

TOWN OF HYDE PARK, VERMONT

Chartered 1781



Report of the Officers for the Period
Ending June 30, 2017

GENERAL INFORMATION

MUNICIPAL OFFICE: The Municipal Office is located at 344 VT 15 West. The Town Clerk's office is in the upper level and is open Monday through Friday from 8 AM to 4 PM. The telephone number is (802)888-2300 and the fax number is (802)888-6878. There is a night deposit box just inside the upper level entrance. The Community Meeting Room is located in the lower level of the Municipal Office. Both levels of the building are handicap accessible. The Town's website is: www.hydeparkvt.com.

NOTICES AND WARNINGS: The Town publishes notices and warnings in the *News & Citizen*. The notices and warnings are also posted on the Town's website, the Hyde Park Post Office and the North Hyde Park Post Office.

Town Facilities available for use: Community Meeting Room, Lanpher Memorial Library, Hyde Park Fire Station, Grange Hall in North Hyde Park (seasonal) and McFarlane Recreation Fields. See: 2016 Facility Use Policy, Fee Schedule and Application on the town website.

MONTHLY MEETINGS

All regular meetings and special meetings are posted at the Town Clerk's Office and the community bulletin boards at the Hyde Park Post Office and the North Hyde Park Post Office. Public Hearings are warned on the municipal website, the Town Clerk's office, the Lanpher Memorial Library and at the Hyde Park Elementary School.

SELECTBOARD: The Selectboard holds its regular monthly meeting on the second Monday of each month at 6:00 PM in the Community Meeting Room at the Municipal Offices.

DEVELOPMENT REVIEW BOARD: The Development Review Board holds its regular monthly meetings on the first Tuesday of each month at 7:00 PM as needed. Meetings are located in the Community Meeting Room at the Municipal Offices.

PLANNING COMMISSION: The Planning Commission holds its regular monthly meetings on the third Monday of each month at 5:30 PM in the Community Meeting Room at the Municipal Offices.

RECREATION FIELDS COMMITTEE: The Recreation Fields Committee holds its regular monthly meetings on the third Thursday of each month at 6:30 PM at the home of Kenneth Harvey and Deb Slayton located at 3277 VT100, Hyde Park.

LANPHER MEMORIAL LIBRARY TRUSTEES: The Lanpher Memorial Library Trustees hold its regular monthly meetings on the second Tuesday of each month at 4:00 PM at the Library.

HYDE PARK FIRE DEPARTMENT: The Hyde Park Fire Department holds its regular meetings on the first and third Thursday of each month at 6:30 PM at the Hyde Park Fire Station.

NORTH HYDE PARK/EDEN FIRE DEPARTMENT: The North Hyde Park/Eden Fire Department holds its regular meetings on the first and third Tuesdays of each month at 7:00 PM at the fire station in North Hyde Park.

ENERGY COMMITTEE: The Hyde Park Energy Committee holds its regular monthly meetings on the second Thursday of each month at 7:00 PM in the Community Meeting Room at the Municipal Offices.

VILLAGE ROADS WORKING GROUP: The Village Roads Working Group meets as needed.

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DEDICATION

Jones Family

Three Generations Serving the Town



Raymond and Ruth Jones

Joneslan Farm is a family run dairy farm located in Hyde Park, VT. Established in 1872, the Joneslan Farm has experienced five generations of Jones Families, currently owned and operated by brothers, Brian & Steven Jones, milking 300 dairy cows and raising 300 heifers.

Three generations also served the Hyde Park Selectboard.

Howard Manosh served with Raymond Jones from 1942 through 1970. In 1970, the town highway department budget was \$78,875. Raymond and Ruth Jones operated their dairy farm on Jones Road until their son Robert took it over with his wife Carolyn.

Robert Jones served on the Selectboard for 10 years from 1991 to 2001. In 2001, the highway

budget was \$661,515.

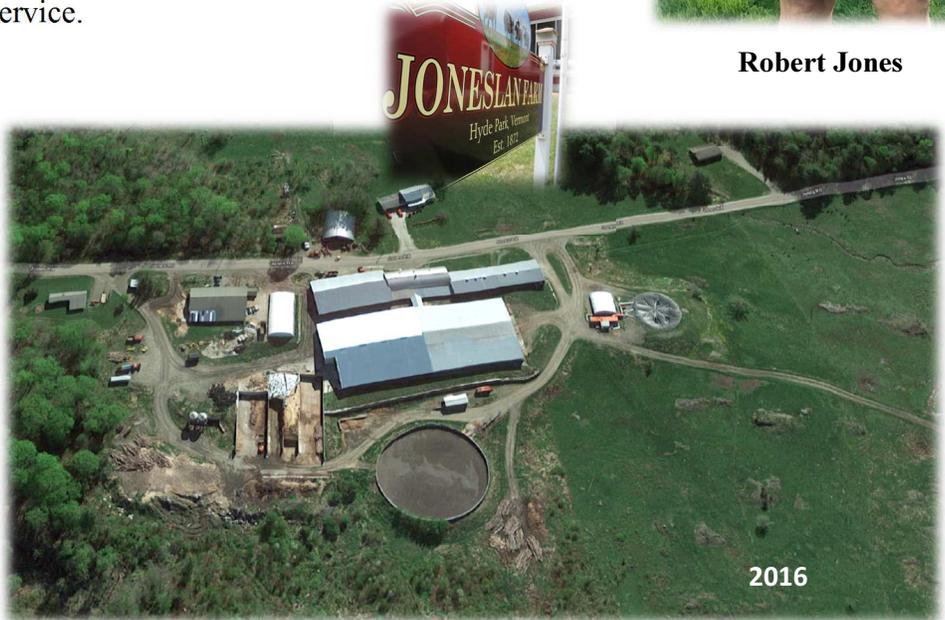
Brian Jones and his brother Steven continue to operate the farm today. Brian served on the Selectboard from 2011 until 2017. In 2017, the highway budget was \$990,693. The community thanks the Jones family for their long-term commitment to public service.



Robert Jones



Brian Jones



2016

OFFICERS, BOARDS AND COMMITTEES

ELECTED TOWN OFFICERS

Moderator (1 yr term expires 2018)	Christine Hallquist
Selectboard (2 yr term expires 2018)	Roland Boivin 888-6369
Selectboard (3 yr term expires 2018)	Roger Audet 635-7038
Selectboard (2 yr term expires 2019)	Susan Bartlett 888-5591
Selectboard (3 yr term expires 2019)	Lucy Hankinson 888-3652
Selectboard (3 yr term expires 2020)	David Gagnier 888-7808
Town Clerk (3 yr term expires 2019)	Kimberly J. Moulton Kim@hydeparkvt.com ; 888-2300
Town Treasurer (3 yr term expires 2019)	Kimberly J. Moulton Kim@hydeparkvt.com ; 888-2300
Town Lister (3 yr term expires 2020)	Julie Rohleder Lister@hydeparkvt.com ; 279-6735
Town Lister (3 yr term expires 2018)	Gary L. Anderson Lister@hydeparkvt.com ; 888-0034
Town Lister (3 yr term expires 2019)	Deanna C. Judkins Lister@hydeparkvt.com ; 888-2891
Town Grand Juror (1 yr term expires 2018)	Edward French Jr.
Town Agent (1 yr term expires 2018)	Edward French Jr.
Lamoille Solid Waste Supervisor (2 yr term exp 2019)	Harold L. Bailey, II 888-2811

APPOINTED TOWN OFFICERS

Collector of Delinquent Taxes	Kimberly J. Moulton Kim@hydeparkvt.com ; 888-2300
Assistant Collector of Delinquent Taxes	Kristan Langlois Kristan@hydeparkvt.com ; 888-2300
Assistant Town Clerk	Dawn Slayton DawnS@hydeparkvt.com ; 888-2300
Assistant Town Clerk/Assistant Treasurer	Kristan Langlois Kristan@hydeparkvt.com ; 888-2300
Lead Animal Control Officer	Diane Stoney 585-0543
E-911 Coordinator	Ron Rodjenski Ron@hydeparkvt.com ; 888-2300
Fire Chief	Ed Webster 888-2357
Fire Warden	Ryan Nolan 279-6955
Road Commissioner	Selectboard
Road Foreman	Mark French 888-4625
Highway Equipment Lead Operator	Ryan Nolan 888-4625
Highway Equipment Operator / Grader	Mark Lehouillier 888-4625
Highway Equipment Operator	Michael Griggs 888-4625
Library Director	Amy Olsen hydeparklibrary@yahoo.com ; 888-4628
Town Administrator	Ron Rodjenski Ron@hydeparkvt.com ; 888-2300
Zoning Administrative Officer	Ron Rodjenski Ron@hydeparkvt.com ; 888-2300
Lamoille County Planning Commission Director	Greg Paus 888-5073
Emergency Management Director	Brad Carriere hpfsems1@yahoo.com ; 635-6138
Emergency Management Deputy Director	John Savage
Emergency Management Coordinator	Ed Webster 888-2357
Tree Warden	Jared Nunery 595-5754
Town Health Officer (3 yr term expires 9/30/19)	Keith Ulrich 888-5869
First Constable	Andrew Plante
Second Constable	Chris Jones
Green Mountain Access TV Representative	VACANT
Green Up Day Coordinator	Ron Rodjenski and Dawn Slayton; 888-2300
Town Fence Viewers	VACANT
Weighers of Coal	VACANT
Inspector of Lumber	VACANT

ELECTED SCHOOL OFFICERS

Hyde Park Elementary School District (term expired 12/31/2017)	Lisa Jones Barry
Hyde Park Elementary School District (term expired 12/31/2017)	Chasity Fagnant
Hyde Park Elementary School District (term expired 12/31/2017)	Richard Bailey
Hyde Park Elementary School District (term expired 12/31/2017)	Patricia Hayford
Hyde Park Elementary School District (term expired 12/31/2017)	Elizabeth Raven Walters
Lamoille Union High School District #18 (term expired 12/31/2017)	Beth Bailey
Lamoille Union High School District #18 (term expired 12/31/2017)	Balu Ramon
Lamoille Union High School District #18 (term expired 12/31/2017)	Mallory Jones
Lamoille North Modified Unified Union School Director (3 yr term expires 2018)	Chasity Fagnant
Lamoille North Modified Unified Union School Director (3 yr term expires 2019)	Lisa Jones Barry
Lamoille North Modified Unified Union School Director (3 yr term expires 2019)	Andrew Beaupre
Lamoille North Modified Unified Union School Director (3 yr term expires 2020)	Patricia Hayford

BOARDS AND COMMITTEES

Cemetery Commissioners (Elected for a 5 year term):

Christine Cooney	Term Expires 2018
Judith Lanphear	Term Expires 2019
Nioka Houston	Term Expires 2020
Robert Foss	Term Expires 2021
Mary H. Foss	Term Expires 2022

Lanpher Memorial Library Trustees (Elected for a 5 year term):

Ken Geiersbach	Term Expires 2018
Jim Noyes	Term Expires 2019
Fran Aronovici	Term Expires 2019
Emily Dearborn	Term Expires 2020
Melanie Dickinson	Term Expires 2021
Robert "Sigh" Searles	Term Expires 2022
Susan Hayes	Term Expires 2022

Trustees of Public Funds (Appointed by the Selectboard for a 3 year term):

VACANT	Term Expires 2018
Sharon Anderson	Term Expires 2019
Sally Foss Ammons	Term Expires 2020

Town Development Review Board (Appointed by the Selectboard for a 4 year term):

Tom Wawrzeniak	Term Expires 2018
Melvin Harvey	Term Expires 2018
Greg Paus (Alternate)	Term Expires 2018
Malcolm Teale	Term Expires 2019
Pete Sweeney	Term Expires 2020
Jim Fontaine	Term Expires 2020
Gary Houston	Term Expires 2021
Craig Fowler	Term Expires 2021

Town Planning Commission (Appointed by the Selectboard for a 4 year term):

Gregory Paus	Term Expires 2018
Vicki Emerson	Term Expires 2018
Eric Williams	Term Expires 2019
Bob Malbon	Term Expires 2020
Zac Cota	Term Expires 2021

Community Circle Committee (Appointed by the Selectboard for a 3 year term):

Deborah Henderson	Term Expires 2018
Dan Young	Term Expires 2019
Teresa Farquharson	Term Expires 2020

Town Energy Committee (Appointed by the Selectboard for a 3 year term):

Marilyn Zophar	Term Expires 2018
Jay Hersh	Term Expires 2019
Denise Greene	Term Expires 2020

Recreation Committee (Appointed by the Selectboard; on-going work committee, no terms):

Chasity Fagnant	Gary Nolan
Ken Harvey	Debbie Slayton
Deanna C. Judkins	

Historical Society (Appointed by the Selectboard; on-going work committee, no terms):

Beth Bailey	Jim Heath	Julie Rohleder
Harold L. Bailey, II	Carolyn Jones	
Carl Fortune	Robert Jones	
Dave Griswold	Dave Potter	
Tom Haney	Allen Spitzer	

Village Roads Working Group (Appointed by the Selectboard / Village Trustees; on-going work committee, no terms):

Susan Bartlett	Paul Trudell
Jim Fontaine	Tim Yarrow
Ken McPherson	Dan Young

Historic Sites Subcommittee (Appointed by the Planning Commission; on-going work committee, no terms):

Kevin Fitzgerald	Monica Heath
James Heath	Duncan Tingle

Justices of the Peace (Elected November 8, 2016 for a 2 year term to start February 1, 2017 expiring January 1, 2019)

Gary Anderson	Brian Jones
Charles "Brickett" Bailey	Mary "Pixie" Loomis
Harold L. Bailey, II	Orah Moore
Richard Bailey	Wendell Peake
Vicki Emerson	Marilyn Zophar



**WARNING FOR THE
ANNUAL TOWN MEETING
TOWN OF HYDE PARK, VERMONT**

The legal voters of the Town of Hyde Park are hereby warned and notified to meet at Lamoille Union High School, in said Town, on Tuesday, March 6, 2018 at 9:00 AM, to transact business on the following articles.

The voters are further warned to meet at Lamoille Union High School, in said Town, on Tuesday, March 6, 2018, to vote the following by Australian ballot: Article 1 Town and School District Officers. The polls will be open from 8:30 AM to 7:00 PM.

Article 1. To elect Town and School District Officers as required by Australian ballot.

Selectboard Member for a term of two years
Selectboard Member for a term of three years
Lister for a term of three years
Lamoille North Modified Unified Union School District Director for a term of three years

Article 2. To elect the following Town Officers from the floor:

Moderator for a term of one year
Town Grand Juror for a term of one year
Town Agent for a term of one year
Cemetery Commissioner for a term of five years
Library Trustee for a term of five years

Article 3. To hear and act upon the reports of the Town Officers and Service Agencies.

Article 4. Shall the voters appropriate \$1,000 to River Arts for FY2019?

Article 5. Shall the voters appropriate \$40,000 of the General Fund Balance to the Town Garage Project?

Article 6. Shall the voters appropriate \$25,000 of the General Fund Balance to the Hyde Park Records Maintenance and Restoration Fund?

Article 7. Shall the voters create an Economic Development Reserve Fund to be under the control and direction of the Selectboard per 24 V.S.A. 2804, with an initial appropriation of \$10,000 from the General Fund Balance, to be expended to support new business development and other activities intended to create jobs, increases to the town's Grandlist and provide services or housing to town residents; with funding in future years from donations, grants or gifts, and by appropriations approved by voters?

Article 8. Shall the voters create a Stormwater Capital Reserve Fund to be under the control and direction of the Selectboard, with an initial appropriation of \$30,000 from the General Fund Balance per 24 V.S.A. 2804, to be expended to support erosion control and roadway improvement projects and repairs, including permitting and engineering cost; with funding in future years from grants, loans, bonds, fees, and by appropriations approved by voters?

Article 9 Shall the voters authorize an amount not to exceed \$165,000 to be borrowed for not more than five (5) years for the purchase of a fire truck for the North Hyde Park / Eden Fire Department per 24 V.S.A. 1786, a? The estimated cost of the fire truck is \$330,000. Both Hyde Park and Eden need to approve their respective articles before the authorization is granted.

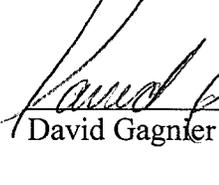
Article 10. Shall the voters approve, in addition to any other appropriations approved in prior articles, a total general fund expenditures amount for the period July 1, 2018 to June 30, 2019 of \$2,413,400 of which \$2,011,950 shall be raised by property taxes and \$401,450 by non-property tax revenue?

Article 11. Shall the voters approve the payment of property taxes to the Town Treasurer in four equal installments (32 V.S.A. 4792), as listed below; with delinquent taxes and assessments have charged against them an eight percent (8%) commission after the fourth installment (32 V.S.A. 1674) and interest charges of one percent (1%) per month or fraction thereof, for the first three months; and thereafter, one and one-half percent (1 ½%) per month of fraction thereof from the due date of such tax? Such interest shall be imposed on a fraction of a month as if it were an entire month (32 V.S.A § 5136). Payments are due in the hands of the Treasurer by 4:00 P.M. on the below due dates. Only official U.S.P.S. cancellation marks will be accepted if postmarked on or before the due date (32 V.S.A. 4773).

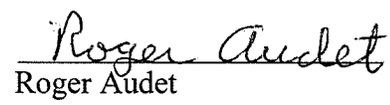
- First installment to be paid on or before Friday, August 31, 2018
- Second installment to be paid on or before Thursday, November 15, 2018
- Third installment to be paid on or before Friday, February 15, 2019
- Fourth installment to be paid on or before Wednesday, May 15, 2019

Article 12. To transact any other business that may legally come before the meeting.

Selectboard, Town of Hyde Park, Vermont: Signed this 29th day of January 2018.


David Gagnier

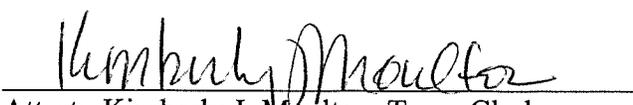

Lucy Hankinson


Roger Audet

Roland Boivin


Susan Bartlett

Received and recorded at Hyde Park, VT on this 29th day of January 2018.


Attest: Kimberly J. Moulton, Town Clerk
Town of Hyde Park

SELECTBOARD

The Selectboard is elected to oversee all day-to-day operations of the municipal government not designated by state law to other officials. The Board works with an appointed town administrator to manage the highway department, fire department, and general government operations with oversight of contractual agreements for police, ambulance and various support agencies. The Board also cooperates with the Lanpher Memorial Library Trustees and the Village of Hyde Park Trustees on various matters including the budget and economic development planning. We work with all town staff to ensure accountability to the taxpayer through our adopted policies and procedures while identifying areas for improvement on an on-going basis.

In 2017, the town's Grandlist continued to be stagnant at less than 1.0%, and the projection for 2018 continues that trend, averaging 0.5% growth for the last 10 years. The flat growth in the Grandlist and stable non-property tax revenue receipts result in an expense budget increase having a direct increase in the tax rate. If the Grandlist increased 2.0% or greater, then the tax rate could be better stabilized as new capital and operational costs would then be shared by more property taxpayers. The Board will continue to work on expense budgets that result in tax rate increases of 3.0% or less while also planning for capital expenditures and maintaining public services at their current levels. In the 2018 Town Meeting Warning, the Board is seeking approval to create two reserve funds; Stormwater Reserve and Economic Development Reserve. The stormwater funds would be applied to roadway and property improvements resulting from the new Clean Water Act and to follow best management practices for stormwater treatment to protect water ways and improve the resiliency of the town during storm events. The economic development funds would be used to assist startup businesses, commercial projects that will increase the Grandlist and local jobs and to leverage state and federal grants. These two requests are based on current and projected needs to invest in these two areas in the near and long term.

If the town budget and special funding articles are approved, the FY2018-2019 municipal tax rate is projected to increase 3.16% over the current FY2018 rate. This rate increase would have been higher, but the Board is proposing to continue use of the unassigned General Fund balance for a third year in response to the low growth in the Grandlist; \$40,000 is proposed in FY2019. \$38,400 was used to offset the increase in FY2018. The increase results in an additional \$22.10 per year for every \$100,000 of assessed property value.

In 2017, the Board accomplished the following:

- Signed a letter of support for the Bullard Family conservation project in North Hyde Park
- Adopted the 2017 Road and Bridge Standards reducing minimum road widths and increasing maximum road grade requirements
- Created new highway budget line for centerline striping
- Supported the 2017 Better Connections Grant application; not approved
- Opened Hemingway Drive and Mason Road as official town highways
- Created part-time office cleaning position for municipal office
- Approved \$11/hour for FAST Squad members; in part, to encourage new volunteers
- Granted setback waivers for the North Hyde Park solar plant on Locke Avenue
- Approved the sign maintenance agreement for a state grant to replace signs along North Hyde Park Road and Centerville Road; work expected in summer 2018
- Authorized Road Foreman Mark French to enter into a multi-town purchase agreement for a new HydroSeeder to assist in roadside erosion control
- Renamed the north end of Webster Road as Quiet Lane which will serve two homes
- Approved the extension of town health benefits, up to six months, for long-term employees

- Settled a road damage claim on Diggins Road with the landowner paying the Town \$1,700
- Sent a letter to the Act250 office asking for a public meeting on Levesque Drive; no response
- Applied for and received Village Center designation for North Hyde Park
- Hired a land surveyor to review the ownership of the Crabapple Lane right-of-way
- Adopted the 2017 Land Use and Development Regulations
- Approved donating \$200 to the fund set up in the name of long-term firefighter Don Johnson
- Accepted bid from Goss Dodge for new mid-size plow truck, not to exceed \$94,200
- Approved outdoor consumption request for Ten Bends Brewery
- Approved letter of support for Village Basic Public Infrastructure grant application
- Assigned the FY2017 fire department surplus to FY2018 purchase of bunker gear
- Approved use of the fire equipment reserve fund for thermal imagers for NHP/Eden FD
- Approved reimbursement for highway crew safety boots at \$200 per year
- Approved town highway completing Rail Trail trailside mowing for 2017 only
- Approved a dog census program to be started by the town Animal Control Officers
- Approved Brock Carriere contract for mowing services at the ballfields
- Accepted the 2017 Financial Management Questionnaire prepared by the town treasurer
- Approved the installation of “Little Free Libraries” on town parcels
- Approved new account for “Recreation Reserve” per the 2016 Town Meeting vote
- Signed contracts for services for K-N-S Tire Recycling, Chief’s Maintenance (fire trucks), Don Tallman excavating services, Tony Berber underground tank inspections and William Allen Welding. Contracts required where business has no worker’s compensation insurance.
- Appointed Ryan Nolan as Hyde Park Fire Warden for 5-year term
- Appointed Greg Paus as regional planning director
- Approved highway access permit for Hyde Park Elementary School with waivers
- Approved hiring Shari Longe for one-time cleanup of the roundabout
- Awarded contract for Rodman Brook culvert replacement to Lamoille Construction, Inc. for \$120,621 with a portion of the expense paid by a VTrans structure grant
- Approved replacement of tandem dump/plow from Clark’s Truck Center; \$141,055
- Approved the naming of private road off Webster Road as “Larson Lane” and named a private subdivision road off Jones Road as “Old Barn Lane”
- Approved radar speed signs on Church Street and Depot Street
- Approved purchase of fire department utility/brush truck for \$55,000
- Created legal researcher assistant position at \$20.00/hour for work as needed
- Accepted resignation of Crystal Maxham from Lead Animal Control Officer position and promoted Diane Stoney to Lead ACO, with three new assistant ACO’s: Cyd Knight, Maria Merrill and Keith Ulrich
- Appointed Ron Rodjenski as Town Zoning Administrator for a 3-year term
- Discussed the new Municipal Roads General Permit and the potential impact of new drainage structures impacting the town right-of-way and landowner plantings in the ROW
- Accepted the federal grant award of \$435,825 for Village stormwater improvements; this grant was combined with a Village grant realigning the West Main/Main intersection
- Adopted the Traffic Ordinance for village streets, town roads and state highways
- Adopted the Animal Control Ordinance updating definitions and enforcement process
- Amended comp time policy to maximum of 80 hours and reimbursing cost of CDL renewal
- Signed a letter of support for Hyde Park joining the Green Mountain Byway

- Adopted the 2017-2025 Hyde Park Municipal Development Plan
- Approved a 3-year contract for annual audit services by Glenna Pound, CPA
- Approved Summit Engineering contract for services in the amount of \$53,194 for the Johnson St Extension “Sink Hole” project
- Appointed Paul Trudell to the Village Roads Working Group

In Calendar Year 2018, the Board expects to work on the following:

- Consider and adopt revisions to the Town Personnel Policy
- Monitor legislative activities and communicate with state representatives, as needed.
- Review proposed amendments to the 2017 Town Unified Zoning Bylaw
- Continue town highway garage repairs; one new work bay and energy improvements
- Continue work on unclassified town highways; Crabapple Lane and Sylvan Drive
- Apply for new Municipal Roads General Permit; monitor costs to achieve compliance
- Review town health insurance benefit package

The Board respects all community members input and encourages residents to contact any member with questions, suggestions or concerns.

David Gagnier, Co-Chair

Lucy Hankinson, Co-Chair

Roland Boivin

Roger Audet

Susan Bartlett

Municipal Revenues	BUDGET FY2017	ACTUAL FY2017	CURRENT FY2018	PROPOSED FY2019	CHANGE FY18 to FY19
Tax Revenues					
Current Property Taxes	1,903,980	1,634,967	1,952,245	2,011,950	59,705
Current Property Taxes - Interest	4,500	5,334	4,500	4,500	0
Delinquent Taxes	0	228,986	0	0	0
Delinquent Taxes - Interest	20,000	31,444	15,000	15,000	0
Delinquent Taxes - Penalty	0	19,061	10,000	10,000	0
State Payments Withheld & EEGL	8,000	21,589	8,000	12,000	4,000
Current Use - Hold Harmless	95,000	102,893	95,000	95,000	0
PILOT Revenue	30,000	32,108	28,000	27,000	(1,000)
Subtotal	2,061,480	2,076,382	2,112,745	2,175,450	62,705
Licenses and Permits					
Liquor Licenses	100	115	100	100	0
Dog Licenses	3,500	3,771	3,500	3,500	0
Building Permits	6,000	3,746	4,000	3,500	(500)
Vehicle Overweight Permits	300	460	300	300	0
Driveway & Highway Access Permits	200	450	400	400	0
Subtotal	10,100	8,542	8,300	7,800	(500)
Fines and Interest					
Local Traffic Fines	4,000	5,040	4,000	4,000	0
Dog Fines	250	335	200	200	0
Interest on Investments	1,500	123,752	1,000	1,000	0
Subtotal	5,750	129,127	5,200	5,200	0
Grant Revenue					
NHP Stormwater Study - TAP TA13(11)	0	15,625	0	0	0
Planning Grant MPG15 - French Park	0	2,400	0	0	0
Think Spring Puppets	0	250	0	0	0
Subtotal	0	18,275	0	0	0
Recreation					
Ballfield Rentals	800	2,250	1,000	1,500	500
Ballfield Concessions	2,000	5,320	3,000	3,000	0
Ballfield Donations	0	2,990	0	500	500
Subtotal	2,800	10,560	4,000	5,000	1,000
Other Revenue					
Municipal History Books - 1972 & 2007	20	87	50	50	0
Photocopier Use Fee	2,200	3,684	2,800	2,800	0
Community Room Rental Fees	50	225	50	100	50
Town Clerk and Recording Fees	25,000	30,324	28,000	28,000	0
Use of General Fund Balance	22,000	0	38,400	40,000	1,600
Settlement - T. Maynard	0	1,736	0	0	-
Miscellaneous Revenue	2,000	10,240	3,000	3,000	0
Subtotal	51,270	46,296	72,300	73,950	1,650
Highway Department					
State Aid to Highways	130,000	132,417	131,000	131,000	0
Sales of Gas/Diesel	5,000	2,993	2,000	2,000	0
Grants - Better Roads Cooper Hill Rd	0	10,000	0	0	0
CIG Loan -Sterling View MHP (2028)	8,000	0	0	0	0
Subtotal	143,000	145,410	133,000	133,000	0
Fire Department					
Donations	1,000	1,600	1,000	1,000	0
Sale of Equipment & Other Income	0	64	0	0	0
Subtotal	1,000	1,664	1,000	1,000	0
Lanpher Memorial Library					
Investment Interest	10,000	11,057	12,000	12,000	0
Donations	0	12381	0	0	0
Unrealized (loss)/gain	0	(30,403)	0	0	0
Grants & Other Revenue	0	5,078	0	0	0
Subtotal	10,000	-1,887	12,000	12,000	0
TOTAL REVENUES	\$ 2,285,400	\$ 2,434,369	\$ 2,348,545	\$ 2,413,400	\$ 64,855

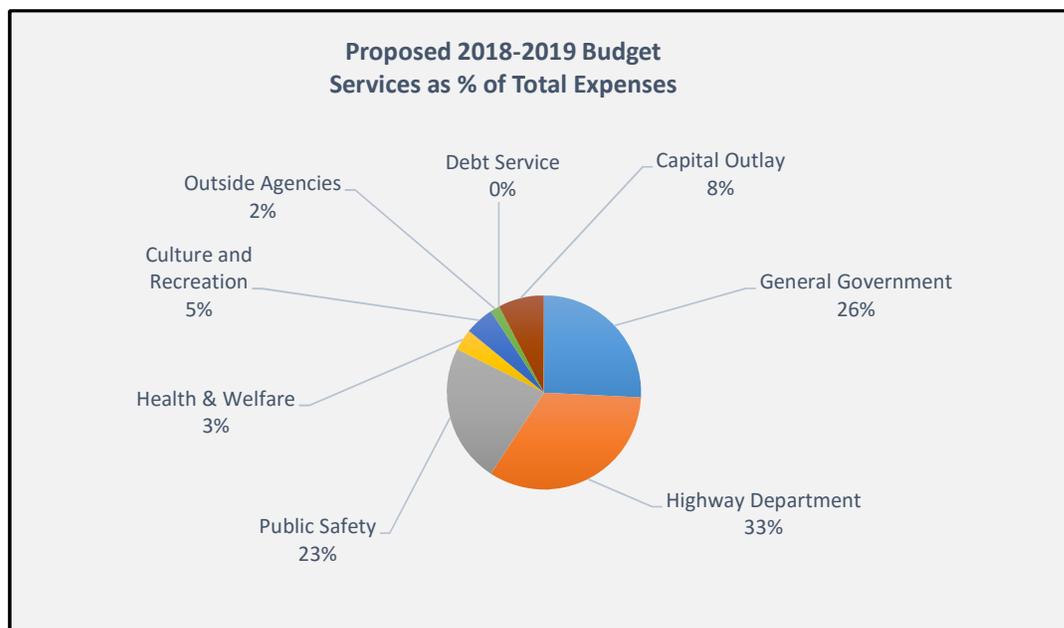
% Change = 2.76%

Municipal Expenses	BUDGET FY2017	ACTUAL FY2017	CURRENT FY2018	PROPOSED FY2019	CHANGE FY18 to FY19
<u>General Government</u>					
Town Office Salaries					
Selectboard	3,750	3,750	3,750	3,750	0
Employee Recognition	1,500	1,221	1,500	1,500	0
Wages and Salaries	143,200	161,883	156,650	161,900	5,250
Town Clerk Salary	27,400	27,561	29,250	29,900	650
Town Treasurer Salary	27,400	27,561	29,250	29,900	650
Delinquent Tax Collector & Asst. DTC	0	3,263	3,250	3,250	0
Subtotal	\$203,250	\$225,239	\$223,650	\$230,200	\$6,550
Employee Benefits					
Workers' Compensation Insurance	15,500	22,876	24,000	24,000	0
Unemployment Insurance	6,500	646	3,000	2,000	(1,000)
FICA Expense	27,900	31,601	32,200	34,100	1,900
Medicare Expense	6,600	7,361	7,600	8,000	400
Health Insurance	114,800	97,496	106,500	102,700	(3,800)
Life Insurance & Short-term Disability	1,500	1,936	2,000	2,200	200
Pension	22,800	15,990	26,300	27,800	1,500
Dental Insurance	9,900	8,530	9,100	8,000	(1,100)
Subtotal	\$205,500	\$186,436	\$210,700	\$208,800	-\$1,900
Town Office Expenses					
Supplies	8,000	7,765	8,000	8,000	0
Meetings, Education & Training	3,000	1,092	3,000	2,500	(500)
Travel	2,500	1,243	2,500	2,000	(500)
Postage	4,500	2,768	4,500	4,000	(500)
Advertising	4,500	1,951	3,000	3,000	0
Telephone	3,500	4,600	5,000	5,000	0
Professional Services - NEMRC & IT	11,200	11,949	11,200	6,200	(5,000)
Equipment Purchases & Repairs	6,000	1,366	6,000	6,000	0
Equipment Lease - Copier	3,000	2,659	3,000	3,000	0
Xerox Equipment Lease - Land Records	2,100	2,100	2,100	2,100	0
Misc Charges, Services and Fees	1,500	575	1,500	1,500	0
Subtotal	\$49,800	\$38,068	\$49,800	\$43,300	-\$6,500
Town Auditing and Reporting					
Printing of Town Reports	5,000	3,574	5,000	3,000	(2,000)
Professional Services - Town Audit	12,000	11,673	11,000	10,250	(750)
Subtotal	\$17,000	\$15,247	\$16,000	\$13,250	(\$2,750)
Town Listers, Tax Mapping & BCA					
Listers' Salaries	4,000	4,758	5,000	5,000	0
Listers' Salaries - Reappraisal	0	484	0	0	0
BCA Salaries - Elections	2,250	2,611	1,000	2,500	1,500
Assessment Services - NEMRC	0	11,673	2,500	5,000	2,500
Mapping Services	5,000	4,200	5,000	5,000	0
Subtotal	\$11,250	\$23,726	\$13,500	\$17,500	\$4,000
Buildings and Grounds					
Supplies	1,500	1,657	1,500	1,500	0
Lawns and Landscaping	2,000	1,000	1,500	1,500	0
Cleaning - Town Office	1,500	774	3,000	2,000	(1,000)
Repairs - Town Office	1,000	499	1,000	1,000	0
Repairs - Grange Hall	3,500	3,535	3,500	3,500	0
Subtotal	\$9,500	\$7,465	\$10,500	\$9,500	-\$1,000
Insurances, Legal Expenses & Dues					
Lamoille County Courthouse Tax	26,200	26,173	25,800	26,600	800
VLCT Membership Dues	4,200	4,199	4,200	4,200	0
Chamber of Commerce Dues	200	188	200	200	0
Legal Services	5,000	11,627	5,000	5,000	0
VLCT Property & Casualty Insurance	45,000	47,938	47,000	49,000	2,000
Subtotal	\$80,600	\$90,125	\$82,200	\$85,000	\$2,800
General Government Total	\$576,900	\$586,306	\$606,350	\$607,550	\$1,200

% Change = 0.21%

Municipal Expenses	BUDGET FY2017	ACTUAL FY2017	CURRENT FY2018	PROPOSED FY2019	CHANGE FY18 to FY19
Highway Department					
Hyde Park Highway Department					
Labor (Summer only)	107,000	107,148	105,400	113,402	8,002
Purchased Services - Repairs	3,000	0	3,000	0	(3,000)
Technical Services - Engineering	500	50	500	500	0
Repairs and Maintenance - Misc.	1,000	0	1,000	1,000	0
Culverts	0	0	0	32,500	32,500
Chloride	26,000	19,962	27,000	27,000	0
Cold Patch	1,500	1,601	2,000	3,000	1,000
Paving	215,000	208,814	225,000	225,000	0
Road Signs	2,500	780	3,000	6,000	3,000
Purchased Service - Gravel Crushing	30,000	30,900	0	0	0
Purchased Service - Line Striping	0	0	5,000	5,000	0
Erosion Control Materials & Equipment	7,000	9,217	7,000	10,000	3,000
Roadside Cutting & Brush Removal	7,000	5,900	7,500	7,000	(500)
Fuel	20,000	18,139	20,000	20,000	0
Small Road Maintenance Projects	9,000	5,680	39,000	9,000	(30,000)
Subtotal	\$429,500	\$408,191	\$445,400	\$459,402	\$14,002
Winter Maintenance Costs					
Labor (Winter Only - Nov 15 to Apr 15)	109,200	114,198	106,900	120,293	13,393
Repairs & Maintenance	16,000	10,998	16,500	10,000	(6,500)
Salt	95,000	94,558	85,000	90,000	5,000
Fuel	45,000	29,160	45,000	35,000	(10,000)
Subtotal	\$265,200	\$248,914	\$253,400	\$255,293	\$1,893
Garage Expenses					
Supplies and Office Equipment	5,000	7,136	5,100	5,100	0
Meetings	200	75	300	300	0
Telephone	700	1,035	800	1,100	300
Electricity	3,600	4,115	3,700	4,500	800
Heating Fuel	2,500	386	3,000	2,000	(1,000)
Purchased Service and Miscellaneous	400	194	0	500	500
Uniform Service	3,000	4,196	3,800	4,200	400
Rubbish Removal	1,000	1,579	1,600	2,000	400
Tools	2,000	1,304	2,000	2,000	0
Permits/Compliance, Training & Safety	1,000	2,698	2,000	2,500	500
Building Repairs & Maintenance	5,000	2,560	5,400	3,000	(2,400)
Heavy Equipment Maintenance	45,000	42,668	50,000	45,000	(5,000)
Small Equipment Purchases/Repairs	8,000	10,176	8,000	10,000	2,000
Subtotal	\$77,400	\$78,122	\$85,700	\$82,200	-\$3,500
Highway Department Total	\$772,100	\$735,227	\$784,500	\$796,895	\$12,395
				% Change = 1.61%	
Grant Expense					
Think Spring Puppets	0	500	0	0	0
Grant Expense Total	\$0	\$500	\$0	\$0	\$0
				% Change = 0.00%	

Municipal Expenses	BUDGET FY2017	ACTUAL FY2017	CURRENT FY2018	PROPOSED FY2019	CHANGE FY18 to FY19
Public Safety					
Hyde Park Fire Department					
Salaries	22,000	14,580	22,000	20,000	(2,000)
Administration	700	639	700	700	0
Medical / Physicals	0	0	0	2,000	2,000
Telephone	900	887	900	900	0
Insurance	1,200	-1,818	1,200	1,200	0
Chemicals	400	98	400	400	0
Fire Prevention	500	335	500	500	0
Training	700	1,039	700	1,000	300
Equipment	9,000	6,568	9,000	10,000	1,000
Equipment Maintenance & Permits	3,800	3,313	4,000	4,000	0
Truck Maintenance	7,000	6,301	8,000	8,000	0
Radio Maintenance	1,500	1,893	1,500	2,200	700
Gas & Oil	3,500	2,486	3,000	3,000	0
Electricity	3,000	2,532	3,000	3,000	0
Heating Fuel	4,000	2,425	3,000	3,000	0
Building Maintenance	3,000	2,343	3,000	3,000	0
Dry Hydrants	0	0	1,000	1,000	0
Misc. Expenses and Dues	1,000	3,487	2,000	2,000	0
Subtotal	\$62,200	\$47,108	\$63,900	\$65,900	\$2,000
				% Change = 3.22%	
Fast Squad & Auxiliary					
Fast Squad Expenses	2,000	1,843	4,000	5,500	1,500
Emergency Planning & Equipment	500	300	500	500	0
E911 Number Signs	3,000	2,852	3,000	3,000	0
Subtotal	\$5,500	\$4,995	\$7,500	\$9,000	\$1,500
N Hyde Park/Eden Fire Department					
Disability Insurance	700	700	700	700	0
General Expenses	29,000	29,000	29,725	29,725	0
Subtotal	\$29,700	\$29,700	\$30,425	\$30,425	\$0
Police Services - Sheriff's Dept.					
LCSD - Patrol	355,000	354,951	368,600	382,700	14,100
LCSD - Communications	70,600	70,567	74,000	75,300	1,300
Subtotal	\$425,600	\$425,518	\$442,600	\$458,000	\$15,400
Public Safety Total	\$523,000	\$507,321	\$544,425	\$563,325	\$18,900
				% Change = 3.61%	



Municipal Expenses	BUDGET FY2017	ACTUAL FY2017	CURRENT FY2018	PROPOSED FY2019	CHANGE FY18 to FY19
<u>Health and Welfare</u>					
Ambulance Services					
Northern Emergency Medical Srv (NEMS)	78,800	78,783	78,800	94,100	15,300
Subtotal	\$78,800	\$78,783	\$78,800	\$94,100	\$15,300
Animal Control					
Salaries	2,100	1,102	2,100	2,500	400
Supplies	400	937	400	400	0
Travel	500	0	500	500	0
Purchased Service - Kennel fees	1,000	860	1,000	1,000	0
Equipment and Training	200	0	200	500	300
Subtotal	\$4,200	\$2,899	\$4,200	\$4,900	\$700
Health & Welfare Total	\$83,000	\$81,682	\$83,000	\$99,000	\$16,000
				% Change = 19.28%	

<u>Culture & Recreation</u>					
Cemeteries					
Hyde Park Cemetery Association	17,800	17,800	17,800	20,000	2,200
Subtotal	\$17,800	\$17,800	\$17,800	\$20,000	\$2,200
Lanpher Memorial Library					
Salaries	52,200	46,073	50,400	51,100	700
Pension	2,000	2,787	0	0	0
Supplies	1,500	2,537	1,700	1,700	0
Meetings, Professional Development	1,000	873	1,000	1,000	0
Postage	1,400	1,021	1,000	1,000	0
Telephone	1,300	1,214	1,300	1,300	0
Electricity	2,400	2,129	2,200	2,200	0
Heating Fuel	4,400	2,472	4,000	3,500	(500)
Materials/Programs	14,900	21,269	15,100	15,100	0
Professional Services - VOL, GMLC	1,500	1,207	1,700	1,700	0
Technology	2,000	1,067	2,000	1,800	(200)
Custodial Services	3,400	3,615	3,400	4,000	600
Building Maintenance & Repairs	2,700	19,210	2,700	2,900	200
Grant Expense -ChurchSt ADA, Home Day	0	13,314	0	0	0
Subtotal	\$90,700	\$118,788	\$86,500	\$87,300	\$800
				% Change = 0.88%	
Recreation Committee					
Supplies	1,000	2,251	1,000	2,500	1,500
Propane - Concession Stand	700	270	700	700	0
Purchased Service - Mowing	4,800	1,305	4,800	2,000	(2,800)
Grounds Maintenance - Misc	1,200	1,757	1,200	2,500	1,300
Subtotal	\$7,700	\$5,583	\$7,700	\$7,700	\$0
Community Events					
Community Events, GMB & Green Up Day	500	1,310	1,000	2,000	1,000
Hyde Park Community Circle	1,000	1,000	1,000	1,000	0
Subtotal	\$1,500	\$2,310	\$2,000	\$3,000	\$1,000
Culture & Recreation Total	\$117,700	\$144,481	\$114,000	\$118,000	\$4,000
				% Change = 3.40%	

Municipal Expenses	BUDGET FY2017	ACTUAL FY2017	CURRENT FY2018	PROPOSED FY2019	CHANGE FY18 to FY19
Outside Agencies Support					
Lamoille County Conservation District	0	0	500	500	0
Lamoille County Planning Commission	1,829	1,829	1,829	1,829	0
Lamoille Economic Development Corp.	2,000	2,000	2,000	2,000	0
Hyde Park Softball/Baseball	1,000	1,000	1,000	1,000	0
Lamoille Home Health & Hospice	8,862	8,862	8,862	8,862	0
Lamoille Area Adult Day Care	650	650	650	0	(650)
Central Vermont Adult Basic Education	710	710	710	710	0
Capstone Community Action	300	300	300	300	0
Clarina Howard Nichols Center	1,250	1,250	1,250	1,250	0
Lamoille Family Center	1,500	1,500	1,500	1,500	0
Lamoille Restorative Center	900	900	900	900	0
Central Vermont Council on Aging	1,500	1,500	1,500	1,500	0
Retired Senior Volunteer Program	225	225	225	225	0
Meals on Wheels of Lamoille County	1,705	1,705	2,400	2,400	0
Home Share Now	500	500	500	500	0
North Country Animal League	500	500	500	500	0
Lamoille Cnty Special Investigations Unit	1,907	1,907	1,907	1,907	0
Lamoille Housing Partnership	300	300	300	300	0
Hyde Park Youth Mentoring Program	2,500	2,500	2,500	2,500	0
Rural Community Transport	3,350	3,350	3,350	3,350	0
HP Village Improvement Association	200	200	200	200	0
Lamoille Community Food Service	1,000	1,000	1,000	1,000	0
American Red Cross - Northern VT	250	250	250	250	0
HPES After School Program	2,000	2,000	2,000	2,000	0
VT Association of Conservation Districts	100	100	100	100	0
Outside Agencies Total	\$35,038	\$35,038	\$36,233	\$35,583	-\$650
				% Change = -1.86%	
Debt Expense					
2013 NHP/Eden Fire - Rescue - 2017	12,750	12,750	0	0	0
Subtotal	\$12,750	\$12,750	\$0	\$0	\$0
Interest on Debt					
Interest Expense	0	0	0	0	0
Subtotal	\$0	\$0	\$0	\$0	\$0
Debt Expense Total	\$12,750	\$12,750	\$0	\$0	\$0
				% Change = 0.00%	
Capital Outlay					
Sidewalk Reserve Reserve	25,000	25,000	25,000	25,000	0
Highway Capital Equipment Reserve	90,000	118,000	95,000	110,000	15,000
Recreation Reserve	0	913	0	0	0
Fire Equipment & Repair Reserve	10,000	10,000	10,000	10,000	0
Fire Vehicles Reserve	25,000	25,000	35,000	40,000	5,000
Infrastructure/Repairs/Engineering	14,912	771	15,037	8,047	(6,990)
Capital Outlay Total	\$164,912	\$179,684	\$180,037	\$193,047	\$13,010
				% Change = 7.89%	
TOTAL MUNICIPAL EXPENSES	\$2,285,400	\$2,282,989	\$2,348,545	\$2,413,400	\$64,855
				% Change = 2.76%	

Municipal and School Taxes - Projections as of February 2018

Notes: All amounts are projections and will be final after the following:

- 1) Town and School Budget Approvals (March 6, 2018)
- 2) State Agency of Education's final school rates (July 1, 2018)
- 3) Final Grandlist value - following townwide reappraisal (June 15, 2018)

Municipal Tax Rate

	Proposed FY2019	\$0.7227	
	Current FY2018	\$0.7006	
	Increase/(Decrease)	\$0.0221	3.16%

School Tax Rate - Homestead

	Proposed FY2019	\$1.5105	
	Current FY2018	\$1.3886	
	Increase/(Decrease)	\$0.1219	8.78%

Combined Town & School Rate

	Proposed Combined FY2019	\$2.2332	
	Current Combined FY2018	\$2.0892	
	Change	\$0.1440	6.89%

Annual Impact on Taxpayer

For a \$ 100,000 residential home the impact is:

TOWN TAXES

	\$ 722.72	New Municipal Bill	
	\$ 700.60	Prior Year - Municipal Taxes (annual)	
	\$ 22.12	increase per year	3.16%

SCHOOL TAXES

	\$ 1,510.52	New School Bill	
	\$ 1,388.60	Prior Year - School Taxes (annual)	
	\$ 121.92	increase per year	8.78%

COMBINED	\$ 2,233.24	Total Taxes	
	\$ 144.04	Annual Increase per \$100,000 assessed	

Projected Percentage Increase FY2018 to FY2019 6.89%

Budget approved by Selectboard 01/29/2018 to go before voters on 03/06/2018.

		
Town Budget		2,413,400
Non-Property Tax Revenue		(401,450)
To Be Raised from Property Tax Revenue		2,011,950
2018 Grandlist - 0.75% increase to 2016 GL	\$	2,793,761
Tax Rate (Initial from Selectboard)	\$	0.7202
+ Local Agreement for Veteran's Exemption (School makeup)	\$	0.0022
Tax Rate With Vet Exemption	\$	0.7224
+ Funding Articles: River Arts \$1,000, if approved	\$	0.0004
Projected Rate	\$	0.7227
REVENUES		
		Change FY18 to FY19
EXPENSES		
Payroll = 2.0% COLA for employees	\$	5,250
Highway Dept. Market Adjustment to wages \$0.50/hr and Overtime Inc.	\$	21,395
Culvert increase from \$30,000 every 3 years to \$32,500 - MRGP costs	\$	2,500
Highway Fuel - Reduce due to match recent expenses	\$	(10,000)
Highway heavy equipment repairs reduced due to newer vehicles	\$	(5,000)
Winter Salt - computer managed and offsets inflationary increase	\$	5,000
NEMS Ambulance Capital costs and staffing costs	\$	15,300
LCSD Patrol Budget increased - capital cost cruisers & personnel	\$	14,100
Highway Capital Equipment Fund - increase to reach \$170,000/yr	\$	15,000
Fire Vehicles Reserve - increase to reach \$110,000/yr	\$	5,000
Annual Expense Budget		
FY13	\$2,063,150	\$ Change
FY14	\$2,102,612	\$ 39,462
FY15	\$2,138,100	\$ 35,488
FY16	\$2,200,900	\$ 147,300
FY17	\$2,285,400	\$ 84,500
FY18 Current	\$2,348,545	\$ 63,145
FY19 Proposed	\$2,413,400	\$ 64,855
Tax Rate History		
FY13	\$0.6284	% Increase
FY14	\$0.6534	3.98%
FY15	\$0.6539	0.08%
FY16	\$0.6715	2.69%
FY17	\$0.6893	2.65%
FY18 Current	\$0.7006	1.64%
FY19 Proposed	\$0.7227	3.16%

FY2019 tax rate increase is \$0.0221 = Annual increase of \$22.10 / \$100,000 assessed

TOWN ADMINISTRATOR'S REPORT

The Town Administrator is appointed by and supervised by the Selectboard to assist the board in conducting the day-to-day activities of the local government. I was appointed to this position in September 2011 and serve as the town zoning administrative officer and E911 Coordinator. This position staffs the Town Planning Commission and Town Development Review Board and works closely with the Town Clerk's Office staff and regional planning staff. Time is also spent on supporting the work of the Historic Sites Committee, library director and, from time to time, assisting the Town Health Officer, Town Tree Warden & Animal Control Officers.

The Town Administrator works with all town departments and emergency service agencies to plan for the immediate and long-term needs of the community and to ensure that the operation of local government is as transparent as possible. The administrator seeks and processes grants to supplement the property tax revenue and proposes proactive measures to address potentially difficult or costly situations, such as developing new town policies and procedures or coordinating efforts with regional and state agencies. The Town has implemented financial policies and procedures recommended by the outside auditor and the Town Treasurer, and emergency service volunteers continue to work on installing E911 number signs, eventually all structures will have a number sign. The town website includes an online mapping link to the town's parcel maps and assessment information and the town reappraisal is on schedule to be completed in 2018.

The town benefits immensely from the input of citizens. Town staff and volunteers will listen and consider new ideas or proposals for our community. Public comments are encouraged on any topic at any time. Meeting agendas and notices are posted on area bulletin boards (municipal office, town library and post offices), the Front Porch Forum email service, the town website (www.hydeparkvt.com), and public hearings are warned in The News and Citizen. Residents are encouraged to stop by my office during my normal business hours or contact me via email at any time - ron@hydeparkvt.com

Moving forward in 2018, repair work will continue at the town highway garage with a second funding article at Town Meeting 2018 (\$7,500 was approved in 2017); planning for upgrades to town highways and sidewalks within the Village of Hyde Park through the work of a joint town and village planning committee; constructing the long-awaited Hyde Park LVRT Trailhead Facility on Depot St Extension; and establishing a road paving plan. The Village Stormwater Master Plan is being prepared and stormwater improvement projects are planned throughout the Town, in anticipation of compliance with the new Municipal Roads General Permit. If you have any questions or concerns or would like to offer support in any of these areas, please contact me, any Selectboard member or attend a meeting (the first few minutes of each meeting are open for public comment). It is a pleasure to continue to serve so many wonderful residents and business owners in Hyde Park.

Ron Rodjenski
Town Administrator

TOWN CLERK AND TREASURER

The Town Clerk's Office assists residents to license their dogs, apply for a civil marriage certificate, register to vote, renew DMV registrations, obtain hunting and fishing licenses, pay property taxes, apply for a Green Mountain Passport, with Notary Public services and posting private land. We also work with the Vermont Department of Liquor Control to issue liquor licenses. Our vaults contain all of the Town's birth, death and marriage records, surveys and meeting minutes dating back to the late 1700's. Vermont's land records are stored at the town level, and so recording, storage and restoration of the land records is the responsibility of the Town Clerk's Office. Hyde Park's land records have seen a progression from hand written documents to now digital recording.

During the 2017 calendar year, our office managed two elections and was on hand to check in voters at the Lamoille North Modified Unified Union School District Annual Meeting. Both town elections required registering new voters, managing absentee ballot requests, staffing the polls with election staff and having enough people in place to count ballots after the polls close. Each election requires approximately 4-6 weeks of pre-election work and approximately 3-5 days of post election work. Local election ballots are hand counted. Although we take great pride in our efforts to efficiently manage all elections, we would not be able to do it without the people who volunteer to assist us during elections. To those election workers, we offer a heart felt thank you for your assistance during elections in 2017.

Secretary of State Jim Condos announced the launch of VT's new Elections Management Platform. This streamlined the elections administration process, providing voters with greater access to voter specific information. Over 25,000 Vermonters registered to vote online in 2016. For the November General Election, nearly 6,500 Vermonters requested an absentee ballot through the My Voter Page.

By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- and much more.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

Kristan Langlois was hired as Assistant Town Clerk and Assistant Treasurer and started in her position in February 2017. She was also appointed as the Assistant Delinquent Tax Collector.

As time allows, we continue the process of back scanning previously recorded documents into our recording system. We currently have our land records scanned and indexed to 2005 in our

database. It will take us a while but our goal is to have 30-40 years available to search and view within our database. We now have our survey maps scanned and indexed in our database, as well.

The Town Clerk's Office hours are Monday through Friday 8 am to 4 pm. Please call us with questions at 888-2300, option 1. Please notify us of any changes, including address changes or name changes, so that you may receive timely correspondence. Please visit our website www.hydeparkvt.com to find out about all of the municipal services that are offered. The Town Clerk's Office utilizes the town website and the Front Porch Forum to notify residents of tax due dates, dog licensing dates, office closing dates and any other important news and updates.

The Treasurer's Office receives all incoming revenue, pays all Town expenses and keeps track of budgets as we process the incoming and outgoing funds. We also manage the grant files and work with the state during the annual audit of these grant files. We work with the contracted auditor to get the annual audits completed in a timely manner. Our FY17 audit is complete and available for review in the office and on our website under the Treasurer's link. I am proud to say that this is the third year in a row that Hyde Park has had no findings and/or deficiencies in our annual audit.

I'd like to thank Dawn Slayton, Assistant Clerk and Kristan Langlois, Assistant Clerk/Assistant Treasurer for their hard work this year. They both work so hard for me and *you!*

I'd also like to thank the Highway Department for keeping our parking lot salted and open for daily traffic during the winter.

We are looking forward to another productive year!

Kimberly J. Moulton, CVC/CMC
Town Clerk and Treasurer

TOWN CLERK'S OFFICE STATISTICS

Land Records:

Total pages of documents processed as Land Records:	2,587
Total number of Property Transfer Tax forms filed:	154
Total number of survey maps recorded:	14

Green Mountain Passports Issued:	26
Dogs Licenses Issued:	534
DMV Registration Renewals:	191
Fish & Game Licenses Issued:	10
Overweight Permits Issued:	53
Liquor Licenses Issued:	5
Total Tax Bills Issued:	1,455

VITAL STATISTICS

Births: (Male = 16, Female = 19)	35
Deaths:	33
Civil Marriages:	22
Certified Copies Issued:	147

ELECTIONS

BALLOTS CAST

February 20, 2017	Lamoille North Modified Unified Union School District Annual Meeting	Floor Votes
March 7, 2017	Annual Town and Town School District Meeting Registered Voters: 2,111 Absentee Ballots Requested: 43	282
June 20, 2017	Special School Election - Vote on Amended Budget Registered Voters: 2,145 Absentee Ballots Requested: 5	70

New Registered Voters in 2017	121
Challenged Voters in 2017	14
Purged Voters in 2017	75

LANPHER MEMORIAL LIBRARY ACCOUNT Treasurer's Statement of Receipts and Disbursements July 1, 2016 to June 30, 2017

Starting Balance July 1, 2016 **\$ 33,769.64**

Receipts

Transfers from General Fund	\$ 28,396.18
Interest on Investments	\$ 11,057.19
Grant Income	\$ 1,170.50
Donations	\$ 12,380.50
Adopt-an-Author	\$ 497.36
Late Fines	\$ 277.25
Misc Revenue	\$ 3,134.37
Total Revenue	\$ 56,913.35

Disbursements

Transfers to General Fund for Trustee Warrants	\$ 70,064.61
Check order for Harland Clark	\$ 16.65
Total Disbursements	\$ 70,081.26

Ending Balance June 30, 2017 **\$ 20,601.73**

	Value as of July 1, 2016	Value as of June 30, 2017	Change in Value Gain/(Loss)
Stocks held by Lanpher Memorial Library:			
Union Bank, 32 shares	\$ 1,163.52	\$ 1,520.00	\$ 356.48
TD Bank, 84 shares (held by Edward Jones)	\$ 3,649.05	\$ 4,231.92	\$ 582.87
Exxon/Mobile, 2560 shares	\$ 239,974.40	\$ 206,668.80	\$ (33,305.60)
Mutual Funds for Lanpher Memorial Library:			
Edward Jones, mutual fund	\$ 26,756.03	\$ 28,719.77	\$ 1,963.74

RECREATION RESERVE FUND Savings Account July 1, 2016 to June 30, 2017
--

Starting Balance July 1, 2016		\$913.37
Receipts		
Interest - Money Market	\$	0.05
	Total Revenue	\$ 913.42
Ending Balance June 30, 2017	\$	913.42
(Account Opened June 6/13/2017)		

HYDE PARK FIRE DEPARTMENT EQUIPMENT FUND Treasurer's Statement of Receipts and Disbursements July 1, 2016 to June 30, 2017

Starting Balance July 1, 2016	\$	5,076.96
Receipts		
Interest - Money Market	\$	8.74
Transfers from General Fund	\$	10,000.00
	Total Revenue	\$ 10,008.74
Disbursements		
	Total Expenses	\$ -
Ending Balance June 30, 2017	\$	15,085.70

HYDE PARK FIRE DEPARTMENT VEHICLE FUND Treasurer's Statement of Receipts and Disbursements July 1, 2016 to June 30, 2017

Starting Balance July 1, 2016	\$	61,614.71
Receipts		
Interest - Money Market	\$	110.84
Transfers from General Fund	\$	25,000.00
	Total Revenue	\$ 25,110.84
Disbursements		
	Total Expenses	\$ -
Ending Balance June 30, 2017	\$	86,725.55

SIDEWALK RESERVE FUND Treasurer's Statement of Receipts and Disbursements July 1, 2016 to June 30, 2017
--

Starting Balance July 1, 2016	\$	55,357.59
Receipts		
Interest - Money Market	\$	89.85
Transfers from General Fund	\$	25,000.00
Total Revenue	\$	25,089.85
Disbursements		
Transfer to General Fund	\$	15,715.06
Total Expenses	\$	15,715.06
Ending Balance June 30, 2017	\$	64,732.38

HIGHWAY EQUIPMENT FUND Treasurer's Statement of Receipts and Disbursements July 1, 2016 to June 30, 2017

Starting Balance July 1, 2016	\$	18,110.40
Receipts		
Interest - Money Market	\$	51.57
Equipment Fund Transfer from General Fund	\$	110,000.00
Transfer from General Fund: CIG Funds	\$	8,000.00
Total Revenue	\$	118,051.57
Disbursements		
Goss Dodge Inc	\$	47,759.00
Nortrax Inc	\$	60,582.00
Total Expenses	\$	108,341.00
Ending Balance June 30, 2017	\$	27,820.97

APPROPRIATIONS ACCOUNT * Treasurer's Statement of Receipts and Disbursements July 1, 2016 to June 30, 2017

Starting Balance July 1, 2016	\$	142,301.28
Receipts		
Interest - Money Market	\$	246.56
State of Vermont - Reappraisal per parcel allocation	\$	14,231.00
Total Revenue	\$	14,477.56
Disbursements		
Transfers to General Fund for Reappraisal Expenses incurred	\$	63,210.05
Total Expenses	\$	63,210.05
Ending Balance June 30, 2017	\$	93,568.79

* These funds are restricted for Reappraisal

MUNICIPAL RECORDS MAINTENANCE ACCOUNT Treasurer's Statement of Receipts and Disbursements July 1, 2016 to June 30, 2017
--

Starting Balance July 1, 2016	\$	11,347.87
Receipts		
Transfer from General Fund: \$2 per page of recording fees	\$	5,071.00
Transfer from General Fund: Vault Fees	\$	1,375.00
Interest - Money Market	\$	11.45
Total Revenue	\$	6,457.45
Disbursements		
Lease Payments to Xerox (Affiliated Computer Services - Digital Recording)	\$	6,120.00
Affiliated Computer Services - Annual Maintenance (Supplies)	\$	385.48
Affiliated Computer Services - Annual Microfilm Storage	\$	132.00
Total Expenses	\$	6,637.48
Ending Balance June 30, 2017	\$	11,167.84

CIG ACCOUNT Treasurer's Statement of Receipts and Disbursements July 1, 2016 to June 30, 2017
--

Starting Balance July 1, 2016	\$	2,657.78
Receipts		
CIGAC Revenue	\$	8,649.50
Interest	\$	1.53
Total Revenue	\$	8,651.03
Disbursements		
Transfer to General Fund for further transfer to Highway Equipment Fund	\$	8,000.00
Total Expenses	\$	8,000.00
Ending Balance June 30, 2017	\$	3,308.81

**TOWN OF HYDE PARK
STATEMENT OF TOWN INDEBTEDNESS
07/01/2016 – 06/30/2017**

Balance outstanding, 06/30/2016	\$12,750.00
 Paid:	
2013 NHP/Eden Tanker	12,750.00
	Total Paid
	(\$12,750.00)
 New Loans:	
	<u>Principal</u>
	<u>Matures</u>
	<u>Interest Rate</u>
	Total New Loans
	0.00
 Balance outstanding, 06/30/2017	 \$0.00

**TAX ACCOUNTING
As of June 30, 2017**

Tax Billing: \$5,877,403.24

Tax Receipts:	\$ 5,778,696.89	Current Year Collected 07/01/16 – 05/17/17
	\$ 7,160.07	Interest
	<u>\$ 5,267.45</u>	Tax Collector's Fee (Penalty)
	\$ 5,791,124.41	Total

Taxes sent to schools:	\$1,439,121.24	Lamoille Union High School District
	<u>\$1,723,782.59</u>	Hyde Park Elementary School District
	\$3,162,903.83	Total

Sent to Delinquent Tax Collector:	\$168,171.64	Unpaid Taxes due for 07/01/16 - 06/30/2017
	<u>\$ 4,342.26</u>	Unpaid Interest due for 07/01/16 - 06/30/2017
	\$172,513.90	Total Unpaid

Town of Hyde Park Tax Information:

- 1) Taxes assessed as of April 1st of each year.
- 2) Taxes are considered delinquent if not paid on or before the final installment date and will be subject to an 8% Tax Collector's fee and interest charges.
- 3) Any delinquent amount, plus fees and interest, must be paid in full to clear a taxpayer's account on the Town records. Any accounts with a delinquent tax balance outstanding as of December 31st of each year will be published in the Town Report.

DELINQUENT PROPERTY TAX REPORT

as of 12/31/2017

2010-2011		
Sawyer, Allen, Estate of	\$	9.80
2011-2012		
Sawyer, Allen, Estate of	\$	9.60
2012-2013		
Sawyer, Allen, Estate of	\$	9.80
2013-2014		
Sawyer, Allen, Estate of	\$	10.12
2014-2015		
Maxham, Crystal	*	\$ 252.73
Sawyer, Allen, Estate of	\$	10.72
2015-2016		
Darling, Kenneth, Lars, Gary and Ronald	*	\$ 1,805.08
Demar, Lawrence Jr.	*	\$ 984.18
Downing, Jerry and Sabrina	\$	32.24
Farmer, Tammy	*	\$ 235.06
Farmer, Tammy	*	\$ 427.28
Fitzgerald, Anthony	*	\$ 2,267.32
Maxham, Crystal	*	\$ 528.60
Riendeau, Bobbi Jo	*	\$ 221.94
Sawyer, Allen	\$	10.56
Sinclair, Neil & Ashley	*	\$ 979.33
Stewart, Sandra L.	*	\$ 867.60
2016-2017		
Anderson, Matthew and Kari	\$	9.37
Barber, Scott	*	\$ 1,278.63
Barrett, Bruce and Amanda	\$	3.18
Bishop, Chelsea & Seth	*	\$ 320.48
Bullard, Gabriel	*	\$ 4,030.06
Darling, Kenneth, Lars, Gary and Ronald	*	\$ 3,764.16
Emerson, Bruce	*	\$ 823.49
Fitzgerald, Anthony	*	\$ 3,930.71
Hamilton, Michael L. and Carol J.	*	\$ 380.44
Judd, Douglas, Mary and Hoadley, Fred	\$	35.67
Laraway, Jesse	*	\$ 760.64

Lemieux, Beverly	*	\$	654.28
Levin, David	*	\$	592.74
Mayhew, Michael & Robert and Verge, Christina and Angela		\$	1,365.89
Osmond, Tyler H.	*	\$	3,488.96
Picard, Jason M.	*	\$	3,372.37
Sawyer, Allen, Estate of		\$	2,308.56
Sawyer, Allen, Estate of		\$	10.64
Sinclair, Neil & Ashley	*	\$	750.52
Total delinquent taxes			\$ 36,542.75

* Payment Agreement on file

The *Delinquent Tax Collection Policy* was jointly approved by me and the Selectboard in April 2016. This includes offering a written payment agreement between the delinquent tax payer and the Delinquent Tax Collector to avoid tax sale. There was a tax sale held on November 2, 2017 that was presided over by Angela Ross, Esq, the tax sale attorney for the town. Of the 23 parcels sent to the attorney to start the tax sale process, only 3 went to tax sale.

You can view a copy of the *Delinquent Tax Collection Policy* and the *Delinquent Property Tax Agreement* form on the town website www.hydeparkvt.com/town-treasurer and scroll to the bottom. Please feel free to contact me at (802)888-2300 x301 or email kim@hydeparkvt.com

Kimberly J. Moulton, Delinquent Tax Collector

LISTERS' REPORT

Common Level of Appraisal

The Town's CLA (Common Level of Appraisal) has decreased to 103.54%, an increase of 2.1% in the Equalized Education Grand List.

The CLA is calculated using the last three years of sales data. This year's study utilized sales from 4/2/2014 to 4/1/2017. The three year analysis causes the CLA to move more slowly than the general market, either upward or downward. The Coefficient of Dispersion increased from 11.67% last year to 12.6% this year, not a significant change. The COD measures the uniformity of appraisal for different property types in the grand list. The higher the COD is, the greater the disparity. A COD around 10% reflects a relatively high level of equity. Unfortunately, due to a scarcity of sales, open land sales cannot be included in the analysis that arrives at the COD and CLA numbers. The COD & CLA numbers are most relevant to residential properties since there have been enough sales for good statistical analysis.

Reappraisal

A town-wide full reappraisal began July 1, 2016, and will be complete for the 2018 Grand List year. The contract was given to NEMRC to perform the inspections. Initial inspection of the Town is nearly complete as of January, with interior inspection appointments to continue through the winter. The inspectors will wear identification. They will measure the exterior of buildings and take photographs. If an adult is home and willing to grant them access, they will view the interior. If no one is home, they will leave a card notifying you they have visited and requesting you call the Listers' Office for an appointment. The reappraisal will also result in an adjustment of the component costs so that the end result is an assessment that reflects current market values. We appreciate everyone's assistance and patience with this process. While we are trying to schedule interior inspections for as many properties as possible, you do not have to grant the contractor or the Listers' entry.

Grand List

The 2017 Grand List increased by 0.75% over the 2016 Grand List. This is the 8th year of increases of less than 1%. The Grand List change for 2018 will be affected by the reappraisal process, with an estimate of growth similar to last year. The new McMahons dealership is under a tax stabilization agreement, with 25% of the assessed value added to the Municipal Grand List for the coming 2018 tax year. The full value was on the Education Grand List beginning in 2017.

NEMRC, the reappraisal contractors will be visiting properties that have had changes over the past year in late March and/or early April to complete the reappraisal. While we generally know about additions due to the permitting process, if you have removed a taxable structure from your property contact us so that we can adjust your assessment accordingly. These adjustments

cannot be done retroactively, so the sooner you let us know, the sooner we can correct your assessment going forward.

Homestead Declarations

Homestead Declarations must be filed on an annual basis. Copies of the forms (HS-122) will be printed in the Vermont Tax Booklet and you can also file online from the Vermont Tax Department website at www.tax.vermont.gov. The Property Tax Adjustment Claims will also need to be filed each year, just as in the past. **The Homestead Declarations and Property Tax Adjustment Claims are due by April 15th each year** (income tax deadline), but if you miss that date, you will be able to file your claim until October 15th with a penalty charged for filing late. State statistics show that 72.5% of homestead properties in Hyde Park receive a property tax adjustment. This compares to 71% of homestead properties in Lamoille County and 70.6% in the entire state.

Tax Maps

CAI Technologies is now providing our tax maps after our previous mapper retired. With this change our tax maps are now available online. They can be accessed from the Town & Village website at www.hydeparkvt.com. Click on the Town & Village Online Mapping System. Search is on the left and tools are on the right. Hover your mouse over the tool to learn what it does. Paper maps are still available in the Town Offices.

Online Resources

State of Vermont Department of Taxes Website: tax.vermont.gov

Property Valuation & Review Annual Reports

Website: tax.vermont.gov/research-and-reports/reports/pvr-annual-reports

These reports provide statewide statistics broken down by county and town covering assessments, tax rates, property transfers, & adjustment claims. They also contain information on how statistics are computed.

Office Hours

There is a Lister in the Town Offices at least one afternoon per week. If you have questions or need help understanding how your property is assessed, we can be contacted at 888-2300. If you leave a voice-mail we will call you back. You can also e-mail us at lister@hydeparkvt.com. Grievance hearings are held in late May or early June. With the reappraisal this year, informal hearings will be held with the NEMRC contractor prior to the official grievances. You may request a grievance hearing at any time by sending a letter (or email) to the Board of Listers at the Town Offices. Please include a phone number and we will contact you to set an appointment when we have scheduled the hearings.

Gary Anderson, Deanna Judkins, Julie Rohleder

Hyde Park Town Listers

HIGHWAY DEPARTMENT

During the 2017 road work season, the highway crew completed the following:

- Fixed Spring mud holes / shaped roads for chloride dust control; Mowed road sides
- Cleaned up winter sand left along roadways in the Village and North Hyde Park and built back the 2017-2018 winter sand pile
- Deferred line-striping in Village due to deteriorating conditions/weather; vacuumed catch basins
- Shim paving (thin coat) was applied to Main Street to smooth surface for winter plowing
- Removed a section of pavement on Grimes Road, then reshaped road base to prevent erosion. The crew will monitor this road section to determine if repaving is necessary.
- Major Summer Paving (Contractor: J. Hutchins, Inc.): Sterling View Road (with a section reconstructed), Cleveland Corners Road, and Garfield Road.
- Major Gravel Work: Cleveland Corners Road from Trombley Hill westerly to start of pavement
- Storm damage repair: McKinstry Hill Road (Class 3) and Diggins Road (Class 4)
- Added gravel road shoulders following the summer paving work

Information: The “MRGP”

New mandated state permit, issued to Towns, to work on town highways

The VT Department of Environmental Conservation, DEC, (within Agency of Natural Resources, ANR) was tasked by the VT Legislature under Act 64 (Lake Champlain Clean Water efforts) to create, implement, and enforce a permit to manage stormwater and erosion from municipal roads. In parallel, VTrans must comply with a permit DEC created for State Highways.

The result of DEC’s work is the Municipal Roads General Permit (MRGP), which takes effect July 1, 2018. Towns must do several things to comply: sign up and pay the fee; conduct an inventory of town-wide erosion issues; prioritize, budget, and schedule improvement projects over 20 years.

The VTrans Better Roads Program offers funds for conducting the erosion inventories and creating the prioritized budget (currently \$8,000 cap). The product of this grant-funded work results in compliance with the MRGP inventory requirements. Lamoille County Planning Commission and other Regional Planning Commissions have worked closely with DEC staff to develop the inventory protocols and tools, and to develop a common vocabulary of data for the State’s analysis and reporting to EPA. Hyde Park continues to take advantage of this program for both road repairs and inventorying. The Better Roads Program and several other grant funding programs (such as “Grant in Aid” and “Ecosystem Restoration”) are focused on providing municipalities with funds toward implementation of MRGP improvement projects. These funding programs typically provide 80% of the project costs up to an established cap. These caps are variable depending on the category of grant program being utilized for projects; for example, Better Roads Program offers implementation project category caps of \$20,000, \$40,000, and \$60,000. In most cases materials, equipment, and labor provided by the municipality can be documented to satisfy the minimum 20% municipal share of the total project cost. Hyde Park has completed restoration projects in the village and is seeking additional funds in 2018.



*Bornemann Road – new stone lined ditch and hydroseeded shoulder.
Better Roads Grant Project 2017*

Highway Projects Completed Summer 2017:

Bornemann Road – from Garfield Road to the town plow turnaround. New stone-lined ditching and hydro-seeded shoulders after narrowing road width to better manage stormwater and reduce erosion. Cost \$38,000

Culvert for Rodman Brook under Cleveland Corners Road (Federal Grant & State Grant – Cost \$175,000). New culvert width matches bank-full width and provides fish passage (brook trout from Lamoille River). Funding from US Fish and Wildlife and assistance from the Lamoille County Conservation District. Contractor: Lamoille Construction.

The “Sink Hole” Project – Nicknamed for how this stormwater system improvement project was started – a sink hole appeared on a private property on Johnson Street Extension. The project grew in scope to include improvements to the ravine between Tingle Road and West Main St., roadside erosion abatement along West Main Street and intersection realignment at West Main and Johnson St Extension. VTrans is providing a \$435,825 grant with a 20% grant match required. Planning and right-of-way work to continue through 2018 with possible construction in late 2019.



Night Plow – Winter 2016-2017



Diggins Road – 3 1/4” of rain in 40 mins; 2 days of work to repair

Projects Planned Summer 2018:

Battle Row Culvert replacement near Route 100 end, 48” culvert replacement; Est Cost \$50,000; grant pending.

Village Infrastructure Planning – Working Group is meeting monthly; public meetings on-going.

Ferry Street Dry Hydrant Installation – Grant funding secured for Spring 2018 work.

Better Connections – scoping study to review and prioritize transportation and infrastructure improvements for the Village of Hyde Park; grant pending (award decision due March 2, 2018).

Paving – Proposed Battle Row Road.

LVRT – Trailhead and parking - 2018 installation; Morey Road and Depot St. Extension.

Thank You! ...for your nice words and compliments as we try our best to keep the roads cleared of snow & ice and the summer traveling smooth.

The Highway Crew

Full-time Staff: Mark French, Foreman;

Lead Operator Ryan Nolan,

Operator/Grader Mark Lehouillier, &

Operator Michael Griggs

Seasonal Help: Kenneth Alexander, Blaine Delisle & Dale Nolan

ANIMAL CONTROL OFFICER REPORT AND DOG LICENSE INFORMATION

Animal Control Officer: Diane Stoney. Report an incident or seek assistance – by first calling: **802-585-0543**, if no call back in 20 minutes then **802-888-4858** *Emergency calls direct to 911*
Assistant Animal Control Officers: Cyd Knight, Keith Ulrich, Maria Merrill

There will be a Rabies Vaccination Clinic on Saturday, March 24, 2018 from 11:00am to 1:00pm. The clinic will be at the Town Clerk's office in the lower level Community Meeting Room. You will be able to license your dogs at the same time!

Dog licensing will be available at Town Meeting and during voting hours! Since the Town Clerk and her staff will be away from their office equipment, please bring a copy of your dog's rabies vaccination record that they can keep for their records, your dog's spay/neuter certificate (if applicable) and the appropriate license fee below. Licenses are available annually starting the first business day of January at the Town Clerk's office. All dogs or wolf-hybrids six months of age and older must be licensed annually on or before the first day of April. Before obtaining a dog license, a copy of a current rabies vaccination certificate and a spay/neuter certificate, if applicable, must be presented to the Town.

The Town of Hyde Park, Vermont Animal Control provides domestic animal control services to the community and provides fair and impartial enforcement of animal-related laws. The goal is to promote a safer community through responsible animal ownership and humane care. The Animal Control Officer responds to citizen requests for services regarding animal bites, loose animals, barking or dangerous dogs, injured animals, and other requests for service. The Animal Control Officer is also available to provide advice on dog behavior, and other education regarding dogs.

During the 2017 license year, the Town of Hyde Park issued 534 dog licenses. In 2016, there were 522 licensed dogs. For 2017, the Animal Control Officer responded to approximately 88 calls for the following:

Stray Dogs - 25	Lost Dogs - 14	Reunited - 16
Adopted - 7 (NCAL 2)	Dog Bites - 4	Animal Cruelty Concerns - 9
Barking - 5	Stray Cats - 3	Cat Found Deceased - 1
Found Injured / Deceased - 2	Abandoned - 9 (including 6 puppies)	

FEES: Effective July 1, 2015 license fees and surcharges are as follows:

Dogs or Wolf Hybrids due by April 1st
(Not Neutered or Spayed)

\$	8.00	License Fee
	2.00	Town Surcharge
	<u>5.00</u>	State Surcharge
\$	15.00	Total (After April 1, \$19.00)

Dogs or Wolf Hybrids due by April 1st
(Neutered or Spayed)

\$	4.00	License Fee
	2.00	Town Surcharge
	<u>5.00</u>	State Surcharge
\$	11.00	Total (After April 1, 2018, \$13.00)

New Hyde Park Animal Control Ordinance (replaces 2009 Dog Ordinance)

The Town of Hyde Park has a new Animal Control Ordinance, effective 01/14/2018. The new ordinance was updated to clarify the enforcement process, include current definitions from state law and provide consistency with the other ordinances in the towns patrolled by the Lamoille County Sheriff's Department (Wolcott and Johnson). The ordinance can be found here: <https://hydeparkvt.com/wp-content/uploads/2017/09/VLCT-edits-accepted.-HP-Animal-Control-Ordinance-2017.pdf>. The new ordinance prohibits **Running at large** which means to move about without restraint, control or limitation as to property lines or areas, and prohibits **Public Nuisance** caused by animals or dog owners which means, any conduct which endangers life, health, or property or which reasonably annoys, injures, or disturbs, or intrudes upon the free use and comfortable enjoyment of public lands is a public nuisance, provided, however, such act is specifically enumerated and defined in this Ordinance; such as not immediately removing fecal material when off property and not disposing of it in a sanitary manner and barking, whining, calling, or howling for a continuous period of 20 minutes or more.

Animal Cruelty Information

From the Chittenden County Humane Society

<https://www.chittendenumane.org/Report-Animal-Cruelty>

Animal cruelty encompasses a range of behaviors from neglect to malicious harm. Most cases of cruelty are unintentional neglect that can be resolved through educating owners and providing resources.

Intentional cruelty or abuse is knowingly depriving an animal of food, water, shelter, socialization, or veterinary care; or maliciously torturing, maiming, mutilating, or killing an animal.

The state of Vermont has specific definitions of animal cruelty, as well as a process for reporting incidents. To learn more about Vermont's animal cruelty laws visit:

- VT statutes: Title 13, Chapter 8 Humane and Proper Treatment of Animals
- VT Statutes: Title 13, Chapter 9 Animals

What happens when I report animal cruelty or neglect?

When an animal cruelty or neglect report is submitted, the town's Animal Control Officer (ACO) or law enforcement agency should visit the animal owner who is the subject of the complaint. In most cases, the ACO first tries to rectify the situation by educating the pet owner about how to provide better care for the animal(s). If the situation does not improve, a ticket may be issued or a search warrant may be obtained. You can remain anonymous anytime you register a report of cruelty or neglect.

Please don't ever be afraid to call in an animal cruelty concern. You can remain anonymous. Even if you feel it may be nothing it is better to be a voice than not.

What is Humane Shelter: an area of sufficient size to afford an animal protection from inclement weather, such as extreme rain wind, snow and heat. Animals must be provided with **sufficient food and clean water** access to appropriate nutritious food at least once a day which is sufficient to maintain good health and continuous access to potable water that is not frozen and is free from debris, feces, algae, and other contaminants.

Sufficient housing, including protection from the elements means constant and unfettered access to an indoor enclosure which:

- A. solid floor made of any natural or manmade material but which is dry at all times of the year
- B. is not stacked or otherwise placed on top of or below another animal's enclosure
- C. is cleaned of waste at least once daily while the animal is outside the enclosure
- D. maintains a temperature between 45 and 85 degrees Fahrenheit.

Sufficient space means having sufficient indoor space for each animal to turn in a complete circle without any impediments and being able to extend his or her limbs.

Reminder - Hyde Park has a leash law. All dogs must be on a leash or under voice control of owner.

VACCINATE TO ELIMINATE RABIES

WHAT IS RABIES?



Rabies is a viral infection passed from animals to other animals or humans, usually through a bite. The virus affects the brain, and is nearly always fatal (causes death). Here's how we control rabies in animals and reduce transmission to people.



1. VACCINATE DOGS

Rabies shots protect dogs and people. Because dog vaccination is common in the United States, people don't get rabies from dogs like they do in countries where dogs are not vaccinated.

2. VACCINATE CATS

In the last 25 years, most of the rabid domestic animals in the US have been cats. Cats are almost 5 times as likely as dogs to get rabies - but you can prevent this by vaccinating them.



3. VACCINATE WILDLIFE

Many Vermont wildlife are vaccinated with an edible vaccine through a bait drop. Do not touch or feed wildlife.

4. PREVENTION IN PEOPLE

If you are bitten or scratched by an animal or find a bat in a room where you were sleeping, wash any wound thoroughly. Call your doctor and the health department. 1-800-4-RABIES. You may need to get post-exposure prophylaxis (PEP), a series of shots that keep the virus from making people sick.



ONE HEALTH VERMONT

VERMONT VETERINARY MEDICAL ASSOCIATION

For more information:
www.vtvets.org 802-878-6888

PLANNING COMMISSION

The Commission's work over the past 2017 calendar year included:

- Completed an update to the town zoning bylaw; adopted by the Selectboard and effective May 29, 2017. The bylaw is entitled the Town of Hyde Park Land Use and Development Regulation, includes both zoning and subdivision regulations. The Commission recognizes this bylaw as a "living document" and will strive to quickly address any public concerns with the new regulations as they are identified.
- Began work on zoning revisions for 2018; wetland provisions, minor zoning district map amendment in North Hyde Park and steep slope amendments.
- Met with Town Energy Committee to discuss "substantial deference" language to increase the weight of municipal comments at state hearings on new renewable energy projects.
- Worked with the Lamoille County Planning Commission (LCPC) staff and town and village officials to significantly update the Municipal Plan energy chapter to meet state energy goal language (Act 174 – Enhanced Energy Plans).
- Attended meetings in support of expansion of the Green Mountain Byway to Hyde Park.
- Worked with Regional Planning and State Community Development staff to designate the area around the North Hyde Park post office as a Village Center (June 2017). Designation allows commercial redevelopment projects to benefit from state tax credits.
- Filed a complaint with Public Utility Commission regarding lack of screening at a roadside solar plant on Silver Ridge Road (Chauvin Solar); owner agreed to replant in 2018.
- Recommended reappointment of Ron Rodjenski as Town Zoning Administrator; forwarded to Selectboard for consideration.
- Continued to monitor brownfield testing and remediation plans for the proposed Lamoille Valley Rail Trail trailhead (kiosk structure and parking area); working with VTrans and LCPC.
- Approved a resolution to seek state transportation planning grant funds, under the 2018 Better Connections Program, for \$67,500 to assist in the evaluation of Village access routes from Route 15, economic development opportunities and connecting the LVRT to Main Street. A similar 2017 grant application was not approved.

Historic Sites Committee

The subcommittee was formed to focus on historic preservation and maintenance of the Gihon Valley Grange Hall in North Hyde Park and to bring public outreach events to the community. The Committee has met once to discuss needed Grange work and to gather historic documents related to the Grange. Goals for 2018 include continuing research on a possible Historic Sites inventory tools to be made available online; maintenance work on the Grange Hall; windows and roof repairs remain on the to do list and begin discussions on reuse of the Grange Hall.

In 2018, the Town Planning Commission will be working on the 2018 zoning amendments and reviewing the new Municipal Plan to begin work on the tasks and projects identified in the plan. We encourage members of the public to attend our meetings. The Commission appreciates the support from the taxpayers as we work to develop new goals and objectives for our community. The public is always encouraged to attend our monthly meetings held on the third Monday of each month and questions may be directed to any commissioner for more information.

Greg Paus, Chairman

Hyde Park Town Planning Commission

Members: Bob Malbon, Vicki Emerson, Eric Williams and Zac Cota

TOWN DEVELOPMENT REVIEW BOARD & ZONING ADMINISTRATOR

The Development Review Board (DRB) meets when requested to consider applications for Conditional Use Review, Subdivision, Site Plan Review and any appeals of administrative decisions. The DRB has adopted Rules of Procedure as required by State law to guide the board in the conduct of hearings and other procedures. The Village of Hyde Park have separate bylaws and those are administered by Karen Wescom at 888-2310. In 2017, the Town DRB approved the following requests:

- Burritt – Locke Avenue – Change of use; Truck repair to light manufacturing
- Chalue – Webster Road – Vehicle repair shop expansion; Add second bay
- Cookson – Wildlife Lane – 2-lot residential subdivision
- Cubit – VT100 – Easement and 3-lot residential subdivision with 2 boundary adjustments
- Harvey – Foss Lane – 2-lot residential subdivision
- Kielman – Boulder Drive – Access on private road
- McKnight – Levesque Drive – Access on private road and steep slope development
- McKnight – Levesque Drive – Amendment prior permit
- Nolt – Puckerbrush West Road – Home Business; Equipment repair
- Patch – Battle Row Road – Home Business; Contractor yard and storage
- Powers – Powers Road – 2-lot residential subdivision
- Sterling Meadows Farm, LLC – Green Park East Road – Right-of-way Amendment
- Sterling Meadows Farm, LLC – Webster Road (Quiet Lane) – 2-lot residential subdivision
- Todoroff Farm, LLC – Battle Row Road – Commercial storage space
- Vipien, LLC – Ferry Street – Retail business space

The DRB meets on the first Tuesday of each month, and as needed. All meetings are open to the public. For more information, contact the Zoning Office at 888-2300 x2. Announcements of upcoming hearings online: www.hydeparkvt.com or at the post office and the town clerk's office.

The Zoning Administrator's office is open Monday through Thursday from 9:00 a.m. to 4:00 p.m. There is one general permit application for all proposed land development activities which is posted at the town website, available at the town clerk's office or by email: ron@hydeparkvt.com. Zoning permits are required prior to most land development activities so landowners are encouraged to contact the zoning office early in your planning process. The State of Vermont also requires that the town refer landowners to the state permit specialist because one or more state permits are required for most land development.

2017 Zoning (Building) Permits consisted of:

- 4 – Single-Family Homes (History: 2016/4 homes; 2015/10; 2014/4; 2013/6; 2012/5)
- 0 – Apartment Units
- 4 – Outbuildings (unattached to primary residential structure); includes one seasonal camp
- 3 – Additions; Attached Garages, Decks or MH Replacements
- 3 – Boundary Line Adjustments (no new lots created)
- 2 – Signs
- 5 – Site Alterations; Fill (including accepting town ditch waste material); and Ponds
- 1 – Setback Waivers Granted
- 10 – Subdivisions and Subdivision Amendments (11 new undeveloped lots)

Respectfully submitted,
Malcolm Teale, DRB Chair
Ron Rodjenski, Hyde Park Town Administrative Officer

HYDE PARK TOWN FIRE DEPARTMENT

212 Centerville Road
Hyde Park, VT 05655

For the period of July 1, 2016 to June 30, 2017, the Hyde Park Town Fire Department responded to 96 calls for service as compared to 103 calls for the prior year. The calls were as follows:

Structure Fires	9	Automatic Alarms	23
Wild Land Fires	2	Hazardous Materials	10
Vehicle Fires	2	Rescues	8
Other Types	42		

During the past year we were able to replace our 40 year old brush truck with a new one using funds from the Fire Vehicle Capital Account. We also currently have five members who are taking the Vermont Fire Academy Firefighter 1 class. This class started October 4, 2017 and is scheduled to be completed by the middle of May 2018. The course is approximately 200 hours in length and consists of classroom and practical training, as well as written and practical testing at the end. Upon their successful completion they will be certified as Vermont Level 1 firefighters.

Remember that properly installed smoke detectors and Carbon Monoxide alarms saves lives. Please remember to check the dates on your smoke detectors and Carbon Monoxide alarms, and replace them according to the manufacture’s specifications. Many of the false alarms we respond to are a result of an outdated detector. Also, remember to change your detector’s batteries, this is another cause of false alarms that we respond to. If your alarm goes, off call 911 to report it immediately and exit the building until the fire department arrives. Carbon Monoxide is a very poisonous, odorless, colorless gas which can kill.

The department members would like to thank the taxpayers for their continued support. We invite you to stop at the station, meet the members and see your equipment. If you are interested in protecting our community, please contact any officer or member of the department for more information on joining.

Stay Safe!

Chief Edwin Webster, Sr.

HYDE PARK FOREST FIRE WARDEN

Please contact Forest Fire Warden, Ryan Nolan at (802)279-6955 Monday through Friday, 4pm to 8pm for your Burn Permits. You will also need to contact the Lamoille County Sheriff’s Department at (802)888-3502 to report your burn.

HYDE PARK TOWN FIRE DEPARTMENT

NAME:	RANK:	YEARS OF SERVICE:
Edwin Webster, Sr.	Chief*	44
Brad Carriere	Assistant Chief*	23
Ryan Nolan	Captain*	26
John Rohleder	Lieutenant*	13
Dan Burnor, Jr.	Lieutenant*	8
Josh Kapusta	Engineer*	3
George Cook	Safety Officer	42
Quint Bapp	Firefighter*	31
Chris Mayhew	Firefighter*	30
Ryan Whitney	Firefighter	9
Devon Barcomb	Firefighter	6
Chris Jones	Firefighter	3
Kaleb Wetherell	Firefighter	4
Alex Carriere	Firefighter	3
Caleb Costa	Firefighter*	1
Tracy Meyers	Firefighter	1
Zach Hayford	Firefighter*	1
Joshua Parker	Firefighter	<1
Robert Laird	Firefighter	<1
Dylan Powers	Firefighter	<1
Zachary Audet	Firefighter	2
Jarod Bouchard	Cadet	3

*Vermont Fire Service Firefighter 1

HONORARY LIFE MEMBERS:

Lynwood "Cookie" Gray	Retired Chief	43
Roy "Mike" Green	Retired Captain	20
Roland Boivin	Retired Engineer	33
Kevin Audet	Retired Ass't Chief	30
David J. Bouvin	Retired Firefighter	23
Jeremy Larock	Retired Lieutenant	20
Edwin W. Webster, Jr.	Retired Captain	15
Dan Burnor, Sr.	Retired Firefighter	12
Wallace Reeve	Retired Firefighter	8

HYDE PARK FAST SQUAD

212 Centerville Rd, Hyde Park, VT 05655
Mailing Address: PO Box 174 Hyde Park, VT 05655

Did you ever wonder what FAST Squad stands for? It's the *First Aid Stabilization Team*. The Hyde Park FAST Squad has been in service for many years and consists of volunteer members. Previously, we operated under the Hyde Park Town Fire Department. In 2009, the Hyde Park Selectboard created a stand-alone "Hyde Park FAST Squad" to complete the same duties outside of the fire department structure.

The Squad includes an Emergency Medical Responder and an Emergency Medical Technician. Our service is licensed with the State of Vermont as a Basic Level Service.

Members are expected to participate in training and business meetings held each month.

We encourage anyone who might be interested in joining the FAST Squad to email Brad Carriere at hpfsems1@yahoo.com or call him at 802-730-6770.

We, the members, are asking for \$5,500.00 this year. Since June of 1996, the members have been a 100% volunteer service. For the period of July 1, 2016 through June 30, 2017, the Hyde Park Fast Squad responded to 96 medical calls. Our service is dispatched with Northern EMS on all medical calls, and motor vehicle accidents and CO alarms with the Hyde Park Town Fire Department and the North Hyde Park Eden Fire Department in the Town of Hyde Park.

We are always looking for new members to join the Fast Squad. The Fast Squad meets the fourth Thursday of the month at 7:00PM at the Hyde Park Town Fire Department.

Hyde Park Fast Squad Members

- Chief Brad Carriere - NREMT - 22 years of service
- Asst. Chief George Cook - EMT - 22 years of service
- Treasurer Dorothy Cook - EMT - 22 Years of service
- Zachary Isham Paramedic - new member
- Carlene Merola Paramedic - new member
- Christopher Clement - new member

Hyde Park Fast Squad - Proposed Budget for 7/1/18- 6/30/19

Administration	\$ 100.00
Training	\$ 100.00
Supplies	\$1,500.00
Radio Maintenance	\$ 800.00
<u>Payroll</u>	<u>\$3,000.00</u>
Total	\$5,500.00

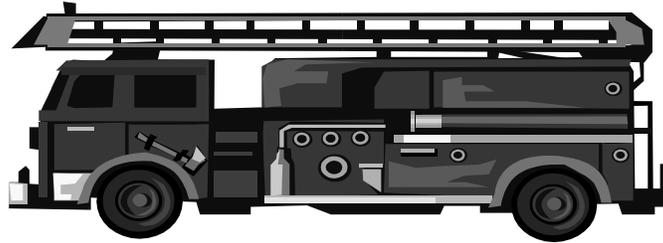
EMERGENCY MANAGEMENT
Proposed Budget for 07/01/18- 06/30/19

The \$500.00 is for supplies or training for the year. I try to stay up to date with Vermont Emergency Management. I have six hours left of training to become a Level 1 Emergency Management Director for the Vermont Emergency Management Program. To become a Level 1, it requires 38 hours of courses. My goal is to become a Level 2 which requires another 50 hours of courses. The total for the entire Emergency Management Director Certification Program requires 88 hours of courses.

Total	\$500.00
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Respectfully submitted,
Brad Carriere
Chief of Hyde Park Fast Squad & Emergency Management Director

NORTH HYDE PARK / EDEN FIRE DEPARTMENT



	Actual Jul 16 - Jun 17	Budget Jul 16 - Jun 17	Current Jul 17 - Jun 18	Proposed Jul 18 - Jun 19
Income				
Operating Income-Eden	\$ 29,000.00	\$ 29,000.00	\$ 29,725.00	\$ 29,725.00
Operating Income-Hyde Park	\$ 29,000.00	\$ 29,000.00	\$ 29,725.00	\$ 29,725.00
Balance Carry Over	\$ 374.64			
Disability Insurance-Eden	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Disability Insurance-Hyde Park	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Insurance Claim	\$ -			
Miscellaneous Income	\$ 1,969.87	\$ -	\$ -	\$ -
Money Market	\$ 17,000.00	\$ -	\$ -	\$ -
Total Income	\$ 78,744.51	\$ 59,400.00	\$ 60,850.00	\$ 60,850.00
Expenses				
Salaries	\$ 7,824.27	\$ 15,000.00	\$ 13,000.00	\$ 10,000.00
Administration	\$ 395.18	\$ 1,000.00	\$ 1,000.00	\$ 600.00
Telephone	\$ 1,766.76	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Insurance	\$ 15,341.00	\$ 14,000.00	\$ 17,000.00	\$ 17,000.00
Electricity	\$ 1,553.05	\$ 1,800.00	\$ 1,600.00	\$ 1,600.00
Gas/Oil	\$ 851.49	\$ 2,000.00	\$ 1,300.00	\$ 1,300.00
Air Packs	\$ 1,937.48	\$ 2,500.00	\$ 3,000.00	\$ 2,500.00
Fire Gear	\$ 22,530.83	\$ 5,000.00	\$ 6,000.00	\$ 8,000.00
Truck Maintenance	\$ 6,447.29	\$ 3,000.00	\$ 3,000.00	\$ 5,000.00
Radio/Pager Maintenance	\$ 575.50	\$ 800.00	\$ 700.00	\$ 1,000.00
Building Maintenance	\$ 6,067.31	\$ 1,000.00	\$ 1,500.00	\$ 2,000.00
Equipment Maintenance	\$ 719.70	\$ 1,500.00	\$ 1,500.00	\$ 1,400.00
Equipment	\$ 3,432.03	\$ 1,500.00	\$ 2,000.00	\$ 2,500.00
Heating Fuel	\$ 2,056.21	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00
Chemicals	\$ -	\$ 500.00	\$ 250.00	\$ -
Training	\$ 130.00	\$ 1,000.00	\$ 800.00	\$ 400.00
Dues	\$ 224.00	\$ 600.00	\$ 500.00	\$ 350.00
Snow Plowing/Removal	\$ 1,625.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Fire Prevention	\$ 112.09	\$ 400.00	\$ 400.00	\$ 400.00
Miscellaneous	\$ 320.20	\$ 1,000.00	\$ 1,000.00	\$ 500.00
Money Market	\$ 3,000.00	\$ -	\$ -	\$ -
Total Expenses	\$ 76,909.39	\$ 59,400.00	\$ 60,850.00	\$ 60,850.00
Balance Checking Account		\$ 1,835.12		
Balance Money Market Account		\$ 12,785.87		

NORTH HYDE PARK / EDEN FIRE DEPARTMENT

The North Hyde Park/Eden Fire Dept responded to 56 calls in 2017:

17 Alarms (CO, Fire or Smoke)	3 Mutual Aid (County)
1 Forest Fires	2 Propane Leaks
10 Joint Calls w/Hyde Park Town Fire	8 Structure Fires
2 Medical Assists	2 Vehicle Fires
11 Vehicle Accidents	

The members of the North Hyde Park/Eden Fire Department would like to thank all of the people, Selectboards and Highway crews from each town for their ongoing support.

The members would also like to thank the towns for the purchase of a new Thermal Imaging Camera.

As with most departments nationwide, we are experiencing a shortage of membership. We are currently looking for new members to join the department. If interested, the department meets on the first and third Tuesday of every month, or contact any member for more information.

Respectfully submitted,

Chief John Savage

NORTH HYDE PARK / EDEN FIRE DEPARTMENT ROSTER

as of January 2018

<u>Name</u>	<u>Years of Service</u>	<u>Position</u>
Aither, Eric	43	Fire Fighter
Audet, Roger	48	Secretary
Audet, Scott	28	* Captain
Bapp, Quint	19	* Fire Fighter
Degree, Adam	5 months	Fire Fighter
Gillen, Josh	9 months	Fire Fighter
Gillen, Justin	7	* Fire Fighter
Griggs, Ethan	6	Fire Fighter
Guyette, Stuart	5 months	Fire Fighter
Heath, Joshua	6 months	Fire Fighter
Hoadley, Kyle	4	Fire Fighter
Jobe, Nathan	6	Fire Fighter
Lanpher, Brent	26	* Captain
Merchant, Jennifer	3 months	Fire Fighter
Savage, John	36	* Chief
Whitcomb, Marvin	17	* Lieutenant/Treasurer
Wright, Gary	26	Fire Fighter

**Vermont Fire Service Firefighter 1 Certified*

NEWPORT AMBULANCE SERVICE

To the Towns of Belvidere, Eden, Hyde Park, Johnson and Waterville:

We are in our 15th year of serving the residents of Northern Lamoille County. We thank you for your past support and look forward to serving you in the future.

Our call volume has decreased during the 2017 calendar year. We responded to a total of 1,333 calls compared to a total of 1,418 calls in 2016. Of these calls 692 were emergency (911) calls with the balance being mutual aid or transports. The breakdown of emergency calls per town is: 16 in Belvidere, 53 in Eden, 221 in Hyde Park, 301 in Johnson, and 51 in Waterville.

For this fiscal year beginning on July 1, 2018, we have proposed an increase in funding budget to the towns we serve. This is a cost per resident of \$31.83.

In the calendar year of 2017, we wrote off to Medicare, Medicaid and Veterans Administration a total of \$477,918.61. These write-offs exceed the total funding supplied to us by the five towns.

In 2017, we replaced one ambulance and stretcher costing \$140,000.00. We hope to receive grants and funding to replace our cardiac monitors in this coming year at an estimated cost of \$60,000.00.

We are a 501C3 charitable organization and are open to tax deductible donations that would be used to help with the cost of equipment and operations. Please feel free to contact us if you wish to donate.

Once again we thank you for your past support and look forward to serving you in the future.

Sincerely,

Scott Griswold, Vice Chairman
Michael A. Paradis, Executive Director

NEWPORT AMBULANCE SERVICE, INC.
NEMS 2018
Financials as of 12/31/17

	2017		2017 Actual		2018	
Income		Sub Totals		Sub Totals		Sub Totals
4000 · Town Appropriations	\$233,203.00		\$204,410.15		\$278,331.00	
4004 · Training Income Public	\$1,500.00		\$0.00		\$0.00	
4005 · Donations	\$0.00		\$1,750.00		\$0.00	
4006 · Interest Income			\$12.80		\$0.00	
4009 · Service Ambulance Runs	\$756,840.00	Medicaid	\$743,268.80		\$746,000.00	
4012 · Intercept Income	\$2,500.00		\$2,700.00		\$2,500.00	
4015 Miscellaneous income			\$28.21		\$0.00	
4018 · Ambulance Coverage Time	\$0.00		\$400.00		\$0.00	
Total Income	\$994,043.00		\$952,569.96		\$1,026,831.00	
Expense						
5000 · Billing Services Expense						
5000.01 · Collection Fees	\$1,500.00		\$1,707.69		\$1,750.00	
Total 5000 · Billing Services Exp.		\$1,500.00		\$1,707.69		\$1,750.00
5001 · Administration Expense						
5001.01 · 02.03.04.17 Payroll	\$79,000.00		\$80,386.23		\$75,862.00	
5001.6 Nas 11 Fuel	\$500.00		\$771.71		\$500.00	
5001.08 · CPA	\$450.00		\$425.00		\$450.00	
5001.09 · General Council	\$300.00		\$242.50		\$300.00	
5001.10 · Office Supplies	\$0.00		\$1,115.65		\$1,000.00	
5001.11 · Telephone	\$0.00				\$0.00	
5001.12 · Cell Phones	\$2,000.00		\$1,496.62		\$1,600.00	
5001.13 · Dues	\$100.00		\$413.00		\$100.00	
5001.14 · Health Insurance	\$13,850.00		\$12,018.30		\$6,900.00	
5001.15 · Pension	\$6,000.00		\$5,661.42		\$5,310.00	
5001.16 Life Insurance	\$843.00		\$700.58		\$843.00	
5001.18 · NEMS 51 R&M	\$500.00		\$0.00		\$0.00	
5001.19 · NEMS 51 Fuel	\$0.00		\$0.00		\$0.00	
Total 5001 · Administration Exp.		\$103,543.00		\$103,231.01		\$92,865.00
5006 · Rubbish Removal Expense	\$1,000.00		\$1,299.00		\$1,000.00	
5007 · Diesel Fuel/Gas Expense	\$18,000.00		\$16,113.63		\$18,000.00	
5008 · Insurance Expense						
5008.01 · Insurance Package	\$48,370.00		\$11,623.75		\$48,370.00	Bill not Received
5008.03 · Health Insurance Exp	\$41,000.00		\$46,066.15		\$41,000.00	
5008.05 · Workers Comp. Ins Exp	\$40,000.00		\$25,734.75		\$38,500.00	Bill not Received
Total 5008 · Insurance Expense		\$129,370.00		\$83,424.65		\$127,870.00
5009 · Bank Charges/ Fees Exp.						
5010 · Interest Expense	\$14,727.00		\$13,381.87		\$16,000.00	
5011 · Staff & Squad Training	\$800.00		\$2,481.50		\$800.00	
5012 · Payroll Expenses	\$532,154.00		\$474,589.51		\$510,000.00	
Total Payroll		\$532,954.00		\$477,071.01		\$510,800.00
5013 · Postage/Delivery Expense	\$0.00		\$48.01		\$0.00	
5012 Purchase Agreement Exp.			-\$70.00		\$0.00	
5016 · Travel & Meals Expense						
5016.01 · Meals Expense	\$50.00		\$133.82		\$100.00	
5016.02 · Travel Expense	\$100.00		\$19.17		\$100.00	
Total 5016 · Travel & Meals Exp.		\$150.00		\$152.99		\$200.00

NEWPORT AMBULANCE SERVICE, INC.

NEMS 2018

Financials as of 12/31/17

	2017		2017 Actual		2018	
5017.01 TPA	\$1,200.00		\$1,115.71		\$1,250.00	
5017 · Pension Plan Expense	\$20,100.00		\$15,210.62		\$15,000.00	
				\$16,326.33		\$16,250.00
5018 · Amb R&M Expense						
5018.01 NAS 1			\$3,777.37		\$0.00	
5018.06 · NEMS #1 R&M	\$5,000.00		\$11,471.47		\$7,000.00	
5018.07 · NEMS #2 R&M	\$5,000.00		\$1,374.14		\$7,000.00	
5018.08 · NEMS #3 R&M	\$5,000.00		\$13,192.09		\$2,000.00	
5018.14 · Service Agreements	\$1,300.00		\$1,493.12		\$1,000.00	
5018.10 · Misc. Amb R&M	\$3,585.00		\$156.91		\$500.00	
Total 5018 · Amb. R&M Expense		\$19,885.00		\$31,465.10		\$17,500.00
5019 · Building R&M Expense	\$3,500.00		\$6,310.26		\$5,000.00	
5020 · Computer Repairs/ Upgrade Exp	\$500.00		\$8,000.00		\$8,000.00	
5021 · Supplies						
5021.01 · Office Supplies	\$450.00		\$505.00		\$750.00	
5021.02 · Occupational Health	\$0.00		\$0.00		\$0.00	
5021.03 · Med. Supplies/Equip.	\$12,598.00		\$7,261.66		\$14,528.00	
5021.04 · General Supplies	\$2,000.00		\$2,432.42		\$2,000.00	
5021.05 · Equipment Batteries	\$1,000.00		\$1,352.73		\$1,000.00	
Total 5021 · Supplies		\$16,048.00		\$11,551.81		\$18,278.00
5024 · Oxygen Expense	\$3,100.00		\$2,405.97		\$3,000.00	
5025 · Employee Recognition	\$350.00		\$1,115.00		\$1,000.00	
5027 · Paging Expense	\$1,300.00		\$1,016.46		\$1,300.00	
5028 · Telephone Expense Mics			\$134.80		\$477.00	
5028.01 · Telephone Expense	\$1,200.00		\$1,421.09		\$1,200.00	
5028.03 · Internet Service	\$1,250.00		\$1,101.25		\$1,250.00	
Total 5028 · Telephone Expense		\$2,450.00		\$2,657.14		\$2,927.00
5029 · Electricity Expense	\$4,500.00		\$4,132.25		\$4,500.00	
5030 · Heating Expense	\$2,800.00		\$3,178.24		\$3,500.00	
5032 · Comp Exp Non Capitalize	\$200.00		\$0.00		\$0.00	
5034 · Radio Exp Non Capitalized	\$500.00		\$1,928.48		\$1,000.00	
5037 · EMS Conference	\$500.00		\$0.00		\$2,000.00	
5039 · Training Expense Public	\$250.00		\$0.00		\$0.00	
5040 · Squad Uniforms	\$2,000.00		\$1,956.49		\$2,000.00	
5041. Equipment Repairs	\$0.00		\$0.00		\$0.00	
5043 · Public Relations	\$450.00		\$384.13		\$1,000.00	
5045 · Equip. t Replacement Fund	\$5,000.00		\$18,000.00		\$18,000.00	
5046 · Amb. Replacement	\$5,000.00		\$18,000.00		\$18,000.00	
5047 Billing Contract	\$22,000.00		\$22,000.00		\$24,000.00	
Mortgage 2026	\$19,850.00		\$17,541.23		\$19,850.00	
NEMS 3 2018	\$17,500.00		\$13,562.25		\$17,500.00	
NEMS 1 2020	\$17,500.00		\$15,597.53		\$17,500.00	
Explorer 2019	\$2,850.00		\$5,306.30		\$3,500.00	
Line of Credit	\$0.00		\$0.00			
Zoll lease					\$10,728.00	
Provider Tax	\$23,466.00		\$16,915.44		\$18,000.00	
Stretcher					\$5,905.00	
New Ambulance			\$2,895.96		\$18,108.00	
Total Expense	\$994,043.00		\$918,606.23		\$1,026,831.00	
Income	\$994,043.00		\$952,569.96		\$1,026,831.00	
Expense	\$994,043.00		\$918,606.23		\$1,026,831.00	
	\$0.00		\$33,963.73		\$0.00	
This is a non audited report.						

HELP US HELP YOU!

911 House Number Signs are IMPORTANT

In 2013, your volunteer emergency responders, town staff and an intern from the regional planning office, reviewed existing roadside 911 signs to ensure compliance with the 2012 Road Naming and Numbering Ordinance. A very low compliance rate was discovered for installation of the required roadside signs and several house numbering errors were discovered. To correct the errors and any confusing number sequences, some property owners have been required to change their physical address.

To accelerate the installation of 911 roadside number signs, town voters approved, in 2014, the first \$3,000 funding request to install 911 house number signs. The funding has continued at that amount, allowing volunteers to purchase signs from the Vermont Correctional Industries Sign and Print Shop to complete sign installations along VT15 (2014); VT 100 (2015); Battle Row and side roads (2016); Side roads along VT100 (2017), and, for 2018, Centerville Road, North Hyde Park Road and Ferry Street. Emergency services volunteers feel that this has been a very successful program and plans are to continue to seek funding for additional phases at the same \$3,000 annual level until the entire town has been signed. Due to the success of the program, this year the funding is included in the town expense budget article, whereas prior years the request was done by a special article.

Visibility of signs is also a concern, especially snow banks and summer grass which may hide 911 house number signs delaying emergency responders. The next time you approach your home or business driveway, look down the road and see if you can see your roadside house number sign well ahead of the driveway. If not, emergency responders can assist you in improving the visibility of your number sign or recommending improvements.



Proper signage assists our local responders and mutual aid responders from neighboring towns. House numbers must be visible as you approach your driveway. Statistics show that even a few seconds saved not “searching” for a house number can significantly improve the outcome during a significant medical emergency. It is also a fact that fire doubles in size every minute given the right conditions. This means finding the correct address PROMPTLY can help us prevent a trash fire from turning into a room and contents fire.

Sign Requirements:

- All numbers at the beginning of your driveway must be visible and not be covered by snow, trees or bushes, and be INCHES in height and be reflective. First Responders do appreciate visible numbers as they approach your driveway.
- The recommended color is white reflective numbers on a reflective green background. As nice as they look, brass numbers on a white background are not easy to locate, even during the daytime. Signs at least 42” from the ground will be visible in most winter conditions. It’s important to post a double-sided sign so that responders can see the number as they are approaching your home from either direction.



If you don’t know your 911 number, please contact the town offices at 888-2300 option 2 or ron@hydeparkvt.com. If you would like to install your house number sign before the town sign program gets to your location, please send a written request to the town offices and a volunteer from emergency services will contact you.

**LAMOILLE COUNTY SHERIFF'S DEPARTMENT
2017 Annual Report**

The Lamoille County Communication's Center received 16,633 E911 calls the past year, which is down from the 17,998 in 2016. In May, the Franklin County Sheriff's Department left the Lamoille County Communication's Center resulting in a loss of \$25,000 of revenue. We hired a total of five new dispatchers with two of them coming to us with prior dispatching and 911 call taking experience. We are currently full staff with 11 dispatchers.

Fire Agency	Total Calls	Ambulance Agency	Total Calls	Police Agency	Total Calls
Barre Town	220	Barre Town	3728	Barre Town	6131
Elmore	40	Hardwick	548		
Hardwick	58	NEMS	750	LCSD	6283
Johnson	129	Cambridge	383	Stowe PD	5277
North Hyde Park/ Eden	62	Morristown	737	Hardwick PD	2706
Wolcott	38	Stowe	701	Morristown PD*	4229
Cambridge	218				
Greensboro	30			FCSO**	1744
Hyde Park	100				
Morristown	216				
Stowe	305				
Total	1416	Total	6847	Total	26370

* Total number of calls dispatched by LCSD & department's own part-time dispatch.

** Total dispatched calls from January 1st- April 30th.

In 2017, the Lamoille County Sheriff's Department responded to a total of 6,283 calls for service, which includes our patrol calls, mental health sit watches and various transports. Significant calls and investigations this year included 15 drug investigations and 7 sexual assaults. As a proactive and safety-oriented Department, LCSD Patrol Deputies and supervisors conducted frequent foot patrols, directed patrols for reported areas of criminal activity, and requested property watches. Deputies also made 14 DUI arrests, issued 518 traffic tickets for witnessed motor vehicle violations, investigated 225 motor vehicle collisions, and responded to 220 reported motor vehicle complaints.

Going forward, the focus of the Patrol Division continues to be on the opiate drug crisis, and increasing the volume of directed roadway patrols, in an attempt to reduce the number of traffic crashes and increase safety for the motoring public.

Nature of Call	Johnson	Hyde Park	Wolcott
Traffic Accident	101	81	43
Burglary	3	2	1
Citizen Dispute/ Family Fight/ Domestic	47	31	19
DUI	8	4	2
Motor Vehicle Complaint	91	86	43
Noise Disturbance	22	8	3
Sexual Assault	2	3	2
Drug Investigations	4	9	2
Theft	42	13	12
Traffic Tickets	169	219	130
	Fine Amount \$24,892	Fine Amount \$34,432	Fine Amount \$17,332

Respectfully,
Roger M. Marcoux Jr.
Lamoille County Sheriff

LAMOILLE COUNTY SHERIFF'S DEPARTMENT

Patrol Budget

July 1, 2018 through June 30, 2019

	Budget 16 - 17	Budget 17 - 18	Budget 18 -19	Percentage Increase		
OPERATING BUDGET						
SALARIES	\$ 682,808	\$ 669,224	\$ 687,085	2.67%		
SOCIAL SECURITY	\$ 42,334	\$ 41,492	\$ 42,599	2.67%		
MEDICARE	\$ 9,901	\$ 9,704	\$ 9,963	2.67%		
UNEMPLOYMENT	\$ 3,500	\$ 4,000	\$ 4,000	0.00%		
HEALTH INSURANCE BENEFIT	\$ 77,192	\$ 67,613	\$ 77,637	14.83%		
WORKER'S COMPENSATION	\$ 49,000	\$ 54,885	\$ 55,000	0.21%		
RETIREMENT	\$ 64,499	\$ 65,590	\$ 65,988	0.61%		
OFFICE SUPPLIES	\$ 4,000	\$ 4,750	\$ 3,500	-26.32%		
UNIFORMS	\$ 7,000	\$ 7,500	\$ 5,500	-26.67%		
TRAINING/EDUCATION	\$ 10,000	\$ 10,000	\$ 10,000	0.00%		
REPAIRS/MAINTENANCE	\$ 42,000	\$ 42,600	\$ 42,600	0.00%		
INSURANCE - LIABILITY / UMBRELLA	\$ 3,500	\$ 3,500	\$ 3,500	0.00%		
AUTO INSURANCE	\$ 25,000	\$ 25,000	\$ 18,900	-24.40%		
GAS EXPENSE	\$ 36,000	\$ 36,000	\$ 36,000	0.00%		
PATROL EQUIPMENT	\$ 10,000	\$ 15,000	\$ 20,000	33.33%		
MISCELLANEOUS	\$ 7,000	\$ 7,000	\$ 7,000	0.00%		
TELEPHONE/DATA LINE	\$ 9,500	\$ 9,500	\$ 7,500	-21.05%		
PROFESSIONAL SERVICES	\$ 5,000	\$ 7,500	\$ 7,500	0.00%		
DISABILITY INSURANCE	\$ 1,150	\$ 1,150	\$ 1,150	0.00%		
GPS MONITORING	\$	\$ 4,200	\$ 4,500	7.14%		
TOTAL OPERATING BUDGET	\$ 1,089,384	\$ 1,086,208	\$ 1,109,922	2.18%		
CAPITAL BUDGET						
CRUISER	\$ 15,000	\$ 15,000	\$ 25,000	66.67%		
TOTAL CAPITAL BUDGET	\$ 15,000	\$ 15,000	\$ 25,000	66.67%		
TOTAL BUDGET: FY 18-19	\$ 1,104,384	\$ 1,101,208	\$ 1,134,922	3.06%		

CREDIT FOR LARAWAY SCHOOL	\$ 12,000	\$ 12,000	\$ 12,000		
CREDIT FOR ELMORE PATROL	\$ 13,595	\$ 14,003	\$ 14,537	Assessment Inc.	3.79%
LAMOILLE UNION - RESOURCE OFFICER	\$ 73,600	\$ 73,600	\$ 76,414	Assessment Inc.	3.79%
ASSESSMENT - HYDE PARK	\$ 354,950	\$ 368,561	\$ 382,658	Assessment Inc.	3.79%
ASSESSMENT - JOHNSON	\$ 406,546	\$ 422,136	\$ 438,278	Assessment Inc.	3.79%
ASSESSMENT - WOLCOTT	\$ 195,759	\$ 203,265	\$ 211,035	Assessment Inc.	3.79%
CREDIT FOR CARRY-OVER FUNDS	\$ 47,934	\$ 7,642	\$ -		
ADJUSTED TOTAL	\$ 1,104,384	\$ 1,101,208	\$ 1,134,922		

LAMOILLE COUNTY SHERIFF'S DEPARTMENT

Communications Budget

July 1, 2018 through June 30, 2019

	Budget	Budget	Budget	Percentage
	16 - 17	17 - 18	18 - 19	Increase
COMMUNICATIONS SALARY	\$ 809,783	\$ 823,030	\$ 816,914	-0.74%
SOCIAL SECURITY	\$ 50,393	\$ 51,214	\$ 50,834	-0.74%
MEDICARE	\$ 11,785	\$ 11,977	\$ 11,889	-0.73%
UNEMPLOYMENT	\$ 5,000	\$ 3,100	\$ 4,000	29.03%
HOSPITALIZATION INSURANCE	\$ 142,893	\$ 156,959	\$ 137,440	-12.44%
WORKER'S COMPENSATION	\$ 8,128	\$ 10,108	\$ 8,199	-18.89%
RETIREMENT	\$ 86,248	\$ 87,706	\$ 85,128	-2.94%
EQUIPMENT	\$ 10,000	\$ 7,500	\$ 9,500	26.67%
HOUSEHOLD SUPPLIES	\$ 500	\$ 500	\$ 500	0.00%
OFFICE SUPPLIES & EXPENSE	\$ 16,000	\$ 4,000	\$ 4,000	0.00%
INSURANCE	\$ 5,000	\$ 6,000	\$ 6,000	0.00%
UNIFORMS	\$ 500	\$ 1,000	\$ 500	-50.00%
ELECTRICITY	\$ 17,500	\$ 14,000	\$ 13,500	-3.57%
PROFESSIONAL SERVICES	\$ 8,000	\$ 8,000	\$ 8,000	0.00%
DUES & SUBSCRIPTIONS	\$ 1,300	\$ 1,500	\$ 3,620	141.33%
TRAINING/EDUCATION	\$ 2,000	\$ 1,500	\$ 2,000	33.33%
REPAIRS & MAINTENANCE	\$ 25,000	\$ 20,000	\$ 25,500	27.50%
TELEPHONE	\$ 6,500	\$ 6,550	\$ 6,650	1.53%
VLETS-SERVICES & SUPPLIES	\$ 2,400	\$ 2,400	\$ 2,400	0.00%
MANDATORY E-911 TRAINING	\$ 3,000	\$ 3,000	\$ 3,000	0.00%
VIBRS SYSTEM CHARGE	\$ 6,400	\$ 6,400	\$ 8,500	32.81%
DISABILITY INSURANCE	\$ 1,413	\$ 1,413	\$ 1,413	0.00%
TOWER RENTAL	\$ 29,200	\$ 29,200	\$ 29,200	0.00%
GENERATOR MAINTENANCE	\$ 3,500	\$ 2,000	\$ 3,500	75.00%
STORAGE SPACE	\$ 3,000	\$ -	\$ -	#DIV/0!
CAPITAL EQUIPMENT ACCOUNT	\$ 10,000	\$ 10,000	\$ 10,000	0.00%
TOTAL BUDGET	\$ 1,265,443	\$ 1,269,057	\$ 1,252,187	-1.33%
Carryover Funds Credit	\$ 25,842	\$ 25,889	\$ -	-100.00%
Communication Revenues	\$ 371,098	\$ 348,690	\$ 331,150	-5.03%
TOTAL ASSESSED BUDGET	\$ 868,503	\$ 894,478	\$ 921,037	2.97%

Lamoille County Sheriff's Department
Communications Assessment
For the Years FY 18 - 19, FY 17 - 18 and FY 16 - 17

Total Budget One Half
Assessment of Budget

FY 18-19
\$ 921,037 \$ 460,519

Town Name	Population Portion 50% of allocation			Grand List Portion 50 % of allocation			FY 18-19 Assessment	FY 17-18 Assessment	Increase/ (Decrease)	Percent Increase/ (Decrease)	Overall Assessment Percentage
	Population	Population Percentage	Population Cost	Grand List	Grand List Percentage	Grand List Portion					
Belvidere	364	1.26%	\$ 5,793	\$ 293,472	0.62%	\$ 2,864	\$ 8,657	\$ 8,273	\$ 384	4.64%	0.97%
Cambridge	3837	13.26%	\$ 61,068	\$ 5,377,182	11.39%	\$ 52,468	\$ 113,536	\$ 109,967	\$ 3,569	3.25%	12.69%
Eden	1376	4.76%	\$ 21,900	\$ 1,228,391	2.60%	\$ 11,986	\$ 33,886	\$ 35,437	\$ (1,551)	-4.38%	3.79%
Elmore	877	3.03%	\$ 13,958	\$ 1,583,750	3.36%	\$ 15,454	\$ 29,412	\$ 28,760	\$ 652	2.27%	3.29%
Hyde Park	3028	10.46%	\$ 48,193	\$ 2,772,390	5.87%	\$ 27,052	\$ 75,244	\$ 73,958	\$ 1,286	1.74%	8.41%
Johnson	3572	12.34%	\$ 56,851	\$ 2,130,108	4.51%	\$ 20,785	\$ 77,635	\$ 74,808	\$ 2,827	3.78%	8.68%
Morristown	5440	18.80%	\$ 86,581	\$ 6,238,360	13.22%	\$ 60,871	\$ 147,452	\$ 141,887	\$ 5,565	3.92%	16.48%
Stowe	4423	15.29%	\$ 70,395	\$ 21,241,337	45.01%	\$ 207,264	\$ 277,658	\$ 268,174	\$ 9,484	3.54%	31.04%
Waterville	701	2.42%	\$ 11,157	\$ 531,648	1.13%	\$ 5,188	\$ 16,344	\$ 15,750	\$ 594	3.77%	1.83%
Wolcott	1715	5.93%	\$ 27,295	\$ 1,488,939	3.15%	\$ 14,528	\$ 41,824	\$ 40,848	\$ 976	2.39%	4.68%
Hardwick	2881	9.96%	\$ 45,853	\$ 1,817,299	3.85%	\$ 17,732	\$ 63,585	\$ 61,321	\$ 2,264	3.69%	7.11%
Greensboro	721	2.49%	\$ 11,475	\$ 2,493,203	5.28%	\$ 24,328	\$ 35,803	\$ 35,294	\$ 509	1.44%	4.00%
							\$ -				
	28935	100.00%	\$ 460,519	\$ 47,196,079	100.00%	\$ 460,519	\$ 921,037	\$ 894,477	\$ 26,560	2.97%	102.97%

Total Budget One Half
Assessment of Budget

FY 17-18
\$ 894,478 \$ 447,239

Town Name	Population Portion 50% of allocation			Grand List Portion 50 % of allocation			FY 17-18 Assessment	FY 16-17 Assessment	Increase/ (Decrease)	Percent Increase/ (Decrease)	Overall Assessment Percentage
	Population	Population Percentage	Population Cost	Grand List	Grand List Percentage	Grand List Portion					
Belvidere	356	1.22%	\$ 5,472	\$ 290,004	0.63%	\$ 2,802	\$ 8,273	\$ 7,727	\$ 546	7.07%	0.92%
Cambridge	3769	12.95%	\$ 57,930	\$ 5,386,339	11.64%	\$ 52,037	\$ 109,967	\$ 105,672	\$ 4,295	4.06%	12.29%
Eden	1533	5.27%	\$ 23,562	\$ 1,229,178	2.66%	\$ 11,875	\$ 35,437	\$ 32,825	\$ 2,612	7.96%	3.96%
Elmore	881	3.03%	\$ 13,541	\$ 1,575,341	3.40%	\$ 15,219	\$ 28,760	\$ 31,209	\$ (2,449)	-7.85%	3.22%
Hyde Park	3068	10.54%	\$ 47,155	\$ 2,774,366	5.99%	\$ 26,803	\$ 73,958	\$ 70,567	\$ 3,391	4.81%	8.27%
Johnson	3526	12.12%	\$ 54,195	\$ 2,133,687	4.61%	\$ 20,613	\$ 74,808	\$ 71,465	\$ 3,343	4.68%	8.36%
Morristown	5415	18.61%	\$ 83,229	\$ 6,071,691	13.12%	\$ 58,658	\$ 141,887	\$ 130,993	\$ 10,894	8.32%	15.86%
Stowe	4448	15.29%	\$ 68,366	\$ 20,682,117	44.68%	\$ 199,808	\$ 268,174	\$ 267,098	\$ 1,076	0.40%	29.98%
Waterville	691	2.37%	\$ 10,621	\$ 530,897	1.15%	\$ 5,129	\$ 15,750	\$ 17,696	\$ (1,946)	-11.00%	1.76%
Wolcott	1728	5.94%	\$ 26,560	\$ 1,478,961	3.19%	\$ 14,288	\$ 40,848	\$ 38,974	\$ 1,874	4.81%	4.57%
Hardwick	2937	10.09%	\$ 45,142	\$ 1,674,723	3.62%	\$ 16,179	\$ 61,321	\$ 60,181	\$ 1,140	1.89%	6.86%
Greensboro	746	2.56%	\$ 11,466	\$ 2,466,424	5.33%	\$ 23,828	\$ 35,294	\$ 34,095	\$ 1,199	3.52%	3.95%
							\$ -				
	29098	100.00%	\$ 447,239	\$ 46,293,728	100.00%	\$ 447,239	\$ 894,478	\$ 868,502	\$ 25,976	2.99%	100.00%

Total Budget One Half
Assessment of Budget

FY 16-17

\$ 868,503 \$ 434,252

Town Name	Population Portion 50% of allocation			Grand List Portion 50 % of allocation			FY 16-17 Assessment	FY 15-16 Assessment	Increase/ (Decrease)	Percent Increase/ (Decrease)	Overall Assessment Percentage
	Population	Population Percentage	Population Cost	Grand List	Grand List Percentage	Grand List Portion					
Belvidere	352	1.15%	\$ 5,015	\$ 284,580	0.62%	\$ 2,712	\$ 7,727	\$ 7,956	\$ (229)	-2.88%	0.89%
Cambridge	3942	12.93%	\$ 56,166	\$ 5,194,510	11.40%	\$ 49,506	\$ 105,672	\$ 104,188	\$ 1,484	1.42%	12.17%
Eden	1522	4.99%	\$ 21,686	\$ 1,168,870	2.57%	\$ 11,140	\$ 32,825	\$ 31,024	\$ 1,802	5.81%	3.78%
Elmore	1173	3.85%	\$ 16,713	\$ 1,521,080	3.34%	\$ 14,497	\$ 31,209	\$ 27,498	\$ 3,712	13.50%	3.59%
Hyde Park	3215	10.55%	\$ 45,807	\$ 2,598,000	5.70%	\$ 24,760	\$ 70,567	\$ 69,976	\$ 592	0.85%	8.13%
Johnson	3682	12.08%	\$ 52,461	\$ 1,994,060	4.38%	\$ 19,004	\$ 71,465	\$ 70,022	\$ 1,444	2.06%	8.23%
Morristown	5350	17.55%	\$ 76,227	\$ 5,746,400	12.61%	\$ 54,766	\$ 130,993	\$ 134,449	\$ (3,457)	-2.57%	15.08%
Stowe	4892	16.05%	\$ 69,701	\$ 20,712,260	45.46%	\$ 197,396	\$ 267,098	\$ 257,975	\$ 9,123	3.54%	30.75%
Waterville	856	2.81%	\$ 12,196	\$ 577,110	1.27%	\$ 5,500	\$ 17,696	\$ 15,879	\$ 1,817	11.44%	2.04%
Wolcott	1772	5.81%	\$ 25,248	\$ 1,440,260	3.16%	\$ 13,726	\$ 38,974	\$ 39,019	\$ (46)	-0.12%	4.49%
Hardwick	2968	9.74%	\$ 42,288	\$ 1,877,450	4.12%	\$ 17,893	\$ 60,181	\$ 62,760	\$ (2,579)	-4.11%	6.93%
Greensboro	754	2.47%	\$ 10,743	\$ 2,450,210	5.38%	\$ 23,352	\$ 34,095	\$ 33,621	\$ 474	1.41%	3.93%
	30478	100.00%	\$ 434,252	\$ 45,564,790	100.00%	\$ 434,252	\$ 868,503	\$ 854,367	\$ 14,136	1.65%	100.00%

**LAMOILLE COUNTY COURT
FISCAL 2019 BUDGET
2017 MUNICIPAL EQUALIZED GRAND LIST**

Town	**2017**	Percentage of Budget	Cost Per	Prior Year	Increase/ -Decrease
	Grand List Dollars (1% value)		Town 7/01/18-6/30/19		
Belvidere	\$ 309,010	0.701158%	\$ 3,025	\$ 2,981	\$ 44
Cambridge	\$ 5,256,140	11.926430%	\$ 51,461	\$ 50,874	\$ 587
Eden	\$ 1,306,940	2.965509%	\$ 12,796	\$ 12,135	\$ 661
Elmore	\$ 1,623,770	3.684411%	\$ 15,898	\$ 15,297	\$ 601
Hyde Park	\$ 2,711,140	6.151705%	\$ 26,544	\$ 25,803	\$ 741
Johnson	\$ 2,166,830	4.916640%	\$ 21,215	\$ 20,009	\$ 1,206
Morristown	\$ 6,179,160	14.020806%	\$ 60,498	\$ 59,721	\$ 777
Stowe	\$ 22,433,590	50.902877%	\$ 219,639	\$ 213,803	\$ 5,836
Waterville	\$ 615,280	1.396099%	\$ 6,024	\$ 5,755	\$ 269
Wolcott	\$ 1,469,500	3.334365%	\$ 14,387	\$ 14,245	\$ 142
Totals	\$ 44,071,360	100.000000%	\$ 431,486	\$ 420,623	\$ 10,863
Tax Rate	0.00979063				

LAMOILLE COUNTY COURT BUDGET

7/1/16 - 6/30/17 7/1/17 - 6/30/18 7/1/18 - 6/30/19
PRIOR YEAR CURRENT PROPOSED

REVENUES:	Actual	Budget	Budget	Budget
Municipal Assesments:				
Belvidere	3,040	3,040	2,981	3,025
Cambridge	52,799	52,799	50,874	51,461
Eden	12,525	12,525	12,135	12,796
Elmore	14,953	14,953	15,297	15,898
Hyde Park	26,173	26,173	25,803	26,544
Johnson	19,999	19,999	20,009	21,215
Morristown	59,637	59,637	59,721	60,498
Stowe	211,074	211,074	213,803	219,639
Waterville	6,041	6,041	5,755	6,024
Wolcott	14,596	14,596	14,245	14,387
Total Municipal Assessments:	420,837	420,837	420,622	431,486

Other Income:				
Small Claims Court	6,332	8,000	8,000	6,000
Notary Fees	545	700	700	0
Interest Income	1,432	1,000	1,000	1,000
Probate Fees	4,650	2,000	2,000	3,000
Miscellaneous	471	0	0	0
State of VT Co-Share Building	72,750	67,700	84,314	79,775
Surplus Applied	17,551	0	40,976	34,070
Total Other Income:	103,731	79,400	136,990	123,845

TOTAL REVENUES:	524,568	500,237	557,612	555,331
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EXPENDITURES:

COURT	351,236	328,330	382,253	376,950
PROBATE	769	3,500	3,500	3,000
SHERIFF'S DEPT.	160,978	168,407	171,859	175,381

TOTAL EXPENDITURES:	512,983	500,237	557,612	555,331
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NET REVENUES OVER EXPENDITURES:	11,585	0	0	0
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LAMOILLE COUNTY COURT

7/1/16 - 6/30/17 7/1/17 - 6/30/18 7/1/18 - 6/30/19
PRIOR YEAR CURRENT PROPOSED

EXPENDITURES:	Actual	Budget	Budget	Budget
Personnel:				
Maintenance	47,179	43,000	46,000	47,500
County Clerk	14,453	15,000	15,450	15,450
Asst. Judges	38,257	38,110	39,253	40,430
Asst. Judges - Bench Time	19,528	30,000	25,000	25,000
Soc/Sec and Medicare - Employer	9,902	10,500	10,400	10,700
Health & Dental Insurance	43,496	42,600	47,000	48,500
Retirement - Employer Share	1,897	1,720	1,850	1,920
Workers' Comp.	3,049	2,500	3,200	3,500
VT Dept. of Labor (SUTA)	926	900	900	950
Total Personnel:	178,687	184,330	189,053	193,950

PROFESSIONAL SERVICES:				
Auditor	6,000	3,000	3,000	6,500
Legal Fees	0	1,000	1,000	1,000
Treasurer	5,550	5,150	5,300	5,500
Total Professional Services:	11,550	9,150	9,300	13,000

BUILDING EXPENSES:				
Building Improvements	3,083	1,000	3,500	6,000
Contract Services	38,444	26,000	38,400	40,000
Electric	17,862	10,000	23,000	19,000
Heating Fuel	8,184	21,700	30,000	10,000
Water/Sewer	1,293	1,650	2,500	1,500
Repairs - Building/Equipment	10,301	4,000	4,000	10,000
Repairs - Building/Heating Plant	623	1,000	1,000	1,000
Custodial Supplies	3,420	5,000	5,000	4,000
Trash	2,836	3,000	3,000	3,000
Repairs - Grounds	5,467	2,000	2,000	5,000
Total Building Expenses:	91,513	75,350	112,400	99,500

TRAINING, EDUCATION, & OTHER:				
Education/Training	454	3,000	3,000	3,000
Legislature Day	0	500	500	500
Travel/Meals	1,699	2,500	2,500	2,500
Total Training & Education:	2,153	6,000	6,000	6,000

DUES/MEMBERSHIP				
Judges' Assoc.	1,308	1,500	1,500	1,500
Total Dues/Membership:	1,308	1,500	1,500	1,500

SUPPLIES:				
Office Supplies	3,995	6,000	5,000	5,000
Kitchen/Jury Supplies	5,881	4,500	7,500	6,000
Equipment/Furnishings	15,086	4,000	4,000	4,000
Total Supplies:	24,962	14,500	16,500	15,000

LAMOILLE COUNTY COURT

7/1/16 - 6/30/17 7/1/17 - 6/30/18 7/1/18 - 6/30/19
PRIOR YEAR CURRENT PROPOSED

EXPENDITURES (continued):	Actual	Budget	Budget	Budget
INSURANCE:				
Property /Liability	26,299			
Umbrella	3,161			
General Liability	1,535			
Public Officials Liability	5,981			
Bonds	1,489			
Total Insurance:	38,465	31,000	41,000	44,000
COMMUNICATIONS:				
Legal Notices	232	500	500	500
Postage	400	1,000	1,000	1,000
Telephone	656	4,000	4,000	1,500
Total Communications:	1,288	5,500	5,500	3,000
MISCELLANEOUS:				
Moving Expenses	225	0	0	0
Miscellaneous	1,085	1,000	1,000	1,000
Total Miscellaneous:	1,310	1,000	1,000	1,000
TOTAL COUNTY COURT	351,236	328,330	382,253	376,950

LAMOILLE COUNTY - PROBATE

7/1/16 - 6/30/17 7/1/17 - 6/30/18 7/1/18 - 6/30/19
PRIOR YEAR CURRENT PROPOSED

EXPENDITURES:	Actual	Budget	Budget	Budget
Office Supplies	0	1,025	1,000	1,000
Equipment	0	1,025	1,000	1,000
Telephone	296	1,000	1,000	500
Education/Training	0	0	0	500
Copier - Leasing	473	450	500	0
TOTAL PROBATE	769	3,500	3,500	3,000

TOTAL COUNTY & PROBATE COURTS	352,005	331,830	385,753	379,950
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LAMOILLE COUNTY SHERIFF'S DEPT

7/1/16 - 6/30/17 7/1/17 - 6/30/18 7/1/18 - 6/30/19
PRIOR YEAR CURRENT PROPOSED

EXPENDITURES:	Actual	Budget	Budget	Budget
PERSONNEL:				
Secretary/Bookkeeper (contract)	98,907	98,907	100,584	104,031
Total Personnel:	98,907	98,907	100,584	104,031
ADMINISTRATIVE/OPERATIONS:				
Office Equipment	3,651	2,500	2,500	2,500
Supplies Custodial	586	500	550	600
Telephone	361	400	425	450
Total Administrative/Operations:	4,598	3,400	3,475	3,550
TRAINING & EDUCATION:				
Ammunition	3,750	3,750	3,250	4,750
Education/Training	9,297	8,500	8,500	10,000
Total Training & Education:	13,047	12,250	11,750	14,750
INSURANCE:				
Property	2,919			
Liability	1,023			
Police Professional	9,603			
Public Official	814			
Bonds	305			
Total Insurance:	14,664	16,250	17,500	17,000
BUILDING EXPENSES:				
Building Repairs & Improvements	7,700	8,000	8,000	8,000
Alarm Monitoring Courthouse	0	0	300	300
Cleaning	9,914	11,500	12,500	11,500
Electricity	7,079	8,000	8,000	8,000
Heating & Fuel	2,696	7,000	5,300	3,800
Water & Sewer	879	1,100	1,100	1,100
Heating Plant	105	500	850	850
Generator Maintenance	1,389	1,500	2,500	2,500
Total Repairs & Maintenance:	29,762	37,600	38,550	36,050
TOTAL SHERIFF'S EXPENSES:	160,978	168,407	171,859	175,381

LANPHER MEMORIAL LIBRARY

The Lanpher Memorial Library is more than “just books.” It is a place where community members can come to gather, explore, interact and imagine. The following excerpt of an email sent to us, illustrates this perfectly:

“As you know, we moved last year and are happily settled in our new community....

We wanted you to know how much the Library meant to us over the years. You all welcomed us, pointed the way to cold water after a long walk in the summer, and made room by the warm fireplace in winter. We always enjoyed the art by local artists on the library walls.

You checked in with us when was going through chemo and helped us research for the vacation of a lifetime when it was all over.

We watched as the library staff greeted all who walked through the doors with a smile and friendly ‘hello’. We laughed as small children enjoyed the Story Hour. We learned alongside our neighbors at library programs and informational gatherings. When our internet was out or our computer was acting funny, or we forgot to buy ink for our printer, the library was there for us. When you were unable to help us yourselves, (a rare occasion), you gave us resources (phone numbers, agencies, connections) to find what we needed.

We developed such a deep attachment to the Library as a safe and important space. We came to feel that the Lanpher Library is not just a library, but a home....”

At the “Stories of Yesteryear” event in October, we recognized those who received our annual awards. Lanpher Memorial Library Spirit of Community Award was given to Francis Favreau in recognition of the Hyde Park history resources he has collected, organized, archived and given to the Lanpher Memorial Library. The Marrion Hood Lanpher Memorial Library Legacy Award was given in memory of H.M. McFarlane for all of his contributions to the library’s Hyde Park history resources.

We heartily thank our wonderful Library Volunteers: Tammy Agnew, Sandy Bowen, Robin Aither and Kathy Geiersbach, and staff members Ruth Hay, Assistant Director and Christi Dussault, Circulation Librarian.

We are so grateful to the Friends of the Lanpher Memorial Library for their advocacy, fundraising and programming and for all of the contributions they are making to the Library.

Respectfully Submitted,

Amy Olsen, Library Director

Lanpher Memorial Library Board of Trustees

Robert (Sigh) Searles, Chairperson

Fran Aronovici, Co-Chair

Jim Noyes, Treasurer

Melanie Dickinson, Secretary

Emily Dearborn

Ken Geiersbach

Susan Hayes

LANPHER MEMORIAL LIBRARY



A valuable resource, providing a wide variety of services for all members of our community.



COMFORTING ACCOMPLISHMENTS

- Energy Efficient Air Conditioning Installed
- Furnished in front of fireplace with loveseats



CHILDREN'S SERVICES

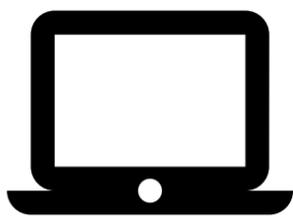
Received \$1000 grant from Morrisville Rotary for STEM books and materials.

Received CLiF Rural Libraries Grant: \$2000 of new books to check out to children at HPES Plaza site.



COMMUNITY

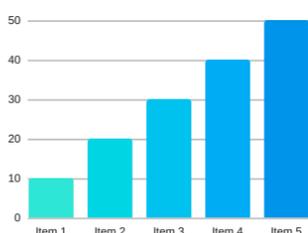
Partnered with 23 different community organizations for programs, gatherings & other collaborations.



ONLINE SERVICES

2216 downloadable audio and ebooks circulated through GMLC Overdrive

500 virtual continuing education courses available 24/7 online



BY THE NUMBERS

14092 visitors

20767 total circulation

138 programs attended by 2606 people

192 Inter-library Loans provided, 516 received

CEMETERY COMMISSION

The Hyde Park Cemetery Commissioners supervise the costs and maintenance of four Cemeteries in the Town of Hyde Park – the Village Cemetery, Jedediah Hyde Cemetery, Center Cemetery, and the Holbrook Cemetery.

Cemeteries in the Town operating under their own Association are the Hooper Cemetery, Plains Cemetery, North Hyde Park Cemetery, and St. Teresa's Cemetery. Each of these Cemetery Associations receive \$1,375.00 from town support received by the Cemetery Commissioners.

We meet at least three times during the year, beginning with a Site Walk in the early spring to evaluate what needs to be done within each of the four Cemeteries. Cleaning of stones, as well as repairs, especially to older stones, continues to be a yearly project.

Grave lots are presently \$250.00 per lot. We ask that corner markers be purchased and installed; therefore, making the lot easier to determine at the time of a burial.

Over the years, trees and bushes have been planted on loved ones graves. Many have now become overgrown and cover the stones or extends onto another lot. If you have someone buried in one of our Cemeteries, please take the time to check to see if something planted now needs attention.

Our sincere appreciation to Robert & Sons Lawn Care for the wonderful job they do in caring for the appearance of the Cemeteries supervised by the Commissioners.

We also want to thank Hillside Trash (Ethan & Donna) for overseeing the trash removal.

Hyde Park Cemetery Commissioners
Judith T. Lanphear, Secretary
Robert C. Foss, Treasurer
Mary Foss
Nioka Houston
Christine Cooney

<u>2017 Financial Report</u>	
<u>INCOME</u>	
Sale of Lots	\$ 2,000.00
Town Appropriation	\$17,800.00
Interest	\$ 46.02
TOTAL INCOME	\$19,846.02
<u>EXPENSES</u>	
- Caretaker	\$ 7,000.00
- Rubbish Removal	\$ 20.00
- Appropriations	
-Hooper	\$ 1,375.00
-Plains	\$ 1,375.00
-St. Teresa's	\$ 1,375.00
- New foundations - Village	\$ 5,709.00
- Repairs - Village (water)	\$ 55.88
- Cusson's Accounting: copying Jedediah Hyde, Books A/B/C/D	\$ 150.00
- JBW Excavation: tree removal - Village, Staymat - Village & Jedediah Hyde	\$ 3,568.07
TOTAL EXPENSES	\$20,627.95
NET INCOME	(\$ 781.93)
BENJAMIN CAMPBELL FUND	
Balance as of 12/31/2016	\$ 4,313.00

RECREATION COMMITTEE

Debbie Slayton, Ken Harvey, Gary Nolan and Deanna Judkins want to express our sincere THANKS to the Hyde Park taxpayers again this year for the support that our recreation fields receive. We have some of the best recreational fields in the State of Vermont right in our town. Please try to come up and see them for yourselves.

We had another successful year with State Softball tournaments and we hosted the “Mac Pratt Tournament” again this past summer.

The committee is always looking for more volunteers to help with the tournaments we host. If you are interested, please call the Town Clerks office.

Our committee meets the third Thursday of each month at the home of Debbie Slayton and Ken Harvey off VT 100. The public is always welcome and encouraged to attend.

K.A. Harvey, Inc. built a new shelter last spring for storage and shade, this should be the last of the construction for a while. A special Thank you to Ken Harvey and Gary Nolan for getting this project completed in time for the tournaments.

2017 Members
Debbie Slayton
Deanna Judkins
Chasity Nolan
Gary Nolan
Ken Harvey



Photo Credit: Debbie Slayton



HYDE PARK ENERGY COMMITTEE

2017 Annual Report

Despite only having three members, the Hyde Park Energy Committee had a very active 2017. Our primary focus this year was getting information on how to save money and energy out to Hyde Park citizens.

We started the year off with a co-operative project with Hyde Park Electric to perform informal home energy audits. The utility notified ratepayers of this program and many responded with interest in having an audit performed. These audits included an in-home review with the participant of multiple aspects of their energy efficiency such as checking the age of their appliances (newer ones are a lot more energy efficient), sealing their homes against air leakage (a significant source of heat loss and hence higher fuel bills), whether solar makes financial sense for their home, recommending use of LED lighting and other ways to save money by being more energy efficient.

Under the direction and great enthusiasm of Denise Greene, we began work on Energy Efficiency Tip Sheets which may be included in paper electric bills at the convenience of Hyde Park Electric and on a regular basis when billing changes over to electronic billing at some point in the future.

The committee worked together to hold an Energy Education Event at GMTCC on April 25th which included speakers from the Hyde Park Energy Committee, Efficiency VT, SunCommon and Bourne's Energy who educated attendees on new technologies (such as mini-split heat pump systems for home heating and air conditioning); when solar photovoltaic systems make sense to consider and available low or no interest ways for homeowners to afford them; and other ways to save money.

Marilyn Zophar spearheaded our effort to sponsor a table at the Hyde Park Home Day at which resources and pamphlets on how to achieve money and energy savings were handed out.

The committee chose to commemorate Efficiency Vermont's "Button Up" campaign with a table at the Morrisville Aubuchon where we gave out information pamphlets to anyone interested as well as energy efficient LED bulbs to Hyde Park residents.

The committee worked with Amy Olsen of Lanpher Memorial Library via email to provide technical assistance to the Library's board on its plan to update its heating and air conditioning system. The Library received bids from several vendors which differed in their technical specifications and costs. We worked with Amy to help understand the Library's needs and explain the differences between the bids so that the Library's board could make an informed choice. Subsequent to the board's finalizing its plans, Amy Olsen was kind enough to provide the committee with the following feedback:

"The Library received three bids to have heat pumps installed in the main level of the library to keep our building cool in the summer and for light

heating in the early winter and spring seasons. All three bids were quite different and ranged in cost as well. In order to make sure we chose the right units for the space, we asked the Hyde Park Energy Committee for assistance. Jay Hersh visited the Library, looked at the bids and the space and helped us decide which units would make the most sense to suit the Library for efficiency, unobtrusiveness, and be cost effective for the money the Lanpher Memorial Library Trustees raised for this purpose. We were grateful to be able to call upon local experts who are stakeholders in the Library and the Hyde Park community to help us make the Lanpher Memorial Library even cooler.”

Finally, on November 5th, committee member Jay Hersh hosted an open house tour of his Efficiency VT Certified energy efficient home. Attendees included members of the Hyde Park Selectboard, representatives from Hyde Park Electric and individuals looking for ideas on how to build or modify their home to save money and be more energy efficient. Jay spoke about the many challenges he faced in designing and building his home whose annual energy costs (all heat, hot water and electric) are under \$1000 (inclusive of monthly billing costs which total 17.5% of that!). He reviewed the design aspects which allow the home to derive 1/3 its annual heating passively from the sun such that on a sunny winter day, even down to 0 Fahrenheit, the home requires no other heating. He demonstrated other features like drain water heat recovery and a solar thermal hot water system which significantly reduces (and on many days eliminates) the need to use fossil fuels to heat water for domestic use.

Energy conservation and local generation is evolving, and the future looks very exciting for Vermont! The Committee continues to be active and already has plans for several events in 2018 including a screening of the movie “An Inconvenient Sequel” (featuring former VP Al Gore) and cooperation with energy committees or representatives from the towns of Craftsbury and Morrisville on ways to jointly improve our outreach including the possibility of staging a Lamoille County Energy Fair.

We continue to seek new members and we hope you will join us to help chart the course for our town and state. Anyone interested may contact us individually or you may attend a meeting. Meetings are held on the second Wednesday of each month at the lower level of the municipal offices on Route 15.

Jay Hersch

Marilyn Zophar

Denise Green

TREE WARDEN

The Hyde Park Tree Warden is a statutory position serving the village and town of Hyde Park. The Tree Warden is available to consult with landowners regarding tree health, plantings and tree removal as well as public shade trees and invasive species. In 2018, the Town Tree Warden position is currently vacant, and if you are interested in volunteering for this position please contact Ron Rodjenski, Hyde Park Town Administrator.

In 2017 the Tree Warden completed two site visits to review suspected hazard trees in question of being within the public right of way.

Beyond hazard tree assessment, work this year included the completion of an inventory of all public shade trees within the Village of Hyde Park with the assistance of the Vermont Urban and Community Forestry Program (<https://vtcommunityforestry.org/>) and students from Lamoille Union High School. The inventory results are available to the public on the Agency of Natural Resources (ANR) Atlas (<https://anrmaps.vermont.gov/websites/anra5/>). Residents can view inventory information by visiting the ANR Atlas and zooming into Hyde Park Village and selecting the “Urban Tree Inventory” Layer under the “Forest Parks and Recreation” sub-heading. By clicking on an individual tree on the map, all data collected can be viewed – including information on tree health and any maintenance needs. This valuable tool is available to the Village and Town of Hyde Park for future planning purposes.

Jared Nunery
Hyde Park Tree Warden

HYDE PARK COMMUNITY CIRCLE

Statement of Intention: “The Hyde Park Community Circle is called for Hyde Park residents and friends who are interested in building community together. The Circle is called so that people can think and act creatively together, providing on-going support in a cooperative spirit.”

During 2017, the Hyde Park Community Circle sponsored four events in the interest of building community. On March 18, we hosted “Think Spring – Puppets and Plants” held in the Hyde Park Elementary School gymnasium. The No Strings Marionette Co. performed “The Snowmaiden.” Mother Spring awakens the Snowmaiden, a perfect little maiden sculpted entirely of snow and ice! Dreams come true for a childless couple who embrace the Snowmaiden as their own daughter. Hands-on activities for children included potting seedlings, making cards and bookmarks with stamps and a rainbow paper plate activity. This year, we had 7 sponsors whose donations helped to defray the costs of the puppet show. On July 17, the Jedediah Hyde Ice Cream Social was held at Hope Grows. What was supposed to be a stormy day turned out to be beautiful. We had a great turnout and delicious ice cream and topping selections! Ted Lambert, Debbie Yacavone, Joe Ciccolo and Nate Perham provided the entertainment while volunteers served cookies and ice cream. The third event was Hyde Park Home Day, which was held on Main Street in Hyde Park on Saturday, September 16th. The activities started off with a grand parade down Main Street. The Grand Marshal of the parade was Fire Chief Ed Webster. During the day, we were entertained by Girls’ Night Out and Nate Perham. Local businesses and activities up and down Main Street and Commonwealth Avenue added to the enjoyment of the day. The final event of the year was the Hyde Park Lighting Ceremony held on December 1st at St. Teresa’s Parish Hall. 246 lights were purchased in honor, celebration or memory of loved ones and memorable events. A beautiful wreath and garland made by Paine’s Christmas Trees adorned with lights hung on the Village Garage during the holiday season. A second wreath and garland was placed on the Grange Hall in North Hyde Park. At the Lanpher Memorial Library, children and families participated in a snowflake craft, reading of stories by Marilyn Zophar and entertainment provided by Nate Perham and Mark Isselhardt.

This year, the Circle purchased a park bench to honor past Circle members. It was dedicated during Home Day. It will be kept on the French House lawn on Main Street. The members honored initially include Olney Gilmore, Corella Gray, Ann Schaffner and Terry MacWilliams.

The four community events sponsored by the Hyde Park Community Circle are always held on the same time of the month each year. Think Spring is held the third Saturday in March; Jedediah Hyde Ice Cream Social is held the third Monday evening in July; Hyde Park Home Day is held the third Saturday in September; and the Hyde Park Lighting Ceremony is held the first Friday in December. These events have proven quite successful in bringing people together and building community. The Circle always has an open invitation for Hyde Park residents to participate in these events and to help with the planning. For any questions or to join the Circle, people can contact Teresa Farquharson at 888-1289. We’re looking for new members!

**HYDE PARK COMMUNITY CIRCLE
2017 Financial Report**

<u>HPCC 2017 Event</u>	<u>Expense</u>	<u>Income</u>
Think Spring	(\$658.38)	\$284.00
Jedediah Hyde Ice Cream Social	(\$277.59)	\$114.00
Home Day	(\$1,173.31)	\$1,044.00
Lighting Ceremony	(\$444.24)	\$1,170.00
Miscellaneous	<u>(\$753.20)</u>	<u>\$1,000.00</u>
TOTAL	(\$3,306.72)	\$3,612.00

Submitted By: Teresa Farquharson, Director; Deborah Henderson, Treasurer and Dan Young

Lighting Ceremony Activities at Lanpher Memorial Library
Photo Credit: Marilyn Zophar



Children's Crafts



Nate Perham and Mark Isselhardt

2017 Jedediah Hyde Ice Cream Social
Photo Credit: Orah Moore



TOWN HEALTH OFFICER

Keith Ulrich was appointed on October 1, 2016 for a three-year term. By law, each Vermont town has a Health Officer. Town Health Officers have the authority to prevent and abate public health hazards in their communities. The majority of their work involves environmental health issues such as failed septic systems, unsafe drinking water, rental housing sanitation, and animal bites. Keith attended trainings provided by VT League of Cities and Towns and VT Department of Health. Keith may be reached at 802-888-5869

From the Vermont Department of Health

<http://healthvermont.gov>

Duties of Town Health Officers:

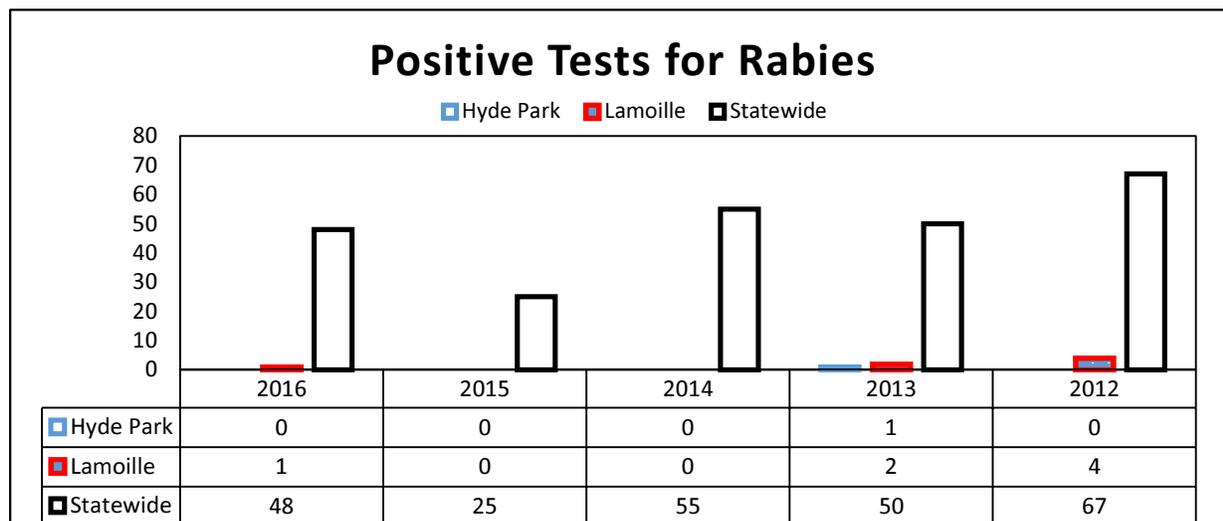
- ❖ Investigate conditions that may be a public health hazard
- ❖ Enforce the provisions of Title 18 – Vermont’s Public Health Law
- ❖ Prevent, remove, or destroy any public health hazard in accordance with Title 18
- ❖ Take steps necessary to enforce all health orders

Source: 18 V.S.A. § 602a (a)

Examples of Town Health Officer Responses

- ❖ Complaints of failing sewage systems that may affect the public’s health
- ❖ Rental housing complaints
- ❖ Complaints of animal cruelty & animal bites
- ❖ Closing swimming areas that may be a public health threat
- ❖ Local compliance with Vermont’s Lead Law

RABIES – Rabies is a deadly viral disease of the brain that infects mammals. Rabies is most often seen among wild animals such as raccoons, skunks, foxes and bats. Cats, dogs and livestock can also get rabies if they have not been vaccinated for rabies. Rabid animals show a change in their normal behavior, but you cannot tell whether an animal has rabies simply by looking at it. Animals may show unusual aggression, extreme depression or bizarre behavior. Hundreds of cases of animal rabies have been reported throughout Vermont since 1992, and rabies will continue to be a problem for many years.



http://www.vtfishandwildlife.com/learn_more/living_with_wildlife/wildlife_diseases/rabies/

HYDE PARK BASEBALL / SOFTBALL ASSOCIATION REPORT

The Hyde Park Baseball/Softball Association would like to request the sum of \$1,000.00 from the Town of Hyde Park. The continued financial support from the Town assists in our youth program. The money helps the program purchase new uniforms, equipment, and league insurance for each team.

The 2017 season had 32 children ranging from ages 5 to 13 participating. This was again a slight decrease from last year but still within range. Hyde Park fielded a total of 3 teams.

We would like to thank the coaches who volunteered their time throughout the season, because without them our teams would not be successful: Jean Jones and Scott Nelson for Rookie League; and Kimberly Bruder for Tee Ball.

We would also like to thank the many parents who helped the coaches and a big thank you to the Recreation Board to allow us continued use of the fields. It takes many of us volunteers to make this program work, we would like to graciously thank you for all of your efforts.

For the 2017 season Hyde Park was the lucky recipient of the Chevy Youth Baseball Grant that was given by McMahan Chevrolet Buick. As part of this grant we received some much needed equipment. Some examples were: Tees, Balls, Bags, T – shirts, scorebooks and more. We were able to use the T-shirts as uniforms in order to promote our local dealership. A Huge shout out to McMahan Chevrolet Buick for choosing our town, it was a huge honor.

Thank you to the Town of Hyde Park for your assistance with the Hyde Park Baseball/Softball Association.

Respectfully submitted by Eliza Peters,
 Board members for 2017 were:
 President, Eliza Peters
 Vice-president: Jamie Dubie
 Secretary, Mysha Atherton
 Treasurer, Ruth Dompierre



Beginning Balance	\$3042.53
Income	
Town	\$1,000.00
Dues	\$ 690.00
Total Income	\$1,690.00
Expenses	
Power Play Sports	\$ 520.87
Refund uniform deposit	\$ 50.00
Hartigan (porta potties)	\$ 207.76
Town Dues	\$ 280.00
Insurance	\$ 375.00
Misc Supplies (first aid)	\$ 9.80
Total Expenses	\$1,443.43
Ending Balance	\$3,289.10



Lamoille County Planning Commission

FY17 Municipal Report

(July 1, 2016 – June 30, 2017)

The Lamoille County Planning Commission (LCPC) is a multi-purpose governmental organization formed by municipalities and serving Lamoille County. LCPC is governed by appointed representatives from each town and village and five elected County Directors.

Lamoille County Planning Commission implements a variety of projects and programs tailored to local, regional, and statewide needs. The revised Lamoille County Regional Plan was adopted in November 2015. This year, the Commission adopted an amendment to the Plan redefining Substantial Regional Impact (SRI) criteria. The previous SRI criteria included in the Lamoille Regional Plan had not been updated since 1991 and we believe that this update will be crucial to further improving LCPC's Act 250 review process and enhancing development in the county.

Projects and Programs

- ☞ **Municipal Plan and Bylaw Updates & Related Technical Assistance:** Focus on predictable and effective local permitting through education, training, bylaw modernization, and plan updates.
- ☞ **Brownfields Revitalization:** Complete environmental site assessments and clean-up planning so properties can be sold or re-developed to benefit the economy, create/protect jobs, enhance quality of life, and increase housing opportunities.
- ☞ **Transportation Planning:** Coordinate local involvement in transportation decisions, represent Lamoille County municipalities on Rural Community Transportation and Green Mountain Transit Boards; facilitate and provide administrative support to the Green Mountain Byway Committee; coordinate outreach and training through the Transportation Advisory Committee (TAC); provide services such as intersection studies, corridor plans, road foremen network, Municipal Road Permits and the Orange Book workshops, and traffic counts; and coordinate with other entities such as Agency of Natural Resources for compiling county-wide lists of potential projects to consider for implementation.
- ☞ **Emergency Response Planning:** Better prepare our region and state for disasters by coordinating with local volunteers and the State on emergency response planning, exercises and trainings. Assist communities with planning and implementation of hazard mitigation projects to reduce damages from future disasters.
- ☞ **Watershed Planning and Project Development:** Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities, and address known sources of pollution. Provide Vermont Clean Water Fund Outreach and Assistance. Assisted in the development of the Lamoille Tactical Basin Plan.
- ☞ **Regional Plan:** Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and administration of a comprehensive regional plan.
- ☞ **Geographic Information Services:** Provide municipalities, state agencies, and regional groups mapping assistance and data analysis in support of their projects.
- ☞ **Special Projects:** Complete special projects such as downtown revitalization, recreation paths, farmland preservation, forest stewardship, economic development, and affordable housing.
- ☞ **Grants:** Provide assistance identifying appropriate funding sources, defining project scope, and writing applications.
- ☞ **Board Development:** LCPC is comprised of a Board of Directors, with 18 Directors appointed by municipalities and five County Directors representing regional interests. For FY17, County Directors were: Howard Romero, Ralph Monticello, Linda Martin, Valerie Valcour and Caleb Magoon. In FY18, County Directors are: Caleb Magoon, George Gay, Howard Romero, Linda Martin, and Brandon Fowler.



Lamoille County Planning Commission FY17 Municipal Report

FY17 Municipal Assistance

HYDE PARK TOWN

- Assisted with drafting of Enhanced Energy Plan compliant with Act 174 relating to improving of siting of energy generation facilities.
- Assisted the Town in developing an application to designate a portion of the North Hyde Park Village as a Designated Village Center.
- Provided funding for environmental assessment of a vacant parcel on Depot Street that the Town would like to develop as a trailhead facility serving Lamoille Valley Rail Trail users.
- Facilitated Northern Border Regional Commission grant funding for the planning and installation of Lamoille Valley Rail Trail (LVRT) to Village Wayfinding Signs.
- Conducted traffic counts.
- Provided information and technical support, including site visits upon request with VTrans. And ANR staff consultations with highway department and town staff regarding the Municipal Road General Permit.
- Provided information about Vermont Agency of Transportation (VTrans) grant programs and other available funds such as the Transportation Alternatives, Bike-Ped, and Park-n-Ride grant programs. Provided support, mapping, and grant writing assistance for Better Roads grant program.
- Conducted Road Erosion Inventory.
- Conducted traffic counts on Eden Street, Johnson Street Extension, West Main Street.
- Conducted bike-pedestrian counts at the Lamoille Valley Rail Trail near the trailhead.
- Facilitated technical support related to traffic safety, speed limits, and signs.
- Conducted outreach and assisted in the development of the Lamoille River Tactical Basin Plan.
- Developed renewable energy potential map.
- Updated zoning map.
- Completed Phase II Environmental Site Assessment for future Depot Street Trailhead for the Lamoille Valley Rail Trail.

LCPC Board Member

Greg Paus

**Transportation Advisory
Committee**

Ron Rodjenski

Richard Bailey (Alt)



LRSWMD FY2017 Annual Report

The mission of the Lamoille Regional Solid Waste Management District (LRSWMD) is to reduce the quantity and toxicity of the trash generated and going to the landfill while maintaining or improving overall environmental quality (air, water, soil), treating customer and employees with respect and operating within a balanced budget.

The LRSWMD is comprised of the 12 communities: Belvidere, Cambridge, Craftsbury, Eden, Elmore, Hyde Park, Johnson, Morristown, Stowe, Waterville, Wolcott, and Worcester. Each town either appoints or elects a representative to serve on the Board of Supervisors; Harold Bailey represents Hyde Park. The LRSWMD provides outreach and education on materials management in schools and in communities, free use of waste receptacles for community events, sells recycling and composting bins at subsidized costs, offers assistance to member communities for compliance with state solid waste regulations, and hosts annual household hazardous wastes events which are free for all LRSWMD residents. 2018 collections dates are: Saturdays - May 5, July 21, and September 22. The LRSWMD also pays \$1,200 per year to Green Up Vermont to cover the cost of our District towns participation in this program. Contact Ron Rodjenski, Hyde Park Green Up Coordinator, to get involved!

Additionally, the LRSWMD operates six transfer stations in the following communities: Craftsbury, Eden, Johnson, Morristown, Stowe, and Worcester and recently opened Lamoille Soil, a commercial food scrap composting facility in Johnson. The services offered at these facilities are open to both District and non-District users. A total of 3,353 tons of solid waste was collected across all six LRSWMD Transfer Stations in FY2017, down 124 tons from the previous year and 1089 tons of recycling was taken in, a 9 ton increase over last year. We are certainly on the right track for meeting the goals outlined in the Universal Recycling & Composting law.

The Board of Supervisors approved a \$1,374,920 annual operating budget for FY 2018. At the close of the fiscal year 2017, there was a net income of \$114,827. The operational budget of the LRSWMD is generated through user fees and disposal surcharges, ***there is no tax or per capita assessment charged to member towns.***

Please check online for more details of services provided, location of sites and items accepted: www.lrswmd.org. You can now also find us on Twitter and Facebook!

LRSWMD Facilities	Hours
<i>Main Office - 29 Sunset Dr. Morrisville</i> ph: 888-7317 ~ DOES NOT ACCEPT WASTE, ADMINISTRATION ONLY ~	Monday - Friday 8:00am to 4:30pm
<i>Craftsbury - Town Garage, Creek Road</i>	Saturday 9am to 1pm
<i>Eden - Town Garage, Route 100</i>	Sunday 9am to 2pm
<i>Johnson - 941 Wilson Road off Route 100</i> ph: 635-9246	Friday & Saturday 8:30am - 3:30pm
<i>Morrisville - 832 Cochran Road</i>	Saturday 8:30am - 1:30pm
<i>Worcester - 43 Calais Road</i> ph: 229-2719	Saturday 7:30am to 1pm
<i>Stowe - 91 Dump Road</i> ph: 253-4059	M, W, Th, F, Sat., Sun. Closed Tuesdays 7:30am - 3pm
<i>Stowe Reuse Room</i> & <i>Redemption Center</i> ph: 253-9503	REUSE CENTER For picking up only Tuesday 10:30am - 4:30pm Saturday & Thursday 8:30am - 2:30pm REDEMPTION CENTER Closed Tues. & Sun. All other days 7:30am - 3pm

NON-DISTRICT OPERATED FACILITIES:

- Casella Waste Management: Hyde Park, 888-3627
- Town of Wolcott Transfer Station: Gulf Road, 888-2746
- Cambridge Transfer Station: Rt 104, 800-439-3615
- Foss Enterprises: Garfield Road, 888-2469
- ReSource: 851-8333

VERMONT LEAGUE OF CITIES AND TOWNS OVERVIEW 2017

Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities and directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 138 other municipal entities, including villages, solid waste districts, regional planning commissions, and fire districts.

Local governments in Vermont provide essential services to residents and visitors alike. From maintaining roads to providing safety services, recreational programs, water and sewer infrastructure, street lighting, and libraries, the work carried out by appointed and elected officials and community volunteers is both critical and challenging. The demands on local government are complex and require resources that are not always available in every city, town or village in the state.

VLCT is the only statewide organization devoted solely to delivering a wide range of services to local officials who serve municipalities of varying populations and geographic regions but face similar requirements with disparate resources. The organization provides legal, consulting, and education services to its members, offering important advice and responses to direct inquiries, as well as training programs on specific topics of concern to officials as they carry out the duties required by statute or directed by town meeting voters. VLCT represents cities and towns before the state legislature and state agencies, ensuring that municipal voices are heard collectively and loudly, and also advocates at the federal level, primarily through its partner, the National League of Cities.

VLCT offers opportunities to purchase risk management products and services that directly meet the specific and specialized needs of local government through the VLCT Employee Resource and Benefit (VERB) Trust and the VLCT Property and Casualty Intermunicipal Fund (PACIF).

During the 2017 calendar year, in addition to providing responses to more than 3,700 telephone inquiries, holding 16 training sessions, and following approximately 300 separate pieces of legislation, 13 summer study committees, and developing VLCT's legislative platform with five municipal policy committees, VLCT celebrated its 50th anniversary. Throughout the year, VLCT recognized local officials and employees who have served a number of communities for 50 years, and highlighted some of the many successes of the organization and local government during the last 50 years. It was also an important year to look ahead, to consider new ideas, and to think about new programs and ways of delivering services to members that will address their changing needs in the coming years. VLCT launched a new website in June 2017 that, despite a few initial glitches, has functioned well and serves as a better connection point for members, thanks to consistent updates, new information, and easier navigation tools. VLCT has also moved the majority of its mission-critical IT systems to the "cloud" in an effort to provide more security for member information, greater protection against hacking attempts, and greater redundancy of access that will help the organization remain operational following a disaster scenario. The move to the cloud also reduces the need to acquire, maintain, and replace costly capital equipment.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the continued progress being made in that effort. Members are welcome to visit the VLCT office anytime to review the operations of the organization, to ask questions, and to access resources that can help each individual official and employee carry out the important work of local government.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.

SERVICE AGENCIES

Clarina Howard Nichols Center 888-2584 (Business) 888-5256 (Hotline) Founded in 1981, the Clarina Howard Nichols Center works to end domestic and sexual violence in Lamoille County. During the past year Clarina served 328 individuals, including:

- Provided shelter to 54 individuals (32 adults and 22 children)
- Provided criminal court advocacy to 88 individuals
- Provided Relief from Abuse Order advocacy to 63 individuals
- Received 970 hotline calls

Our Services:

- 24-hour hotline - support, information and options from a trained advocate including access to emergency shelter and assistance with filing emergency Relief from Abuse Orders.
- Vermont's only companion pet friendly shelter – a safe environment in which to explore options and identify next steps toward a life free of violence.
- Advocacy - legal (criminal and civil), housing, community/general, and medical.
- Outreach and Education - presentations and trainings to groups, organizations and schools in Lamoille County to raise awareness about domestic/sexual violence and Clarina's services.
- Children's Services - support for survivors to sustain healthy relationships with their children and support and skill building for children who have experienced or witness violence.
- Supervised Visitation - a safe, supervised environment for children to engage with their non-custodial parent when unsupervised visits are not a safe option.

Central Vermont Adult Basic Education, Inc Central Vermont Adult Basic Education provides free instruction to adult and teen residents of Hyde Park who need to learn basic reading, writing, math, computer literacy, and/or English language skills. Students can also work to achieve their high school diploma or GED, and learn college and career readiness skills. On average, CVABE serves 13 Hyde Park residents annually, and last year 10 residents of Hyde Park were enrolled in our education programs.

Community volunteers work with CVABE's professional staff to deliver literacy services. CVABE's personalized instruction helps students to reach goals including: securing employment, earning a high school credential, helping one's children with homework, budgeting, paying bills, obtaining a driving license, preparing for college, gaining citizenship, and more.

CVABE has six Learning Centers, including one in downtown Morrisville. We serve 450-500 residents per year throughout Lamoille, Orange, and Washington Counties. Nearly all students are low income. It costs CVABE \$3,145 per student to provide up to a year of free education.

We are grateful for Hyde Park's prior support. Your continued support is vital for CVABE's local education services. For more information, please contact: CVABE's Morrisville Learning Center at (802) 888-5531, or visit www.cvabe.org.

Lamoille Family Center (802) 888-5229 The Lamoille Family Center is celebrating 41 years of service to children, youth and families! Since 1976, we have helped thousands of individuals throughout the Lamoille Valley through home visiting, parent education, playgroups, child-care resource and referral,

youth services, and emergency assistance. The families we serve face challenges of isolation, poverty, substance abuse, and more. We help families to set realistic goals and celebrate as each step is achieved.

In fiscal year 2017, our caring and dedicated staff reached more than 4,000 children, youth, parents and caregivers throughout the Lamoille Valley. Examples of **Hyde Park** residents served include:

- Children's Integrated Services team provided 35 families with support and early intervention.
- 22 families with 46 children received toys, games, and books thru the Holiday Project.
- 19 families with 30 children received emergency assistance for rent, heat, diapers and clothing
- 45 families received support through Child Care Financial Assistance.
- Dozens of families and child care providers received child care support services including assistance with referral to regulated programs, professional development for child care staff, and participation in the Child and Adult Care Food Program

We could not do this work without you. Together, we strive to help families become healthy, strong and independent. We thank you for your ongoing support.

Rural Community Transportation (877)213-6402 RCT is a nonprofit corporation providing transportation to the elderly and disabled, Medicaid and general public through a van/bus and volunteer service. Between all of our programs, RCT provided over 266,776 rides last year.

RCT transports people to, adult-day service facilities, senior meal sites and necessary medical treatments such as, dialysis, radiation therapy, chemotherapy, physical therapy, special medical needs and other appointments.

RCT provided 52 Hyde Park residents with 2,641 trips travelling 42,427 miles at a cost of \$69,121

We hope you will be able to assist us with this request and we look forward to continuing our service that is needed by the members in your community.

Lamoille Restorative Center 888-5871 Lamoille Restorative Center empowers people to make good choices and connect positively to their community. Our mission is to address unlawful behaviors and support victims of crime, while promoting healthy families and communities within the Lamoille Valley.

Last year, we helped:

- **354** kids attend school.
- **178** people stay out of the justice system with the help of **35** volunteers; meeting each week to repair the harm caused by their crime.
- **40** children and **25** parents and caregivers overcome the negative consequences of incarceration.
- **12** men and women reenter their community from jail, establishing positive relationships and working to avoid re-offense.
- **30** people get drug, alcohol and mental health treatment. They avoided court involvement and many avoided jail.
- **83** young people prepare for the world of work. **8** found and maintained a steady job.

These interventions save tax dollars, reduce recidivism and help people address issues that often lead to crime in the first place - addiction, mental health and poverty.

Community support is critical for us to continue serving more than **800** people each year. We rely on financial contributions from individuals and communities – like this town’s appropriation. We are grateful for your town’s continued support.

Capstone Community Action (800)639-1053 Capstone Community Action respectfully requests a budget allocation of \$300 from the citizens of Hyde Park to be determined at the next Town Meeting. Our request remains the same as last year; we are not seeking an increase.

Capstone Community Action formerly known as Central Vermont Community Action Council helps Vermonters achieve economic sufficiency with dignity through individual and family development. We work to alleviate the effects of poverty, help people move out of poverty, and advocate for economic justice. Each year Community Action serves over 14,000 Vermonters, the majority of whom live in the 56 central Vermont communities that comprise our primary service area. Our staff often works with a family in their most vulnerable moment to help them find stability, hope and relief. In recent years, demand for fuel assistance, emergency food, and housing assistance have continued to grow. Hand-in-hand, we help Vermonters develop the skills to tackle problems, identify goals, find the resources and take control of their futures. We offer housing counseling, financial education, home weatherization, early childhood education, job skills training, business counseling and more. Together, we create economic opportunities for all Vermonters. Thank you for your continued support.

Lamoille Economic Development Corporation 888-5640 The LEDC continues to provide a full range of economic and business support services to businesses, municipalities and other organizations with the view toward creating and retaining jobs in the County. We do so by providing consulting and matchmaking services, providing a one-stop portal for businesses and entrepreneurs seeking assistance from various state and federal programs, housing the Vermont Small Business Development Center in our offices, making small business loans through our own revolving loan fund (the LEDC made \$135,000 in small business loans this past year) as well as through the Morrystown Development Fund for which we are the Administrator, putting on eight workshops per year in our Business Skills workshop series and sponsoring other business oriented forums as well. In addition, our Executive Director serves on the local Workforce Investment Board, is the co-chair of the Planning Commission’s Transportation Advisory Board and Brownfields Advisory Commission, is also the co-chair of the Farm to Plate Education and Workforce Development Working Group, and serves on the Working Lands Enterprise Board as well as the Hunger Council of the Lamoille Valley. He is also an ex-officio member of the boards of the Lamoille County Planning Commission and Lamoille Chamber of Commerce and serves as the co-chair of the Northern Vermont Economic Development District. As always, the LEDC remains very grateful for the financial support we receive from the residents of Hyde Park.

Retired and Senior Volunteer Program RSVP engages volunteers in opportunities that improve the healthy futures of Vermont’s seniors, with a focus on companionship, transportation, and home-delivered meals. The service doesn’t stop there. RSVP volunteers also process firewood to help people heat their homes. They lead senior exercise classes - like Bone Builders and Tai Chi - that help prevent falls, increase mobility, and improve health. RSVP places volunteers in schools, at meal sites, and in hospitals, they help seniors with taxes and serve at many agencies that rely on volunteers to meet their mission.

There is more to volunteering than the outcomes achieved in service to others. A recent study by the Corporation for National and Community Service indicates that volunteering provides individual health benefits in addition to social advantages. This research has established a strong relationship between volunteering and health: those who volunteer have lower mortality rates, greater functional ability, and lower rates of depression later in life than those who do not volunteer.

For more information, or to volunteer in your community, please contact us at 802-479-1953, e-mail rsvp@cvcoa.org or visit www.cvcoa.org/rsvp. RSVP is your invitation to serve. Sponsored by the Central Vermont Council on Aging, it is a national program designed to provide opportunities to individuals 55 and older who continue to remain actively involved in the life of their community. Offices are located in Morrisville, Barre, and St. Johnsbury.

Central Vermont Council on Aging Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting older Vermonters to live with dignity and choice. For more than 40 years, our staff has assisted older Vermonters to remain independent for as long as possible. We connect aging Vermonters in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 113 Hyde Park residents. Last year, Case Managers, Bonnie Hanson and Penny Walker-Reen were designated to work directly with the seniors in Hyde Park. Central Vermont Council on Aging devoted a total of 768 hours of service to Hyde Park seniors.

All of us at CVCOA extend our gratitude to the residents of Hyde Park for their ongoing commitment to the health, independence, and dignity of those who have contributed to making Central Vermont communities what they are today.

Lamoille Home Health & Hospice 888-4651 2018 marks the 46th year of this Agency's service to Lamoille County residents... and also marks its 47th year of support from the ten towns spread across the Lamoille Valley. As we look back, it is town support that has remained the dependable constant. Area residents give us the energy to forge ahead, whatever the circumstances in the health care industry, in federal legislation or in state government.

365 days of the year LHH&H provides home care to anyone in Lamoille County who qualifies and who needs us – regardless of their ability to pay. Our population is aging. Lamoille County is poised to expand its population of people over the age of 65 by as many as 5000 additional seniors by the year 2030.

A snapshot of services provided in Lamoille County this past fiscal year is as follows:

Total Visits: Nursing - 9,768; Therapy (PT, OT & ST) - 5,968; Medical Social Worker - 723; Licensed Nursing Aide - 5,887; Total Visits = 22,346; Unduplicated Census = 875.

Hours of Service: PCA/Homemaker - 14,084; Hi Tech Nursing - 1,813; Housing & Supportive Services (HASS) - 692; Senior Housing Wellness (SASH) - 407; Case Management - 1,401; Volunteers - 913; Total Hours Provided - 19,310.

Thank you for your long history of commitment to homecare and hospice. Your continued support makes a world of difference to so many in Lamoille County

North Country Animal League 888-5065 Thank you so much for the support we receive from the town of Hyde Park each year. Your support is invaluable in helping us meet our mission.

Mission Statement: North Country Animal League promotes compassionate and responsible relationships between humans and animals through sheltering of homeless animals, adoptions, education, spay/neuter programs and support of cruelty prevention.

Programs

- Sheltering of homeless animals in our Pet Adoption Center with the philosophy of a commitment to providing any animal in the shelter a warm and friendly environment with nutritious food and training to prepare them for their new homes
- Adoption of homeless animals with an average of 700 animals per year from 1998 through 2017 finding new homes through the assistance of professional adoption counselors who help families and individuals make the perfect match
- Education and outreach through humane education in classrooms, off-site presentations, open houses, Reading Buddies project, dog bite prevention workshops, high school mentoring programs and children's programs
- Spay/neuter of all animals adopted out by NCAL and low cost spay/neuter days throughout the year
- Support of cruelty prevention with NCAL serving as lead agency in Lamoille County for the Cruelty Response System, a collaboration between agencies and individuals in the county working to protect animals from cruelty; the general public can report animal cruelty by calling NCAL or entering an online submission at www.reportanimalcruelty.com

Hyde Park Town Statistics-January 1-December 31, 2017

- 4 surrendered animals and 2 strays for a total of 6 animals from Hyde Park
- \$4,350 average cost for NCAL to care for Stowe animals (\$725/animal for average three-week stay)
- 17 Stowe residents adopted dogs or cats from NCAL in 2017.

Lamoille Housing Partnership 888-5714 LHP serves Lamoille County, The Towns to include: Stowe, Morrisville, Johnson and Jeffersonville. We also serve the Town of Hardwick in Caledonia County.

Our Mission Statement: The Lamoille Housing Partnership develops, rehabilitates and maintains safe, decent, energy efficient affordable housing through rental, home ownership, or other means to low and moderate income persons and families living within Lamoille County and the Town of Hardwick. LHP provides such assistance without discrimination or prejudice using a combination of private and public funding partnerships.

HOUSING NEEDS: Collaborating with Local partners on an up to date and comprehensive housing needs assessment of Lamoille County and Hardwick covering homelessness, affordable housing, workforce housing, rentals and purchase property availability.

SASH: (Support and Services at Home)

- Serves senior and individuals with special needs who receive Medicare support and who live in congregate housing or surrounding community.
- Currently SASH assists approximately 5000 people across the state of Vermont.

SENIORS AND DISABLED:

- Approximately 25% of our housing is occupied by retired seniors and/or persons with disabilities.

HOMELESS:

- Lamoille is currently housing 46 units out of 261 to literally homeless, which is 18% of the portfolio.
- Lamoille is currently housing 51 units out of 261 to house those who are imminent risk of becoming homeless, 19% of the portfolio.
- Combined data LHP is currently housing 97 out of 261 units to literally homeless and imminent risk of homelessness which is 37% of the portfolio.
- Note literally homeless means currently without a home. Imminent risk of homelessness means in immediate danger of losing their home.

WORKFORCE:

- Approximately half of our residents are working in the local area.

Vermont Housing and Conservation Board, low Income Housing Tax Credits, Vermont community Development Program, Historic and Downtown Tax Credits, Vermont Housing Finance Corporation, generous donations from individuals and businesses.

Meals on Wheels 888-5011 Meals on Wheels of Lamoille County (MOWLC) is a community based private, non-profit organization that works hard to make seniors healthier and happier by providing nutritious and delicious home delivered meals and senior community meal sites. Our daily meals and well-being checks help seniors to live independently in their own homes and communities. Proper nutrition is important to keeping seniors healthy and decreases hospital visits & readmissions.

We provide meals to seniors in need for a variety of reasons, including but not limited to: inability to prepare own meals, not getting proper nutrition, lack of income that makes purchasing food difficult, lack of transportation to the store, hospital/nursing home discharge, illness or injury.

In fiscal year 2017, ending on September 30, 2017 MOWLC served 52 residents of Hyde Park a total of 3,438 meals. These meals were delivered by volunteers. Each meal cost approximately \$8.00 to prepare and deliver. MOWLC receives \$3.50 per meal from State and Federal funding and generates the remainder of the funds needed through town appropriations, grants, fundraising, and client donations. We want to thank the Town of Hyde Park for their continued support. Please do not hesitate to contact me for more information, Nicole 888-5011 or meals@mowlc.org

Lamoille Community Food Share 888-6550 Lamoille Community Food Share is a locally funded, volunteer powered 501c3 non-profit corporation. Our mission is to help support and improve the physical well-being of individuals who might otherwise go hungry. To this end, we provide supplemental food, free of charge, in a supportive environment, striving to offer healthy choices within

our budget. We help all those who ask, but our main service area consists of the towns of Eden, Elmore, Hyde Park, Morristown, Stowe and Wolcott. We are open 6 mornings a week.

As of November 15, 2017 we have seen 523 individuals from Hyde Park visit our pantry, that's an increase over last year. We have served 141 families including 290 adults, 22 seniors and 211 children. 58 of the families had at least one family member who was working but they still could not make ends meet. The support we receive from our community allows us to keep our doors open 6 mornings a week for those in need. More than ever, we appreciate the help we have received in the past and look forward to continued support from our friends and neighbors in Hyde Park. Your support of LCFS ensures that the citizens of Hyde Park have access to healthy nutritious food. Thank you!

Northern Vermont Chapter of the American Red Cross New Hampshire and Vermont Region. The American Red Cross of New Hampshire and Vermont is on call to help our community 24 hours a day, 7 days a week and 365 days a year. A local Red Cross volunteer is often the first "neighbor on the scene" after a disaster strikes offering a hot cup of coffee, a warm blanket and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood and other disasters as well as instruction in health, safety and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community.

2016 was especially busy across our region and the Red Cross provided vital services to our community. In Hyde Park, we:

- Collected 63 pints of blood at two blood drives.
- Taught Adult CPR/AED, Pediatric CPR and First Aid Challenge to 21 people.

Vermont Association of Conservation Districts The Rural Fire Protection (RFP) Program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps towns identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to help finance the costs of construction. During the 19 years of the program, 1054 grants totaling \$2.23 million have been provided to 214 Vermont towns for installation of new dry hydrants and other fire protection systems, as well as for dry hydrant replacement and repair after the floods of 2011. **The Town of Hyde Park & Volunteer Fire Departments have received \$38,506 over the years to help improve rural fire protection for the community through this program.** For more information please contact Troy Dare at 802-828-4582 or dryhydrantguy@yahoo.com.

Over the past several years, the RFP Program has made a successful, evolutionary transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservations Districts, whose mission is to work with land-owners and communities to protect natural resources and support the working landscape throughout the state. VACD represents and supports its member districts and manages state-wide technical programs.

Home Share Now 479-8544 Home Share Now works in Washington, Orange, and Lamoille counties plus some adjacent towns through offices in Barre and Morrisville to develop successful home shares, an

affordable housing option with positive community benefits. Last year we served 777 individuals. We are the *only* organization offering this service in central Vermont.

Home Share Now facilitates exchange of services (transportation, meal preparation, pet care, companionship) for housing at a reduced cost. While the majority of Home Share Now's participants are senior and/or financially insecure, we have no qualifiers or disqualifiers; therefore, every person in Hyde Park has the ability to use our services to age safely at home, to save money, to maintain independence, to shorten a commute, to share meals, or lessen their home energy needs. Interestingly, more people are coming to Home Share Now to facilitate more traditional rentals as well to be part of our thorough process that ensures safety and security for all involved.

In addition to facilitated home sharing, we host a community volunteer program and provide conflict resolution services to our housing partners working with aging and/or low income tenants.

Home Share Now does not charge the full cost of our services in order to make home sharing accessible to everyone. Our process requires 10 hours of staff time to complete an interview, personal references, and background check--this process is to protect the safety, security and a good match. For every person that wants to work with Home Share Now, we must raise \$250 per person to simply process a single enrollment. An appropriation will support the enrollment process and make it possible for us to continue the work we started when Hyde Park was added to our service area in 2010. More information can be found at www.homesharenow.org or by calling 802-479-8544.

The Lamoille County Special Investigation Unit 888-0558 is a non-profit organization dedicated to investigating, prosecuting, and providing victim advocacy services for victims of sexual violence, child physical and sexual abuse, and crimes against vulnerable adults. The LCSIU/CAC represents a collaborative partnership between the Lamoille County State's Attorney's Office, Vermont State Police, the Lamoille County Sheriff's Department, Morristown Police Department, Stowe Police Department, the Clarina Howard Nichols Center, Copley Hospital and the Department for Children and Families, as well as various therapeutic service providers.

In fiscal year 2017, the LCSIU/CAC was involved in 60 incidents throughout Lamoille County, including 53 investigations related to allegations of physical and sexual abuse against children and 7 investigations related to allegations of sexual violence against adult victims. Town funds supplement our state funds and help us to support our investigators in effectively investigating incidents, our victim advocate in helping victims through this very difficult process, and the State's Attorney's office in attaining justice. Our goal is to prevent further trauma to the victims by providing a safe, non-threatening, family friendly space to meet and explore allegations of abuse. Members of our Team receive specialized training to investigate these sensitive cases.

The LCSIU/CAC is an associate member with the National Children's Alliance (NCA). As the accrediting agency for Children's Advocacy Centers (CAC) across the county, NCA awards various levels of accreditation and membership to centers responding to allegations of child sexual and severe physical abuse. This designation means we meet rigorous national standards that ensure these allegations are investigated and prosecuted effectively and efficiently, while providing coordinated support services to victims and their families.

Thank you for your continued support.

Hyde Park Elementary School After School and Summer Programming. The research is clear about the importance of After-School and Summer Camp programs. After-school programs can have a positive impact on academic achievement and improve test scores and summer programs help curb summer learning loss.

The After School program offers enrichment opportunities and homework support Monday through Thursday for 32 weeks during the school year. Currently, there is a steady stream of students taking advantage of the After School program here at Hyde Park Elementary.

The Summer Camp offers programming 10 hours a day, 5 days a week for 6 weeks. There has been a continuing increase in student participation and during the summer of 2017 the camp hosted 70 children. This six week camp exposes children to enrichment activities such as Taekwondo, theater, puppetry, basketball, dance, fishing as well as providing experiences swimming, hiking, and baking.

The program has been primarily funded by the 21st Century Community Learning Centers Grant. Those funds have been reduced with the expectation that schools find ways to sustain valuable after school and summer programming.

Hyde Park Youth Mentoring The Hyde Park Youth Mentoring Program serves the Hyde Park community's children ages 6 through 12 years. There are currently eight mentor/mentee matches meeting for approximately one hour per week at the elementary school. This year presents a special challenge for everyone given the renovations and construction going on at the elementary school. This year, kindergarten through grade five mentees are being mentored at the school at the Morrisville Plaza location and grade six mentees are being mentored at the high school tech center.

The mission of the Hyde Park Youth Mentoring Program is to provide positive role models who will support and nurture young persons' social development, personal growth, and in turn, academic success. Mentors guide youth toward positive choices through one-on-one sustained relationships.

Our ultimate goal is that every young person in Hyde Park who wants or needs a mentor has one and that every adult who wants to be a mentor can be. We are always working to increase the number of mentor matches.

As always, there are many more children who have been identified as mentee candidates who will begin meeting with mentors as soon as mentor volunteers can be found. If you are interested in making a difference by becoming a mentor in our community, please contact Mentoring Program Coordinator Jeff Beattie at 802-371-7491 or jeff@jeffbeattie.com. Thank you.

Hyde Park Village Improvement Association, Inc. was formed after the 1910 devastating fire in Hyde Park Village. The original Articles of Association filed with the Vermont Secretary of State stated that the organization's purpose was that of "beautifying, making more sanitary and generally improving said village to make it a more desirable place of residence".

The mission of HPVIA is to continue to make the Village of Hyde Park an attractive place for residents and visitors. Our members plant and maintain the flowers in the barrels along Main Street and at the Veterans Memorial. The Association provides funds to assist the Lanpher Memorial Library with its gardens. The dog waste stations in the Village are provided and maintained by the Association. We

remove and replace dead trees along the Village streets. And, we also support programs at the Hyde Park Elementary School that teach young people how to care for the earth.

If any Village home owner is interested in being a part of the Hyde Park Village Improvement Association, please contact Nancy Tingle, Secretary, at ntingle@aol.com.

VERMONT 2-1-1 is a free, 3 digit number to dial for information about community, health, and human services in your community, state, or region. With 2-1-1, a trained knowledgeable call specialist will problem-solve and refer the caller to applicable government programs, community-based organizations, support groups, health agencies, and other resources in a locality as close to the caller as possible. Dialing 2-1-1...

- is a free, confidential, local call from anywhere in Vermont, 24/7
- will provide accurate, updated information about available resources
- utilizes a statewide database
- provides live translation services for over 170 languages
- provides access to information for callers with special needs
- has capability to transfer emergency calls to 9-1-1 or specialized hotlines
- will provide call-back follow-up if needed and requested



front porch forum™

HELPING NEIGHBORS CONNECT

Join Your Hyde Park Neighbors on Front Porch Forum!

Sign up for your neighborhood e-newsletter today. Hear from your neighbors and post messages yourself. Each town has its own forum... check it out at FrontPorchForum.com. Front Porch Forum is available across all of Vermont -- including Hyde Park!

No fees. No spam. Local. Won't overflow your inbox. Online conversations help neighbors connect and build community.

Sample Messages

- Group rate for fuel oil
- Seeking reliable plumber
- Break-in report
- Free bookcase and table
- Childcare available
- Looking for lost dog
- Community pot-luck in the works
- School board member responds
- Casseroles for sick neighbor

Neighbors Love It

"As a 43-year resident, I believe the forum is one of the best things to happen to bring neighbors together."

"I sold my car on the forum. And now I know another neighbor!"

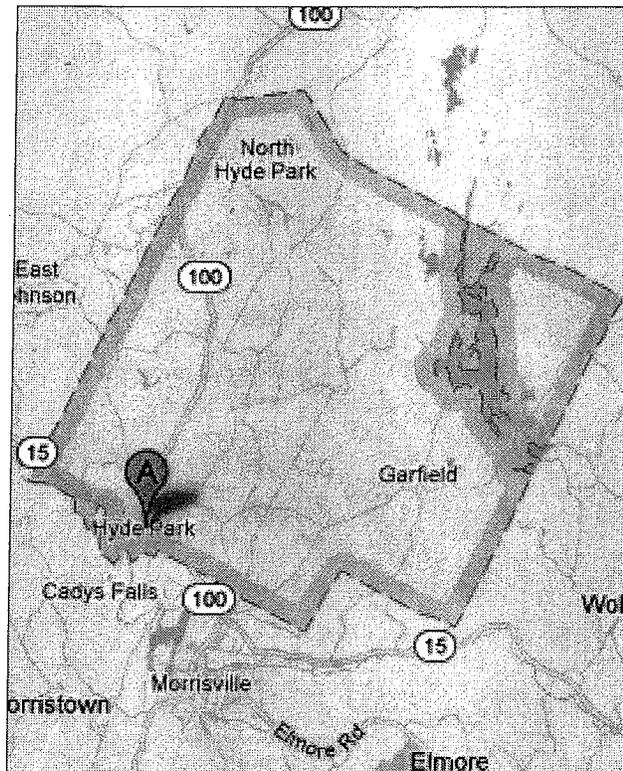
"It's the thing I always read."

"We asked the neighbors to help us move and 36 people showed up! Incredible! The whole job was done in an hour and a half."

Already on board?

Feel free to post...

email *your* message to hydepark@frontporchforum.com



110,000 Vermont homes
have joined. More joining daily!

Learn more and register online at:
FrontPorchForum.com

As covered by *VPR*, *WCAX*, and
Seven Days.

4 Ways to Get Your Vermont Income Tax Forms

1

Download fillable PDF forms from the web

<http://tax.vermont.gov/tax-forms-and-publications>

Free, unlimited downloads!

2

Order forms online

<http://tax.vermont.gov/form-request>

3

Order forms by email

tax.formsrequest@vermont.gov

4

Order forms by phone

802-828-2515

or (toll free) 855-297-5600

When you order, provide the following:

1. Your name
2. Your mailing address
3. Your daytime phone #
4. Form name or form #
5. Quantity of each form

Note: There is a fee when ordering more than 5 forms or income tax return booklets.

For a faster refund, e-file your taxes!

For information on free e-filing and tax assistance for qualified taxpayers, visit www.tax.vermont.gov.

Free Tax Help for Vermonters

Free e-Filing with Free File or MyFreeTaxes Partnership



In 2017, about 65% of Vermont taxpayers qualified to file their federal and state taxes for free through Free File, but only about 2% of those eligible actually used Free File. Are you eligible? Find out at www.tax.vermont.gov (search for “Free File”).



The MyFreeTaxes Partnership provides free federal and Vermont filing assistance for qualified individuals. Are you eligible? Find out at www.tax.vermont.gov (search for “myfreetaxes”).

Volunteer Income Tax Assistance (VITA) and Tax Counseling for the Elderly (TCE) Programs

Free tax help to those with 1) lower incomes, 2) disabilities, 3) the elderly, or 4) limited English. TCE focuses on those age 60 years and older. Find a VITA/TCE location near you.

Find out more at www.irs.gov.
Search for “Free tax help.”

AARP Foundation Tax-Aide Program

Provides tax assistance sites to taxpayers with low and moderate incomes, giving special attention to those 50 years and older. Find the location nearest you.

Find out more at www.aarp.org.
Search for “Tax-Aide.”

IRS Agent Virtual Service Delivery System

Meet with an IRS agent via the Virtual Service Delivery System located in Montpelier (by appointment only on Mondays and Wednesdays). Call **844-545-5640** to schedule your appointment.

To download or order paper forms,
visit tax.vermont.gov.



DEPARTMENT OF TAXES

State of Vermont
Department of Health
Morrisville District Office
63 Professional Drive
Morrisville, VT 05661
HealthVermont.gov

[phone] 802-888-7447
[fax] 802-888-2576
[toll free] 802-888-8798

Agency of Human Services

Vermont Department of Health Report for Hyde Park

Your local health district office is in Morrisville at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2017 the Morrisville Health Department:

Supported healthy communities: The Health Department's 3-4-50 initiative aims to engage multiple sectors – business, education, municipalities – in implementing policies and strategies that will reduce the three (3) behaviors of tobacco use, physical inactivity and poor diet that lead to four (4) chronic diseases of cancer, heart disease and stroke, diabetes and lung disease that result in more than 50% of death in Vermont. The local office is working to get these sector partners to sign-on to 3-4-50 and make a commitment to take action that will help to reduce the chronic disease in our state.

Active communities are a vital part of livable, attractive communities. Lamoille Valley is unique from urban areas when it comes to balancing the needs of all modes of transportation and assuring access to healthy foods. Changes to make walking, active transportation, recreation, and access to healthy foods easier *can* be carried out in small towns.

Maternal and Child Health: The Office of Oral Health and Maternal Child Health developed a brochure that explains the importance of dental care while a woman is pregnant and to be proactive with protecting her child from dental issues. The brochure was distributed widely to OB providers in the Lamoille Valley. Also, pediatric providers working in collaboration with the Morrisville Health Office are applying fluoride varnish, completing oral health risk assessments, and referring children age 1 and above to a dental practice.

Provided WIC nutrition services and healthy foods to families: We served 1109 pregnant women and children to age five in the Lamoille district with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support. We partner with grocery stores across the state to enable participants to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: In 2017 we responded to 25 cases of infectious disease in the Lamoille district. In 2017, 10,624 doses of vaccine for vaccine-preventable diseases at a cost of \$540,185 was distributed to healthcare providers in Lamoille Valley.



Aided communities in addressing substance abuse and misuse: In the Morrisville District Health Office, a Regional Substance Abuse Prevention Consultant provides technical support and training to community partners across the Lamoille Valley. We work in collaboration with a diverse group of community partners to educate the community about the importance of substance abuse prevention as well as supporting efforts from prevention, treatment and recovery. Our Regional Prevention Partnership, the Healthy Lamoille Valley works in conjunction with us to increase state and community capacity to prevent underage and binge drinking, and reduce prescription drug misuse and marijuana use. For more information on the services of the Prevention Consultant and the Healthy Lamoille Valley, visit: <http://www.healthvermont.gov/local-health-offices/morrisville/alcohol-and-drug-abuse-prevention> and <https://www.healthylamoillevalley.org/>

This last year Healthy Lamoille Valley was awarded a Tobacco Community Prevention Grant of \$58,500 from the Vermont Department of Health. Healthy Lamoille Valley is working to address tobacco use among youth, eliminate exposure to second-hand smoke and increase tobacco-free policies in towns, public places, workplaces and college campuses. It has been more than 5 years since the Lamoille Valley prevention coalition has been the recipient of this grant.



The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2018.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/assets/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>



DEPARTMENT OF VETERANS AFFAIRS
Veterans Affairs Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free in New England)
802-295-9363 (Commercial)

January 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans. We are able to help those who are homeless or unemployed, and also offer high quality healthcare for both primary care and a variety of specialty care options. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans! Please do not hesitate to contact us, if for no other reason than to register/enroll with us, in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363, extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time Service Officers that are knowledgeable about our programs. These independent organizations serve all Veterans, including nonmembers, in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Matthew J. Mulcahy
 Acting Medical Center Director

Bennington CBOC
186 North Street
Bennington, VT 05201
(802) 440-3300

Brattleboro CBOC
71 GSP Drive
Brattleboro, VT 05301
(802) 251-2200

Burlington CBOC
128 Lakeside Avenue
Burlington, VT 05401
(802) 657-7000

Littleton CBOC
264 Cottage Street
Littleton, NH 03561
(603) 575-6701

Rutland CBOC
232 West St
Rutland, VT 05701
(802) 772-2300

NOTICE TO VOTERS For Local Elections

BEFORE ELECTION DAY:

CHECKLIST POSTED at Clerks Office by **FEBRUARY 4, 2018**. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by **FEBRUARY 14, 2018**.

HOW TO REGISTER TO VOTE: There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to **olvr.sec.state.vt.us**.

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone, email, or online at **mvp.sec.state.vt.us**. The latest you can request ballots for the **ANNUAL TOWN MEETING** Election is the close of the Town Clerk's office on **MARCH 5, 2018**. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerks office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

ON ELECTION DAY:

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form.

- ! If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail and did not submit the required document, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL:

- ! Vote more than once per election, either in the same town or in different towns.
- ! Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- ! Hinder or impede a voter going into or from the polling place.
- ! Socialize in a manner that could disturb other voters in the polling place.
- ! Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 128 State Street, Montpelier, VT 05633.

If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.

If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

INSTRUCTIONS FOR VOTERS using Paper Ballots

CHECK-IN AND RECEIVE BALLOTS:

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

MARK YOUR BALLOT: For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- WRITE-IN candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

CHECK OUT:

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

CAST YOUR VOTE by depositing your voted ballot in "Voted Ballots" box.

LEAVE the voting area immediately by passing outside the guardrail.

**TOWN OF HYDE PARK
OFFICIAL TOWN MEETING ELECTION BALLOT
March 6, 2018**

To vote for a person whose name is printed on the ballot, mark a cross (X) in the square at the right of the person's name. To vote for a person whose name is not printed on the ballot, write his or her name in the blank space provided for that purpose.

For Selectboard Member (Term 2 Years)

Vote for not more than ONE

ROLAND BOIVIN.....

WRITE-IN _____

For Selectboard Member (Term 3 Years)

Vote for not more than ONE

ROGER AUDET.....

WRITE-IN _____

For Lister (Term 3 Years)

Vote for not more than ONE

GARY ANDERSON.....

WRITE-IN _____

For LNMUUSD School Director

(Term 3 Years) Vote for not more than ONE

CHASITY FAGNANT.....

WRITE-IN _____

SAMPLE BALLOT

OFFICIAL BALLOT

LAMOILLE NORTH MODIFIED UNIFIED UNION SCHOOL DISTRICT #58A

MARCH 6, 2018

If in FAVOR of the Article, make a cross (X) in the square marked YES.

If OPPOSED to the Article, make a cross (X) in the square marked NO.

ARTICLE XI

“Shall the voters of Lamoille North Modified Unified School District #58A (PreK-6th grade) approve the school board to expend \$12,901,392, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,082 per equalized pupil. This projected spending per equalized pupil is 2.21% higher than spending for the current year.”

YES

NO

OFFICIAL BALLOT

LAMOILLE NORTH MODIFIED UNIFIED UNION SCHOOL DISTRICT #58B

MARCH 6, 2018

If in FAVOR of the Article, make a cross (X) in the square marked YES.

If OPPOSED to the Article, make a cross (X) in the square marked NO.

ARTICLE XII

“Shall the voters of Lamoille North Modified Unified School District #58B (7th-12th grade) approve the school board to expend \$13,595,253, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,877 per equalized pupil. This projected spending per equalized pupil is 1.16% higher than spending for the current year.”

YES

NO

ARTICLE XIII

“Shall the voters of Lamoille North Modified Unified School District #58B Green Mountain Technology & Career Center approve the school board to expend \$3,413,955 which is the amount the school board has determined to be necessary for the ensuing fiscal year?”

YES

NO

RESUME OF TOWN MEETING – March 7, 2017

- Article 1-2 Town Officers elected as listed in front of this Town Report.
- Article 3 Heard the reports of the Town Officers for the past year.
- Article 4 Voted to appropriate \$500 to the Lamoille County Conservation District for FY2018.
- Article 5 Voted to appropriate \$695, in addition to other appropriations, to the Meals on Wheels of Lamoille County for FY2018.
- Article 6 Voted to appropriate \$7,500 of the General Fund Balance to the Town Garage Project.
- Article 7 Voted provided notice of the availability of the annual town report by postcard at least 30 days before the annual meeting in lieu of mailing or otherwise distributing the report to voters of the town pursuant to 24 V.S.A. Section 1682
- Article 8 Voted to approve, in addition to any other appropriations approved in prior articles, a total general fund expenditures amount for the period July 1, 2017 to June 30, 2018 of \$2,347,350 of which \$1,951,050 shall be raised by taxes and \$396,300 by non-tax revenue.
- Article 9 Voted to pay its real and personal property taxes to the Town Treasurer in four equal installments (32 V.S.A. 4792), as listed below; with delinquent taxes and assessments have charged against them an eight percent (8%) commission after the fourth installment (32 V.S.A. § 1674) and interest charges of one percent (1%) per month or fraction thereof, for the first three months; and thereafter, one and one-half percent (1 ½%) per month of fraction thereof from the due date of such tax? Such interest shall be imposed on a fraction of a month as if it were an entire month (32 V.S.A § 5136). Payments are due in the hands of the Treasurer by 4:00 P.M. on the below due dates. Only official U.S.P.S. cancellation marks will be accepted if postmarked on or before the due date (32 V.S.A. § 4773). First installment due August 31, 2017, second installment due November 15, 2017, third installment due February 15, 2018 and final installment due May 15, 2018.
- Article 10 Other Business:
Raven Walters read a GoFundMe fundraising notice for a former LUHS student with Lyme Disease.

George Cook stated that they are always looking for more Fast Squad members. There are currently only 3 members. In order to provide the kind of service that this program requires, we need more people. Please contact Brad Carriere, George Cook or Dorothy Cook if interested.

Dave Gagnier presented Brian Jones with a Certificate of Appreciation for all his hard work and dedication over his six years as a Selectboard member.

There was a motion by R. Bailey to adjourn that was seconded by D. Roy. The meeting adjourned at 10:30am.

RESUME OF HYDE PARK SCHOOL DISTRICT ANNUAL MEETING - March 6, 2017

- Article 2 Christine Hallquist was elected Moderator.
- Article 3 Adopted Roberts Rules of Order.
- Article 4 Reviewed the reports of the School Directors.
- Article 5 Voted to pay the School Directors \$750 each for the ensuing year.
- Article 6 Other business: There was no other business.
- Voted to adjourn the 2017 Annual Hyde Park School District Meeting at 9:33am p.m.

PARLIAMENTARY PROCEDURE AT A GLANCE

To Do This	You Say This	May You Interrupt Speaker?	Must You Be Seconded?	Is the Motion Debatable?	What Vote Is Required?
*Adjourn the meeting	I move that we adjourn.	No	Yes	No	Majority
Recess the meeting	I move that we recess until...	No	Yes	No	Majority
*Complain about noise, room temperature, etc.	Point of privilege.	Yes	No	No	No Vote
*Suspend further consideration of something	I move we table it.	No	Yes	No	Majority
End debate	I move that the previous question...	No	Yes	No	2/3 vote
Postpone consideration of something	I move we postpone this matter until...	No	Yes	Yes	Majority
Have something studied further	I move we refer this to a committee	No	Yes	Yes	Majority
Amend a motion	I move to amend this motion.	No	Yes	Yes	Majority
Introduce business (a primary motion)	I move that...	No	Yes	Yes	Majority
*Object to procedure or to personal affront	Point of order.	Yes	No	No	No vote: chair decides
*Request information	Point of information.	Yes	No	No	No vote
*Ask for a vote count to verify a voice vote	I call for a division of the house.	No	No	No	No vote
*Object to considering some matter	I object to consideration of this..	Yes	No	No	2/3 vote
*Take up a matter previously tabled	I move to take from the table.	No	Yes	No	Majority
*Reconsider something already disposed of	I move we reconsider action on...	Yes	Yes	Yes	Majority
*Consider something not in scheduled order	I move we suspend the rules and...	No	Yes	No	2/3 vote
*Vote on a ruling by the chair	I appeal the chair's decision.	No	Yes	Yes	Majority

*Source: the "Building Better Boards" project, Colorado Mountain College, 1982

COMMUNITY SERVICES

MUNICIPAL OFFICES

Hyde Park Town Clerk and Treasurer – Kimberly J. Moulton; 888-2300
Planning, Zoning & Selectboard – Ron Rodjenski; 888-2300 x302; ron@hydeparkvt.com
Town Listers' Office 888-2300 x303; Office Hours: Wed. 12:00 pm – 4:00 pm
Animal Control – Diane Stoney 585-0543
Hyde Park Village Trustees / Utility Billing (Village Electric, Water and Sewer) 888-2310
Hyde Park Highway Garage – 888-4625
North Hyde Park Water District #1 – Roger Audet; 635-7038
Hyde Park Opera House – 888-4507

FIRE, POLICE, AND AMBULANCE SERVICES

Dial 911 in Emergencies

Non-Emergency Numbers for:

Lamoille County Sheriff; Sheriff Roger Marcoux; 888-3502
Ambulance – Newport Ambulance Services (NEMS); 334-2023
Hyde Park Fire Department; Chief Ed Webster; 888-2357
North Hyde Park / Eden Fire Department; Chief Eric Aither; 635-2607

VERMONT SUPERIOR COURT - LAMOILLE UNIT

154 Main Street · All mail to: P.O. Box 570 · Hyde Park, VT 05655
Criminal Division: 888-3887 Family Division: 888-3887
Civil Division: 888-3887 Probate Division: 888-3887

LAMOILLE REGIONAL SOLID WASTE MANAGEMENT SERVICES

Main Office (802)888-7317, Visit www.lrswmd.org for locations and hours
Contact Private Trash Haulers for residential/commercial needs:
Casella Waste Management (Hyde Park); (802)888-5423
Town of Wolcott Transfer Station: Gulf Rd; (802)888-2746
Cambridge Transfer Station; VT 104; (800)439-3615
Foss Enterprises: Garfield Rd; (802)888-2469
All Metals Recycling: VT 15 Morrisville; (802)472-5100
Hillside Trash; (802)888-7567

Community
Services & General
Information
Dial 211

Road Conditions
Dial 511

ELECTED STATE OFFICIALS

Lamoille-2 Representatives (for Belvidere, Hyde Park, Johnson, Wolcott)
Matt Hill mhill@leg.state.vt.us; (802)760-7089
Daniel Noyes dnoyes@leg.state.vt.us; (802)730-7171
State Senator – Lamoille District
Richard Westman rawestman@gmail.com; 644-2297
Governor Phil Scott 1-800-828-3322; www.governor.vermont.gov
Lt. Governor David Zuckerman 1-802-828-2226; www.ltgov.vermont.gov
Secretary of State Jim Condos 1-800-439-8683; www.sec.state.vt.us
U.S. Senator Patrick Leahy 1-800-642-3193; www.leahy.senate.gov
U.S. Senator Bernard Sanders 1-800-339-9834; www.sanders.senate.gov
U.S. Representative Peter Welch 1-888-605-7270; www.welch.house.gov

SCHOOLS

Hyde Park Elementary School: pre-K to 6th Grade; 888-2237; www.hpes.org; Diane Reilly, Principal
Lamoille Union Middle School: 7th to 8th grades; 851-1300, www.lumsvt.org; Wendy Savery, Principal
Lamoille Union High School: 9th to 12th grades; 888-4261, www.luhsvt.org; Brian Schaffer, Principal
Lamoille North Supervisory Union 888-3142, www.lnsu.org, Catherine Gallagher, Superintendent

PUBLIC TRANSIT

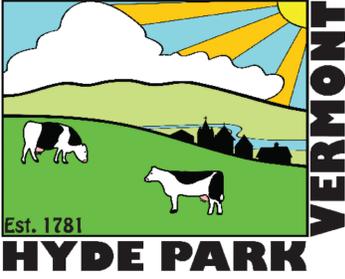
Rural Community Transportation; Johnson Shopper Route stops in Sterling View Mobile Home Park. 888-6200;
www.riderct.org

LIBRARY

Lanpher Memorial Library; 888-4628; located at the corner of Church & Main across from the Courthouse
Library Hours: Monday 12-7; Tuesday 10-5; Wednesday 10-5; Friday 10-5; Sat. 10-1
Story Time: Mondays 6:00 pm; Wednesdays 10:00 am; E-mail: hydeparklibrary@yahoo.com

OTHER ELECTRIC SERVICE COMPANIES (in addition to Hyde Park Electric)

Morrisville Water and Light Company – (MWL); South & East Areas; outage reports 888-2162; office 888-3348
Vermont Electric Cooperative (VEC); North Areas; outage reports 1-800-832-2667; office 635-2331
Central Vermont Public Service (GMP-CVPS); Near Johnson; outage reports or office 1-888-835-4672
Hardwick Electric Department (HED); Near Wolcott/Craftsbury; outage reports or office 472-5201



TOWN OF HYDE PARK
PO Box 98
Hyde Park, VT 05655-0098

**PLEASE BRING THIS REPORT TO
TOWN MEETING**