\$ 17.36	\$ -	\$ -	\$ -	\$ 17.36
2014-2015	\$ 4,603.92	\$ 3,495.81	\$ 314.52	\$ -	\$ 8,414.25
2015-2016	\$ 4,805.92	\$ 2,869.95	\$ 322.20	\$ -	\$ 7,998.07
2016-2017	\$ 813.02	\$ -	\$ -	\$ -	\$ 813.02
2017-2018	\$ 12,037.56	\$ 3,348.90	\$ 686.00	\$ 20.01	\$ 16,092.47
2018-2019	\$ 131,430.31	\$ 14,432.38	\$ 6,343.39	\$ 455.35	\$ 152,661.43
TOTALS	\$ 153,690.73	\$ 24,147.04	\$ 7,666.11	\$ 475.36	\$ 185,979.24

Ending Balance of Delinquent Taxes June 30, 2020

Tax Year	Principal	Interest	Penalty	Other	Total Due
2017-2018	\$ 756.32	\$ 215.65	\$ -	\$ -	\$ 971.97
2018-2019	\$ 2,102.50	\$ 377.19	\$ 121.96	\$ 265.20	\$ 2,866.85
2019-2020	\$ 95,485.97	\$ 1,209.07	\$ -	\$ -	\$ 96,695.04
TOTALS	\$ 98,344.79	\$ 1,801.91	\$ 121.96	\$ 265.20	\$ 100,533.86

Delinquent Taxes Ending Balance as of 12/31/2020

Tax Year	Principal	Interest	Penalty	Other Fees	Total
2017-2018	\$ 756.32	\$ 283.75	\$ -	\$ -	\$ 1,040.07
2018-2019	\$ 1,524.58	\$ 514.35	\$ 121.96	\$ 265.20	\$ 2,426.09
2019-2020	\$ 10,679.28	\$ 217.00	\$ 123.80	\$ 30.00	\$ 11,050.08
TOTALS	\$ 12,960.18	\$ 1,015.10	\$ 245.76	\$ 295.20	\$ 14,516.24

**TOWN OF RANDOLPH
CAPITAL IMPROVEMENT PROGRAM**

Program or Reserve Category	Actual FY 18	Actual FY19	Actual FY20	Planned FY21	Proposed Capital Plan			
					FY22	FY23	FY24	FY25
Conservation Commission Reserve Fund (2002)								
Beginning Funding	15,073	13,669	13,915	13,342	12,958	12,974	12,990	13,006
Tax Appropriation to Reserve	0	0	0	0	0	0	0	0
Donations	59	600	0	0	0	0	0	0
Interest and Misc. Revenue	16	16	16	16	16	16	16	16
Total Available Funding	15,148	14,285	13,931	13,358	12,974	12,990	13,006	13,022
Capital Expenditures								
Program Expense	(1,478)	(370)	(589)	(400)	0	0	0	0
Total Capital Expenditure	(1,478)	(370)	(589)	(400)	0	0	0	0
Ending Balance	13,669	13,915	13,342	12,958	12,974	12,990	13,006	13,022
Town Clerk Restoration Reserve Fund (2010)								
Beginning Balance	71,974	77,446	86,356	57,388	35,888	44,388	52,888	61,388
COVID Grant	0	0	0	20,496	0	0	0	0
Tax Appropriation to Reserve	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Recording Fees	9,484	8,170	14,310	10,000	10,000	10,000	10,000	10,000
Total Available Funding	84,958	89,116	104,166	91,384	49,388	57,888	66,388	74,888
Capital Expenditures								
Digitization of Land Records	0	0	0	(20,496)	0	0	0	0
Restoration Expense	(7,512)	(2,760)	(46,778)	(35,000)	(5,000)	(5,000)	(5,000)	(5,000)
Total Capital Expenditure	(7,512)	(2,760)	(46,778)	(55,496)	(5,000)	(5,000)	(5,000)	(5,000)
Ending Balance	77,446	86,356	57,388	35,888	44,388	52,888	61,388	69,888
Recreation Facilities & Equipment Fund (2015)								
Beginning Balance Fund	12,769	12,769	0	(14,669)	4,000	24,000	39,000	19,000
Tax Appropriation to Reserve	0	5,000	20,000	20,000	20,000	20,000	20,000	20,000
State Stipend Grant Camp	0	0	5,557	0	0	0	0	0
Other - Donation	0	0	1,000	0	0	0	0	0
Transfer from General Fund (Incl. Surplus)	0	0	5,600	0	0	0	0	0
Total Available Funding	12,769	17,769	32,157	5,331	24,000	44,000	59,000	39,000
Capital Expenditures								
Resurface Courts	0	(3,700)	0	0	0	0	0	0
Relevel & Reseed Soccer Field	0	0	0	0	0	(5,000)	0	0
Recreation Equipment/Supplies	0	0	(4,226)	(1,331)	0	0	0	0
Pool Repairs	0	(14,069)	0	0	0	0	0	0
Pool Resurfacing and Sanding	0	0	(42,600)	0	0	0	0	(10,000)
Replace Pool House	0	0	0	0	0	0	(40,000)	0
Total Capital Expenditure	0	(17,769)	(46,826)	(1,331)	0	(5,000)	(40,000)	(10,000)
Ending Balance	12,769	0	(14,669)	4,000	24,000	39,000	19,000	29,000

**TOWN OF RANDOLPH
CAPITAL IMPROVEMENT PROGRAM**

Program or Reserve Category	Actual FY 18	Actual FY19	Actual FY20	Planned FY21	FY22	FY23	FY24	FY25
Cemetery Reserve Fund (1997/2014)								
Beginning Balance	5,108	1,108	253	6,253	11,253	18,253	253	1,253
Tax Appropriation to Reserve	2,000	4,000	6,000	5,000	7,000	7,000	7,000	7,000
Financing Lease Proceeds	0	0	0	0	0	10,000	0	0
Total Available Funding	7,108	5,108	6,253	11,253	18,253	35,253	7,253	8,253
Capital Expenditures								
New Lawnmower RC & ER Cemeteries	0	(4,855)	0	0	0	0	(6,000)	0
New 4x4 Pickup Truck	0	0	0	0	0	(35,000)	0	0
Transfer to Cemetery Ops for Equip.	(6,000)	0	0	0	0	0	0	0
Total Capital Expenditure	(6,000)	(4,855)	0	0	0	(35,000)	(6,000)	0
Ending Balance	1,108	253	6,253	11,253	18,253	253	1,253	8,253

Fire Air Pack Reserve Fund - Voted to Eliminate at Town Meeting 2015. This is the last year on the schedule.

Beginning Balance	0	982	20,982	0	0	0	0	0
Tax Appropriation to Reserve	21,000	20,000	23,000	0	0	0	0	0
PACIF Safety Grant	5,000	0	0	0	0	0	0	0
Total Available Funding	26,000	20,982	43,982	0	0	0	0	0
Capital Expenditures								
Purchase Air Packs	(25,018)	0	(43,982)	0	0	0	0	0
Total Capital Expenditure	(25,018)	0	(43,982)	0	0	0	0	0
Ending Balance	982	20,982	0	0	0	0	0	0

Police Equipment Reserve Fund (1987/2014) - This is the last year on schedule

Beginning Balance	(16,446)	(21,699)	(18,190)	(28,926)	(0)	(0)	(0)	(0)
Tax Appropriation to Reserve	0	0	0	0	0	0	0	0
Highway Safety and other Grants	27,456	0	0	0	0	0	0	0
Sale of 45 S. Main Street	0	0	0	260,000	0	0	0	0
Transfer for Mortgage Interest & Principal	0	14,002	0	19,121	0	0	0	0
Insurance Reimbursement	8,749	0	0	0	0	0	0	0
Total Available Funding	19,760	(7,697)	(18,190)	250,195	(0)	(0)	(0)	(0)
Capital Expenditures								
Equipment Replacement	(14,002)	0	0	0	0	0	0	0
Transfers/Mortgage Loan Payments	(27,456)	(10,493)	(10,736)	(250,195)	0	0	0	0
Total Capital Expenditure	(41,458)	(10,493)	(10,736)	(250,195)	0	0	0	0
Ending Balance	(21,699)	(18,190)	(28,926)	(0)	(0)	(0)	(0)	(0)

**TOWN OF RANDOLPH
CAPITAL IMPROVEMENT PROGRAM**

Program or Reserve Category	Actual FY 18	Actual FY19	Actual FY20	Planned FY21	Proposed Capital Plan		
					FY22	FY23	FY24
Reappraisal Reserve Fund (1991/2014)							
Beginning Balance	174,949	179,949	184,949	189,949	194,949	207,449	(51)
Tax Appropriation to Reserve	5,000	5,000	5,000	5,000	12,500	12,500	15,000
Total Available Funding	179,949	184,949	189,949	194,949	207,449	219,949	14,949
Capital Expenditures							
Town-wide Reappraisal	0	0	0	0	0	(220,000)	0
Total Capital Expenditures	0	0	0	0	0	(220,000)	0
Ending Balance	179,949	184,949	189,949	194,949	207,449	(51)	29,949
Lister Education Reserve Fund (by Statute)							
Beginning Balance	2,372	2,372	2,372	2,372	2,372	2,372	2,372
Additions	0	0	0	0	0	0	0
Total Available Funding	2,372	2,372	2,372	2,372	2,372	2,372	2,372
Capital Expenditures							
Training Expenses	0	0	0	0	0	0	0
Total Capital Expenditure	0	0	0	0	0	0	0
Ending Balance	2,372	2,372	2,372	2,372	2,372	2,372	2,372
Highway Paving Reserve Fund (2006)							
Beginning Balance	839,208	427,785	(49,699)	277,374	352,374	177,374	127,374
Transfer from Sewer Bond Payment	0	25,000	25,000	25,000	25,000	25,000	25,000
Tax Approp. to Paving Preservation	45,000	50,000	50,000	50,000	50,000	75,000	100,000
Loan Proceeds	0	0	0	0	0	0	0
Prior Year GF Surplus	0	0	231,904	0	0	0	0
Prior Year Highway Surplus	0	0	27,115	0	0	0	0
Transfer In - Highway Grant Match	0	0	25,000	0	0	0	0
Audit Adjustment	13,967	0	0	0	0	0	0
Grants	0	0	100,000	0	0	0	180,000
Total Available Funding	898,175	502,785	409,320	352,374	427,374	277,374	312,374
Capital Expenditures							
2047 2016-1 Elm Street - Principal	(81,600)	0	0	0	0	0	0
2047 2016-1 Elm Street - Interest	(70,680)	0	0	0	0	0	0
Franklin, Summer, Salisbury, School	(3,878)	0	0	0	0	0	0
Paving - X miles annually	0	0	0	0	(250,000)	0	0
Elm/Prospect/Chelsea project	(311,682)	(426,753)	(1,135)	0	0	0	0
Pavement Patching	(2,550)	0	0	0	0	0	0
Maple, Wiggett	0	0	0	0	0	(150,000)	0
Furnace Street	0	(731)	0	0	0	0	0
Church, Emerson Terrace	0	0	0	0	0	0	(165,000)
Transfer to Bridge/Culvert Reserve	0	(125,000)	0	0	0	0	0
Windover Road (Class 2)	0	0	0	0	0	0	0
Municipal Parking Lot (Pleasant St.)	0	0	(130,811)	0	0	0	0
Prince St	0	0	0	0	0	0	(150,000)
Beanville, Pleasant, Pleas View Cem	0	0	0	0	0	0	(150,000)
Total Capital Expenditures	(470,390)	(552,484)	(131,946)	0	(250,000)	(150,000)	(465,000)
Ending Balance	427,785	(49,699)	277,374	352,374	177,374	127,374	2,374

**TOWN OF RANDOLPH
CAPITAL IMPROVEMENT PROGRAM**

Program or Reserve Category	Actual FY 18	Actual FY19	Actual FY20	Planned FY21	Proposed Capital Plan			
					FY22	FY23	FY24	FY25
Highway Equipment Reserve Fund (2006)								
Beginning Balance	89,148	58,637	143,662	570,597	227,080	277,080	207,080	12,080
Tax Appropriation to Reserve	120,000	120,000	120,000	94,000	50,000	60,000	80,000	100,000
Capital Lease Proceeds	0	0	360,372	0	0	50,000	0	70,000
Transfer In CSO Bond Remainder	0	49,807	0	0	0	0	0	0
Interest Earned	0	174	347	0	0	0	0	0
Transfer In - GF Surplus	0	0	25,000	0	0	0	0	0
Total Available Funding	209,148	228,618	649,381	664,597	277,080	387,080	287,080	182,080
Capital Expenditures								
2014 CTR Freightliner 114SD Dump	(31,352)	0	0	0	0	0	0	0
VIL 2013 MB Sidewalk Plow	(24,600)	0	0	0	0	0	0	0
2015 VIL Freightliner 114SD	(35,054)	(36,255)	(33,228)	0	0	0	0	0
2015 Ford 250 PU w/ plow	(6,974)	(6,974)	(6,594)	0	0	0	0	0
4x4 Pickup with Plow	(6,973)	(6,973)	(6,594)	0	0	0	(35,000)	0
2018 VIL Freightliner 114SD	(32,396)	(34,754)	(31,423)	0	0	0	0	0
Loader	0	0	0	0	0	0	(240,000)	0
Purchase of New Dump Trucks	0	0	(945)	(360,372)	0	(180,000)	0	(180,000)
First Lease Payment - New Dump Trucks	0	0	0	(77,145)	0	0	0	0
Holder Sidewalk Plow	(13,162)	0	0	0	0	0	0	0
Total Capital Expenditures	(150,511)	(84,956)	(78,784)	(437,517)	0	(180,000)	(275,000)	(180,000)
Ending Balance	58,637	143,662	570,597	227,080	277,080	207,080	12,080	2,080
Fire Equipment Reserve Fund (2006)								
Beginning Balance	173,925	85,962	138,959	193,171	249,931	249,931	349,931	449,931
Tax Appropriation to Reserve	100,000	101,000	100,000	56,760	100,000	100,000	100,000	100,000
Insurance Settlements	0	0	8,270	0	0	0	0	0
Total Available Funding	273,925	186,962	247,229	249,931	349,931	349,931	449,931	549,931
Capital Expenditures								
RC 2014 Rescue/Tanker and hose	(63,094)	0	0	0	0	0	0	0
2015 VIL VTEC Tanker	(43,239)	(45,530)	(40,950)	0	0	0	0	0
Repl of Burned KME Engine	(38,339)	0	0	0	0	0	0	0
Travel & Misc.	(2,085)	(2,474)	0	0	0	0	0	0
Sprinkler System - ERFD - RCFD??	0	0	0	0	(100,000)	0	0	0
ERFD Pump	0	0	(4,838)	0	0	0	0	0
RC Fire - Replacement Gear for 3 FFs	(41,205)	0	(8,270)	0	0	0	0	0
Air Pack Cascade System RC	(187,963)	(48,003)	(54,058)	0	(100,000)	0	0	0
Total Capital Expenditure				0	(100,000)	0	0	0
Ending Balance	85,962	138,959	193,171	249,931	249,931	349,931	449,931	549,931
Facilities Reserve Fund (2007)								
Beginning Balance	90,894	82,617	(59,330)	90,577	105,577	(24,423)	38,577	(46,423)
Tax Appropriation to Reserve	75,000	75,000	75,000	75,000	75,000	150,000	150,000	100,000
Library Trustees - ADA Bathroom	0	0	0	30,832	0	0	0	0
Other Receipts/Grants Historical	0	0	344	15,668	80,000	0	0	0
Er Community Hall Grant & Match	0	500	564	0	0	0	0	0

**TOWN OF RANDOLPH
CAPITAL IMPROVEMENT PROGRAM**

Program or Reserve Category	Actual FY 18	Actual FY19	Actual FY20	Planned FY21	Proposed Capital Plan			
					FY22	FY23	FY24	FY25
Facilities Reserve Fund (2007) Cont.)								
Transfer In GF Surplus	0	0	50,000	0	0	0	0	0
Donation - Chandler Roof Project	0	0	25,000	0	0	0	0	0
Total Available Funding	165,894	158,117	91,578	212,077	260,577	125,577	188,577	53,577
Capital Expenditures								
Town Hall Server & Computer Upgrades	0	(27,077)	0	0	0	0	0	0
Slope - Village Fire Department	(5,000)	0	0	0	0	0	0	0
Transfer to ER Memorial & Clock Funds	0	(3,661)	0	0	0	0	0	0
Town Hall Walls, Floors, Skylight leak	0	0	0	0	(75,000)	0	0	0
Grant Match Transfers	0	(25,485)	0	0	0	0	0	0
Center Garage Septic/Oil Clean-up	(15,356)	(49,920)	0	0	0	0	0	0
ER Septic Replacement	(50,270)	0	0	0	0	0	0	0
ER Hall Assessment	0	0	(564)	0	0	0	0	0
ER Hall Foundation Leak	0	(500)	0	0	0	(60,000)	0	0
ER Hall Clapboard Repairs & Painting	0	0	0	0	0	0	0	0
Tennis Court Resurfacing	(970)	0	0	0	0	0	0	0
Tree Removal - Cemetery	(9,100)	0	0	0	0	0	0	0
KPL A/C Replacement or Ext. Painting	(2,582)	(5,282)	0	0	(10,000)	0	0	0
KPL ADA bathroom	0	0	0	(56,500)	0	0	0	0
KPL Dome Restoration/ Leak Repair	0	0	0	0	(200,000)	0	0	0
KPL- Heat Pumps/Ventilation Downstairs	0	0	0	0	0	0	(15,000)	0
KPL- Stabilize Concrete & Replace Flooring	0	0	0	0	0	(20,000)	0	0
KPL - Interior Painting	0	0	0	0	0	(7,000)	(10,000)	0
Swimming Pool Infrastructure Repairs	0	(105,522)	0	0	0	0	0	0
RC Garage Roof Repair/Replacement	0	0	0	0	0	0	(150,000)	0
Chandler Roof Repairs	0	0	(438)	(50,000)	0	0	0	0
Total Capital Expenditure	(83,278)	(217,447)	(1,001)	(106,500)	(285,000)	(87,000)	(235,000)	0
Ending Balance	82,617	(59,330)	90,577	105,577	(24,423)	38,577	(46,423)	53,577
Emergency Reserve Fund (2013)								
Beginning Balance	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Transfer in- GF Surplus	0	20,229	0	0	0	0	0	0
Total Available Funding	200,000	220,229	200,000	200,000	200,000	200,000	200,000	200,000
Capital Expenditures								
FEMA Expenditures	0	(20,229)	0	0	0	0	0	0
Total Capital Expenditures	0	(20,229)	0	0	0	0	0	0
Ending Balance	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Highway Gravel Road Reserve Fund (2014)								
Beginning Balance	28,552	(80,158)	(31,423)	84,704	86,704	73,954	45,066	52,316
Tax Appropriation to Reserve	205,000	70,000	80,000	50,000	80,000	85,000	100,000	100,000
Grant-in-aid N. Randolph Rd and others	0	0	15,495	32,000	0	0	0	0
Transfer In - GF Surplus	0	0	40,000	0	0	0	0	0
Total Available Funding	233,552	(10,158)	104,073	166,704	166,704	158,954	145,066	152,316
Capital Expenditures								
Maintenance Gravel	(70,452)	(17,021)	0	0	0	0	0	0

**TOWN OF RANDOLPH
CAPITAL IMPROVEMENT PROGRAM**

Program or Reserve Category	Actual FY 18	Actual FY 19	Actual FY 20	Planned FY 21	Proposed Capital Plan		
					FY 22	FY 23	FY 24
Highway Gravel Road Reserve Fund (2014)(Cont.)							
Lower Stock Farm & N. Randolph Roads	0	0	0	(40,000)	0	0	0
Clay Wight Rd	(243,258)	(4,244)	0	0	0	(21,138)	0
Resurface 3.5 miles	0	0	0	0	(92,750)	(92,750)	(92,750)
Rogers from Double Culvert to Curtis	0	0	0	(40,000)	0	0	0
N. Randolph Guardrail	0	0	(19,369)	0	0	0	0
Total Capital Expenditure	(313,710)	(21,265)	(19,369)	(80,000)	(92,750)	(113,888)	(92,750)
Ending Balance	(80,158)	(31,423)	84,704	86,704	73,954	45,066	59,566

Infrastructure Reserve - Sidewalk Program (2014)							
Beginning Balance	293,902	201,646	216,162	245,926	155,926	85,926	40,926
Tax Appropriation to Program	20,000	30,000	30,000	0	30,000	30,000	30,000
Merchant's Row/ Pleasant Street Grant	0	0	0	50,000	0	0	0
Transfer in - Elm St Grant	0	37,511	0	0	0	0	0
Total Available Funding	313,902	269,157	246,162	295,926	185,926	115,926	70,926
Capital Expenditures							
Summer/Salisbury St Sidewalk	(12,518)	0	0	0	0	0	0
Elm/Prospect/Chelsea Project	(99,738)	(52,995)	(236)	0	0	0	0
Maple St Section Repairs	0	0	0	0	(100,000)	0	0
Church Street	0	0	0	0	0	(75,000)	0
Pleasant, Merchants Row	0	0	0	(140,000)	0	0	0
Total Capital Expenditure	(112,256)	(52,995)	(236)	(140,000)	(100,000)	(75,000)	0
Ending Balance	201,646	216,162	245,926	155,926	85,926	40,926	100,926

Infrastructure Reserve - Bridge/Culvert Program							
Beginning Balance	78,372	111,818	357,755	365,219	365,219	159,219	159,219
Tax Approp. Bridge/Culvert Repair	35,000	0	0	0	0	0	0
Grant Funding	0	0	7,464	0	175,000	0	0
Prior Year Highway Surplus	0	85,482	0	0	0	0	0
Prior Year GF Surplus	0	65,975	0	0	0	0	0
Transfer From Paving Reserve	0	125,000	0	0	0	0	0
Total Available Funding	113,372	388,276	365,219	365,219	540,219	159,219	34,219
Capital Expenditures							
Town Grant Match	0	(7,272)	0	0	0	0	0
Small Culvert Repair/Replacement	(1,554)	0	0	0	0	0	0
Palmer Bridge #35	0	0	0	0	0	0	0
Labounty Road Culvert Replacement	0	0	0	0	0	0	(125,000)
N. Randolph Rd. Culvert Replacement	0	(23,249)	0	0	0	0	0
Beaverville Culvert at Pleasant View	0	0	0	0	(381,000)	0	0
Total Capital Expenditure	(1,554)	(30,520)	0	0	(381,000)	0	(125,000)
Ending Balance	111,818	357,755	365,219	365,219	159,219	159,219	34,219

Infrastructure Reserve - Stormwater Program (2014)							
Beginning Balance	1,007,707	625,381	558,153	578,116	588,116	498,116	333,116
Transfer from Operating Surplus	0	0	0	0	0	0	0

**TOWN OF RANDOLPH
CAPITAL IMPROVEMENT PROGRAM**

Program or Reserve Category	Actual FY 18	Actual FY19	Actual FY20	Planned FY21	Proposed Capital Plan		
					FY22	FY23	FY24
Infrastructure Reserve - Stormwater Program (2014)(Cont.)							
Tax Appropriation to Reserve	30,000	30,000	30,000	30,000	30,000	50,000	50,000
ANR/Vtrans Stormwater Grant	0	0	0	20,000	0	0	200,000
Total Available Funding	1,037,707	655,381	588,153	628,116	618,116	548,116	583,116
Capital Expenditures							
Franklin and Summer Streets	(631)	0	0	0	0	0	0
Windover Road Project	0	0	(10,037)	0	0	0	0
Church Street	0	0	0	0	0	(75,000)	0
Municipal Lot (Pleasant Street)	0	0	0	0	0	(100,000)	0
Maple Street	0	0	0	0	(120,000)	0	0
Merchant's Row/Pleasant St Sidewalks	0	0	0	(40,000)	0	0	0
Elm/Prospect/Chelsea Bond Project	(411,694)	(97,229)	0	0	0	0	0
Discharge: School, Prince & Central	0	0	0	0	0	0	0
Total Capital Expenditure	(412,325)	(97,229)	(10,037)	(40,000)	(120,000)	(215,000)	(400,000)
Ending Balance	625,381	558,153	578,116	588,116	498,116	333,116	233,116

Water Improvement Reserve Fund (1993)

Beginning Balance	594,256	515,066	596,600	595,789	600,789	455,789	1,660,789	165,789
Northern Borders Grant	0	0	0	0	0	0	450,000	0
Water Allocation	0	859	0	0	0	0	0	0
Transfer In - Surplus	3,066	354,733	0	5,000	5,000	5,000	5,000	5,000
RLF Loan for New Well Development	0	0	0	0	0	0	0	0
Bond Proceeds	0	0	0	0	0	1,450,000	0	0
Transfer In - Auditor Encumbrance Release	168,476	0	0	0	0	0	0	0
Total Available Funding	765,798	870,658	596,600	600,789	605,789	1,910,789	2,115,789	170,789
Capital Expenditures								
Summer Street	(1,214)	0	0	0	0	0	0	0
Elm/Prospect/Chelsea Project	(249,517)	(274,058)	(811)	0	0	0	0	0
Maple St - Earle to So Main	0	0	0	0	(150,000)	(150,000)	0	0
New Wells and North Reservoir	0	0	0	0	0	0	(1,950,000)	0
Church Street and Emerson Terrace	0	0	0	0	0	(100,000)	0	0
Total Capital Expenditure	(250,732)	(274,058)	(811)	0	(150,000)	(250,000)	(1,950,000)	0
Ending Balance	515,066	596,600	595,789	600,789	455,789	1,660,789	165,789	170,789

Sewer Improvement Reserve Fund (1993)

Beginning Balance	1,319,746	1,260,746	1,018,552	1,256,240	1,270,240	1,154,366	883,149	653,283
Waste Water Allocation	0	13,267	43,112	14,000	34,126	28,783	20,134	20,134
Transfer In - Surplus	44,468	194,134	195,531	0	0	0	0	0
Bond - Maple	0	0	0	0	0	0	0	0
Transfer In - Auditor Encumbrance Release	71,368	0	0	0	0	0	0	0
Total Available Funding	1,435,582	1,468,147	1,257,195	1,270,240	1,304,366	1,183,149	903,283	673,417
Capital Expenditures								
Elm/Prospect/Chelsea Project	(174,416)	(449,595)	(955)	0	0	0	0	0
Summer Street	(420)	0	0	0	0	0	0	0
Maple Street Project	0	0	0	0	(150,000)	(150,000)	(150,000)	(150,000)

**TOWN OF RANDOLPH
CAPITAL IMPROVEMENT PROGRAM**

Program or Reserve Category	Actual FY 18	Actual FY19	Actual FY20	Planned FY21	Proposed Capital Plan			
					FY22	FY23	FY24	FY25
Sewer Improvement Reserve Fund (1993)(Cont.)								
Church Street and Emerson Terrace	0	0	0	0	0	(150,000)	0	0
Park Street	0	0	0	0	0	0	(100,000)	(100,000)
Total Capital Expenditure	(174,836)	(449,595)	(955)	0	(150,000)	(300,000)	(250,000)	(250,000)
Ending Balance	1,260,746	1,018,552	1,256,240	1,270,240	1,154,366	883,149	653,283	423,417
East Randolph Clock Fund								
Beginning Balance	0	0	1,640	1,640	1,640	1,640	1,640	1,640
Transfer from Facilities Reserve	0	1,640	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
Total Available Funding	0	1,640	1,640	1,640	1,640	1,640	1,640	1,640
Capital Expenditures								
	0	0	0	0	0	0	0	0
Total Capital Expenditure	0	0	0	0	0	0	0	0
Ending Balance	0	1,640	1,640	1,640	1,640	1,640	1,640	1,640
East Randolph Memorial Fund								
Beginning Balance	0	0	2,021	1,707	1,707	1,707	1,707	1,707
Transfer from Facilities Reserve	0	2,021	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
Total Available Funding	0	2,021	2,021	1,707	1,707	1,707	1,707	1,707
Capital Expenditures								
Grant Match Transfer to Facilities Reserve	0	0	(314)	0	0	0	0	0
Total Capital Expenditure	0	0	(314)	0	0	0	0	0
Ending Balance	0	2,021	1,707	1,707	1,707	1,707	1,707	1,707

2020 RANDOLPH CEMETERY COMMISSIONER REPORT

The Randolph Cemetery Department is responsible for Pleasant View, South View, Moulton, Randolph Center and East Randolph Cemeteries and Grant Park. Harold Hooker leads the cemetery maintenance team that is charged with mowing and maintaining the cemeteries and caring for any burials that occur. In 2020, 5 graves were sold in Randolph Center Cemetery and six graves were sold in Pleasant View Cemetery. There were 19 burials in Randolph Cemeteries in 2020. The Randolph Sunrise Rotary club is participating in an ongoing project of mapping and cataloging the cemeteries which will lead to the ability to research graves online. I frequently receive calls from people doing genealogy searches which will be greatly aided by such a resource.

Submitted by Randy Garner, Cemetery Commissioner

2020 RANDOLPH CONSERVATION COMMISSION REPORT

The Commission concentrated on four priorities from our strategic plan during 2020 which included:

- Outreach and educational programs for the general public.
- Coordination with other entities with similar priorities.
- Trail work and development in town forests.
- Development of an interpretive trail.

We were able to offer two educational programs this year. Just prior to the COVID shutdown, Dan “Rudi” Ruddell of the White River Partnership did a presentation about the watershed area and opportunities for recreation. In May, Naturalist Jim Graves did a Zoom presentation, “Building a Better Backyard for Birds and Bugs”. Approximately 20 people joined in!

Gathering data for better decision-making regarding the town forests and how they are used was a top priority. A survey on Front Porch Forum elicited approximately 70 responses and the placement of a sign-in box at Ellis Lot brought in many responses about what activities users were pursuing and suggestions for improvement. This data will help to inform the ongoing updates to the management plans for the properties.

RCC continued working closely with RASTA on trail development, signage, and improved access. Informational kiosks were put up at Ellis and Sayward, and a parking lot improvement was done at Sayward. Additionally, there has been helpful communication between RCC and the Randolph Recreation Committee regarding usage and other logistical matters. A kestrel nesting box was installed at Ellis by Brian Lowe and young kestrels were fledged! RCC also decided that, given the increased usage of the Ellis Lot, that it would be best for safety purposes to put up No Hunting signs at the property. When the property was deeded to the town, it was stipulated that hunting not be allowed there.

A key priority that RCC is working on for 2021 is to put up signs directing visitors to the town forests from Route 12 at Tatro Hill Road for Sayward and from RT 66 to Ellis as data showed that many local people are unaware of where the forests are and we are seeing an increase of out-of-town visitors for mountain biking.

Mike Van Dyke, Chair



Artist, Susannah Gravel

RANDOLPH ENERGY COMMITTEE TOWN REPORT 2020

The Energy Committee began 2020 by supporting the R3 Energy Task Force Resiliency Workshop. The workshop included presentations about wood heating, community resiliency, and battery back-ups.

In February we provided information at the 8th Grade Energy Fair in Randolph. In addition to educating students about the importance of energy conservation and climate change, this event was a good way for the Energy Committee to make connections with teachers and students in our community. We look forward to continuing and building on these connections in the future.

In the spring we began preparing for the Window Dresser program, a community program to provide low-cost storm windows for residents in the area. Because of Covid 19, the program is on hold for now, but meanwhile, we are participating in monthly educational workshops.

Recently we participated in the Button Up program with Efficiency Vermont and signed up community members for virtual home energy visits. Rebates and DIY videos were also available, as well as a series of online presentations.

This fall several members of the Energy Committee supported another R3 Energy Task Force initiative, which involved making videos of local owners of electric vehicles and electric bicycles.

The Energy Committee exists to work with the town, its residents, and its businesses to reduce energy use and save money by promoting energy education, conservation, efficiency, and conversion to renewables, as described in our mission statement. Virtual meetings are held the first Thursday of every month at 6 pm and are open to the public.

In past years we have done LED lighting conversions, town energy audits, and community solar and weatherization events. We look forward to more community projects and efficiency projects that lower energy use and save money.

RANDOLPH PLANNING COMMISSION

The mission of the Randolph Planning Commission is to prepare plans, ordinances and regulations for consideration and approval by the Selectboard. The Planning Commission members are Perry Armstrong, Paul Rea, Michael Tragner, Camden Walters, Miles Hooper, Matthew Chin, and Sonny Holt. The Zoning Administrator is Joshua Jerome.

The major effort this year was the revision of the Randolph Sign Ordinance. This was a major revision as this ordinance had not been updated for over 16 years. The most important change was to ensure that the signage code was content neutral based on the Supreme Court's decision of *Reed v. Town of Gilbert*. It recognizes that government signs are government speech and must be interpreted in a manner consistent with the First Amendment guarantee of free speech. We used the International Municipal Lawyers Association Model Sign Code as recommended by the State of Vermont for guidance. The town's Sign Officer is Joshua Jerome.

The Commission also worked with Norwich Solar Technologies for installation of a 500 kW-AC community solar array to be installed on a 5 acre parcel located at 1624 VT Route 14 S, in East Randolph. This solar array has a total energy output between 800 and 1000 megawatt hours per year, generated from 2160 solar panels. The energy produced will stay in Vermont and will be connected to the local distribution grid operated by Green Mountain Power. There will be no future expansion as Vermont limits net metering projects to 500 kW. In accordance with the Town Plan this site is well hidden from view.

The Planning Commission also worked a number of issues related to Randolph's Land Use (Zoning) Regulations. The Planning Commission is supported by the Two Rivers Ottawaquechee Regional Commission (TRORC) to assist not only with the Town Plan, but also with areas of flood resiliency, forest block, habitat corridors, village and downtown designations, and relationship to other plans. TRORC is an association of thirty municipalities in east-central Vermont that provides technical assistance to towns for building a thriving regional economy while enhancing the Region's quality of life.

Submitted by Sonny Holt, Chair of the Planning Commission.

FIRE SERVICES ADVISORY COMMITTEE

In 2020, a few building permits were reviewed. This year we reviewed plans for VT Castings and RE Tucker, Inc., as well as a hotel and conference center with a restaurant at Exit 4. The big issue is the reluctance to install sprinklers where they are not required by the state. In addition, it is beneficial and strongly recommended that businesses install Knox boxes on the exterior of their buildings.

Fire suppression systems are being discussed for the East Randolph and Randolph Center Fire Stations. An Ad-Hoc committee has been organized to study the needs of all three fire departments. A new tanker for East Randolph was approved by the town in 2017. We located a tanker for about \$50,000 less money than the original bid of \$225,000. But all new purchases are on hold waiting for direction from the Ad-Hoc committee. We are currently discussing radio communications in regards to service and dead spots. Covid-19 has slowed some progress down.

This summer, the fire departments did some dry hydrant repair and no new hydrants were installed. Anyone who is building a pond should contact the fire department. Anyone putting in a new driveway should also contact the fire department in order to bring the driveway up to code for proper fire protection. All new dry hydrants shall have a 6" NST thread.

Effective January 2021, minimum wage increased, the wages are as follows: Firefighter: \$11.75; Lieutenant: \$12.92; Captain: \$14.27; Assistant Chief: \$15.65; and Chief: \$17.72.

The total budget for the fire departments in fiscal year 2022 is anticipated to be \$475,429. The proposed operating budget is anticipated to be \$222,837, with an addition \$100,000 into the reserve fund. The new station department bond payment is anticipated to be \$152,592. This will create a tax impact of an approximate .11 cents on the Grand List.

FIRE STATISTICS

Summary of Fire Calls			
Type of Fire	RVFD	RCFD	ERFD
Structure or chimney	10	2	1
DART Responses	22	0	0
Vehicle Fires	0	3	0
Vehicle Accidents	17	15	5
Unpermitted Burns	4	3	0
Grass/Brush Fire	8	1	0
HAZMAT Incidents	5	1	0
CO-Smoke Alarm	13	7	3
Electric Fires	0	1	2
False Alarms	30	20	0
Mutual Aid	1	5	4
WRVA Assistance	4	2	2
Public Assistance	15	0	1
TOTAL	129	60	18

Braintree			
Firefighter Hours	103		
Total Fires	14	Total Firefighter Hours	103

Randolph	RVFD	RCFD	ERFD
Firefighter Hours	1018	1110	282
Total Fires	207	Total Firefighter Hours	2410

RECREATION DEPARTMENT

The 2020 was a challenging year for everyone, the Recreation Department included. But the staff and advisory committee are proud of the programs we have continued, and created for the first time. We continue to connect with the community in a variety of ways, provide rich programming for any community member who wishes to participate, and will always strive to provide valuable opportunities to the community that encourage physical health, social connection, and community ties.

This past year, Youth Sports was put on pause for most of the year with the exception of Youth Soccer. It was at a much smaller scale, but all age groups were able to participate. The main focus of the season was skill development. During the summer, our adult sports program such as tennis and pickleball were able to run a full season through the pandemic. Our recreation area was very active during the spring and summer due to many people looking for outdoor recreation. The disc golf was one of the most popular activities at the recreation area which was able to get many families out and enjoying the outdoors.

In the midst of the pandemic, the Recreation Department made several changes to summer programs to make sure the kids had a place to go and enjoy all the wonderful summer camps has to offer in Randolph. The department added the ice rink building as an additional facility to be able to accommodate 34 participants weekly for a 9 week program for Camp Randolph. In place of fieldtrips we incorporated “Specials” to bring outside instructors such as science, pottery, and a dance to give weekly classes to our campers. These new additions were greatly appreciated and campers thoroughly took advantage of the classes offered. The Recreation Department was not able to offer as many camps as in previous summers, but we were thrilled to be able to offer a highly popular one week mountain biking camp.

This past summer, the town pool was repainted, which completed our pool renovations. The pool opened in early July and was able to once again offer swim lessons, as well as add new programs such as Intro to Water Polo, Diving, and Swim Fitness clubs. The community had the opportunity to use the pool facility on weekends and Camp Randolph, along with swim lessons, used the pool every weekday. Overall, the town pool had a successful season and was enjoyed by many families.

The Ice Rink acquired a rink liner for the 1st time this season. The ice rink was able to open much earlier than years past. While the number of families we can accommodate at one time is less than usual, that hasn't stopped the community from enjoying this unique winter recreation opportunity.

RECREATION ADVISORY COMMITTEE

The Recreation Department has hosted many successful community events over the last two years which have favorably impacted the well-being of our community. Through its efforts, the Recreation Department has built a culture that encourages connection and civil service.

In 2020, the Advisory Committee began strategizing models that would allow it to continue hosting community celebrations while adhering to the safety guidelines posed by the Vermont Department of Health. With careful planning, that goal was achieved. A mobile tri-town tour was created for our spring event that reached the greater Randolph area, as well as the neighboring towns of Brookfield and Braintree. The committee also launched a set of online challenges for kids and hosted a scavenger hunt in the summer. In the fall, the Recreation Department teamed up with other local organizations to convert Safe and Seen Halloween into a drive-through event. In an hour and a half 500 bags of candy were given away.

During the holiday season, the recreation department and with the help of many volunteers, decorated downtown in thousands of lights during the holiday season and introduced a home and business decorating competition for both businesses and residents in the tri-town region. The department collaborated with other local entities to facilitate the Santa letter program and worked with the local fire departments to host the Santa tri-town tour.

The positive feedback from the community has affirmed the department's commitment to enhance the quality of life for area residents and will continue to influence our decisions in the future. A huge thanks to our committee members for their commitment, passion, and vision: Kristin Chandler, Larry Davignon, Kristen Gage, Kyla Grace, Dalyn Luedtke, Paul Rea, Valerie Schoolcraft, and Select board liaison Larry Satcowitz.

LISTERS REPORT

The Randolph Board of Listers is a three-member board charged with the responsibility of determining the fair-market-value of real property in compliance with applicable Vermont State Statutes. The established property values serve as the base upon which the annual property tax rate is set by the Randolph Selectboard.

The Listers manage property assessment information on behalf of the Town. Records on all properties within the Town of Randolph, regarding ownership, value and physical description, are available in the Listers Office. These records are continually being updated, generally as a result of a property transfer, current use application or a building permit. See the accompanying chart for a list of property parcels.

The Listers also oversee the tax maps, which are updated annually to include subdivisions, mergers and ownership changes.

Towns are not required to reappraise every year, and Randolph's last town-wide appraisal was completed in 2006. Since real estate markets are constantly changing, a correction factor, or "Common Level of Appraisal" (CLA), was developed by the State of Vermont to equalize what is paid in education property taxes to towns across the state. Any time that the CLA falls to 80% or below, or the "Coefficient of Dispersion" (COD) rises above 20%, the state will require a town-wide reappraisal. See the accompanying chart for the current and past CLA & COD rates.

Current Listers are Dennis Brown and Mimi Burstein who both work part-time. A search for a full-time Assessor is ongoing.

Most Lister files are accessible during regular business hours, but our work does require us to be away from the office at times. We encourage you to call or email to make an appointment if you wish to discuss your assessed value, or require a follow up visit based on an outstanding zoning permit. For contact information and other updates check out the Lister's page at www.randolphvt.org

We are pleased to announce that all of our parcel files, along with property tax maps, are available online as of early 2020. Keep in mind that some of the online information, including ownership and tax maps, may not be current as sales and survey maps are mainly updated on April 1st of each year.

Property Class/Type	2020 Property Count
Residential 1	977
Residential 2	399
Mobile Homes - U	86
Mobile Homes - L	85
Seasonal 1	15
Seasonal 2	35
Commercial	154
Commercial Apts.	22
Industrial	12
Utilities - E	10
Utilities - O	0
Farm	44
Other	0
Woodland	32
Miscellaneous	188
Total	2059

Comparison Chart			
	2020	2019	2018
CLA	100.95	103.45	102.83
COD	11.19	12.41	11.97



KIMBALL PUBLIC LIBRARY

In January 2020, Kimball Library hired Kate Branstetter as our first Outreach Librarian. Kate's responsibilities align with two of the Library's strategic focuses: youth engagement, and events & programs. Her work has been especially critical since the onset of COVID-19 in March 2020. Many of the most creative initiatives have been her brain children.

The impact COVID-19 had on the delivery of library services cannot be overstated. We closed the building to the public from March 18 until we re-opened for limited services (access to the computers by appointment) on June 15. From the moment the doors closed, though, the library staff and trustees worked hard and creatively to maximize the services we could still offer while protecting community well-being: expanded hours for "at the door" pickup and home delivery of books and other library materials; on-demand faxing/copying/printing/scanning; helping patrons navigate their technology challenges, with sometimes extended and repeated phone calls; daily Facebook posts offering creative ideas to support personal well-being; investing extensively in ebooks/e-audio while halting nearly all purchasing of physical materials; providing a listening ear and sometimes shoulder to cry on over the phone; the debut of the "Tiny Table" podcast, featuring interviews with library staff and community members; and the publication of "QuaranZine," featuring writing and art by community teens and distributed to the middle and high school students of the school district. Director Amy Grasmick was a core member of the Randolph Area Mutual Aid Network – RAMAN – which brought community organizations together to share information and leverage our resources to help residents meet their basic needs. All of this required immense flexibility and ongoing communication, accomplished by weekly meetings of the board of library trustees, twice weekly staff meetings, and especially keeping our community members informed. In return, the community was incredibly generous with their praise, gratitude, suggestions, and even some unexpected donations. We are grateful to live in such a resilient community!




MOUNTAIN ALLIANCE

The Mountain Alliance is a Solid Waste Management Advisory Committee formed by the Selectboards of Braintree, Brookfield, Northfield, Roxbury and Randolph. The purpose of the Alliance is to manage the proper disposal of solid waste and recycling generated by residents and businesses within the respective member towns.

The Mountain Alliance, in collaboration with Casella Waste Management and the Vermont Agency of Natural Resources, hosted one Household Hazardous Waste (HHW) event throughout 2020. There was no event in Randolph in 2020 due to COVID-19, but the event in Northfield took place (there will be two in 2021). These events help residents from member towns to dispose of toxic household chemicals. This past year, 85 households participated in the HHW Days and disposed of 3.7 tons of toxic household chemicals.

From May to November, the Stump Dump was held at the Randolph Transfer Station for residents of Randolph, Braintree and Brookfield; to come drop off yard debris for free including clean wood, branches, brush, leaves and lawn clippings. The 2020 Stump Dump composted an estimated amount of 105 tons of material.

Please visit www.mtalliance.org and www.randolphvt.org for more information on the Mountain Alliance Cooperative and Randolph Transfer Station.



Mountain Alliance

This year's HHW Collection Events will be held on

Saturday, June 19, 2021
From 8:00 a.m. to 12:00 p.m.
At 84 Landfill Lane in Randolph (Randolph Transfer Station)

Saturday, November 13, 2021
From 8:00 a.m. to 12:00 p.m.
At 128 Wall Street in Northfield (Behind the Fire Station)

This event is for the residents of:
**Randolph, Braintree, Brookfield,
Northfield & Roxbury ONLY!**

Materials Accepted at the Event:

Acids, Adhesives, Aerosols, Antifreeze, Brake Fluid, Cements, Charcoal Lighters, Chlorine, Cleaning Fluid, Degreasers, Disinfectants, Drain Cleaners, Dry Gas, Epoxies, Dyes, Fiberglass Resins, Flea Powders, Furniture Strippers, Hair Removers, Herbicides, Insect Repellents, Lacquers, Lubricants, Mothballs or Flakes, Nail Polish Removers, Oven Cleaners, Oil Based Paints, Paint Removers, Paint Thinners, Permanent Solutions, Pesticides, Photo chemicals, Rat Poisons, Rug & Upholstery Cleaners, Rust Solvents, Wood Preservatives, Spot Removers, Toilet Bowl Cleaners, Tub and Tile Cleaners, Turpentine, Varnish, Weed Killers, Wood Polishes, Wood Stains, and Mercury containing products.

Materials NOT Accepted at the Event:

Asbestos, Automotive Paint, Automotive and Marine Batteries, Tires, Used Oil, Explosives or Shock-Sensitive Materials, Ammunition, Radio-Active Wastes, Pathological Wastes, Infectious Waste, Medicines, Dioxins, Compressed Gas Cylinders, Fluorescent Light tubes (accepted at the transfer station), Electronic equipment, TV's, Computers (accepted at the transfer station).

If you have any questions about the event or acceptable materials
please call the Randolph Town Office at (802) 728-5433

If you are a business that qualifies as a Conditionally Exempt Generator (CEG) and wish to
bring your material to one of the events, you must register with Clean Harbors one week
prior to the event.

To register, please call Kristen Mahoney at **Clean Harbors (617) 293-0608**

For information on where and how to recycle certain items, please visit www.mtalliance.org

THE ARTS BUS

In January 2020, The Arts Bus annual goal was to go wherever a child's imagination took us....and we had to hang on for a wild ride through a world of creativity and change! In spite of a pandemic, 2020 was our BIGGEST SERVICE YEAR EVER making over 3,250 direct connections of art education & supplies and indirect connections to art to over 150,000 people in Vermont. Plus, The Arts Bus was featured in two local news' spotlights reaching a televised audience across New England and in videos reaching over 10,000 views across the world.

Through February, the bus was an after-school education resource with our traveling Puppet Factory & Theatre. In March, school and store closures resulting from the pandemic led us to re-tool programming to "Kits4Kids", through which we provided over 2,020 art supply kits in safe, individually-packaged units for artistic creations from beginner to advanced.

During the summer, The Arts Bus co-conducted Imagination and Animation Camps from its new Maker Space at The Chandler, working together with it, Kimball Public Library and The Underground Recording Studio to create and produce stage, puppet theatre and stop-motion stories live and on video. As soon as summer camps finished, the bus created and launched its 2020 ART Adventure Tour & Puppet Show, which made its way to the back lawn of Randolph House on September 26th for a family friendly afternoon of singing with puppets and dancing with trolls.

The bus no sooner stopped touring than it began PEACE by Piece Projects of community collages in towns across the White River Valley, and specifically in Randolph, where it teamed with local artist Susannah Gravel to create Whisper in the Wind, presently waving a rainbow of hope every day this winter. The Arts Bus also taught a 6-class watercolor & landscape series to Randolph's Home School Co-op, celebrated new collaborations with artists and businesses in town, and found ways to hire and pay for local artists and art-educators in a year when performance art was largely sidelined.

There is no charge to climb aboard the Arts Bus. By providing a mobile art education service to Central Vermont, the Arts Bus is driven to provide a creative resource right where our communities need it. To learn more and see pictures, videos, and stories about The Arts Bus, we invite you to our Facebook page @artsbusvt or to visit our website www.artsbusvt.org.

ARTS AND CULTURE ADVISORY COMMITTEE

The Randolph Arts & Culture Advisory Committee members include: Tom Ayres (Chair and Selectboard Liaison), Karen Dillon, Vincent Freeman, Sonny Holt, David Hurwitz, Andy Mueller, Marjorie Ryerson, Abby Tonks, and Chris Wilson, DDS.

Due to the pandemic, the Arts & Culture Advisory Committee was only able to meet n person in the first quarter of 2020. Subsequent meetings were held several times thereafter via Zoom. Despite these challenges, the committee was able to get one of its major, proposed projects well under way during the year. Randolph-based muralist, sculptor, and glass artist Phil Godenschwager was commissioned to create a mural that will be the inaugural work of outdoor art in the proposed Randolph Village Mural Walk. Phil's creation will be crafted over the winter of 2021, with installation on the north-facing side wall of Ken's Barber Shop on Main Street in the spring. The Arts & Culture Committee raised the full \$12,000 that the mural is expected to cost via two generous grants from the Byrne Foundation and the Lamson Howell Foundation, along with private support from individual local donors and a benefit concert organized by committee members Andy Mueller and Vincent Freeman last fall at the Huggable Mug Café.

Arts & Culture Advisory Committee member Marjorie Ryerson stepped up to lead another artistic success for the Randolph community in the past year. Marjorie reached out to renowned Randolph sculptor Paul Calter and asked him if he would create a new work for installation in the Elm Street garden created and maintained on town property by dedicated volunteer Rosalind Burgess. Paul agreed to gift the sculpture, entitled "Lemon Lily." to the Town of Randolph. "Lemon Lily" was installed in the central garden at the Elm Street site in the late fall. Kudos to Marjorie for all her efforts in coordinating the gifting, creation, installation, and fundraising for the sculpture in coordination with town officials, local donors, and town officials. And, of course, deepest appreciation to artist Paul Calter for the gift of a special work of art.

CAPSTONE COMMUNITY ACTION

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 10,624 people in 6,166 Vermont households through Head Start and Early Head Start, business development, financial education, food and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, and more.

Programs and services accessed by 200 Randolph households representing 313 individuals this past year included: 38 individuals in 13 households accessed nutritious meals and/or meal equivalents at the food shelf; 45 Randolph households with 114 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs; 2 homeless individuals with 2 homeless family members worked with housing counselors to find and retain affordable, safe, secure housing; 3 children were in Head Start and Early Head Start programs that supported 8 additional family members; 1 household received an emergency furnace repair and 3 household furnaces were replaced at no charge, making them warmer and more energy efficient for residents; 6 households were weatherized at no charge, making them warmer and more energy efficient for 9 residents, including 5 seniors and 1 resident with disabilities; 2 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances; 1 entrepreneur received counseling and technical assistance on starting or growing a business; 89 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due; 3 childcare providers received nutrition education and were reimbursed for the cost of serving nutritious meals and snacks to the 31 children in their care; 1 person participated in an intensive 12-week workforce training program for the food service sector.

Capstone Community Action thanks the residents of Randolph for their generous support this year!

CENTRAL VERMONT ADULT BASIC EDUCATION

Local Partnerships in Learning

Central Vermont Adult Basic Education, Inc. (CVABE), a community-based nonprofit organization has served the adult education and literacy needs of Randolph residents for fifty-five years.

CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

Randolph is served by our learning center at 10 So. Main Street in Randolph.

Last year, 21 Randolph residents received free education services. Additionally 4 Randolph residents volunteered with CVABE last year. ***Children of parents with low literacy skills have a 72 percent chance of being at the lowest reading levels themselves, and 70% of adult welfare recipients have low literacy levels. By helping to end the cycle of poverty, your support changes the lives of Randolph residents for generations to come.***

We deeply appreciate Randolph's voter-approved *past* support. This year, your level support is again critical to CVABE's free, local education services.

CENTRAL VERMONT COUNCIL ON AGING

Central Vermont Council on Aging is a private, nonprofit organization dedicated to the mission of supporting Central Vermonters to age with dignity and choice for more than 40 years. CVCOA connects older Vermonters to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources. Some of the options we make available include: CVCOA Help Line - (800) 642-5119 - has the answers to hundreds of common questions from older people, families and caregivers. Information & Assistance counseling on benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more. Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans. Nutrition Services oversees the menu development and technical assistance for meals on wheels and community meals and is the largest source of funding for the 14 meal sites; personalized Medicare counseling, Medicare & You workshops, and enrollment assistance for Medicare Part D plans; and Family Caregiver Supports. During the last year, CVCOA served 217 Randolph (including Randolph Center and East Randolph) residents.

CLARA MARTIN CENTER

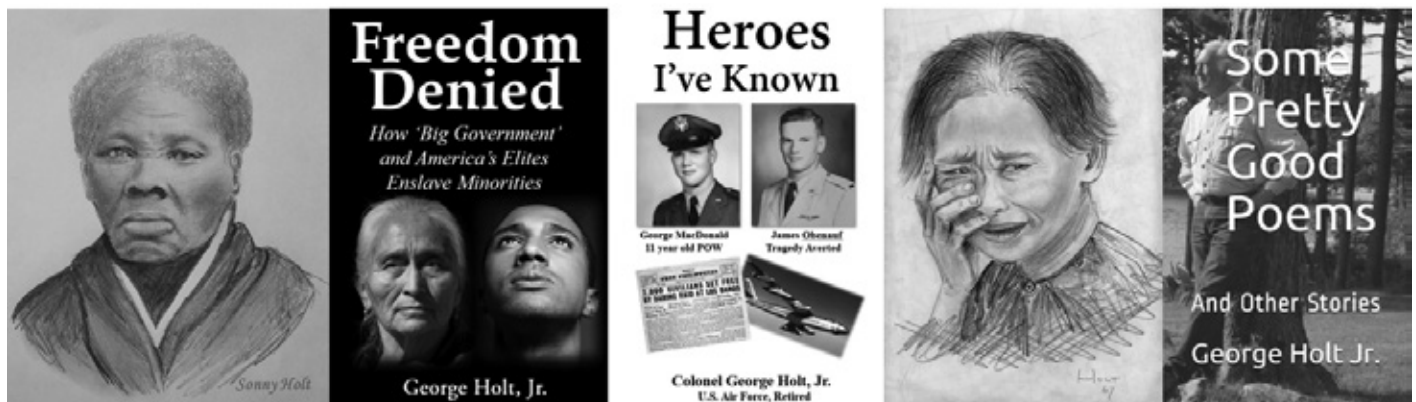
Clara Martin Center is your local community mental health agency, providing behavioral health and substance abuse services to the greater Orange County area for the over 50 years.

Clara Martin Center's broad range of programs serve children, families, couples and individuals. Services are confidential and include counseling, psychiatric services, consultations, short term crisis intervention, school and home-based services, education for families related to emotional and behavioral challenges, community resource assistance, hospital diversion, respite care, housing, vocational services, alcohol and other drug treatment, a walk-in clinic and 24 hour emergency services.

With 50+ years of experience and leadership under our belt, Clara Martin Center remains positioned to rise to meet the needs and challenges of the communities we serve. During the current COVID pandemic, Clara Martin Center and its dedicated workforce have remained committed to the mission of service to all individuals and have worked tirelessly to make sure that essential needs of those we serve were met, including assisting in food delivery to individuals isolating in their homes, providing for technology devices to allow services to continue uninterrupted through telemedicine, helping to acquire appropriate PPE for staff and community members in need, and maintaining ongoing distance learning opportunities for students enrolled at East Valley Academy to name a few.

The agency continues to work with a wide variety of local partners to enhance community health and wellness including Tri-Valley Transit, local police departments, primary care providers, schools and supervisory unions, Gifford Medical Center and Little Rivers Health Care.

For more information about Clara Martin Center services, visit our website at www.claramartin.org.



Sonny Holt, Author and Artist

CHANDLER MUSIC HALL

Chandler's 2019-2020 Season had two distinct Acts. Act 1: Prior to Covid. Act 2: Post Covid. In Act 1 more than 7000 community members enjoyed a variety of shows reflecting diverse performance interests including a variety of 19 events including music in the Music Hall, our Live&Up! series, theater for all ages, puppets, and even a magic show. Chandler hosted over 1500 Trick-or-Treaters in Oct and offered a dozen free or "by donation" events, such as our Holiday Elf Kids Market, and the Holiday Variety Show. We had 5 unique art shows in the Chandler Gallery, and Chandler's 2019 Holiday Artisans' Market provided a record-breaking \$48,650 boost to the local creative economy. Town Meeting was held in the hall for the first time on a Saturday. Act 1 concluded abruptly with a Young Traditions show on March 7.

Act 2 was brought to us by Covid-19. Difficult decisions needed to be made but our community's health was of the utmost importance. Many shows that were scheduled to fill out our regular season had to be cancelled or rescheduled. Unable to present our 18th annual Summer Youth Musical, we met the local need of programming for youth and offered 17 summer camps instead. Our 10th annual Pride Theater Festival needed a creative alternative to live performance, so we presented three plays, along with an on-line exhibition and a virtual opening/artist talk, via zoom. Knowing that it was safest to host events outdoors, we partnered with Rain or Shine Tents, and held multiple music and family events at Farr's Hill. Though we've had to transition to primarily virtual events, we have nevertheless continued to provide quality arts and culture programming throughout the year.

In 2019-20 our program revenues were only \$286K vs. our budget of \$594K, down by 52%, showing the loss from Covid-required closures and capacity restrictions. Total revenues were only \$408K vs. our budget of \$642K, down by 36%. Total expenses were only \$401K vs. our budget of \$644K, down 38%, demonstrating that Chandler successfully reduced expenses keeping pace with our reduction in revenue.

THE GREATER RANDOLPH SENIOR CENTER

The Greater Randolph Senior Center serves the towns of Braintree, Brookfield and Randolph. We want to thank all who have supported us over the past years as you have made it possible for the senior center today to provide urgent and important meal programs during the Covid-19 pandemic. This past year the senior center closed its doors for public access on March 17, 2020; however, the number of home-delivered meals increased due to the Stay-at-Home orders issued by the Governor and eligibility guidelines were revised to accommodate this need. We provided 18,324 meals, receiving partial reimbursement due to contracts with the Central VT Council on Aging and VT Center for Independent Living. We prepared and packaged, and our volunteer drivers delivered 12,479 Meals on Wheels, a program that helps older adults and the disabled to live independently in their own homes. We provided 3,886 meals for the congregate seating and, during the pandemic, we also provided Takeout meals. We delivered 1,809 emergency frozen meals during the first months of the pandemic.

We receive revenues from participant donations in our meals programs and from meals to go, special appropriations/municipal contributions, donations made by individuals and businesses, bequests through Last Will & Testament, gifts made "in memory of," from grants and through fundraising activities, such as lending out the hall for family and holiday gatherings. Our volunteer drivers were dedicated to making their deliveries of Meals on Wheels along one of four routes and volunteers were assisting in the kitchen. We rely heavily on volunteers to accomplish our mission, logging in 8,293.40 miles and 2,818.50 hours.

We look forward to welcoming all of you into the senior center to see the renovations made and to enjoy socializing with your peers when we have reopened. In the meantime, stay safe and thank you for your ongoing support.

Emilie P. Daniel, Executive Director

GREEN MOUNTAIN ECONOMIC DEVELOPMENT CORPORATION

Green Mountain Economic Development Corporation (GMEDC) works in collaboration with 30 towns in its district to offer support for new, growing and relocating businesses. We exist to support them with retention and expansion strategies, in response to their needs, and we spend a substantial amount of time on assignments in Randolph. GMEDC facilitates manufacturing, technology and business forums on important issues and opportunities for the region's employers, small and large. It uses resources within the Department of Economic Development (DED) to assist with job retention and expansion, providing rapid support to communities and businesses alike. Our Small Business Development Center (VtSBDC) is staffed with a Business Advisor who is expert in helping start-ups and established companies. We team with the Vermont Manufacturing Center (VMEC), Vermont Technical College (VTC) and the Orange Southwest School District when appropriate.

GMEDC helps businesses secure financing by working collaboratively with banks, the Vermont Economic Development Authority (VEDA) and other entities such as USDA – Rural Development. GMEDC also manages revolving loan funds, which provide gap financing not met by private lenders, VEDA or the U.S. Small Business Administration.

Together with DED, GMEDC assists companies with grant applications, permits and public approvals at the local, regional and state level. Our Board and staff work to find appropriate sites for businesses expansion as we are doing for LEDdynamics. Brownfield Redevelopment of contaminated sites has become an important part of our services. We assist member towns with grant opportunities, as requested. We also helped many of our neighbors who applied for Federal flood recovery assistance grants following Tropical Storm Irene and the July storm of 2017.

GREEN UP VERMONT

www.greenupvermont.org

Green Up Vermont celebrated its 50th Anniversary of Green Up Day on May 30, 2020. Although 99% of all events were cancelled due to Covid-19, Green Up Day was successfully executed with social distancing by 14,000+ volunteers, cleaning up over 241 tons of litter, and 9,000 tires statewide. It is imperative for all of us to keep building awareness and stewardship for a clean Vermont environment. Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride and engagement.

Support from municipalities is essential to our program. Funds help pay for administration, supplies (including 65,000 Green Up trash bags), promotional outreach, and educational resources including activity books, poster and writing contests, and a \$1,000 scholarship.

Early awareness initiatives for Green Up Day tripled the number of submissions to our annual poster art and writing contests and produced 184 applicants for our first scholarship. We were able to offer "Greener" bags made with 70% post-consumer waste; add a Green Scuba team to clean in Lake Champlain; and had over 100 editorial stories in the news as well as a national mention in the *Washington Post*.

Donations can be made to Green Up Vermont on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Visit our website and follow us on Facebook (@greenupvermont) and Instagram (greenupvermont).

Green Up Day, May 1, 2021

Thank you!

ECFIBER

(East Central Vermont Telecommunications District)

Randolph is a member of the East Central Vermont Telecommunications District, a Vermont municipality whose mission is to provide internet service to homes and businesses in its area. During the past year ECFiber added almost 1,200 new customers and now serves over 5,300 premises in 23 towns via 1,400 miles of fiber-optic cable. In recent months, the district approved applications from eight municipalities, and now consists of 31 member towns. Taken together, there are about 31,500 premises in the district located on almost 2,000 miles of roads.

In Randolph, ECFiber will complete construction of its network early in 2021. As of December, 2020, there were 167 customers with service and close to 350 awaiting installation.

The global pandemic has, of course, proven beyond any doubt that rural Vermonters need access to world-class broadband. ECFiber is funded entirely by customer revenues, which in turn back tax-free municipal bonds issued by the district that provide capital to build our infrastructure. We invite you to visit our website to learn more about ECFiber, and encourage you to subscribe. There is no cost and no commitment to sign up.

Jerry Ward and C.J. Stumpf

Randolph delegates to the ECFiber Governing Board

Randolph@ECFiber.net

ECONOMIC DEVELOPMENT

Economic Development initiatives in the last Fiscal Year were mired in a global pandemic caused by the novel CORONA virus. Almost all sectors of our economy were impacted in some form with some businesses experiencing a drop in revenue as high as 80%. The fast roll out of CARES Act allowed many businesses to access much needed capital to help sustain operations, but sadly not all businesses were able to access the resources provided. Thankfully, our community and region fared better than the State of Vermont and Nation overall with less business closures and lower unemployment.

The pandemic caused some vacancies in our commercial core, but in the same breadth created opportunities for businesses looking to expand and new businesses looking to enter the Randolph market. As consumers habits shifted through 2020 the Town of Randolph through their Economic Development Council focused on marketing initiatives such as the Randolph in Motion publication. The Council will continue these efforts to broaden the reach of the publication. One of top priorities has been increasing our community's childcare capacity and these efforts have been supported with two grants enabling us to identify the needs of the region and assess several properties. With our partners, R3 Childcare Task Force and Green Mountain Economic Development Corp.(GMEDC), we will be able to develop a childcare center over the next year.

Additionally, the Town of Randolph and GMEDC have engaged in developing a strategy to increase our digital economy ecosystem. These efforts will help identify investments needed over the next five years so we can better position ourselves in retaining local talent, create new businesses and scale them up. We see this as an ongoing opportunity and a key component to a diverse rural economy in the 21st century. Lastly, we are also moving forward with assessing the development potential of the "Branchwood" parcel on Pearl Street. From housing to commercial or a combination of both, this parcel represents one of the Town's greatest assets to increase the tax base and utilize several economic development tools available to the Town of Randolph.

Joshua Jerome, Director of Economic Development

EAST VALLEY COMMUNITY GROUP

The East Valley Community Group put in an active year despite the coronavirus.

Members planned, planted, tended and harvested a food sharing garden at the energy efficient housing complex on Route 14 near the Community Hall. The East Valley Fire Fighters put an electric fence around it to deter critters. Tractor Supply donated the fence. Then we put up a sharing tent at the Hall to offer the free vegetables. Other neighbors began to add their extras from their gardens as well. The food was always gone pronto!

Preliminary fundraising was undertaken and raised enough this year from donations and grants (including grants from the Lamson Howell Foundation and the Preservation Trust of Vermont) for the town to match funds to obtain services of an architect for the Hall restoration. The services will include working with the community to determine the best uses of the building, a detailed assessment of necessary repairs, and sketch-plans to use for grant applications, community outreach, and later contractor bidding. The most important and costly repair will be the foundation, which must be performed with care as to do enough for the building to see another century.

The fundraising committee created a slogan, a logo, and a handsome banner for their campaign. The banner was put up prominently on the Hall so as to be well seen by passers-by. The slogan is Bringing It Back! The logo, done in green-and-yellow, features a black ink drawing of the Hall on the EVCG logo. An exciting pledge was made by Andy Mueller of Davis Road, who volunteered to upgrade the acoustics in the Hall to make the venue even better for music.

The Barn Quilt project, initiated in 2018 to raise funds for the restoration of the Hall, picked up a lot of steam in 2020. By year's end, the quilts had raised more funds than we hoped for. And demand remains steady for the folk art painted by three of the region's best artists: Joan Feirabend, Marcia Hammond, and Cheri Landie.

Creative and enthusiastic members began decorating the Hall for the seasons. In spring, overgrown trees and shrubs were removed from the front of the Hall. Window boxes with flowers were put up. The sharing garden tent looked festive for summer. Then came Halloween's ghosts, and Thanksgiving's decorative cornshucks. Topping it off were the Christmas wreath and lights looking well by day and glowing by night.

FRIENDS OF THE HISTORIC PLAYHOUSE THEATRE

The Friends of the Historic Playhouse Theatre was established to sustain and improve The Playhouse so that community members – in a local, shared setting – may enjoy thoughtful entertainment and social engagement. As we have an educational mission, we hope that patrons may also develop a stronger appreciation of film as an art form with the power to raise awareness and communicate ideas. The Playhouse shows “first run,” popular films of interest to children and its adult patrons, and is preparing educational programming that will provide new options to the community.

The Playhouse, which originally opened at its Main Street location more than 101 years ago, is important to our local community for there is not another regularly operating commercial theater within 30 miles. Without the Playhouse movie-goers would have to travel to downtown Barre or Montpelier, or to Lebanon, New Hampshire to see a film on the big screen. The theater is also a catalyst that brings movie-goers to patronize other downtown businesses.

During the first two and a half months of 2020 – prior to its closing due to Covid-19 - 973 patrons saw a movie at the Randolph theater. Since its closing we have been preparing the theater for its re-opening in compliance with the public health mandates of the State of Vermont. While it has been frustrating to remain closed, other regional theaters that did re-open were forced to again close their doors because, simply, no one came. The Playhouse hopes to re-open in late summer or early fall.

The Friends received 501(c)(3) tax exempt status from the IRS in 2020, and pursuant to a unanimous vote of the members of the Playhouse Cooperative, the theater and all other assets and obligations of the Playhouse Cooperative are being transferred to the Friends. The tax exempt status of the Friends, which allows us to accept tax-deductible donations in support of The Playhouse, provides us the superior means to effect the long-term sustainment of this treasured community asset.

ORANGE COUNTY RESTORATIVE JUSTICE CENTER

Orange County Restorative Justice Center (OCRJ) is a community based restorative justice program, offering cost effective alternatives to the criminal and civil court system. Our programs include:

- **Court Diversion** for youth and adults referred by the State's Attorney who are facing criminal charges in court. A Restorative Panel, comprised of volunteers, works with clients to address the harm they caused to victims and the community, while working on underlying factors that contributed to the criminal act. Clients must take responsibility for their actions and be accountable for completing a contract that they develop with the Restorative Panel.
- **Youth Substance Abuse Safety Program (YSASP)** for youth receiving civil complaints for underage alcohol or marijuana possession;
- **Driver's License Suspension Program (DLS)**, helping Vermonters reinstate their licenses through income-sensitive fine repayment plans;
- **Safe Driver Education Program** for those involved in driving related infractions. The program educates on the risks and impacts of distracted driving.
- **Pre-Trial Services Program**, providing support and services related to mental health and substance abuse for adults facing charges in criminal court.
- **Reparative Panels**, for adults found guilty of crimes. As part of probation, participants work with a Restorative Panel, comprised of volunteers, to address the harm they caused to victims and the community, while working on underlying factors that contributed to the criminal act. Participants must take responsibility for their actions and be accountable for completing a contract that they develop with the Restorative Panel.
- **Restorative Re-entry**, for adults returning to our communities after incarceration. A case manager works with participants to access housing, employment and, where applicable, services and treatment for underlying issues. Volunteers help support successful re-entry.
- **Circles of Support and Accountability**, for offenders re-entering community who are at a high risk for re-offense. Participants meet weekly with a case manager and volunteers for 12-18 months, to support their successful and safe re-entry into community.
- **Victims Assistance**, for those impacted by the crimes referred to OCRJ programs. A dedicated case manager works with harmed parties to address their concerns and needs related to the individuals and the incidents referred for restorative programs.

During the fiscal year that ended June 30, 2020, 324 clients were referred for services, a 22% increase from the previous year. Of those, 131 people were referred from juvenile and adult court for criminal offenses, 42 were referred for YSASP, 8 for DLS, 39 for Pre-Trial Services, and 42 were referred for re-entry services. In addition, OCRJC reached out to 62 victims, and 24 people participated in our Safe Driver class. With few exceptions, cases involved offenses that occurred in Orange County. In FY20, OCRJ worked with 45 cases where the incident occurred in Randolph. Each case involved at least one person responsible and the individuals impacted by their actions.

ORANGE COUNTY PARENT CHILD CENTER

One of 15 parent child centers in Vermont, the Orange County Parent Child Center strengthens families with young children and connects them to their communities. We accomplish this through home visiting, supervised visitation, weekly playgroups, case management, onsite programming, and community outreach events. Some of our programs serve all families while others require income eligibility or place an emphasis on pregnant and parenting teens and families lacking support due to social isolation, poverty, insecure housing, or lack of other vital community resources.

OCPCC's programs include: Children's Integrated Services Family Support and Family Support Nursing, Welcome Baby visits, free community playgroups, Kids Place supervised visitation and exchanges, Families Learning Together program, Early Care & Education, parent education, kinship care support groups, and resource & referral services. We are a public pre-k partner under Act 166.

You can learn more at www.orangecountypcc.org.

Last year, with the continued support of your community, we were able to serve 47 families from Randolph including 77 adults and 54 children.

Mary Ellen Otis, Executive Director



RANDOLPH AREA FOOD SHELF

The Randolph Area Food Shelf has been serving the local community since 1977, providing food to people in need in the towns of Randolph, Braintree, Brookfield, and East Granville.

Between Sep. 1, 2019 and Aug. 31, 2020, we provided food to 462 households in our service area, representing 1196 individuals. Of the 462 households, 331 are in Randolph, representing 849 individuals. Our clients made a total of 1473 visits.

In the face of the COVID-19 pandemic, Food Shelf volunteers created new operating procedures, assembled hundreds of bags of pre-packed groceries for safe distribution, and created a home-delivery option for those unable to leave their homes, ensuring that our community continued to safely access the food they needed.

In addition to our regular food pantry, the Food Shelf administers two USDA federal nutrition programs: The Commodity Supplemental Food Program and the Emergency Food Assistance Program. The Food Shelf also provides special holiday offerings. In November, we distribute Thanksgiving turkeys to Food Shelf shoppers each year and offer a Thanksgiving shelf featuring holiday food items. In December 2019, we prepared and distributed 125 Holiday Bags, which contained all the ingredients for a complete and healthy holiday meal, and will offer these programs again in 2020.

In 2020, the Food Shelf's School Kids' Program (SKiP) served more than 6500 meals directly to more than 240 area children during its February, April, and summer school vacation periods. These meals are so important to students who normally receive free breakfasts and lunches at their schools. Additionally, From March - June, SKiP also provided supplementary food supplies to 80 families receiving school meals from the Orange Southwest School District Finally.

The Randolph Area Food Shelf is overseen by a 9-member Board of Trustees and operates solely with the help of over 80 dedicated volunteers; there is no paid staff. Money appropriated from the Town of Randolph by vote at town meeting will help us continue our mission as we strive to create a community in which every individual has access to sufficient food.

Many thanks to the Randolph community for your support! For more information, or if you are interested in volunteering, please visit us on the web at www.randolphareafoodshelf.org or call us at 802-431-0144.

RANDOLPH AREA COMMUNITY DEVELOPMENT CORPORATION (RACDC)

With your help, RACDC is making our community a home for all, by making a home for...

... Business: RACDC provided loans totaling \$150,000 to 4 businesses in Randolph and East Randolph, including 3 start-ups and 2 high tech manufacturers, extended loan deferrals, and provided info and assistance regarding state and federal recovery programs.

... Families: RACDC provides homes for close to 200 people of all ages. We significantly advanced both the Randolph House rehab project for which we have so far raised over \$1 million in project cost, and the Salisbury Square Phase II project, for which we were awarded \$475,000 toward infrastructure.

...Health: In response to the Covid-19 pandemic, RACDC co-created RAMAN, the Randolph Area Mutual Aid Network, which now includes over a dozen community organizations in a 4-town region. RACDC is fiscal agent for RAMAN's new Community Fund, providing relief in many forms for people impacted by Covid-19. Over 80 seniors received direct support from SASH (Support & Services at Home). **Special thanks** this year go out to our front-line workers supporting all our programs, over 50 volunteers helping us help neighbors, and our RAMAN co-creators at Capstone Community Action.

...Fun & Local Spirit: RACDC co-hosted Safe & Seen Halloween again, but in drive-through form this year. Events like the Downtown Block Party are on hold, but we were able to help with "Rent-a-Tent" options for use of downtown tents during the summer, and the Randolph Bucks and Randolph In Motion initiatives through a planning grant in collaboration with the Town of Randolph. Properties owned, developed or rehab'd by RACDC pay over \$270,000 per year in property taxes.

Our 2020 Annual Report is available in digital form this year: www.racdc.com/2020annualreport.

Thank you to all who contributed in this most difficult year. Julie Iffland, Ex. Dir. julie@racdc.com.

SAFELINE, INC.

Safeline very much appreciates the ongoing Town Appropriations support from the Town of Randolph. Your financial assistance is a critical component for helping us continue our work to end domestic violence and sexual abuse in Randolph. Safeline respectfully requests the same amount as last year's approved appropriation of \$2,500 from the Town of Randolph for 2021.

Due to Covid-19 and the Stay-at-Home order, many victims were not able to call for assistance because their abuser was watching them. Therefore, during the fiscal year ending June 30, 2020, reported statistics may be lower than last year. During the pandemic Safeline continued to be available 24/7 for survivors and their families. Calls to Safeline started to increase as survivors had more flexibility to reach out and as children went back to school where mandated reporters could contact authorities about potential abuse. Safeline's staff and volunteers provided 1,292 services for 316 victims of domestic violence, sexual abuse and stalking. 311 services were provided for 43 victims who identified themselves as residents of Randolph. These statistics could be understated, as victims often choose not to give any identifying information out of fear for their safety.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referrals through Safeline's 24 hours a day/7 days a week at 1-800-639-7233. Survivors can also choose from a wide array of additional services including legal advocacy, day shelter services, job readiness skills development, and financial management education.

As part of this work, Safeline offers a full range of prevention education for community organizations, schools, medical centers, faith communities, youth groups. This year Safeline's staff did tabling for the Work Study Fair at Vermont Tech. The Orange County Task Force met in Randolph and is open to the public.

Along with town appropriations, Safeline utilizes state, local and private grants to provide services to Randolph. We also conduct fundraisers, and solicit annual appeals and donations. The Town of Randolph's financial support has a tremendous impact on Safeline's ability to offer critical programming that we might not otherwise be able to provide.

Enclosed, please find a brief report of our services for inclusion in the Randolph Town Report.

Thank you for considering our request. Please feel free to contact me if you have questions or if you would like additional information.

TRI-VALLEY TRANSIT (FORMERLY STAGECOACH SERVICES)

Thank you for the Town of Randolph's generous support last year. Last fiscal year, your support helped us provide 9,920 free trips for Randolph residents either by volunteer drivers or on wheelchair accessible vehicles. In addition, 12,585 trips on our fixed route bus system originated at Randolph stops. Tri-Valley Transit's Dial-A-Ride and Bus Systems provided a total of 226,281 rides for the year. All our transportation programs enable community members to maintain their independence, gain and keep employment and access critical healthcare and quality-of-life services.

The COVID-19 crisis has emphasized the incredible importance of our work. Public transportation has been on the frontlines of providing essential service to many of the most vulnerable members of our communities. Healthcare staff get to work; dialysis, cancer and methadone patients get to treatment, and at-risk residents get food delivered. Services have been revamped to protect riders, the general public, and our staff. At first, we focused on trips to riders with no other means of transportation but whose trips were essential; and then we safely increased capacity to meet growing demand by:

- installing physical barriers between seats and directing riders to use window seats,
- waiving fares to reduce contact,
- ensuring all buses are frequently sanitized and hand sanitizer is available,
- requiring facemasks, even prior to the statewide mandate, and
- implementing screening techniques to ensure riders are not COVID risks.

The state and local grants through which we provide these services require us to raise 20% "local match" dollars. TVT's requests from towns account for approximately 5% of the 20% requirement. TVT seeks the other 15% from other sources including businesses, institutions, individuals, and grants.

Please include this in your town report as space allows. Thank you!

TRORC 2020 YEAR-END REPORT

The Two Rivers-Ottawaquechee Regional Commission is an association of 30 municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our members, we seek to articulate a vision for building a thriving regional economy while enhancing the Region's quality of life. The following are highlights from 2020.

Technical Assistance on Planning Issues

Our staff provided technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. TRORC staff assisted numerous towns with revisions to municipal plans, bylaws and studies.

Creative Economy and Public Health

This year, TRORC obtained Federal grant funding to support the marketing of the Region's creative economy sector. Staff hosted informational and networking events to enhance business promotion. TRORC also worked on public health projects with local hospitals and worked on including incorporating health-related goals and policies into town plans.

Emergency Management and Preparedness

TRORC staff continued to serve on the State Emergency Response Committee, providing state officials with key local information to assist emergency planning. Our Local Emergency Planning Committee efforts with local emergency responders, organizations, and town officials continued meeting the needs of our first responders. TRORC assisted several communities with updating their Local Hazard Mitigation Plans.

Energy

TRORC assisted six towns on Enhanced Energy Plans to save money for communities and further the State energy goals to meet 90% of Vermont's energy needs from renewable sources by 2050. TRORC has continued working to support town Energy Committees on energy efficiency outreach and education with funding from Efficiency Vermont.

Transportation

TRORC managed the Municipal Roads Grants-In-Aid program in our Region. This provides funding for towns to implement Best Management Practices (BMP) on municipal roads ahead of the state's forthcoming Municipal Roads General Permit provisions. Funding provides for projects including grass and stone-lined ditches, upsizing and replacement of culverts, and stabilizing catch basin outlets.

Specifically, this past year, TRORC helped complete Randolph's Local Emergency Management Plan and provided assistance on the local hazard mitigation plan. Staff assisted the town on the Grants in Aid Year 3 program to complete ditching and culvert improvements on N. Randolph Road.

We are committed to serving you, and welcome opportunities to assist you in the future.

Respectfully submitted,

Peter G. Gregory, AICP, Executive Director

Jerry Fredrickson, Chairperson, Barnard

VERMONT DEPARTMENT OF HEALTH LOCAL REPORT

White River Junction District, 2021

At the Vermont Department of Health our twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters. More info on your local health office can be found here: <https://www.healthvermont.gov/local>

COVID-19

2020 has been a challenging year for Vermonters. However, the Vermont Department of Health has been recognized as a national leader in managing the virus. This is what the Health Department has done in your community:

- COVID-19 Testing:
 - o Since May 2020, the Health Department has provided no-cost Covid-19 testing. Through November 17, 2020, the Vermont Department of Health has held 509 testing clinics, testing 40,796 Vermonters. This important work helps to identify the spread of Covid-19 and is just one of the many ways your Health Department is promoting and protecting the health of Vermonters.
 - o Statewide, 224,284 people have been tested as of November 30, 2020
- COVID-19 Cases:
 - o As of November 25, 2020, Vermont had the fewest cases of COVID-19 and the lowest rate of cases per 100,000 population of all 50 states.
 - o Statewide, as of November 30, 2020, there have been 4,172 cases of COVID-19
- Even more up-to-date information can be found on the Health Department's website: <https://www.healthvermont.gov/currentactivity>

Additional Programs

In addition to the COVID-19 response, the Health Department has programs such as influenza vaccinations and WIC.

- o Flu Vaccinations: Protecting people from influenza is particularly important in 2020, as the flu may complicate recovery from COVID-19. (Data is as of November 17, 2020)
 - Approximately 213,00* Vermonters have been vaccinated against the flu this season *(Due to technology outages, flu vaccinations given are underreported by approximately 25%-33%.)
- o WIC: The Women, Infants, and Children Nutrition Education and Food Supplementation Program remains in full effect, though much of the work that was done in person is now being done remotely through TeleWIC. (Data is as of October 20, 2020)
 - 11,308 infants, children, and pregnant, postpartum, and breastfeeding people were served by WIC in Vermont, either in traditional format or TeleWIC

Learn more about what we do on the web at www.healthvermont.gov

Join us on www.facebook.com/healthvermont

Follow us on www.twitter.com/healthvermont

VISITING NURSE AND HOSPICE FOR VT AND NH

Home Health, Hospice and Pediatric Services in Randolph, VT

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is one of the oldest and largest non-profit providers of in-home healthcare services in the region. VNH is committed to providing the highest quality care throughout all stages of life, from maternal child care to end of life hospice care, and everything in between. Providing individuals and families with the care they need within the comfort of their own home allows them to maintain comfort and dignity throughout their time of care.

Between July 1, 2019 and June 30, 2020 VNH made 5,285 homecare visits to 217 Randolph residents. This included approximately \$142,569 in unreimbursed care to Randolph residents.

- **Home Health Care:** 2,441 home visits to 145 residents with short-term medical or physical needs.
- **Long-Term Care:** 790 home visits to 31 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- **Hospice Services:** 1,964 home visits to 31 residents who were in the final stages of their lives.
- **Skilled Pediatric Care:** 90 home visits to 10 residents for well-baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, and flu shots. Unfortunately, due to the COVID-19 pandemic we were forced to suspend these services in March. Since then, we have been rethinking our community wellness programs to find a way to continue to offer them following the pandemic.

Randolph's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

Hilary Davis, Director Community Relations and Development (1-888-300-8853)

WHITE RIVER VALLEY AMBULANCE

Thank you, neighbors, for your continued support of White River Valley Ambulance. We are a non-profit, professional emergency medical service and ambulance transport agency serving the towns of Barnard, Bethel, Braintree, Brookfield, Granville, Hancock, Pittsfield, Randolph, Rochester and Stockbridge, an area of over 500 square miles. We are designated as a Vermont Critical Care Paramedic service, the highest licensed skill level that the state recognizes. With our 10 full-time staff and a number of part time staff we maintain two Paramedic level staffed ambulances 24/7, 365 days a year. From January 1, 2020 through November 20, 2020 White River Valley Ambulance responded to 1,342 emergency calls and transfers. This includes Advanced Life Support transfer between hospitals.

Training in emergency medical response is also an important part of our mission. We are a regional American Heart Association Training Center, providing CPR and First Aid courses to community members across central Vermont. We also provide advanced practice training to emergency response professionals and volunteers from throughout the state.

Funding for WRVA comes primarily from billed insurance and budget allocations from the towns we serve. Every town pays the same amount per capita. In 2021, the per capita amount will increase by \$1.00 to \$61.00, or 1.67%.

Looking back on 2020 and ahead to 2021, we are ever grateful for the numerous first responders and fire departments who we work with and who volunteer their time to help a neighbor in need. Your dedication and commitment to serve makes a difference in the lives of those who call for help. For that, we can never thank you enough. 3190 Pleasant St., Bethel, VT 05032 802-234-6800 www.wvra.org

Matt Parrish, Executive Director

THE VERMONT CENTER FOR INDEPENDENT LIVING

For the past 41 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'20 (10/2019-9/2020) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **236** individuals to help increase their independent living skills and **5** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **124** households with information on technical assistance and/or alternative funding for modifications; **89** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **61** individuals with information on assistive technology; **36** of these individuals received funding to obtain adaptive equipment. **573** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **41** people and provided **30** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone. Due to the pandemic VCIL was able to start a new (temporary) program, Resilience and Independence in a State of Emergency (RISE) which served **12** people in its first few months. The Rise Program can help provide an array of items or services if the needs are directly related to the Covid-19 epidemic.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont. Our Montpelier office also houses the Vermont Interpreter Referral Service (VIRS) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY'20, **14** residents of **Randolph** received services from Meals on Wheels (MOW) (over **\$6,100.00** spent on meals for residents, the Home Access Program (HAP) (over **\$6,200.00** spent on modifications), our Sue Williams Freedom Fund (SWFF) (**\$489.00** spent on assistive technology), VT Telecommunications Equipment Distribution Program (VTEDP) (**\$329.00** spent on adaptive telephone equipment) and our Information Referral and Assistance program (I,R&A). To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at **www.vcil.org**.



VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED

As with many nonprofits, VABVI had to make several adjustments in light of COVID-19. We quickly adjusted from providing services in client homes and schools, to providing remote services via telephone and video conferencing. We are continuing to accept new clients. We will be resuming in-person services as soon as it is safe to do so, and are continuously developing protocols to keep staff and clients safe when we are able to meet face-to-face.

SMART Device Training Program (formerly known as the iOS Training Program): The program has served 239 clients across Vermont since it was established in 2018. Now, due to COVID-19, the SMART Device Training Program is more important than ever. Current social distancing protocols have led to our blind and visually impaired clients to become increasingly at risk for feelings of isolation and loneliness. In addition, with many healthcare providers now only seeing patients via “telehealth,” it is critical that our clients know how to utilize technology. Our Vision Rehabilitation Therapists (VRTs) are providing remote services to program clients who are in need of assistance.

PALS (Peer Assisted Learning and Support) Groups: PALS Groups, held throughout Vermont, are monthly meetings where members share coping strategies and to discuss the practical, social and emotional challenges of vision loss. Now, due to social distancing requirements, PALS groups are operating remotely via Zoom and telephone.

HAPI (Helping Adolescents Prepare for Independence): The HAPI program enables Teachers of the Visually Impaired and Certified Vision Rehabilitation Therapists to work one-on-one with students to practice daily living skills.

IRLE Summer Camp (Intensive Residential Life Experience): IRLE camp helps VABVI students develop social skills, meet fellow visually impaired peers, meet adult mentors, learn independent living skills, and improve self-advocacy skills.

During Fiscal Year 2020, we served 1,804 clients from all 14 counties in Vermont. This included 7 adults and 1 student in Randolph, and 35 adults and 11 students in Orange County.

For more information about VABVI’s services or to volunteer, please contact Shannon Turgeon at (802) 863-1358 ext. 217, or at sturgeon@vabvi.org. Visit us our website at www.vabvi.org and feel free to “like” us on Facebook at <https://www.facebook.com/vabvi802/>.

THE WHITE RIVER CRAFT CENTER

The White River Craft Center is located in the 1887 Queen-Anne Victorian Kimball House at 50 Randolph Avenue. Our mission is to restore and preserve the historically and architecturally significant Kimball House and maintain its accessibility to the community. To that end we have completed the 2nd and 3rd floors this year! The building is complete and ready for more artists, classes and then to maintain this architectural jewel of Randolph.

As we have worked on the Kimball House, we have built a community of talented artists in residence. In the studios we have photographer Jack Rowell; woodworker David Hurwitz; rug hooker Fern Strong; weaving by Susan Rockwell and the Friday Weavers; Dark room Dylan Kelley; and the Vermont Weavers Guild. Many community groups such as Restorative Justice, Clara Martin Center, poetry workshops, the Randolph Area Climate Alliance group and the Rotary Club find space here to gather as well. Our monthly community lunches transformed to curbside went from 40 to 200 meals during the pandemic.

Exhibitions and programming were strengthened through multiple collaborations, Earth Day Reimagined (partnered with Randolph Elementary, the Arts Bus, and Chandler Gallery), Day of the Dead Alter Display (partnering with community members Deycy Diaz and Susan Mills), our current Art of Coping community art show (partnering with the Clara Martin Center), and the Art Book community art journal (partnering with Kimball Library). Jessica Wilkinson as our Program Director during this difficult year has brought renewed energy, collaborations and experience to the Randolph area. Great local talents like Jess are coming back to Randolph. Through her work the Craft Center will develop greater programming and strong community partnerships. Please stop in to check out exhibits and new classes.

Thank you for your past, present and future support.

Board of Directors of the White River Craft Center

WHITE RIVER VALLEY CHAMBER OF COMMERCE

The Board of Directors of the White River Valley Chamber of Commerce thanks the people of Randolph for the \$2,500 appropriation for the 2020 Fourth of July Parade and Post-parade Festival. Due to the severity of the pandemic, it was necessary to cancel the Fourth of July 2020. Because the parade and post-parade festival were cancelled, the appropriation for 2020 was not distributed.

The Chamber is requesting level funding of \$2,500 for the festivities again. Funds raised are used to defray the costs of police and sheriff's department time, radio rentals, signage, advertising, printing, and mailing costs. The Chamber funds the Annual 4th of July Parade and Street Fest by soliciting sponsorships, fundraising, and through affordable participation fees for vendors and parade entries. In 2019, the total direct cost of the Parade and Post-parade Festival exceeded \$10,330.00, an amount which does not include the cost of staff time. We hope you will again support this Randolph tradition.

The theme of the 2021 Parade has yet to be determined, but there are plans to enhance the parade, continue to hire entertainment, and to coordinate and expand the Post-Parade Festival. We encourage your suggestions.

Andrea Easton, President, Board of Directors.



WARNING
Orange Southwest Unified Union School District
(Orange Southwest School District)
For Braintree, Brookfield, and Randolph
ANNUAL SCHOOL DISTRICT MEETING
Monday, March 1, 2021

TO THE LEGAL VOTERS OF RANDOLPH, BRAINTREE, and BROOKFIELD:

You are hereby notified that the Annual Meeting of the voters of Randolph, Braintree & Brookfield will be held in the Auditorium at the Randolph Union High School in the Town of Randolph on Monday, March 1, 2021, commencing at 6:00 p.m. Following updated guidance from state agencies and in order to comply with those directives, this meeting will be also be available remotely. Members of the public wishing to join the meeting remotely, please use the following link:

meet.google.com/gnt-tsmx-csm

Join by phone

(US) [+1 713-714-1844](tel:+17137141844) (PIN: 740642827)

NOTICE TO VOTERS: ARTICLES I, II, III, IV, V, and VI will be voted on the Floor.

Polls for voting on Articles VII, VIII, IX, & X will be open on Town Meeting Day, Tuesday, March 2, 2021 at the following locations and at the following times in each town:

Braintree: Braintree Town Hall from 7 a.m. to 7 p.m.

Brookfield: Brookfield Old Town Hall from 9 a.m. to 7 p.m.

Randolph: Randolph Town Hall from 7 a.m. to 7 p.m.

- ARTICLE I: To elect a Moderator for a one year term beginning July 1, 2021.
- ARTICLE II: To elect a Clerk for a one year term beginning July 1, 2021.
- ARTICLE III: To elect a School District Treasurer for a one year term beginning July 1, 2021.
- ARTICLE IV: To fill any vacancies existing or occurring on March 1, 2021.
- ARTICLE V: To hear and act upon the reports of the officers of the school district.
- ARTICLE VI: To see whether the school district will authorize the School Board to borrow money pending receipt of payments from the member towns, by the issuance of notes or orders payable not later than one year from the date thereof.
- ARTICLE VII: To vote by Australian ballot on the following Orange Southwest School District Officer:
1. - One School Director from the residents of Randolph, VT for a term of three years.
- ARTICLE VIII: To vote by Australian ballot on the following Orange Southwest School District Officer:
1. - One School Director from the residents of Braintree, VT for a term of three years.
- ARTICLE IX: To vote by Australian ballot on the following Orange Southwest School District Officer:
1. - One School Director from the residents of Brookfield, VT for a term of three years.

- ARTICLE X: To vote by Australian ballot on the following monetary item:
1. Shall the voters of the Orange Southwest School District approve the school board to expend \$21,123,787, which is the amount the school board has determined to be necessary for the ensuing fiscal year, and shall the voters of the Orange Southwest School District approve the transfer of \$826,341 in surplus funds from the 2019-2020 school year to an Operational Reserve Fund? It is estimated that this proposed budget, if approved, will result in education spending of \$17,718 per equalized pupil.

DATED at Randolph in the County of Orange and State of Vermont, this 11th day of January, 2021.

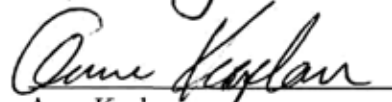

Laura Rochat, Chair


Hannah Arias



Rachel Gaidys, Vice-Chair


Katja Evans


Ashley Lincoln, Clerk


Anne Kaplan


Brian Baker


Megan Sault
OSSD School Board Directors

Received and recorded in the office of the Clerk of the Orange Southwest School District, in Randolph on January 21, 2021 before being posted.

ATTEST: 
Clerk

NOTICE TO VOTERS

Attached is some basic information about the Orange Southwest School District meeting warned. If you have any questions, please contact your Town Clerk.

Braintree Town Clerk - 728-9787
Brookfield Town Clerk - 276-3352
Randolph Town Clerk - 728-5682

NOTICE TO VOTERS

**ORANGE SOUTHWEST
UNIFIED UNION SCHOOL DISTRICT
(ORANGE SOUTHWEST SCHOOL DISTRICT)**

**SPECIAL BOARD BUDGET
INFORMATIONAL MEETING**

**WEDNESDAY – FEBRUARY 24, 2021
RANDOLPH UNION HIGH SCHOOL
AUDITORIUM @ 6:30 P.M.**

Following updated guidance from state agencies and in order to comply with those directives, this meeting will be also be available remotely. Members of the public wishing to join the meeting remotely, please use the following link:

meet.google.com/fph-urve-eeo

Join by phone

(US) +1 585-532-5448 • PIN: 694 642 948#

**IMPORTANT DISCUSSION BEFORE AUSTRALIAN
BALLOT VOTE ON TOWN MEETING DAY -
TUESDAY, MARCH 2, 2021**



ORANGE SOUTHWEST UNIFIED UNION DISTRICT
(ORANGE SOUTHWEST SCHOOL DISTRICT)
RESULTS OF
BUDGET VOTE - TUESDAY, MARCH 3, 2020

ARTICLE IX: To vote by Australian ballot on the following monetary item:

1. Shall the voters of the Orange Southwest School District approve the school board to expend \$20,600,389, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,980 per equalized pupil.

YES 1261

NO 557

Blank 56

ARTICLE X: To vote by Australian ballot on the following monetary item:

1. Shall the voters of the Orange Southwest School District approve the transfer of \$85,697 in surplus funds from the 2018-2019 school year to the Special Education Reserve Fund?

YES 1416

NO 407

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Attest: Linda S. Lubold
Linda S. Lubold, Clerk

ORANGE SOUTHWEST UNIFIED UNION DISTICT
(ORANGE SOUTHWEST SCHOOL DISTRICT)
RESULTS OF
BUDGET VOTE - TUESDAY, MARCH 3, 2020

ARTICLE VII: To vote by Australian ballot on the following Orange Southwest School District Officer:

1. - One School Director from the residents of **Randolph, VT** for a term of three years.

Hannah Arias 1713

Blank 198

Write In:	Shirley Huang 2	Paul Rey 3	Josh Hester-Reyes 1
	Michele Blanchard 1	Jacklyn Angell 1	Charles Russell 2
	Karen Rea 1	Justin Poulin 1	Troy Tabor 1
	Frank Landry 1	Ramsey Papp 1	Brian Rainville 1
	Gary Chapman 1	Joe Voci 1	Bruce Butler 1
	Susan Currier 1	Peter Flaherty 1	Joe Williams 1
	Vicky Mills 1	Larry Brassard 1	Kevin Doering 1
	Jim Tucker 1	Valerie Schoolcraft 1	Reginald Cooper 1
	Ashley Lincoln 1	Jon Heinz 1	Tom Baker 1
	Kate Forrer 1	Kevin Osha 1	Rufus Shepard 1

ARTICLE VIII: To vote by Australian ballot on the following Orange Southwest School District Officer:

1. - One School Director from the residents of **Braintree, VT** for a term of three years.

Katja Evans 1612

Blank 317

Write In:	Lenny Stockwell 1	Shirley Huang 2	Steve Perry 1
	Karen Rea 1	Jeff Vinton 1	Chris Hurley 1
	John Blaisdell 1	Sharon Liebert 1	Joe Voci 1
	Josh Hester-Reyes 1	John Caruso 1	Larry Brassard 1
	Jon Heinz 1	Amy Ferris 1	David Race 1

Attest: Linda S. Lubold
Linda S. Lubold, Clerk

MINUTES

**ORANGE SOUTHWEST UNIFIED UNION DISTRICT
(ORANGE SOUTHWEST SCHOOL DISTRICT)
FOR BRAINTREE, BROOKFIELD, AND RANDOLPH
ANNUAL SCHOOL DISTRICT MEETING
Monday, March 2, 2020 Randolph Union High School @ 6 p.m.**

Minutes to be approved at the OSSD Meeting on March 9, 2020

NOTICE TO VOTERS: ARTICLES I, II, III, IV, V and VI will be voted on the Floor.

Board Members present: Paul Putney, Ashley Lincoln & Brian Baker

Administrators present: Layne Millington

Moderator: Peter Nowlan Clerk: Linda Lubold

Guests: Cathy Ingalls & Zoe Newmarco (The Herald)

The meeting was called to order by Peter Nowlan at 6:04 p.m.

Everyone stood for the pledge of allegiance. The warning articles were reviewed.

ARTICLE I: To elect a Moderator for a one year term beginning July 1, 2020.

Layne Millington nominated Peter Nowlan for Moderator which was seconded by Ashley Lincoln. The motion passed by voice vote.

ARTICLE II: To elect a Clerk for a one year term beginning July 1, 2020.

Layne Millington nominated Linda Lubold for Clerk which was seconded by Cathy Ingalls. The motion passed by voice vote.

ARTICLE III: To elect a School District Treasurer for a one year term beginning July 1, 2020.

Layne Millington nominated Teresa Godfrey for School District Treasurer which was seconded by Linda Lubold. The motion passed by voice vote.

ARTICLE IV: To fill any vacancies existing or occurring on March 2, 2020.

No vacancies were existing or occurring.

ARTICLE V: hear and act upon the reports of the officers of the school district.

Layne Millington made the motion to accept the School Board report which was seconded by Ashley Lincoln. The motion passed by voice vote. Paul Putney made the motion to accept the Superintendent's report which was seconded by Brian Baker. The motion passed by voice vote. Layne Millington made the motion to accept the RUHS Principals' report which was seconded by Brian Baker. The motion passed by voice vote. Brian Baker made the motion to accept the RTCC Director's report which was seconded by Ashley Lincoln. The motion passed by voice vote. Ashley Lincoln made the motion to accept the Elementary Principals' report which was seconded by Cathy Ingalls. The motion passed by voice vote. All of the reports were accepted as published.


ARTICLE VI: To see whether the school district will authorize the School Board to borrow money pending receipt of payments from the member towns, by the issuance of notes or orders payable not later than one year from the date thereof.

Brian Baker made the motion which was seconded by Cathy Ingalls to authorize the School Board to borrow money pending receipt of payments from the member towns, by the issuance of notes or orders payable not later than one year from the date thereof. The motion passed by voice vote.

Articles VII, VIII, IX & X will be voted by Australian ballot tomorrow, March 3, 2020 at the listed polling locations in Braintree, Brookfield & Randolph.

With no further business to be discussed, a motion to adjourn the meeting at 6:15 p.m. was made by Ashley Lincoln and seconded by Cathy Ingalls.


Peter Nowlan, Moderator


Linda Lubold, Clerk

OSSD SCHOOL BOARD REPORT

To the Braintree, Brookfield and Randolph communities:

To the communities of Braintree, Brookfield and Randolph,

It can be fairly said that 2020 has been the year to develop and practice resiliency and adaptability, two of the long standing goals that we have set for our students. Indeed we, as a school district, as communities, families, staff and students, have proved to ourselves that we have shown adaptability in the ways we have adjusted to remote learning, hybrid learning, and extended time at home. The district has shown creativity in outreach to families, in providing meals to anyone under 18, to finding ways to make sure that all students have the technology necessary for virtual lessons, in adapting classes to synchronous and nonsynchronous teaching. Small group lessons, Advisory meetings, Senior Project presentations, gym classes - all are continuing in virtual ways. Admittedly, the abrupt halt of the 2020 year in March was a rough transition, but the experience and the lessons learned from it have helped OSSD administration and staff learn how to reach out to and educate students in this unfamiliar environment.

The OSSD Board has also had to adapt to the changes that this health crisis has brought. We have strived to listen to all of our constituents. We have held extra meetings to better understand the concerns and needs of those who live and work with us. We have spent hours working with our teachers and staff to provide the working conditions that allow them to do their best work, and remain healthy while teaching both in person and from home. We have striven to find a balance between the needs of families and their children and the health concerns of staff and teachers. These decisions have not been easy, but we believe that our balance of caution and attention to detailed preventive measures will prove to be a wise one.

We are also working on developing a three year strategic plan for the district, and have a facilitator from the Vermont School Board Association to help guide this effort. We have identified three goals that we deem important, and that align with the OSSD administration and their vision for the future. One goal is the development of a true middle school that better addresses the specific educational and emotional needs of 6th, 7th and 8th grade students. Our second and third goals involve academic improvement in the high school while also focusing on high school climate and morale. Our strategic planning will involve community outreach, conversation, and input from as many interested parties as possible. This is a process we are excited to undertake as the OSSD Board has, for a long while, wanted to better engage the community in what we do.

I was fortunate to participate in the graduation exercises of the class of 2020, which was held in the parking lot of Vermont Technical College. The graduates drove up in festively decorated cars and trucks honking and waving, and pulled up in every other parking spot. While speakers spoke from a temporary platform, speeches were broadcast over car radios and horns beeped in applause and appreciation. It was just as joyous as any other high school graduation ceremony, perhaps made more special by its uniqueness. It was the perfect expression of community coming together to fete our graduates, even though we couldn't hug them or shake their hands. The outpouring of care and concern for students is something we can all feel proud of.

To a better 2021!

Sincerely,

Laura Rochat, OSSD Board Chair

FROM THE SUPERINTENDENT

To the communities of Randolph, Braintree, and Brookfield

In a year that has been like no other in memory, I am pleased to present this Annual Report of the Orange Southwest School District to the communities we serve. Your support over the past three years has allowed the district to build the structures necessary to drive improved educational outcomes for all students; structures that are paying dividends in terms of academic achievement and student success.

Our current strategic goals are simple ones:

- Improving academic achievement in Math and English so that we are in the top tier of schools in Vermont.
- Creation of a full K-12 science program that supports top tier achievement.
- Changing our model of special education service delivery to ensure every student served by that program is provided with the skills they need to achieve success and independence.

Your support has made these goals achievable. The district now has what it needs to see them come to fruition. Because of this, the long-term budgetary plan is changing. Having what we need, we are now able to move to a level service budgetary model. This means only increasing the budget enough to maintain our current programming and services. That is the budget we are presenting for your approval this year: a level service budget that only contains the increases required to maintain our services to students and to meet our mandatory obligations. In normal circumstances this would mean a minimal increase.

COVID-19 has challenged the country on both a local and national level. Vermont, whose generation of tax revenues is heavily dependent on tourism-based activities, has suffered greatly as these activities have been the very ones most impacted by the pandemic. With tax revenues down across the State, an extra burden is placed on towns when it comes to funding education. When you have a fixed set of costs and the funding source to pay for those fixed costs has been limited, the difference needs to be made up. The State by necessity makes up the difference by adjusting the formulas used to calculate local tax burdens related to education. This means that despite limiting our budget increase to just what is necessary to maintain our current level of services, the tax burden will still be a heavy one. We do have a solution that will help mitigate the potential tax burden on our communities, but there are steps that you, the voters, must take to help us implement it.

At the end of each year, our district has had a surplus: money that is left over at the conclusion of the fiscal year. Each year at town meeting, voters have agreed to put that surplus money into reserve funds that the district can use for specific purposes in the future. Those reserve funds allow us to complete large construction projects (e.g. RUHS and RES roof replacements) and to purchase high-cost items (such as school busses) without having to increase the budget or go out to bond to cover those needs. Last year, in anticipation of the financial crisis the pandemic would cause, the district took steps to maximize the year end surplus by freezing spending. Those efforts were successful and have provided us with significant funds that can be used to offset some of this year's tax burden. To make this happen, however, two specific provisions need to be placed on the March ballot that must be approved by voters.

First, we need the legal authority to establish an account to hold this surplus money by asking the voters to approve the creation of an operational reserve fund. Second, we will be asking the voters to fund that account with this year's surplus funds. Given our concerted effort to maximize the year end surplus, we will have nearly 1 million dollars available to fund this account - funds that can be used to subsidize this year's tax request. The plan is to use \$500,000 of the reserve funds to reduce this year's budget request. The remaining funds will be used to subsidize future budgets as the impact of the pandemic on the State's ability to generate tax revenue will likely be reduced for at least the next two years.

Significant thought and planning has gone into this strategy, and our intent is to serve the communities that have supported us so well by doing all we can to reduce your tax burden in this time of crisis. We can only move forward on this plan if you, the voters, approve the creation of the operational reserve fund and vote to fund that account with our year end surplus.

In this complex time, we are grateful for all you do to support our schools. We will continue to honor that support by ensuring we provide a level of programming and education to our students that justifies the sacrifices you as the taxpayers make on their behalf.

Most Sincerely,

Layne W. Millington
OSSD Superintendent



THE RANDOLPH UNION SCHOOL PRINCIPALS REPORT

Dear Randolph Union School Community,

Every winter I look forward to this opportunity to reflect on how things are going at Randolph Union, including the proud traditions we maintain and the many adaptations we've made as our school system evolves.

The heart of our school is our student body, made up of about 400 young people, grades 7 - 12. These students are known for their hard work, integrity, and commitment to the common good. This reputation, and our array of academic and co-curricular offerings, attract students to us from all over central Vermont. This year, in addition to Brookfield, Braintree and Randolph, twenty-five families from nine other towns have chosen to send their children to Randolph Union.

This year has been shaped by our collective journey through the pandemic, including many losses and disruptions. But these challenges also bring opportunities to persevere and build community. There have been many successes!

Those of us on the instructional side of things know well - this year more than ever! - that every success in the classroom is sustained by caring professionals all over our district, from our extraordinary school nurses, to our tireless Technology and Facilities Teams, to our stellar administrative staff, to our responsive Food Services and Transportation Departments. Any achievement noted in this report is a reflection of the work of all district employees, and a reflection of the support we get from you, our community!

Upper Grades (10 - 12)

This is an exciting time, as some seniors are beginning to receive early college acceptance letters heading into the new year. Meanwhile, all RU 12th graders are working hard on Senior Project and their many other academic pursuits, whether at RU, RTCC, or Early College.

As Caty Sutton, Director of Upper Grades, noted at a recent community forum, the importance of Senior Project has truly been affirmed this year. During a pandemic, it's not easy to complete projects designed with mentors and community panels in mind - but nearly every RU senior is engaged in the work. Their projects showcase a diversity of interests, from Landscape Photography to Sheep Husbandry to Kindergarten Education. One student is building his own guitar. Another student is studying the multi-year impact of the RU Racial Justice Alliance on the life of the school community. We can't wait to share all of the students' projects with the wider community this spring!

Our 11th and 12th graders have a special schedule this year, one that looks more like a college program than traditional high school. The blending of remote and in-person teaching has allowed us to maintain the majority of our Advanced Placement courses - with even higher enrollments than last year. We are offering AP Physics, AP Literature and Composition, AP US History, AP World History, and one student is taking AP Calculus through Vermont's Virtual Learning Academy. Overall, 21 students are planning to take a total of 43 AP exams this spring.

Lower Grades (7-9)

Our Head of Lower Grades, Lisa Floyd, is providing focused support for teaching, learning and school culture in grades 7-9 this year. These younger grades require careful attention when it comes to developmental changes, transitions from one school to another, as well as the increasing academic demands year after year.

Ms. Floyd jumped into this role last spring, gathering teachers in grades 7-9 for an extensive "Responsive Classroom" training, which focuses on building social emotional skills and a strong learning environment. The strategies learned during this training have been important for our students this year - whether "hybrid" or "remote."

Student Supports

The intersection of academics and social-emotional development is a key feature of every grade, and it is an essential component of the work done by our student services department. This department includes our School Counselors, Student Assistance Provider, Social Worker, Nurse, Behavior Interventionist and Director of Targeted Supports. Their work in the COVID era has been defined by caring, doggedness and innovation.

When schools closed in March 2020, many students were left in need of academic and social-emotional support that depended on direct contact. Our student services staff stepped into the void. Over half of the team was approved to provide socially-distanced home (yard) visits to our students in greatest need. These visits varied in

nature, from academic tutoring and therapeutic sessions, to drop-offs of food or school supplies. Though school is back in session this year, home visits have not stopped. Our counseling team remains committed to strong connections!

College and career planning is another area of innovation this year. At the junior and senior level, meetings happen every week to help students plan for graduation and beyond. So far this year, we have had more than twenty interactive video sessions with admissions counselors at colleges across New England. This includes opportunities for juniors to meet Early College admissions representatives from VTC, Norwich and CCV. In addition, and despite COVID making it almost impossible for students to access college admissions tests (SATs/ACTs), RU has ensured we had on-site offerings of both the PSAT and the ACT this fall.

In the upper and lower grades, responding to our students' needs sometimes means developing very customized supports, both emotional and academic. Like schools around the country, RU has seen increased needs in literacy. As a result, RU's Director of Targeted Supports has helped us add foundational literacy instruction for students in need at all grade levels, in both remote and in-person classes.

Traditional Tools + High Tech

The RU Innovation Center (IC), located in the large shop classroom at the end of the art wing, is a hive of activity again this year. Our Director of Applied Learning and our 10th grade Social Studies teacher recently led sophomores in an interdisciplinary project involving engineering skills, computer-assisted design (CAD), the laser-cutter, 3D printer, and good old-fashioned hand tools. Students created projects that illustrated how the Industrial Revolution changed our world. Some students used CAD and the laser-cutter to make landscape dioramas to show population shifts from rural to urban regions. Two students who finished their project early set about designing a 3D printer filament respooler, which we needed in order to take advantage of a donation that came on equipment that did not fit our printers. (Don't throw it away if you can use it - and don't buy it if you can build it!)

Co-Curriculars

RU students achieve great things inside the classroom and out. Our National Honor Society chapter continues to meet this year, bringing their energy to meaningful community projects. And, as you may have seen reported on local television, the RU drama program has been thriving in the remote realm this fall. Calling upon performance traditions that reach back a century or more, RU students created a full production of a radio drama this fall. The spring performance will be even more ambitious, involving alumni from across the country and tackling the music and story of "Titanic!"

RU athletes have also made notable accomplishments this year and last. Our gymnasts were State 2nd Runners Up last year, while our Bass Fishing Team claimed the highest title of State Champs. Our wrestlers made top tier finishes at States, and many athletes were awarded All Conference and All State commendations, as well as Player of the Year in hockey. This year's constraints have been significant, but we continue to see students work hard in pursuit of their passions. This includes our Bass Fishing team, which again finished strong this fall as State Champ Runners-Up!

Looking back, and looking ahead

RU graduation rates, once persistently below state averages, now show a many-year trend persistently above. As one sign of post-secondary readiness, 47% of last year's seniors graduated with at least two years of study in Spanish or French. And every RU senior at RTCC last year earned at least one Industry-Recognized Credential. We expect these positive trends, as well as recent increases in standardized test scores to continue in the coming year. We are grateful for the support this community provides its young people and their school. Your commitment of resources, your constructive critiques and bright encouragements are essential to the success of our endeavor.

On behalf of the school faculty and staff, thank you,

T. Elijah Hawkes, Principal

2020 RANDOLPH, BRAINTREE, BROOKFIELD ELEMENTARY SCHOOL REPORT

We always look to previous years' town reports to review what we have shared with our communities in the past. Without a doubt this year's report is drastically different. Last year we wrote that "our elementary schools continue to engage in a process of maximizing the opportunities to learn for all students," which is what we've continued to do this year. The only difference is that we've had to do things very differently. The disruption that came to our lives as a result of the pandemic brought the uncertainty and fear of change as well as the opportunity for collaboration and creativity to our schools. This year has reminded us that our schools are a vital part of the academic, social, and economic webs that unite and strengthen our community.

As you know, at the elementary level our three schools have functioned as a team for years now. During this crisis, that team effort was never more needed or appreciated as we learned together, supported each other, celebrated our successes together and even grieved together. It was a sad, hard time for everyone and our efforts to work together paid in dividends. We had to reinvent all systems that are within a school, from selecting teachers to teach our remote learners to accommodate family and teacher requests, adjusting how we taught our students, where they ate lunch, where they engaged in learning their unified arts classes such as: Art, Music, Library and Physical Education, how students arrived each morning and how they were dismissed each afternoon. We even had to think about movement patterns regarding how students and staff moved about in the building to maximize safety measures. All this and more, was no small feat.

We have learned a number of lessons while other ideas were reinforced through this pandemic, like our staff and students are resilient and can adjust effectively and efficiently in a crisis situation. We learned that our students thrive with smaller class sizes particularly students that have a lot of stress in their lives. Those students had much more one on one time with their teachers, were more relaxed and demonstrated a greater ability to focus on learning and connected with peers in healthier ways. We learned that our youngest students can navigate technology tools to practice taught concepts in ways we had not explored before. Teachers learned how to effectively use new tech tools and video record concepts for students to learn and review lessons. We learned some students do better with remote learning with fewer distractions, while others desperately needed in-person instruction with their teacher and peers. We learned remote meetings can be effective for including staff from across the schools and can save time traveling from school to school. Our trauma learning and practices were critical during this traumatic time. We could not be more thankful to Joelle van Lent for her teachings and support over the past 2 plus years. Those teachings have been instrumental in supporting our students and each other. Honestly, we have gained knowledge and skills during this pandemic that we are better for and will be for years to come.

The CDC has a tool for communities to use to determine their preparedness for public health emergencies titled Space, Staff, and Stuff: Identifying Your Community Resources. Last spring, we spent much of our time scrambling to meet the needs of those three S's and a bit of time on a fourth S: Skill. Even as the dust was settling at the end of last year we were planning for this year. We are grateful to our technology department for their tireless work to provide, maintain, and support the chromebook and software needs of our students and staff. We are also grateful to our facilities department whose dogged efforts to provide us with scarce PPE, sanitizers, and air cleaners has helped immensely with our needs for space and stuff. Teachers also worked tirelessly to learn new technology learning tools to enhance distance learning for our students. It was an all around team effort on the districts part to change on a dime how we teach our students and keep students and staff safe.

We had staff who volunteered to be members of our Planning Task Force who worked over the summer with administrators to plan what this year would look like at our schools. With that done we were able to shift our focus to the Skill needs of staff required to effectively teach our students remotely, so planned the best use of the two weeks for staff at the beginning of school this year. We recognized that we needed more consistency in platforms and software use going into this school year and found that last spring various staff members had, on their own, become experts in this software. We also had a large number of staff who took a graduate course in online instruction offered by Castleton University and taught by Melinda Robinson, a Randolph Elementary teacher. These teachers became our resident experts who taught others to use these tools during

three days of online tutorials that were recorded and posted for all to access as needed. This year we share a special acknowledgement of Lindsay Meyer as this year's UVM Elementary Teacher of the Year. Lindsay has dedicated 15 years of service to our district and continues to be an asset to our students, families and staff. We appreciate all her hard work and dedication.

This fall we entered into a partnership with Gifford Medical Center to run School-Based Health Clinics in all OSSD schools. The goal of the School-Based Health Clinic is to help improve the health and well-being of students and families, because healthy students are more successful in school. Our school health clinics are staffed by Gifford nurse practitioner, Meghan Foster and the school nurse who are available for the physical and mental health needs of our students. The purpose of this program is to provide quality healthcare in a friendly setting, at a time that is convenient to students and families. The clinic is available weekly in each school.

We continue to operate preschool programs in all three elementary schools along with after school programs in Brookfield and Braintree though all of these programs had significant decreases in enrollment due to the pandemic. We hope that enrollment will increase for the 2021-2022 school year.

As we look to the future we are committed to high quality long term education for all children of all ages. With the communities' support we believe that our schools will continue to successfully prepare our children for the future and to pursue their dreams and become contributing members of society.

Respectfully Submitted by,

David Roller, Erica McLaughlin, Pat Miller



RANDOLPH TECHNICAL CAREER CENTER ANNUAL REPORT/DIRECTOR'S UPDATE

January 2020

From the Director...

It is a privilege and pleasure to be writing my first annual report as Director of the Randolph Technical Career Center. There is much ground to cover in this report and never enough room to include everything, but I'd like to preface my remarks by thanking the many parents, community members, business partners, instructors, staff, and others who made this first year so special. It was certainly a challenging year given the pandemic and numerous adjustments we had to make, but I will always look back on it as a year of progress and growth. I thank you all, sincerely, for your support and encouragement.

What does RTCC provide for our students and community?

- ✓ A school whose teachers care deeply about students and in helping them connect with what's important to them to gain the skills they need to succeed after high school
- ✓ An extremely high quality technical education program organized around industry-approved competencies.
- ✓ A re-technical exploration program to help students identify career pathways they may want to investigate and explore.
- ✓ Opportunities to learn and apply state-of-the-art skills that are important components of their chosen fields of study, using software and equipment that is exactly what they will experience when they go on to college and career.
- ✓ Programs that provide valuable industry-recognized certifications (IRCs), putting students well ahead of those who don't participate in technical education.
- ✓ Partnerships and internships with over 200+ business/community members throughout the region designed to help students clarify their college and career plans, gain experience, and make contacts for future employment.

We like to say that students leave our programs truly "College and Career Ready" and many earn college credit upon successful completion of their technical programs.

Enrollment

RTCC currently has 115 students enrolled.

Diversified Agriculture 11	Diesel Technology 13
Education Services 8	Construction Trades & Management 13
Auto Technology 17	Advanced Manufacturing 7
Graphic Arts 4	Culinary 10
Health Careers 14	Electrical Technology 8
Criminal Justice/Cyber Security 10	

New initiatives / Programs

New for the spring of 2021 is a re-envisioned **Pre-Tech Exploratory Program** for freshman and/or sophomores. This newly designed program will immerse students in hands-on career exploration while they earn embedded academic credits, giving them the time and opportunity to explore various career pathways and giving them the information they will need to make informed decisions regarding career path(s) they may wish to pursue following graduation.

Coming this fall (2021) is a **Dental Assisting Program** designed to prepare students for entry-level employment, further training, and/or post-secondary education in the dental field. The only other program of its kind is in Chittenden county, which limits central Vermont student participation. The RTCC Dental Assisting program will prepare students to provide patient care, conduct dental x-rays, prepare patients and equipment for dental procedures, discharge office administrative functions under the supervision of dentists and dental hygienists, and much more. We will be working closely with Chris Wilson, DDM to develop the program.

We have also redesigned our **Digital Filmmaking and Media Arts (fka Graphic Arts) Program** to combine the most sought after components of both programs, while adding more media arts components to the curriculum. Students learn a variety of media, including graphic design, illustration, photography, animation, multimedia journalism and filmmaking. Graduates of the program are prepared to take immediate entry-level positions in a variety of businesses ranging from advertising and design companies to work at TV stations, and film production companies; or enter a two- or four-year college program with the necessary skills, knowledge and confidence.

Work Based Learning - Our Work Based Learning program provides students with practical experience and opportunities to interact with local businesses and professionals in order to extend and deepen the learning that happens in our programs. Students receive valuable experience and the opportunity to work and learn new skills with regional and local businesses through job shadowing and internships, and many go on to satisfying careers within those businesses.

Food for Thought - Our Food for Thought initiative is alive and well, providing every student with a bag of groceries once a month, including non-perishable goods that can be heated and cooked at home. Around 40% of our student population lives with food insecurity, making it difficult for them to learn, grow and succeed in school. (It's hard to focus on studies when you're hungry!) Food for Thought is 100% fundraised by our students and staff. We have also received donations from the American Legion, GW Plastics, Randolph Shaws, and many other businesses and individuals, and we are profoundly grateful for their contributions.

Industry Recognized Certifications ("IRCs") - All of our technical programs offer students the chance to earn valuable industry-recognized certifications. In addition to being requested and accepted by business and industry, IRCs are another way our students and programs demonstrate competence. These certifications include Licensed Nursing Assistant, FEMA Emergency Responder, Game of Logging, which is the premier international forestry certification, OSHA 10 safety training, Vermont Department of Motor Vehicle Inspection License and many more. As always, we are looking to expand the IRC opportunities throughout all programs.

College Courses & Dual Enrollment Credit - Students can take two free courses at over 20 Vermont Colleges via their sending school and are also able to access additional "Fast Forward" college credits through the Community College of Vermont and Vermont Technical College. Taking college classes and earning college credit while still enrolled in high school not only helps students understand the demands of college and make the "leap" from high school to post-secondary education, but it also reduces the cost of a 2- or 4- year degree. RTCC works with a variety of colleges and universities to connect our programs to theirs.

Collaborations/Guest speaker Series - We continue our tradition of inviting guests to share their industry and career with students, and this past year we hosted over 25 guest (virtually, of course!) through our Friday Series. These speakers, from multiple industries and backgrounds, have shared their unique perspectives on what the "real world" looks like; what career paths are available in their fields; the various educational paths available to students after high school; and, maybe most importantly, words of advice along the lines of "this is what I wish I knew when I was your age."

Student Accomplishments - Despite the challenges created by the pandemic and hybrid learning, RTCC is proud to say it had 24 students with perfect attendance, 34 students on the honor roll and 18 additional students who earned high honors in quarter one. As I write this report, we near the end of the second quarter and look forward to celebrating continued student accomplishments soon.

Technical Portfolio Project - Every year, our students complete a Technical Project. This year our project is a Digital Portfolio using google sites. Students are required to complete certain objectives as well as a personal project related to their program. We look forward to Open House in May where we present these projects to the community. We are hopeful the event will be able to occur in person, outside using our new outdoor spaces but is very much dependent on the pandemic and local restrictions at the time.

Want to know more? There is not enough room in this report to describe the accomplishments of all of our programs so, please, **follow us on Facebook** at www.facebook.com/rtcc/ or visit our website at www.orangesouthwest.org/rtcc to see what's happening at RTCC! The website includes program information, applications for enrollment, and other RTCC information.

In closing, thank you for your ongoing support of career and technical education. We take seriously the trust you have placed upon us to educate your children, and we are enjoying every moment of helping them to become "college and career ready."

With appreciation,
Felicia Allard, Director

MASTER STAFF LISTING 2020-20

Revised 8/26/20

Kindergarten Team

Cotter, Alexandra - K
Ertel, Jane - Para
Foden, Kathleen - K
Langlois, Sarah - K
Kelly Picard - PreK -K remote

First Grade Team

Cohn, Casie - Para
Giber, Lia - 1
Gray, Amanda - 1
Lehrer, Dina - Para

Second Grade Team

Evans, Misty - Para
Houston, Cara - 2
Lanfear, Bethany - 2
Oprins, Elizabeth - 2
VanHouten, Katy - ½ Remote

3/4 Team

Armstrong, Ashley -3/4
Armstrong, Chris -¾ Remote
Hinman, Julie - 3/4
Rea, Hannah - ¾
Vlad, Alyssa - Para

5/6 Team

Dunwoody, Marie - Para
Johnson, Gus - 5/6
Menzel, Morgan - Para
Meyer, Lindsay - 5/6
Robinson, Melinda - 5/6
Skolnick, Nora - 5/6 Remote

Special Educators

Akt, Julianna - 5/6
Kolling, Brandy - K
Link, Kayla -3-6
Patton, Marie - 3/4
Pizzuti, Alyssa - 2nd
Schwartz, Heidi - 1st
Vail, Ben - 5/6

Building Paras

Barrett, Jeff
Chisholm, Jennifer
Lacaillade, Jenn

Speech

Scoskie, Krista - Assistant
Vincent, Cheryl – SLP

Support Service Teachers

Harvey, Heather
Rogstad, Katie & Maggie Delaney

Unified Arts Team

Carleton, Rebbie – Art
Cattanach, Sonya – Guidance
Futtner, Lauren - PE/Health
Guay, Kristen & Erin Casey
- Behavioral Spec.
Lary, Haley - Behavioral Spec.
Howard, Carolyn – K-6 Music
Osha, Beth - Nurse
Seymour, Rebecca - Library

OSSD Preschool

Jarvis, Lara - Para
Lacaillade Tewksbury, Jennifer - Para
Lancey, Susan
McFadyen, Abby
Picard, Kelly Pre K/K Remote

Administration

McLaughlin, Erica -OSSD Principal
Miller, Patricia -OSSD Principal
Roller, David -OSSD Principal

Reyes, Stephanie - Admin. Assist.
Scudero, Nicole – Admin. Assist.

RISE

Gattone, Deb
Sugarman, Natalie

School Nutrition Director

Russo, Karen

Maintenance Supervisor

Gibbs, Wes
Worley, Bob

Transportation

Bellavance,Danny-Coordinator
Maxham, Chelsea - bus 4
Ford, Ginelle - bus 5
Montgomery, Allen - bus 7
Bradley, John - bus 8
Tuz, John - bus 9
Giles, Doug - bus 11
Van Arman, Jay - bus 12
Sedgwick, Robert - bus 14
Little Tree, Bob - bus 18
Foley, Allie - bus 23
Smith, Bill - bus 27 (chelsea)

3 Administrators
2 Administrative Assistants
17 Classroom Teachers
7 Special Educators
2 Support Service Teachers
3 Preschool Teachers
10 Unified Arts Teachers
(inc. RISE)
10 Paraeducators -(inc. bldg)
2 Speech Teachers
56 Total Staff

**RANDOLPH STUDENT
ENROLLMENT AS OF OCTOBER 1, 2020**

SCHOOL	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21
RES	306	324	300	300	323	289	321*	322~	323+	336^	325=	309#
RUHS	240	257	267	251	270	266	239	221	225	213	207	221
RTCC	25	37	28	29	29	36	36	34	17	31	29	30
TOTAL	571	618	595	580	622	591	596	577	565	580	561	560

Grand total reflects all Randolph students except those in specialized programs outside of the district.

* Includes 34 students at the OSSU Preschool for 15-16

~ Includes 36 students at the OSSU Preschool for 16-17

+ Includes 35 students at the OSSD Preschool for 17-18

^ Includes 39 students at the OSSD Preschool for 18-19

= Includes 45 students at the OSSD Preschool for 19-20

Includes 41 students at the OSSD Preschool for 20-21



ORANGE SOUTHWEST SCHOOL DISTRICT BUDGET SUMMARY

	2019-20 BUDGET	2019-20 ACTUAL	2020-21 BUDGET	2021-22 PROPOSED	DIFFERENCE
1 GENERAL FUND					
REVENUE:					
A. LOCAL REVENUE	963,818	1,144,544	990,678 2.79%	1,057,393 -7.61%	66,715
B. SPECIAL PROGRAMS	2,189,357	1,953,360	2,306,444 5.35%	2,323,107 18.93%	16,663
C. STATE REVENUES	15,371,874	15,396,893	16,426,789 6.86%	16,040,467 4.18%	-386,322
D. FEDERAL FUNDS	876,478	0	876,478	876,478	0
E. BEGINNING BALANCE:	0	84,877	0	826,342	826,342
TOTAL REVENUE	19,401,527	18,579,674	20,600,389 6.18%	21,123,787 2.54%	523,398
EXPENDITURES:					
E. INSTRUCTION	7,307,188	6,591,354	7,564,715 3.52%	7,718,808 17.11%	154,093
F. SPECIAL EDUCATION	3,512,797	3,077,266	3,871,175 10.20%	3,993,213 29.76%	122,038
G. ADMINISTRATION	1,111,894	971,271	1,194,470 7.43%	1,357,699 39.79%	163,229
H. CENTRAL OFFICE	661,885	622,680	698,192 5.49%	721,582 15.88%	23,390
I. SUPPORT SERVICES	1,570,502	1,383,233	1,720,572 9.56%	1,752,603 26.70%	32,031
J. MAINTENANCE	1,988,535	1,817,493	2,122,560 6.74%	2,135,760 17.51%	13,200
K. TECHNOLOGY	501,835	627,968	541,738 7.95%	558,195 -11.11%	16,457
L. TRANSPORTATION	608,456	513,202	618,601 1.67%	629,871 22.73%	11,270
M. OTHER EXPENSES	102,170	219,622	123,842 21.21%	126,682 -42.32%	2,840
N. TECHNICAL EDUCATION	855,000	826,535	838,000 -1.99%	859,605 4.00%	21,605
O. PRE-SCHOOL	304,787	276,196	430,046 41.10%	393,291 -8.55%	-36,755
SCHOOL TOTAL:	18,525,049	16,926,820	19,723,911 6.47%	20,247,309 2.65%	538,548
P. FEDERAL FUNDS	876,478	0	876,478	876,478	0
P. SURPLUS/DEFICIT	0	1,652,854	0	0	0
TOTAL EXPENDITURES	19,401,527	18,579,674	20,600,389 6.18%	21,123,787 2.54%	523,398

The 2019-20 financials as presented are true and accurate to the best of my knowledge:



 Teresa Godfrey, OSSD Treasurer

ORANGE SOUTHWEST SCHOOL DISTRICT BUDGET REVENUE

Account Name	2019-20 Budget	2019-20 Actual	2020-21 Budget	2021-22 Proposed	Under (Over)
LOCAL REVENUES:					
Tuition	290,000	349,179	260,000	305,000	45,000
Overhead Tuition	40,000	37,950	40,000	40,000	0
Transportation	58,000	40,301	55,000	55,000	0
Interest	62,000	176,036	85,000	85,000	0
Early Ed Receipts	0	59,294	35,000	35,000	0
Lease Land - Brookfield	5	0	5	5	0
Athletic Fees	0	0	0	0	0
Contracted Services	25,840	0	26,000	27,685	1,685
OSSU - Maint & Tech Contracted Svc	0	0	0	0	0
RTCC - Shared Services	441,623	441,623	443,623	463,133	19,510
Admin Svcs - EPSDT	1,500	2,267	1,500	1,600	100
Admin Svcs - VIP	0	0	0	0	0
Admin Svcs - RAVEN	44,200	44,200	44,200	44,620	420
Rental Income	650	245	350	350	0
SWP - Salary Reimb	0	0	0	0	0
Prior Year Refunds	0	-6,551	0	0	0
Total Other Revenues:	963,818	1,144,544	990,678	1,057,393	66,715
SPECIAL ED:					
Core Block Grant	348,987	348,987	365,330	368,860	3,530
Special Ed Reimbursement	1,300,500	1,161,973	1,570,965	1,690,920	119,955
State Placed Students	447,670	297,839	146,100	0	-146,100
Extraordinary Reimbursement	24,700	22,378	144,105	180,000	35,895
Essential Early Ed	62,500	62,500	71,944	75,327	3,383
IDEA-B - Pre-School	0	0	0	0	0
IDEA-B	0	0	0	0	0
Excess Costs Reimbursement	5,000	59,683	8,000	8,000	0
Total Special Ed	2,189,357	1,953,360	2,306,444	2,323,107	16,663
STATE REVENUES:					
State Technical Centers	410,000	406,896	426,000	444,585	18,585
State Education Fund	14,565,668	14,568,772	15,589,083	15,164,676	-424,407

Health Care Recapture	0	0	0	0	0
State Unenrolled Residents at Tech	0	2,996	0	0	
State Transportation	215,000	239,122	230,000	250,000	20,000
Small Schools Grant	177,706	177,706	177,706	177,706	0
Driver Education	3,500	1,401	4,000	3,500	-500
Total State Revenues	15,371,874	15,396,893	16,426,789	16,040,467	-386,322
BEGINNING BALANCE:	0	84,877	0	826,342	826,342
SCHOOL TOTAL:	18,525,049	18,579,674	19,723,911	20,247,309	523,398
FEDERAL FUNDS:					
IDEA - B	202,846	0	202,846	202,846	0
IDEA - B - PreSchool	143,632	0	143,632	143,632	0
Title I and II - School Wide	415,000	0	415,000	415,000	0
Medicaid	95,000	0	95,000	95,000	0
EPSDT	20,000	0	20,000	20,000	0
Total Federal Funds	876,478	0	876,478	876,478	0
TOTAL VOTER APPROVAL:	19,401,527	18,579,674	20,600,389	21,123,787	523,398
	16,035,693		3,708,828	4,638,048	20,247,309
				Surplus	15,164,676
			-16,015,083	-15,609,261	



ORANGE SOUTHWEST SCHOOL DISTRICT BUDGET EXPENDITURES

Account Name	2019-20 Budget	2019-20 Actual	2020-21 Budget	2021-22 Proposed	Balance Under (Over)	Percent Inc/Dec
E. INSTRUCTION:						
Salaries	4,462,760	4,338,440	4,546,585	4,612,500	65,915	1.45%
Benefits	1,735,143	1,392,272	1,778,950	1,811,450	32,500	1.83%
Drivers Education	3,500	18,596	3,500	3,500	0	0.00%
Remedial/Interventionist Services	50,245	49,994	144,435	186,995	42,560	29.47%
Testing/Tutorial/OT-PT Svcs	12,225	5,226	11,775	11,775	0	0.00%
Contracted Services	36,700	47,033	38,500	43,000	4,500	11.69%
Staff Training	173,049	213,429	195,077	199,482	4,405	2.26%
Co/Extra Curricular	418,126	294,166	432,423	435,636	3,213	0.74%
Tuition	54,000	7,544	54,000	54,000	0	0.00%
Travel/Field Trips	68,589	13,406	55,514	55,514	0	0.00%
Supplies/Textbooks/Equip	292,851	211,250	303,956	304,956	1,000	0.33%
<i>Total Instruction</i>	<i>7,307,188</i>	<i>6,591,354</i>	<i>7,564,715</i>	<i>7,718,808</i>	<i>154,093</i>	<i>2.04%</i>
F. SPECIAL EDUCATION:						
Salaries	1,473,782	1,460,730	1,667,521	1,767,806	100,285	6.01%
Benefits	681,031	449,168	799,329	786,820	-12,509	-1.56%
Contracted/Prof Services	0	0	0	0	0	
Transportation	190,000	83,088	57,400	119,060	61,660	107.42%
Travel/Conferences	9,700	8,882	10,500	10,500	0	0.00%
Supplies/Textbooks/Equipment	25,400	23,727	26,700	26,700	0	0.00%
Tuition	566,625	603,316	734,520	632,615	-101,905	-13.87%
Behavioral Services	88,320	80,139	152,590	167,347	14,757	9.67%
Testing/Tutorial/OT-PT Svcs	279,500	189,008	169,260	215,000	45,740	27.02%
Speech Services	198,439	179,208	253,355	267,365	14,010	5.53%
<i>Total Special Education</i>	<i>3,512,797</i>	<i>3,077,266</i>	<i>3,871,175</i>	<i>3,993,213</i>	<i>122,038</i>	<i>3.15%</i>
G. ADMINISTRATION:						
Salaries	740,265	701,206	772,520	885,215	112,695	14.59%
Benefits	281,634	212,347	331,055	381,509	50,454	15.24%
Repairs/Maint	8,900	0	9,000	9,000	0	0.00%
Postage/Telephone	30,700	22,889	30,600	30,600	0	0.00%
Travel	8,800	10,795	9,300	9,300	0	0.00%
Supplies/Equipment	41,595	24,034	41,995	42,075	80	0.19%
<i>Total Administration</i>	<i>1,111,894</i>	<i>971,271</i>	<i>1,194,470</i>	<i>1,357,699</i>	<i>163,229</i>	<i>13.67%</i>

Account Name	2019-20 Budget	2019-20 Actual	2020-21 Budget	2021-22 Proposed	Balance Under (Over)	Percent Inc/Dec
H. CENTRAL OFFICE:						
Salaries	400,655	387,279	414,860	427,327	12,467	3.01%
Benefits	174,080	148,742	185,982	196,405	10,423	5.60%
Contracted Services	25,000	30,703	26,000	26,000	0	0.00%
Legal Fees	0	0	0	0	0	
Staff Development	2,000	3,940	2,000	2,000	0	0.00%
Repairs/Maintenance	14,000	14,128	14,500	15,000	500	3.45%
Board Expense	0	0	0	0	0	
Building Construction	0	0	0	0	0	
Insurance	0	0	0	0	0	
Travel	5,900	721	5,900	5,900	0	0.00%
Supplies/Equipment	40,250	37,167	48,950	48,950	0	0.00%
<i>Total Central Office</i>	661,885	622,680	698,192	721,582	23,390	3.35%
I. SUPPORT SERVICES:						
Guidance	463,017	406,701	481,298	493,256	11,958	2.48%
Behavioral Interventionists	265,729	238,729	275,721	284,346	8,625	3.13%
School Nurse	227,820	211,790	247,762	247,358	-404	-0.16%
Media Services	292,171	257,300	295,766	309,613	13,847	4.68%
Curriculum Develop	23,250	10,457	24,550	27,055	2,505	10.20%
C.A.R.	25,500	19,757	113,500	113,500	0	0.00%
Teacher Mentoring	34,300	63,150	46,800	46,800	0	0.00%
Board of Education	108,715	76,989	102,175	97,675	-4,500	-4.40%
Legal Fees	50,000	14,007	53,000	53,000	0	0.00%
Fiscal Services	80,000	84,354	80,000	80,000	0	0.00%
<i>Total Support Services</i>	1,570,502	1,383,233	1,720,572	1,752,603	32,031	1.86%
J. MAINTENANCE:						
Salaries	558,105	586,962	616,500	622,775	6,275	1.02%
Benefits	318,805	257,770	347,185	350,560	3,375	0.97%
Contracted Services	95,000	201,575	95,000	95,000	0	0.00%
General Liability Ins	64,200	51,929	65,300	65,400	100	0.15%
Repairs/Maintenance	221,000	97,121	230,000	230,000	0	0.00%
Utilities	392,550	315,606	408,400	407,750	-650	-0.16%
Supplies/Travel/Equipment	179,500	163,516	197,650	197,750	100	0.05%
Care of Grounds	142,350	122,321	143,000	147,000	4,000	2.80%
Reserve - Repairs/Maint	0	0	0	0	0	
Vehicle Services	17,025	20,692	19,525	19,525	0	0.00%
<i>Total Maintenance Svcs</i>	1,988,535	1,817,493	2,122,560	2,135,760	13,200	0.62%
K. TECHNOLOGY:						
Salaries	231,630	218,242	237,823	244,955	7,132	3.00%
Benefits	71,555	65,813	95,265	97,090	1,825	1.92%
Contracted Services	15,500	24,355	19,000	20,500	1,500	7.89%
Lease Payment	108,500	77,031	108,500	108,500	0	0.00%
Repairs/Maintenance	2,500	467	2,500	2,500	0	0.00%
Supplies	72,150	242,061	78,650	84,650	6,000	7.63%
Equipment	0	0	0	0	0	
<i>Total Technology</i>	501,835	627,968	541,738	558,195	16,457	3.04%

Account Name	2019-20 Budget	2019-20 Actual	2020-21 Budget	2021-22 Proposed	Balance Under (Over)	Percent Inc/Dec
L. TRANSPORTATION:						
Salaries	246,185	165,617	251,025	233,965	-17,060	-6.80%
Benefits	51,666	37,793	50,866	49,253	-1,613	-3.17%
Contracted Svcs/Rent	61,325	58,793	62,500	64,500	2,000	3.20%
Travel/Conferences	100	0	100	100	0	0.00%
Repairs/Supplies/Equip	49,300	55,526	52,925	54,925	2,000	3.78%
Diesel Fuel	58,500	31,790	59,500	59,500	0	0.00%
Unallowed Spec Ed	0	21,965	0	0	0	
COVID - Food Delivery	0	0	0	0	0	
Field Trips	0	16,378	0	25,088	25,088	
Tuition Student Transportation	41,380	25,340	41,685	42,540	855	1.62%
Bus Purchase	0	0	0	0	0	
Bus Fund Reserve	100,000	100,000	100,000	100,000	0	0.00%
<i>Total Transportation</i>	608,456	513,202	618,601	629,871	11,270	1.82%
M. OTHER EXPENDITURES:						
Food Service Transfer	22,000	53,759	35,000	35,000	0	0.00%
Special Ed Transfer	0	85,697	0	0	0	
Child Care - COVID-19	0	0	0	0	0	
Debt Service	17,670	17,666	16,898	16,355	-543	-3.21%
EEE Services	62,500	62,500	71,944	75,327	3,383	4.70%
<i>Total Other Expenditures</i>	102,170	219,622	123,842	126,682	2,840	2.29%
N. TECHNICAL EDUCATION:						
State - Act 68	410,000	406,896	426,000	444,585	18,585	4.36%
Local Tuition	445,000	419,639	412,000	415,020	3,020	0.73%
<i>Total Tech Education</i>	855,000	826,535	838,000	859,605	21,605	2.58%
O. PRE-SCHOOL						
Salaries	182,015	190,658	242,680	245,760	3,080	1.27%
Benefits	55,932	44,260	123,691	81,856	-41,835	-33.82%
Tuition/Partnerships	50,000	25,410	39,000	39,000	0	0.00%
Supplies/Travel/Equip	16,840	15,868	24,675	26,675	2,000	8.11%
<i>Total Pre-School</i>	304,787	276,196	430,046	393,291	-36,755	-8.55%
P. SUPRLUS/DEFICIT						
	0	1,652,854	0	0	0	
SCHOOL TOTAL:	18,525,049	18,579,674	19,723,911	20,247,309	523,398	2.65%
FEDERAL FUNDS:						
IDEA - B	202,846	0	202,846	202,846	0	
IDEA - B - PreSchool	143,632	0	143,632	143,632	0	
Title I and II - School Wide	415,000	0	415,000	415,000	0	
Medicaid	95,000	0	95,000	95,000	0	
EPSDT	20,000	0	20,000	20,000	0	
<i>Total Federal Funds</i>	876,478	0	876,478	876,478	0	
TOTAL VOTER APPROVAL:	19,401,527	18,579,674	20,600,389	21,123,787	523,398	2.54%

ORANGE SOUTHWEST SCHOOL DISTRICT INDEBTEDNESS

<u>PURPOSE</u>	<u>ORIGINAL ISSUE</u>	<u>PRINCIPAL AMOUNT</u>	<u>REISSUE</u>	<u>INTEREST RATE</u>	<u>INTEREST PAID BY 6/30/2020</u>	<u>PRINCIPAL PAID BY 6/30/2020</u>	<u>6/30/2020 OUTSTANDING</u>
RANDOLPH ELE	7/23/1998	\$3,810,000	N/A	4.80%	\$1,925,240	\$3,810,000	\$0
BRAINTREE ELE	7/25/2005	\$280,000	N/A	4.70%	\$109,222	\$210,000	\$70,000

RESERVE FUND BALANCES - As of 6/30/2020

	<u>Facilities</u>	<u>Transportation</u>	<u>Legal</u>	<u>Special Education</u>
Orange Southwest School District	\$3,023,420	\$1,241,975	\$42,000	\$215,697
Total:	\$3,023,420	\$1,241,975	\$42,000	\$215,697

***The audited financial statements for the 2019-20 school year are available at the Orange Southwest School District, 24 Central Street, Randolph, Vermont.



AUDITORS CERTIFICATE

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



To the Board of School Directors of the Orange Southwest School District,

We are engaged to audit the financial statements of the governmental activities and each major fund of Orange Southwest School District as of and for the year ended June 30, 2020

The audited financial statements will be available for public inspection at the office of Orange Southwest School District located at 24 Central Street, Randolph, Vermont when they are completed.

Sincerely,

Fothergill Segale & Valley, CPAs

Fothergill Segale & Valley, CPAs

ORANGE SOUTHWEST SCHOOL DISTRICT ESTIMATE - - 2021-22

State Property Yield Rate	\$1.00
State Non-Residential Tax Rate	\$1.730

BUDGET - \$20,247,309.00

REVENUE - Categorical Grants -\$4,638,048.00

Total Education Spending (Act 68) \$15,609,261.00

Equalized Pupils -2021-22 (Projection 01-13-21) 878.71

Education Spending per Equalized Pupil (Act 68) \$17,763.84

Excess Spending Threshold \$18,789.00

Property Yield \$10,763.00 165.05%

O.S.S.D. Projected Tax Rate \$1.650

	<u>O.S.S.D - Est</u>	<u>2020-21</u>			<u>2020</u>	<u>Projected</u>	<u>2020-21</u>	<u>Proj</u>
	<u>Tax Rate</u>	<u>Tax Rate</u>	<u>\$ Diff</u>	<u>% Diff</u>	<u>Town CLA</u>	<u>O.S.S.D</u>	<u>Tax Rates</u>	<u>2021-22</u>
						<u>Tax Rates</u>		<u>Difference</u>
Braintree	\$1.650	\$1.611	\$0.039	2.43%	101.13%	\$1.632	\$1.472	\$0.160
Brookfield	\$1.650	\$1.611	\$0.039	2.43%	100.86%	\$1.636	\$1.575	\$0.062
Randolph	\$1.650	\$1.611	\$0.039	2.43%	100.95%	\$1.635	\$1.558	\$0.077



ESTIMATES
ONLY

- Following current statute, the Tax Commissioner recommended a property yield of \$10,763 for every \$1.00 of homestead tax per\$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$12,825 for a base income percent of 2.0% and a non-residential tax rate of \$1.73. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.



Annual Public Notice of Non-discrimination

(As required by the 1979 Guidelines for Eliminating Discrimination in Vocation Education Programs (34 CFR part 100, App. B, IV-O))

ORANGE SOUTHWEST SCHOOL DISTRICT/RANDOLPH TECHNICAL CAREER CENTER
24 Central Street
Randolph, VT 05060

Randolph Technical Career Center is pleased to announce that it is offering the following Career and Technical (Vocational) Education Programs of Study for the school year 2020-2021:

Advanced Manufacturing
Automotive Technology
Construction Trades & Management
Criminal Justice & Cybersecurity
Culinary Arts
Diesel Technology

Diversified Agriculture
Education Services
Electrical Technology
Pre Technical Foundations
Graphic Arts
Health Careers

The ORANGE SOUTHWEST SCHOOL DISTRICT/RANDOLPH TECHNICAL CAREER CENTER does not discriminate on the basis of race, color, national origin, sex, disability, religion, sexual orientation, gender identity, age, and marital status in admission or access to, or treatment or employment in, its programs and activities.

The ORANGE SOUTHWEST SCHOOL DISTRICT/RANDOLPH TECHNICAL CAREER CENTER offers additional services to students with limited english language skills or with disabilities so that they may benefit from these programs. Individuals wishing to obtain information about the existence and location of accessible services, activities, and facilities should contact the 504 Coordinator (information below).

The following persons have been designated to handle inquiries regarding the non-discrimination policies:

Stephen Kinney
Title IX Coordinator
Orange Southwest SD
24 Central Street
Randolph, VT 05060
802-728-9844

Stephen Kinney
504 Coordinator
Orange Southwest SD
24 Central Street
Randolph, VT 05060
802-728-9844

Developing Technical and Career Skills That Move You in The Right Direction



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