

Fiscal Year 2021 Budget Development Addendum - Public Utility Commission

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
Approp #1 Public Utility Commission]: FY 2021 Governor Recommend	0	0	3,904,459	0	0	0	0	3,904,459
Decrease in ISF			(12,378)					(12,378)
Increase in Contracts			12,378					12,378
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2021 Governor Recommend Addendum	0	0	3,904,459	0	0	0	0	3,904,459
Approp #2 [Name]: FY 2021 Governor Recommend		0	0	0	0	0	0	0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2021 Governor Recommend Addendum	0	0	0	0	0	0	0	0
Approp #3 [Name]: FY 2021 Governor Recommend		0	0	0	0	0	0	0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2021 Governor Recommend Addendum	0	0	0	0	0	0	0	0
Approp #4 [Name]: FY 2021 Governor Recommend		0	0	0	0	0	0	0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2021 Governor Recommend Addendum	0	0	0	0	0	0	0	0
[Dept Name] FY 2021 Governor Recommend	0	0	3,904,459	0	0	0	0	3,904,459
TOTAL INCREASES/DECREASES	0	0	0	0	0	0	0	0
[Dept Name] FY 2021 Governor Recommend Addendum	0	0	3,904,459	0	0	0	0	3,904,459