

High Spending Distribution and Potential Savings from Efficiency Gains

District Size	Sum of 2 Yr Av ADMs	Sum of Actuals- 2Yr Av Expenditures	2 Yr Net Expenditures/ADM	Sum of Savings if Actual Exp. lowered to Av Exp/ ADM	# of Operating Districts	% of Students
> 2000	10,588	\$203,353,243	\$19,262	\$18,608,323	4	12.2%
1500-2000	6,413	\$106,541,451	\$16,638	\$282,936	4	7.4%
1000-1500	9,183	\$182,329,221	\$19,942	\$27,322,703	8	10.6%
350-1000	32,385	\$566,913,844	\$17,571	\$33,682,817	52	37.3%
200-350	14,414	\$249,197,751	\$17,239	\$11,372,503	52	16.6%
100-200	9,678	\$168,039,651	\$17,381	\$9,590,267	67	11.2%
<100	4,070	\$73,392,436	\$17,924	\$5,661,905	78	4.7%
	86,731	\$1,548,767,596	\$17,645	\$106,521,455	265	100.0%

High Spenders, Relationship to Small Schools Grant & Excess Spending Threshold

Districts w/out SSG Spending over \$24K/ADM (35% above Average)				
District	Expenditure/ ADM	ADM	Education Spending/ Equalized Pupil	Savings if Exp/ ADM Reduced to \$20k/ ADM (12% above Average)
Rutland	\$24k	2,021	\$13k	\$8,084,000
Brattleboro	\$28k	990	\$13k	\$7,920,000
Leland & Grey	\$24k	290	\$16k	\$1,160,000
Mill River	\$25k	379	\$14k	\$1,895,000
Oxbow	\$30k	311	\$14k	\$3,110,000
Lamoille	\$25k	763	\$14k	\$3,815,000
Bellows Free	\$30k	693	\$15k	\$6,930,000
Essex Comm.	\$30k	1075	\$15k	\$10,750,000
TOTAL				\$43,664,000

Districts Receiving SSG Spending over \$24k/ADM (35% above Average)				
District	Expenditure/ ADM	ADM	Education Spending/ Equalized Pupil	Savings if Exp/ADM Reduced to \$20k/ ADM (12% above Average)
Rochester	\$31k	106	\$14k	\$1,166,000
Killington	\$39k	40	\$16k	\$760,000
Craftsbury	\$26k	144	\$18k	\$864,000
Waterville	\$27K	55	\$12k	\$385,000
Canaan	\$27k	138	\$11k	\$966,000
Guildhall	\$25k	28	\$11k	\$140,000
Mt. Tabor	\$28k	15	\$10k	\$120,000
Ripton	\$24k	37	\$17k	\$148,000
TOTAL				\$4,549,000