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SUMMARY OF 2017 EVENTS & ACHIEVEMENTS

27th Annual Citizen of the Year Award
Paul E. Beede, Sr.

33rd Annual Rabies Clinic – March 12
Held at the Washington Fire Station

Calef Memorial Library held monthly book discussions

Voted on May 2nd by Australian Ballot to form the
Orange Washington Unified Union School District

2017 International Pumper/Tanker arrived on May 3
At the Washington Fire Station

Heavy Rain of July 1 caused roads to wash out
“Declared a Major Flooding Event”

2016 Caterpillar AWD Grader arrived in August

Calef Memorial Library held an Open House on October 8th

11th Annual Memory Tree lighting
held on Sunday, December 3rd at the Town Clerk’s Office

Community Christmas sponsored by the Calef Memorial Library
and the Washington Fire Department held on December 13
Special Guest – Santa Claus (Henry’s the best!)

Washington Baptist Church sponsored Christmas CAROLING
through town on December 20

Washington Elves Project
Sponsored by the Washington Fire Department & Fast Squad
Special thanks to Rob & Veronica Lowe

TOWN OFFICERS

Moderator, Town & School District (Term expires 2018).....	Harry Roush
Town Clerk & Treasurer (Term expires 2018).....	Carol Davis
Selectmen	
Term expires 2018.....	Scott Blanchard
Term expires 2019.....	Vince Vermette
Term expires 2020	Nicholas Bresette
Delinquent Tax Collector (Term expires 2018)	Carol Davis
Auditors	
Term expires 2018	Dottie McDonald
Term expires 2019.....	Crystal Bresette
Term expires 2020	Sue Busby
Cemetery Commissioners	
Term expires 2018	Robert Farnham
Term expires 2019.....	Anthony Ziter
Term expires 2020	Robert Blanchard
Listers	
Term expires 2018.....	Barbara DeAngelis
Term Expires 2019	Harry Roush
Term Expires 2020	Crystal Bresette
Library Trustees	
Term expires 2018	Linda Beede
Term expires 2019.....	Maxine Durbrow
Term expires 2020.....	Lorie Beede
Term expires 2021.....	Harriet Blanchard
Term expires 2022	Andrea Poulin
Planning Commission & Board of Adjustment:	
Term expires 2018	Joseph Bresette
Term expires 2018.....	Russ Rathier
Term expires 2018.....(Planning Commission only)	Gary Winders
Term expires 2019	Harry Roush
Term expires 2019.....	Vince Vermette
Term expires 2019	Joyce Waters
Term expires 2020	Robert Farnham
Term expires 2020	Melissa Metivier
Recreation Department:	
Term expires 2018.....	Vince Vermette
Term expires 2018.....	Ann Wade
Term expires 2019	Robert Blanchard
Term expires 2019.....	Jeanne Bisson
Term expires 2020	Carol Poulin
School Directors - Washington Village School: See results of May 2, 2017 Ballot	
Term expires 2018.....	Clifton Long
Term expires 2018.....	Danielle Palmer
Term expires 2019	Joe Bresette
Term expires 2019.....	Jennifer Trombly
Term expires 2020	Lee Gardner

Town Grand Juror (Term expires 2018).....1 Year TermRoland Metivier
Town Agent (Term expires 2018).....1 Year-TermRoland Metivier

ORANGE WASHINGTON UNIFIED UNION SCHOOL DISTRICT DIRECTORS

OrangeJessica Foster
OrangeAlan Small
OrangeTom Dwyer
WashingtonJoe Bresette
WashingtonDanielle Palmer
WashingtonJennifer Trombly

OTHER OFFICIALS

Fire ChiefRyan Bresette
Fire WardenRyan Bresette
LibrarianPamela Murphy
School SuperintendentSusette Bollard
School PrincipalAmy Harlow
PostmasterMelody McCormack
Postal ClerkKalyn Roya

APPOINTMENTS

Animal Control OfficerRobert Lowe
Central VT Regional Planning Commission Rep.Gary Winders
Central VT Solid Waste Management District Rep.Peter Carbee
Emergency Management CoordinatorRyan Bresette
Enhanced 9-1-1 ContactHarry Roush
Health OfficerGary Winders
Road ForemanElwin Chambers
Town Service OfficerGraham Bresette
Zoning AdministratorGary Winders

VERMONT HOUSE OF REPRESENTATIVES

Rodney Graham	Robert Frenier
South Hill Road	85 Town Farm Road
Williamstown, VT 05679	Chelsea, VT 05038
Home: 802-433-6127	Home: 802-685-3811

VERMONT SENATE

Mark MacDonald	All three may be reached at the State House by calling
404 MacDonald Road	1-800-322-5616
Williamstown, VT 05679	
Home: 802-433-5867	

U.S. HOUSE AND SENATE

U.S. Representative: Peter Welch, 1-888-605-7270
U.S. Junior Senator: Bernard Sanders, 1-800-339-9834
U.S. Senior Senator: Patrick J. Leahy, 1-800-642-3193 • senator_leahy.senato.gov

TOWN OF WASHINGTON
MARCH 6, 2018 TOWN MEETING WARNING

The legal voters of the Town of Washington in the County of Orange and the State of Vermont are hereby notified and warned to meet at the School auditorium on the 6th day of March, 2018 at 9:00 a.m. to act on the following articles. The business meeting will open at 9:00 a.m.

- Art. 1 To elect all necessary officers for the Town and School District for the ensuing year by Australian Ballot System. The polls will open at 10:00 a.m. and close at 7:00 p.m.
- Art. 2 To hear and act upon the reports of the Town Officers.
- Art 3 Will the Town vote to authorize the Selectmen to borrow money in anticipation of taxes and other revenue?
- Art. 4 Will the Town vote to collect taxes on real property in two installments with the first installment due on August 15, 2018 and the second installment due on November 15, 2018?
- Art. 5 What amount will the Town vote to pay the Town Officers?
- Art. 6 Will the Town vote to appropriate the sum of \$_____ for the operating budget of the Washington Fire Department and Fast Squad? (Requested \$69,810.00. Budget page 46.)
- Art. 7 Will the Town vote to appropriate the sum of \$_____, the amount of the 2017 payment on the Calef Memorial Library construction loan? (Requested 23,652.12. Budget page 60.)
- Art.8 Will the Town vote to appropriate the sum of \$_____ for the operating budget of the Calef Memorial Library? (Requested \$59,930.69. Budget page 59.)
- Art. 9 Will the Town vote to appropriate the sum of \$_____ for the care of old cemeteries? (Requested \$4,500. Report page 52.)
- Art. 10 Will the Town vote to appropriate the sum of \$_____ to defray the operating cost of the Recreation Department? (Requested \$3,800. Report page 63.)
- Art. 11 Will the Town vote to appropriate the sum of \$_____ for current expenses for the ensuing year? (Requested \$641,191.58 of which \$430,192.82 or some other sum will be raised in taxes. Budget page 13.)

Art. 12 Will the Town vote to appropriate the sum of _____ for Ambulance Service? (Requested: Barre Town \$39,658.92; First Branch \$6,119 for a total of 45,777.92)

Art. 13 Will the Town vote to appropriate the sum of \$_____ to fund all or part of the requests from all or some of the usual service agencies and amounts? (Requested \$10,766.07)

Central VT Community Action Council	300.00
Central VT Council on Aging	800.00
Central VT Economic Development Corp.	400.00
Central VT Home Health & Hospice	2,200.00
Clara Martin Center	1,639.00
Central VT Regional Planning Commission.....	1,174.07
VT Center for Independent Living	440.00
Youth Service Bureau	250.00
People’s Health & Wellness Clinic	500.00
Adult Basic Education	725.00
Family Center of Washington County	300.00
Green Mountain Transit Agency.....	635.00
Safeline	1,000.00
HomeShare.....	300.00
Public Health Council.....	103.00

Art. 14 To transact any other business that may properly come before this meeting.

Dated: February 4, 2018

BOARD OF SELECTMEN
Scott A. Blanchard, Chair
Nicholas P. Bresette
Vince A. Vermette

TOWN OF WASHINGTON

MARCH 7, 2017 TOWN MEETING MINUTES

The legal voters of the Town of Washington in the County of Orange and the State of Vermont met in the School auditorium on the 7th day of March, 2017 at 2:00 p.m. to act on the following articles.

Moderator Harry Roush called the meeting to order. He first said he would use the basics of Roberts Rules: Articles needed to be moved and seconded and restated by him before any debate. An Article can have one amendment on the floor and one amendment can be amended only once. A person can speak once on an article and then must wait until all present have had an opportunity to speak. A person can speak twice on an article. There's a limit of 5 minutes. Debate may be cut off with a 2/3 vote.

He then invited the Selectboard to make their presentations. Vince Vermette announced that Citizen of the Year 2016 was being awarded to Paul E. Beede, Sr. Paul was recognized for his 35 years as Road Commissioner. Vince noted that he also is a member of the Washington Volunteer Fire Department serving for over 40 years. Vince said "There are very few people more dedicated to this town than Paul Beede, Sr." Paul was unable to attend the meeting. Accepting the plaque were daughters Angela O'Meara and Monica Beaucage with their children, Marilyn, Annabel and Kermit O'Meara, Ethan Beaucage and Paul Beede, Jr.'s daughter, Jordyn Beede.

Scott Blanchard announced that Matt Howarth was the winner of the Katie Beede-Chris Chaloux Memorial Award of \$500. Matt's application said he would use the money to purchase some blacksmithing tools as he would like to pursue a career in this field. Scott next announced that the winner of the Debra Blanchard Scholarship was Wyatt Morrison. This award is now in its 6th year and the amount going to Wyatt is \$6,000. Wyatt intends to major in sports management and minor in digital media.

The Moderator noted that Representative Rodney Graham was present and it was voted to give him an opportunity to speak. Rep. Graham talked a bit about the recent election recount. He said it was a slow start to the legislative session with many new members in the House. Committees are being formed.

Senator Mark McDonald was also acknowledged and given the chance to say a few words. He said the biggest changes are not what we are doing in Montpelier but what happens in Washington with the new government. He was happy to announce some good news: "We have not raised taxes yet."

The business meeting was called to order.

- Art. 1 To elect all necessary officers for the Town and School District for the ensuing year by Australian Ballot System. The polls opened at 10:00 a.m. and will close at 7:00 p.m.
- Art. 2 To hear and act upon the reports of the Town Officers.
Bryan Brown moved to accept the reports of the Town Officers.
Seconded by Brooke Paige. The motion passed by a voice vote.
- Art. 3 Will the Town vote to authorize the Selectmen to borrow money in anticipation of taxes and other revenue Bryan Brown moved to authorize the Selectmen to borrow money in anticipation of taxes and other revenue. Seconded by Brooke Paige. No discussion. Article 3 was voted by voice vote and passed.
- Art. 4 Will the Town vote to collect taxes on real property in two installments with the first installment due on August 15, 2017 and the second installment due on November 15, 2017?
Bryan Brown moved Article 4 to collect taxes in two installments as warned. Seconded by Brooke Paige. No discussion. Article 4 was voted by voice vote and adopted.

- Art. 5 What amount will the Town vote to pay the Town Officers?
Bryan Brown moved to pay the town officers the same as last year. Seconded by Brooke Paige. Nick Bresette referred to page 13 in the Selectmen's Budget. Peter Carbee asked about the increase in the town clerk's salary and it was clarified that the clerk's salary was under a different heading. No discussion. Article 5 was voted as moved and adopted.
- Art. 6 Will the Town vote to appropriate the sum of \$_____ for the operating budget of the Washington Fire Department and Fast Squad? (Requested \$68,114.00)
Bryan Brown moved to appropriate \$68,114.00 for the operating budget of the Washington Fire Department and Fast Squad. Seconded by Brooke Paige. No discussion. Article 6 was voted by voice vote and passed.
- Art. 7 Will the Town vote to appropriate the sum of \$_____ for the operating budget of the Calef Memorial Library? (Requested \$60,861.12)
Maxine Durbrow moved to appropriate \$60,861.12 for the operating budget of the Calef Memorial Library. Seconded by Bryon Brown.
Discussion: Maxine invited everyone to visit the newly renovated library.
There was considerable discussion regarding the library's budget. Scott Blanchard noted that in recent years there has been a \$10,000 surplus. Their budget of \$37,000 has only been expended in the amount of \$27,000. He did note that they could spend their budget as they choose but it didn't seem fiscally responsible to continue to over budget. Maxine said that with the addition, they now anticipated more expenses. Regarding salaries, they budget for the librarian working all the hours the library is open. She has not been working all the hours so they have been saving money but she could decide to work all the hours and they would need the full amount. Peter Carbee referred to page 55 and the unbudgeted expenses that were taken out of the operating budget. It was noted that page 57 showed additional expenses of approximately \$12,000 paid out of library funds for the modification project. It was pointed out that there is a difference between capital expenditures and operating expenses. There was additional discussion and speculation regarding a reduction in the amount warned when Brooke Paige moved to appropriate \$58,361.12, a reduction of \$2,500. Seconded by Nick Bresette. No further discussion. The amendment was voted by voice vote and passed. The main motion as amended to appropriate \$58,361.12 for the operating budget for the Calef Library was voted by voice vote and passed.
- At this time, the Moderator acknowledged Rep. Robert Frenier and it was voted to let him speak. Rep Frenier said he was on the Commerce Committee. He spoke of Act 46 and how Chelsea is struggling with giving up their high school. He also expressed concern about both Federal & State government figuring out how to clean up our waterways and the huge price tag.
- Art. 8 Will the Town vote to appropriate the sum of \$_____ for the care of old cemeteries? Jill Skillin moved to appropriate \$4,500 for the care of old cemeteries. Seconded by Bryan Brown. Peter Carbee referred to page 53 and the transfers of \$5,000 and \$3,000 to the General Fund. (The \$3,000 was owed the General Fund from 2015 and the \$5,000 was a typo and was actually \$500.) Article 8 was voted by voice vote as moved and passed.
- Art. 9 Will the Town vote to appropriate the sum of \$_____ to defray the operating cost of the Recreation Department? (Requested \$3,800)
Bryan Brown moved Article 9 to appropriate \$3,800 for the operating budget of the Recreation Department. Seconded by Peter Carbee. No Discussion. Article 9 was voted as moved and adopted.

Art. 10 Will the Town vote to appropriate the sum of \$_____ for current expenses for the ensuing year? (Requested \$634,287.26 of which \$405,182.86 or some other sum will be raised in taxes.)

Bryan Brown moved Article 9 as printed. Seconded by Brooke Paige. No discussion. Article 9 to appropriate \$634,287.26 for current expenses with \$405,182.86 being raised in taxes was voted by voice vote and passed.

Art. 11 Will the Town vote to appropriate the sum of _____ for Ambulance Service? (Requested \$41,967.40)

Scott Blanchard said the split in the ambulance district has come from town meeting discussions. A map of the areas served by each ambulance district was distributed. Robert Rinaldi, now being served by First Branch, reported that response time to Pepper Road was less than ten minutes. It was requested that the ambulance appropriation reflect the individual requests in the future. Article 11 was voted as moved and adopted.

Art. 12 Will the Town vote to appropriate the sum of \$_____ to fund all or part of the requests from all or some of the usual service agencies and amounts? (Requested \$9,731.90)

Central VT Community Action Council	300.00
Central VT Council on Aging	800.00
Central VT Economic Development Corp.	400.00
Central VT Home Health & Hospice	2,000.00
Clara Martin Center	1,639.00
Central VT Regional Planning Commission	1,142.90
VT Center for Independent Living	440.00
Youth Service Bureau	250.00
People's Health & Wellness Clinic	100.00
Adult Basic Education	725.00
Family Center of Washington County	300.00
Green Mountain Transit Agency	635.00
Safeline	1,000.00

Art. 12 was moved by Bryan Brown to appropriate the sum of \$9,731 to fund the service agencies as listed. Seconded by Jill Skillin. Bryan Brown moved to amend Article 12 to appropriate \$9,931 for the service agencies. Seconded by Brooke Paige. Jill Skillin questioned the \$200 increase. After a bit of confusion, Carol Davis explained that Central VT Home Health & Hospice's original request was for \$2,200 but she failed to notify them that a petition was needed to request an increase so she asked Bryan to make a motion to increase the amount for Home Health & Hospice by \$200. Dr. Rinaldi spoke in favor of the amendment as this agency helps to contain the cost of health care.

The amendment was voted by voice vote and passed. The main motion as amended to appropriate \$9,931 for the service agencies was voted by voice vote and passed.

Art. 13 To transact any other business that may properly come before this meeting.
 Someone inquired about last year's discussion regarding the lack of attendance and maybe changing the date or time of town meeting.
 Nick said he and Danielle prepared a survey and it was handed out at the General Election. Danielle reported that there was a good response but since everything will change in 2018 with the school merger, any change will have to consider the new school district's schedule.
 Bryan Brown moved to adjourn. Seconded by an overwhelming majority. The meeting adjourned at 3:30 p.m. The Moderator said the School meeting would begin at 3:45 p.m.

Art. 1 The ballot box was turned at 7:00 p.m. with the following results

Moderator	1 year	Harry Roush
Selectman	3 years	Nicholas Bresette
Auditor	3 years	Sue Busby
Cemetery Commissioner	3 years	Robert Blanchard
Lister	3 years	Harry Roush
Library Trustee	5 years	Andrea Poulin
Library Trustee	3 years	Lorie Beede
Planning Commission*	3 years	Robert Farnham
Planning Commission*	3 years	Melissa Metivier
Planning Commission*	2 years	Joyce Waters
Recreation Department	3 years	Carol Poulin
Recreation Department	2 years	Jeanne Bisson
School Director	3 years	Lee Gardner
School Director	2 years	Jennifer Trombly
Town Agent	1 year	Roland Metivier
Town Grand Juror	1 year	Roland Metivier

* Position also includes the Zoning Board of Adjustment
 Dated: March 20, 2017
 Attest: Carol Davis, Town Clerk

REPORT OF THE BOARD OF SELECTMEN

2017 was a busy year indeed. We were forced to retire the old 1995 Galion grader and purchase a new 2016 CAT. Once that was resolved, the road crew set about to put the roads in excellent shape. We also had some pretty serious flooding, which is becoming the norm, fortunately our road crew had things put back together in short order. We are expecting some FEMA money in 2018 for the work we did. For the first time in quite a while, our foreman Elwin Chambers, rented an excavator to do some ditching, help in the flooding recovery and repair one of our bridges on the Notch Road. It turned out to be quite useful. We were unable to do any resurfacing this year but plan on doing some early in 2018. Other projects for 2018 include replacing the bridge to the school (which won't be completed till 2019), road side mowing and GPS location of the culverts.

Unfortunately this year we spent a good deal more than we had budgeted, we have a negative balance in our account, we do expect money back but it will not be available till 2018. Here are some of those items, we had to make the first library payment which was not budgeted for (\$23,000), we did a project on the Stella Road that we are going to get \$12,000 back from a clean water grant, and we have \$35,000 coming from FEMA and the state for reimbursements from work done on the flooding in 2017. Our equipment account was also unable to make the first grader payment and that needed to be covered also. All this revenue will be accounted for in next year's budget.

As always, we'd like to thank our dedicated road crew who have performed so well morning, noon and night for our safe travel. Elwin Chambers, John Tilton, Johnny Spencer and Gary Carrier work very hard to make sure we have some of the best roads in central Vermont.

Board of Selectmen
Scott Blanchard, Chair
Vince Vermette
Nicholas Bresette

SELECTMEN'S BUDGET

<u>EXPENDITURES</u>	2017 Budget	2017 Actual	Variance Favorable (Unfavorable)	2018 Budget
Town Officers' Salaries				
Auditors	\$630.00	\$630.00	0.00	\$630.00
Ballot Clerks	400.00	455.00	(55.00)	400.00
Health Officer	100.00	100.00	0.00	100.00
Selectmen	2,250.00	2,250.00	0.00	2,250.00
Zoning Administrator	1,500.00	1,500.00	0.00	1,500.00
Planning Commission.	800.00	800.00		800.00
Zoning Board of Adjustment	700.00	700.00	0.00	700.00
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Salaries	6,380.00	6,435.00	(55.00)	\$6,380.00
Town Clerk's Office				
Town Clerk & Treasurer	37,200.00	37,200.00	0.00	37,200.00
Delinquent Tax fees 2017	6,000.00	3,785.07	2,214.93	6,000.00
Land Record Recording Fees 2016	5,000.00	7,366.00	(2,366.00)	5,000.00
Social Security & Medicare	5,491.03	3,698.86	1,792.17	5,000.00
VLCT Health Town Clerk	8,241.12	8,241.12	0.00	8,241.12
Less: 12% C. Davis	(988.93)	(988.93)	0.00	(988.93)
Harry Roush, Admin. Assistant	4,000.00	3,142.25	857.75	4,000.00
Social Security & Medicare Exp.	306.00	240.67	65.33	306.00
Electricity	1,200.00	1,177.29	22.71	1,200.00
Charter Communications	700.00	879.89	(179.89)	900.00
Copier Maint.	200.00	335.75	(135.75)	200.00
Fuel	3,900.00	3080.27	819.73	3,400.00
Notices	200.00	385.37	(185.37)	300.00
Notices - Tax Sales	1,500.00	0.00	1,500.00	1,500.00
Printer	0.00	0.00	0.00	279.000
Office Equipment-Tech Services	500.00	1,000.00	(500.00)	200.00
Microfilming	0.00	661.55	(661.55)	0.00
Office Supplies	2,500.00	3,515.06	(1,015.06)	3,000.00
Postage	2,000.00	2,077.46	(77.46)	2,000.00
Printing	3,500.00	3,448.54	51.46	3,500.00
Telephone	600.00	515.57	84.43	500.00
Unifirst - Mats	200.00	750.00	(550.00)	750.00
	<hr/>	<hr/>	<hr/>	<hr/>
Total Town Clerk's Office	82,249.22	80,511.79	1,737.43	82,487.19
Listers Office				
Support Services	400.00	0.00	400.00	400.00
Lister Education	500.00	810.00	(310.00)	500.00
VALA	0.00	100.00	(100.00)	100.00
Mileage	100.00	17.99	82.01	100.00
Salaries	5,000.00	4,196.22	803.78	5,000.00

	2017 Budget	2017 Actual	Variance Favorable (Unfavorable)	2018 Budget
Software	0.00	195.00	(195.00)	0.00
Equipment	1,500.00		1,500.00	0.00
Tax Maps	0.00	3,700.00	(3,700.00)	500.00
Reappraisal	20,000.00	15,000.00	5,000.00	30,000.00
	<hr/>	<hr/>	<hr/>	<hr/>
	27,500.00	24,019.21	3,480.79	36,600.00
Planning/Zoning Boards				
Notices	200.00	0.00	200.00	200.00
Secretary	200.00	150.00	50.00	200.00
Miscellaneous	50.00	0.00	50.00	50.00
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	450.00	150.00	300.00	450.00
Insurance				
Bonds	820.75	820.75	0.00	820.75
VLCT Workmen's Comp.	10,247.00	10,247.00	0.00	11,113.00
VFD W. Comp Assigned Risk	1,864.00	1,864.00	0.00	1,219.00
VLCT PACIF	28,126.00	28,126.00	0.00	22,176.00
Less: Distribution Credit	(989.00)	(989.00)	0.00	(1,319.00)
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Net Contribution	40,068.75	40,068.75	0.00	34,009.75
Roads				
Summer Road Maint.	185,000.00	223,120.53	(38,120.53)	185,000.00
Winter Road Maint.	145,000.00	171,999.28	(26,999.28)	155,000.00
Resurfacing	30,000.00	0.00	30,000.00	30,000.00
Road Improvement Projects	10,000.00	16,638.25	(6,638.25)	10,000.00
Other Road Expenses	10,000.00	8,972.60	1,027.40	10,000.00
Uniforms	1,500.00	321.11	1,178.89	0.00
Social Security/Medicare	8,000.00	9,024.20	(1,024.20)	9,000.00
Health Insurance	14,504.38	14,591.52	(87.14)	15,000.00
Disability Insurance	263.52	241.56	21.96	263.76
Retirement Fund	4,500.00	5,466.51	(966.51)	5,000.00
Vacation,Personal,Holiday	5,000.00	2,830.36	2,169.64	4,000.00
	<hr/>	<hr/>	<hr/>	<hr/>
Sub-Total	413,767.90	453,205.92	(39,438.02)	423,263.76
 Bridges	 15,000.00	 12,534.30	 2,465.70	 15,000.00
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Total Roads & Bridges	428,767.90	465,740.22	(36,972.32)	438,263.76

	2017 Budget	2017 Actual	Variance Favorable (Unfavorable)	2018 Budget
Other Operating Expenses				
Animal Control Officer	3,600.00	3,600.00	0.00	3,600.00
Casella Waste Management	1,000.00	1,004.19	(4.19)	1,000.00
County Court Diversion	200.00	200.00	0.00	200.00
County Tax	23,935.52	23,935.52	0.00	24,000.00
Dog Expenses - Other	250.00	128.10	121.90	250.00
Dump	250.00	0.00	250.00	0.00
Educational Workshops	200.00	185.00	15.00	100.00
Green-up	1,000.00	489.02	510.98	500.00
Hands Mill Dam Annual Fee	0.00	350.00	(350.00)	350.00
Humane Society	1,000.00	300.00	700.00	500.00
Law Enforcement	1,000.00	1,080.00	(80.00)	1,000.00
Legal Fees	300.00	0.00	300.00	300.00
Legal Fees -Tax Sales	1,000.00	0.00	1,000.00	1,000.00
Miscellaneous	1,000.00	949.14	50.86	1,000.00
Solid Waste Mgmt, Assessment	1,039.00	1,029.00	10.00	1,029.00
Street Lights	2,689.44	2,471.72	217.72	2,500.00
School/Ed Tax Adjustment	0.00	11,268.76	(11,268.76)	0.00
VLCT Dues	2,164.00	2,164.00	0.00	2,164.00
VLCT Unemployment Insurance	288.00	490.00	(202.00)	481.00
Water	130.00	130.00	0.00	130.00
Town Garage Lighting	0.00	1,765.77	(1,765.77)	0.00
2016 Taxes to Refund	8,646.18	8,646.18	0.00	0.00
2017 Taxes to Refund	0.00	0.00	0.00	2,896.88
	<hr/> 49,692.14	<hr/> 60,186.40	<hr/> (10,494.26)	<hr/> 43,000.88
Total Selectmen's Budget	635,108.01	677,111.37	(42,003.36)	641,191.58
Expenditures not Budgeted				
Calef Library 2017 Payment	0.00	23,652.12	(23,652.12)	0.00
Equip. Acct.- Grader Payment	0.00	32,352.85	(32,352.85)	0.00
	<hr/> 0.00	<hr/> 56,004.97	<hr/> (56,004.97)	<hr/> 0.00
Total Expenditures	635,108.01	733,116.34	(98,008.33)	641,191.58

	2017 Budget	2017 Actual	Variance Favorable (Unfavorable)	2018 Budget
Appendix/Selectmen's Budget				
Capstone Community Action	300.00	300.00	0.00	300.00
CVCOA	800.00	800.00	0.00	800.00
CVEDC	400.00	400.00	0.00	400.00
CVHHH	2,000.00	2,200.00	(200.00)	2,200.00
Clara Martin Center	1,639.00	1,639.00	0.00	1,639.00
CVRPC (Dues)	1,142.90	1,142.90	0.00	1,174.07
VCIL	440.00	440.00	0.00	440.00
Youth Service Bureau	250.00	250.00	0.00	250.00
People's Health & Wellness	100.00	100.00	0.00	500.00
Adult Basic Education	725.00	725.00	0.00	725.00
Family Center of Washington County	300.00	300.00	0.00	300.00
Green Mountain Transit Agency	635.00	635.00	0.00	635.00
Safeline	1,000.00	1,000.00	0.00	1,000.00
HomeShare	0.00	0.00	0.00	300.00
Public Health Council	0.00	0.00	0.00	103.00
	<hr/>	<hr/>	<hr/>	<hr/>
	9,731.90	9,931.90	(200.00)	10,766.07

Articles Warned

Calef Library 2017 Cap.Improv.				23,652.12
Ambulance Contracts	41,967.40		41,967.40	
Barre Town		37,063.60		39,658.92
First Branch		6,119.00		6,119.00
Washington Fire Dept. & Fast Squad	68,114.00	68,114.00	0.00	69,810.00
Calef Memorial Library	58,361.12	58,361.12	0.00	59,930.69
Cemetery Commission	4,500.00	4,500.00	0.00	4,500.00
Recreation Department	3,800.00	3,800.00	0.00	3,800.00
	<hr/>	<hr/>	<hr/>	<hr/>
	176,742.52	177,957.72	(1,215.20)	207,470.73

Total Expenditures	\$821,582.43	\$921,005.96	\$(99,423.53)	\$859,428.38
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AUDITORS' STATEMENT

The Audit is in progress at this printing.

COMPARISON OF BUDGETED PROPERTY TAXES

	Requested 2017	Requested 2018	Differences
Selectmen's Budget	\$405,182.86	\$430,192.82	\$25,009.96
Appendix	9,731.90	10,766.07	1,034.17
Articles Warned	179,242.52	207,470.73	28,228.21
	<hr/>	<hr/>	<hr/>
Total Taxes	\$594,157.28	\$648,429.62	\$54,272.34

	2017 Budget	2017 Actual	Variance Favorable (Unfavorable)	2018 Budget
REVENUE				
Balance, January 1	\$65,517.64	\$65,517.64	0.00	
Designated Funds	50,000.00	50,000.00	0.00	
	<u>\$115,517.64</u>	<u>\$115,517.64</u>	<u>0.00</u>	<u>\$(22,733.00)</u>
Selectmen's Budget	405,182.86	405,182.86	0.00	430,192.82
(Appendix)	9,731.90	9,731.90	0.00	10,766.07
(Articles Warned)	179,242.52	179,242.52	0.00	207,470.73
Calculation Difference	0.00	6,428.69	6,428.69	0.00
State-Property Tax Adjustment	0.00	2,346.32	2,346.32	0.00
Delinquent Taxes	155,000.00	156,600.56	1,600.56	180,000.00
Taxes to go Delinquent	(150,000.00)	(161,004.88)	(11,004.88)	(150,000.00)
Interest on Delinquent Tax	18,000.00	13,691.37	(4,308.63)	18,000.00
Delinquent Tax Fees 2017	6,500.00	4,715.47	(1,784.53)	5,000.00
Other Payment Not Posted	3,011.76	0.00	(3,011.76)	3,011.76
State Aid/Highways	113,500.00	113,293.87	(206.13)	113,500.00
W. Corinth Rd. Grant. 2016	0.00	0.00	0.00	0.00
Copier Income	40.00	114.50	74.50	100.00
Dog Licenses	1,400.00	1,181.00	(219.00)	1,200.00
Refunds/Reimbursements	0.00	0.00	0.00	0.00
Interest Income	115.00	88.84	(26.16)	100.00
Zoning Permits	100.00	160.00	60.00	100.00
Liquor License	70.00	70.00	0.00	70.00
Marriage Licenses	200.00	80.00	(120.00)	100.00
Miscellaneous	200.00	333.00	133.00	200.00
Land Records Restoration	0.00	838.00	838.00	0.00
Land Record Recording Fees	4,500.00	7,191.00	2,691.00	5,000.00
Refund Due Equipment Acct.		3,481.60	3,481.60	0.00
State/Grand List Maintenance	6,000.00	5,993.00	(7.00)	6,000.00
State/Ed Tax Adjustment	0.00	14,232.57	14,232.57	0.00
State/Ed Tax Adjustment		705.00	705.00	0.00
State/Pilot Payment	2,800.00	3,120.75	320.75	3,000.00
State/Lister Education	700.00	386.37	(313.63)	500.00
Green-up	300.00	151.00	(149.00)	200.00
Civil Fines	100.00	250.00	150.00	100.00
Calef Library Insurance Reimb.	250.00	250.00	0.00	250.00
School Postage Reimb.	300.00	0.00	(300.00)	300.00
2018 Property Tax Early Pays	-	13,900.00	13,900.00	0.00
Stellar Road Project	0.00	0.00	0.00	12,000.00
FEMA - July 1 washouts	0.00	0.00	0.00	30,000.00
State of VT-July 1 washouts	0.00	0.00	0.00	5,000.00
	<u>\$872,761.68</u>	<u>\$898,272.95</u>	<u>\$25,511.27</u>	<u>\$859,428.38</u>
Total Revenue		<u>\$(22,733.00)</u>		

TEN YEAR HISTORY OF THE CURRENT USE PROGRAM

Year	Parcels	Acres	Municipal Tax
2008	105	13,004	59,833.00
2009	106	13,159	62,915.00
2010	111	13,587	65,978.00
2011	111	13,513	69,023.00
2012	114	13,710	69,427.00
2013	117	13,896	72,550.00
2014	120	13,840	72,313.00
2015	119	13,771	67,264.00
2016	119	13,771	65,040.00
2017	120	13,868	67,818.00

Note: The Municipal Tax amounts above do not include Education taxes.

WASHINGTON GRAND LIST

Effective April 1, 2017

Municipal	Education Homestead	Education Non-Resident	Total Education	Category	# Parcels
Residential-1	170	28,158,600	23,181,600	4,977,000	28,158,600
Residential-2	177	48,277,400	41,525,600	6,751,800	48,277,400
Mobile Home-U	30	814,000	462,500	351,500	814,000
Mobile Home-L	40	3,571,800	2,771,900	799,900	3,571,800
Seasonal 1	20	1,505,500	85,800	1,419,700	1,505,500
Seasonal 2	95	18,224,600	1,189,400	17,035,200	18,224,600
Commercial	6	1,191,100	0	1,191,100	1,191,100
Commercial Apartments	2	506,200	157,000	349,200	506,200
Industrial Plants	0	0	0	0	-
Utilities-Electric	3	3,347,300	0	3,347,300	3,347,300
Utilities-Other	0	0	0	0	-
Farm	7	3,409,700	972,600	2,437,100	3,409,700
Other	3	156,300	0	156,300	156,300
Woodland	0	-	0	-	-
Miscellaneous	129	10,007,700	429,800	9,577,900	10,007,700
<hr/>					
Total Listed Real	682	119,170,200	70,776,200	48,394,000	119,170,200
Cable		42,872	42,872	42,872	
<hr/>					
Total Listed Value		119,213,072	70,776,200	48,436,872	119,213,072
P.P. Contracts	2	40,681			
Veterans Exemptions	11	440,000	110,000	110,000	
Current Use	120	14,268,085	5,285,135	8,982,950	14,268,085
<hr/>					
Total Exemptions		14,748,766	5,395,135	8,982,950	14,378,085
<hr/>					
Municipal Grand List		1,044,643.06			
Education Grand List			653,810.65	394,539.22	1,048,349.87
Non Taxable Parcels	27	Non-Taxable Parcels are not included on the 411			

HISTORY OF WASHINGTON'S GRAND LISTS, TAX RATES AND AFMV

Year	Grand List	Municipal Tax Rate	Residential Ed. Tax Rate	Non-Residential Ed. Tax Rate	AFMV
2006	51,960,643	0.8650	1.5663	1.9228	61.23%
2007	99,599,400	0.4600	0.8623	1.1580	106.48%
2008	100,096,550	0.4800	1.0133	1.2772	99.45%
2009	100,402,650	0.4900	1.0186	1.3575	98.92%
2010	100,049,050	0.4947	1.1798	1.3647	98.99%
2011	100,439,050	0.4960	1.7527	1.8699	98.77%
2012	101,462,750	0.5164	1.3621	1.3972	102.13%
2013	101,985,950	0.5006	1.3067	1.4100	100.95%
2014	101,820,750	0.4550	1.3401	1.5007	114.38%
2015	103,660,924	0.4643	1.2366	1.3420	111.72%
2016	104,880,277	0.4900	1.2746	1.3740	106.30%
2017	104,834,987	0.5100	1.3192	1.4440	104.22%

Note: The last town-wide reappraisal was in 2007.
A town-wide reappraisal will begin in July 2017.

Recently released results of Property Valuation and Review Division's
Equalization Study dated December 23, 2017:

Equalized Education Property Value:	100,591,708
Coefficient of Dispersion:	20.46%

The equalized education property value is the sum of:

- 1) the aggregate fair market value of all non-residential and homestead property
- 2) the aggregate use value of all property enrolled in use value appraisal;
- 3) the aggregate value of property established under a local agreement

The coefficient of dispersion (COD) is a measure of uniformity of appraisal for all properties in the grand list.

The higher the COD, the greater the disparity in how properties are assessed in that town. A COD of 10% or lower is considered to reflect a relatively high level of equity across taxpayers' assessments.

2017 ANNUAL REPORT OF THE BOARD OF LISTERS

The Town wide reappraisal began in September. James DeShone is representing NEMRC and making home site visits. He has started site visits in the South Washington-West Corinth Rd area and will resume them in the spring. He will make interior and exterior inspections and take digital photos of all taxable structures. As he begins each neighborhood, we will send out postcards informing property owners that he will be in the area. If you are not at home, he will leave a note with information so you can call and make a specific appointment. It is to your advantage to participate fully so we can obtain a fair and accurate appraisal of all citizens' properties. After all properties have had site visits, the data will be compiled and integrated with comparable properties in this area to determine fair market value. NEMRC staff will be available to discuss final determination of these values. The process will be completed and reflected in your property tax bills for 2019.

VT Homestead Declaration

A Homestead Declaration must be filed each year by VT resident homeowners who own and occupy property as their principle home on April 1. Persons who hold a life estate to a home or who transferred the home into a revocable trust also file a Homestead Declaration.

Veteran's Exemption

The Town of Washington voted a \$40,000 property value reduction for eligible veterans in 2010. Written applications for the exemption are filed with the Vermont Office of Veterans' Affairs. VOVA provides the listers with the names of approved resident property owners. To be eligible, veterans must be receiving one of the following: minimum of 50% disability compensation, or a disability pension paid through the Veterans' Administration or any military department, or a dependence and indemnity compensation, or death compensation.

Solar Plants

We continue to catalog solar applications in the Town of Washington (not for tax purposes), listing off-grid and grid-tied along with total KWH output. In 2017 we have approximately 24 active solar applications with a total output of 60 KWH, 4 are grid-tied and the remaining 20 are off-grid.

Submitted by
Barb De Angelis, Lister
Harry Roush, Lister

NON-TAXABLE PARCELS

OWNER	PARCEL NUM	PROPERTY DESCRIPTION	LOCATION	EST. VALUE
United States of America	1060.010	26.25 ac and tower	Batchelder Road	96,200
Universalist church	7113.000	Church	2938 Route 110	274,000 *
Vt Institute of Natural Sciences	4064.000	324.7 acres & Dwl	2100 Pepper Road	339,000
Vermont University of	3087.000	65 acres	Roberts Road	86,400
Washington Baptist Church	7110.000	4.11 acres & parsonage	2700 Route 110	440,000 *
Washington Baptist Church	7111.000	0.74 ac, Church & Dwl	2973 Route 110	500,000 *
Washington Fire District	2017.000	7.8 ac & town well	West Corinth Road	40,300
Washington Fire District	2024.010	0.20 ac & Reservoir	West Corinth Road	47,800
Washington Town of	7028.000	20.7 Ac	Williamstown Road	61,700
Washington Town of	7029.000	1 ac & Fish Cemetery	Poor Farm Road	13,000
Washington Town of	7100.000	0.8 ac & Bohonhan Cemetery	Jail House Road	12,100
Washington Town of	7101.000	0.33 ac & Caswell Cemetery	Keene Road	23,200
Washington Town of	7102.000	0.3 ac & Library	2964 Route 110	122,500
Washington Town of	7103.000	4.3 ac & School Building	72 School Road	2,193,400
Washington Town of	7104.000	2.73 ac & Cheney Cemetery	Turnpike Road	31,200
Washington Town of	7105.000	3.5 ac & Mill Pond	West Corinth Road	19,800
Washington Town of	7106.000	0.6 ac & Town Garage	44 Firehouse Road	100,000
Washington Town of	7107.000	0.5 ac & Fire station	51 Firehouse Road	132,000
Washington Town of	7108.000	51.9 ac & Carpenter Park	Lowery Road	119,800
Washington Town of	7112.000	7 ac (former town dump)	West Corinth Road	7,000
Washington Town of	7114.000	7.51 ac & Maple Hill Cem	Carrier Road	38,800
Washington Town of	7115.000	0.1 ac (old town clerk bldg)	2974 Route 110	92,000
Washington Town of	7118.000	0.14 ac & Clough Cemetery	Hart Hollow Road	10,100
Washington Town of	7119.000	0.31 ac & S Washington Cem	Scales Hill Road	18,600
Washington Town of	7120.000	1.7 ac & Municipal Bldg	2895 Route 110	334,000

* insurance value only

COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 2017

	General	Special Revenue	Cemetery	Long-Term Debt	Memo Only
ASSETS					
Cash- Checking & Savings	\$(22,733)	196,288.00	2,943	0	176,498
Mutual Funds			52,026	0	52,026
Delinquent Taxes	254,985			0	254,985
Accounts Receivable				0	0
Amount to be provided for debt reduction	0	0	0	602,806	602,806
Total Assets	<u>232,252</u>	<u>196,288</u>	<u>54,969</u>	<u>602,806</u>	<u>1,086,315</u>
LIABILITIES					
Accounts Payable	20,000	20,000	0	0	40,000
Accrued Payroll & Taxes	15,000		0	0	15,000
Deferred Revenue	88,000		0	0	88,000
Payable to Cemetery Fund	0		0	0	0
Note Payable-NSB-2017 IH Truck			0	133,641	133,641
Note Payable-NSB-Library Addition	0	0	0	166,500	166,500
Note Payable-CAT Financial-Loader	0	0	0	29,234	29,234
Note Payable-2016 CAT Grader	0	0	0	273,431	273,431
Total Liabilities	<u>123,000</u>	<u>20,000</u>	<u>0</u>	<u>602,806</u>	<u>745,806</u>
FUND BALANCES					
Designated	83,407	176,288	54,969		314,664
Undesignated	25,845	0	0	0	25,845
Total Fund Balance	<u>109,252</u>	<u>176,288</u>	<u>54,969</u>	<u>0</u>	<u>340,509</u>
Total Liabilities and Fund Balance	<u>232,252</u>	<u>196,288</u>	<u>54,969</u>	<u>602,806</u>	<u>1,086,315</u>

REPORT OF THE TOWN CLERK & TREASURER

2017 was an eventful year. The town voted on May 2 to merge the Washington Village School with the Orange Center School; a year that will be in the town's history book. (I'm still hopeful that Washington will eventually have a town history book.)

We are fast approaching the first Annual Meeting of the Orange Washington Unified Union School District to be held on March 6, 2018 in Washington at the school at 1:00 P.M. This is a major transition for all of us, particularly for our students and their families. You are urged to attend this 1st Annual OWU-USD School Meeting. In the meantime, please plan to attend the Budget Forum at the Orange Town Hall on February 28, 2018. Let's do our homework!

The heavy rain of July 1 caused some road washouts. The W. Corinth road was briefly closed to traffic. The town will be receiving funds from FEMA but I have to say they come at a cost. There were several site inspections by various FEMA staff as well as meetings and countless hours spent preparing the required reports and entering them into a portal. We are appreciative of the support received from David Savastano our Emergency Management Specialist. The documentation is still not 100% complete but Assistant Town Clerk, Harry Roush, is almost finished. We expect reimbursement to take two-three months once the reporting is accepted as complete.

Again this year, I had the good fortune of receiving most of the 100 hours of community service resulting from the Debra Blanchard Scholarship. Wyatt Morrison was the 2017 recipient of this award. It was a pleasure to hand him a check for \$6,000 to be used for higher education.

Carol Davis, Town Clerk & Treasurer

DELINQUENT TAX PAYMENTS OWING MORE THAN ONE YEAR

Abbott, Kerry	5,128.58
Bedia, Matthew & Carolyn.....	5,088.22
Beede, Carlyn.....	4,977.41
Beede, Mariette	8,666.85
Belville, William	2,755.40
Brown, Elton & Nancy	5,193.93
Clark, Carolyn.....	3,140.12
Coburn, Shaylyn	3,584.24
Cosker, Robert	8,101.31
DeRose, Tim & Wendy	1,236.14
Driscoll, Tim	9,370.38
Eastman, D & L	1,326.76
Emmons, Rosie	1,006.74
Ersing, Ronald & Betty.....	2,090.06
Fisher, Kenneth & Nicole	3,434.18
Flint, Paul & Tracy.....	5,366.08
Grenier, Daniel.....	3,247.83
Hanson, Gloria	4,031.17
Heil, Belinda	7,561.61
Howarth, Robert & Cynthia.....	6,809.35
James, Jeffrey.....	4,044.47
Johnson, Ashley	12,119.49
King, Nate	7,562.71

Landry, Timothy.....	1,553.59
Lefebvre, David	1,411.92
Levy, Erik.....	5,661.22
Lyons, Barbara	4,675.17
Mack, Harlan.....	5,642.91
McDonald, Dorothy	5,850.83
Morris, Roy, Jr.....	889.67
Pelletier, Donald & Jodi.....	4,292.84
Phillips, Diane Estate	2,291.35
Pollack, Peter	2,175.06
Rohan & O'Riley.....	4,123.32
Royce, Doris	548.15
Schutte, Ulrich	2,506.17
Spaulding, David & Shelley	464.95
Townley, Merlin	2,395.99
Trzcinski, David.....	619.41
Usdavin, John & Carol.....	4,830.36
Young & Hepsley.....	1,308.65
 Total	 167,084.59
 All Others.....	 87,900.41
 Total Delinquent Tax as of 12/31/17.....	 254,985.00

BUDGET & DELINQUENT TAX COMPARISON

Year	Town Tax	School Tax	Total Billed	% Going Delinquent	Amt. Going Delinquent	Collections	% Collected	Year-End Delinquent
2002	419,698	838,889	1,258,587	9.6%	121,299	131,269	54%	113,437
2003	421,610	799,696	1,221,306	8.8%	107,659	73,120	33%	147,977
2004	446,606	781,121	1,227,727	8.4%	103,239	142,651	41%	106,093
2005	480,134	837,315	1,317,449	6.6%	86,955	73,273	38%	119,776
2006	501,431	880,697	1,382,128	7.9%	109,335	101,109	44%	126,468
2007	508,805	963,302	1,472,107	7.8%	114,195	84,860	35%	154,329
2008	538,055	1,109,613	1,647,668	9.3%	152,856	155,794	51%	152,561
2009	551,840	1,143,858	1,695,698	9.6%	162,775	115,440	37%	188,558
2010	558,297	1,248,910	1,807,207	10%	181,008	145,368	39%	225,091
2011	553,200	1,308,072	1,861,272	8.5%	159,846	109,970	29%	272,024
2012	582,192	1,400,919	1,983,111	10.1%	201,803	142,233	30%	332,268
2013	583,695	1,376,579	1,960,274	8.5%	165,847	311,161	62%	181,824
2014	528,584	1,428,578	1,957,162	7.3%	142,785	123,550	37%	201,059
2015	538,073	1,330,752	1,868,825	8.9%	166,006	136,803	37%	228,465
2016	568,428	1,375,199	1,946,860	8.7%	170,033	148,165	37%	250,580
2017	600,766	1,444,987	2,045,753	8.0%	161,005	156,601	38%	254,985

AMOUNT VOTED MARCH 7, 2017
TOWN AND SCHOOL DISTRICT TO BE RAISED BY TAXES

Selectmen's Budget	405,182.86	
Appendix to Selectmen's Budget	9,7931.90	
Articles Warned	<u>179,242.52</u>	
		594,357.28

School Taxes		
Homestead Taxes	858,153.66	
Non-resident taxes	569,714.65	
Veterans Exemption Ed.	<u>5,850.09</u>	
		<u>1,433,718.40</u>

2017 Amount to be raised in taxes\$2,028,075.68

SCHEDULE OF TAXES RAISED YEAR ENDED DECEMBER 31, 2017

GRAND LIST (104,456,587 x 1%)	1,044,565.87	
TOTAL TAXES BILLED	1,711,045.71	
State Payment to School District.....	255,440.66	
State Payment to Municipality	180.00	
Property Tax Adj. Payment to School	11,268.76	
Municipal Current Use Payment	<u>67,818.00</u>	
2017 Total Taxes Billed/Due		\$2,045,753.13

TAXES ACCOUNTED FOR:

2017 Current Tax Collections.....	1,558,314.01	
Less: Refunds	(3,733.37)	
Applied to Delinquent Taxes	-29.97	
Taxes going Delinquent.....	161,004.88	
VA Exemption	5,850.09	
Tax Book Reconciliation	<u>1,721,405.64</u>	
Adjustment.....	908.83	\$1,721,405.64
State Payment to School District.....	255,440.66	
State Payment to Municipality	180.00	
State of VT Current Use (Hold Harmless)	<u>67,818.00</u>	
		324,347.49
Total Taxes Accounted for		\$2,045,753.13

TAX RATES:

	Resident	Non-Resident
Municipal	0.5100	0.5100
Veterans' Agreement	0.0056	0.0056
School	<u>1.3192</u>	<u>1.4440</u>
	1.8348	1.9596

ROAD COMMISSIONERS OF THE TOWN OF WASHINGTON WHO SERVED IN THE TWENTIETH CENTURY

Chambers, Elwin R., Road Foreman.....	2 Years	2016 to Present
Beede, Paul E. Sr.	35 Years	1981 to 2016
Beede, Chester A. Sr.....	8 Years	1973 to 1981
Beede, Arthur C.....	15 Years	1958 to 1973
Duranleau, Victor U.....	2 Years	1956 to 1958
Beede, Carroll L.	1 Year	1955 to 1956
Duranleau, Victor U.....	1 Year	1954 to 1955
Spencer, Benjamin O.....	4 Years	1950 to 1954
Beede, Chester.....	1 Year	1949 to 1950
Spencer, Benjamin O.....	2 Years	1947 to 1949
Moran, Henry S.	1 Year	1946 to 1947
Spencer, Benjamin O.....	5 Years	1941 to 1946
Dashner, Alfred.....	1 Year	1940 to 1941
Spencer, Benjamin O.....	1 Year	1939 to 1940
Beede, Clarence W.	3 Years	1936 to 1939
Spencer, Benjamin O.....	1 Year	1935 to 1936
Dashner, Alfred.....	12 Years	1923 to 1935
Bigelow, Harold G.....	1 Year	1922 to 1923
Houghton, E. K.	1 Year	1921 to 1922
Bigelow, Harold G.....	1 Year	1920 to 1921
Seaver, Leo W.....	1 Year	1919 to 1920
Slocum, I. L.	3 Years	1916 to 1919
Patterson, Austin I.....	2 Years	1914 to 1916
Houghton, E. K.	1 Year	1913 to 1914
Kingsbury, Lee R.....	2 Years	1911- to 1913
Dashner, Jerra J.....	2 Years	1909 to 1911
Houghton, E. K.	3 Years	1906 to 1909
Paterson, Austin I.....	3 Years	1903 to 1906
Hutchinson, Arthur W.....	7 Years	1896 to 1903

Until 1942, all town officers including the road commissioners, were nominated and voted from the floor at town meeting. At the March 4, 1941 Town Meeting, it was “moved and voted one Road Commissioner by ballot.” The Australian Ballot for the election of town officers was first used at the March 3, 1942 Town Meeting. By 1974, the Selectmen were appointing the Road Commissioners.

**CITIZEN OF THE YEAR 2016
ANNOUNCED AT THE MARCH 7, 2017 TOWN MEETING
PAUL E. BEEDE, SR.**

The Town of Washington wishes to recognize Paul E. Beede, Sr. as Citizen of the Year 2016. Paul was unable to attend but his two daughters and five grandchildren were happy to accept the plaque.

A life-long resident of Washington, Paul is a vital member of this community. As Road Commissioner, he kept the town's fifty plus miles of traveled roads well maintained summer and winter. He was a familiar sight for more than 35 years, walking to and from his home to the town garage; operating a grader in the summer and behind the wheel of town trucks all year long. Of all the equipment, it's safe to say that the 1982 Mack was his favorite!

Paul has been a member of the Washington Volunteer Fire Department since 1974 serving as 1st Assistant for many of those years. Both working in town and living in the village, he was close by when the fire alarm sounded and quick to respond.

Paul always volunteered on Green Up Day. Year after year, he was there to take the filled green-up bags, tires, appliances and other debris and get them loaded on to town trucks.

He has also been on the Prudential Committee, now known as Washington Fire District #1 since 1974. When needed, he's part of the maintenance team and monitors the pump house on a regular basis. If you see Paul walking through town going from house to house, he's reading meters.

Thank you Paul for all you have done and continue to do for the Town of Washington.



TOWN ROAD CULVERTS, BRIDGES & MILEAGE

ROAD NO.	ROAD NAME	CLASS	MILES	CLASS 4 SECTION	BRIDGE #	# OF BRIDGES	# CULVERTS
1	West Corinth	2	6.17		# 7 & #1	2	59
2	East Orange	2	4.21			3	44
3	Williamstown	2	1.85			1	15
4	Scales Hill	3	3.56		#12	1	31
4	Lowery	2	0.70			0	0
5	Lowery	3	0.37			0	3
4	Lambert	2	0.91			0	0
7	Creamery	3	0.77		#32	1	8
8	Morrie	3	0.80		#13	1	7
9	Woodchuck Hollow	3	1.83	1.76		1	22
9	Woodchuck Hollow East	3	0.31			2	2
10	Notch	3	1.14	0.12		1	14
11	Woodchuck Hollow Ext.	3	0.86			0	11
12	Notch End	3	0.14			0	
13	Denton	3	0.63			0	9
14	Carrier	3	1.90			0	
14	Carrier East	3	0.20		#18	1	2
16	Hyland Hill	3	0.86			0	8
17	Downing	3	0.30			0	1
18	Hart Hollow	3	5.64			0	60
19	Plumb	3	0.35	0.27		0	3
20	Mason	3	0.21			0	3
23	Green Trail**	4	0.30			0	
24	Dow **	4	2.18			0	
25	McDonald	3	1.54			1 Not Num.	16
26	Moran **	4	0.24			0	
27	Johnson	3	0.14		#14	1	0
28	Poor Farm	3	1.92	2.43	#28	1	12
29	Turnpike	3	1.49	1.76		0	16
30	Cheney	3	0.60			0	3
32	Pepper	3	1.36	3.30		0	10
33	Jail House **	4	2.41			0	
35	Duff **	4	0.42			0	
36	Huntington **	4	0.31			0	
38	Richardson	3	0.44	0.81		0	5
39	Batchelder **	4	1.27			0	
43	Tilton	3	0.05	0.47		0	1
46	Clay Slide **	4	0.71			0	

ROAD NO.	ROAD NAME	CLASS	MILES	CLASS 4 SECTION	BRIDGE #	# OF BRIDGES	# CULVERTS
47	Coburn **	4	0.30			0	
48	Pray	3	0.25			0	0
50	Doyle	3	0.50			0	11
50	Keene	3	1.25	0.59		0	12
50	Sky Acres	3	0.74			0	7
51	State Forest **	4	0.50			0	
52	White Hill	3	0.89	0.98	#42	1	7
53	Roberts	3	0.33	0.62		0	
54	Aldrich **	4	0.49			0	
55	Sargent	3	0.91	0.77		1	4
56	Clermont	3	0.41	0.66		0	4
57	Stellar	3	0.85		#49	1	11
58	Nichols **	4	0.21			0	
59	Hill Farm **	4	0.33			0	
60	Doyle	3	0.10			0	
61	Grass **	4	0.94			0	
62	J. Beede Farm	3	0.17			0	2
63	Dudley	3	0.44	0.25		0	5
64	Coddington	3	1.67	0.34		0	5
65	Ryder**	4	1.30			0	
66	Corinth Corners	3	0.51			0	11
67	Firehouse	3	0.35		#27	1	5
69	Vermette Lane	3				0	5
70	School	3	0.05			1	
			62.58	15.13		21	454
#15	UNNAMED ROADS	4	0.60				
	#31	4	1.09				
	#34	4	0.34				
	#40	4	0.17				
	#41	4	0.10				
	#44	4	1.07				
	#45	4	1.15				
	#49	4	0.52				
	#68 Impassable, pond in road	4	0.2				
			67.82				
Class 2 - 13.84 miles							
Class 3 - 37.15 miles							
Class 4 - 29.98 miles							

HISTORY OF ROAD BUDGETS AND ACTUAL EXPENDITURES

	WINTER		SUMMER		YEARLY		
	MAINTENANCE		MAINTENANCE		TOTALS		
	Budget	Actual	Budget	Actual	Budget	Actual	
2005	125,000	165,382	150,000	124,533	299,550	321,264	
2006	125,000	139,331	150,000	161,387	305,043	348,705	
2007	125,000	153,403	160,000	189,012	*	332,924	297,965
2008	140,000	152,750	175,000	202,798	**	315,800	339,061
2009	140,000	121,959	175,000	206,358	***	340,221	357,825
2010	140,000	132,821	175,000	186,939	****	335,870	342,415
2011	140,000	164,600	175,000	321,846	****	360,370	393,102
2012	140,000	136,220	175,000	226,551	384,370	391,105	
2013	140,000	120,440	175,000	147,762	359,870	486,446	
2014	140,000	135,312	175,000	174,177	387,300	348,444	
2015	140,000	114,536	175,000	174,177	*****	405,200	387,710
2016	145,000	185,779	185,000	235,312	*****	411,300	460,551
2017	145,000	171,999	185,000	223,120	428,767	465,740	

2017 numbers include flood of July 1, Stellar Rd. Project and 12,534 for bridges

* Includes 7/11/07 flood repairs - \$20,163

** Includes 2008 road grant - \$39,900

*** Includes 8/21/09 flood repairs - \$45,850

*****Includes Grant funds - 34,052

*****Includes Grant funds - \$58,960

HOURLY RATES FOR HIGHWAY EMPLOYEES

	Road	Driver/ Commissioner	Equip. Operator
Driver	2006	18.51	13.00
11.13			
2007	19.25	13.52	11.58
2008	20.02	14.06	12.04
2009	20.72	17.00	13.50
2010	20.72	17.00	13.50
2011	21.34	17.51	13.91
2012	21.98	18.04	14.33
2013	22.86	vacant	14.90
2014	23.43	22.00*	15.27
2015	24.13	22.00*	15.73
2016	24.13	22.00*	17.00

Road Foreman

2016	22.25	22.00*	17.00
2017	23.25	22.00*	17.38

* Part-time, on-call basis, no benefits

Note: Diver/Equipment Operator position has been held by several different people in the last 12 years.

2017 ROAD REPORT

	WINTER	SUMMER	NOTCH RD BRIDGE	MORRIE RD BRIDGE	TOTALS
Loader	2,880.00	3,930.00			\$6,810.00
Grader	8,375.00	25,075.00	100.00		33,550.00
IH 4x4	360.00	1,410.00			1,770.00
IH 2014	24,330.00	15,510.00	420.00		40,260.00
IH '04	10,965.00	2,250.00			13,215.00
IH 2017	23,720.00	12,970.00	140.00		36,830.00
Excavator		10,860.00	1,200.00		12,060.00
Chamber, Elwin	23,334.24	22,590.38	656.38		46,581.00
Tilton, John	17,397.14	15,662.76	1,215.50		34,275.40
Spencer, John	5,764.00	7,271.00			13,035.00
Carrier, Gary	4,427.50	1,199.00	506.00		6,132.50
Button's Store		1,812.29			1,812.29
Town of Chelsea	8,054.00				8,054.00
McCullough Crushing		38,376.73			38,376.73
North East Materials		27,360.38			27,360.38
Brousseau Stone Prod.		13,720.00			13,720.00
Martin's Quarry		615.59			615.59
Pike Industries, Inc.		309.88			309.88
Hebert Excav./Sand	42,392.40				42,392.40
EJ Prescott		3,525.96			3,525.96
Johnson Hardware		16,459.81			16,459.81
Calcium Chloride		8,010.00			8,010.00
Allan Lumber Co.			5,004.77		5,004.77
Carroll Concrete			1,827.00		1,827.00
Lowell McLeods			264.65		264.65
Mr. B's Concrete				1,200.00	1,200.00
Blanchard Excav.		3,715.00			3,715.00
Duranleau Constr.		7,125.00			7,125.00
	171,999.28	239,758.78	11,334.30	1,200.00	\$424,292.36
Holiday & Vacation					2,830.36
Uniforms					321.11
Social Security					7,313.66
Medicare					1,710.54
Retirement					5,466.51
Disability Ins.					241.56
Health Ins.					14,591.52
Signs					567.26
Roadside Mowing					3,575.00
Grader Rental					3,600.00
Mileage Checking Rds.					895.61
Misc.					334.73
					\$465,740.22

REPORT OF REPAIR OF DAMAGE CAUSED BY HEAVY RAIN OF JULY 1, 2017

	E. ORANGE	TURNPIKE	W. CORINTH	WOODCHUCK HOLLOW	MORRIE RD. BRIDGE	TOTALS
Labor	1,536.44	48.44	1,844.21	2,774.02		6,203.11
Equipment	2,335.50	80.00	4,525.50	6,727.50		13,668.50
Duranleau Constr		1,205.00	3,250.00			4,455.00
Mr. B's Concrete					1,200.00	1,200.00
Material	2,775.00	329.00	5,230.24	4,586.00		12,920.24
	<u>6,646.94</u>	<u>1,662.44</u>	<u>14,849.95</u>	<u>14,087.52</u>		<u>38,446.85</u>
					Admin.	1,593.00
					Total	<u>40,039.85</u>



STELLAR ROAD GRANTS-IN-AID PILOT PROJECT

	LABOR	EQUIPMENT	MATERIAL	MISC.	TOTALS
Chambers, Elwin	1,335.00				1,335.00
Tilton, John	1,071.00				1,071.00
Excavator (rental)		4,200.00			4,200.00
International 2014		1,460.00			1,460.00
International 2017		700.00			700.00
Grader		150.00			150.00
Plant mix			1,069.25		1,069.25
Erosion stone			784.00		784.00
Culverts			4,631.49		4,631.49
Seed and Matting				1,237.51	1,237.51
	<hr/>	<hr/>	<hr/>	<hr/>	
	2,406.00	6,510.00	6,484.74	1,237.51	\$16,638.25
		Reimbursement Request			(12,000.00)
		Expense to Town			\$4,638.25

EQUIPMENT FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS

2016	2017	
Balance, January 1	\$63,187.87	\$33,116.84
	Receipts:	
Mack #1	2,020.00	Sold
International 2014	39,930.00	40,260.00
International 2017	6,820.00	36,830.00
International 4x4 ('91)	11,780.00	1,770.00
International 2004	25,065.00	13,215.00
Loader	14,000.00	6,810.00
Grader	33,475.00	33,550.00
Excavator (rental)	0.00	12,060.00
Chainsaw	2.25	-
Fire Dept. Diesel Reimb.	335.70	668.87
Sale of 1982 Mack Truck	3,800.00	-
Scrap Metal	499.00	50.00
Refund	69.57	-
Addd back Ck #6364	52.27	-
General Fund Ck #4777		116.58
Efficiency VT - lighting reimb.		2,820.00
General Fund Grader Payment		34,178.87
GF over paid 2017 Earnings		10,505.00
Total Receipts	\$201,036.66	\$225,951.16
Expenditures:		
Shop Labor	\$11,730.94	\$16,539.05
Parts & Repairs	62,350.44	30,171.66
Shop Maintenance & Supplies	3,796.44	5,344.09
Martineau Electrical	0.00	4,392.77
Miscellaneous	0.00	322.37
Other Expenses	0.00	1,679.53
1995 Grader Tires	0.00	7,573.70
1995 Grader Repairs	0.00	7,883.18
Bellavance Trucking '95 Grader	0.00	675.00
Pressure Washer	0.00	2,529.98
Charges/Rented Grader	0.00	1,242.00
'16 Grader-Blades & Cut. Edges	0.00	6,019.25
Truck Tires	0.00	3,438.82
Sand Screen	0.00	2,305.48
Radios - Loader & Grader	0.00	1,424.50
Electricity	1,763.24	1,929.72
Telephone	684.53	545.17
Heating Oil	2,871.46	2,775.54

	2016	2017
Diesel	17,099.68	32,526.06
Water	270.00	202.50
Checks	\$53.09	0.00
Excavator Rental	2,300.00	13,800.00
Payment: 2015 CAT Loader	35,000.00	10,137.04
Payment: 2017 IH Truck	30,000.00	23,350.12
Payment 2017 CAT Grader	0.00	34,178.87
Total Expenditures	<hr/> \$167,919.82	<hr/> \$210,986.40
Balance, December 31	\$33,116.84	\$14,964.76

AMORTIZATION SCHEDULE FOR 2017 INTERNATIONAL TRUCK

Northfield Savings Bank		Annual Rate 2.750%		\$152,733.00
Payments Due	Amount	Interest	Principal	Balance
11/2/16				152,733.00
11/2/17	23,345.13	4,253.50	19,091.63	133,641.37
11/2/18	22,813.45	3,721.82	19,091.63	114,549.74
11/2/19	22,281.76	3,190.13	19,091.63	95,458.11
11/2/20	21,750.07	2,658.44	19,091.63	76,366.48
11/2/21	21,218.38	2,126.75	19,091.63	57,274.85
11/2/22	20,686.69	1,595.06	19,091.63	38,183.22
11/2/23	20,155.01	1,063.38	19,091.63	19,091.59
11/2/24	19,623.32	531.73	19,091.59	0.00
Grand Totals	<hr/> 171,873.81	<hr/> 19,140.81	<hr/> 152,733.00	

**CATERPILLAR FINANCIAL SERVICES CORPORATION
FINANCING AGREEMENT FOR CATERPILLAR 926M LOADER**

Date	Principal	Interest	Payment	Balance
4/12/16	-	-		\$38,600.00
4/12/17	9,365.03	772.01	10,137.04	29,234.97
4/12/18	9,552.34	584.70	10,137.04	19,682.63
4/12/19	9,743.38	393.66	10,137.04	9,939.25
4/12/20	9,939.25	198.79	10,138.04	0.00
	\$38,600.00	\$1,949.16	\$40,549.16	



**LEASE PAYMENTS SCHEDULED
12M3AWD CATERPILLAR GRADER**

GOVERNMENTAL EQUIPMENT LEASE-PURCHASE AGREEMENT

Issue Price \$300,300 - Maturity 10 Years - Yield 3%

Payments Due	Amount	Balance
		341,788.70
July 2017	34,178.87	307,609.83
July 2018	34,178.87	273,430.96
July 2019	34,178.87	239,252.09
July 2020	34,178.87	205,073.22
July 2021	34,178.87	170,894.35
July 2022	34,178.87	136,715.48
July 2023	34,178.87	102,536.61
July 2024	34,178.87	68,357.74
July 2025	34,178.87	34,178.87
July 2026	34,178.87	



MUNICIPAL AND FIRE VEHICLE SCHEDULE

Year	Make	Type	Year Purchased	Amount Paid
1991	International 4x4	Dump	1991	19,500
2004	International	Dump	2009	49,000
1995	International 4900	Pumper	1995	25,000
2005	Ford 4x4	Utility	2012	23,095
2008	International 4x4	Pumper 7400	2008	226,000
1991	International	Tank	2009	1
2014	International	Dump	2014	93,344
2015	Caterpillar 926M	Loader	2015/2016	128,300
2017	International	Dump	2016	182,733
2016	Caterpillar AWD	Grader	2017	325,000
2017	International	Pumper/Tanker	2017	224,967

SCHEDULE OF TOWN OFFICERS' SALARIES AND EMPLOYEE HOURLY RATES

Auditors	\$210.00 yearly
Ballot Clerks (minimum wage)	9.60 hourly
Planning Commission Members	100.00 yearly
Zoning Board of Adjustment Members	100.00 yearly
Selectmen	750.00 yearly
School Directors	750.00 yearly
Town Clerk & Treasurer	37,200 yearly (plus fees)
Assistant to Town Clerk	13.00 hourly
Delinquent Tax Collector	8% of delinquent taxes collected
Health Officer	100.00 yearly
Listers	12.00 hourly
Zoning Administrator	1,500.00 yearly
Road Foreman	23.25 hourly
Driver (full time)	17.38 hourly
Driver (part-time as needed)	22.00 hourly

MUNICIPAL EQUIPMENT SCHEDULE

Loader	2015 Caterpillar, 926M, 2.75 yd. Bucket
Grader	2016 12M3AAWD Caterpillar Grader. Craig 301-12 12' Hydraulic Snow Wing
Truck	1991 International 4x4 Dump, (#1) Viking 10' wing, Everest 9' one-way plow
Truck	2004 International Dump, Tenco Plow, Tenco 9' Wing, Tenco side-dump body
Truck	2014 International Dump, Viking Plow, Viking 10' wing, Viking side-dump body
Truck	2017 International Dump, Viking Plow Viking 10' wing, Viking side-dump body
Rock Rake	RB-70 York
Flail Mower	PA92 McConnell with float kit
Other:	Birch V-Plow (retained from 1973 Loader) Everest 10' wing (retained from 1995 International Dump)

CURRENT EQUIPMENT RATES

Loader	\$40.00
Grader	50.00
Truck (2004)	30.00
Truck (2014)	40.00
Truck (2017)	40.00

FIRE DEPARTMENT EQUIPMENT SCHEDULE

2017 International Pumper/Tanker
1991 International Tank
1995 International Pumper 4900
2008 International 4x4 Pumper 7400
2005 Ford Utility Pickup

WASHINGTON VOLUNTEER FIRE DEPARTMENT

TREASURER'S REPORT FOR 2017

Operations Account: Balance, December 31, 2016 \$25,413.24

INCOME:

Town of Washington - 2017 Budget	\$45,514.00
Efficiency Vermont Lighting Rebate	2,210.00
Add back Check #4555	156.00

Total Income \$47,880.00

EXPENSES:

Heat: Conti Oil	\$1,545.84
Telephone	415.18

Firehouse Maintenance:

Huntington Home Heating	\$171.90
Martineau Electric	3,687.72
Lawn mowing	480.00
Allen Lumber	23.99
Aubuchon's	110.23
Drop cord	33.94

Total 4,507.78

Equipment & Apparatus Maintenance:

Lowell McLeod's	165.00
Clark's Truck Center	840.43
Wild Auto Electric	242.48
Vermont Fire Tech	223.50
O'Reilly Auto Parts	36.65
Emergency Vehicle Repair	120.00
Reynolds & Son	930.00
Aubuchon's	12.98
Blouin Repair	67.00
Miscellaneous equipment	405.20

Total 3,055.90

Fuel & Oil:

Town of Washington	668.87
Dispatch service	9,346.15
Radio Maintenance & Batteries	1,262.73
Capital Fire Mutual Aid dues	250.00
Fire Prevention & Training	172.95

VT State Firefighters Assn. (2 yrs)	300.00	
Volunteer Firemans Insurance Services	1,078.00	
Office supplies & postage	151.71	
Replacement fire supplies	293.42	
Water & Hydrant fee	270.00	
Battery, Tire & Equipment	751.68	
Firefighting	5,508.00	
Apparatus Replacement Fund		
2017 Budget Appropriation	10,000.00	
Protective Gear	885.72	
Long Term Debt (Paid from Selectmen's Account)	0.00	
SCBA Maintenance & Testing	592.48	
EMS Supplies & Equipment	516.22	
EMS Training	200.00	
Total Budget Items		42,072.63
Other expenses:		
Step ladder		\$239.00
Generator		1,149.99
Wildland equipment		259.82
Road cones		336.66
Shirts & hats		328.60
Total Expenses		\$44,386.70
Balance, December 31, 2017		\$28,906.54
1) Battery, Tire & Equipment Account - TD Bank		
Balance, December 31, 2016		\$2,528.88
Deposit		468.00
Interest Earned 2017		1.48
Balance, December 31, 2017		\$2,998.36
2) Apparatus Replacement Fund - Northfield Savings Bank		
Balance, December 31, 2016		\$31,475.37
2017 Budget Appropriation		0,000.00
2017 Reimbursements from Orange		3,226.00
2017 Retainer from Orange		2,500.00
VLCT Grant for Tanker 1 backup camera		950.00
Payment for Tanker 1 on delivery		(29,972.00)
Interest Earned 2017		12.18
Balance, December 31, 2017		\$18,191.55

ANNUAL REPORT OF THE WASHINGTON FIRE DEPARTMENT & FAST SQUAD 2017

**TO REPORT A FIRE – DIAL 911
TO CALL THE FAST SQUAD – DIAL 911
TO CALL AN AMBULANCE – DIAL 911**

<u>Type of Call</u>	<u># of Calls</u>
Structure fires	1
Chimney fires	1
Passenger vehicle fires	1
Good Intent/False Alarms	10
Motor Vehicle Accidents	17
Medical Assists	12
Hazardous Condition	9
Power lines down	6
Water problems/Flooding	6
Service Calls	3

Mutual Aid Responses

Chelsea	1
Williamstown	1
Barre Town	6
Tri-Village	1
Groton	1

Total Emergency Responses	76
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	<u># hours</u>
Firefighting	484
Training	264
Maintenance & work sessions	262
Meetings	145
Community Service & Fund Raising	Many!
Chief & Asst. Chiefs	Many unrecorded hours !
Secretary/Treasurer	Many unrecorded hours !

2017 brought with it the busiest call response the Fire Department has on record. The average call volume in recent years ranges from 40-50 calls for service.

In May 2017 the new Tanker 1 was delivered to the fire house. Members have spent many hours training on not only driver operator skills, but also new operating guidelines that have been put in place. This

truck has changed our response tactics and strategy. We are also able to respond initially with triple the amount of water to a scene, therefore allowing us to concentrate on fire control and safety without initially worrying about our water supply.

The financial report shows a balance in the 2017 budget. One of the reasons is that protective gear was not purchased until late in the year and invoiced for 2018. We have also requested a \$2,000 increase for the Equipment Replacement Account. Our reasoning for this is when it comes time to replace Engine 1, the price tag will be well over the \$300,000 mark. In order to keep the budget and taxes in check, we need to build up this account gradually.

All the lighting in the fire station was replaced with LED lights, which were reimbursed through Efficiency Vermont rebates. The only cost for us was installation.

The members concentrated on our normal training routines, which consist of pumping/drafting, hose line advancement, off-road rescue, tanker shuttle, fire control and safety.

We are always looking for new members, especially for the Fast Squad. If anyone has any interest in volunteering either as a Firefighter or becoming a First Responder/EMT, contact the Chief or any member.

As always, thank you for your continued support through donations and supporting our fund raising efforts and budget requests.

The members of your Fire Department and Fast Squad are:

Kyle Bedard, Lieutenant
Paul E. Beede, Sr.
Ryan Bresette, Chief
Roger Bresette
Nick Bresette, 2nd Asst. Chief, AEMT
Fred Byrd
Dan Cyr
Noah Driscoll, Cadet
Maxine Durbrow, Treasurer, EMT

Jeremy Farnham, Captain
Robert Lowe, AEMT
Veronica Collins-Lowe, EMT
David Martineau
James Miller, 1st Asst. Chief
Curtis Morse
Grant Provost
Harry Roush, Secretary
Bryan Smith
Jan Spargo

Respectfully submitted,
Ryan J. Bresette, Chief

**WASHINGTON FIRE DEPARTMENT & FAST SQUAD
PROPOSED BUDGET FOR 2018**

	2016 Budget	2016 Expenses	2016 Budget	2017 Budget
Heat	\$4,000.00	\$1,545.84	\$2,454.16	\$3,500.00
Telephone	420.00	415.18	4.82	420.00
Firehouse Maintenance	2,500.00	4,507.78	(2,007.78)	2,500.00
Apparatus Maintenance	3,500.00	3,055.90	444.10	3,500.00
Fuel & Oil	1,500.00	668.87	831.13	1,500.00
Dispatch Services	7,497.00	9,346.15	(1,849.15)	7,693.00
Radio Maint. & Batteries	1,500.00	1,262.73	237.27	1,500.00
C.F.M.A. Dues	250.00	250.00	0.00	250.00
Fire Prevention & Training	200.00	172.95	27.05	200.00
VT State Firefighters Assn.	350.00	300.00	50.00	350.00
V.F.I.S. Insurance	1,152.00	1,078.00	74.00	1,152.00
Office supplies & postage	175.00	151.71	23.29	175.00
Replacement Fire Supplies	350.00	293.42	56.58	350.00
Water & Hydrant Fee	270.00	270.00	0.00	270.00
Battery, Tire & Equipment	450.00	751.68	0.00	450.00
Firefighting	6,000.00	5,808.00	192.00	6,000.00
Apparatus Replacement Fund	10,000.00	10,000.00	0.00	12,000.00
Protective Gear	3,000.00	885.72	2,114.28	3,000.00
Long Term Debt	22,600.00	22,600.00	0.00	22,600.00
SCBA Maintenance	1,000.00	592.48	407.52	1,000.00
EMS Supplies & Equipment	800.00	516.22	283.78	800.00
EMS Training	600.00	200.00	400.00	600.00
Totals:	<u>\$68,114.00</u>	<u>\$64,672.63</u>	<u>\$3,743.05</u>	<u>\$69,810.00</u>

2017 IH TANKER SAVINGS ACCOUNT

2017 Appropriation		\$22,600.00
Payments:		
June	1,922.48	
July	1,922.48	
August	1,922.48	
September	1,922.48	
October	1,922.48	
November	1,922.48	
December	1,922.48	
	13,457.36	(13,457.36)
Interest Earned		3.19
Balance as of December 28, 2017		\$9,145.83
Loan Balance as of December 5, 2017		\$185,433.77



BARRE TOWN EMERGENCY MEDICAL SERVICES DEPARTMENT

By Chris LaMonda, Director

The EMS Department had 151 more calls in Fiscal year 2016/17 than fiscal year 2015/16. Like last year, the increase over the preceding year was due to increases in mutual aid and paramedic intercept emergency calls. It is anticipated that there will continue to be increases in the future and therefore, we are conducting some strategic planning to allocate resources accordingly.

This year there was a financial change related to medical reimbursements. Vermont Medicaid reimbursements increased based on the Vermont Legislature general fund changes. Vermont added a 3.3% ambulance revenue tax which is then used to access a higher reimbursement rate. After paying the tax Barre Town EMS received approximately \$18,000 in additional revenue.

Services and Service Area

Barre Town EMS continued to function at the Paramedic level with Vermont Critical Care credentials. The Critical Care credential allows for the highest level of care in the prehospital setting. This credential is only held by 7 of the 80+ services in Vermont. Barre Town ambulances are based out of three stations with both East Barre and Berlin stations operational 24/7 and South Barre station 10 hours a day Monday through Friday. This fiscal year we continued to serve the towns of Barre Town, Berlin, Orange, Topsham and Washington. We also began conversations with the town of Brookfield in preparation for potentially taking on the EMS service for the northern section of town in fiscal year 2017-18.

The personnel schedule went through major changes this year. The EMS Union and Town, through the most recent union contract, created a trial schedule to potentially decrease excessive overtime. The trial is being tested from June 2017 through January 2018. During the trial period the town will evaluate the benefits. Benefits that come with the new schedule are decreased employee burnout, increasing productivity and longevity. This new schedule also allowed for hiring of more per diem employees. Over the past year the EMS department increased its per diem staff from 8 to 22 employees. This staffing increase helps with covering vacations, special events, and extended long distance transfers.

Equipment

This year Barre Town EMS put a great deal of resources toward the purchase of 2 new ambulances. While we had planned to purchase 1 ambulance, the town had a need for a second because of the increase in call volume over the past 5 years. Both ambulances were purchased from Yankee Fire and Rescue. They are Ford E-350 chassis with Frontline boxes. These ambulances are equipped with power load stretchers that greatly reduce the risk of employee back injuries from lifting and moving patients. This addition was offset by the resale of two older ambulances for \$24,000.

During the bidding process it was recognized that the previous ambulance 5-year purchase plan would not work with the increase in call volume and mileage over recent years. During FY 16-17 the EMS department averaged approximately 13,000 miles per month. To avoid having vehicles with excessive mileage, and therefore more maintenance and lower resale value, the town has moved to a 4-year purchase plan. This new plan will be evaluated over the next couple of years to see if other changes are needed to the rotation.

Personnel

This year 2 full-time staff retired, Patrick Doyle and Sheila Brown. Patrick retired after 25 years of service during which time he was crucial in moving Barre Town EMS forward. Pat was also available to

assist the town and the EMS department in any way he could. Sheila retired after 15 years of service. During her time, she was integral to service billing and staff scheduling. The EMS department wishes them well and will miss them greatly.

With these retirements, the town hired Leanne Hatch and Jonathan Cullen. Both are licensed at the Paramedic level. Leanne comes to us from the Upper Valley and earned her Paramedic in January of 2017 from New England EMS. Jon comes to us from northeastern Vermont and earned his paramedic in 2014.

The following are new per diem Barre Town EMS providers hired in FY16/17

Alex Jarvis, AEMT

April Johns, Paramedic

Billy Smith, Paramedic

Brian Johns, Paramedic

Cyndi Nichols, Paramedic

David Talley, Paramedic

John Leu, AEMT

Kim Theil, Paramedic

Margrit Burke, EMT

Michael Johns, AEMT

Michelle Brock, Paramedic

Phillip Williams, EMT

Scott O'brien, AEMT

Sheila Brown, AEMT

Patrick Doyle, AEMT

Primary Service Area Call Volume

Town	Total Calls
Orange	75
Washington	50
Topsham	84
Berlin	2257
Barre Town	646

FIRST BRANCH AMBULANCE
Serving the Towns of Chelsea, Tunbridge & Washington, VT

2017 was a very busy year for First Branch Ambulance. We responded to 310 calls; 150 Chelsea, 68 Tunbridge, 15 Washington, 31 Mutual Aid, and 46 transfers.

This Year we purchased two new cardiac monitors as our existing machines were at the end of their expected life. We also purchased a CPR asset device which helps us deliver the best CPR possible. In addition, we upgraded our second ambulance to the Paramedic level. We are staffed at the paramedic level 3-4 days a week. In 2017 we added Saturdays to our paid crew staffing. Starting Jan. 1, 2018, we will be staffing a crew in the station from 8am-5pm 7 days a week.

House Calls continue to grow as we are always looking for more people to visit and assist. We are also helping to organize delivery of Meals on Wheels. First Branch is always looking for Volunteers to join our squad. With a 2-year commitment, we will put you through an EMR/EMT class.

We would like to thank our Squad members for all of their time and commitment along with the support of our townspeople. Without you First Branch wouldn't be able to provide this service.

Sincerely
The First Branch Ambulance Board of Directors



CEMETERY DEPARTMENT

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS

	2016	2017
Balance, January 1 (Checking)	\$2,478.15	\$109.09
Receipts:		
4,500.00		
Tax Appropriation		3,500.00
Investment Earnings:		
Liberty Fund	414.78	680.16
Investment Co. of Amer.	496.25	735.00
Puritan Fund	1,002.81	1,411.96
Perpetual Care		200.00
Transfer from Cemetery Savings	11,000.00	10,000.00
Interment/Corner Markers	3,760.00	1,470.00
Total Receipts	\$22,651.99	\$19,106.21
Disbursements:		
Labor - Mowing	\$12,982.20	9,286.25
Salaries	620.00	620.00
Plants, Grass Seed & Mulch	377.01	250.00
Flags	220.00	232.00
Parts & Repairs- Guy's Repair Shop	208.76	162.43
Parts & Repairs-Harvest Equipment	307.67	0.00
Parts & Repairs - Boomer's Lawn Mowing	981.98	568.30
Two mowers & rakes/loppers	29.99	0.00
Gas, Oil & Filters	1,299.62	831.82
Misc. sub-let maintenance	495.00	200.00
Ledge/Top Soil	60.00	20.00
Trucking	65.00	0.00
Equipment Rental w/Driver	1,135.00	310.00
Cemetery Gates/Posts	216.60	0.00
Interment/Corner Markers	1,665.00	160.00
Security Camera	106.25	12.95
Payroll Taxes	642.82	586.84
Misc.	50.00	0.00
Ledge put down at Maple Hill	640.00	0.00
Fence installed at Maple Hill	360.00	0.00
Work at Bohanan (also called Weeden)	80.00	0.00
Burials	0.00	845.00
Transfer to Foster Wade Savings	0.00	5.00
Toro Exmark (2017 payments)	0.00	2,176.00
Total Disbursements	\$22,542.90	\$16,266.59
Balance, December 31	\$109.09	2,839.62

SUMMARY OF CEMETERY INVESTMENT ACCOUNTS

	2016	2017
Northfield Bank, Savings Acct	39,533.29	25,069.54
9/15/15 Transfer to Cemetery Checking	(5,000.00)	
6/27/16 Transfer to Cemetery Checking	(3,000.00)	
9/13/16 Transfer to Cemetery Checking	(3,000.00)	
12/31/16 Trans. To General Fund /2015	(500.00)	
12/31/16 Trans. To General Fund /2015	(3,000.00)	
7/25/17 Trans to Cemtery Checking		(10,000.00)
Interest Earned	36.25	13.20
	<hr/>	<hr/>
Balance, December 31	25,069.54	15,082.74

MUTUAL FUND HOLDINGS

Columbia/LibertyA (725.6 shares)	8,467.75	9,445.08
Invest.Co.America (250 shares)	9,127.50	10,097.50
Puritan Fund (1387shares)	29,029.91	32,483.54
	<hr/>	<hr/>
Sub-total Mutual Funds	46,625.16	52,026.12
 Total of Investment Accounts	 71,694.70	 67,108.86
 Investment Accounts	 71,694.70	 67,108.86
Checking Account Balance	109.09	2,839.62
 Total Cemetery Cash Assets	 71,803.79	 70,528.04
 Total Perpetual Care Trust Funds	 (67,385.53)	 (67,585.53)
	<hr/>	<hr/>
Balance Available for Improvements	\$4,418.26	\$2,362.95

BREAKDOWN OF CEMETERY TRUST FUNDS

	2016	2017	12/31/17
Maple Hill	58,050.53	0.00	58,050.53
Cheney	6,230.00	200.00	6,430.00
South Washington	2,155.00	0.00	2,155.00
Fish 950.00	0.00	950.00	
	<hr/>	<hr/>	<hr/>
	\$67,385.53	200.00	\$67,585.53

CEMETERY COMMISSIONERS' REPORT

The Cemetery Commissioners oversee the care and maintenance of the seven cemeteries in Washington. Weather permitting, the cemeteries are open each year from May 1st until November 1st. Following is a list of the cemeteries:

Maple Hill on the Carrier Road
Cheney at the corner of Turnpike and Cheney Roads
South Washington on Scales Hill
Clough off of Hart Hollow Road
Caswell off of Keene Road
Fish on the Poor Farm Road
Weeden or Bohanan off Jail House Road

Current Lot Prices (includes perpetual care and deed fees):

1 grave lot	\$450	4 grave lot	\$1,200
2 grave lot	\$700	5 grave lot	\$1,425
3 grave lot	\$925	6 grave lot	\$1,650

Installing Corner Stones: \$40

Installing Grass Markers: \$20

Interment Rates:	Adults	\$525 Tuesday through Friday \$625 Saturday, Sunday, Monday and holidays
	Infants:	\$220 Tuesday through Friday \$330 Saturday, Sunday, Monday and holidays
	Cremations:	\$220 Tuesday through Friday \$330 Saturday, Sunday, Monday and holidays

We would like to finish cutting and clearing brush along the fence lines at Maple Hill. This work needs to be completed before a new fence can be installed. Work in the older cemeteries of cutting brush, repairing fences, cleaning and resetting monuments will be continued as time and money allow. We will be installing cable and posts at the Maple Hill Cemetery.

In order to keep proper burial records, all burials need to be approved by the Cemetery Commissioners prior to burial; no matter how remote the cemetery may be. It is legal to bury remains on your property as long as you follow the Department of Health's guidelines. You do need to designate and identify the area as well as file a written description for the town's land records.

We are requesting \$4,500 again this year. Your continued support will be appreciated.

Robert Blanchard
Anthony Ziter
Robert Farnham

**BREAKDOWN OF INSURANCE COSTS BY DEPARTMENT
FOR THE PERIOD 1/1/18 - 12/31/18**

Department	Property	Liability	Auto	Fire	Ambulance	Crime	Dams	ELP	POL	Boiler	Totals
Ambulance/Rescue					1,163.00						1,163.00
Cemetery Department	110	86								12	208.00
Fire Department	1299	163	3321							144	4,927.00
Hands Mill Pond	0						352				352.00
Calef Mem. Library	787	158								87	1,032.00
Recreation Department	263	2								29	294.00
Highway Department	1362	972	3986							151	6,471.00
General	3068	441	82			673		1359	1764	341	7,728.00
General (All other not included above)											-
								TOTAL		22,175.00	

Key: EPL - Employment Practice Liability
POL - Public Officials Liability

CALEF MEMORIAL LIBRARY TREASURER'S REPORT FOR 2017

Checking Account Balance, December 31, 2016	\$1,730.53
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Checking Account Income:

2017 Town Budget Appropriation	\$37,209.00	
Withholdiing adjustment	59.25	
Interest on Account	10.48	
Granite post reimbursement	362.00	
Total Income		\$37,640.69

EXPENSES:

Adult Books	\$2,593.44
Juvenile books	679.96
Adult media	213.39
Juvenile media	119.19
Computer supplies/maintenance	1,389.41
Insurance	250.00
Salaries	15,904.50
Payroll Tax - FICA	986.08
Payroll Tax - Medicare	230.61
Postage & office	137.00
Library Programs	73.21
Repairs & Maintenance	2,629.08
Supplies	697.09
Telephone	490.95
Internet cable fee	989.78
Heating oil	1,003.92
Electricity	1,063.16
Water	70.00
Mileage	77.76
Memberships	772.42
InterLibrary Loans/Book Club	442.33
Miscellaneous	1,043.44

Total Expenses	\$31,856.72
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Checking Account Balance, December 31, 2016	\$7,514.50
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Savings Account, Northfield Savings Bank	\$1,459.56
Savings Account, TD Bank	\$5,423.33
Construction Checking Account -Northfield Savings Bank	\$585.20

Ruebhausen CD **	\$11,251.28
Investment CD **	\$6,242.00
(Can only use Interest on these accounts)	
(Interest goes into Northfield Savings Account)	

Milne Fund:	
Balance, December 31, 2016	\$62,936.19
Donations deposited in 2017	1,000.00
Investment Income 2017	9,398.97
Balance, December 31, 2017	\$73,335.16°



CALEF MEMORIAL LIBRARY ANNUAL REPORT FOR 2017

“There are many little ways to enlarge your child’s world. Love of books is the best of all.”

–Jacqueline Kennedy Onassis

Patrons and staff alike have enjoyed our first full year with the new addition. Everyone who comes in loves the additional space and mentions how much nicer and roomier the library is.

We made much needed upgrades to some of our existing computers and acquired 2 new Chromebooks to replace broken computers. Look for the new ADA complaint book/media drop box which is expected to arrive shortly.

The Trustees are in the process of identifying and planning for necessary future maintenance, including replacement of windows, lining of the chimney, roof replacement, technology upgrades and replacement, as well as the purchase of a new air conditioner. Additional shelving will be needed for non-fiction books that were displaced as a result of the addition. We are also looking into other possible improvements, including a barrier to prevent destruction of the granite posts, post chains, a security system, bike rack, and a picnic table.

The Big Slide, held in February, was, as usual, a big hit, as was Halloween Trick-or-Treating, with visits from approximately 180 costumed children. Santa’s visit was also popular, with approximately 65 children attending the event. A big thank you to the Washington Fire Department for making sure that Santa arrived on time. The Book Discussion Group remains popular, meeting 11 months of the year.

We were pleased to reinstate the Summer Reading Program in connection with the Summer Lunch Program. Approximately 30 individuals participated in the Summer Reading Program, and we served a total of 110 lunches.

In March we partnered with the 8th grade at the Washington Village School for a Vermont Reads program. The book was “Brown Girl Dreaming.” We had a book discussion group at the library, where 8th grade students read and discussed the book. The program culminated with a community pot luck dinner and viewing of a related movie entitled “The Watson’s go to Birmingham.” We plan to participate in the Vermont Reads Program again in the spring of 2018. We welcome opportunities to enrich student’s lives through literacy programs.

We are pleased to report that the number of registered borrowers has increased from 326 to 359.

The library continues to offer high-speed internet, many new books, Inter-library loan services from throughout the state of Vermont, basic computer assistance, and other resources. Free educational courses are available through Universal Class, which offers over 500 free online continuing education courses. You can also learn a new language by taking the Mango language course. We continue to offer passes that allow for free or discounted admission to the Echo Museum in Burlington, the Billings Farm and Museum in Woodstock, and Vermont State Parks.

The library remains a valuable asset of the town, vital in providing a wide variety of services to many. The Trustees extend our sincere appreciation to all those who so generously support our library throughout the year. The Trustees give special recognition to Bruce Murray, who has given so much of his time and fine craftsmanship talent, repairing old book cases, and constructing new book cases and shelving.

Board of Trustees:

Andrea Poulin, Chair

Maxine Durbrow, Treasurer

Lori Beede, Secretary

Harriet Blanchard

Linda Beede

Library Director:

Pamela Murphy

Assistant Librarians:

Valerie Ferris

Mary Lois Geer

CALEF MEMORIAL LIBRARY PROPOSED BUDGET 2019

	Budget 2017	Expenses 2017	Budget 2018	Proposed Budget 2019
Adult Books	\$2,300.00	2,593.44	2,300.00	2,300.00
Juvenile Books	1,100.00	679.96	1,100.00	1,100.00
Adult Media	400.00	213.39	400.00	400.00
Juvenile Media	200.00	119.19	200.00	200.00
Computer Supplies & Maintenance	450.00	1,389.41	450.00	450.00
Insurance	250.00	250.00	250.00	250.00
Salaries	21,216.00	15,904.50	21,216.00	21,216.00
Payroll tax FICA	1,315.40	986.08	1,315.40	1,315.40
Payroll tax Medicare	307.60	230.61	307.60	307.60
Postage & Box rent	150.00	137.00	150.00	150.00
Library Programs	350.00	73.21	350.00	350.00
Repairs & Maintenance	1,200.00	2,629.08	1,200.00	1,200.00
Supplies	450.00	697.09	450.00	450.00
Telephone	550.00	490.95	550.00	550.00
Internet	900.00	989.78	1,000.00	1,100.00
Heating oil	2,500.00	1,003.92	2,400.00	2,400.00
Electricity	1,500.00	1,063.16	1,500.00	1,500.00
Water	70.00	70.00	70.00	70.00
Mileage reimbursement	100.00	77.76	100.00	100.00
Miscellaneous	100.00	1,043.44	100.00	100.00
Workshops/Training	50.00	0.00	50.00	50.00
Computer Sinking Fund	250.00	0.00	250.00	250.00
Memberships	800.00	772.42	800.00	800.00
Interlibrary Loans	700.00	442.33	700.00	700.00
Capital Improvement Loan	0.00	0.00	23,652.12	22,621.69
TOTAL	\$37,209.00	\$31,856.72	\$60,861.12	\$59,930.69
Reduction Voted at Town Meeting 2017			(2,500.00)	
			\$58,361.12	

AMORTIZATION SCHEDULE FOR CALEF LIBRARY CONSTRUCTION LOAN

Northfield Savings Bank		Annual Rate 2.750%		\$185,000.00
Payments Due	Amount	Interest	Principal	Balance
9/15/16				185,000.00
9/15/17	23,652.12	5,152.12	18,500.00	166,500.00
9/15/18	23,136.90	4,636.90	18,500.00	148,000.00
9/15/19	22,621.69	4,121.69	18,500.00	129,500.00
9/15/20	22,106.48	3,606.48	18,500.00	111,000.00
9/15/21	21,591.27	3,091.27	18,500.00	92,500.00
9/15/22	21,076.06	2,576.06	18,500.00	74,000.00
9/15/23	20,560.85	2,060.85	18,500.00	55,500.00
9/15/24	20,045.63	1,545.63	18,500.00	37,000.00
9/15/25	19,530.42	1,030.42	18,500.00	18,500.00
9/15/26	19,015.21	515.21	18,500.00	0.00
Grand Totals	213,336.63	28,336.63	185,000.00	

SYNOPSIS

At the request of the Calef Memorial Library Trustees, the Selectmen warned the following Article to be voted on November 6, 2012.

“Shall the voters authorize the Selectmen to borrow an amount not to exceed \$185,000 for the purpose of constructing a handicapped accessible addition to the Calef Memorial Library, in compliance with the American with Disabilities Act of 1990?”

Results: In Favor 267, Opposed 228.

The \$185,000 was borrowed from the Northfield Savings Bank on September 8, 2016 and deposited to a special checking account for this purpose. Checks were written to the contractor, Lajeunesse Construction, Inc., as follows:

September 8, 2016	\$50,000	This is intended to account for the loan funds only. The Community Development Grant Funds are direct deposits to this account and will be accounted for in the library's final construction report.
October 06, 2016	45,000	
November 04, 2016	60,000	
January 17, 2017	30,000	
	\$185,000	

WASHINGTON HISTORICAL SOCIETY TREASURER'S REPORT 2017

Checking Account Balance, December 31, 2016	\$7,457.86
Income:	
Memory Tree 2017	\$335.00

No Expenses For 2017

Checking Account Balance, December 31, 2017	\$7,792.86
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Note: \$2,000.00 in account is earmarked for continuing work on Washington Town History

The Historical Society has been inactive for several years. We would welcome any interested citizens to come forward and revive this important organization. It would be especially gratifying to gather the old data and complete the Washington Town History.



REPORT OF THE RECREATION COMMITTEE

Our goal continues to be increased use of the town's recreational facility. We would welcome your suggestions as to programs or events that you would like to see get started at Carpenter Park. There are any number of activities that could be scheduled if the Recreation Committee knew that people would participate in. Some possibilities: walking club or snowshoeing club, theater or a talent show. Jeanne Bisson would love to hear from you (883-3869) if you have ideas for special events!

Again this year, the park was used every Tuesday evening during the summer for horseshoes games. Other happenings included the Dog River Horse Club events and a tractor-pull. Our plan is to fence the dugouts and install panels for wind protection at the pavilion. We hope to make the hiking trail more accessible in the wet area. Long range plans include improving and expanding the parking lot and putting down sand under the volley ball net.

The committee is considering installing bathrooms with water and septic in the existing building. We are currently researching the required State permits. If too much, too bad! This summer we will build and install an 8'x 12' platform in the marsh land for observation and classroom activities.

The assets of the park include:

- Two multi-purpose playing fields with dugouts and back stops,
- 20' x 30' shelter with 4 picnic tables and barbecue grill,
- Lights and access to power to meet your needs,
- Swing set,
- 4 sets of horseshoe pits,
- 1 mile and a half of hiking trail with scenic brook and marshland,
- VAST Trail access in the winter.
- Basketball court

For a small fee, the playing fields and picnic area at Carpenter Park can be reserved for games, birthday or anniversary parties or other family gatherings. Fred Blanchard, with Sylvie's help, keeps the calendar so to schedule your event, call 883-9983.

Suggested uses of the park include kickball, soccer, softball, organized community games, family picnics or gatherings, fitness walking and hiking around the field or on the trail, bicycle riding, swinging, flying kites, playing horseshoes, or just daydreaming and watching the sunset. During the winter months, it offers a quiet place for cross-country skiing and snowshoeing.

Jeanne Bisson recently measured the walking path starting at the park entrance at Lowery Road, around the outside edge (mowed area) of the park and returning to Lowery Road. She also measured a shorter walk only going around the ballfield and back to the road. Unfortunately, the distance numbers are not available at this printing. Sorry!

The Recreation Committee meets about six times a year, usually at the Park. The meeting itself is brief as we are more inclined toward a work-session as there are always projects underway. The hiking trail has endless possibilities so if you would like to get involved, please call one of the committee members; we could use more hands!

Fred Blanchard
Ann Wade
Jeanne Bisson
Carol Poulin
Vince Vermette

**RECREATION DEPARTMENT
STATEMENT OF CASH RECEIPTS & DISBURSEMENTS**

2016	2017	
Balance, January 1	\$23,352.84	\$24,246.90
Receipts:		
Tax Appropriation	3800.00	3,800.00
Interest	8.26	7.68
Rentals	155.00	25.00
BYSA Lacrosss (Season use)	650.00	900.00
Snow Flyers-GMP Reimbursement	183.90	
Horse Shoes	0.00	0.00
Donation - Big Slide	0.00	0.00
Donation - Dog River Horse Club	100.00	0.00
Total Receipts	\$4,713.26	\$4,916.58
Disbursements:		
Blakeney Portable Toilets	630.00	715.00
Jerf's Lawn Care - Mowing	2,700.00	3,040.00
Green Mountain Power Corp.	272.60	432.37
Big Slide	0.00	108.42
Park Improvements	187.00	404.12
Trash	75.00	0.00
Total Disbursements	3,864.60	4,699.91
Balance, December 31	\$24,201.50	\$24,463.57
Checking	7,705.66	8,364.17
Foster/Wade Memorial Fund	16,495.84	16,099.40
	<u>\$24,201.50</u>	<u>\$24,463.57</u>

REPORT OF THE PLANNING COMMISSION AND ZONING BOARD OF ADJUSTMENT

The Washington Town Plan is current and approved by the Central VT Regional Planning Commission. The plan expires in 2018 so the Board is currently in the process of revising the existing plan. Input from the community is always welcome and appreciated. Cities and towns are not required to have a state approved plan. However, without one the town is not eligible to apply to any of the State Grant Programs.

The Planning Commission normally meets Quarterly or as needed at 6:30 p.m. on Monday evenings at the Municipal Building. We would welcome your attendance.

The Planning and Zoning Commissioner are:

Joe Bresette, Chair	Robert Farnham
Joyce Waters, Vice Chair	Russ Rathier
Gary Winders, Secretary	Harry Roush
Melissa Metiver Aubut	Vince Vermette

Gary Winders is a member of the Planning Commission only. He also serves as Zoning Administrator and, as such, cannot hold a position on the ZBA

State Grant Programs Available To Washington:

Vermont Planning & Implementation Grants

Municipal Education Grant Program
Municipal Planning Grant Program
VT Community Development Program Grants

Water Quality Grants

Vermont Water Quality Grants
Lake Champlain Basin Program Grants
Connecticut River Joint Commissions Partnership Program Grants
Land & Water Conservation Fund

Historical Preservation

Barn Grants
Historic Preservation Grants
Certified Local Governments (CLG) Grants
Additional Historic Preservation Grants

Transportation/Recreation Grants

VTrans Transportation Enhancement Program
Vermont Byways Program
Historic Bridge Program
VTrans Town Highway Grant Program
VTrans Bicycle and Pedestrian Program

Recreation Trails

Vermont Recreation Trails Grants

Conservation

Targeted Brownfield Assessment Grants
Trees for Local Communities Cost-share Grant program
Vermont Youth Conservation Corps

CENTRAL VERMONT REGIONAL PLANNING COMMISSION 2017 ANNUAL REPORT

The Central Vermont Regional Planning Commission is a consortium of 23 towns and cities in Washington County and western Orange County. The Commission provides planning, development, and project implementation assistance to communities. All municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners.

2017 Washington Activities

- Completed a culvert and bridge inventory.
- Provided grant writing assistance for a road erosion inventory project.
- Provided administrative and project management support for access modifications for the Calef Memorial Library.
- Provided data the town can use to increase its standing in the Certificate of Public Good process.
- Conducted outreach on the Winooski River Tactical Basin Plan.
- Provided resources for a Local Hazard Mitigation Plan update.
- Assisted with identifying eligible roads for Grants in Aid construction funds and managed those funds.
- Supported emergency response and disaster preparedness by creating E911 Service Area maps, assisting with a Local Emergency Operations Plan update, and creating a Tier II facilities summary and map.

CVRPC Projects & Programs

- Municipal plan and bylaw updates: Focus on predictable and effective local permitting through education, bylaw modernization and plan updates.
- Brownfields: Complete environmental site assessments so properties can be sold, developed or redeveloped to benefit the economy, create/protect jobs and increase housing opportunities.
- Transportation planning: Coordinate local involvement in transportation decisions through the Transportation Advisory Committee and provide studies, plans, data collection, and counts.
- Emergency planning: Better prepare our region and state for disasters by coordinating with local volunteers and the state on emergency planning, exercises, and training.
- Energy conservation and development: Foster projects that support energy conservation to save energy and tax dollars and identify opportunities for renewable energy generation.
- Natural resource planning and project development: Implement activities to protect water resources/supplies, enhance recreational opportunities, maintain the forest products industry, and enhance environmental health.
- Regional plans: Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and implementation of a regional plan.
- Geographic Information System services: Provide municipalities, state agencies, and regional groups with mapping and data analysis in support of their projects.
- Special projects: Complete special projects, such as downtown revitalization, recreation paths, farmland preservation, economic development, and affordable housing projects.
- Grants: Identify appropriate grant sources, define project scopes, and write grant applications.

The Commission has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding.

Your continued support for local and regional planning is appreciated! CVRPC is your resource -- please contact us at 802-229-0389 or cvrpc@cvregion.com for assistance.

REPORT OF THE ZONING ADMINISTRATOR

Permit Activity:	2017	2016	2015	2014	2013	2012	2011	2010
New Home Construction	2	2	1	4	2	2	2	2
Mobile Home Replacements	0	0	1	1	1	1	1	1
Seasonal Dwellings/Cabins	0	0	1	0	0	1	1	0
Additions/Renovations	2	4	1	1	2	2	0	6
Barns, Sheds, Garages	9	6	4	1	7	1	10	7
Porches/Decks	1	2	0	0	1	4	1	0
Ramps	0	0	0	0	0	1	1	1
Subdivision	1	2	4	4	3	0	4	2
Workshop	0	0	0	0	0	1	0	1
Change of Use	0	1	0	1	0	0	0	0
Poles for Wind Turbines	0	0	0	0	0	0	0	0
Dog Kennel	0	0	0	0	0	0	0	0
Day Care	0	0	0	0	0	0	0	0
Greenhouse	0	0	0	0	0	1		
Horse Run-in	0	0	0	0	0	1		
Sugarhouse/Sap Shack	1	0	0	1	2			
Wind Turbine	0	0	0	0	1			
Canopy/Carport	0	1	1					
Hunting Camps	0	0	2					
Residential PV Solar Array	2							
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	18	18	15	13	19	15	20	20

VERMONT LEAGUE OF CITIES AND TOWNS
89 Main Street, Montpelier, VT 05602 • 229-9111 • www.vlct.org

Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities and directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 138 other municipal entities, including villages, solid waste districts, regional planning commissions, and fire districts.

Local governments in Vermont provide essential services to residents and visitors alike. From maintaining roads to providing safety services, recreational programs, water and sewer infrastructure, street lighting, and libraries, the work carried out by appointed and elected officials and community volunteers is both critical and challenging. The demands on local government are complex and require resources that are not always available in every city, town or village in the state.

VLCT is the only statewide organization devoted solely to delivering a wide range of services to local officials who serve municipalities of varying populations and geographic regions but face similar requirements with disparate resources. The organization provides legal, consulting, and education services to its members, offering important advice and responses to direct inquiries, as well as training programs on specific topics of concern to officials as they carry out the duties required by statute or directed by town meeting voters. VLCT represents cities and towns before the state legislature and state agencies, ensuring that municipal voices are heard collectively and loudly, and also advocates at the federal level, primarily through its partner, the National League of Cities.

VLCT offers opportunities to purchase risk management products and services that directly meet the specific and specialized needs of local government through the VLCT Employee Resource and Benefit (VERB) Trust and the VLCT Property and Casualty Intermunicipal Fund (PACIF).

During the 2017 calendar year, in addition to providing responses to more than 3,700 telephone inquiries, holding 16 training sessions, and following approximately 300 separate pieces of legislation, 13 summer study committees, and developing VLCT's legislative platform with five municipal policy committees, VLCT celebrated its 50th anniversary. Throughout the year, VLCT recognized local officials and employees who have served a number of communities for 50 years, and highlighted some of the many successes of the organization and local government during the last 50 years. It was also an important year to look ahead, to consider new ideas, and to think about new programs and ways of delivering services to members that will address their changing needs in the coming years. VLCT launched a new website in June 2017 that, despite a few initial glitches, has functioned well and serves as a better connection point for members, thanks to consistent updates, new information, and easier navigation tools. VLCT has also moved the majority of its mission-critical IT systems to the "cloud" in an effort to provide more security for member information, greater protection against hacking attempts, and greater redundancy of access that will help the organization remain operational following a disaster scenario. The move to the cloud also reduces the need to acquire, maintain, and replace costly capital equipment.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the continued progress being made in that effort. Members are welcome to visit the VLCT office anytime to review the operations of the organization, to ask questions, and to access resources that can help each individual official and employee carry out the important work of local government.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.

REPORT OF THE HEALTH OFFICER

New Wastewater Systems and Portable Water Supply Rules

In order to subdivide any property a Wastewater Permit must be obtained from the State. Ten-acre lots are no longer exempt.

When subdividing a property both the parcel created and the remaining parcel must be perked and a system for the new parcel as well as a replacement system for the remaining parcel must be designed by a licensed engineer and approved by the State.

The Wastewater rules are extensive and very complex. Anyone wishing to subdivide their property should contact the Wastewater Management Division of the Agency of Natural Resources (The Regional Office is in Barre at 476-0190) for more specific information. You will find that your local septic designer is familiar with the process and will coordinate your project with the state engineer.

Remember to license your dog by April 1st.

Any dog six months or older must be registered and licensed annually on or before April 1. The owner must present proof that the animal has been vaccinated against rabies within the prescribed time:

- A dog of less than 1 year of age must have been vaccinated to be licensed;
- A dog aged 1 year but less than 2 years old must have been vaccinated within the preceding 12 months;
- A dog 2 or more years old must have been vaccinated in the preceding 36 months.

Washington's Annual Rabies Clinic will be held on Saturday, March 18, 2017 from 9:30 a.m. to 11:30 a.m. at the Washington Fire Station. (Rabies Shots Only – Dogs & Cats - \$15)

VERMONT DEPARTMENT OF HEALTH REPORT

The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. The changes go into effect on July 1, 2018.

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

DOG LICENSES ISSUED IN 2017

130 @ 9.00	\$1170.00
21 @12.00	252.00
151 Dogs	\$1422.00
Less: Town Clerk Fees (@\$2)	-302.00
VT State Treasurer (151 @\$3)	-453.00
Plus: 3 Kennel Licenses @\$10	30.00
 Income from Dog Licenses	 \$697.00

LICENSE YOUR DOG BY APRIL 1st EACH YEAR

Any dog six months or older must be registered and licensed annually on or before April 1. The owner must present proof that the animal has been vaccinated against rabies within the prescribed time:

- A dog of less than 1 year of age must have been vaccinated to be licensed;
- A dog aged 1 year but less than 2 years old must have been vaccinated within the preceding 12 months;
- A dog 2 or more years old must have been vaccinated in the preceding 36 months.

License Fees: Males/Females - \$12.00 Spayed/Neutered - \$9.00

Dogs can be licensed any time the Town Clerk's Office is open or mail proof of rabies vaccination and a check for the fee and your license and tag will be mailed back to you.

For information about Vermont Spay Neuter Incentive Program (VSNIP) Call 1-855-478-7647 or on the web: <http://vsnip.vt.gov>. Call 223-0034 to get information about the VT-CAN! Spray/Neuter Clinic, Middlesex.

**Washington's Annual Rabies Clinic
Saturday, March 24, 2018 - 9:30 a.m. to 11:30 a.m.
at the Washington Fire Station
Chelsea Animal Hospital
Rabies Shots Only – Dogs & Cats - \$15**

VACCINATE TO ELIMINATE RABIES

WHAT IS RABIES?

Rabies is a viral infection passed from animals to other animals or humans, usually through a bite. The virus affects the brain, and is nearly always fatal (causes death). Here's how we control rabies in animals and reduce transmission to people.



1. VACCINATE DOGS

Rabies shots protect dogs and people. Because dog vaccination is common in the United States, people don't get rabies from dogs like they do in countries where dogs are not vaccinated.

2. VACCINATE CATS

In the last 25 years, most of the rabid domestic animals in the US have been cats. Cats are almost 5 times as likely as dogs to get rabies, but you can prevent this by vaccinating them.



3. VACCINATE WILDLIFE

Many Vermont wildlife are vaccinated with an edible vaccine through a bait trap. Do not touch or feed wildlife.

4. PREVENTION IN PEOPLE



If you are bitten or scratched by an animal or find a bat in a room where you were sleeping, wash any wound thoroughly. Call your doctor and the health department, 1-800-4-RABIES. You may need to get post-exposure prophylaxis (PEP), a series of shots that keep the virus from making people sick.



**ONE HEALTH
VERMONT**

VERMONT VETERINARY MEDICAL ASSOCIATION

FOR MORE INFORMATION:
800-4-RABIES OR 800-878-6888

WASHINGTON FIRE DISTRICT #1 ANNUAL REPORT 2017

The Washington Fire District #1 operates the municipal water and fire protection system for the Village of Washington. To date we have pumped over 110,000,000 (million!) gallons of water since the system became operational in 1991.

Required monitoring for 2017 included testing for volatile organic chemicals (VOC's), gross alpha, and nitrate in addition to monthly coliform bacteria sampling. Lead/copper sampling from 5 sites was also done. Results were well within acceptable limits of State and EPA requirements. Details of all tests performed will be included in the 2017 Consumer Confidence Report (CCR), which is provided annually to consumers.

Regular mowing and bush hogging of the fields surrounding the pump house and reservoir keep our property well maintained. Fencing at the reservoir was updated this year as well.

Underwater Solutions from Mattapoisett, MA arrived in October to clean and inspect the reservoir and clear well at the pump house.

On December 18, 2017 we experienced a 4" gate valve failure. This resulted in a disruption of water service to all customers. We have to thank the following community members who worked with us to restore water service as quickly as possible: Duranleau Construction (Danny, Greg, Charlie), Washington Town Road Crew (Elwin, John), Mike Pemberton (School Custodian), Selectmen (Nick, Vince), Fred Blanchard and Bill Durbrow.

Our commitment to consumers continues to be: "Safe, Reliable Drinking Water."

PRUDENTIAL COMMITTEE:

Paul E. Beede, Sr.

Robert Moulton

Vince Vermette

Maxine B. Durbrow, Operator

WASHINGTON FIRE DISTRICT #1
ANNUAL FINANCIAL REPORT
December 31, 2017

Checking Account Balance, December 31, 2016	\$12,142.32
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Income:

Water rents	22,226.98
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Expenses:

Rural Development Loan Payment	\$7,288.00	
Electricity	2,930.86	
VLCT Insurance & Dues	1,996.00	
Mowing & snow removal	1,070.00	
Postage & box rent	282.00	
Office Supplies	368.34	
Payroll	1,685.80	
Checks returned & bank fees	185.11	

Operations & Maintenance:

E.J. Prescott	\$1,582.83	
Blanchard Excavating	760.00	
Underwater Solutions	4,580.00	
Tractor Supply	279.98	
Aubuchon's	55.60	
Pool World	10.58	
Allen Lumber Co.	148.72	
Fresh Water Haulers	850.00	
Duranleau Construction	2,101.33	

Total	\$10,369.04	
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Consumer Confidence Report	21.25	
State Permit Fees	250.99	
Water sampling	780.00	
Operator Training	230.00	

Total Expenses	27,457.39
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Checking Account Balance, December 31, 2017	\$6,911.91
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Money Market Account: TD Bank

Balance, December 31, 2016	\$9,341.57	
Interest Earned 2017	2.81	
Balance, December 31, 2017	\$9,344.38	

THE KATIE BEEDE & CHRIS CHALOUX MEMORIAL AWARD

The Katie Beede & Chris Chaloux Memorial Award is a cash award for Washington high school students. The purpose is to recognize young people who touch others lives as Katie and Chris did with qualities of courage, compassion, dignity and friendship.

This program was established in 2006, first under the direction of the Beede Family and turned over to the town in 2011. Awards have been given as follows:

2007 - Ross Boisvert
2008 - Morgan Wadkins
2009 - Andrew Richardson
2010 - Tyler Beede and Emma Blanchard shared the recognition
2011 - Hope Royce
2012 - Ellen Blanchard
2013 - Garrett Royce
2014 - Christie Galfetti

CRITERIA

1. The applicant must be a high school senior with a current Town of Washington High School Voucher.
2. Each applicant must submit an essay to the town clerk by the 1st of February stating how they feel they have demonstrated some or all of the qualities of courage, compassion, dignity and friendship. The essay must also state how they intend to use the award.
3. The amount of the award in any given year will be determined by the Selectmen. (It is anticipated that the awards will range from \$250-\$500 at the discretion of the Selectmen.)
4. The winner will be announced at Town Meeting.
5. Selectmen reserve the right not to award to any participant in any given year.

THE DEBRA SUE BLANCHARD COMMUNITY SERVICE SCHOLARSHIP

The Debra Sue Blanchard Community Service Scholarship is a cash award for college students of Washington. This endowment was created to provide significant assistance for higher education and to reward community service. This award is to be administered by the town, specifically awarded by a majority vote of the Board of Selectmen.

Criteria

1. Scholar must have lived in Washington for at least four years prior to graduation from high school.
2. Award of (see schedule below) will be given at the beginning of scholar's second semester and the completion of one hundred (100) hours of community service to the Town of Washington.
3. Each applicant must submit an essay to the town clerk by the 1st of February explaining their intent for the award and the importance of community service.
4. The winner will be announced at Town Meeting.
5. Students may apply and be awarded multiple times as long as they remain successfully enrolled in higher education.
6. In the event there is no award given in any specific year, it is at the discretion of the Select Board to award to two students in any following year.
7. Selectmen reserve the right not to award to any participant in any given year.

Award Amounts

Year 1 - 5	\$5,000
Year 6 - 10	\$6,000
Year 11 - 15	\$7,000
Year 16 - 20	\$8,000
Year 21 - 25	\$9,000
Balance given in last year.	

THE DEBRA SUE BLANCHARD SCHOLARSHIP FUND
As Of December 31, 2011

10-Month Certificate of Deposit (#1) at the Northfield Savings Bank (561) Opened on 10/5/11 Interest Earned (.75%) Maturity Date: August 5, 2012	\$21,000.00 36.28 \$21,036.28	
10-Month Certificate of Deposit (#2) at the Northfield Savings Bank (124) Opened on 12/22/11 Interest Earned (.55%) Maturity Date: October 22, 2012	\$20,000.00 1.81 	\$20,001.81
Fund Balance		\$41,038.09

The Debra Sue Blanchard Scholarship Fund As Of December 31, 2012

Northfield Savings Bank (561) Scholarship Disbursement in 2012 Interest Earned Balance as of 10/25/12 Closed (561) on 10/25/12	1/1/12 	\$21,036.28 (5,000.00) 103.36 16,139.64 (16,139.64) 0.00
Northfield Savings Bank (124) Interest Earned Balance Deposit (561) to (124) Interest Earned Balance	10/22/12 3/28/12 10/25/12 12/28/12	\$20,001.81 27.45 \$20,029.26 16,139.64 \$75.93 \$36,244.83
Northfield Savings Bank (7849) Northfield Savings Bank (7823)	12/21/12 1/04/13	20,000.00 20,000.00
Fund Balance		\$76,244.83

The Debra Sue Blanchard Scholarship Fund As Of December 31, 2013

Northfield Savings Bank (7849) Deposit of 12/26/13 Interest Earned	12/21/12 	\$20,000.00 14,000.00 40.96 \$34,040.96
Northfield Savings Bank (7823) Interest Earned	1/04/13 	\$20,000.00 109.12 \$20,109.12
Northfield Savings Bank (124) Deposit of 12/30/13 Interest Earned	12/28/12 	\$36,244.83 5,000.00 72.55
Fund Balance		\$41,317.38 \$95,467.46
Note: An award of \$5,000 was made in 2013 to Hope Royce but not paid out until January 2014.		

The Debra Sue Blanchard Scholarship Fund As Of December 31, 2014

Northfield Savings Bank (7849)	12/21/12	\$34,081.92
Interest Earned		88.45
		<hr/>
		\$34,170.37
Northfield Savings Bank (7823)	1/04/13	\$20,109.12
Interest Earned		45.33
		<hr/>
		\$20,154.45
Northfield Savings Bank (124)	12/28/12	\$41,317.38
Hope Royce - 2013		(5,000.00)
Ellen Blanchard - 2014		(5,000.00)
Interest Earned		54.14
		<hr/>
		\$31,371.52
Fund Balance		\$85,696.34

The numbers for 2014 were taken from the NSB bank statement for the period ending September 30, 2014.
Disbursements from this fund are under the direction of the Selectmen.

Criteria for this scholarship can be found in this town report.

The Debra Sue Blanchard Scholarship Fund As Of December 31, 2015

Northfield Savings Bank (7849)	12/31/14	\$34,170.37
Interest Earned	10,11,12 2014	6.25
		<hr/>
		\$34,206.62
Interest Earned 2015		137.08
		<hr/>
		\$34,343.70
Northfield Savings Bank (7823)	12/31/14	\$20,154.45
Interest Earned 2015		98.91
		<hr/>
		\$20,253.36
Northfield Savings Bank (124)	12/28/12	41,317.38
Hope Royce - 2013		(5,000.00)
Ellen Blanchard - 2014		(5,000.00)
Interest Earned 2015		54.14
		<hr/>
		31,371.52
Interest Earned	10,11,12 2014	15.65
		<hr/>
		31,387.17
Interest Earned 2015		62.11
Ellen Blanchard - 2015		(5,000.00)
Luke Goodling - 2015		Pending
		<hr/>
		26,449.28
Fund Balance		\$81,046.34

In 2015, two awards were made. Ellen Blanchard completed her 100 hours and received \$5,000.

Luke is working on completing the 100 hours and has not yet received his \$5,000.

Disbursements from this fund are under the direction of the Selectmen.

Criteria for this scholarship can be found in this town report.

The Debra Sue Blanchard Scholarship Fund As Of December 31, 2016

Northfield Savings Bank (7849)	12/31/15	\$34,170.37
Interest Earned	10,11,12 2014	6.25
		\$34,206.62
Northfield Savings Bank (7849)	12/31/15	\$34,343.70
Interest Earned 2016		141.15
		\$34,484.85
Northfield Savings Bank (7823)	12/31/15	\$20,253.36
Interest Earned 2016		77.73
		\$20,331.09
Northfield Savings Bank (124)	12/28/12	41,317.38
Hope Royce - 2013		(5,000.00)
Ellen Blanchard - 2014		(5,000.00)
Interest Earned 2015		54.14
		31,371.52
Interest Earned	10,11,12 2014	15.65
		31,387.17
Interest Earned 2015		62.11
Ellen Blanchard - 2015		(5,000.00)
Luke Goodling - 2015		Pending
		26,449.28
Interest Earned 2016		59.93
Jalyn Morrison - 2016		(5,000.00)
		<u>21,509.21</u>
Fund Balance		\$76,325.15

Disbursements from this fund are under the direction of the Selectmen.
Criteria for this scholarship can be found in this town report.

The Debra Sue Blanchard Scholarship Fund As Of December 31, 2017

Northfield Savings Bank (7849)	12/31/15	\$34,170.37
Interest Earned	10,11,12 2014	6.25
		\$34,206.62
Northfield Savings Bank (7849)	1/21/17	\$34,484.85
Interest Earned 2017		181.56
		\$34,666.41
Northfield Savings Bank (7823)	1/4/17	\$20,331.09
Interest Earned as of 12/04/17 2017		104.43
		\$20,435.52
Northfield Savings Bank (124)	1/22/17	21,509.21
8/22/17 Luke Goodling - 2015		(5,000.00)
Interest Earned as of		106.39
12/27/17 Wyatt Morrison- -2016		(6,000.00)
		<u>10,615.60</u>
Fund Balance		\$65,717.53

Disbursements from this fund are under the direction of the Selectmen.
Criteria for this scholarship can be found in this town report.

CENTRAL VERMONT ADULT BASIC EDUCATION IN WASHINGTON

~ LOCAL PARTNERSHIPS IN LEARNING ~

- Central Vermont Adult Basic Education (CVABE) is a community-based nonprofit organization serving the adult education and literacy needs of Washington residents for more than fifty years.

- CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:

- Basic skills programs: reading, writing, math, computer literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, technical training and/or college

- CVABE has six welcoming learning centers located throughout the organization's tri-county service region, including centrally located sites in Barre, Randolph and Bradford. We collaborate closely with schools, libraries, employers, and a great number of other community resources to make our unique service locally accessible. Our welcome extends to everyone.

- Over the past five years, an average of five Washington residents have benefitted annually from CVABE's free programs. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving one's job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. As parents gain literacy, their children are twice as likely to grow up literate themselves.

- In recent years, CVABE has provided free instruction to approximately 500 people annually in its overall service area of Washington, Orange and Lamoille Counties. Nearly all students are low income. It currently costs CVABE \$3,191 per student to provide a full year of instruction. Over 125 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.

- We are deeply appreciative of Washington's voter-approved past support. This year, your level support is again critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the many neighbors who need education for a better life.

- For more information regarding CVABE's basic education and literacy instruction for students, or volunteer opportunities, contact:

CVABE's Barre Learning Center
46 Washington Street, Suite 100
Barre, VT 05641
(802) 476-4588
www.cvabe.org

or call CVABE's Randolph Learning Center at (802)728-4492
or the Bradford Learning Center at (802)222-3282.

CAPSTONE COMMUNITY ACTION
ylory@capstonevt.org 802 479-1053

FALL 2017 REPORT TO THE CITIZENS OF WASHINGTON

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 14,460 people in 8,162 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, and more.

Programs and services accessed by 85 Washington households representing 143 individuals this past year included:

- 59 individuals in 31 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 11 households with 32 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 1 household worked with housing counselors to find and retain affordable, safe, secure housing.
- 7 children were in Head Start and Early Head Start programs that supported 9 additional family members.
- 1 household received an emergency furnace repair at no charge, making it warmer and more energy efficient for residents.
- 8 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 9 entrepreneurs received counseling and technical assistance on starting or growing a business.
- 13 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 2 people saved towards an asset that will provide long-term economic security. With savings, homes were purchased; businesses were capitalized and people enrolled in higher education or training.
- 1 person received information and assistance for signing up for Vermont Health Connect.
- 1 person participated in an intensive 12-week workforce training program for the food service sector.

Capstone thanks the residents of Washington for their generous support this year!

CENTRAL VT ECONOMIC DEVELOPMENT CORP.
P.O. Box 1439, Montpelier, VT 05601
223-4654 • cvedc@sover.net

This year CVEDC is celebrating 40 years of supporting economic development in Central Vermont. Over that history we have played a vital role in the development of businesses throughout the region through financing, real estate development, workforce training and more. We continue this tradition by being the “one-stop-shop” for any business question, serving all of Washington County, plus the towns of Washington, Orange and Williamstown.

CVEDC is working proactively to identify workforce training priorities for area businesses, and creating training collaborative to address these needs. The organization established our first revolving loan fund during the 2016 summer, with plans to expand capacity in the beginning of the 2017 fiscal year. Through our focus on access to capital for growing businesses, coupled with workforce training to provide employees with the skills businesses need, CVEDC will support economic growth that strengthens the regional economy for all.

Each year we ask for the support of the communities we serve through a request for funding. These monies are leveraged with State and Federal dollars, as well as revenue generated through private sector support, to provide significant business resources at no cost to current and future businesses. This year CVEDC asks for your continued support with level funding of 400. We appreciate your support in the past, and look forward to continuing to work with you in the future to build a strong and vibrant regional economy.

CENTRAL VERMONT HOME HEALTH & HOSPICE, INC.
600 Granger Road, Barre, VT 05641
223-1878 • 223-2861 Fax • www.cvhhh.org

Central Vermont Home Health & Hospice (CVHHH) is a 106 year-old full service, not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors. Serving the residents of 23 central Vermont towns in the comfort and privacy of their own homes, CVHHH is committed to providing high quality, medically-necessary home health and hospice care to all central Vermonters regardless of their ability to pay, geographic remoteness or complexity of health care needs. The agency also promotes the general welfare of local community members with long term care and health promotion activities including flu and pneumonia vaccinations, health screenings, foot care clinics, international travelers' health and caregiver support. In addition to direct patient care, our hospice program offers comprehensive bereavement services and volunteer training.

CVHHH Services to the Residents of Washington
Jan 1, 2017 – Dec 31, 2017*

Program	# of Visits
Home Health Care	745
Hospice Care	12
Long Term Care.....	115
Maternal Child Health.....	1
TOTAL VISITS/CONTACTS	873
TOTAL PATIENTS	43
TOTAL ADMISSIONS	53

*Audited figures are not available at the time of report submission. Preliminary figures are prorated based on the number of visits from January 1, 2017 – September 30, 2017 and are not expected to vary significantly.

Town funding will help to ensure that CVHHH provides services in Washington through 2018 and beyond. For more information contact Sandy Rouse, CPA, President & CEO, Daniel Pudvah, Director of Development, or Kim Farnum, Manager of Community Relations & Development at 802.223.1878.

CENTRAL VERMONT COUNCIL ON AGING
59 N. Main Street, Suite 200, Barre, VT 05641
479-0531 • cvcoa@cvcoa.org

Central Vermont Council on Aging is the primary agency serving older Vermonters aged 60 and over as well as their families and caregivers throughout the 54 towns of Central Vermont. We are a private non-profit that assists these elders to remain independent for as long as possible. All services are made available to our clients at no charge without regard to health, income or other resources.

The funding provided by the 54 Central Vermont towns we serve is essential to Central Vermont Council on Aging, and directly serves its mission of supporting elders and family caregivers in leading self determined, healthy and dignified lives in their homes and communities. We accomplish this by connecting seniors to a wide array of benefit programs and services that they need to thrive.

The financial support from the town of Washington helps to ensure that the resources are available to support the well-being of older Vermonters in the town of Washington. Please review the report of services that accompanies this request for a list of some of the many services that we make available to the seniors in your town.

All of us at CVCOA thank the residents of Washington for their ongoing commitment to the health, independence and dignity of those who have contributed to making the Central Vermont communities what they are today.

CLARA MARTIN CENTER

Child and Family Services
Ayers Brook., Randolph, VT 05060
(802) 728-4466

Community Support Services
24 South Main St, Randolph, VT 05060
(802) 728-6000

Adult and Children Outpatient Services
1483 Lower Plain Rd, Bradford, VT 05033
(802) 222-4477

Farmhouse
PO Box 278, Bradford, VT 05033
(802) 222-4477

East Valley Academy
579 VT Rte 14 So, East Randolph, VT 05041
(802) 728-3896

Central VT Substance Abuse Services (CVSAS)
100 Hospitality Drive, Berlin, VT 05601
(802) 223-4156

Safe Haven
4 Highland Ave, Randolph, VT 05060
(802) 728-5233

Regional Alternative Program
Norwich Avenue, Wilder, VT 05088
(802) 295-8628

Wilder
PO Box 816, Wilder VT 05088
(802) 295-1311

Clara Martin Center provides a multitude of services throughout greater Orange County to best meet the needs of community members in a holistic approach. These include individual, couples, and group therapy and services for co-occurring mental health and substance abuse. We also offer psychiatric consultations and evaluations and medication management services. Services are confidential and include:

- > Outpatient Counseling
- > Psychiatric Services
- > Short-Term Crisis Intervention
- > School And Home-based Services
- > Education For Families
- > Community Resource Assistance
- > Hospital Diversion
- > Walk-In Clinic
- > Vocational Services
- > Alcohol And Other Drug Treatment
- > Respite Care
- > 24-Hour Emergency System

Clara Martin Center is your local community mental health agency, providing behavioral health and substance abuse services to the greater Orange County area for the last 50 years.

Clara Martin Center's broad range of programs serve children, families, couples and individuals. Services are confidential and include counseling, psychiatric services, consultations, short term crisis intervention, school and home-based services, education for families related to emotional and behavioral challenges, community resource assistance, hospital diversion, respite care, housing, vocational services, alcohol and other drug treatment, a walk-in clinic and 24 hour emergency services.

With 50 years of experience and leadership under our belt, Clara Martin Center remains positioned to rise to meet the needs and challenges of the communities we serve. Recent events in our communities have spotlighted opiate use, where Clara Martin Center is at the forefront of this epidemic, providing help to those in the community dealing with this problem. Anyone can get help through our Substance Abuse programming by simply walking through our doors, or calling 728-4466.

Prevention programming for at-risk teens through Clara Martin Center's TAY (Transition Age Youth) puts clinicians out on the street to engage and connect with youth in order to intervene and/or treat substance abuse and mental health issues that impact their ability to thrive in the world. This program aims to reduce the risk factors for youth by helping them to obtain and keep stable housing, jobs, and build skills to achieve long term success in their lives for themselves and others.

For more information about Clara Martin Center services, visit our website at www.claramartin.org.

FY17 TOTAL SERVED AT CMC		TOTAL SERVED Town of Washington	
Children & Family Services	556	Children & Family Services	1
School Services	87	School Services	
JOBS	130	JOBS	1
Adult Services	594	Adult Services	4
CSP Services*	180	CSP Services*	2
Supportive & Transitional Housing	45	Supportive & Transitional Housing	
Substance Abuse Services	572	Substance Abuse Services	2
Corrections Services	55	Corrections Services	1
Emergency Contacts/Walk-in Clinic	476	Emergency Contacts/Walk-in Clinic	1
Access	1106	Access	5
Total Served - unduplicated	2234	Total seen:	16
<hr/>		<hr/>	
CVSAS	1286	CVSAS	8

As one of 10 Designated Agencies in the state of Vermont, Clara Martin Center provides mental health and addiction recovery services for Orange County and the greater Upper Valley area.

Clara Martin Center's broad range of programs serve children, families, couples and individuals. Services are confidential and include counseling, psychiatric services, consultations, short term crisis intervention, school and home-based services, education for families related to emotional and behavioral challenges, community resource assistance, hospital diversion, respite care, housing, vocational services, alcohol and other drug treatment, a walk-in clinic and 24 hour emergency services.

The agency continues to work with a wide variety of local partners to enhance community health and wellness including Stagecoach, local police departments, primary care providers, schools and supervisory unions, the Chelsea Health Center Board and local officials, to name a few.

With 50 years of experience and leadership under our belt, we remain positioned to rise to meet the needs and challenges of the communities we serve, such as the opiate crisis. Clara Martin Center is at the forefront of this epidemic, providing help to those in the community dealing with this problem.

Prevention programming for at-risk teens through Clara Martin Center's TAY (Transition Age Youth) puts clinicians out on the street to engage and connect with youth in order to intervene and/or treat substance abuse and mental health issues that impact their ability to thrive in the world. This program aims to reduce the risk factors for youth by helping them to obtain and keep stable housing, jobs, and build skills to achieve long term success in their lives for themselves and others.

For more information about Clara Martin Center services, visit our website at www.claramartin.org.

Statement of Activities (Unaudited) For the Year Ended June 30, 2017

REVENUE	INCOME	EXPENDITURES	ACTUAL EXPENSES
Federal	\$183,766	Personnel	\$8,457,605
State	\$6,191,764	Insurance/Rent/Utilities	\$122,239
Local Towns	\$55,536	Other: Contracted Services	\$291,446
Fundraising	\$54,679	Other: Operating Costs	\$689,767
Other: Self pay	\$278,288	Other: Program Expense	\$388,665
Other: Contracts	\$1,647,369	Other: Transportation	\$202,070
Other: Grants	\$1,642,678	Other: Facility	\$451,224
Other: Private Insurance	\$183,622	TOTAL	\$10,603,017
Other: Rents & Miscellaneous	\$455,603		
TOTAL	\$10,693,305		

FAMILY CENTER OF WASHINGTON COUNTY

Serving Families In Washington

The Family Center of Washington County provides services and resources to all children and families in our region. We offer services for children, youth and families, including: Early Care and Education, Children's Integrated Services-Early Intervention, Family Support Home Visiting, Family Supportive Housing Services, Specialized Child Care supports, Transportation, Reach Up and Job Development, Family Works, Child Care Financial Assistance, Child Care Referral, Welcome Baby visits, Strengthening Families Demonstration Project, Parent Education, and Playgroups for children from birth to five. We are grateful for the support shown by the voters of Washington. For more information about Family Center programs and services, please visit: www.fcwcv.org.

Among the 21 individuals in Washington who benefited from the Family Center's programs and services from July 1, 2016 – June 30, 2017 were:

- 3 families who consulted our Child Care and other Resource and Referral services, receiving assistance in finding child care to meet their needs, answering questions related to child care and child development, and receiving information about other community resources available to them.
- 3 families who received Child Care Financial Assistance.
- 3 children and caregivers who participated in our Playgroups. Playgroups are free, open to all families with children birth to five, and have no eligibility requirements. Children have a chance to play with others in a safe, stimulating and nurturing environment. Parents talk to other parents, draw upon each other for support, learn new skills from Playgroup Facilitators and get information about community resources.
- 11 individuals who were served by one of our Home Visiting services, providing parent and family education and support.
- 1 family who received food and household items from our newly created Food Pantry to help supplement their nutritional and basic needs of families we serve.

Building resourceful families and healthy children to create a strong community.

GREEN MOUNTAIN TRANSIT AGENCY
15 Industrial Parkway, Burlington, VT 05401
info@RideGMT.org • 802-864-2282

Who We Are

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

Our Services

Individual Special Service Transportation

GMT provides essential medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled, non-Medicaid medical, human service and/or critical care funds. We offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMT volunteer drivers, special shuttle service or general public routes.

In FY17, Washington residents were provided special transportation services, totaling 419 trips. Special services offered direct access to:

Medical treatment	Prescription and Shopping
Meal site programs	Social and Daily services
VT Association for the Blind and Visually Impaired	BAART
Reach Up	Washington County Mental Health
Central VT Substance Abuse	Vocational Rehabilitation

General Public Transportation

GMT also provides traditional general public transportation service directly supporting the increasing demand for affordable commuter and essential daily needs transportation solutions.

In FY17, total statewide GMT ridership was 333,742. This general public transportation ridership was in addition to Special Service ridership, (above), and is available through a variety of services including:

Deviated Fixed Routes	Health Care Shuttles
Local Commuter Routes	Demand Response Service
Regional Commuters to Chittenden and Caledonia Counties	Local Shopping Shuttles

Volunteer Driver Program

In addition to shuttle vehicles, GMT uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our special services. Drivers are reimbursed for the miles they drive and provide services under the management of GMT.

If you are interested in becoming a GMT Volunteer Driver, please contact us at 802-223-7287 or info@RideGMT.com.

Thank You

Thank you to the taxpayers and officials of Washington for your continued financial support of GMT's public transportation service and for your commitment to efficient transportation solutions.

Information

Please feel free to contact Chris Loyer, Public Affairs Coordinator with questions or to request additional information on GMT services at 802.540.2451 or cloyer@RideGMT.com.

ORANGE COUNTY COURT DIVERSION PROGRAM
P.O. Box 58, Chelsea, VT 05038
802-685-3172

Orange County Court Diversion (OCCD) is a community based restorative justice program, offering cost effective alternatives to the criminal and civil court system. Our primary focus is the Court Diversion program for eligible adult and juvenile offenders referred by the State's Attorney. Other programs include the:

Youth Substance Abuse Safety Program (YSASP) for youth receiving civil complaints for underage alcohol or marijuana possession;

Driving License Suspension Program, helping Vermonters reinstate their licenses through income-sensitive fine repayment plans;

Pre-Trial Services Program, providing support and services related to mental health and substance abuse for adults facing charges in criminal court.

The heart of our organization is Court Diversion. A Restorative Panel, comprised of volunteers from Orange County, works with clients to address the harm they caused to victims and the community while working on underlying factors that contributed to the criminal act. Clients must take responsibility for their actions and be accountable for completing a contract that they develop with the Restorative Panel. Approximately 90% of the clients successfully complete our Court Diversion program. Those who fail have their cases returned to court for prosecution.

During the fiscal year that ended June 30, 2017, 183 clients were referred for services. Of those, 85 were referred from juvenile and adult court for criminal offenses, and 98 were referred for YSASP. With few exceptions, all cases involved offenses that occurred in Orange County. During FY17, OCCDP processed 6 cases in which the offender either resided in Washington, and/or the offense occurred in Washington. OCCDP's FY17 operating budget was \$110,930.00

For a number of years we have been proud to be supported by appropriations from every town in Orange County. Washington appropriated \$ 200.00 for FY17 to support OCCDP. Our program is requesting the same appropriation request for FY18.

Thank you for your continued support. Questions and additional information concerning the program should be directed to Jessica Schmidt, Executive Director, Orange County Court Diversion, P.O. Box 58, Chelsea, VT 05038. (802-685-3172)

COUNTY OF ORANGE ANNUAL REPORT 2016

This report highlights the activities and expenses of Orange County during the county's 2017 fiscal year which began February 1, 2017 and ended January 31, 2018.

County Support for the Sheriff's Department

The Orange County budget supports basic civilian operations at the Sheriff's Department. The Sheriff's department budget accounts for about 63% of the total county budget. We support the Sheriff's department at a higher level than many surrounding counties due to the fact that there are no other 24/7 staffed law enforcement agencies in Orange County. This 24/7 capability is most vital as it applies to domestic violence cases. We attempt to level fund the department's portion of the county budget where appropriate. The 2018 fiscal year budget includes increases in wages for civilian dispatchers in order to remain competitive and retain good workers. The training budget is also increased mostly due to constant changes in mandatory law enforcement training.

You can call the Sheriff's department directly for assistance at all hours--685-4875.

County Courthouse

Good News! The 1997 bond has finally been paid off and in fiscal year 2018 Orange County will receive the first of ten annual interest rebate payments as the result of a debt restructuring by the Vermont Municipal Bond Bank.

During the past year the south side of the courthouse was scraped and repainted. All the shutters on that side were removed, repaired and also repainted. This work involved lead paint remediation and was hampered by many weather delays, but was finally completed in August.

The other significant project of 2017 involved replacing the sewer line from the courthouse to the connection to the town sewer line on Court Street. This line had backed up a few times during the year and it was best to replace the entire line.

Projects planned for fiscal year 2018 include installing a generator. In the past year we had several power outages that completely disrupted court operations including a day on which over 60 potential jurors had to be sent home. The funds for the generator will come from our Capital Reserve Fund. We will also be painting the north side of the courthouse, attending to those shutters and also beginning some interior painting. The interior of the courthouse has not been painted in over 10 years and we'll be working to complete that work in due course.

As always, we encourage more interest and participation in the budgeting process. The preliminary budget hearing is always held in mid December and the annual meeting in the last week of January. As per statute, we send notices of these meetings and copies of the proposed budget to town clerks and selectboards and publish notices in The Journal Opinion and The Herald of Randolph.

Please contact us with questions or comments at the courthouse 685-4610.

Orange County Assistant Judges:
Joyce McKeeman, Corinth and
Vickie Weiss, Tunbridge.

PEOPLE'S HEALTH & WELLNESS CLINIC
553 North Main Street • Barre, VT 05641 • Telephone 479-1229

The People's Health & Wellness Clinic has been providing primary health care and wellness education to uninsured and underinsured central Vermont residents who could not otherwise afford these services since 1994.

Our services include primary medical care, mental health, oral health, body work and other complementary health, diet and nutrition, and vision care. We are the regional contact for Ladies First, providing screening for breast and cervical cancer, as well as lifestyle coaching and memberships in weight loss programs for cardiovascular health for eligible women. Even if you are insured, Ladies First can fill gaps in coverage or provide complementary services. Tobacco cessation counseling and nicotine replacement therapies are also provided, as well as screenings for alcohol and drug use.

We also continue to provide navigation services for patients needing to sign up for health insurance through Vermont Health Connect, whether it's for Medicaid or commercial health insurance.

In Calendar Year 2017, the People's Health & Wellness Clinic served 557 unduplicated individuals, who came for 1170 clinical visits, requiring 2846 patient interactions. 287 of these patients were new to the Clinic. All of these numbers are significant increases over the past two years. We had 866 medical visits, 281 medical consults, and provided 904 diagnostic tests. 112 individuals came for 155 dental hygiene visits and 99 referrals to dentists for more advanced treatment. We provided 160 pharmaceutical samples, immunizations, and vouchers, and wrote hundreds more prescriptions. Our services include screening all patients for eligibility in a variety of health insurance and assistance programs. We also helped many patients navigate the application process for a variety of programs including Vermont Health Connect, Medicaid, Ladies First, and Central Vermont Medical Center – UVM Health Network and other hospitals' patient financial assistance programs. Through all these efforts, we were able to successfully enroll them 134 times, often in more than one program.

7 separate Washington residents sought our services in 2017, 3 of whom were new to the Clinic. They required 14 separate patient interactions. They came for 4 full medical visits. We provided 1 medical consult, performed or arranged for 12 diagnostic tests (labs, x-rays, etc.) and provided immunizations and pharmaceutical samples or vouchers 2 times. We had 3 dental visits, resulting in 3 cleanings (prophylaxis). Our navigation services helped 5 individuals successfully enroll into health insurance and assistance programs 3 times, as well as numerous renewals and other changes to their plans.

Volunteer practitioners are the heart of our service model. In 2017, over 60 volunteers gave over \$88,000 worth of their time serving our patients. Over \$95,000 worth of pharmaceuticals and medical supplies and other services were donated for our patients. We paid \$6,721 for diagnostic testing, and leveraged another \$19,514 worth of tests.

We define our primary service area as all of Washington County, plus the Orange County towns of Orange, Washington, and Williamstown, but we do not restrict geographic access, and ended up serving people from 48 Vermont towns. People must have household income of less than 400% of the Federal Poverty Level to be eligible for our services, but 90% were under 250% - basically the "working poor."

As a federally-deemed free clinic, we cannot charge for services. We depend on grants and donations, including from our patients. For more information on our services, to make a donation, or to volunteer, please visit our website at phwcvt.org. Patients are seen by appointment only – call 802-479-1229, Monday through Thursday.

We are grateful to the voters of Washington for many years of support for the Clinic, and are very pleased to be able to provide these services to the community. Thank you.

Peter Youngbaer, Executive Director

SAFELINE, INC.
P.O. Box 368, Chelsea, VT 05038
Office 802-685-7900 • Hotline 800-639-7933 • safelineinfo@safelinevt.org

Safeline, Inc. is a 501(c)(3) non-profit organization that provides free and confidential services for victims of domestic violence, sexual abuse and stalking in Orange County and northern Windsor County.

During the fiscal year ending June 30, 2017, Safeline's staff and volunteers provided 2,251 services for 362 victims of domestic violence, sexual abuse and stalking. 90 services were provided for 12 victims who identified themselves as residents of Washington. It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety. Most of the victims have children within their family.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referrals through Safeline's 24 hours a day/7days a week Hotline (1-800-639-7233). Survivors can also choose from a wide array of additional services including legal advocacy, day shelter services, job readiness skills development, and financial management education.

In addition to providing direct services, Safeline is a resource for the community at large and is committed to changing the culture of violence. As part of this work, Safeline offers a full range of prevention education for community organizations, schools, medical centers, faith communities, youth groups, and anyone who is seeking information about domestic violence, sexual abuse and stalking. Safeline's staff presented "How Domestic Violence Effects Children and What You Can Do to Help" for local school personnel.

We thank the voters of Washington for your support as we strive to end domestic violence and sexual abuse in Washington.

THE VERMONT CENTER FOR INDEPENDENT LIVING
11 East State Street, Montpelier, VT 05602
800-639-1522 • www.vcil.org

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Final numbers for our FY'17 (10/2016-9/2017) show VCIL responded to over 3,000 requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to 358 individuals to help increase their independent living skills and 13 peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted 165 households with information on technical assistance and/or alternative funding for modifications; 84 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided 98 individuals with information on assistive technology; 45 of these individuals received funding to obtain adaptive equipment. 534 individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also now home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served 49 people and provided 22 peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Our Windham County office also houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '17, 1 resident of Washington received services from the following program:

- Information Referral and Assistance (I,R&A)

**To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at www.vcil.org.**

WASHINGTON COUNTY YOUTH SERVICE BUREAU

36 Elm St (P.O. Box 627), Montpelier, VT 05601 • 802-229-9151 • wcysb@adelphia.net

During the past year the Washington County Youth Service Bureau/Boys & Girls Club provided the following services to 1,356 young people and families in Central Vermont; including 4 individuals from the town of Washington:

- 174 Teens participated in the Basement Teen Center in Montpelier that provides regular, supervised drop-in time, a variety of positive activities, and opportunities for youth leadership that support positive skill development between the hours of 2pm and 6pm, when teens are at greatest risk to engage in harmful behaviors.
- 37 Teens were served by the Northfield Teen Center in Northfield that offers regular, supervised drop-in time, a variety of positive activities, and opportunities for youth leadership that support positive skill development between the hours of 2pm and 6pm, when teens are at greatest risk to engage in harmful behaviors.
- 101 Youths and their Families were assisted by the Country Roads Program that provides 24-hour crisis intervention, short-term counseling, and temporary, emergency shelter for youth who have runaway, are homeless, or are in crisis.
- 156 Teens were provided with Substance Abuse Treatment through the Healthy Youth Program. This includes substance abuse education, intervention, assessments, treatment and positive life skills coaching. Support is also available for families.
- 63 Teens participated in the Transitional Living Program that helps homeless youth ages 16-21 make the transition to independent living. This program teaches life skills and budgeting; assists with employment and education goals; and provides direct rent assistance.
- 57 Youth were served through the Youth Development Program which provides voluntary case management services to youth ages 15-22, who are, or have been, in the custody of the State through the Department for Children and Families.
- 27 Young men were served by Return House that provides transitional assistance (housing and/or case management) to young men who are returning to Barre City from jail. Return House is staffed 24/7.
- 741 Community Members were served through the 44th Annual Free Community Thanksgiving Dinner organized by the Bureau (353 meals were delivered to home-bound residents).

This year's funding request represents only a small fraction of the cost of the services provided by the Bureau. Most of the services provided have involved multiple sessions, counseling services were provided by certified or licensed counselors, and emergency temporary shelter included 24-hour supervision, meals, and transportation. No one is turned away for inability to pay.

The Bureau's mission is "To provide a wide range of innovative and effective programs that empower and enrich the lives of youth and families in Washington County, and to provide leadership and support to other youth programs throughout Vermont." We accomplish this through a variety of programs including: youth & family counseling; a program for runaway youth; a transitional living program for homeless youth; an adolescent substance abuse treatment program; a teen parent program; a transitional living program for young men returning from jail; a peer outreach program; two teen centers; a substance abuse prevention program; and a 24 hour crisis service. All Bureau services are available to Washington residents.

While the above identifies the specific services delivered to residents in FY '17, the types of Bureau services accessed by Washington town residents vary from year to year. Washington residents are eligible to participate in any of our community based programs as outlined on our website: www.wcysb.org.

Referrals to the Washington County Youth Service Bureau/Boys & Girls Club come from parents, teachers and other school personnel, other area organizations, the Vermont Department of Children and Families, the Vermont Department of Corrections, churches, police officers, and young people themselves. Many referrals are received through the agency's 24-Hour Crisis Response Service.

The Washington County Youth Service Bureau/Boys & Girls Club is a private, non-profit, social service agency. All programs and services are funded by foundations, state government, federal government, private donations, area towns, Medicaid, private insurance, and fundraising activities. Thank you for your continued support!

For Information and Assistance Call 229-9151 24 Hours a Day - 7 Days a Week

PUBLIC HEALTH COUNCIL OF THE UPPER VALLEY

I am writing on behalf of Public Health Council (PHC), an Upper Valley non-profit. Public Health Council has been a part of the community for 15 years, however, until last year it only served communities in New Hampshire under the name Mascoma Valley Health Initiative. In 2017, PHC adopted changes in its charter that expand coverage to 22 Vermont towns, making this formerly New Hampshire organization now connected to Vermonters at a 2:1 ratio.

Public Health Council catchment is now predominantly Vermont towns.

As such, the Advisory Council for the Public Health Council is asking that Vermont towns consider making a token contribution to the annual budget at a rate of \$0.10 per resident. This is not a number that will upset most town budgets and it is our hope that the small appropriation request will serve as a relationship building step. What will happen if a town chooses not to allocate funding to the PHC?

All 22 Vermont towns are members even if they cannot allocate funding.

Your town will still be part of the PHC catchment area and will have membership benefits even if your town cannot allocate funding. Public Health Council is dedicated to facilitating healthy community projects without connecting finances and privileges. Only 12 New Hampshire towns are part of the PHC network, yet long time members Dorchester and Enfield, contribute to the PHC at a rate of \$0.75 per resident because of their first hand experience with Public Health Council projects. With time, perhaps all 22 Vermont towns will feel as supported. As a measure of our potential value to your residents, 10 of the 12 New Hampshire towns contribute funds to us at some level each year.

Public Health Council is always working on projects and forming collaboratives to improve overall public health for communities in the Upper Valley, and PHC has worked on several projects that have helped residents in Vermont as well. How does PHC support the community? Each month PHC provides a forum for public health front-liners to come together to share their projects, initiatives and hurdles; to collaborate when possible; and to identify community needs that require action. When members bring forth a new initiative or a community health need, PHC brings problem solvers to the table. Community partners include all member towns in the PHC catchment area as well as public health and human service organizations throughout the region.

Just a few recent projects in which Public Health Council has played a part:

- 40 Hour Crisis Intervention Trainings for Law Enforcement (Hartford and Lebanon)
- Free Flu Shot Clinic (S. Royalton, Enfield, Canaan, Plainfield, Orford)
- Free Lunch Program (Hartford and Lebanon)
- Portable AED Defibrillators for Rural Towns (Dorchester)
- Superintendents Conference on Human Services (Hartford, Dresden, Mascoma, Lebanon, Plainfield, Grantham, Ledyard)
- Upper Valley Smiles/Oral Health Screenings (Lebanon, Orford, Canaan)
- Emergency Preparedness Planning (Area non-profits)

To reach our community relations goals for 2018, we are requesting a small token of support from each Vermont town in our catchment area. For the Town of Washington, the amount we are requesting is \$103.00.

We are hoping to follow the correct process to request an allocation from the Town of Washington and will be following up to find out any additional information. In the meantime, please feel free to reach out with questions for Public Health Council or discuss new project ideas to help your community.

Sincerely,
Alice R. Ely, MPH
Executive Director

HOME SHARE NOW

105 N. Main St, Suite 103 • Barre, VT 05641 • 802-479-8544 • www.homesharenow.org

Since 2003, Home Share Now has been facilitating home sharing, typically between people who need affordable housing and older adults. Instead of market rent, services and/or a stipend are delivered by vetted home seekers. We are the only organization offering this service in central Vermont.

Our mission—cultivating relationships to expand the possibilities for living—is a means to many ends: stabilized housing, extra income, reduced rent, nursing home diversion, enhanced sense of community, respite for adult children caring for aging parents, and at-home, non-medical services.

Our goal is to enable seniors in need of in-home assistance, seniors living in subsidized housing, adults living with disability, and the financially insecure to maintain stability and to live where and how they would like. Here's how our overall population served stacks up over the last few years:

	FY13	FY14	FY15	FY16	FY17
Unique home sharers	47	49	90	107	115
Hours of assistance provided	No data	6,500 hours	10,200 hours	12,800 hours	12,125 hours
% of home seekers paying \$0	35%	35%	25%	37%	31%
Average monthly rent exchanged	\$244	\$340	\$304	\$323	\$290
Nursing home savings	\$290,000	\$229,000	\$425,000	\$631,000	\$354,423
Housing units created	49 units	61 units	76 units	94 units	99 units
Rental savings	\$75,000	\$81,780	\$122,558	\$168,696	\$157,996
Potential new construction cost	\$9.6 million	\$12 million	\$15 million	\$18 million	\$19 million
% of low-income participants	74%	74%	80%	86%	85%
HSN's Operating Budget	\$198,751	\$234,945	\$259,373	\$269,843	\$277,642

In Washington we've served 17 people. This number does not include people living outside of Washington who would have considered a home share there. In FY18 we expect to secure housing for 120 people via home sharing while providing another 650 people with housing assistance. Thanks to the support of voters like you:

- 100% of matched home seekers worry less about money
- 59% of matched home providers feel safer at home
- 62% of matched home providers feel less lonely
- 70% of all matched home sharers live where and how they want thanks to Home Share Now
- 98% of matched home sharers would recommend Home Share Now to family and friends
- 98% of matched home sharers are satisfied with Home Share Now's services
- 94% of matches reported an increase in their quality of living

CENTRAL VERMONT SOLID WASTE MANAGEMENT DISTRICT
137 Barre Street, Montpelier, VT 05602
www.cvswmd.org • 802-229-9383

The Central Vermont Solid Waste Management District serves 19-member cities and towns and approximately 52,000 residents to reduce and manage solid waste. Peter Carbee represents Washington on the CVSWMD Board of Supervisors. CVSWMD is committed to providing quality programming, meeting state mandates and providing information and resources to our member communities.

In FY17, CVSWMD provided \$7,363 in School Zero Waste and Lawrence Walbridge Reuse Grants and \$4,534 in Green Up Day Grants to businesses and schools in member municipalities. The District invites all member municipalities to apply for an annual non-competitive Green Up Day Grant each spring. The District invites all member municipalities to apply for an annual non-competitive Green Up Day Grant each spring.

After 14 years, CVSWMD is no longer in the business of hauling food scraps from schools and businesses in central VT. Our efforts, and those of our partners, kept 12,112 tons of food scraps out of the landfill! In 2017, CVSWMD successfully transitioned all organics hauling routes to Grow Compost of Moretown. CVSWMD will continue to provide resources and technical assistance to businesses to reduce and divert food waste from the landfill to comply with state law.

The District continues to provide award-winning programming, including:

Residential Composting: CVSWMD sells Green Cone food digesters, Soil Saver composting bins and kitchen compost buckets at cost to district residents. CVSWMD also offers free workshops about backyard composting.

School Programming: Our School Zero Waste Program works with all 27 schools in the District, teaching solid waste lessons in classrooms and facilitating the recycling of paint, bulbs, electronics, batteries and more. School Program Coordinators work with maintenance staff and teachers to help schools compost on site and mentor student groups who lead initiatives toward zero waste in their schools.

Special Collections: In 2017, 9 events were held, in which CVSWMD collected hazardous waste, paint, batteries and fluorescent bulbs.

A household hazardous waste collection was provided in Barre Town, 91 households participated.

Additional Recyclables Collection Center (ARCC): The ARCC, at 540 N. Main St. in Barre, is open M, W, F noon-6pm and the third Sat. of each month, 9-1pm. The ARCC is a recycling drop-off for over 40 hard-to-recycle materials, cvswmd.org/arcc. Blue bin recyclables are not accepted at the ARCC.

In FY17, 77 residents from Washington recycled at the ARCC.

Web Site: CVSWMD posts useful information including what can be recycled, what can be composted, how to dispose of hazardous waste, leaf and yard waste, composting, Act 148, details of our special collections, and an “A to Z Guide” listing disposal options for many materials in the alphabet.

BIRTHS

Name of Child	Sex	Date of Birth	Place of Birth	Parents	
Booth, Braxtynn W.	M	January 06, 2017	Berlin	Tyler J. Booth	Kelsey M. Tillotson
Duranleau-Comstock, Gemrie	F	April 03, 2017	Berlin	Ryan P. Comstock	Deirdre C. Duranleau
Messier, Jaden Louis	M	April 19, 2017	Burlington	Russel P. Messier	Gabriella M. Bedard
Kenyon-Abbott, Kody	M	May 13, 2017	Berlin	Jason W. Abbott	Amanda L. Kenyon
Hard, Kia Marie	F	August 20, 2014	Burlington	Stefan L. Hard	Jocelyn B. Bisson
Hard, Amelia Jean	F	January 05, 2016	Randolph	Stefan L. Hard	Jocelyn B. Bisson
Collins, Sybella Lorraine V.	F	June 19, 2017	Berlin	Maryah L. E Boyd	Micah A. Collins
Bresette, Vincent Paul	M	August 28, 2017	Berlin	Nicholas P. Bresette	Daniel Dow Bresette
Riley, Scarlett Jameson	F	September 01, 2017	Berlin	Jason M. Riley	Jessica Stewart Riley
Goddard, Lilliana Brooke	F	October 05, 2017	Berlin	Anthony Goddard	Miranda N.B. Eddings

DEATHS

Name of Deceased	Sex	Date of Death	Age	Residence	Place of Death
Tucker, Steven	M	February 09, 2017	42	Washington	Burlington, VT
Martin, Benny	M	June 25, 2017	69	Washington	Washington VT
Martin, Raymond	M	September 04, 2017	61	Washington	Boston, MA
Underwood, Stephen M.	M	October 14, 2017	50	Washington	Washington
Fassett, Theresa M.	F	December 06, 2017	38	Williamstown	Washington, VT
Hutchinson, Brenda	F	December 31, 2017	64	Washington	Lebanon, NH

CIVIL MARRIAGES

Groom/Spouse	Residence	Bride/Spouse	Residence	Date	Place
Brown, Bryan Ashley	Washington	Hoare, Jennifer L.	Washington	May 20, 2017	Washington
Campbell, Christopher L.	Orange	Collins, Tammie A.	Washington	May 27, 2017	Washington
McLaughlin, Shane A.	Washington	Rayner, Jevonne N.	Washington	June 10, 2017	Rockingham
Beede, Reginald C.	Washington	Miller, Doris M.	Washington	July 20, 2017	Washington
Williams, Cannon P.	Washington	Fassett, Kara Marie	Washington	July 29, 2017	Washington
Mirabella, Paul	Florida	Braman, Amber	Florida	August 5, 2017	Washington
Lary, Ryder H.P.	Washington	Cota, Kaitlyn Ann	Washington	August 26, 2017	Washington
Marineau, Nicholas	Washington	Driscoll, Caitlin S.	Washington	September 23, 2017	Barre



BURY MY FRIEND

By Skip Ferno

An excavator was installing a water line in Washington late one afternoon. As he was about to start covering the line a person in bib overalls approached him, someone he had never met before. The person motioned that he would like to talk with him. The excavator shut down the machine and got down from the machine so they wouldn't have to talk over the machine. The man asked him if he could get him to dig a grave for him to bury his friend. The excavator said he didn't dig in the cemetery and the person said oh no, it would be behind his house. Kind of made the excavator wonder but after talking for awhile he agreed to do the job for him after he finished the line which would be about an hour, so the man gave him directions to his place. When the excavator got there the man took him to the back of the house, showed him the spot where he wanted his friend laid to rest and gave him the dimensions of 8' long, 8' wide and 8' deep. When the grave was dug the man brought a piece of plywood to place his friend on and covered him and instructed the excavator to lay him down gently and cover him with only fine dirt, no rocks. When they were finished and the man was satisfied he told the excavator to stop at the house and Sara would pay him. The excavator said if he would give him his address he would send him a bill. The man told him he couldn't pay for his machine waiting for money.

This was told to me by the excavator my brother Larry Ferno. The man was Nate Flint, and the friend was one of Nate's pair of donkeys that he used with his surry.

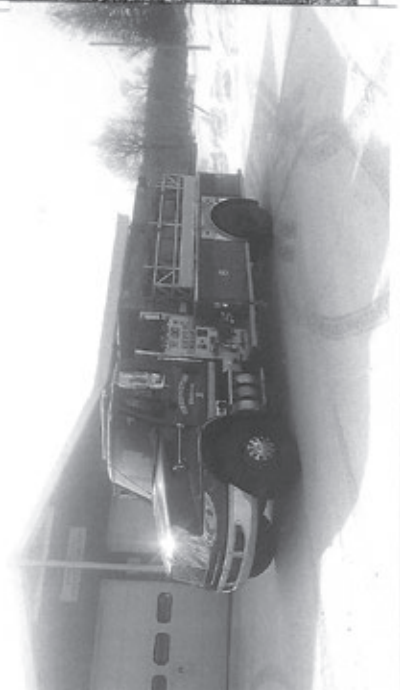
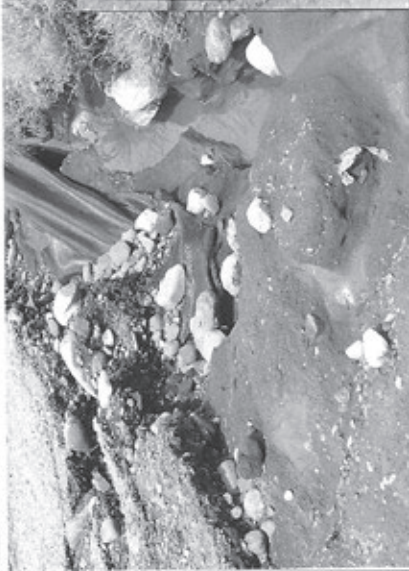
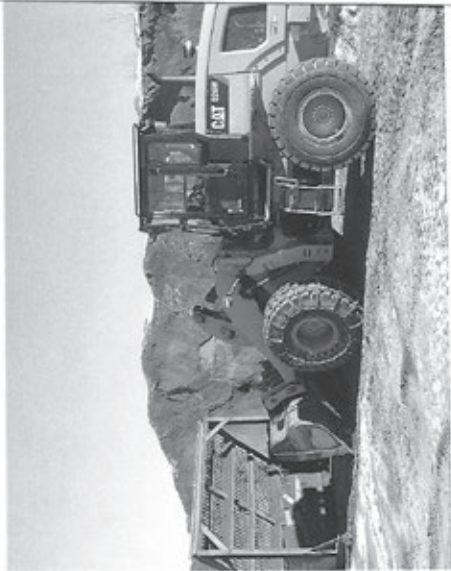
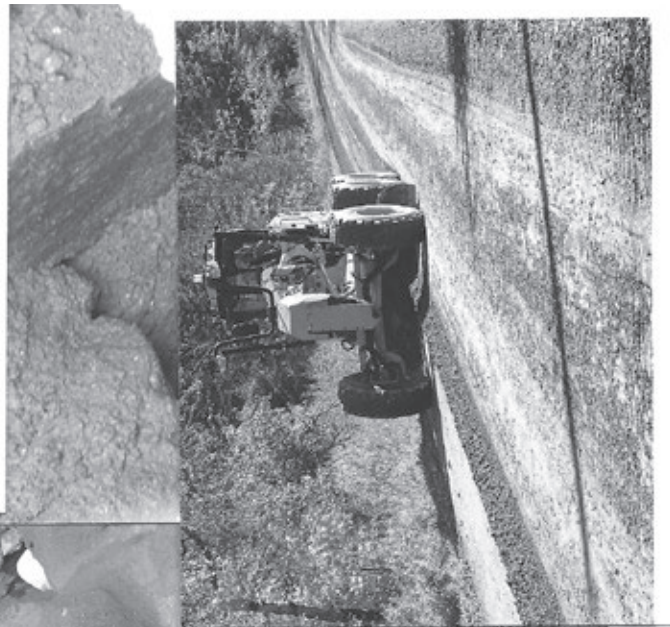




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OFFICIAL ANNUAL TOWN AND TOWN SCHOOL DISTRICT MEETING BALLOT – MARCH 6, 2018

INSTRUCTIONS TO VOTERS: To vote for a person whose name is printed on the ballot, mark a cross (X) in the square at the right of that person's name. To vote for a person whose name is not printed on the ballot, write the person's name on the blank line in the appropriate block.

For Town Moderator, for Town & School District, for 1 year
Vote for not more than ONE

HARRY ROUSH	
Write-In	

For Selectman, for 3 years
Vote for not more than ONE

ROBERT "FRED" BLANCHARD	
Write-In	

For Delinquent Tax Collector, for 1 year
Vote for not more than ONE

CAROL DAVIS	
Write-In	

For School Director, for 1 year
Vote for not more than ONE

CLIFTON LONG	
Write-In	

For School Director, for 1 year
Vote for not more than ONE

DANIELLE PALMER	
Write-In	

For Lister, for 3 years
Vote for not more than ONE

BARBARA DE ANGELIS	
Write-In	

For Auditor, for 3 years
Vote for not more than ONE

DOTTIE MCDONALD	
Write-In	

For Library Trustee, for 5 years
Vote for not more than ONE

LINDA BEEDE	
Write-In	

Town Clerk & Treasurer, for 3 years
Vote for not more than ONE

CAROL DAVIS	
Write-In	

For Planning Commission, for 3 years
Vote for not more than TWO

JOE BRESETTE	
RUSSELL RATHIER	
Write-In	
Write-In	

For Planning Commission, for 2 years
Vote for not more than ONE

GARY WINDERS	
Write-In	

For Cemetery Commissioner, for 3 years
Vote for not more than ONE

ROBERT FARNHAM	
Write-In	

For Recreation Department, for 3 years
Vote for not more than ONE

VINCE VERMETTE	
Write-In	

For Recreation Department, for 2 years
Vote for not more than ONE

ANN WADE	
Write-In	

For Town Agent, for 1 year
Vote for not more than ONE

ROLAND METIVIER	
Write-In	

For Town Grand Juror for 1 year
Vote for not more than ONE

JOE BRESETTE	
Write-In	

**WASHINGTON SCHOOL DISTRICT
REPORT
FOR THE FISCAL YEAR
JULY 1, 2016
TO
JUNE 30, 2017**

**WASHINGTON SCHOOL DISTRICT WARNING
2018 TOWN MEETING**

The legal voters of the Town of Washington School District in the County of Orange, in the State of Vermont, are hereby warned to meet at the School Auditorium on Tuesday March 6, 2018 to act on the following Article.

Article 1 To elect all necessary Town School District Officers for the ensuing year by Australian Ballot.

For the purpose of this Article, the polls will open at 10:00 a.m. and close at 7:00 p.m.

WASHINGTON SCHOOL DIRECTORS

Joe Bresette

Lee Gardner

Clifton Long

Danielle Palmer

Jennifer Trombly

**WASHINGTON SCHOOL DISTRICT
ANNUAL MEETING
MARCH 1, 2016**

The legal voters of the Town of Washington School District in the County of Orange, in the State of Vermont, met at the school auditorium on Tuesday, March 7, 2017 at the adjournment of the Annual Town Meeting to act on the following articles, viz:

Moderator Harry K. Roush called the meeting to Order at 3:50 p.m. and read Article I and Article II

Art. I To elect all necessary Town School District Officers for the ensuing year by Australian Ballot. For the purpose of this Article, the polls will be opened at 10 o'clock a.m. and closed at 7 o'clock p.m. See results of Town Meeting Article 1.

Art. II To see if the Town School District will authorize the Board of School Directors to borrow money on the notes of the Town School District or otherwise, in anticipation of taxes. Joe Bresette moved to authorize the Board of Town School Directors to borrow money on the notes of the Town School District or otherwise, in anticipation of taxes. Seconded by Lee Gardner. No discussion. Article II was voted by voice vote and passed.

Art. III To see what sum of money, if any, the Town School District will vote to pay the School Directors. Joe Bresette moved to pay the School Directors \$750 per year per member, the same as last year. Seconded by Brooke Paige. No discussion. Article III was so voted by voice vote and adopted.

Art. IV To see if the Town School District will vote to raise and appropriate the sum of \$2,219,277, which is the amount the school board has determined to be necessary for the ensuing fiscal year? This represents a (-3.16)% decrease from the previous year. It is estimated that this proposed budget, if approved, will result in education spending of \$14,645 per equalized pupil. This projected spending per equalized pupil is 6.01% higher than spending for the current year. Bryan Brown moved Article IV to appropriate \$2,219,277 for the operation of the school for the ensuing year. Seconded by Dr. Robert Rinaldi. Lee Gardner made a motion to amend Article IV to appropriate \$2,219,278 for the operation of the school for the ensuing year. Seconded by Jennifer Trombly. The Moderator clarified that this amendment would enable the budget to be voted again, at this meeting if the amendment fails.

Discussion:

Joe Bresette, School Board Chair, spoke of a couple changes that caused financial headaches. In the past, we have been able to put money away in the Capital Improvement Fund and have returned some of the surplus to the budget. We had planned to re-build the parking lot. However, we have 10 new high school students this year which is a big cost to absorb out of our current budget. Consequently, we have scaled back the plans for the parking lot. He spoke of about the "common level of appraisal" and the impact on the school tax rate. The bottom line is a 6-cent increase in the school tax rate. Danielle Bresette asked if the Board had considered taking the parking lot back down to dirt. Lee Gardner said that in earlier years there was a constant flow of dirt brought into the building.

Dr. Rinaldi asked about budgeting for the anticipated students. It was explained that the increase was unanticipated. Chris Locarno said it was the result of the number of high school students graduating, the number of eight grade students going into high school and the ten new students moving into town. In the future, we will benefit with increased state funding but this year we are picking up much of the cost. Discussion took place regarding the surplus budgeted as revenue in the FY17 and FY18 budgets Last year \$30,000 was added to the Capital Improvement Fund. This year Article V proposes to put \$5,000 in the Capital Improvement Fund. Brooke Paige asked if the Act 46 Merger goes through, will there be any Capital Improvements next year? The Moderator declared the question out of line and said we can't discuss that as the merger has nothing to do with what we're doing here today. Joe Bresette asked if he could make a suggestion – that we could talk about the merger under Article VII. The Moderator advised that people interested in talking about the merger could stay after the adjournment of this meeting. Brooke Paige asked about school performance. It was noted that the small number of students can affect test scores. Joe said the parents he heard from this year seemed happy with the direction the school is going. The amendment to appropriate \$2,219,278 which is the amount the school board has determined to be necessary for the operation of the school for the ensuing year was voted by voice vote and passed. Article IV as amended to appropriate \$2,219,278 for the operation of the school for the ensuing year was voted by voice vote and adopted.

Art. V To see if the Town School District will vote to raise and appropriate the sum of \$5,000 or some other sum, to be placed in the Capital Improvement Fund.

Bryan Brown moved to appropriate \$5,000 to be placed in the Capital Improvement Fund. Seconded by Dr. Robert Rinaldi.

Discussion took place regarding the expenditure of the Capital Improvement Fund.

Article V as moved to appropriate \$5,000 to be placed in the Capital Improvement Fund was voted by voice vote and adopted.

Art. VI To see if the Town School District will vote to raise and appropriate the sum of \$9,000 or some other sum, to be used to support the ONWARD! program. Bryan Brown moved to appropriate \$9,000 or some other sum, to be used to support the ONWARD! Program. Seconded by Dr. Robert Rinaldi. Danielle Foster questioned the number of students participating in ONWARD! The day-to-day numbers varied according to schedules, especially during sports seasons. It was noted that this is an enrichment program and its impact is unknown. Article VI to appropriate \$9,000 to be used to support the ONWARD program was voted by voice vote and adopted.

Art. VII To transact any other business that may properly come before this meeting.

Motion made by Bryan Brown to adjourn and seconded by Brooke Paige. Article VII was voted by voice vote and the School Annual Meeting adjourned at 4:40 p.m.

Dated March 30, 2017

Attest: Carol Davis, Town Clerk

ACCOMPLISHMENTS/EVENTS 2017

- Feb. 1 Winter Residency - Mary Cay Brass spent four weeks working with the WVS students preparing them for a performance of song and dance. Students in all grades were receptive to taking risks with other languages, dances from around the world, and storytelling!
- Feb. 10 Bolton Valley Ski Program - A number of students in grades K-8 took advantage of the five week skiing program offered on Friday afternoons.
- Mar. 25 Dabble Day – A fun filled morning for families with children birth to age six. Community parents of Washington and Orange joined their children for a morning of sensory play, open ended blocks, and gross motor play. The Tooth tutor made a visit, and entertainment was provided by an international music program, “Music Together”.
- Mar. 30 ONSU Music Festival - K-8 students from Orange, Washington, and Williamstown came together and sang songs. The program consisted of songs performed by different grade clusters, songs that all grades K-8 sang together, performances by the Williamstown High School concert band and jazz band, as well as songs that include ukuleles and African drumming. This was a wonderful opportunity for the three communities to come together and experience the power of performing music with hundreds of other people.
- May 4 Montshire Museum - Grades K/1
Green-Up Day - Grades 6-8 students spent the afternoon cleaning up our playground and roads in the local area.
- June 5 Shelburne Museum - Grades 2-5
- June 6 Coolidge Homestead - Grades 6-8 Students toured the village and explored the museum and cheese factory at the homestead of our 30th president.
- June 7 VT Annual Leadership Dinner - Scholar leader award recipients were Nathaniel Strong and Nevaeh West.
- June 7 Outdoor Water Activity Day - PK-3 students took part in outdoor games and water activities.
- June 8 Sunrise Gymnastics and Bragg Farm - Preschool participated in gymnastic skills and used all kinds of equipment followed by a trip to the Bragg Farm for Maple Cremes.
- June 12 School Field Day - Grades K - 8 participated in a full day of organized games and activities on the playground hosted by PE teacher Kristina Otis.
- June 14 Preschool Graduation Ceremony - 22 students were acknowledged.
8th Grade Graduation Ceremony - 10 students received graduation certificates.
- June 15 Groton State Park - Grades K-7th went to Boulder Beach for a day of fun in the water.

- Sept. 19 Hulbert Center - Students in Grades 6-8 took their annual field trip to the Hulbert Outdoor Center in Fairlee, Vermont. This is the 12th year the WVS middle school has embarked on this journey of learning and self-discovery. Once there, Hulbert instructors took students through a series of team-building and problem-solving initiatives, and on a high ropes challenge course. Positive lessons learned at Hulbert influence how well students interact as a group when they return to school, help solidify middle school identity, and foster pride in individual accomplishments.
- Sept. 19 -21 The entire student body were given the opportunity to browse and buy books and gift items at the Scholastic Book Fair. Special thanks to our librarian Lis Zwick for organizing this event.
- Sept. 21 Open House started at 5:30pm with a presentation from Michaela Martin explaining the new proficiency based system of education implemented by the State of Vermont.
- Oct. 4 Cyr Barn Literacy Event - Included wagon rides, a story walk, an activities table, a read aloud by Amy Harlow, principal of WVS, and Tim Franke, principal of OCS, with snacks for all! Children were able to choose a book to take home to enjoy with their families.
- Oct. 13 “All School Hike” to the Old Pepper Farm in Washington. The students were involved in outdoor classroom activities with VINS teachers exploring the natural habitat in the woods and around the site pond.
- Nov. 16 Community Thanksgiving Dinner – fall artwork decorated the gym and students made center pieces for the tables. Approximately ----- parents, grandparents and community members were served a traditional Thanksgiving day meal.
- Dec. 4 - 7 Vermont children’s book author, Natalie Kinsey worked with the students and teachers at our school with her Storykeepers curriculum. She taught the students how to do historical research based on their family stories. The students worked on filling out family trees, learning about and looking at old photographs, primary and secondary sources, census records, artifacts, and how to use those when conducting research.

ENROLLMENT & FACULTY REPORT

WASHINGTON SCHOOL DISTRICT SCHOOL DIRECTOR'S REPORT

2017 - 2018 Enrollment Data:

PK	K	1	2	3	4	5	6	7	8	Total
19	6	9	12	8	5	11	7	9	9	95

High School Enrollments:

As of 12/1/2017	FY18 Enrollment	FY19 Projected Enrollment	FY19 Projected Tuition Charged
Chelsea High School	0	0	\$ 17,850 * Projected
Spaulding High School	7	4	\$ 14,424
Williamstown High School	10	19	\$ 14,500
U32 High School	17	17	\$ 18,292
Montpelier	2	2	\$ 16,800 * Projected
Thetford Academy	2	1	\$ 19,187

Vocational/Technical Center Enrollments: Based on 6 Semester Average

	FY18 Enrollment	FY19 Projected Enrollment	FY19 Projected Tuition Charged
Barre Technical Career Center	1.50	5.84	\$ 14,527
Randolph Technical Career Center	4.94	5.74	\$ 16,639
River Bend Career and Technical Center	0.42	1.05	\$ 13,634 * Projected
Hartford Career and Technical Center	0.00	0.28	\$ 18,890 * Projected

FY19 Projected Enrollment is for the new Orange Washington Unified Union School District, the FTE shown is for both Orange and Washington students attending

Technical Career Centers in grades 9 - 12.

2017 - 2018 State Average Secondary Tuition Rate for grades 7 - 12 is \$15,130

2018 - 2019 Projected State Average Secondary Tuition Rate for grades 7 - 12 is Unknown at this time.

Information for all Vermont schools announced tuitions can be found at:

<http://education.vermont.gov/new/html/data/announced.html>

Faculty 2017 - 2018

Staff	Position	FTE*	Degree	Experience	Salary
Amy Harlow	Principal	1.00	MA	2	\$ 79,310
Karen McMahon	Grade K-1	1.00	BA	23	\$ 60,662
Angela LaCroix	K-3 Math Teacher/Math Interventionist	1.00	MA	15	\$ 56,986
Roberta Jackes	Pre School/interventionist	0.85	BA	15	\$ 45,313
Rachel Branch	Grade 2-5 Humanities	1.00	BA	8	\$ 45,956
James Warden	Grade 2-5 Math/Science	1.00	BA	1	\$ 36,765
Rebekah Baril	Grade 6 - 8 Math / Science	1.00	BA	9	\$ 49,633
Genevra Lavigne	Grade 6 - 8 Humanities	1.00	BA	14	\$ 60,662
Kristina Otis	Physical Education	0.50	BA	5	\$ 21,140
Dana Davis	Art	0.20	BA	11	\$ 9,927
James Hamel	Music	0.20	MA	5	\$ 9,927
Elisabeth Zwick	Librarian	0.50	MA	6	\$ 24,816
Marjorie Innes	School Social Worker	0.50	MA	26	\$ 37,685

* Full -Time equivalency (FTE): .20 = 1 day

**Principal's Report
Town Meeting Day
March 6, 2018**

It has been a continued pleasure to find my way to Washington and take the lead of the Washington Village School during this year of transition! I have been welcomed into the Washington Community and have enjoyed getting to know many of you as we move through my second year as principal here. I am happy to be able to be a part of a team moving forward with a vision for excellence!

Our school has welcomed several new staff members this year including James Warden as our 2-5 Science and 4-5 Math teacher, Abigayle Smith, our Special Educator, James Hamel, our music teacher, and Chantelle Safford as our school nurse. We have also welcomed Jessi Toffling as our Administrative Assistant after saying goodbye to Marion Abbott who served our school community for 30 years! We celebrated Marion's career with a special retirement event at the Cyr Barn in June.

The Washington Village School continues to work on a culture of excellence, as well as creating an environment with high expectations for all with a focus on continuous improvement. We take responsibility in ensuring that there is equal opportunity for all learners. We believe that all students can learn and we recognize that the social-emotional well-being of a student is fundamental to their learning. There is also an expectation that continuous growth occurs in those who provide the learning experiences for our students.

The schools of the ONSU have adopted the Habits and Traits of all Learners with both students and employees. Our focus is on becoming Respectful and Responsible Individuals, Clear and Effective Communicators, Creative and Flexible Problem Solvers, and Reflective Learners. When we teach Habits and Traits, we are interested in enhancing the ways students construct knowledge and transfer skills across the curriculum. We are helping students develop competence in such areas as inquiry, editing, thinking flexibly, and learning from another's perspective within the content areas.

Our MTSS (Multi-Tiered System of Supports) is the overarching system that guides our efforts around teaching and learning. This system pays attention not only to how students are performing academically but also to their needs on a social and emotional level. We plan, implement and monitor student performance using MTSS. We have three grade-level Data Teams (K/1, 2-5, and 6-8) that meet on a weekly basis to analyze student academic performance using a range of assessment data. The meetings alternate between focusing on whole-group trends and individual student needs. These teams also consider behavioral data and other relevant social-emotional information to help us understand what is transpiring for our students. The teams then use this information to plan individual interventions or to make adjustments to their universal instruction.

In addition to Data Teams, we have a Targeted-Intensive Team that meets weekly to discuss students in need of behavioral support in order to be successful. This team includes our Positive Behavior Intervention and Supports System (PBIS) Analyst who is a Washington County Mental Health specialist. The team monitors student performance regularly and makes adjustments to plans as necessary. The team has seen positive growth in the behavior of students on targeted-intervention with some students no longer requiring additional support to be successful in their classrooms.

The WVS Leadership and Universal Teams include the principal and a teacher representative from each of the grade clusters. The purpose of these teams are to help guide the school improvement process around the MTSS and to manage the universal level of our PBIS. This PBIS system is our set of

expectations, responses and acknowledgements aimed at promoting positive student behavior.

WVS continues to house the Washington and Orange students Pre-Kindergarten programs. The Capstone Community Action runs the morning program with teacher, Colette Smith and the afternoon program is run by WVS with Roberta Jackes. These two programs work together to provide quality and consistency in research based practices. Access to high quality early education is associated with increased student success throughout school and beyond. Washington students are fortunate to have this great opportunity and we encourage young families to contact us if they would like more information about the WVS preschool program.

Washington Village School offers an afterschool program under the leadership of Jenn Ball. The ONWARD! Program offers students K - 8 opportunities for fun, learning-oriented after school activities as well as opportunities for academic support. This program is made possible in part by a 21st Century Community Learning Center Grant that supports the creation and running of community learning centers that provide academic enrichment opportunities during non-school hours for children. The ONWARD! program is serving 42 students, 7 students attend all 5 days! The goal is to promote literacy, math, and science in order to improve the overall performance of students in these areas. Eight classes are offered each term and the terms last 7 weeks. We have a dedicated staff of three working with Ms. Ball on a regular basis and we often hire in teachers from the community.

The community of Washington plays an important role in our school and we have hosted events such as our Ice Cream Social, Open House, the Cyr Barn Event in collaboration with the Orange Center School, the hike and use of the Old Pepper Place through the Vermont Institute of Natural Science, the Halloween Parade, and the Thanksgiving Feast. Additional events include a residency with Natalie Kinsey, a Vermont children's book author who worked with students and teachers with her Storykeepers curriculum. Students learned how to do historical research based on their family stories. This residency was possible through the generous support of the Deb Blanchard Fund!

Washington and Orange have been officially merged as school districts and this year has marked our combined efforts in planning for programs and staffing for the coming year. I have been so impressed with the commitment of the people of Washington to the increase the opportunities to the students in our school.

I would like to thank the ONSU Central Office, Washington School Board, and now the combined Orange/Washington School Board, the dedicated faculty and staff, and the people of Washington and Orange for the amazing support you have shown our little schools! We are so lucky to belong to this community!

Respectfully,

Amy Harlow

**Superintendent's Report
Town Meeting Day
March 6, 2018**

On behalf of the Orange North Supervisory Union, I respectfully submit my ninth annual report to the residents of the Orange, Washington and Williamstown School Districts.

At this time last year, I updated you on my work to bring a more “systemic and systematic approach” to the work of the supervisory union and to continue to nurture and support the spirit of collaboration that has developed among the three school districts as a means to increase opportunities for our students and to share resources. I was and continue to be proud of what we have accomplished with our multi-tiered system of supports (MTSS), our continual searching for ways to increase our fiscal efficiency, and our improvement in the quality of instruction we provide our students. Several teams from schools across Vermont have visited us in the past two years to study our systems in hopes of returning to their schools to replicate some of our practices. Members of the administrative team have presented at conferences in and out of state about the work we are doing across the supervisory union.

Last year, I also wrote about Act 46 and the Northfield/Williamstown and Orange/Washington 706 Study Committees that were preparing Articles of Agreement and reports to be submitted to the Vermont State Board of Education for approval. The documents were subsequently approved and merger votes in all four communities were held on May 2, 2017. All four communities voted in favor of reducing the four school districts into two and forming a new bond in the way of a supervisory union that now includes Northfield.

When the communities approved the merger plans, the State Board of Education assigned the two new school districts (Central Vermont Unified Union School District serving the Towns of Northfield and Williamstown and Orange Washington Unified Union School District serving the Towns of Orange and Washington) temporarily to the ONSU for “administrative and other transitional assistance”. My central office team and I, with the help of the Washington South Supervisory Union administrative team and the school boards, have developed budgets for the new school districts and the new supervisory union. We are also in the midst of developing policy for board consideration and negotiating new supervisory union -wide master agreements for the teachers and the support staff. Scott Lang, Principal of Williamstown Middle High School and Wayne Howe, Principal of Northfield Elementary School are both retiring, and we are in the process of finding high quality candidates for these positions. In the meantime, the four local outgoing boards – Northfield, Williamstown, Orange and Washington – are working with me and Laurie Gossens, Superintendent of Washington South SU, to manage the current school year and prepare for a successful transition to next school year.

Throughout my nine years as superintendent of the Orange North Supervisory Union, I have been continually impressed with the level of commitment you have demonstrated to the youth of our communities. I truly believe that the decision to join forces and combine resources to increase opportunities for students was a good one and I am both honored and excited to assist in making the hopes and dreams of the communities for their schools, a reality.

This will be my final report to members of the Orange North Supervisory Union. Next year I will be privileged to report on behalf of the new Central Vermont Supervisory Union serving the Towns of Northfield, Orange, Washington and Williamstown.

Respectfully submitted,
Susette L. Bollard
Superintendent of Schools
Serving the Towns of Orange, Washington and Williamstown

REPORT OF THE SCHOOL TREASURER

Balance in the General Fund as of July 1, 2016	\$ 281,121.71
Deposits to the General Fund	2,394,430.41
Interest Earned	2,975.63
Total General Fund Disbursements	- 2,485,756.22
General Fund Balance as of June 30, 2017	\$ 192,771.53

NOTES: 1) The amounts above are actual and agree with the monthly bank statements and my record of deposits and disbursements.

2) This brief summary does not include any adjusting entries.

3) This report does not include the balances in the Special Revenue Accounts.

4) Please refer to the reports prepared by the Business Manager and ONSU staff for an actual breakdown of revenue and expenditures.

Carol Davis, School District Treasurer

AUDIT MEMO

The Washington School District was audited for the fiscal year ended June 30, 2017. The School District will no longer be printing the entire audit in the town report. Copies of the full audit are available:

By request - Orange North Supervisory Union – 802-433-5818

By email – Chris Locarno – cllocarno@onsu.org

Or online @ www.onsu.org

**ORANGE WASHINGTON UNIFIED UNION SCHOOL DISTRICT
AND THE
CENTRAL VERMONT SUPERVISORY UNION**

**BUDGETED
EXPENDITURES & REVENUES
FOR THE FISCAL YEAR
JULY 1, 2018
TO
JUNE 30, 2019**

**2018 Annual School District Meeting Warning
Orange Washington Unified Union School District
Washington, Vermont**

The legal voters of the Town of Washington in the County of Orange,
in the State of Vermont, are hereby warned and notified to meet at the Washington Village School
on Tuesday, March 6, 2018 at 1:00 o'clock in the afternoon (P.M.) to act upon the following articles, viz:

Article I To elect all necessary Orange Washington Unified Union School District officers
for the ensuing year: Moderator, Clerk, and Treasurer.

Article II To see if the Unified Union School District will authorize the Board of Directors
of the Orange Washington Unified Union School District
to borrow money on the notes of the Unified Union School District or otherwise,
in anticipation of taxes.

Article III Shall the voters of the Unified Union School District approve the
Orange Washington Unified Union School District School Board to
expend \$4,828,377 which is the amount the school board has determined to be
necessary for the ensuing fiscal year for Orange Washington Unified Union School District.
It is estimated that this proposed budget, if approved, will result in education
spending of \$14,452.37 per equalized pupil. As this is the first year of operations for the
new school district, the projected spending per equalized pupil cannot be compared
to a prior year, as it does not exist.

Article IV To see if the Unified Union School District will vote to place, \$60,000 of the FY17 (2016-2017)
into a newly created Orange Washington Unified Union Capital Improvement Fund.

Article V To transact any other business that may properly come before this meeting.

Dated this 26th day of January, 2018.

Orange Washington Unified Union School District Directors

Jessica Foster
Alan Small
Thomas Dwyer
Joe Bresette
Danielle Palmer
Jennifer Trombly

**ORANGE WASHINGTON UNIFIED
UNION SCHOOL DISTRICT BOARD CHAIR REPORT
TOWN MEETING MARCH 6, 2018**

I am honored to be addressing the residents and taxpayers in the Orange and Washington communities in the first annual report of the newly formed Orange Washington Unified Union School District (OWUUSD)!

The overwhelming support from the Orange and Washington voters in favor of our districts merger and reconfiguration was met with enthusiasm from boards, administration and professionals within our district. We have worked eagerly to build upon an educational system that is innovative, effective and financially efficient.

The school board and business office have worked diligently to build a budget that supports the vision and goals of the merger including the educational growth of all students. The OWUUSD Pre-K through grade 12 school district FY19 budget proposal is \$4,828,377 . If approved, the spending will be 14,452.37 per equalized pupil. I would like to note that this budget includes the cost of tuitioning 84 students grades 9-12 to a school of their choice, totaling \$1,682,270 . High school choice tuitions represent over one third (34.84%) of our total budget.

This budget, if approved will result in a \$0.02 increase for Orange and a \$0.013 increase for Washington. It is noteworthy that had we not merged and received the \$0.08 tax incentive and realized savings through reorganization, our communities would have experienced approximately a 15 cent increase. The property yield set forth by the State has decreased resulting in an automatic 5 cent increase across all school districts in Vermont.

Additionally, we have an accumulated audited fund balance of approximately \$350,000 of which we have committed \$250,000 to use to offset taxes and \$40,000 to pay off an accumulated food service deficit from years prior to when we went to an management company. We are also asking voters to approve the use of the remaining \$60,000 to establish a new OWUUSD Capital Improvement Fund.

The OWUUSD has increased its expenses by \$16,307. However, by reducing the need for 2.0 FTE licensed teaching staff, and reorganizing and re-allocating funds we were able to maintain current programming and expand the following opportunities:

- Increase the music offerings
- Increase the world language/global studies offerings
- Increase library/media specialist time
- Add a middle school outdoor education program

In closing, we would like to recognize the hard work, patience, and support from our Town Clerks, Kathie Felch (Orange) and Carol Davis (Washington), the Orange Washington Merger Committee members, the Orange/Washington PTO and the dedication of our two communities throughout the merger process. Community involvement gives strength to education. We look forward to working and growing together.

Respectfully Submitted,
Jessica Foster
Chair
Orange Washington Unified Union School District

**FY 19 Orange/ Washington Unified Union School District
Budget Proposal Highlights**

The Orange/ Washington Unified Union School District (OWUUSD) FY 19 budget proposal totals \$4,828,377. This is the first budget of the new school district (OWUUSD) that serves students, their families and the communities of Orange and Washington. Because this is the first budget for the new entity, it is difficult to compare it to previous budgets. However, the combined cost of supporting both the Orange School District and Washington School District in FY18 was \$4,812,070 (including special articles). The new Orange/ Washington Unified Union School District has increased its expenses by \$16,307. By reducing the need for 2.0 FTE licensed teaching staff and reorganizing and reallocating funds, we were able to maintain current programming and expand the following opportunities:

- Increase the music offerings by adding .20 FTE music teacher (total .60 FTE)
- Increase the world language/global studies offerings by adding .20 FTE language teacher (total .40 FTE)
- Increase library/ media specialist time from .80 FTE to 1.0 FTE
- Add a middle school outdoor education program (.50 FTE)

Through the CVSU budget we will also gain the services of

- A community-based learning specialist

Copies of the detailed FY19 OWUUSD Budget can be viewed online at
www.onsu.org or by calling business manager Chris Locarno at ONSU 433-5818

January 10, 2018

Orange Washington Unified Union School District
Serving the Towns of Orange and Washington
Appendix – FY19 Budget

This budget represents the costs associated with providing regular education services to the new Orange Washington Unified Union School District with the Orange Center School serving student in grades five through eight and the Washington Village School serving students in PreSchool through four. Special Education, transportation and food service costs can be found in the CVSU budget.

1. **Total School Board:** The decrease in this line item stems from a reduction in the total number of school board members from ten to six.
2. **Total Debt Service:** FY 19 begins on July 1, 2018 but revenue associated with taxes is not available until December. Each year the school district borrows a sum of money in anticipation of tax collection in November to cover operational expenses.
3. **Total Principals' Office:** This line item represents the cost of two full-time principals, their administrative assistants and general office expenses.
4. **Total Regular Instruction:** This line item represents the cost of 11.5 FTE classroom teachers, 2.0 FTE PBIS analysts (contract with Washington County Mental Health, substitute teachers and costs associated with three recently retired employees. It also includes half of a full-time Outdoor Education Educator to be shared with the Williamstown Middle School.
5. **Total World Language:** This represents an increase in educator time to deliver instruction in world language and culture.
6. **Total Math Intervention:** This line item was zeroed out. Math intervention will still be delivered to students in need but in a more efficient and cost effective way.
7. **Total Music:** This represents an increase in educator time to deliver instruction in music including an instrumental program.
8. **Total Co-Curricular Programs:** The decrease in this line item is a result of the merger and the lack of need for co-curricular sponsors in both schools for the same activity.
9. **Total School Library:** This represents an increase in educator time to deliver instruction in research and technology skills.
10. **Operations and Maintenance:** This line item represents the costs associated with two full-time custodians and the operation and maintenance needs of both buildings.
11. **Total Transportation (Field Trips):** This cost was folded into the transportation costs budgeted through the supervisory union.
12. **Total Reading Specialist:** This line item was zeroed out. Reading intervention will still be delivered to students in need but in a more efficient and cost effective way.
13. **Total High School (Secondary) Tuitions:** This represents the cost of sending 84 high school students from Orange and Washington to the high school of their choice. Tuitions range from \$14,500 to \$19,187 per student.

Copies of the detailed FY19 OWUUSD Budget can be viewed online at
www.onsu.org or by calling business manager Chris Locarno at ONSU 433-5818

ORANGE / WASHINGTON UNIFIED UNION
SCHOOL DISTRICT (OWUUSD)
BUDGETED EXPENDITURES SUMMARY
2018 - 2019 (FY2019)

SCHOOL BOARD AND SCHOOL DISTRICT TREASURER

	FY18		OWUUSD FY19		Percentage Increase / (Decrease)	Appendix#
	Budgeted: *If Orange and Washington had been combined		<u>Proposed</u>	Increase / (Decrease)		
Total School Board	\$ 36,656		\$ 32,233	\$ (4,423)	-12.07%	1

SCHOOL DISTRICT TREASURER

	FY18		OWUUSD FY19		Percentage Increase / (Decrease)	Appendix#
	Budgeted: *If Orange and Washington had been combined		<u>Proposed</u>	Increase / (Decrease)		
Total School Treasurer	\$ 6,264		\$ 5,383	\$ (882)	-14.07%	

SCHOOL DISTRICT DEBT SERVICE

	FY18		OWUUSD FY19		Percentage Increase / (Decrease)	Appendix#
	Budgeted: *If Orange and Washington had been combined		<u>Proposed</u>	Increase / (Decrease)		
Total Debt service	\$ 6,525		\$ 7,000	\$ 475	7.28%	2

INSTRUCTIONAL SERVICES

	FY18		OWUUSD FY19		Percentage Increase / (Decrease)	Appendix#
	Budgeted: *If Orange and Washington had been combined		<u>Proposed</u>	Increase / (Decrease)		
Total Principal's Office	\$ 350,099		\$ 338,923	\$ (11,176)	-3.19%	3
Total Regular Instruction	\$ 1,038,393		\$ 1,038,677	\$ 284	0.03%	4
Total Art	\$ 30,127		\$ 25,731	\$ (4,396)	-14.59%	
Total World Language	\$ 11,042		\$ 21,771	\$ 10,729	97.17%	5
Total Physical Education / Health	\$ 59,806		\$ 60,746	\$ 940	1.57%	
Total Improvement of Instruction	\$ 36,950		\$ 32,500	\$ (4,450)	-12.04%	
Total Math Intervention	\$ 44,315		\$ -	\$ (44,315)	-100.00%	6
Total Music	\$ 39,309		\$ 54,704	\$ 15,395	39.17%	7
Total Co-Curricular Programs	\$ 8,235		\$ 4,341	\$ (3,894)	-47.29%	8
Total Athletic Programs	\$ 14,351		\$ 14,536	\$ 185	1.29%	
Total School Library	\$ 54,986		\$ 68,136	\$ 13,150	23.92%	9
Total Technology	\$ 59,660		\$ 51,295	\$ (8,365)	-14.02%	

Operation and Maintenance of the School

	FY18		OWUUSD FY19		Percentage Increase / (Decrease)	Appendix#
	Budgeted: *If Orange and Washington had been combined		<u>Proposed</u>	Increase / (Decrease)		
Total Operations and Maintenance	\$ 283,329		\$ 296,157	\$ 12,828	4.53%	10
Total Transportation (Field Trips)	\$ 1,000		\$ -	\$ (1,000)	-100.00%	11
Total Reading Specialist	\$ 25,569		\$ -	\$ (25,569)	-100.00%	12

OPERATIONS AND MAINTENANCE

	FY18		OWUUSD FY19		Percentage Increase / (Decrease)	Appendix#
	Budgeted: *If Orange and Washington had been combined		<u>Proposed</u>	Increase / (Decrease)		
Total Operations and Maintenance	\$ 283,329		\$ 296,157	\$ 12,828	4.53%	10
Total Transportation (Field Trips)	\$ 1,000		\$ -	\$ (1,000)	-100.00%	11
Total Reading Specialist	\$ 25,569		\$ -	\$ (25,569)	-100.00%	12

ORANGE / WASHINGTON UNIFIED UNION
SCHOOL DISTRICT (OWUUSD)
BUDGETED EXPENDITURES SUMMARY
2018 - 2019 (FY2019)

<u>HIGH SCHOOL (Secondary) Expenses:</u>	FY18		OWUUSD FY19		Percentage Increase / (Decrease)	Appendix#
	Budgeted: *If Orange and Washington had been combined		Proposed	Increase / (Decrease)		
Total High School (Secondary) Tuitions:	\$ 1,355,496		\$ 1,492,870	\$ 137,374	10.13%	13
Vocational Tuition (FY19 - 12.91 FTE)	\$ 76,888		\$ 78,800	\$ 1,912	2.49%	
Tech Center Block Grant (FY19 - 12.91 FTE)	\$ 119,708		\$ 110,600	\$ (9,108)	-7.61%	
CVSU Assessment						
OWUUSD School District						
FY18						
Budgeted: *If Orange and Washington had been combined						
Personnel	\$ 374,175		\$ -	\$ (374,175)	-100.00%	
Special Education Excess Costs	\$ 380,559		\$ -	\$ (380,559)	-100.00%	
Transportation	\$ 157,886		\$ -	\$ (157,886)	-100.00%	
General Education Aides	\$ 49,961		\$ -	\$ (49,961)	-100.00%	
CVSU Assessment (All)	\$ -		\$ 1,024,170	\$ 1,024,170	100.00%	
Food Service						
FY18						
Budgeted: *If Orange and Washington had been combined						
Total Food Service Subsidy	\$ 19,500		\$ -	\$ (19,500)	-100.00%	
Sub Total OWUUSD School District K-12 Budget:	\$ 4,632,554		\$ 4,754,231	\$ 121,677	2.6%	83
Expenses Associated with Special Revenue Funds and Federal Grants:						
FY18						
Budgeted: *If Orange and Washington had been combined						
Math Interventionist	\$ 74,216		\$ 44,267	\$ (29,949)	-40.35%	
Reading Specialist	\$ 83,065		\$ 25,537	\$ (57,528)	-69.26%	
	\$ 157,281		\$ 69,805	\$ (87,476)	-55.62%	
TOTAL OWUUSD SCHOOL DISTRICT (Prek - 8) BUDGET:	\$ 3,245,978		\$ 3,146,107	\$ (99,871)	-3.08%	
TOTAL OWUUSD SCHOOL DISTRICT (9-12) BUDGET:	\$ 4,552,092		\$ 1,682,270	\$ (2,869,822)	-63.05%	
TOTAL OWUUSD SCHOOL DISTRICT (Prek - 12) BUDGET:	\$ 4,798,070		\$ 4,828,377	\$ 30,307	0.63%	
Special Articles:						
Special Articles Approved Separately at Town Meeting	\$ 14,000		\$ -	\$ (14,000)	-100%	

ORANGE / WASHINGTON UNIFIED UNION
SCHOOL DISTRICT (OWUUSD)
BUDGETED EXPENDITURES SUMMARY
2018 - 2019 (FY2019)

	FY18 Budgeted: *If Orange and Washington had been combined	OWUUSD FY19 <u>Proposed</u>	Increase / (Decrease)	Percentage Increase / (Decrease)	Appendix
TOTAL OWUUSD SCHOOL DISTRICT (PK - 12) BUDGET INCLUDING SPECIAL ARTICLES:	\$ 4,812,070	\$ 4,828,377	\$ 16,307	0.34%	
ORANGE / WASHINGTON UNIFIED UNION SCHOOL DISTRICT HIGH SCHOOL (Grades 9 - 12) COSTS:					
Regular Education Tuition	\$ 1,355,496	\$ 1,492,870			
Vocational Tuition (FY18 - 14.35)	\$ 76,888	\$ 78,800			
Tech Center Block (On Behalf Payment)(FY18-14.35)	\$ 119,708	\$ 110,600			
					Tech Center Block (On Behalf Payment) (FY19 -12.91)
Total OWUUSD School District (K - 12) High School Costs:	\$ 1,552,092	\$ 1,682,270			
Percentage of overall FY18 Budget Proposal:	32.25%	\$ 130,178			
					Dollar Increase over FY18
					34.84% Percentage of overall FY18 Budget Proposal:

Orange Washington Unified Union School District (OWUUSD)
Budgeted Revenues Summary
2018 - 2019 (FY2019)

<u>Revenue Source</u>	<u>Budget</u> If Washington and Orange Had Been Combined * 2017 - 2018 (FY18)	<u>Proposed</u> OWUUSD 2018 - 2019 (FY19)	<u>Budget</u> Increase / (Decrease)	<u>Percentage</u> Increase / (Decrease)
Fund Balance	\$ 220,000	\$ 250,000	\$ 30,000	13.64%
Interest Income	\$ 4,600	\$ 7,500	\$ 2,900	63.04%
Miscellaneous	\$ 5,000	\$ 5,000	\$ -	0.00%
SPED- Mainstream Block Grant	At SU FY19	At SU FY19	\$ -	0.00%
SPED- Sped Intensive	At SU FY19	At SU FY19	\$ -	0.00%
SPED- State Placed Student Reimbursement	At SU FY19	At SU FY19	\$ -	0.00%
SPED- EEE Grant	At SU FY19	At SU FY19	\$ -	0.00%
Small Schools Grant	\$ 235,725	\$ 221,810	\$ (13,915)	-5.90%
Transportation Aid	\$ 47,725	\$ 48,680	\$ 955	2.00%
Tier 1 Revenue Total:	\$ 513,050	\$ 532,990	\$ 19,940	3.89%
ACT 68 Funding:				
Education Spending Grant	\$ 4,011,450	\$ 4,114,983	\$ 103,533	2.58%
Due from State Tech Ed Funding	\$ 119,708	\$ 110,600	\$ (9,108)	-7.61%
Sub Total ACT 68 Funding:	\$ 4,131,158	\$ 4,225,584	\$ 94,426	2.29%
Act 68 Revenue Total:	\$ 4,644,208	\$ 4,758,573	\$ 114,365	2.46%
Federal and State Funding:				
Title I	\$ 153,862	\$ 69,805	\$ (84,057)	-54.63%
Federal and State Funding Revenue Total:	\$ 153,862	\$ 69,805	\$ (84,057)	-54.63%
Total OWUUSD (PreK - Grade 12) Revenue Budget:	\$ 4,798,070	\$ 4,828,378	\$ 30,308	0.63%
Special Articles:				
Special Articles Voted At Town Meeting:	\$ 14,000	\$ -	\$ (14,000)	-100.00%
Total OWUUSD (PreK - Grade 12) Revenue Budget:				
INCLUDING SPECIAL ARTICLES:	\$ 4,812,070	\$ 4,828,377	\$ 16,307	0.34%

District: Orange Washington USD		Property dollar equivalent yield		Homestead tax rate per \$9,842 of spending per equalized pupil	
County: Orange		9,842		1.00	
		11,862		Income dollar equivalent yield per 2.0% of household income	
Expenditures		FY2017	FY2018	FY2019	
1.	Adopted or warned union district budget (including special programs and full technical center expenditures)	-	-	\$4,828,377	1.
2.	plus Sum of separately warned articles passed at union district meeting	+	-	-	2.
3.	Adopted or warned union district budget plus articles	-	-	\$4,828,377	3.
4.	plus Obligation to a Regional Technical Center School District if any	+	-	-	4.
5.	plus Prior year deficit repayment of deficit	+	-	-	5.
6.	Total Union Budget	-	-	\$4,828,377	6.
7.	S.U. assessment (included in union budget) - informational data	-	-	\$1,024,170	7.
8.	Prior year deficit reduction (if included in union expenditure budget) - informational data	-	-	-	8.
Revenues					
9.	Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)	-	-	\$602,794	9.
10.	Total offsetting union revenues	-	-	\$602,794	10.
11.	Education Spending	-	-	\$4,225,583	11.
12.	Orange Washington USD equalized pupils	-	-	292.38	12.
13.	Education Spending per Equalized Pupil	-	-	\$14,452.37	13.
14.	minus Less net eligible construction costs (or P&I) per equalized pupil	-	-	-	14.
15.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	-	-	-	15.
16.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	16.
17.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	17.
18.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	18.
19.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	19.
20.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	20.
21.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-	21.
22.	Excess spending threshold	Allowable growth	threshold = \$17,386	threshold = \$17,816	22.
23.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	\$17,386.00	\$17,816.00	23.
24.	Per pupil figure used for calculating District Equalized Tax Rate	-	-	\$14,452.37	24.
25.	Union spending adjustment (minimum of 100%)	-	-	146.844%	25.
		based on \$9,301	based on yield \$10,150	based on yield \$9,842	
26.	Anticipated equalized union homestead tax rate to be prorated [\$14,452.37 + (\$9,842.00 / \$1,000)]	-	-	\$1.4684	26.
		based on \$1.00	based on \$1.00	based on \$1.00	
Prorated homestead union tax rates for members of Orange Washington USD		FY2017	FY2018	FY2019	
T146	Orange	-	-	\$ 1.4684	100.00%
T223	Washington	-	-	\$ 1.4684	100.00%
	Tax Rate Reduction Incentive - Year 1 of 4 (\$0.08)	-	-	\$ (0.0800)	
T146	Orange	-	-	\$ 1.3884	0.00%
T223	Washington	-	-	\$ 1.3884	100.00%
Tax Rate Max Reduction Per Act 46 - 5% Less than Prior Year Education Tax Rate					
Anticipated district homestead tax rate (Prior to CLA Adjustment)					
T146	Orange - No 5% Cap DOES NOT Apply	-	\$ 1.3732	\$ 1.3884	100.00%
T223	Washington - No 5% Cap DOES NOT Apply	-	\$ 1.4023	\$ 1.3884	100.00%
Common Level of Appraisal (CLA) - Orange			102.28%	101.90%	
Common Level of Appraisal (CLA) - Washington			106.30%	104.22%	
Portion of actual district homestead tax rate to be assessed by town - Tax Rate Divided by CLA					
Orange (\$1.3891 / 101.90%)			\$ 1.3430	\$ 1.3630	
Washington (\$1.3891 / 104.22%)			\$ 1.3190	\$ 1.3330	
27.	Anticipated income cap percent to be prorated from Orange Washington USD [((\$14,452.37 + \$11,862) x 2.00%)]	0.00%	0.00%	2.44%	27.
		based on 2.00%	based on 2.00%	based on 2.00%	
Prorated union income cap percentage for members of Orange Washington USD		FY2017	FY2018	FY2019	
T146	Orange	-	-	2.44%	100.00%
T223	Washington	-	-	2.44%	100.00%

- Following current statute, the Tax Commissioner recommended a property yield of \$9,842 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,862 for a base income percent of 2.0% and a non-residential tax rate of \$1.629. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

**FY 19 Central Vermont Supervisory Union Budget
Proposal Highlights**

The Central Vermont Supervisory Union FY 19 budget proposal totals \$8,398,210. This is the first budget of the new supervisory union (SU) that serves the *Central Vermont Unified Union School District (Northfield and Williamstown)* and the *Orange/Washington Unified Union School District (Orange and Washington)*. Because this is the first budget for the new entity, it is difficult to compare it to previous budgets. However, the combined cost of supporting both the Washington South (WSSU) and Orange North (ONSU) Supervisory Unions in FY18 was \$9,826,032. Each of the soon-to-be-dissolved supervisory unions had different approaches to their SU budgets based in part on collective bargaining agreements made between the WSSU and the ONSU and their respective faculties and staffs. In spite of that, both new school districts and the CVSU are realizing significant savings in their FY19 budget proposals while increasing opportunities for students.

The decrease in the CVSU FY 19 budget proposal is primarily attributed to

- A reduction of 1.4 FTE Superintendents and .60 FTE Assistant Superintendent to 1.0 FTE Superintendent,
- Reduction in staff and reorganization of special education services, and
- Moving the Operations and Maintenance line item to the school district budgets,

Increases in expenses include

- Faculty and staff salaries and benefits,
- Moving the cost of two school nurses to the supervisory union budget and out of the school district budget, and
- Adding the cost of a Community Outreach Liaison to assist both school districts in placing students in community-based educational opportunities.

Copies of the detailed FY19 CVSU Budget can be viewed online at www.onsu.org
or www.wssu.org or by calling business manager Chris Locarno at ONSU 433-
5818 or WSSU 485-5805

Central Vermont Supervisory Union
Serving the Towns of Northfield, Williamstown, Washington and Orange
Appendix – FY19 Budget

This budget represents the cost associated with the supervisory union offices and the services and resources they provide to the individual school districts. School districts cover their portion of these expenses based on the equalized pupil count for each district. The equalized pupil count is a two-year weighted average of PreSchool through grade 12 students in each district. For FY 19 Orange Washington Unified Union School District will contribute 20.993% of the cost associated with CVSU and Central Vermont Unified Union School District will contribute 79.007%.

1. **Office of the Superintendent:** This line item represents the cost of one superintendent, an administrative assistant, legal fees, other dues and fees for the Central Vermont Supervisory Union and other costs associated with the function of the supervisory union.
2. **After School Program:** Northfield, Williamstown and Washington have successful after school programming supported in part by a 21st Century Community Learning Center Grant. These grants are awarded to the dissolving supervisory unions, so we must reapply as the new Central Vermont Supervisory Union. We are taking this opportunity to expand the programming to all six schools. This line item covers the administrative costs of the program.
3. **Nursing Health Services Department:** In order to provide more coordinated and effective nursing services, the nurses will no longer be employed by the individual school districts but rather by the supervisory union. We will continue to have nursing services in all the buildings as before, but they will work as a team for better coverage.
4. **Special Education Services:** This line item represents the cost of staff servicing special education students in all six schools.
5. **General Education:** This line item represents costs associated with support staff assigned to general education responsibilities including Kindergarten.
6. **Transportation Contracted Services:** This line item represents the cost associated with providing transportation to students in all four communities to and from school and the tech center. It does not include transportation for some special education students.
7. **Central Office:** This line item represents the costs associated with the CVSU office space and offices including, but not limited to, rent, utilities, telephones, equipment and dues.
8. **Salaries Expense:** This cost has been moved to individual department sections of the budget.
9. **Restricted Funds – EEE Funds:** These are expenses covered by grant monies provided by the State restricted to the employment of 1.8 FTE Essential Early Education Educators.

10. **Administrative Assistants:** This cost is not associated with CVSU expenses and was moved to the local school district budgets.
11. **Speech Language Services:** This cost was included in the Special Education Services portion of the budget.
12. **Operations and Maintenance:** This cost is not associated with CVSU expenses and was included in the local school district budgets.
13. **Community Outreach Liaison:** This line item represents the cost of an individual to assist staff and students in locating and arranging for community-based learning experiences that align with students' personal learning plans.

Copies of the detailed FY19 CVSU Budget can be viewed online at www.onsu.org or www.wssu.org or by calling business manager Chris Locarno at ONSU 433-5818 or WSSU 485-5805

Central Vermont Supervisory Union SU #68
Budgeted Revenues Summary
FY19 (2018 - 2019)

	WSSU Budget FY2018	ONSU Budget FY2018	Combined ONSU / WSSU FY2018	Proposed CVSU FY2019	Dollar Variance	Percentage Variance	2017 - 2018 (FY18) December-17 Equalized Pupils	Assessment % Bid on Enroll.	2017 - 2018 (FY18) Town:
Local Assessments:									
Orange	\$ -	\$ 208,788	\$ 208,788	\$ -	\$ (208,788)	-100.00%	-	0.000%	Orange
Washington	\$ -	\$ 165,387	\$ 165,387	\$ -	\$ (165,387)	-100.00%	-	0.000%	Washington
Williamstown	\$ -	\$ 641,231	\$ 641,231	\$ -	\$ (641,231)	-100.00%	-	0.000%	Williamstown
Roxbury	\$ 396,850	\$ -	\$ 396,850	\$ -	\$ (396,850)	-100.00%	-	0.000%	Roxbury
Northfield	\$ 2,761,743	\$ -	\$ 2,761,743	\$ -	\$ (2,761,743)	-100.00%	-	0.000%	Northfield
Orange / Washington (OWUUSD)	\$ -	\$ -	\$ -	\$ 1,024,170	\$ 1,024,170	100.00%	292.38	20.993%	Orange / Washington
Williamstown / Northfield (CVUUSD)	\$ -	\$ -	\$ -	\$ 3,854,492	\$ 3,854,492	100.00%	1,100.38	79.007%	Williamstown / Northfield
Total Local Assessments	\$ 3,158,593	\$ 1,015,406	\$ 4,173,999	\$ 4,878,662	\$ 704,663	22.31%	1,392.76	100.00%	Williamstown / Northfield
Local Assessments - Special Education:									
Orange	\$ -	\$ 196,687	\$ 196,687	\$ -	\$ (196,687)	-100.00%	-	0.000%	Orange
Washington	\$ -	\$ 183,872	\$ 183,872	\$ -	\$ (183,872)	-100.00%	-	0.000%	Washington
Williamstown	\$ -	\$ 879,269	\$ 879,269	\$ -	\$ (879,269)	-100.00%	-	0.000%	Williamstown
Roxbury	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	-	0.000%	Roxbury
Northfield	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	-	0.000%	Northfield
Orange / Washington (OWUUSD)	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	-	0.000%	Orange / Washington
Williamstown / Northfield (CVUUSD)	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	-	0.000%	Williamstown / Northfield
Total Local Assessments - Special Ed:	\$ -	\$ 1,259,828	\$ 1,259,828	\$ -	\$ (1,259,828)	-100.00%	-	0.000%	
Local Assessments - Regular Ed Aides:									
Orange	\$ -	\$ 17,726	\$ 17,726	\$ -	\$ (17,726)	-100.00%	-	0.000%	Orange
Washington	\$ -	\$ 32,235	\$ 32,235	\$ -	\$ (32,235)	-100.00%	-	0.000%	Washington
Williamstown	\$ -	\$ 109,783	\$ 109,783	\$ -	\$ (109,783)	-100.00%	-	0.000%	Williamstown
Roxbury	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	-	0.000%	Roxbury
Northfield	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	-	0.000%	Northfield
Orange / Washington (OWUUSD)	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	-	0.000%	Orange / Washington
Williamstown / Northfield (CVUUSD)	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	-	0.000%	Williamstown / Northfield
Total Local Assessments - Regular Ed:	\$ -	\$ 159,744	\$ 159,744	\$ -	\$ (159,744)	-100.00%	-	0.000%	
Local Assessments - Transportation:									
Orange	\$ -	\$ 98,475	\$ 98,475	\$ -	\$ (98,475)	-100.00%	-	0.000%	Orange
Washington	\$ -	\$ 59,411	\$ 59,411	\$ -	\$ (59,411)	-100.00%	-	0.000%	Washington
Williamstown	\$ -	\$ 352,382	\$ 352,382	\$ -	\$ (352,382)	-100.00%	-	0.000%	Williamstown
Roxbury	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	-	0.000%	Roxbury
Northfield	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	-	0.000%	Northfield
Orange / Washington (OWUUSD)	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	-	0.000%	Orange / Washington
Williamstown / Northfield (CVUUSD)	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	-	0.000%	Williamstown / Northfield
Total Local Assessments - Transportation:	\$ -	\$ 510,268	\$ 510,268	\$ -	\$ (510,268)	-100.00%	-	0.000%	
State/Federal Sources:									
EPSED - Admin Fee	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%	-	0.000%	
Mainstream Block Grant	\$ 281,649	\$ 328,911	\$ 610,560	\$ 510,888	\$ (99,672)	-16.32%	-	0.000%	
EEE Grant	\$ 44,848	\$ 55,770	\$ 100,618	\$ 100,103	\$ (515)	-0.51%	-	0.000%	
EEE From Subgrant IDEA B	\$ -	\$ 20,404	\$ 20,404	\$ 75,000	\$ 54,596	267.57%	-	0.000%	
IDEA B	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	100.00%	-	0.000%	
Special Education Reimbursement - Intensive	\$ 1,276,323	\$ 1,046,997	\$ 2,323,320	\$ 2,170,950	\$ (152,370)	-6.56%	-	0.000%	
Special Education - Extra Ordinary Reimb. (\$50K+)	\$ 117,165	\$ 61,002	\$ 178,167	\$ 193,500	\$ 15,333	8.61%	-	0.000%	
Special Education Reimbursement - SU Expenses	\$ -	\$ 147,723	\$ 147,723	\$ 119,995	\$ (27,728)	-18.77%	-	0.000%	
Title IIA	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000	100.00%	-	0.000%	
Total State/Federal Sources:	\$ 1,719,985	\$ 1,662,307	\$ 3,382,292	\$ 3,311,936	\$ (70,356)	-2.08%	-	0.000%	
Other Sources:									
Surplus	\$ 150,000	\$ 50,000	\$ 200,000	\$ 150,000	\$ (50,000)	-25.00%	-	0.000%	
Interest on Investments	\$ -	\$ 400	\$ 400	\$ 400	\$ -	0.00%	-	0.000%	
E-Rate	\$ -	\$ 42,000	\$ 42,000	\$ 45,212	\$ 3,212	7.65%	-	0.000%	
Miscellaneous	\$ 18,500	\$ 2,500	\$ 21,000	\$ 10,500	\$ (10,500)	-50.00%	-	0.000%	
Afterschool Program Admin Fee	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%	-	0.000%	
Contracted Service Fees - WSSU	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ (75,000)	-100.00%	-	0.000%	
Total Other Sources:	\$ 168,500	\$ 171,400	\$ 339,900	\$ 207,612	\$ (132,289)	-78.51%	-	0.000%	
CVSU #68 Revenue Total:	\$ 5,047,078	\$ 4,778,953	\$ 9,826,031	\$ 8,398,210	\$ (1,427,821)	-14.53%	-	0.000%	

Central Vermont Supervisory Union SU#068
Budgeted Expenditures Summary
FY19 (2018 - 2019)

Description	WSSU Budget 2017 - 2018 (FY18)	ONSU Budget 2017 - 2018 (FY18)	Combined ONSU / WSSU (FY18)	PROPOSED BUDGET FY19 (2018-2019)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)	Appendix #
Office of Superintendent	\$ 294,546	\$ 198,847	\$ 493,393	\$ 267,745	\$ (225,648)	-45.73%	1
Co-Director of School Transformation & Effectiveness (Curriculum)	\$ 49,900	\$ 125,647	\$ 175,547	\$ 117,689	\$ (57,858)	-32.96%	
Technology Department	\$ 328,689	\$ 198,674	\$ 527,363	\$ 542,502	\$ 15,139	2.87%	
Co-Director of School Transformation & Effectiveness (Special Education)	\$ 149,961	\$ 261,689	\$ 411,650	\$ 213,575	\$ (198,075)	-48.12%	
Fiscal Services Department	\$ 143,797	\$ 207,145	\$ 350,942	\$ 324,679	\$ (26,263)	-7.48%	2
After School Program	\$ 32,622	\$ -	\$ 32,622	\$ 86,452	\$ 53,830	165.01%	
Nursing Health Services Department	\$ -	\$ 216,092	\$ 216,092	\$ 384,330	\$ 168,238	77.85%	3
Special Education Services	\$ 2,307,879	\$ 2,630,481	\$ 4,938,360	\$ 4,479,241	\$ (459,119)	-9.30%	4
Counseling Services - Special Education	\$ -	\$ 35,500	\$ 35,500	\$ 35,500	\$ -	0.00%	
Psychological Services - Special Education	\$ -	\$ 47,250	\$ 47,250	\$ 51,250	\$ 4,000	8.47%	
Psychological Consulting - Special Education	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%	
Speech Contracted Services - Special Education	\$ -	\$ 16,500	\$ 16,500	\$ 16,500	\$ -	0.00%	
OT/PT Services - Special Education	\$ -	\$ 28,400	\$ 28,400	\$ 28,400	\$ -	0.00%	
Special Education Vision Services	\$ -	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	0.00%	
Transportation Services - Special Education	\$ 184,845	\$ 129,200	\$ 314,045	\$ 314,200	\$ 155	0.05%	5
General Education	\$ 214,924	\$ 159,744	\$ 374,668	\$ 279,481	\$ (95,187)	-25.41%	6
Transportation Contracted Services:	\$ 318,069	\$ 510,268	\$ 828,337	\$ 849,046	\$ 20,708	2.50%	7
Central Office	\$ -	\$ 78,083	\$ 78,083	\$ 97,557	\$ 19,474	24.94%	
Background Checks	\$ -	\$ 500	\$ 500	\$ 1,000	\$ 500	100.00%	8
Salaries Expense	\$ -	\$ 18,596	\$ 18,596	\$ -	\$ (18,596)	-100.00%	9
Restricted Funds - EEE Funds	\$ 2,000	\$ 76,174	\$ 78,174	\$ 173,984	\$ 95,810	122.56%	10
Administrative Assistants	\$ 294,297	\$ -	\$ 294,297	\$ -	\$ (294,297)	-100.00%	
Food Service	\$ 72,583	\$ -	\$ 72,583	\$ 52,250	\$ (20,333)	-28.01%	11
Speech Language Services	\$ 150,346	\$ -	\$ 150,346	\$ -	\$ (150,346)	-100.00%	12
Operations and Maintenance	\$ 502,620	\$ -	\$ 502,620	\$ -	\$ (502,620)	-100.00%	13
Community Outreach Liaison	\$ -	\$ -	\$ -	\$ 77,329	\$ 77,329	100.00%	
Grant Funded Offsets: Subtract in "BUDGET":							
Title IIA (Curriculum Coordinator)	\$ -	\$ 42,000	\$ -	\$ -	\$ 42,000	-100.00%	
IDEA-B (New Special Educator in FY16)	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000	-100.00%	
IDEA-B (Special Services Coordinator)	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000	-100.00%	
IDEA-B (Special Services Admin Asst)	\$ -	\$ 26,337	\$ -	\$ -	\$ 26,337	-100.00%	
Total Central Vermont Supervisory Union Budget SU#068	\$ 5,047,078	\$ 4,778,954	\$ 9,826,032	\$ 8,398,210	\$ (1,427,822)	-14.53%	

WARNING

The voters of the Washington Town School District are hereby notified and warned to meet on the 2nd day of May, 2017 at the Washington Municipal Building to vote by Australian ballot between the hours of 7:00 a.m., at which time the polls will open, and 7:00 p.m., at which time the polls will close, upon the following articles of business:

ARTICLE I

Shall the voters of the Washington Town School District vote to form the Orange Washington Unified Union School District ("Unified District") on the following terms:

1. The School Districts of Orange and Washington are necessary for the establishment of the Orange Washington Unified Union School District and are hereinafter referred to as the "Forming Districts."

2. The Unified District shall be formed and the terms hereby voted shall become effective on the date this article is approved by a majority vote of the electorate of each Forming District voting in a meeting for adoption of this article and said votes become final pursuant to 16 V.S.A. 706g. The Unified District will assume full operations on July 1, 2018.

If the Unified District is formed and if the voters of the Northfield School District and the Williamstown School District vote to approve the formation of the Central Vermont Unified Union School District and that district becomes operational on July 1, 2018 then both new unified union school districts would be members of a new supervisory union and would meet the criteria of "Side-by-Side" mergers pursuant to 2012 Acts and Resolves No. 156.

3. The name of the Unified District shall provisionally be the Orange Washington Unified Union School District.

4. The Orange Washington Unified Union School District will operate grades Pre-Kindergarten through grade 8 and offer parental choice for grades 9-12.

5. The Orange Washington Unified Union School District will provide for the transportation of students, assignment of staff, and curriculum that is consistent with the practices/contracts, collective bargaining agreements, and provisions of law that are in effect during the first year that the new Unified District is providing full educational services and operations.

6. The Orange Washington Unified Union School District shall assume all capital debt as may exist on June 30, 2018, including both principal and interest, of the forming school districts that joined the new union district.

The Orange Washington Unified Union School District shall assume any and all operating deficits, surpluses, and fund balances of the Forming Districts that may exist on the close of business on June 30, 2018. In addition, reserve funds identified for specific local purposes will be transferred to the Orange Washington Unified Union School District, and will be applied for their original established purposes unless otherwise determined through appropriate legal procedures.

The Forming Districts will transfer to the Orange Washington Unified Union School District any pre-existing specific endowments, scholarships, or other restricted accounts, including student activity and related accounts, held by school districts that may exist on June 30, 2018. Scholarship accounts or similar accounts, held by the forming districts prior to June 30, 2018, that have specified conditions of use will be used in accordance with said provisions.

7. No later than June 30, 2018, the forming districts will convey to Orange Washington Unified Union School District, for the sum of one dollar, and subject to the encumbrances of record, all of their school-related real and personal property, including all land, buildings, and content.

8. The Orange Washington Union School District shall be governed by a six (6) member Board of Directors elected by Australian ballot for three-year terms, except for those initially elected at the time of the formation of the new Unified District:

- A. Three (3) residing in and representing the Town of Orange; and
- B. Three (3) residing in and representing the Town of Washington.

9. An initial Board of Directors shall be elected at the town school district special meetings to be held on May 2, 2017. The terms of the initial Board of Directors are set forth in the Articles of the Agreement. Upon expiration of the respective terms of the initial Board of Directors, successors shall be elected for terms as specified by law.

10. The Articles of Agreement and the Final Report of the Act 46 Study Committee which is on file at the offices of the Orange North Supervisory Union shall govern the Unified District.

ARTICLE II

To elect three (3) Directors to serve on the Orange Washington Unified Union School District Board from the date of the organization meeting for terms as provided in the Final Report.

- 1. To Elect a Board of Director representing Washington for a term ending 2021
- 2. To Elect a Board of Director representing Washington for a term ending 2020
- 3. To Elect a Board of Director representing Washington for a term ending 2019

Joe Bresette Lee Gardner Clifton Long Danielle Palmer Jennifer Trombly

WASHINGTON BALLOT RESULTS of ARTICLE I

In Favor of Article I	143
Opposed to Article I	48

WASHINGTON BALLOT RESULTS OF ARTICLE II

Joe Bresette	One-year term
Danielle Palmer	Two-year term
Jennifer Trombly	Three-year term

SPECIAL MEETING
ORANGE WASHINGTON UNIFIED UNION SCHOOL DISTRICT
Orange Town Hall on August 30, 2017 at 6:00 p.m.

Present: Rebecca Holcomb, Secretary of Education
Susette Bollard, Superintendent, ONSU
Chris Locarno, Business Manager, ONSU
Peter Clark, Consultant
Laurie Gossens, Superintendent WSSU
Alan Small, Jessica Foster, Thomas Dwyer (arrived late) Members, Orange Center School Board
Joseph Bresette, Daniel Palmer, Jennifer Trombly, Lee Gardner, Clifton Long, Members,
Washington Village School Board
Amy Harlow, Principal Washington Village School
Tim Francke, Principal Orange Center School
Michaela Martin, Co-Director of School Transformation & Effectiveness
Andrea Wasson, Co-Director of School Transformation & Effectiveness
Sam Hagen, After School Program Director
Town of Orange residents: Jessica Aseltine, Jennifer Ball, Kathie Felch, Tammy Holmgren,
Angela O'Meara, Corinne Relation, Lynn Satre
Town of Washington residents: Amy Cyr, Daniel Cyr, Carol Davis, Leland Gardner, Clifton Long
Harry Roush, Heidi Trombly

Rebecca Holcomb called the meeting to order at 6:05 p.m. She welcomed everyone and gave a brief presentation before swearing in the new board as a group – first with the Affirmation of Allegiance and then with the Affirmation of Office. The six-members of the Orange Washington Unified Union School District are: Alan Small, Jessica Foster and Thomas Dwyer of the Town of Orange; Joseph Bresette, Danielle Palmer and Jennifer Trombly of the Town of Washington.

It was noted that the articles warned would be voted by voice vote, unless a paper ballot was requested, by qualified townspeople checked off on the Orange and Washington current checklists.

Warning for August 30, 2017 Special Meeting

The legal voters of the Orange Washington Unified Union School District (the “District”) comprising the voters of the Towns of Orange and Washington met at the Orange Town Hall in Orange, VT on the 30th day, August, 2017 at 6:00 p.m. to conduct the following business:

Article 1: To elect a temporary presiding officer and clerk from among the qualified voters. Joseph Bresette nominated Harry Roush to act as the temporary presiding officer for the Orange Washington Unified Union School District. Seconded by Jennifer Trombly. Hearing no other nominations, Harry Roush was elected by voice vote.

The meeting was turned over to Harry Roush. He asked those in attendance to allow the Superintendent, Susette Bollard and the Business Manager, Chris Locarno to speak should there be questions.

Article 2: To adopt Robert’s Rules of Order or other rules of order to govern the parliamentary procedures of this and subsequent meetings of the District.
Joe Bresette moved Article 2 to adopt Robert’s Rules of Order. Seconded by Jennifer Trombly. Unanimously approved.

Article 3: To elect the following officers to serve from their election and qualification for one year or until the election and qualification of their successors:

- o Moderator

- o Clerk

- o Treasurer

- Jessica Foster moved to elect Harry Roush Moderator to serve from his election and qualification for one year or until the election and qualification of his successor. Seconded by Joe Bresette. Hearing no other nominations, Joe Bresette cast one ballot for Harry Roush for Moderator.
- Joe Bresette moved to elect Carol Davis Clerk to serve from her election and qualification for one year or until the election and qualification of her successor. Seconded by Danielle Palmer. Hearing no other nominations, Joe Bresette cast one ballot for Carol Davis for Clerk.
- Jessica Foster moved to elect Kathie Felch Treasurer to serve from her election and qualification for one year or until the election and qualification of her successor. Seconded by Danielle Palmer. Hearing no other nominations, Carol Davis cast one ballot for Kathie Felch.

Article 4: To determine and approve compensation, if any, to be paid District Officers. Joe Bresette moved Article 4 and asked Chris Locarno what would be appropriate compensation. Chris responded that the position of moderator has not been a paid position.

For clerk & treasurer, since we're in unchartered territory, Chris suggested \$35 per hour for the clerk and treasurer and \$1,000 for board members.

Joe Bresette made the motion to pay the clerk and treasurer \$35 per hour for the 2017-2018 year. The motion was voted by voice vote and adopted.

Article 5: To establish a date of the annual meeting

Joe Bresette moved that the Orange Washington Unified Union School District be held on Town Meeting Day. Seconded by Danielle Palmer.

Susette Bollard suggested that the annual meetings rotate between the two towns each year with the 2018 meeting being in Washington.

Article 5 as moved was voted by voice vote and adopted.

Article 6: To establish provisions for the payment of any expenses incurred by the District.

Jennifer Trombly moved that the Orange Washington Unified Union School District comply procedures of the Orange North supervisory Union regarding such matters. Seconded by Joe Bresette. Joe explained that this motion gives the new board of the unified union district the same abilities and authorities to pay bills and manage accounts held by the current board, consistent with the law.

Article 6 was voted by voice vote and passed.

Article 7: To authorize the District to borrow money pending receipt of payments from the State Education Fund by the issuance of its notes or orders payable not later than one year from date; provided, however, that the newly formed District is authorized by Vermont Statutes to borrow sufficient funds to meet pending obligations.

Jessica Foster moved to authorize the District to borrow money pending receipt of payments from the State Education fund by the issuance of its notes or orders payable not later than one year from today: provided, however, that the newly formed District is authorized by Vermont Statutes to borrow sufficient funds to meet pending obligations. Motion seconded By Jennifer Trombly.

Article 7 was voted as moved by voice vote and adopted.

Article 8: To determine and approve compensation, if any, to be paid to School Board Directors.

Joe Bresette moved the school Board of Directors be compensated in the amount of \$1,000 per year. Seconded by Jessica Foster. No discussion. Article 8 was voted as moved by voice vote and passed.

Article 9: To determine whether to authorize the Board of School Directors, pursuant to the provisions of 16 V.S.A. 563(10) & (11) (C). to provide mailed notice to residents of the availability of the Annual Report and proposed school budget in lieu of distributing the Annual Report and proposed budget.

Joe Bresette moved to authorize the orange Washington Unified Union School District Board of School directors, pursuant to the provision of 16 VSA 563 (10) & (11)(C), to provide notice to esidents of the availability of the Annual Report and proposed school budget in lieu of distributing the Annual Report and proposed budget.

Susette Bollard explained this article was to authorize the mailing of notice that the report was available and not mailing the Annual Report. The board would have flexibility to print the eports in the Annual Report.

Article 9 was voted by voice vote and adopted.

Article 10: To transact any other school business thought proper when met.

Jessie Foster thanked the Orange PTO for tonight's refreshments.

Jessie Foster moved to adjourn. Seconded by Jennifer Trombly.

So voted and the meeting adjourned at 6:45 p.m.

Respectfully submitted,
Carol Davis, Clerk



Washington Village School Pre-K Enrollment and Screening For 3 & 4 year olds

(For children who will turn 3 before September 1, 2018 and live in the communities of Washington or Orange)

Call Washington Village School to register for a
preschool screening appointment @
883-2312

Registration starts: March 8th

Screenings will be held on April 6th

Washington Village Preschool will be offering screenings for children 3 and 4 years old, (children must be 3 years old by September 1, 2018 and live in the communities of Washington or Orange). The purpose of the screening is to assess children's overall development and to introduce families to our preschool program. All families are welcome.

These screenings are sponsored by Orange North Supervisory Union Early Education Program and by Capstone Community Action Head Start.

NOTES