



# **ANNUAL REPORT**

## **FOR THE FISCAL YEAR ENDING**

### **JUNE 30, 2017**



Photo Courtesy of Francis Favreau

## DEDICATION

The Members of the Selectboard proudly dedicate the 2017 Town Report to JEFFREY LEO LIMOGÉ for his 38 years of dedication, hard work and devotion to our community.

Jeff was born on October 19, 1951 in Morrisville Vermont. He attended Morrisville Elementary School and graduated from Peoples Academy in 1969. Jeff went on to graduate from the University



of Vermont in 1974. He then joined the Morrisville Fire Department in the summer of 1974 and completed the 45 hour class in April of 1975. And thus began his career of public service.

Jeff started as a hose man, and worked his way up the ranks to Lieutenant, Captain, and 1<sup>st</sup> Assistant Chief. In 1987, Jeff received the Vermont State Fire Fighter of the Year Award from the Vermont State Fireman's Association.

Jeff worked on the restoration of the 1924 Maxim Firetruck and entered it in the Stowe Annual 49<sup>th</sup> Antique Car Show and won 1<sup>st</sup> place and other awards over the year. In 2011, Jeff, working with other chiefs in the Mutual Aid System, helped set up the New Basic Fire Fighters Course.

In January 2012, Jeff retired from the Morrisville Fire Department as the 1<sup>st</sup> Assistant Chief after 38 years of service.

For his countless hours, dedication and hard work, the Selectboard extends their thanks and appreciation to Jeff on behalf of the Town of Morristown.

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# *Notes*

**W A R N I N G**  
for the  
**ANNUAL TOWN MEETING**  
of the  
**TOWN OF MORRISTOWN, VERMONT**  
**MARCH 6, 2018**  
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**AUSTRALIAN BALLOT VOTING**

The inhabitants of the Town of Morristown, who are legal voters in Town Meeting of said Morristown, are hereby notified and warned to meet in Annual Town Meeting at the Municipal Offices, (Tegu Building) 43 Portland Street in Morristown, Vermont on Tuesday, March 6, 2018 at eight o'clock (8:00 am) in the forenoon, Eastern Standard Time, to vote by Australian Ballot on the following articles:

ARTICLE 1: To elect Selectboard Members of the Town of Morristown:

- 1 for a term of three (3) years
- 1 for a term of two (2) years
- 1 for a term of one (1) year (unexpired term)

ARTICLE 2: Shall notes or bonds of the Town of Morristown in an amount not to exceed Three-Hundred Thousand Dollars (\$300,000) to be borrowed for a period not to exceed Seven Years, be authorized for the purpose of financing the cost of purchasing Town Fire Fighting Equipment, viz:

The purchase of a used Rescue Fire Truck.

ARTICLE 3: Shall notes or bonds of the Town of Morristown in an amount not to exceed Two-Hundred and Fifty-Thousand Dollars (\$250,000) to be borrowed for a period not to exceed Five Years, be authorized for the purpose of financing the cost of purchasing Town Emergency Medical Services Equipment, viz:

The purchase of a new Ambulance, Stryker Stretcher and Stair Chair.

Notice is hereby given that the ballot box for such election of the Town shall open at eight o'clock (8:00 am) in the forenoon on Tuesday, March 6, 2018 and will close at seven o'clock (7:00 pm) in the evening.

The legal voters of the Town of Morristown are further notified that voter qualification, registration and absentee voting relative to said annual meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

The legal voters of the Town of Morristown are further notified that a public hearing regarding Article 2 and Article 3 will be held at the Municipal Offices, Tegu Building, 43 Portland Street, in the Community Meeting Room, in the Town of Morristown on Monday, February 26, 2018 at six-thirty o'clock (6:30 pm) in the evening.

**TRADITIONAL TOWN MEETING**

The inhabitants of the Town of Morristown, who are legal voters in Town Meeting are hereby notified and warned to meet in Annual Town Meeting at the Copley Memorial Gymnasium, Copley Avenue in said Morristown, Vermont on Tuesday, March 6, 2018 at nine o'clock (9:00 am) in the forenoon, Eastern Standard Time, to act on the following articles of business:

**ARTICLE 4:** To elect a Moderator of the Town Meeting for the ensuing year.

**ARTICLE 5:** Will the Town vote to provide notice of the availability of the Town Report to the voters and residents of the Town in lieu of mailing or otherwise distributing the report pursuant to 24 V.S.A. § 1682(a)(2)? The notice of availability will be made public by posting notice at the Town Clerk's Office, Town Web Site, and Newspaper or by mail upon request.

**ARTICLE 6:** In Town Meeting, to elect all Town Officers required by law except for those officers to be elected by Australian Ballot under Article 1 above:

**One (1) Year**

First Constable

Second Constable

Grand Juror

Town Agent to Convey Real Estate

Town Agent to Prosecute and Defend Cases

**Three (3) Year**

Trustee of Public Funds

Lister (Ballot)

**Five (5) Year**

Library Trustee

Library Trustee

**ARTICLE 7:** Will the Town vote to act upon the reports of the several Town officers and those presented for the 2018 Town Meeting and to reaffirm the reports and action taken at the 2017 Town Meeting?

**ARTICLE 8:** Will the Town vote to pay members of the Selectboard a salary, and if so, in what amount?

**ARTICLE 9:** Will the Town vote to authorize the Selectboard to establish a Reserve Fund for utilizing the surplus or money left over in the highway or municipal funds and authorize the Selectboard to spend said funds for defraying future Town expenses?

**ARTICLE 10:** Will the Town vote real and personal property taxes to be paid to the Treasurer in two equal installments; with delinquent taxes and assessments having charged against them an eight percent penalty after the second installment and interest charges of one percent per month or fraction thereof, for the first three months; and thereafter, 1 1/2% per month or fraction thereof, from the due date of such tax? Such interest shall be imposed on a fraction of a month as if it were an entire month. (32 V.S.A. § 5136) Payments are due in the hands of the Treasurer by 4:00 P.M. on the due dates. Postmarks are NOT accepted. Per its Delinquent Tax Policy and Vermont Statutes (32 V.S.A. § 5252), the Town will immediately begin legal proceedings by turning all outstanding account balances over to an attorney for collection.

First installment to be paid on or before November 15, 2018  
Second installment to be paid on or before May 15, 2019

**ARTICLE 11:** Will the Town vote to authorize the total expenditure of \$6,199,916 for the operation of the Town, with the total of \$5,233,396 to be raised by taxes:

The Selectboard's Budget defines the total expenditures as follows:

<b>Purpose</b>	<b>Estimated Total Budget</b>	<b>Estimated Revenue</b>	<b>Estimated Amount To Be Raised By Taxes</b>
General Government Operations	\$ 1,943,734	\$ 518,520	\$ 1,425,214
Police Department	1,335,098	16,500	1,318,598
Fire Department	363,127	-	363,127
EMS Department	537,807	220,600	317,207
Highway Department	1,830,150	210,900	1,619,250
Paving	<u>190,000</u>	<u>-</u>	<u>190,000</u>
<b>TOTALS</b>	<b>\$ 6,199,916</b>	<b>\$ 966,520</b>	<b><u>\$ 5,233,396</u></b>

**ARTICLE 12:** Will the Town vote to raise taxes equal to one (1) cent on the Grand List to be dedicated to a Morristown Fire Department Capital Equipment Fund?

**ARTICLE 13:** Will the Town vote to raise taxes equal to one (1) cent on the Grand List to be dedicated to a Morristown Highway Department Capital Equipment Fund?

**ARTICLE 14:** Will the Town vote to raise taxes equal to one-half (1/2) cent on the Grand List to be dedicated to the Noyes House Museum Repair and Maintenance Fund?

**ARTICLE 15:** Shall the Voters authorize the Selectboard to borrow an amount not to exceed Seventy-Five Thousand Dollars (\$75,000) for a period not to exceed Five Years, for the purpose of financing the cost of construction of seasonal bathrooms at the Oxbow Park?

**ARTICLE 16:** Will the Town vote to appropriate the sum of \$97,969 for the following purposes:

\$ 2,900	Central VT Adult Basic Education (CVABE)
900	Capstone Community Action
2,500	Central VT Council on Aging (CVCOA)
1,750	Clarina Howard Nichols Center
5,763	Green Mountain Transit
1,000	Justice for Dogs
15,681	Lamoille Home Health and Hospice
2,500	Lamoille County Civic Association
5,000	Lamoille County Food Share
3,900	Lamoille County Mental Health/Community Connections
12,000	Lamoille County Youth Center (Youth Rocks)
4,000	Lamoille Day Health Services
4,000	Lamoille Economic Development Council (LEDC)
3,000	Lamoille Family Center
1,000	Lamoille Housing Partnership
1,500	Lamoille Restorative Center
3,375	Lamoille County Special Investigation Unit
10,000	Meals on Wheels of Lamoille County
1,000	North Country Animal League (NCAL)
5,200	RCT (Rural Community Transportation)
1,000	Retired Senior Volunteer Program (RSVP)
10,000	<u>River Arts</u>
<u>\$97,969</u>	<u>TOTAL</u>

**ARTICLE 17:** To do any other business that may legally come before the said meeting.

Dated at Morristown this 29<sup>th</sup> day of January 2018.

Brian C. Kellogg w/s

Yvette Mason w/s

Eric Dodge w/s

Christopher Towne w/s

Bob Beeman w/s

**SELECTBOARD**  
**Town of Morristown, VT**

Attest:

Sara Haskins

**Town Clerk of Morristown, VT**

Received, filed and recorded this 30<sup>th</sup> day of January 2018

## NOTICE TO VOTERS

### **BEFORE ELECTION DAY:**

**CHECKLIST POSTED** at Clerks Office by **February 4, 2018**. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by **February 24, 2018**.

**HOW TO REGISTER TO VOTE:** There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to [olvr.sec.state.vt.us](http://olvr.sec.state.vt.us).

**REQUEST EARLY or ABSENTEE BALLOTS:** You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone, email, or online at [mvp.sec.state.vt.us](http://mvp.sec.state.vt.us). The latest you can request ballots for the **Annual Town Meeting or the Elmore Morristown Unified Union School District Meeting** is the close of business of the Town Clerk's office on **March 5, 2018**. (Any other person authorized by you, who is not a family member, must apply in writing or in person for a ballot for you.)

### **WAYS TO VOTE YOUR EARLY BALLOT:**

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have a ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the Town Clerk to have two Justices of the Peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

### **ON ELECTION DAY:**

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form. If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail and did not submit the required document, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities, let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place, let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your Town Clerk or any election official for help.

**NO PERSON SHALL:**

- Vote more than once per election, either in the same town or in different towns.
- Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- Hinder or impede a voter going into or from the polling place.
- Socialize in a manner that could disturb other voters in the polling place.
- Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

**FOR HELP OR INFORMATION:**

Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 128 State Street, Montpelier, VT 05633.

If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.

If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

**INSTRUCTIONS FOR VOTERS: Floor Vote**

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a colored piece of paper. This is your ballot.
- Show ballot if you wish to speak.
- Show ballot if a voice vote is called.
- If a paper ballot is called, deposit completed ballot in ballot box and return to checklist table to receive new colored ballot.

**INSTRUCTIONS FOR VOTERS: Australian Ballot****CHECK-IN AND RECEIVE BALLOTS:**

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you two ballots (town and school).
- Go to a vacant voting booth.

**MARK YOUR BALLOTS:**

- For each office listed on the ballots, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."
- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- WRITE-IN candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

**CHECK OUT:**

- There is no exit checklist.
- Cast your vote by depositing your voted ballots into the vote tabulating machine.
- Leave the voting area immediately after voting.

## MORRISTOWN ANNUAL MEETINGS

The following is some basic information about the Annual Town Meeting and the Annual Elmore-Morristown Unified Union School District Meeting. If you have any questions, please call the Town Clerk's Office at 888-6370 or the Secretary of State's Office at 1-800-642-5155.

### **TOWN OF MORRISTOWN:**

**Informational Meeting:** Monday, February 26, 2018 at 6:30 PM

*Morristown Municipal Building (Tegu) Conference Room, 43 Portland Street, Morrisville*

This is your opportunity to participate in discussions of the articles that will be voted on the Annual Town Meeting Australian Ballot. For more information in advance of this meeting, contact Dan Lindley, Town Administrator at 888-5147.

**Floor Vote:** Tuesday, March 6, 2018 at 9:00 AM

*Peoples Academy Gymnasium, 202 Copley Avenue, Morrisville*

To transact business for those items that will not be voted by Australian ballot.

**Australian Ballot:** Tuesday, March 6, 2018 from 8:00 AM to 7:00 PM

*Morristown Municipal Building (Tegu) Conference Room, 43 Portland Street, Morrisville*

Australian ballot voting for Selectboard members and financing the cost of a new ambulance and a used fire truck.

### **ELMORE-MORRISTOWN UNIFIED UNION SCHOOL DISTRICT:**

**Informational Meeting:** Thursday, March 1, 2018 at 6:00 PM

*Peoples Academy Auditorium, 202 Copley Avenue, Morrisville*

This is your opportunity to participate in discussions of the articles that will be voted on the Annual Elmore-Morristown Unified Union School District Australian Ballot. For more information in advance of this meeting, contact Tracy Wrend, Superintendent of Schools at 888-4541.

**Floor Vote:** Thursday, March 1, 2018 at 6:00 PM

*Peoples Academy Auditorium, 202 Copley Avenue, Morrisville*

To transact business for those items that will not be voted on by Australian Ballot.

**Australian Ballot:** Tuesday, March 6, 2018 from 8:00 AM to 7:00 PM

*Morristown Municipal Building (Tegu) Conference Room, 43 Portland Street, Morrisville*

Australian ballot voting for School Directors and the Unified Union School Budget.

## TOWN MEETING RULES OF PROCEDURE

The Vermont statutes set out a number of rules regarding the conduct of Town Meeting. Some of the rules are as follows:

- *Robert's Rules of Order* generally governs the meeting.
- Only registered voters may speak during the meeting, unless permission is given by the voters.
- An article once decided shall not be considered again during the same meeting.
- A paper ballot may be taken if the request is supported by seven voters, unless the rules are suspended by a two-thirds vote to not require a paper ballot.
- One voter may request a division of the house, also known as a standing vote.
- Amendments should be in writing and delivered to the Moderator.
- Debate may be cut off by a two-thirds vote.
- Action taken under the article "Other Business" shall not be binding upon the Town.
- All motions and remarks must be addressed to the Moderator. Those wishing to speak must be recognized by the Moderator before speaking.
- Articles must be moved, seconded and restated by the Moderator before discussion may begin. Voters wishing to speak must use a microphone and identify themselves before speaking.
- Please state your opinions in a courteous manner; we all have to live together when this meeting is over!

## WHY WE HAVE RULES OF PARLIMENTARY PROCEDURE

- Rules of parliamentary procedure are developed to help promote the conduct of business at Town Meeting while gaining the cooperation of the voters.
- The right of the majority to decide is assured by the use of parliamentary law.
- All voters have equal rights and privileges, but with these go responsibilities.
- The right of the minority to express its opinion is defended by parliamentary law.
- The basic requirement for approval of an article or vote at Town Meeting, except where a rule provides otherwise, is a majority vote. The word "majority" means more than half.
- Only one article or question can be considered at a time.

## GENERAL INFORMATION

**43 Portland Street PO Box 748 Morrisville, VT 05661 802-888-6669 morristownvt.org**

**ADMINISTRATIVE OFFICES-----Phone: 888-5147 (Fax: 888-6378)**

If you wish to be on the Selectboard's agenda or speak to the Town Administrator, you may contact the office Monday through Friday from 8:00AM to 4:00PM. The Selectboard meets every other week on Monday at 6:30PM in the Tegu Building.

**TOWN CLERKS & TREASURER'S OFFICE-----Phone: 888-6370 (Fax: 888-6375)**

The Town Clerk's Office is open Monday, through Thursday from 8:00AM to 4:00PM and Friday hours are from 8:00AM to 1:00PM.

**LISTERS' OFFICE-----Phone: 888-6371 (Fax: 888-6377)**

The Listers' Office is open Monday through Friday from 8:00AM to 12:30PM. This office is responsible for appraising all personal and real property subject to taxation in the Town of Morristown.

**ZONING/PLANNING/DRB-----Phone: 888-6373 (Fax: 888-6377)**

Zoning & Planning office hours are Monday through Friday from 9:00AM to 4:30PM. The **Development Review Board** meets as needed on either the second or fourth Wednesday of the month at 6:30PM in the Tegu Building to conduct public hearings for subdivisions, site plan approval, conditional uses, variances, waivers and appeals. **The Planning Council** meets the first and third Tuesdays of each month at 7:00PM in the Tegu Building.

**MORRISTOWN EMERGENCY SERVICES-----IN AN EMERGENCY: DIAL 911**

Want to volunteer? Contact Nathan Pickard, Chief -----**Phone: 888-5628 (Fax 888-6380)**

**MORRISTOWN FIRE DEPARTMENT-----IN AN EMERGENCY: DIAL 911**

For non-emergencies-----**Phone: 888-3575 BURN PERMIT-----** Required for any outdoor burning. Contact by pager Monday- Friday----- **Pager: 826-2626**

**POLICE DEPARTMENT-----IN AN EMERGENCY: DIAL 911**

For non-emergencies-----**Phone: 888-4211**

**HIGHWAY GARAGE -----Phone: 888-6369 -----STREET GARAGE----- Phone: 888-3398**

**ANIMAL CONTROL OFFICER-----Phone: 888-5629**

**MORRISTOWN CENTENNIAL LIBRARY-----Phone: 888-3853**

Hours: 10:00AM – 7:30PM Tuesdays and Wednesdays 10:00AM – 5:30PM Thursdays and Fridays  
9:00AM – 2:00PM Saturdays

**CEMETERY LOTS FOR SALE-----Contact Faith Funeral Home at 888-2865**

**MORRISTOWN TRANSFER STATION-----Phone: 888-7317**

The Lamoille Solid Waste Management District (LRSWMD) drop-off station is at a new location on Cochran Road at the Town Highway Garage. Hours: Saturdays from 9:00AM until 2:30PM.

**U.S. CONGRESSIONAL DELEGATION****U.S. Senator Patrick J. Leahy (D)**

Washington Office: 433 RSOB, Washington, DC 20510-4502----- (202) 224-4242

Burlington Office: 199 Main Street, 4<sup>th</sup> Floor, Burlington, VT 05401----- (802) 863-2525**U.S. Senator Bernard Sanders (I)**

Washington Office: 322 Dirksen Bldg, U.S. Senate, Washington, DC 20510----- (202) 224-5141

Burlington Office: 1 Church Street, Burlington, VT 05401----- (802) 862-0697

**Representative Peter Welch (D)**

Washington Office: 1404 Longworth House, Washington, DC 20515----- (202) 225-4115

Burlington Office: 30 Main Street, Suite 310, Burlington, VT 05401----- (888) 605-7270

**VERMONT STATE GOVERNMENT****Governor Phil Scott**----- (800) 649-6825

109 State Street, Montpelier, VT 05609----- (802) 828-3333

Website: -----Vermont.gov/governor

**Lt. Governor David Zuckerman**----- (802) 828-2226

115 State Street, Montpelier, VT 05633-5401

Website: -----ltgov.vermont.gov

**Senator Richard Westman**

2439 Iron Gate Rd. Cambridge-----802-644-2297

Email: -----rawestman@leg.state.vt.us

**Representative Gary Nolan**

138 Harrell Street, Morrisville, VT 05661----- (802) 793-0201

Email: -----gnolan@leg.state.vt.us

**Representative Dave Yacovone**

28 Mansfield Ave, Morrisville, VT 05661----- (802) 888-5958

Email: -----dyacovone@leg.state.vt.us

## ELECTED TOWN OFFICERS

**TOWN MODERATOR- *Presiding officer at town meeting.***

Term Expires 2018-----David Polow

**SELECTBOARD- *General supervision & control over the affairs of the town.***

2 Year Term Expires 2018-----Yvette Mason

3 Year Term Expires 2018-----Bob Beeman

2 Year Term Expires 2019-----Brian Kellogg

3 Year Term Expires 2019-----Eric Dodge

3 Year Term Expires @Town Meeting-----Chris Towne

**TOWN CLERK- *Records, certifies, & preserves public documents. Runs local elections.***

Term Expires 2020-----Sara Haskins

**TOWN TREASURER- *Manages town accounts & collects taxes. Invests town money.***

Term Expires 2020-----Sara Haskins

**LISTERS -*Determines the value of real & personal property.***

Term Expires 2018-----Duane Sprague

Term Expires 2019-----Richard Tomlinson

Term Expires 2020-----Charles McArthur

**FIRST CONSTABLE- *May serve as district court officer, removes disorderly people from Town Meeting.***

Term Expires 2018-----Eric Dodge

**SECOND CONSTABLE- *May serve as district court officer, removes disorderly people from Town Meeting.***

Term Expires 2018-----Michael Reeve

**TRUSTEE OF PUBLIC FUNDS- *Manages real or personal property held by the town in trust for any purpose.***

Term Expires 2020-----Sara Haskins

Term Expires 2018-----Francis Welch

Term Expires 2019-----Angela Norder

**GRAND JUROR- *Responsible for inquiring into & providing information to the proper authorities of criminal offense. This office is mostly obsolete. The States Attorneys provide most of the Criminal investigation.-***

Term Expires 2018-----Richard Sargent

**TOWN AGENT TO PROSECUTE AND DEFEND CASES- *Can act as a liaison between Selectboard and selected attorney.***

Term Expires 2018-----Richard Sargent

## ELECTED TOWN OFFICERS

### **TOWN AGENT TO CONVEY REAL ESTATE- *Execute deeds on behalf of the Town.***

Term Expires 2018-----Todd Thomas

### **DISTRICT SCHOOL DIRECTORS**

3 Year Term Expires 2018-----David McAllister

3 Year Term Expires 2019-----Karen Cleary

2 Year Term Expires 2019-----Christy Snipp

2 Year Term Expires 2020-----Ida Mae Anderson

3 Year Term Expires 2020-----Stephanie Craig

### **LIBRARY TRUSTEES**

Term Expires 2018-----Marena Youngs

Term Expires 2018-----Deb Wheeler

Term Expires 2019-----Kim Whitcomb

Term Expires 2019-----Jennifer Faith

Term Expires 2020-----Meredith McGee

Term Expires 2020-----Barb Kiely

Term Expires 2021-----John Duffy

Term Expires 2021-----Ruth Brown

Term Expires 2022-----Ann Louise Santos

Term Expires 2022-----Michael Isabell

### **JUSTICES OF THE PEACE**

#### **TERM 2/1/2017- 1/31/2019**

Ron Stancliff-----Rhoda Bedell

Donald Blake-----Margaret Demars

Francis Favreau-----Steve Leach

Julie Compagna-----Siri Rooney

Judy Bickford-----Edward D. Wilson

Claire Hindes-----Monte Mason

Eric Dodge-----Brent Paine

Shelly Nolan-----

**APPOINTED OFFICERS BY THE SELECTBOARD****LAMOILLE REGIONAL SOLID WASTE DISTRICT SUPERVISOR**

2 Year Term Expires 2018-----Charles Cooley

**EMERGENCY MANAGEMENT COORDINATOR**

1 year Term Expires 2018-----Dan Lindley

**E-911 COORDINATOR**

1 Year Term Expires 2018-----Charles McArthur

**ANIMAL CONTROL OFFICER**

1 Year Term Expires 2018-----Brian Kellogg

**POUND KEEPER**

1 Year Term Expires 2018 -----Brian Kellogg-----Jeffrey Foss

**TREE WARDEN**

1 Year Term Expires 2018-----David Stevens

**GREEN UP DAY COORDINATOR**

1 Year Term Expires 2018-----Conservation Commission -Ron Stancliff

**FENCE VIEWER**

1 Year Term Expires 2018-----Duane Sprague-----Charlie McArthur

**HEALTH OFFICER**

3 year Term Expires 2019-----Todd Thomas

**FIRE WARDEN**

5 year Term Expires 2019-----Dennis Digregario

## BOARDS & COMMISSIONS

### APPOINTED BY THE SELECTBOARD

#### PLANNING COMMISSION\* (4 YEAR TERMS)

Term Expires 2018-----Yvette Mason  
 Term Expires 2018-----Tom Snipp  
 Term Expires 2019-----Etienne Hancock  
 Term Expires 2019-----Laura Streets  
 Term Expires 2020-----Mark Strushsacher  
 Term Expires 2020-----Max Paine  
 Term Expires 2021-----Paul Griswold

\*members also serve as DRB alternates.

#### DEVELOPMENT REVIEW BOARD (4 YEAR TERMS)

Term Expires 2018-----Karyn Allen  
 Term Expires 2018-----Brian Irwin  
 Term Expires 2019-----Susanna Guthman  
 Term Expires 2020-----Gary Nolan  
 Term Expires 2020-----John Gloss  
 Term Expires 2021-----Chris Wiltshire  
 Term Expires 2021-----Paul Trudell

Alternate-----Theresa Breault

#### COPLEY TRUST BOARD

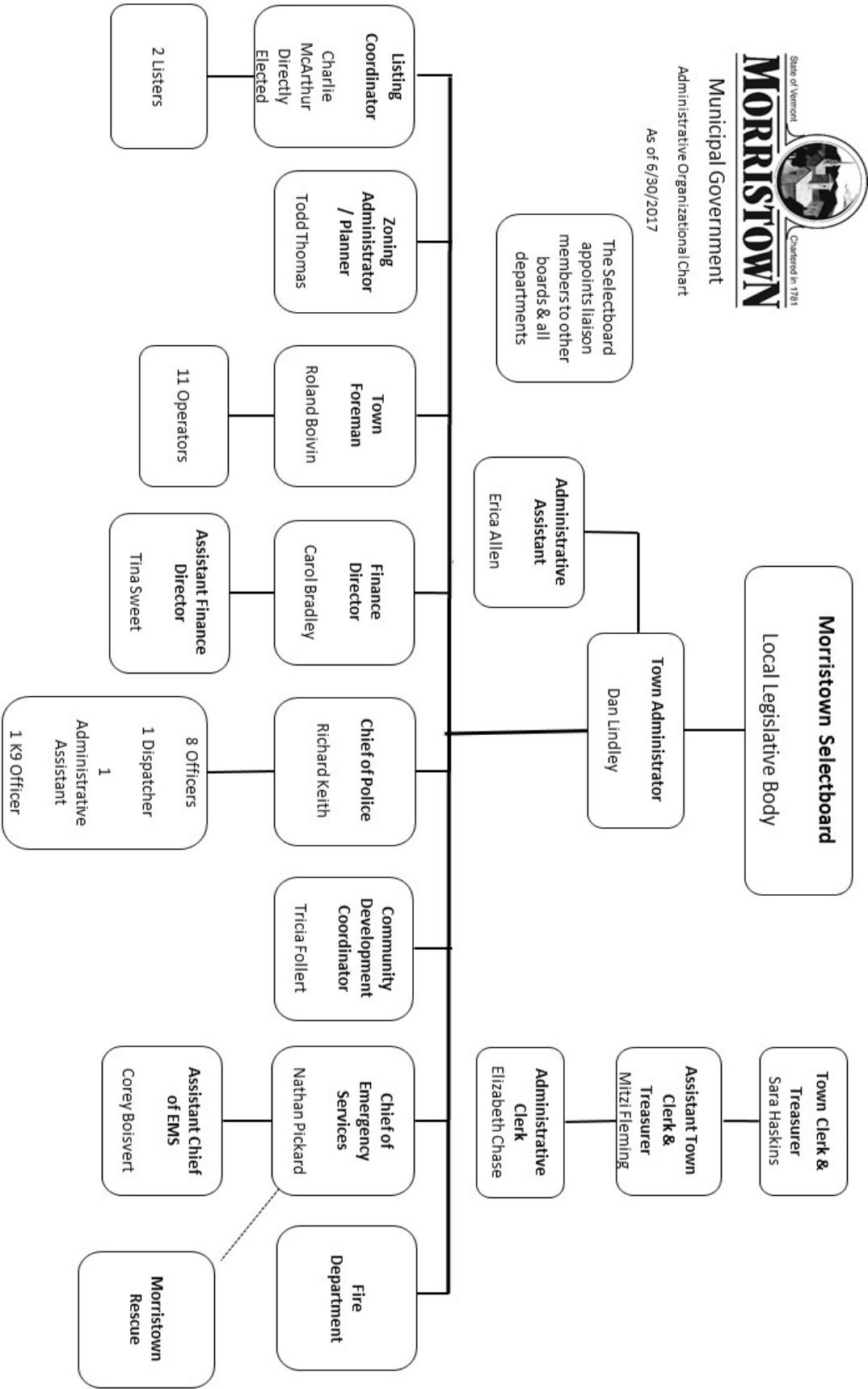
Richard Sargent-----Gloria Wing  
 Chris Towne-----Bob Beeman  
 Yvette Mason-----Brian Kellogg-----Eric Dodge

#### CONSERVATION COMMISSION (4 YEAR TERMS)

Term Expires 2018-----Jim Pease  
 Term Expires 2018-----Dave Stevens  
 Term Expires 2020-----Richard Sargent  
 Term Expires 2020-----Kristin Connelly  
 Term Expires 2021-----Ron Stancliff  
 Term Expires 2021-----Brent Teillon

#### MORRISTOWN DEVELOPMENT FUND (4 YEAR TERMS)

Term Expires 2018-----Bob Beeman, Selectboard Rep  
 Term Expires 2018-----Steve Leach  
 Term Expires 2018-----Tom Hirschak  
 Term Expires 2021-----Peter Merrill  
 Term Expires 2021-----Sam Guy



## TOWN EMPLOYEES

Town Administrator -----Dan Lindley (8)

Clerk-----Francis Favreau (16)

Administrative Assistant to Town Administrator-----Erica Allen (10)

Town Clerk/Treasurer-----Sara Haskins (8)

Assistant Town Clerk/Treasurer-----Mitzi Fleming (5)

Administrative Clerk-----Elizabeth Chase (0)

Collector of Delinquent Taxes-----Sara Haskins (8)

Finance Director-----Carol Bradley (36)

Assistant Finance Director-----Tina Sweet (11)

Listers-----Charlie McArthur (13), Duane Sprague (9), Richard Tomlinson (1)

Zoning Administrator / Planning Director-----Todd Thomas (7)

Community Development Coordinator-----Tricia Follert (6)

Police Chief-----Richard Keith (31)

EMS -----Chief-Nathan Pickard (2), Assistant- Corey Boisvert (1), Paramedic-David Talley (1), EMT- Tammy Lurvey (1) , EMT- Anthoney Graves (0), EMT Heidi Bennet (0)

Police Officers-----Ryan Bjerke (21), Andrew Glover (12), Scott McCullough (10), Michael Reeve (20), Garth Christensen (17), Jacques Marcoux (5), Jason Luneau (10), Ron Audet (3), Lance Lamb (1) and Kevin Laplante (1). Administrative Assistant: Nancy Merrill (1)

Highway Garage-----Roland Boivin, Foreman (31), Phil Tallman (8), Jeff Baker (3), Robert Cookson (0), Harry Dailey (0), Walter Judd (0) and Panagiotis Kourkoulis (0).

Street Garage----- Dean Shedd (20), Doug Wallace (25), Luke Heller (3) and Matt Friedrich (4)

*Numbers in parenthesis ( ) indicate years of service as of June 30, 2017*

<b>WAGES &amp; SALARIES</b>
-----------------------------

JULY 1, 2016 - JUNE 30, 2017

Dept	Position	Wages	
EMS	EMS Part Time Shift Coverage	\$ 2,466.50	hired 6/5/17
EMS	EMS Part Time Shift Coverage	\$ 15,019.96	hired 7/5/16
EMS	EMS Part Time Shift Coverage	\$ 15,553.19	hired 7/5/16
EMS	EMS Part Time Shift Coverage	\$ 17,668.88	
EMS	EMS Part Time Shift Coverage	\$ 5,062.50	terminated 5/2/17
EMS	EMS Paramedic	\$ 50,518.62	hired 7/5/16
EMS	Chief of EMS	\$ 53,899.37	
EMS	Assistant Chief of EMS	\$ 52,548.29	
General	Administrative Asst. to Town Administrator	\$ 40,734.70	
General	Administrative Asst. to Town Clerk	\$ 24,741.76	hired 10/31/16
General	Administrative Asst. to Town Clerk	\$ 26,404.38	terminated 3/7/17
General	Assistant Delinquent Tax Collector	\$ 515.00	
General	Assistant Finance Director	\$ 49,123.20	
General	Assistant Town Clerk/Treasurer	\$ 34,357.62	terminated 3/7/17
General	Assistant Town Clerk/Treasurer	\$ 16,766.42	hired 3/7/17
General	Clerical for Town Clerk's/Zoning Office	\$ 8,852.18	
General	Clerical for Town Clerk's Office	\$ 2,235.60	
General	Community Development Coordinator	\$ 39,333.13	
General	Delinquent Tax Collector	\$ 9,011.20	pd for fy15/16 & fy 16/17
General	Finance Director	\$ 55,605.01	
General	Lister	\$ 7,200.00	
General	Lister	\$ 8,354.10	
General	Listing Coordinator/Lister	\$ 38,784.23	
General	Town Administrator/Highway Superintendent	\$ 77,684.77	
General	Town Clerk/Treasurer	\$ 92,901.17	terminated 3/7/17
General	Town Clerk/Treasurer	\$ 20,156.81	hired 3/7/17
General	Zoning & Planning Director/Health Officer	\$ 50,708.00	

<b>WAGES &amp; SALARIES</b>
-----------------------------

JULY 1, 2016 - JUNE 30, 2017

Dept	Position	Wages	
Highway	Equipment Mechanic	\$ 40,877.48	terminated 3/3/17
Highway	Equipment Operator/Laborer 2	\$ 17,095.89	terminated 11/4/16
Highway	Equipment Operator/Laborer 2	\$ 38,102.24	terminated 4/1/17
Highway	Tech 1	\$ 37,696.00	
Highway	Tech 1	\$ 39,997.81	
Highway	Tech 1	\$ 5,509.53	hired 5/1/17
Highway	Tech 2	\$ 26,823.11	hired 11/28/16
Highway	Tech 2	\$ 27,974.72	hired 10/31/16
Highway	Tech 2	\$ 46,155.13	
Highway	Tech 2	\$ 58,550.79	
Highway	Tech 3	\$ 6,710.15	hired 5/1/17
Highway	Tech 3	\$ 49,186.87	
Highway	Tech 3	\$ 47,629.03	
Highway	Tech 3	\$ 42,960.24	
Highway	Street Foreman	\$ 34,167.63	terminated 12/22/16
Highway	Highway Foreman	\$ 77,504.14	
Highway	Temporary/Part Time Equipment Operators	\$ 15,562.50	
Police	Chief of Police	\$ 87,821.13	
Police	Corporal	\$ 80,835.74	
Police	Corporal	\$ 88,144.73	
Police	Desk Officer	\$ 60,313.40	
Police	Detective Corporal	\$ 65,271.14	
Police	Patrolman	\$ 53,187.84	
Police	Patrolman	\$ 84,487.27	
Police	Patrolman	\$ 60,374.27	
Police	Patrolman	\$ 82,527.26	
Police	Patrolman	\$ 24,609.40	
Police	Patrolman	\$ 69,835.58	
Police	Part Time Patrolman	\$ 610.32	
Police	Part Time Clerical	\$ 9,170.71	

**Sullivan, Powers & Co., P.C.**  
CERTIFIED PUBLIC ACCOUNTANTS

77 Barre Street  
P.O. Box 947  
Montpelier, VT 05601  
802/223-2352  
[www.sullivanpowers.com](http://www.sullivanpowers.com)

Fred Duplessis, CPA  
Richard J. Brigham, CPA  
Chad A. Hewitt, CPA  
Wendy C. Gilwee, CPA  
VT Lic. #92-000180

January 5, 2018

Selectboard  
Town of Morristown, Vermont  
P.O. Box 748  
Morrisville, VT  
05661

We have audited the financial statements of the Town of Morristown, Vermont as of and for the year ended June 30, 2017.

The financial statements and our report thereon are available for public inspection on the Town's website, [www.morristownvt.org](http://www.morristownvt.org), in the Town's Finance Office or by calling 802/888- 6374.

*Sullivan, Powers & Company*

## TOWN OF MORRISTOWN BUDGET OVERVIEW

	2016-17	2017-18	2018-19	Voted %
	VOTED	VOTED	PROPOSED	of
<u>Article</u>	Budget	Budget	Budget	Change
Selectmen Salary	\$ 7,500	\$ 7,500	\$ 7,500	
General Government	\$ 1,927,376	\$ 1,786,262	\$ 1,943,734	
Sub-Total Gen'l Gov't Budget	\$ 1,934,876	\$ 1,793,762	\$ 1,951,234	8.8%
Police Department	1,212,098	1,274,199	1,335,098	4.8%
Fire Department	248,556	307,767	363,127	18.0%
EMS Services	505,926	548,136	537,807	-1.9%
Highway/Street Dept.	1,717,485	1,903,505	1,830,150	-3.9%
Paving	210,000	210,000	190,000	-9.5%
Total OPERATING BASE Budgets	\$ 5,828,941	\$ 6,037,369	\$ 6,207,416	2.8%
LESS: Anticipated Revenues	\$ (928,144)	\$ (978,280)	\$ (966,520)	-1.2%
<b>Operation/Base Budget</b>	<b>\$ 4,900,797</b>	<b>\$ 5,059,089</b>	<b>\$ 5,240,896</b>	<b>3.6%</b>
<u>Special Warning Items</u>				
Fire Dept Capital Equip. Fund (1¢)	\$ 61,524	\$ 62,369	\$ 63,262	1.4%
Highway Dept Capital Equip. Fund (1¢)	\$ 61,524	\$ 62,369	\$ 63,262	1.4%
Paving - Australian Ballot - \$500,000 for 5 yrs		\$ 109,000		
<i>FIRE- New Rescue Truck</i>			\$ 24,000	
<i>EMS - New Ambulance</i>			\$ 54,500	
<i>Oxbow - Bathroom</i>			\$ 16,300	
<i>Noyes House - Restoration (1/2 ¢)</i>			\$ 31,631	
<b>Total Special Warning Items</b>	<b>\$ 123,048</b>	<b>\$ 233,738</b>	<b>\$ 252,955</b>	<b>8.2%</b>
<b>Sub-Total Town Budget</b>	<b>\$ 5,023,845</b>	<b>\$ 5,292,827</b>	<b>\$ 5,493,851</b>	<b>3.8%</b>
<u>Appropriations</u>				
Service Agencies	\$ 95,171	\$ 94,594	\$ 97,969	3.6%
	\$ 95,171	\$ 94,594	\$ 97,969	3.6%
Veterans Exemption	\$ 8,880	\$ 8,880	\$ 9,120	
<b>Total Appropriations</b>	<b>\$ 104,051</b>	<b>\$ 103,474</b>	<b>\$ 107,089</b>	<b>3.5%</b>
<b>Total Warned</b>	<b>\$ 5,127,896</b>	<b>\$ 5,396,301</b>	<b>\$ 5,600,940</b>	<b>3.8%</b>
		\$ 268,405	\$ 204,639	Increase

## MORRISTOWN SUMMARY OF FUND RESERVES

### **General Fund Cumulative Surplus**

	Annual Increase	Allocated	Unallocated	Total
June 30, 2014	\$ 35,765			\$ 215,427
June 30, 2015	\$ (40,500)			\$ 174,927
June 30, 2016	\$ 147,223			\$ 322,150
June 30, 2017	\$ (12,036)			\$ 310,114

### **UNASSIGNED FUND BALANCE AS OF 6/30/2017**

**\$ 310,114**

### **Restricted Funds**

These funds can only be used for specific purposes stipulated by constitution, external resource providers, or through enabling legislation.

#### **As of June 30, 2017**

Reappraisal	\$ 239,019
Community Garden	\$ 2,110
Community Event Fund	\$ 6,525
Trustee of Public Funds	\$ 3,683
Municipal Records Maintenance	\$ 127,254
Morristown Recreation Council	\$ 56,139
Scholarship	\$ 38,319
Morristown Development Fund	\$ 482,150
Alexander Hamilton Copley Trust	\$ 1,689,200

### **Total Restricted Funds**

**\$ 2,644,399**

### **Committed Funds**

These funds can only be used for specific purposes determined by the Town's highest level of decision-making authority - the voters.

#### **As of June 30, 2017**

Land Conservation	\$ 37,492
Fire Equipment Capital Reserve Fund	\$ 29,589
Highway Equipment Capital Reserve Fund	\$ 126,167

### **Total Committed Funds**

**\$ 193,248**

### **Assigned Funds**

These funds are intended to be used for specific purposes, but do not meet the criteria of Restricted or Committed Funds.

#### **As of June 30, 2017**

Municipal Office Building	\$ 51,122
Paving	\$ 231,122
Fire Department Building Reserve	\$ 30,027
RT 100 Sidewalk Project - Earmark Grant	\$ 215,128
Health Reimbursement Arrangement (HRA)	\$ 36,479
Electric Vehicle Charging Income	\$ 1,280
Uncompensated Absences Reserve	\$ 10,685
Bridge Repair Reserve	\$ 81,336
Infrastructure	\$ 51,654
Forest & Land Maintenance	\$ 22,963

### **Total Assigned Funds**

**\$ 731,796**

<b>SCHEDULE OF EXPENDITURES OF GRANT AWARDS</b>
---

**FY 2016-2017 Expenditures**

	Start Date	Project Amount	Local Sources	Grant Amount	FY 2016-17 Expenditures
<b><u>Police</u></b>					
VT Hwy Safety-NH17402-116	10/01/16	\$ 6,250	\$ 1,250	\$ 5,000	\$ 4,154
VT Hwy Safety-NH17164-116	10/01/16	\$ 8,000	\$ -	\$ 8,000	\$ 833
VT Hwy Safety-NH17402-228	10/01/16	\$ 400	\$ -	\$ 4,000	\$ 3,900
VT Hwy Safety-NH17405D-315	10/01/16	\$ 1,200	\$ -	\$ 1,200	\$ 224
VT Hwy Safety-GR0824	10/01/15	\$ 7,500	\$ 1,500	\$ 6,000	\$ 1,479
VT Hwy Safety-GR0786	10/01/15	\$ 16,250	\$ 3,250	\$ 13,000	\$ 2,242
VT Hwy Safety-GR0932	03/01/16	\$ 6,000	\$ -	\$ 6,000	\$ 6,369
BVP - FY 2017	08/31/17	\$ 958	\$ 402	\$ 395	\$ 797
<b><u>EMS</u></b>					
VLCT PACIF - 2016	09/26/16	\$ 3,290	\$ 1,645	\$ 1,645	\$ 3,268
<b><u>Highway</u></b>					
VT Earmark - Rt 100 South Sidewalk	01/05/09	\$ 543,750	\$ 108,750	\$ 435,000	\$ 9,564
VT STP EH0031 - Scoping Study	02/25/11	\$ 16,000	\$ -	\$ 16,000	\$ 2,100
VLCT PACIF - 2017	05/11/17	\$ 674	\$ 337	\$ 337	\$ 337
<b><u>General</u></b>					
United Way	05/25/16	\$ 3,250	\$ -	\$ 3,250	\$ 470
VT Arts Council - Animating Infrastructu	02/26/15	\$ 14,450	\$ 2,000	\$ 14,450	\$ 250
CNB - Animated Tree #1	04/18/16	\$ 15,000	\$ -	\$ 15,000	\$ 5,301
Copley Trust - Animated Tree #2	04/25/16	\$ 15,000	\$ -	\$ 15,000	\$ 9,500
VT BGS - Oxbow Movie	09/09/16	\$ 4,168	\$ -	\$ 2,000	\$ 3,532
Copley Trust - Soldier Monument	01/17/17	\$ 11,000		\$ 11,000	\$ 11,382
Pedestrian Cross Walk	12/01/16	\$ 7,000	\$ 2,000	\$ 5,000	\$ 7,147
VT 11-M08 Trail Kiosk	07/30/10	\$ 468	\$ 68	\$ 400	\$ 468
Lamoille Valley Rail Trail	09/30/16	\$ 800	\$ -	\$ 800	\$ 531
VT BGS - Oxbow Bathroom Facility	12/20/12	\$ 4,431	\$ 2,216	\$ 2,215	\$ -
Grand Total				\$ 565,692	\$ 73,848

## FIRE CAPITAL EQUIPMENT FUND

*The original article for March 2008 Town Meeting created a replacement fund for the Fire Department. By annually dedicating tax dollars to equipment replacement needs, we will be able to address the needs in an orderly fashion. As an example, the Fire Department used a portion of the funds to pay for the refurbishment of the tanker truck.*

	Actual 2015-16	Actual 2016-17	Budget 17-18	Selectboard Proposed Budget 18-19
<i>Cash on Hand: July 1st</i>	\$ 205,540.89	\$ 251,743.24	\$ 29,589	\$ 93,353
<b>INCOME</b>				
<b>Appropriation</b>	\$ 61,524.00	\$ 62,369.00	\$ 62,369	\$ 63,262
Continue to dedicate tax dollars to equipment replacement needs.				
<b>Loan Proceeds</b>		\$ 360,000		
<b>Sale of Ladder Truck</b>	\$ -	\$ 3,000		
<b>Investment Income (Net)</b>	\$ 73.47	\$ 18,708.97		
<b>TOTAL INCOME</b>	<b>\$ 61,597.47</b>	<b>\$ 444,077.97</b>	<b>\$ 62,369</b>	<b>\$ 63,262</b>
<b>EXPENSES</b>				
<b>Ladder Truck Expense</b>	\$ 15,395.12	\$ 30,079.56	\$ -	\$ -
Lease to Own Agreement made with Morrisville Fire Department for 1988 Sutphen Aerial Ladder Truck. Payments of \$15,395.12 to be made annually for 10 years. First payment made in FY 08-09. In FY 16-17 would pay off early. To be traded in along with 1995 Freightliner Fire Pumper. Both trucks would be replaced with one piece of equipment - a Quint.				
<b>Replace Ladder &amp; Pumper Truck</b>	\$ -	\$ 636,153.00	\$ -	\$ -
Purchase of a Quint to replace the 1988 Sutphen Aerial and 1995 Freightliner Pumper. Estimated cost for Quint - \$633,600. Would use \$275,000 as deposit and finance the balance of \$358,600 over 10 year period.				
<b>Replace 1999 Freightliner Rescue Truck</b>		\$ -	\$ -	\$ 150,000
Plan to purchase a used Rescue Truck not to exceed \$300,000. Would use \$150,000 as deposit and finance the balance of \$150,000 over 7 years				
<b>TOTAL EXPENSES</b>	<b>\$ 15,395.12</b>	<b>\$ 666,232.56</b>	<b>\$ -</b>	<b>\$ 150,000</b>
<i>Cash on Hand @ June 30</i>	<b>\$ 251,743.24</b>	<b>\$ 29,588.65</b>	<b>\$ 91,958</b>	<b>\$ 6,615</b>

## HIGHWAY CAPITAL EQUIPMENT FUND

*Original article for March 2008 Town Meeting created a replacement fund for the Highway Department. By annually dedicating tax dollars to equipment replacement needs, we will be able to address the needs in an orderly fashion. The annual appropriation would be put toward building enough cash to reduce the cost of borrowing to pay for equipment replacements each year.*

	Actual 2015-16	Actual 2016-17	Budget 2017-18	Selectboard Proposed Budget 2018-19
<b>Cash on Hand: July 1st</b>	<b>\$ 150,813.67</b>	<b>\$ 92,640.40</b>	<b>\$ 127,980</b>	<b>\$ 69,966</b>
<b>INCOME</b>				
<b>Appropriation - March</b>	<b>\$ 61,524.00</b>	<b>\$ 62,369.00</b>	<b>\$ 62,369</b>	<b>\$ 63,262</b>
Continue to dedicate tax dollars to equipment replacement needs.				
<b>Village - payment towards excavator</b>	<b>\$ 10,000.00</b>	<b>\$ 450.00</b>		<b>\$ -</b>
<b>Investment Income (Net)</b>	<b>\$ (1,652.82)</b>	<b>\$ 6,890.91</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL INCOME</b>	<b>\$ 69,871.18</b>	<b>\$ 69,709.91</b>	<b>\$ 62,369</b>	<b>\$ 63,262</b>
<b>EXPENSES</b>				
<b>Lease to Own - Holder Sidewalk Machine</b>	<b>\$ 36,184</b>	<b>\$ 36,183.55</b>	<b>\$ 36,184</b>	<b>\$ 36,184</b>
<b>HWY - Int'l Truck - Downpayment</b>	<b>\$ 52,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Purchase Pickup Truck - Diesel</b>	<b>\$ 39,861</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Trade Terex Loader - Purchase New</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 120,000</b>	
<b>TOTAL EXPENSES</b>	<b>\$ 128,044.45</b>	<b>\$ 36,183.55</b>	<b>\$ 156,184</b>	<b>\$ 36,184</b>
<b>Cash on Hand @ June 30</b>	<b>\$ 92,640.40</b>	<b>\$ 126,166.76</b>	<b>\$ 34,166</b>	<b>\$ 97,044</b>

<b>VEHICLE REPLACEMENT SCHEDULE</b>
-------------------------------------

As of June 30, 2017

Id #:	Dept	Description	Mos/Yr Purchased	Original Purchase Price	Years to Fully Depreciate	Replacement Year
14004	Police	06 Ford Explorer	Feb-06	40,916	4	*
14011	Police	13 Chevy Impala	Nov-12	33,019	5	2018-19
14013	Police	14 Chevy Tahoe	Aug-14	45,305	5	2019-20
14014	Police	17 Chevy Silverado	Nov-17	39,212	5	2020-21
14012	Police	14 Chevy Impala	Feb-14	32,800	5	2021-22
15004	Fire	67 Quarter Ton Trailer	Mar-92	150	*	*
15005	Fire	99 Freightliner Rescue Truck	Oct-99	159,377	20	2018-19
15001	Fire	92 Int'l Water Trk-Refurbished 2009	Jul-91	49,549	20	2020-21
15006	Fire	99 Chev 3/4 Ton Utility Truck	Aug-99	27,300	15	2022-23
15007	Fire	03 Spartan Pumper Truck	Jun-03	249,955	30	2033-34
15015	Fire	2014 Freightliner	Feb-14	303,661	25	2039-40
15018	Fire	2017 Quint Pumper/Ladder	Jul-17	636,153	25	2041-42
17003	EMS	Trailer - Disaster Relief	Aug-04	15,907	15	*
14007	EMS	09 Chevy Tahoe (formerly Police)	Jul-09	42,433	5	*
17001	EMS	02 Ford E450 Ambulance	Aug-02	62,300	12	2018-19
17004	EMS	08 Ford Ambulance	Dec-07	145,861	15	2023-24

## VEHICLE REPLACEMENT SCHEDULE

As of June 30, 2017

Id #:	Dept	Description	Mos/Yr Purchased	Original	Years to	Replacement
				Purchase Price	Fully Depreciate	
16013	Hwy	03 John Deere Grader, 770CH	Jun-03	142,000	15	*
16034	Hwy	07 Int'l Dump/plow	Aug-06	113,158	12	*
16035	Hwy	06 Case 721D Loader-Refurbish	Jul-06	126,500	12	*
16038	Hwy	08 JD Backhoe 410J	Sep-07	106,000	15	*
16042	Hwy	09 Bobcat Turbo Toolcat	Nov-08	47,527	10	*
16044	Hwy	10 Freightliner Truck	Sep-09	126,825	12	*
16048	Hwy	87 Bomag Roller	Aug-11	11,000	10	*
16043	Hwy	07 Terex Loader	May-09	103,371	12	2017-18
16054	Hwy	12 Ford F350	Oct-12	43,328	10	2017-18
16053	Hwy	12 Ford F350 Dump	Oct-12	59,751	10	2018-19
16008	Hwy	86 Eager Beaver Chipper	Jun-86	8,289	30	2019-20
16036	Hwy	01 Johnston Sweeper	Jul-06	82,500	15	2019-20
16040	Hwy	08 Int'l Dump Truck	Dec-07	128,461	12	2019-20
16045	Hwy	11 Int'l Dump Truck	Jul-10	137,657	12	2020-21
16030	Hwy	05 Volvo Wheeled Loader	Aug-05	110,200	12	2021-22
16052	Hwy	12 Ford F350 Dump	Sep-12	55,327	10	2021-22
16057	Hwy	14 International Tandem	Sep-13	179,685	12	2021-22
16041	Hwy	09 Int'l Dump Truck	Sep-08	127,304	12	2022-23
16059	Hwy	15 International Tandem	Nov-14	163,591	12	2022-23
16012	Hwy	00 Int'l Dump/Plow - new Poly Tank	Jun-99	52,768	12	2023-24
16061	Hwy	16 Freightliner Dump	Dec-15	162,818	8	2023-24
16049	Hwy	12 Bobcat Skid Steer	Nov-11	24,124	6	2024-25
16058	Hwy	14 International Dump	Aug-13	149,519	12	2025-26
16063	Hwy	2016 Ford F350	Dec-15	39,861	10	2025-26
16046	Hwy	11 Towmaster Trailer	Aug-11	16,750	15	2026-27
16047	Hwy	11 Bale Chopper/Mulcher	Aug-11	5,882	15	2026-27
16051	Hwy	Guard Rail Boom Mower	Jul-12	27,250	15	2027-28
16055	Hwy	Rotary Ditch Bank Mower	Sep-12	7,517	15	2027-28
16056	Hwy	11 Volvo Excavator	Nov-12	93,900	15	2027-28
16033	Hwy	06 Challenger Tractor	Jul-06	51,003	25	2031-32
16065	Hwy	2016 Asphalt Emulsifier	Sep-16	32,940	15	2031-32
16020	Hwy	02 Commander Power Sand Screen	May-02	88,725	30	2032-33
16050	Hwy	12 Volvo Grader	Jul-12	236,648	20	2032-33
16062	Hwy	14 Holder Sidewalk Machine	Aug-15	172,535	20	2035-36

<b>EQUIPMENT EXPENDITURES</b>
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<b>CURRENT - FY 17-18</b>
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DEPT			DESCRIPTION	TOTAL	BUDGETED
Hwy	16061	Loan Pymt 3	2016 Freightliner Tandem Truck	(Final)	\$ 56,200
Hwy	16062	5 Year Lease	2014 Holder Sidewalk Machine (Capital Fund)	(Year 3)	\$ 36,184
Hwy	16043	Purchase	Replace 2007 Terex Loader (Capital Fund \$120K)		\$ 160,000
Hwy	16054	Purchase	Replace 2012 Ford F350		\$ 32,000
Police	14013	4 Yr Lease	2014 Chevy Tahoe	(Lease Payment #4)	\$ 12,316
Police	New	4 Yr Lease	2017 Chevy Silverado Truck (replaced 2014 Tahoe - #10)		\$ 11,700
Police	New	4 Yr Lease	Replace 2013 C Impala w/Truck #14011		\$ 11,700
Fire	New	Loan Pymt 1	New Quint	(Capital Fund \$275K; finance balance 10 yrs)	\$ 42,000
Total					\$ 362,100

<b>PROPOSED - FY 18-19</b>
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DEPT			DESCRIPTION	TOTAL	BUDGETED
Hwy	New	Purchase	1 ton Asphalt Roller		\$ 15,000
Hwy	16062	5 Year Lease	2014 Holder Sidewalk Machine (Capital Fund)	(Year 4)	\$ 36,184
Hwy	16053	Purchase	Replace 2012 Ford F350 (with F550)		\$ 36,500
Police	14016	4 Yr Lease	2017 Chevy Silverado Truck	(Lease Payment #2)	\$ 12,152
Police	14014	4 Yr Lease	2017 Chevy Silverado Truck	(Lease Payment #3)	\$ 10,732
Fire	New	7 year Finance	Replace 1999 Freightliner Rescue Truck (#15005)		\$ 24,000
Fire	15018	Loan Pymt 2	New Quint	(Capital Fund \$275K; finance balance 10 yrs)	\$ 42,000
Total					\$ 176,568

<b>TOWN OF MORRISTOWN- REVENUES</b>
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	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Proposed Budget 2018-2019
<b>TAX REVENUE:</b>				
School Tax Admin Fee	-	16,686.37	16,700	16,700
St of VT - Current Use Reimbursement	260,793	271,494.00	269,494	269,494
St of VT - PILOT Reimbursement	20,097	39,005.97	39,000	39,005
Abatements	-	(4,006.83)	-	-
TOTAL	280,890	323,179.51	325,194	325,199
<b>LICENSES &amp; PERMITS:</b>				
Liquor Licenses	3,100	3,535.00	3,100	3,260
Dog Licenses	6,000	6,590.00	6,000	6,000
License - Marriage	1,400	330.00	2,400	2,100
License - Miscellaneous	-	180.00	-	-
Record Legal Documents	30,000	28,535.00	30,000	28,800
Fees - DMV Processing	1,000	819.00	1,000	825
Fees - Preservation Surcharge	5,000	4,901.50	5,000	4,800
Fees - Digitization	10,000	9,411.00	10,000	9,600
Fees - Zoning Permits	10,000	21,134.00	12,000	10,000
Issue/Record Miscellaneous	-	60.00	-	-
TOTAL	66,500	75,495.50	69,500	65,385
<b>INTERGOVERNMENTAL:</b>				
State Aid to Highways	208,784	208,201.24	208,700	208,200
Lister Education Funding	407			-
Water & Light - Zoning Svcs	-	7,000.00	7,000	7,000
Water & Light - Clerk Treasurer	-	7,750.00	7,650	7,000
TOTAL	209,191	222,951.24	223,350	222,200
<b>CHARGES FOR SERVICES:</b>				
Charge-Use of Photocopier	5,000	6,562.25	5,000	6,500
Charge - Use of Vault	1,500	1,221.03	1,500	1,200
Sale-Cert. Copy VITALS	10,000	13,170.00	10,000	10,000
Sale - Miscellaneous	-	60.00	-	-
TOTAL	16,500	21,013.28	16,500	17,700

<b>TOWN OF MORRISTOWN- REVENUES</b>
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	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Proposed Budget 2018-2019
<b>POLICE DEPARTMENT:</b>				
Court Fines	\$ 15,000	\$ 9,723.12	\$ 11,000	\$ 9,700
Fines - Ordinances	1,000	1,645.00	1,000	1,500
Fines - Fingerprinting	3,500	3,325.00	3,000	3,300
Fees - Report Copies	2,000	2,146.00	1,500	2,000
Special Details - Officer/Cruiser	-	12,834.13	-	-
SUI Reimbursement	-	10,000.00	-	-
Rents - VT State Police	18,427	-	-	-
Miscellaneous	-	1,409.73	-	-
TOTAL	39,927	41,082.98	16,500	16,500
<b>FIRE DEPARTMENT:</b>				
Fines - Ordinances	-	-	-	-
Sale of Assets	-	-	-	-
Miscellaneous	-	2,110.54	-	-
TOTAL	-	2,110.54	-	-
<b>EMERGENCY MEDICAL SERVICES DEPT:</b>				
Fees - Net Billing for Services	188,600	190,433.96	193,600	194,600
Fees - Paramedic Intercept	-	-	-	-
Fees-Cover Elmore Calls	25,000	25,000.00	25,000	26,000
Fees - Report Copies	-	5.00	-	-
Miscellaneous	-	379.47	-	-
TOTAL	213,600	215,818.43	218,600	220,600
<b>HIGHWAY DEPARTMENT:</b>				
HWY- Overweight Vehicle	600	690.00	700	700
Sale of Assets	-	500.00	-	-
Miscellaneous	2,000	10,104.98	2,000	2,000
TOTAL	2,600	11,294.98	2,700	2,700

<b>TOWN OF MORRISTOWN- REVENUES</b>
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	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Proposed Budget 2018-2019
<b>FINES &amp; FORFEITS:</b>				
Interest- Late Taxes	18,000	15,332.36	18,000	15,000
Interest- Delinquent Tax	12,000	8,575.41	12,000	9,500
Penalty - Delinquent Tax	34,000	27,513.09	31,000	26,800
Other Revenue - Delinquent Tax	-	467.67	-	-
Interest - Abatements	-	(743.73)	-	-
<b>TOTAL</b>	<b>64,000</b>	<b>51,144.80</b>	<b>61,000</b>	<b>51,300</b>
<b>INVESTMENT INCOME:</b>				
Interest Inc. - Cash Sweep Acct	29,000	42,348.26	40,000	40,000
Interest - Gen'l NOW Acct	200	262.56	200	200
Interest - Payroll Acct	-	22.62	-	-
Interest - Money Market	1,000	30.58	-	-
Interest - Misc.	-	25.45	-	-
<b>TOTAL</b>	<b>30,200</b>	<b>42,689.47</b>	<b>40,200</b>	<b>40,200</b>
<b>CONTRIBUTIONS/DONATIONS:</b>				
4th of July Income/Donations	-	20.00	-	-
LVRT - Map Sponsors		355.00		-
Misc Event Donations	-	30.00	-	-
<b>TOTAL</b>	<b>-</b>	<b>405.00</b>	<b>-</b>	<b>-</b>
<b>MISCELLANEOUS:</b>				
Refunds	-	1,724.69	-	-
Sale of Assets	-	25.00	-	-
Misc. - Parking Lot Maintenance	4,236	4,236.25	4,236	4,236
Misc. - Other	500	525.00	500	500
<b>TOTAL</b>	<b>4,736</b>	<b>6,510.94</b>	<b>4,736</b>	<b>4,736</b>
<b>OTHER FINANCING SOURCES:</b>				
Lease Proceeds	-	39,212.43	-	-
Earmark - Transfer	-	2,126.36	-	-
<b>TOTAL</b>	<b>-</b>	<b>41,338.79</b>	<b>-</b>	<b>-</b>

<b>BUDGET TOTALS</b>	<b>\$ 928,144</b>	<b>\$ 1,055,035.46</b>	<b>\$ 978,280</b>	<b>\$ 966,520</b>
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<b>TOWN OF MORRISTOWN- GENERAL GOVERNMENT</b>
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	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Proposed Budget 2018-2019
<b>LEGISLATING:</b>				
Salaries & Wages (*voted as separate article)	\$ 7,500	\$ 7,500.00	\$ -	\$ -
Employee Benefits	575	573.60	575	575
Dues & Subscriptions	6,700	6,700.00	7,000	7,089
Meetings & Trainings	200	-	200	200
Insurance (all depts combined)	276,000	283,919.66	310,000	345,000
Insurance Deductibles	3,000	2,410.18	3,000	3,000
Contingency	500	-	500	500
TOTAL	294,475	301,103.44	321,275	356,364
<b>TOWN ADMINISTRATION:</b>				
Salaries & Wages	111,950	107,424.36	109,200	114,400
Cash In Lieu of Health Insurance	4,428	6,642.00	4,500	4,600
Deferred Comp	6,967	3,152.89	7,300	7,410
Mileage Stipend	1,800	1,535.40	1,800	1,800
PT Salaries & Wages	-	603.26	11,300	-
Employee Benefits	18,600	18,312.12	19,375	19,150
Dues & Subscriptions	800	722.00	900	900
Meetings & Trainings	1,000	250.00	750	750
Other Purchased Services	4,000	2,953.50	5,000	5,000
Travel & Transportation	500	163.95	500	500
TOTAL	150,045	141,759.48	160,625	154,510
<b>ANIMAL CONTROL/SHELTER:</b>				
Salaries & Wages	900	900.00	1,750	1,750
Employee Benefits	70	68.88	135	135
Other Purchased Services	1,000	330.00	200	200
TOTAL	1,970	1,298.88	2,085	2,085
<b>CONSERVATION COMMITTEE:</b>				
Operating Supplies	475	-	-	-
Meetings & Trainings	-	-	-	-
Green Up	-	892.58	350	900
Travel & Transportation	100	-	-	-
TOTAL	575	892.58	350	900

<b>TOWN OF MORRISTOWN- GENERAL GOVERNMENT</b>
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	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Proposed Budget 2018-2019
<b>FIRE WARDEN:</b>				
Fire Warden	100	124.05	125	125
TOTAL	100	124.05	125	125
<b>TRAILS COMMITTEE:</b>				
Operating Supplies (Office & Field Combined)	-	-	-	-
TOTAL	-	-	-	-
<b>FOURTH OF JULY:</b>				
Fireworks - July 4th	5,500	5,500.00	5,500	6,000
TOTAL	5,500	5,500.00	5,500	6,000
<b>BOARD OF HEALTH</b>				
Other Purchased Services	-	45.00	-	-
TOTAL	-	45.00	-	-
<b>PRINT ORDINANCES &amp; PROCEEDINGS:</b>				
Advertising	5,000	3,487.59	4,500	4,200
TOTAL	5,000	3,487.59	4,500	4,200
<b>TOWN CLERK/TREASURER'S OFFICE:</b>				
Salaries & Wages	158,650	173,382.45	154,550	148,400
Cash In Lieu of Health Ins	-	4,428.00	4,500	4,600
Deferred Comp	-	-	-	-
Village Wage - Reimbursed	-	7,750.00		7,000
Employee Benefits	79,263	69,535.57	59,575	62,624
Election Expenses	6,500	3,037.70	3,000	4,500
Dues & Subscriptions	300	147.95	300	300
Meetings & Trainings	700	270.00	700	1,700
Credit Card Fees/Processing	700	509.05	700	-
Miscellaneous	100	-	100	100
Print Tax Bills	700	693.47	700	700
Dog License Expense	3,100	3,735.59	3,900	3,900
Marriage License Expense	1,400	-	2,000	2,000
Travel & Transportation	300	184.27	300	300
Replacement Equipment	500	778.00	500	-
TOTAL	252,213	264,452.05	230,825	236,124
<b>BOARD OF CIVIL AUTHORITY:</b>				
Salaries & Wages	3,000	2,731.90	2,000	3,000
Employee Benefits	230	208.84	155	230
Meetings & Trainings	50	-	50	50
TOTAL	3,280	2,940.74	2,205	3,280

<b>TOWN OF MORRISTOWN- GENERAL GOVERNMENT</b>
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	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Proposed Budget 2018-2019
<b>ACCOUNTING:</b>				
Salaries & Wages	96,950	99,588.18	98,800	102,300
Deferred Comp	6,222	5,723.51	6,500	-
Employee Benefits	35,838	35,612.32	37,088	55,504
Meetings & Trainings	500	366.87	500	500
TOTAL	139,510	141,290.88	142,888	158,304
<b>COMPUTER/TECHNOLOGY:</b>				
Office Supplies	8,000	7,167.55	8,500	8,500
Postage	8,500	7,478.37	8,500	8,500
Phones - Landline	6,300	6,228.79	6,800	6,500
Phones - Cell	1,010	1,075.85	1,020	1,050
Internet/Cable	540	540.00	540	1,620
Copier	11,000	10,854.62	11,000	11,100
Contract: Software Maint.	6,815	5,909.93	6,915	6,615
Contract: Licenses - Email	1,430	1,567.42	760	1,850
Contract: Web Page	265	177.49	265	265
Contract: Folder/Inserter	995	1,095.00	1,100	-
Map/Scanner - Maint & Supplies	-	-	-	1,300
Contract: ACS Services	12,760	11,740.00	12,760	12,760
Computer - Cloud Backup	2,880	3,745.42	2,000	-
Computer - Safety Net Services	15,500	16,632.00	7,800	-
Computer - Cloud Hosted Ultimate	-	-	17,100	32,510
Lease - Network System	7,600	7,740.28	5,600	-
Replacement Equipment	2,000	2,018.25	2,000	3,000
TOTAL	85,595	83,970.97	92,660	95,570
<b>AUDITING:</b>				
Professional Services	17,900	18,577.00	18,200	16,750
Printing Town Reports	2,800	2,083.51	2,500	2,665
TOTAL	20,700	20,660.51	20,700	19,415

<b>TOWN OF MORRISTOWN- GENERAL GOVERNMENT</b>
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	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Proposed Budget 2018-2019
<b>DELINQUENT TAX COLLECTOR:</b>				
Salaries & Wages	6,180	6,180.00	6,180	6,180
Employee Benefits	798	1,284.14	798	798
Professional Services - Legal	-	-	-	-
<b>TOTAL</b>	<b>6,978</b>	<b>7,464.14</b>	<b>6,978</b>	<b>6,978</b>
<b>TAX LISTING:</b>				
Salaries & Wages	62,100	58,109.58	63,800	59,000
Employee Benefits	23,413	23,173.43	24,313	25,172
Meetings & Trainings	500	1,325.00	500	500
Mapping Program	4,425	6,075.00	4,675	5,300
Appraiser Services	12,000	12,000.00	12,000	12,000
Travel & Transportation	800	638.53	800	800
<b>TOTAL</b>	<b>103,238</b>	<b>101,321.54</b>	<b>106,088</b>	<b>102,772</b>
<b>LEGAL SERVICES:</b>				
Professional Services	8,000	733.34	8,900	8,900
<b>TOTAL</b>	<b>8,000</b>	<b>733.34</b>	<b>8,900</b>	<b>8,900</b>
<b>PLANNING &amp; ZONING:</b>				
Salaries & Wages	44,800	45,077.44	46,100	47,400
Village Wage - Reimbursed	-	5,946.40	7,000	7,000
Employee Benefits	23,213	23,848.37	24,163	25,467
Advertising	1,200	980.49	1,200	1,200
Dues & Subscriptions	400	344.95	400	400
Meetings & Trainings	200	250.00	200	200
Printing	500	-	500	500
Travel & Transportation	200	150.15	175	175
<b>TOTAL</b>	<b>70,513</b>	<b>76,597.80</b>	<b>79,738</b>	<b>82,342</b>

<b>TOWN OF MORRISTOWN- GENERAL GOVERNMENT</b>
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	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Proposed Budget 2018-2019
<b>COMMUNITY DEVELOPMENT COORDINATOR:</b>				
Salaries & Wages	33,450	34,257.57	36,900	38,800
Cash in Lieu of Health Insurance	-	-	-	-
Deferred Comp	5,574	5,161.00	7,300	7,410
Employee Benefits	5,590	5,569.67	6,325	6,485
Downtown Wifi	900	1,172.83	915	-
Dues & Subscriptions	200	-	-	-
Meetings & Trainings	200	148.10	-	200
Travel & Transportation	600	95.61	-	500
Events(cover Summer/Rock/July 4 etc.	8,300	5,802.11	10,000	10,000
TOTAL	54,814	52,206.89	61,440	63,395
<b>RECREATION:</b>				
Summer Recreation Program	9,400	9,400.00	5,000	15,000
TOTAL	9,400	9,400.00	5,000	15,000
<b>WINTER RECREATION:</b>				
Salaries & Wages	1,100	-	1,100	-
Employee Benefits	75	-	75	-
Operating Supplies	200	961.70	-	-
Facility Maintenance	350	-	-	-
Improvements	750	-	-	-
TOTAL	2,475	961.70	1,175	-
<b>MAINT. GEN GOV'T BUILDINGS &amp; GROUNDS:</b>				
Operating Supplies	2,800	1,696.72	2,800	2,500
Flag Replacement Program	1,000	988.00	1,000	1,000
Repair & Maint. Supplies	1,000	624.58	1,000	1,000
Oxbow Park - Repair & Maintenance	-	-	-	2,000
Waste Disposal/Recycling	780	877.80	1,000	1,000
Water Coolers	550	162.16	500	-
Town Clock Maintenance	825	780.00	1,000	1,000
Mowing - Streets & Oxbow	7,900	7,600.01	7,875	7,875
Mapping - LVRT Kiosk	-	1,575.00	-	300
Repair & Maint. Services	10,000	15,747.80	10,400	12,400

<b>TOWN OF MORRISTOWN- GENERAL GOVERNMENT</b>
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	Budget	Actual	Budget	Proposed
	2016-2017	2016-2017	2017-2018	Budget 2018-2019
<b>MAINT. BLDGS (cont'd)</b>				
Repair - Contract Services	2,000	-	2,000	-
Heating Oil	3,500	2,744.70	3,500	3,300
Street Light - LED Conversion	-	43,884.24	14,364	14,364
Street Lights	46,000	34,495.13	32,300	32,300
Electricity	7,500	8,522.43	7,200	8,500
Water & Sewer	1,000	1,124.10	1,160	1,160
Building Improvements	-	-	-	-
Noyes House	3,000	2,644.86	3,000	-
TOTAL	87,855	123,467.53	89,099	88,699
<b>MISCELLANEOUS:</b>				
Health/Wellness Expenses	1,000	319.80	1,000	1,000
County Tax	60,220	59,637.00	59,721	61,263
TOTAL	61,220	59,956.80	60,721	62,263
<b>APPROPRIATIONS/BUDGETED:</b>				
MACC (M' Alliance for Culture & Commerce)	6,500	6,500.00	6,500	6,500
Morrisville Military Band	1,500	1,500.00	1,500	1,500
Morristown Centennial Library	159,410	159,410.00	171,155	159,578
TOTAL	167,410	167,410.00	179,155	167,578
<b>CEMETERIES:</b>				
Town Cemetery - Supplies	1,000	-	1,000	1,000
Cemetery - Sexton	2,000	2,000.00	2,000	2,000
Pleasant View Cemetery	15,000	15,000.00	16,000	16,000
M'town Cemetery Association	12,000	12,000.00	12,000	12,000
TOTAL	30,000	29,000.00	31,000	31,000

<b>TOWN OF MORRISTOWN- GENERAL GOVERNMENT</b>
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	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Proposed Budget 2018-2019
<b>DEBT SERVICE:</b>				
Interest Payments: Short Term	25,000	25,906.81	35,000	35,000
RF1-111 Sewer Study	700	700.00	700	700
Library - Capital Improvement	63,250	62,995.61	-	-
Municipal Building	39,164	39,163.36	39,164	39,164
Fire: 2014 Freightliner	72,530	72,557.15	-	-
Hwy: 2016 Freightliner	-	56,199.24	-	-
Bridge St Bridge Project	83,366	83,373.10	83,366	83,366
Maple Street Project	75,000	83,061.03	-	-
Paving Loan - 2017	-	-	109,000	104,700
<b>TOTAL</b>	<b>359,010</b>	<b>423,956.30</b>	<b>267,230</b>	<b>262,930</b>
<b>RESERVES:</b>				
Uncompensated Absences - Retirees	15,000	15,000.00	15,000	15,000
<b>TOTAL</b>	<b>15,000</b>	<b>15,000.00</b>	<b>15,000</b>	<b>15,000</b>

<b>BUDGET TOTALS</b>	<b>\$ 1,934,876</b>	<b>\$ 2,035,002.21</b>	<b>\$ 1,895,262</b>	<b>\$ 1,943,734</b>
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Less Anticipated Revenues:

<i>General Government Revenues</i>		
<i>Tax Revenue</i>	(325,194)	(325,199)
<i>Licenses &amp; Permits</i>	(69,500)	(65,385)
<i>Intergovernmental Reimb</i>	(14,650)	(14,000)
<i>Charges for Services</i>	(16,500)	(17,700)
<i>Fines &amp; Forfeits</i>	(61,000)	(51,300)
<i>Investment Income</i>	(40,200)	(40,200)
<i>Miscellaneous</i>	(4,736)	(4,736)
<u>Total Anticipated Revenues:</u>	<u>(531,780)</u>	<u>(518,520)</u>
<b>NET TO BE RAISED BY TAXES</b>	<b>\$ 1,363,482</b>	<b>\$ 1,425,214</b>

	Operating Budget	To be Raised by Taxes
Proposed: FY 2018-2019	1,943,734	1,425,214
FY 2017-2018	1,895,262	1,363,482
	<u>48,472</u>	<u>61,732</u>
	<u>2.6%</u>	<u>4.5%</u>

<b>TOWN OF MORRISTOWN- POLICE DEPARTMENT</b>
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	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Proposed Budget 2018-2019
<b>ADMINISTRATION:</b>				
Office Supplies	\$ 2,000	\$ 2,286.26	\$ 2,500	\$ 2,500
Dues &Subscriptions	700	644.03	700	700
Meetings & Trainings	100	-	120	120
Other Purchased Services	1,000	-	1,100	1,100
Lease - Copier	5,200	4,023.31	4,000	4,000
Printing - Forms	500	863.75	500	500
Replacement Equipment	1,000	1,538.87	1,000	1,000
TOTAL	10,500	9,356.22	9,920	9,920
<b>PERSONNEL:</b>				
Administration	87,500	87,762.96	90,600	93,800
Clerical	57,600	60,418.60	61,200	62,500
Regular & Leave	478,800	476,722.26	511,700	534,200
Overtime	85,600	116,280.70	91,000	91,000
Cash in Lieu	13,300	13,284.00	13,400	13,700
Deferred Comp	-	-	-	7,410
Part-time Clerical	13,500	9,197.61	13,500	13,900
Employee Benefits	254,594	252,321.40	261,800	251,000
Canine Unit	2,500	1,362.29	2,500	2,500
TOTAL	993,394	1,017,349.82	1,045,700	1,070,010
<b>CRIME INVESTIGATION:</b>				
Operating Supplies	2,000	1,536.40	2,500	2,500
Contracts - Equipment	1,500	905.00	1,500	1,500
Transport Charges	-	-	-	-
TOTAL	3,500	2,441.40	4,000	4,000
<b>POLICE TRAINING:</b>				
Meetings & Trainings	7,000	6,516.95	7,000	7,000
TOTAL	7,000	6,516.95	7,000	7,000

<b>TOWN OF MORRISTOWN- POLICE DEPARTMENT</b>
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	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Proposed Budget 2018-2019
<b>COMMUNICATIONS:</b>				
Repair & Maint. Supplies	600	81.97	500	500
Postage	500	204.02	400	400
Phone - Land Lines	2,040	2,634.40	2,040	2,800
Phone - Cell	360	360.00	360	360
Pagers	72	72.93	72	72
Data - Hot Spots/Air Cards	3,200	3,319.24	3,250	3,400
Internet/Cable	360	412.95	400	450
Data Circuit	5,000	4,678.00	5,000	4,800
Computer Repairs	3,540	3,714.99	2,000	4,000
LCSD-Dispatch	44,817	43,664.35	47,296	48,857
Repair & Maint. - Radios	1,000	702.00	3,000	3,000
IT Systems	10,500	17,551.01	17,000	17,000
Computers/Printers	4,000	1,819.88	3,000	2,500
Replacement Equipment	3,000	3,311.49	3,000	3,400
<b>TOTAL</b>	<b>78,989</b>	<b>82,527.23</b>	<b>87,318</b>	<b>91,539</b>
<b>OPERATE &amp; MAINTAIN BLDG:</b>				
Operating Supplies	3,300	2,750.27	3,400	3,300
Repair & Maint. Supplies	500	1,471.23	500	500
Other Purchased Services	1,020	676.73	700	700
Waste/Recycle	1,050	1,058.96	1,050	1,100
Generator	350	-	350	500
Repair & Maint. Services-Contracts	14,000	13,587.48	14,000	14,000
Heating Oil	3,450	2,240.64	3,450	3,450
Propane	55	-	55	55
Electricity	8,500	5,917.47	8,200	6,000
Water & Sewer	1,000	1,552.77	1,150	1,600
Building Improvements	5,000	3,894.27	5,000	40,000
<b>TOTAL</b>	<b>38,225</b>	<b>33,149.82</b>	<b>37,855</b>	<b>71,205</b>

<b>TOWN OF MORRISTOWN- POLICE DEPARTMENT</b>
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	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Proposed Budget 2018-2019
<b>MAINT. VEHICLES/EQUIPMENT:</b>				
Gasoline	13,740	11,153.92	13,740	13,740
Tires	4,000	2,053.19	3,500	3,500
Uniforms	9,500	8,905.21	10,000	10,000
Tasers/Supplies	800	142.46	1,000	1,000
Ammunition	2,500	2,347.00	2,500	2,800
Maint. Supplies - Vehicle	750	147.09	750	500
Maint. Supplies - Equipment	700	325.96	700	500
Equipment - Vehicles	500	125.87	500	500
Equipment - Officers	4,000	2,102.05	4,000	4,000
Repair & Maint. Services	10,000	13,229.16	10,000	10,000
New Machinery (Lease)	34,000	33,536.91	35,716	34,884
TOTAL	80,490	74,068.82	82,406	81,424

<b>BUDGET TOTALS</b>	<b>\$ 1,212,098</b>	<b>\$ 1,225,410.26</b>	<b>\$ 1,274,199</b>	<b>\$ 1,335,098</b>
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*Less Anticipated Revenues: Police Dept*

\$ (16,500) \$ (16,500)

**NET TO BE RAISED BY TAXES**

\$ 1,257,699 \$ 1,318,598

	<u>Operating Budget</u>	<u>To Be Raised By Taxes</u>
Proposed: FY 2018-2019	1,335,098	1,318,598
FY 2017-2018	1,274,199	1,257,699
	<u>60,899</u>	<u>60,899</u>
	<u>4.8%</u>	<u>4.8%</u>

<b>TOWN OF MORRISTOWN- FIRE DEPARTMENT</b>
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	Budget	Actual	Budget	Proposed
	2016-2017	2016-2017	2017-2018	Budget
				2018-2019
<b>ADMINISTRATION:</b>				
Office Supplies	\$ 600	\$ 264.14	\$ 600	\$ 600
Replace Class A Uniforms	3,000	3,079.90	4,000	4,000
Software Maintenance	725	675.00	800	800
Repair & Maintenance Services	400	577.50	1,000	1,000
Miscellaneous	100	265.70	100	200
<b>TOTAL</b>	<b>4,825</b>	<b>4,862.24</b>	<b>6,500</b>	<b>6,600</b>

<b>PERSONNEL:</b>				
Paid Volunteer - Stipend	70,000	56,958.00	52,800	80,000
Paid Officer - Stipend	2,250	2,500.00	2,400	-
Paid Training - Stipend	-	-	24,000	-
Part-time Administration	-	-	-	15,600
Employee Benefits	5,500	4,548.50	6,100	7,350
<b>TOTAL</b>	<b>77,750</b>	<b>64,006.50</b>	<b>85,300</b>	<b>102,950</b>

<b>FIRE FIGHTING:</b>				
Operating Supplies	1,000	158.03	2,000	2,000
Foam/Absorber	2,000	457.91	2,000	2,000
Coffee/Food	1,000	1,678.32	2,000	2,000
Personal Protect. Clothing	10,000	12,832.20	10,000	12,000
Other Purchased Services	-	-	-	7,200
Rentals-Equipment	100	-	-	-
Dry Hydrants	750	333.82	1,500	2,000
<b>TOTAL</b>	<b>14,850</b>	<b>15,460.28</b>	<b>17,500</b>	<b>27,200</b>

<b>COMMUNICATIONS:</b>				
Repair & Maint. Supplies	1,500	174.97	1,500	2,000
Tower	300	100.00	300	100
Phone-Land Lines	700	776.32	700	800
Internet/Cable	1,000	1,419.12	1,440	1,475
Dispatch Software	550	1,061.50	800	1,100
LSCD-Dispatch	44,816	43,664.32	47,296	48,857
Repair Services-Radio	1,500	2,368.50	2,500	3,000
Replacement Equipment	1,500	1,842.00	3,000	3,000
<b>TOTAL</b>	<b>51,866</b>	<b>51,406.73</b>	<b>57,536</b>	<b>60,332</b>

<b>TOWN OF MORRISTOWN- FIRE DEPARTMENT</b>
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	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Proposed Budget 2018-2019
<b>FIRE PREVENTION:</b>				
Office Supplies & Aids	1,000	438.94	1,500	1,500
TOTAL	1,000	438.94	1,500	1,500
<b>FIRE TRAINING:</b>				
Dues & Subscriptions	1,000	874.00	1,000	1,500
Meetings & Trainings	1,500	3,238.68	2,000	5,500
TOTAL	2,500	4,112.68	3,000	7,000
<b>PROVIDE MEDICAL SERVICES:</b>				
Vaccine	300	8.01	300	300
Professional Services-Medical	1,000	2,331.09	2,000	3,000
TOTAL	1,300	2,339.10	2,300	3,300
<b>OPERATE &amp; MAINTAIN BLDG:</b>				
Operating Supplies	1,600	533.76	1,600	1,600
Repair & Maint. Supplies	1,200	1,000.21	2,000	2,000
Waste/Recycle	615	764.05	1,200	745
Generator	690	751.00	751	800
Repair & Maint. Services-Contractor	2,500	2,676.76	3,000	3,000
Heating Oil	5,000	4,022.45	5,000	4,800
Propane	550	832.68	550	650
Electricity	5,500	5,353.28	5,700	5,700
Water & Sewer	960	945.73	1,030	1,000
Building Improvements	15,000	15,000.00	15,000	25,000
Reserve - Building Upgrade & Repairs	10,000	10,000.00	-	-
TOTAL	43,615	41,879.92	35,831	45,295

<b>TOWN OF MORRISTOWN- FIRE DEPARTMENT</b>
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	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Proposed Budget 2018-2019
<b>MAINT. TRUCKS/EQUIPMENT:</b>				
Gasoline	350	428.19	350	500
Diesel Fuel	2,500	2,457.36	2,950	2,950
Repair & Maint. Supplies	5,000	5,208.10	5,000	5,500
Small Tools & Equipment-Vehicles	1,500	620.57	1,500	1,500
Repair & Maint. Services	18,000	17,335.25	18,000	19,000
Hose Testing	4,000	4,224.40	4,000	5,000
Replacment Equipment	3,000	5,549.12	6,000	5,500
New Machinery	2,000	2,264.87	3,000	7,000
Hose	4,000	4,437.89	4,000	5,000
SCBA	9,500	6,281.62	10,500	13,000
Imagers & Meters	1,000	1,197.00	1,000	2,000
2017 Quint Fire Truck Loan Payment	-	-	42,000	42,000
<b>TOTAL</b>	<b>50,850</b>	<b>50,004.37</b>	<b>98,300</b>	<b>108,950</b>

<b>BUDGET TOTALS</b>	<b>\$ 248,556</b>	<b>\$ 234,510.76</b>	<b>\$ 307,767</b>	<b>\$ 363,127</b>
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<i>Less Anticipated Revenues:</i>	\$ -	\$ -
<b>NET TO BE RAISED BY TAXES</b>	<b>\$ 307,767</b>	<b>\$ 363,127</b>

	<u>Operating Budget</u>	<u>To Be Raised By Taxes</u>
Proposed: FY 2018-2019	\$ 363,127	\$ 363,127
Budget: FY 2017-2018	307,767	307,767
	<u>\$ 55,360</u>	<u>\$ 55,360</u>
	<u>18.0%</u>	<u>18.0%</u>

<b>TOWN OF MORRISTOWN- EMS DEPARTMENT</b>
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	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Proposed Budget 2018-2019
<b>ADMINISTRATION:</b>				
Office Supplies	1,000	1,392.67	1,200	1,200
Food/Coffee	600	252.88	850	1,000
Advertising	1,000	430.37	750	750
Dues & Subscriptions	509	100.00	509	150
Meetings and Trainings	-	-	-	-
Lease-Copier	1,100	942.85	730	900
Licenses - Email	-	-	-	385
Software Support-Scheduling	1,896	2,441.25	2,451	2,100
Repairs & Maint. Services/Computer	1,416	1,416.00	3,700	-
Medicaid Tax	-	4,585.06	5,000	6,100
Travel & Transportation	250	-	250	250
New Equipment	1,000	825.00	1,000	1,000
TOTAL	8,771	12,386.08	16,440	13,835
<b>PERSONNEL:</b>				
FT-Regular & Leave	159,550	156,873.96	168,900	173,250
PT-Shift Coverage	67,500	62,173.71	75,600	80,200
PT-Paramedic	500	-	-	-
Paid Volunteers-Runs	33,700	26,284.50	28,100	28,100
Paid Volunteers-Training	2,900	2,268.00	7,200	7,200
Employee Benefits	91,800	77,131.60	77,975	97,025
TOTAL	355,950	324,731.77	357,775	385,775
<b>EMS SERVICES:</b>				
Operating Supplies	12,500	12,264.45	16,500	14,000
Oxygen	800	780.15	1,000	1,350
Supplies for Other Departments	2,000	1,718.46	6,500	9,750
Coverage - Paramedic	2,500	250.00	750	750
Repair & Maint Services	3,000	296.03	4,000	4,000
TOTAL	20,800	15,309.09	28,750	29,850

<b>TOWN OF MORRISTOWN- EMS DEPARTMENT</b>
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	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Proposed Budget 2018-2019
<b>COMMUNICATIONS:</b>				
Batteries	500	678.97	500	500
Phones - Land Line	1,560	1,513.25	1,560	1,750
Phones - Cell	720	720.00	720	720
Data - Hot Spots	-	252.02	960	960
Internet/Cable	1,600	2,944.06	2,550	2,750
LCSD-Dispatch	44,817	43,664.33	47,296	48,857
eDispatch Software	-	1,061.50	1,000	1,100
Maint Services - Radio	1,225	1,632.28	750	750
Replacement Equipment	4,000	581.30	1,000	1,700
TOTAL	54,422	53,047.71	56,336	59,087
<b>TRAINING:</b>				
Meetings & Trainings	10,438	6,069.38	8,330	8,330
TOTAL	10,438	6,069.38	8,330	8,330
<b>PROVIDE MEDICAL SERVICES:</b>				
Supplies - MCI Trailer	-	-	500	500
Professional Services-Debriefing	-	-	-	-
TOTAL	-	-	500	500
<b>MAINTAIN BUILDING:</b>				
Operating Supplies	1,500	1,287.95	1,100	1,200
Waste/Recycle	870	975.20	925	1,000
Generator	420	-	420	420
Repair & Maint. Services-Contractor	-	3,764.47	1,200	1,200
Water	75	133.85	180	-
Heating Oil	1,750	1,460.88	1,750	1,750
Propane	770	1,150.92	770	1,100
Electricity	2,800	2,874.17	2,800	2,900
Water & Sewer	860	1,344.32	1,200	1,350
Building Improvements	-	-	11,000	5,000
Machinery & Equipment-Replacement	-	1,413.52	-	-
Machinery & Equipment-New	1,000	2,163.07	4,250	-
TOTAL	10,045	16,568.35	25,595	15,920

<b>TOWN OF MORRISTOWN- EMS DEPARTMENT</b>
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	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Proposed Budget 2018-2019
<b>MAINTAIN VEHICLE:</b>				
Gasoline	-	179.05	1,000	500
Diesel Fuel	1,700	2,490.75	1,700	2,300
Batteries for Equipment	-	1,340.39	2,000	2,000
Uniforms	4,170	5,138.89	6,000	6,000
Repair & Maint Supplies	1,620	2,631.08	2,960	2,960
Narcotic Securing/DEA Standards	2,860	-	-	-
Repair & Maint Services	4,250	8,926.30	10,000	10,000
Repair & Maint Equipment	900	1,118.21	750	750
Replacement Equipment/Durable Med	30,000	1,666.11	30,000	-
TOTAL	45,500	23,490.78	54,410	24,510

<b>BUDGET TOTALS</b>	<b>\$ 505,926</b>	<b>\$ 451,603.16</b>	<b>\$ 548,136</b>	<b>\$ 537,807</b>
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<i>Less Anticipated Revenues</i>	\$ (218,600)	\$ (220,600)
<b>NET TO BE RAISED BY TAXES</b>	<b>\$ 329,536</b>	<b>\$ 317,207</b>

	<u>Operating Budget</u>	<u>To be Raised By Taxes</u>
Proposed: FY 2018-2019	\$ 537,807	\$ 317,207
FY 2017-2018	548,136	329,536
	<u>\$ (10,329)</u>	<u>\$ (12,329)</u>
	<u>-1.9%</u>	<u>-3.7%</u>

<b>TOWN OF MORRISTOWN – HIGHWAY DEPARTMENT</b>
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	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Proposed Budget 2018-2019
<b>ADMINISTRATION:</b>				
Salaries & Wages	\$ 597,000	\$ 616,140.26	\$ 624,300	\$ 651,910
Employee Benefits	303,050	275,245.21	295,300	302,200
Office Supplies	500	1,121.13	500	500
Tower	1,000	1,000.00	1,000	1,000
Phone - Land Lines	745	823.42	745	825
Phone - Cell	660	843.37	660	360
Internet	925	979.30	925	1,000
Meetings & Trainings	2,400	2,107.08	2,400	2,400
Other Purchased Services	-	580.00	-	-
Replacement Equipment	-	-	-	-
TOTAL	906,280	898,839.77	925,830	960,195
<b>TRUCKS &amp; EQUIPMENT:</b>				
Fuel	100,000	105,407.21	103,000	105,450
Blades & Plow Shoes	24,925	21,901.89	25,300	25,300
Tires & Chains	20,000	20,800.39	23,000	23,000
Small Equipment	16,900	8,027.91	7,400	5,400
Supplies	47,275	28,518.50	50,375	38,800
Repairs - Parts & Service	90,800	95,322.05	98,300	98,300
New Equipment - Trucks	106,665	87,703.51	128,200	62,000
TOTAL	406,565	367,681.46	435,575	358,250
<b>SUMMER MAINTENANCE:</b>				
Supplies	20,120	36,241.93	29,020	31,720
Line Painting - Contract	5,000	7,010.26	5,000	7,000
Hot Mix	13,600	12,756.18	14,900	13,000
Guard Rails	13,000	11,993.30	15,000	8,000
Chipping	15,000	14,800.00	15,000	15,000
Chloride	48,000	52,717.96	48,000	53,000
Culverts/Improvements	20,000	30,939.16	23,000	30,000
TOTAL	134,720	166,458.79	149,920	157,720

<b>TOWN OF MORRISTOWN – HIGHWAY DEPARTMENT</b>
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	Budget	Actual	Budget	Proposed Budget
	2016-2017	2016-2017	2017-2018	2018-2019
<b>TRAFFIC CONTROL:</b>				
Supplies	2,750	4,478.01	5,750	5,750
TOTAL	2,750	4,478.01	5,750	5,750

**SIDEWALK CONSTRUCTION:**

Supplies	5,050	1,204.54	5,050	1,500
Granite Curb	-	-	8,000	-
Other Purchased Services	-	-	30,000	20,000
TOTAL	5,050	1,204.54	43,050	21,500

**WINTER MAINTENANCE:**

Salt	162,000	122,442.84	162,000	178,000
Calcium Chloride	6,000	4,140.00	6,000	4,500
Cold Patch	4,800	7,091.25	4,800	4,800
Other Purchased Services	-	1,597.00	-	1,600
TOTAL	172,800	135,271.09	172,800	188,900

**STORM DRAINS:**

Supplies	1,175	426.86	1,175	1,175
Swirl Separator/Disposal Fees	1,000	225.00	1,000	2,000
Discharge Permits	700	3,332.60	2,750	2,750
TOTAL	2,875	3,984.46	4,925	5,925

**BRIDGE MAINT. - CLASS I, II, III:**

Supplies	1,500	97.23	1,500	2,100
Maintenance - Bridge Washing	10,445	-	10,445	-
Reserves	30,000	30,000.00	30,000	30,000
TOTAL	41,945	30,097.23	41,945	32,100

<b>TOWN OF MORRISTOWN – HIGHWAY DEPARTMENT</b>
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	Budget	Actual	Budget	Proposed
	2016-2017	2016-2017	2017-2018	Budget 2018-2019
<b>OPERATE &amp; MAINTAIN BUILDING:</b>				
Supplies	6,700	10,134.28	9,900	13,000
Repair & Maint Service	6,000	10,747.98	6,000	18,000
Environmental Impact Fees	100	3,753.10	500	4,000
Crushing	10,000	-	20,000	20,000
Act 250 Pit Amendment	-	-	25,000	10,000
Heating Oil	4,750	4,279.87	4,750	4,750
Propane	3,900	3,074.32	3,900	3,300
Electricity	6,900	5,607.67	6,200	5,600
Water & Sewer	1,100	1,117.32	1,160	1,160
Building Improvements	5,050	5,180.00	46,300	20,000
<b>TOTAL</b>	<b>44,500</b>	<b>43,894.54</b>	<b>123,710</b>	<b>99,810</b>

<b>BUDGET TOTALS</b>	<b>\$ 1,717,485</b>	<b>\$ 1,651,909.89</b>	<b>\$ 1,903,505</b>	<b>\$ 1,830,150</b>
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*Less Anticipated Revenue: Highway Dept.* \$ (2,700) \$ (2,700)

*Less Intergovernmental: State Aid to Highways* \$ (208,700) \$ (208,200)

**NET TO BE RAISED BY TAXES** \$ 1,692,105 \$ 1,619,250

	<u>Operating Budget</u>	<u>To be Raised by Taxes</u>
Proposed: FY 2018-2019	1,830,150	1,619,250
FY 2017-2018	1,903,505	1,692,105
	<u>(73,355)</u>	<u>(72,855)</u>
	<u>-3.9%</u>	<u>-4.3%</u>

<b>TOWN OF MORRISTOWN – RECREATION</b>
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	Budget 2016-17	Actual 2016-17	Budget 2017-18	Proposed Budget 2018-19
<b>REVENUES</b>				
<i>Summer Program:</i>				
Regular Program Fees	25,550	32,825.50	30,000	49,975
Sponsors/Donations	2,000	2,400.00	2,000	2,125
<i>Other Revenue:</i>				
Town Appropriation	9,400	9,400.00	5,000	15,000
Fundraisers	500	303.00	500	-
Grant Reimbursements	3,000	4,500.00	3,000	-
Transfer Surplus	5,000	-	9,000	-
Interest Earned	-	42.95	-	-
<b>TOTAL REVENUES</b>	<b>\$ 45,450</b>	<b>\$ 49,471.45</b>	<b>\$ 49,500</b>	<b>\$ 67,100</b>
<b>EXPENSES</b>				
<i>Summer Program:</i>				
Payroll	\$ 30,000	\$ 28,652.96	\$ 30,000	\$ 45,000
Payroll Taxes	2,500	2,191.95	2,500	3,500
Administrative	-	47.00	200	500
Supplies/Equipment	500	350.35	500	1,000
Safety Classes	350	250.00	850	1,500
Special - Outings	4,000	4,050.00	6,000	6,000
Special T-shirts	600	516.00	600	1,000
State Park Fee	450	450.00	450	450
Facility Fee	800	350.00	550	350
Transportation	6,000	6,597.26	7,500	6,800
<b>TOTAL</b>	<b>\$ 45,200</b>	<b>\$ 43,455.52</b>	<b>\$ 49,150</b>	<b>\$ 66,100</b>
<i>Food Program:</i>				
Supplies	-	-	100	-
Food Expenses	\$ 250	\$ 78.88	\$ 250	\$ 1,000
<b>TOTAL</b>	<b>\$ 250</b>	<b>\$ 78.88</b>	<b>\$ 350</b>	<b>\$ 1,000</b>
<b>TOTAL EXPENSES:</b>	<b>\$ 45,450</b>	<b>\$ 43,534.40</b>	<b>\$ 49,500</b>	<b>\$ 67,100</b>

## MORRISTOWN CENTENNIAL LIBRARY ASSOCIATION

Greetings from your public library. It has been a year of growth, transition and branching out at MCL. As we prepare annual reports, we notice another increase in checkouts of both physical materials and e-books and audiobooks through **ListenUp! Vermont**. Thank you for your patronage, which justifies our ongoing shaping and expansion of our collection, an ever-evolving array of materials from bestsellers, critically-acclaimed works and patron-recommended items to documentaries, television series and the latest graphic novels. This year we have noticed more students coming in to borrow classic works which appear on school reading lists, and we will continue to focus on building the collection and programming to serve our public as we hone our offerings to meet community needs.

We are in the first phase of replacing older computer equipment and improving our IT infrastructure as usage increases. We have partnered with several local public service organizations to develop a resource guide for people seeking assistance; with the sharing of talent from agencies like Creative Workforce Solutions and the Green Mountain Technical and Career Center, last spring we hosted a resume workshop and weekly computer tutoring. With the approval of our community, our youth services librarian position was moved to full time, for which we are profoundly grateful; with the expanded position has come increased youth program offerings.

In Adult Services, our monthly BYOBooks Dessert Discussions are still going strong and adding members and occasional spinoff events, like book-to-film nights and holiday soirees. We are currently trying a once-monthly Saturday writers' group, SCRIBO. Weekly Gentle Yoga classes with wonderful volunteer instructor Linda Brady continue to be popular and well-attended. Our summer programming saw good turnout at such events as *Air Plant Gardening*, *Meditation and Mindfulness* and *Jazz Night*. Our **Vermont Reads** events, centered around Jacqueline Woodson's *Brown Girl Dreaming*, were a successful collaboration both for adults and youth.

In Youth Services, the teen TAB and PEN groups are going strong. The Teen Advisory Board recently hosted a very successful, scary Haunted Library night featured in the *News & Citizen*, and provided an able assist with our Festival of Lights celebration, complete with Candyland crafts, singing, stories and games. We had a strong Summer Reading Program, with increased attendance across the age groups, some events featuring local agencies and performers: everything from nature programs to wild rainy-day indoor games with the Big Blue Trunk to STEM-themed building sessions. Year-round, the Afterschool Book Club is jam-packed with middle-grade readers, and Rachel has introduced one-time YA book discussions as well as recurring Book Teas, where youth classics are talked up over a cuppa and some sweet refreshments.

In the coming year, in partnership with the Vermont Humanities Council we will welcome acclaimed author Julia Alvarez for a reading and discussion in January. Our Winter Series will focus on series by popular crime thriller/mystery authors: the first, led by director emeritus Mary West, will be *Let's Talk About...Louise Penny*. We look forward to the long-awaited completion of our website and with it, an expanded capacity to apprise our community of programs and services. Summer will bring a music-themed array of programs. This fall, our **Vermont Reads** events will focus on Katherine Paterson's *Bread and Roses, Too*, about Barre's Italian-American stonecutters' connection with the Lowell, Massachusetts textile mill strikes of 1912. Please join us for this or any of our varied menu of events.

We appreciate our place in this vibrant community. Thank you for your presence and support.

<b>MORRISTOWN CENTENNIAL LIBRARY ASSOCIATION</b>
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	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Proposed Budget 2018-2019
<b>RECEIPTS:</b>				
Fees and Sales	\$ 6,700	\$ 6,341.48	\$ 6,700	\$ 6,350
Investment Income & Gains	53,000	\$ 53,000.00	56,000	79,300
Grants	3,000	\$ 3,622.50	3,000	3,600
Other Reimbursed Expenses	-	\$ 87.28	-	-
Donations & Fund Raiser	18,600	\$ 14,136.18	20,000	17,900
Morristown Appropriation	159,410	\$ 159,410.00	171,155	159,578
Other Income	600	\$ 3,487.55	-	-
<b>TOTAL RECEIPTS</b>	<b>\$ 241,310</b>	<b>\$ 240,084.99</b>	<b>\$ 256,855</b>	<b>\$ 266,728</b>
<b>ADMINISTRATIVE EXPENSES:</b>				
Supplies	\$ 2,550	\$ 2,511.85	\$ 2,550	\$ 2,550
Postage	4,000	2,280.71	3,500	3,500
Accounting & Bookkeeping	150	236.00	200	250
Board Expenses	500	494.89	500	500
Dues & Publications	3,000	2,678.42	3,000	3,200
Insurance	1,700	1,925.76	1,850	2,000
Outside Services	1,600	2,219.00	2,000	2,250
Website	350	2,311.36	350	2,000
Fund Raising	200	21.94	200	200
<b>Total Administrative Expenses</b>	<b>\$ 14,050</b>	<b>\$ 14,679.93</b>	<b>\$ 14,150</b>	<b>\$ 16,450</b>
<b>LIBRARY SERVICES EXPENSES:</b>				
Payroll	\$ 168,770	\$ 167,620.01	\$ 179,415	\$ 184,994
New Materials	19,600	17,744.49	19,600	18,950
Periodicals	1,600	1,648.71	1,600	1,600
Programs	5,620	3,337.03	5,620	6,100
Meetings	400	-	400	300
Technical Training	100	-	100	100

<b>MORRISTOWN CENTENNIAL LIBRARY ASSOCIATION</b>
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	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Proposed Budget 2018-2019
<b>LIBRARY SERVICES (CONTD):</b>				
Audio/Visual (repair/replacement)	100	185.89	100	100
Administrative Systems	2,000	1,498.61	2,000	1,800
Book Binding	-	9.79	250	100
Miscellaneous	100	137.38	100	134
Equipment	1,370	1,301.83	1,370	1,500
Computer Equipment	1,000	717.11	2,000	4,000
Photocopier	1,700	1,938.67	1,700	2,000
Repairs & Maintenance - Computer	3,000	3,467.64	6,500	6,500
Transportation	250	97.16	150	150
Total Library Services Expenses	\$ 205,610	\$ 199,704.32	\$ 220,905	\$ 228,328
<b>BUILDING EXPENSES:</b>				
Supplies - Janitorial	\$ 1,200	\$ 1,836.36	\$ 1,200	\$ 1,600
Trash Removal	50	30.00	-	-
Repairs & Maintenance-Building	7,200	16,507.90	8,000	8,750
Utilities	12,900	10,268.36	12,300	11,300
Furniture & Fixtures	300	208.73	300	300
Total Building Expenses	\$ 21,650	\$ 28,851.35	\$ 21,800	\$ 21,950
<b>OTHER EXPENSES:</b>				
Grant Expenses - Copley Fund/Stevens	-	2,520.52	-	-
Reimbursed Expenses	-	-	-	-
Total Other Expenses	\$ -	\$ 2,520.52	\$ -	\$ -
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 241,310</b>	<b>\$ 245,756.12</b>	<b>\$ 256,855</b>	<b>\$ 266,728</b>

## PLEASANT VIEW CEMETERY ASSOCIATION

Mike Day continues to keep Pleasant View Cemetery (PVC) in pristine condition. He is assisted part-time by Brian Quad. Together they form a well-oiled machine and the Association appreciates their ongoing efforts. Thanks are due to Mark Faith, who provides sexton services on a volunteer basis. PVC is fortunate to have these individuals looking after the cemetery's best interests. They take pride in the end product and it definitely shows.

Work had just begun removing the large number of tall pines at the cemetery when the wind storm in October 2017 blew down several trees and a multitude of branches. Fortunately, none of the monuments were damaged. Trees have been an issue we have dealt with for many years. The hope is that the significant removal accomplished this year will bring the work to a point where annual maintenance will be limited. Reseeding of disturbed grassy areas will occur in the spring to optimize growth potential. Within a couple of years, new tree growth will be visible. These trees will have a chance to find their place in the sun, uninhibited by pines. Once regrowth begins, it will be easier to selectively cull trees and prevent future overcrowding.

PVC's Rules and Regulations prohibit planting of trees and/or shrubs. Over the years, plantings have become numerous. Some of the older ones encroach on other plots both above and below ground. We are asking that anyone with trees or shrubs kindly remove them in an appropriate manner. Any such vegetation remaining in 2018 will be removed by cemetery personnel. Copies of the Rules and Regulations are available at the Town Clerk's office.

Keeping grounds the size of Pleasant View Cemetery in such beautiful form requires the efforts of many hard working and knowledgeable people. There is always behind the scenes work that has to be done. Anyone interested in joining these efforts is encouraged to contact the Association.

Respectfully submitted,

Joie Marshall, President

Lee Sturtevant, Vice President

Gloria Wing, Secretary/Treasurer

<b>PLEASANT VIEW CEMETERY ASSOCIATION</b>
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	Budget 2016-17	Actual 2016-17	Budget 2017-18	Proposed Budget 2018-19
<b><u>RECEIPTS:</u></b>				
Burial Fees	\$ 500	\$ -	\$ 500	\$ 500
Vault Fees	500	-	-	-
Sale of Lots	4,500	3,150.00	3,000	3,000
Transfer from Endowment	19,160	9,000.00	24,100	24,700
Appropriation - Town	15,000	15,000.00	16,000	16,000
Sale of Assets	-	-	-	500
Tree Removal Donations	-	500.00	-	-
	<b>\$ 39,660</b>	<b>\$ 27,650.00</b>	<b>\$ 43,600</b>	<b>\$ 44,700</b>

<b><u>DISBURSEMENTS:</u></b>				
Gross Wages	\$ 20,400	\$ 17,933.50	\$ 21,020	\$ 21,760
Employer Taxes: Fica/Medi	1,560	1,371.94	1,610	1,665
Employer Taxes: Unemployment	1,300	1,946.21	1,000	2,000
Workers Comp Insurance	1,300	1,117.53	1,100	1,200
Fuel	1,000	694.31	1,000	800
Equipment Repairs & Maintenance	500	458.73	500	500
New Equipment	1,000	-	5,470	5,500
Other Purchased Services	-	1,170.00	600	-
Cemetery Upkeep	1,000	149.14	100	200
Utilities (Electricity)	500	205.55	300	250
Building Repairs	200	-	-	-
Hydrant Repair	300	-	-	-
Tree Removal	10,000	2,700.00	10,000	10,000
Office Expense	100	133.81	100	150
Miscellaneous	500	660.00	800	675
Capital Improvement Fund - Equip.	-	-	-	-
Capital Improvement Fund - Bldg.	-	-	-	-
	<b>\$ 39,660</b>	<b>\$ 28,540.72</b>	<b>\$ 43,600</b>	<b>\$ 44,700</b>

Endowment Funds Investments (not included in above statement) -value @ 6/30/17
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<b>\$ 368,492</b>
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## MORRISTOWN CEMETERY ASSOCIATION

The Morristown Cemetery Association dedicates this report to the memory of Sondra Emmons Sanborn who passed away this year. She was a long time member of MCA, serving with her husband, David, as Trustee of Riverside Cemetery in the village and was a Trustee to the Executive Board. Please remember David and daughter, Suzanne, in your thoughts and prayers.

Several historic stones were repaired this year. Unfortunately, there is not enough funding to repair all stones and families are reminded that they are responsible for the cleaning and repair of their loved one's monument. All cemeteries sustained some damage in varying degrees from the late October windstorm; mostly small trees and limbs with no stones being damaged. Cleanup started this fall and will be finished in the spring. We again remind families that the planting of trees, shrubs and spreading plants, as well as large flower gardens, is prohibited in MCA cemeteries. Robert and Sons Lawncare has done an excellent job of mowing and maintenance for the last three years and will continue in 2018.

MCA is now working with Town officials, Mark Faith, Sexton and Patrick Healy, Vermont Cemetery Assoc. President, on realigning duties and responsibilities of our Association and the Town. This will include everything from sales and record keeping, to procedures and regulations, to maintenance and beautification. We are in the very early stages of this discussion and it will be an on-going project.

If you are interested in purchasing a lot in our cemeteries; Lake View and Randolph each have large numbers of lots available. Mountain View, Wheeler and Riverside have very limited numbers and we are no longer selling in Laporte or Plains. At this time, you should contact Faith Funeral Home or any association member for details.

In general, we hold three meetings a year; Annual Meeting in April, a review meeting in the summer and a yearend meeting in the fall. Exact dates, times and locations are posted in the News & Citizen, Town offices, Library and Post Office and on our Facebook page... be sure to "Like" us.  
Respectfully submitted,

Dennis R. Smith, President, Trustee Randolph and Plains Cemeteries

Morristown Cemetery Association

Anne Shackett, Vice President, Mountain View Cemetery

Irene Wilkins, Wheeler Cemetery

Jane Paine, Secretary/Treasurer, Wheeler Cemetery

Cherie Lefevre, Lakeview Cemetery

Annette Smith, Endowment Secretary, Randolph Cemetery

Lorinda Smith, Laporte Cemetery

David Sanborn, Grounds Director, Riverside Cemetery

Brian Kellogg, Select Board Representative

## MORRISTOWN CEMETERY ASSOCIATION

### ASSETS

#### **Current Assets**

Cking - Operating UBMM	\$ 13,324	
Interments/Lot Sales A/R	\$ 2,000	
Donor Restricted-Wheeler Gate	\$ 3,785	
CD-VSECU-Future Land-1.74%-5y	\$ 3,773	
CD - VSECU - 1/4/19 - 1.74%	<u>\$ 12,204</u>	
Total Current Assets		\$ 35,085

#### **Board Designated Endowments**

Savings - UB/VSECU Endowments	\$ 4,467	
Vanguard Investments	<u>\$ 108,873</u>	
Total Other Assets		<u>\$ 113,340</u>
Total Assets		<u><u>\$ 148,425</u></u>

### LIABILITIES AND CAPITAL

#### **Current Liabilities**

Deferred Revenue - Town Funds	<u>\$ 4,000</u>	
Total Current Liabilities		\$ 4,000

#### **Capital**

Retained Earnings	\$ 128,210	
Excess/(Deficit) Rev over Exp	<u>\$ 16,215</u>	
Total Capital		<u>\$ 144,425</u>
Total Liabilities & Capital		<u><u>\$ 148,425</u></u>

Morristown Cemetery Association  
Income Statement  
For the Period Ending December 31, 2017

#### **Revenues**

Sale of Lots	\$ 6,450
Interest Earned	\$ 2,689
Donations - Wheeler/Randolph	\$ 410
Town Funds - Maintenance & Care	\$ 12,000
Interments	\$ 850
Unrealized Gain(Loss) on Investments	<u>\$ 8,916</u>
<b>Total Revenues</b>	<b><u>\$ 31,315</u></b>

#### **Operating Expenses**

Stone Repairs	<u>\$ 2,950</u>
Annual Maintenance	<u>\$ 12,090</u>
<b>Total Operating</b>	<b><u>\$ 15,040</u></b>

#### **Administrative Expenses**

Dues/Office Expense	<u>\$ 60</u>
<b>Total Administrative</b>	<b><u>\$ 60</u></b>
<b>Excess/(Deficit) Revenue over Expenses</b>	<b><u><u>\$ 16,215</u></u></b>

**ALEXANDER HAMILTON COPLEY TRUST FUND**

The Alexander Hamilton Copley Fund was established as a trust by Copley in his will in March 1937. The net income only of the charitable trust fund is to be used.

**Criteria**

- Used for creating works of public utility and beauty for the use of enjoyment of the inhabitants of the Village of Morrisville in the Town of Morristown.
- Confined to localities within the area of said Village or to purposes specifically benefiting its residents.
- No part shall be used for a religious, political, educational, or any purpose which it is the duty of the Village to Town to provide.
- No part of income shall be mingled with other funds or applied to joint undertakings but that each work established shall be separate and distinct.

**Terms/Conditions**

- Income shall not be anticipated or pledged beyond the amount initially in hand
- Said income may be accumulated for any purpose within the scope of the gift
- Successive accumulations may be applied to the same object.
- Any works(s) established from the Fund may be improved, extended, enlarged or added to from time to time.
- Current expense of their care and maintenance shall be borne by said Town
- Each work shall always bear in a conspicuous place a suitable inscription identifying it as erected or established from the Fund.
- No substantial expenditure shall be made for any purpose until it has been under consideration by the trustees for a least three months.
- Priority shall be given to works of important, civic improvement; use of funds for small, comparatively unimportant needs is contrary to Copley's intent
- Accumulation of income over a period of time is allowed in order to fund important works.

<b>ALEXANDER HAMILTON COPLEY TRUST FUND</b>
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## TRUSTEE'S ANNUAL REPORT - 2017

Beginning Balance as of 12/31/2016

Trust Acct	\$ 1,486,391.48	
Income Acct	<u>106,000.40</u>	
Total Account Balance @ Fair Market Value		\$ 1,592,391.88

Cash Receipts:

Income (Dividends/Interest)	\$ 68,008.40
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Cash Disbursements

Expenses (Fees/Accounting)	\$ (11,439.15)
Expenses (Projects)	(26,131.57)
	<u>\$ (37,570.72)</u>

Other Activity

Net Change in Account Activity & Market Value	\$ 151,948.07
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Ending Balance as of 12/31/2017

Trust Acct	\$ 1,670,608.11	
Income Acct	<u>104,169.52</u>	
Total Account Balance @ 12/31/17 @ FMV		\$ 1,774,777.63

The Trustee's have copies of the complete Will and Codicil available for inspection by any voter. Paragraph "Eleventh" of the Will and Codicil are printed in the News & Citizen immediately following this report as required by the terms of the Will. We certify that we have caused said trust to be audited, have verified the items above, and that such account is true and correct.

Bob Beeman w/s

Eric Dodge w/s

Brian Kellogg w/s

Chris Towne w/s

Yvette Mason w/s

Gloria Wing w/s

Richard Sargent w/s

**MORRISTOWN LISTERS' OFFICE****GRAND LIST 2017**

The 2017 corrected Grand List as of Dec 31, 2017 total is \$6,46,541. This is a 1.1% increase over the 2016 Grand List. This change is due to new construction of dwellings and commercial activity since April 1, 2016 to April 1, 2017.

**COMPARISONS IN COMMON LEVEL OF APPRAISAL****YEAR OF 2016** = 104.5 %**YEAR OF 2017** = 102.48%

*(The Common Level of Appraisal is essentially a measure of how close a town or city's local appraisals are to fair market value).*

**FOR THE COMING YEAR OF 2018****CLA for 2018 = 102.55%****COD for 2018 = 14.62%****COMPARISONS IN COEFFICIENT OF DISPERSION****YEAR OF 2016** = 14.52 %**YEAR OF 2017** = 14.3%

*(The COD is a measure of uniformity of appraisals for all properties on the grand list. Zero is a perfect score as a coefficient of dispersion. It indicates absolute fairness insofar as every taxpayer is appraised at exactly the same percentage of fair market value. The higher the number the greater the disparity in how properties are assessed in that town).*

**CURRENT USE PROGRAM**

The 2017 Grand List has 143 parcels enrolled in the Current Use Program. There are 13,328.9 acres enrolled in the program. These enrolled acres represent an exempt reduction to the Grand List in the amount of \$35,665,400.

**THE MORRISTOWN LISTERS OFFICE**

The Board of Listers includes Charles McArthur, Duane Sprague, and Richard Tomlinson. We have worked closely with the Appraiser Ted Nelson from Vermont Appraisal Company to maintain the records in the Listers office. The 2017 Grand List was completed in a timely manner.

Respectfully submitted,

Charles McArthur

Duane Sprague

Richard Tomlinson

Town of Morristown, Listers

Ted Nelson, Consulting Assessor

### GRAND LIST - SIX YEAR COMPARISON

YEAR	MUNICIPAL LIST (\$)	EDUCATION LIST (\$)	CHANGE (\$)	% OF CHANGE
FY2011	6,213,681			
FY2011		5,943,824		
FY2012	6,262, 160		48, 479	0.78%
FY2012		5,985,317	41,493	0.69%
FY2013	6,330,773		68,613	1.10%
FY2013		6,061,695	76,378	1.28%
FY2014	6,373, 198		42,425	0.67%
FY2014		6,117,026	55,331	0.91%
FY2015	6,410,391		37, 193	0.58%
FY2015		6,162,835	45,809	0.75%
FY2016	6,465,414		55,023	0.86%
FY2016		6,229,818	66,983	1.10%

### TAX RATE - SIX YEAR COMPARISON

Fiscal Years:	2013	2014	2015	2016	2017	2018
<b>SCHOOL:</b>						
Non-Residential Tax Rate	\$ 1.4206	\$ 1.4363	\$ 1.4760	\$ 1.4605	\$ 1.4753	\$ 1.4979
Homestead Tax Rate	\$ 1.1824	\$ 1.2840	\$ 1.3389	\$ 1.3667	\$ 1.3906	\$ 1.3819
<b>TOWN:</b>						
Municipal	\$ 0.4502	\$ 0.4545	\$ 0.4858	\$ 0.5172	\$ 0.5363	\$ 0.5243
Highway	\$ 0.2843	\$ 0.3008	\$ 0.2918	\$ 0.2908	\$ 0.2854	\$ 0.3283
Local Agreement	\$ 0.0014	\$ 0.0016	\$ 0.0015	\$ 0.0015	\$ 0.0016	\$ 0.0015
<b>Total Town Tax Rate</b>	<b>\$ 0.7359</b>	<b>\$ 0.7569</b>	<b>\$ 0.7791</b>	<b>\$ 0.8095</b>	<b>\$ 0.8233</b>	<b>\$ 0.8541</b>
<b>COMBINED TAX RATE - SCHOOL AND TOWN:</b>						
Non-Residential	\$ 2.1565	\$ 2.1932	\$ 2.2551	\$ 2.2700	\$ 2.2986	\$ 2.3520
Homestead	\$ 1.9183	\$ 2.0409	\$ 2.1180	\$ 2.1762	\$ 2.2139	\$ 2.2360

## STATEMENT OF TAXES RAISES

For Fiscal Year July 1, 2016- June 30, 2017

<b>Calculated Taxes</b>				
<b>Category:</b>	<b>Grand List Value at 1%</b>	<b>Tax Rate</b>	<b>Tax Revenue</b>	
Municipal	\$ 6,237,411.50	\$ 0.8233	\$	5,135,260.89
Education: Homestead	\$ 3,143,092.50	\$ 1.3906	\$	4,370,784.43
Education: Non-Residential	\$ 2,981,122.85	\$ 1.4753	\$	4,398,050.54
Taxes Calculated per Grand List			\$	13,904,095.86
Decimal Rounding			\$	(12.14)
<b>Taxes to be Collected as of 9/20/16</b>			<b>\$</b>	<b>13,904,083.72</b>
<b>Adjustments:</b>				
Adjustments			\$	28,799.62
History Additions			\$	-
Eliminate Credits			\$	-
Abatements: BCA voted			\$	(1,206.38)
Credits: Applied from Previous Tax Years			\$	(38,939.12)
<b>Total Taxes Billed as of 6/30/17</b>			<b>\$</b>	<b>13,892,737.84</b>

<b>Reconciled Taxes</b>				
Collected			\$	13,753,664.60
Delinquent			\$	139,073.24
<b>Taxes Reconciled as of 6/30/17</b>			<b>\$</b>	<b>13,892,737.84</b>

## REPORT OF THE TRUSTEES OF PUBLIC FUNDS

The current Grammar School Savings Account held by the Trustee of Public Funds for the Town of Morristown has a principal basis of \$1619.97. This amount was forwarded to the Trustee of Public Funds as a result of the sale of the Lamoille Grammar School in 1984. Act No. M-10 was enacted by the General Assembly of the State of Vermont instructing the Lamoille Grammar School to be sold and the proceeds be forwarded to the Trustee of Public Funds in the towns in which the grammar school's lease lands were located. All funds distributed must be held and invested by the Trustee of Public Funds for the support of the Town School District.

The 2017 total invested for the school district in a Certificate of Deposit and a Savings Account at the Union Bank is \$3,682.66.

Respectfully submitted,

Angela Norder  
Francis Welch  
Sara Allyn Haskins

## NOTICE TO MORRISTOWN PROPERTY TAXPAYERS

**Tax Year: July 1, 2017-June 30, 2018**

### **INSTALLMENT DATES:**

Due dates, deadlines to pay, interest and penalty fees are all voted on at the Annual Town Meeting. ONE BILL will be sent at least 30 days prior to the first due date. **This is the only bill you will receive** and also includes applicable Village taxes. You will **NOT** receive a notice of payment due for the final installment. This bill includes two installment coupons attached to the bottom and you may pay it in full or in installments as follows:

- FIRST installment due and payable at the Town Office by 4:00 PM on November 15, 2017**
- FINAL installment due and payable at the Town Office by 4:00 PM on May 15, 2018**

Any installment not paid on or before the close of business at 4:00 PM on the due date will be subject to interest on the unpaid principal at the rate of 1% per month for the first three months and 1.5% thereafter per 32 V.S.A. §4873. An 8% penalty on the unpaid principal will be charged if payment is not received in full on or before the close of business at 4:00 PM on the final installment due date as provided by 32 V.S.A. §5136.

You can pay property taxes more frequently than the two installments. Our system is capable of receiving tax payments weekly, monthly, quarterly or whatever way accommodates your budget, as long as the taxes are paid in full by the due dates.

### **PAYMENTS:**

Postdated checks or other checks not meeting the requirements will be returned and penalties will be added if applicable. All checks returned by the bank for any reason will cause the payment and receipt to be voided and delinquent penalties will be added.

The Town of Morristown offers various options for paying your property tax bill:

- In person:** Personally pay your property taxes during office hours\* or in the night deposit box located at the right of the front door. Payments left in the night deposit box after 4:00 PM on the due date are considered late and interest and/or penalty will be applied.
- Mail:** Mail currently dated checks or money orders, made payable to the Town of Morristown, to PO Box 748, Morrisville, VT 05661-0748. Payments mailed from foreign countries may be paid by check but must be payable in US dollars. **Only official U.S.P.S. cancellation marks will be considered timely.** For receipts you must send the installment coupon of the tax bill and a self-addressed, stamped envelope.
- Direct debit:** Complete the enclosed agreement form to have your tax payment automatically debited from your checking or savings account and return it to the Treasurer's office no later than two weeks prior to the installment date for your payment to be automatically deducted for your tax installment. A new agreement is not needed every year; it will be valid until cancelled by you in writing.
- Credit/debit card:** For your convenience you can pay your property tax bill by credit or debit card; however additional convenience fees will be applied by the card company. Contact the Treasurer's office at 888-6370 for more information.

- Electronically:** Electronic bank checks and ACH deposits must be received in the office by 4:00 PM on the due date. Electronic checks dated for the due date, but received after the due date will not be considered a timely payment. Please check with your bank for availability and payment schedules.

#### **PROPERTY OWNER'S RESPONSIBILITIES:**

- By law, taxes are levied on property as it exists for the owner of record on April 1<sup>st</sup> prior to the start of the tax year. Tax bills are mailed to the April 1<sup>st</sup> owner of record to the address on file with the Lister's Office.
- If your property is sold after April 1<sup>st</sup> it is your responsibility to forward the tax bill to the new owner and the new owner's responsibility to take notice of the due dates. This office does not know what arrangements have been made regarding who is to pay the taxes at the time of transfer.
- If your property is subdivided after April 1<sup>st</sup> your bill contains taxes due on the entire parcel. It is your responsibility to make sure the entire tax bill is paid in full for the year. You must contact your attorney for prorated taxes or funds being held in escrow on the sale and division of the property.
- If your taxes are held in escrow by a mortgage company you are responsible for providing your escrow company with all the current information included on your property tax bill.
- You must notify the Town of any mailing address changes at 888-6370 or [mfleming@morristownvt.org](mailto:mfleming@morristownvt.org).
- FAILURE TO RECEIVE A TAX BILL DOES NOT RELIEVE THE TAXPAYER OF RESPONSIBILITY TO PAY THE TAXES WHEN DUE NOR DOES IT RELIEVE THE ADDITION OF PENALTIES AND INTEREST.**
- Property owners who qualify and have timely filed their annual Homestead Declaration with the Vermont Department of Taxes may see a property tax adjustment in the form of a credit on their tax bill. The Town is required to apply the credit equally to each installment for the current year and cannot be used for delinquent taxes.

#### **OVERPAYMENTS:**

- First installment:* over payments of any amount will be applied to the next property tax installment unless a refund is requested in writing by the property owner or the source of the original funds (Bank or Mortgage Company).
- Final installment:* over payments less than \$10.00 will be credited towards the next installment of the next tax year; overpayments over \$10.00 will be returned to whom we received the overpayment unless directed differently in writing by the property owner.

***See the notice printed on the back of your tax bill for more important information provided by the Vermont Department of Taxes***

\*Note our new office hours are: Monday-Thursday 8:00-4:00 and Friday 8:00-1:00.

## TAX ABATEMENT

Each taxpayer has a right to apply for abatement of property taxes to the Board of Abatement of the Town of Morristown under Title 24 V.S.A., § 1535.

(a) The board may abate in whole or part taxes, interest, and collection fees, other than those arising out of a corrected classification of homestead or nonresidential property, accruing to the town in the following cases:

- (1) taxes of persons who have died insolvent;
- (2) taxes of persons who have removed from the state;
- (3) taxes of persons who are unable to pay their taxes, interest, and collection fees;
- (4) taxes in which there is manifest error or a mistake of the listers;
- (5) taxes upon real or personal property lost or destroyed during the tax year;
- (6) the exemption amount available under 32 V.S.A. § 3802(11) - Veterans Exemption - to persons otherwise eligible for exemption who file a claim on or after May 1 but before October 1 due to the claimant's sickness or disability or other good cause as determined by the board of abatement; but that exemption amount shall be reduced by 20 percent of the total exemption for each month or portion of a month the claim is late filed.
- (7), (8) [Repealed.]
- (9) taxes upon a mobile home moved from the town during the tax year as a result of a change in use of the mobile home park land or parts thereof, or closure of the mobile home park in which the mobile home was sited, pursuant to 10 V.S.A. § 6237.

If you believe that you qualify for abatement, immediately contact the Town Clerk at 888-6370 to request a hearing before the board. At the hearing, you will be required to provide documentation to support your request. Abatement requests must be renewed annually.

## DELINQUENT TAX POLICY

The Town of Morristown follows a consistent policy of collecting delinquent Town, Village and School District taxes. The purpose of this policy is to establish clear guidelines so that all delinquent taxpayers will be treated fairly, will know what to expect and to avoid claims that the town is acting arbitrarily. It is in the best interest of the Town and its residents that property taxes are paid when due. Provisions of Vermont Statutes will be adhered to in order to ensure that the delinquent taxpayer is afforded the necessary “due process”.

The Town Treasurer will issue to the Delinquent Tax Collector a warrant for collection of all delinquent property tax accounts that are not paid in full by the final installment due date as voted upon at the Annual Town Meeting by the registered Morristown voters.

As soon as the warrant has been received, and each month afterwards for ninety (90) days, the Delinquent Tax Collector will send a notice to each delinquent taxpayer indicating the amount of taxes, penalty and interest owed.

Delinquent taxes shall be assessed a onetime penalty of 8% of the principal balance due.

Interest continues to accrue per installment at a rate of 1% per month for the first 3 months, increasing to 1.5% per month thereafter from the due dates until the total balance is paid in full.

Partial payments will be applied first to the interest due in full, and the remainder will be divided proportionally between the principal, collection and penalty amounts due.

Certified notices will be mailed after the close of business on July 15<sup>th</sup> and associated mailing costs will be charged to delinquent taxpayers. This is the LAST NOTICE that will be sent from the Delinquent Tax Collector.

If the final deadline has passed and payment has not been received in full, the Delinquent Tax Collector will proceed with a tax sale according to the procedures specified in Title 32 V.S.A. § 5252. Once delinquent taxes have been turned over for collection all payments must be made directly to the delinquent tax attorney.

Statutory collection costs of preparing and conducting the tax sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer and must be paid in order to consider the tax liability no longer delinquent. (Title 32 V.S.A. § 5258)

The Morristown Selectboard may appoint a tax sale agent to submit a bid that is equal to delinquent taxes, interest, penalty and costs.

In the event that no one purchases the property at tax sale, or if, in the judgment of the Delinquent Tax Collector, proceeding with the tax sale is inadvisable, the Delinquent Tax Collector shall collect the delinquent taxes using any or all of the methods permitted by law.

Each taxpayers has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. § 1535.

This policy may be amended at any time by the Selectboard and/or the Delinquent Tax Collector of the Town of Morristown, Vermont as provided by law.

## TOWN DELINQUENT TAX COLLECTION REPORT

Period Ending	Delinquents	Collected	Abate/Adjust	Uncollected
<u>December 31, 2016</u>				
2012-2013	\$ 23.24	-	-	\$ 23.24
2013-2014	\$ 471.54	(405.44)	-	\$ 66.10
2014-2015	\$ 4,619.57	(565.19)		\$ 4,054.38
2015-2016	\$ 139,562.32	(117,016.20)	339.68	\$ 22,885.80
	<u>\$ 144,676.67</u>	<u>\$ (117,986.83)</u>	<u>\$ 339.68</u>	<u>\$ 27,029.52</u>
<u>June 30, 2017</u>				
2012-2013	23.24		(23.24)	\$ -
2013-2014	66.10		(66.10)	\$ -
2014-2015	4,054.38	(3,977.98)	(24.54)	\$ 51.86
2015-2016	22,885.80	(19,294.68)	-	\$ 3,591.12
2016-2017	259,437.60	(120,364.36)		\$ 139,073.24
	<u>\$ 286,467.12</u>	<u>\$ (143,637.02)</u>	<u>\$ (113.88)</u>	<u>\$ 142,716.22</u>

## SELECTBOARD

We start the report with a warm welcome to Christopher Towne who replaced Joni Lanphear this fall. Chris has already proven himself to be a very valuable member of the Board. We would like to thank Joni for her time and appreciate all she brought to the Selectboard.

Carol Bradley has decided to retire from her position as the Finance Director after serving us well for 36 years. Carol has been an integral member of our team and it is impossible to say that she won't be dearly missed. Her knowledge of past events and decisions within the Town are impossible to replace. The Board wishes Carol all the best in retirement. Tina Sweet has been appointed as the new Finance Director. Tina has been with the Town for 12 years and we have every confidence in her abilities.

Although it was a very wet spring and early summer, the Town was able to complete a large repaving project this summer. Due to the size of the bid we were able to receive very good pricing that enabled us to do even more paving than we had estimated. We hope to continue on with the paving process this summer and work to get the best value we can for our tax dollar. Also this year we began working with the Vermont Agency of Transportation to complete the paving of all of our Class One Highways during the summer of 2019. This is a major project and long overdue. The Class One Highways are critical to our local businesses and we are working hard to minimize the disruption to them as the State completes this project.

We are very encouraged by the continued improvements in our local business community. Our community has bucked the trend in Vermont with some modest growth. While there is much work still left to do, we feel that we are doing better than most areas in the State. The Downtown continues to improve and it is great to see our locally owned businesses open and grow.

We want to say thank you to all of the Town's Staff and Volunteers. They are what makes this a great community such a great place to live and work. We encourage the residents of the community to contact us or the Town staff with any issues or problems. We depend on feedback from the community to do our jobs successfully.

Bob Beeman, Brian Kellogg, Eric Dodge, Yvette Mason, Christopher Towne

## **TOWN ADMINISTRATOR**

This past year was highlighted by the largest paving project the Town has completed in a number of years. The Highway Crew did a great job of having everything prepared and ready to go for the paving company. Even though the weather did not cooperate with us, we were able to complete all of the paving that we were planning to do, plus an initial layer of asphalt on the Cochran Road. There is a substantial amount of paving planned for the next two summers.

I personally wish to thank Carol Bradley for her 36 years of service to the Town of Morristown. Carol is retiring February of 2018. Carol has been an integral member of the Town's Staff and the key to a great deal of success that we have had getting some long standing projects completed. She has willingly helped anyone that has walked through the door. I am quite comfortable speaking for the Town Staff in saying that we will all miss her.

Over the past few years the Town's Grand List of property values has seen some small to moderate growth. In addition, the Town of Morristown has added population which is in contrast with the rest of the State of Vermont. These trends indicate the economy in the area is healthy. It has been very encouraging to see both the manufacturing base and the commercial property growth continue. This is especially encouraging in the downtown area. We will continue to work to improve our infrastructure to support this growth. As always I end my report with a call for volunteers, several organizations need your help. Volunteers bring a great strength to the community. The personal investment can be great, but the personal reward is almost always greater. So if you find the opportunity that fits you, please volunteer for any number of agencies that are out there, I know they will appreciate your offer to assist.

Sincerely,  
Dan Lindley  
Town Administrator

## TOWN CLERK & TREASURER

The Town Clerk/Treasurer's Office is a leading point for people with questions about our community. Whether it's assisting citizens to register to vote, licensing dogs, collecting property taxes, posting private land, renewing vehicle registrations, issuing certified copies of birth certificates or issuing marriage licenses, we are always willing and able to assist. We also supply notary services at no cost. To have a document notarized you must appear in person and provide identification. Do not sign the document ahead of time as this will invalidate the notarization.

The following are statistics for some of the services we offer:

<i><b>Service provided</b></i>	<i><b>2013</b></i>	<i><b>2014</b></i>	<i><b>2015</b></i>	<i><b>2016</b></i>	<i><b>2017</b></i>
DMV renewals	348	324	288	269	247
Documents notarized	322	340	328	379	360
Dog Licenses	662	640	636	633	631
Land Postings	7	11	10	13	12
Liquor licenses	27	28	30	30	40

**Green Mountain Passports:** Are you over the age of 62 or a veteran of the uniformed services? Come see us to get a Green Mountain Passport for free admission to Vermont State Parks, Vermont State historical sites and events which are fully State sponsored.

**Dog Licenses:** Starting the first week of January each year dog licenses are available for purchase. All dogs or wolf-hybrids six months of age and older must be licensed annually on or before the first day of April. Before obtaining a dog license, a copy of a current rabies vaccination certificate must be presented to the Town. Fees for licensing dogs on or before April 1, 2018 are: \$9.00 if spayed or neutered and \$13.00 if not. Morristown has an animal control ordinance; for more detailed information contact the Animal Control Officer Brian Kellogg at 802-793-0407.

**Vital Records:** Morristown's vault contains annual reports, meeting minutes, and historical town documents. Our office is responsible for housing the official documents for all birth, cemetery, death and marriage records that have occurred within our town since 1779. Certified copies of vital records are available upon request for \$10.00 per document and genealogy research can be done during regular office hours.

### ***The New Vital Records Law (Act 46) and What It Means for You***

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2018.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.

- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

<i><b>Vital Records</b></i>	<i><b>2013</b></i>	<i><b>2014</b></i>	<i><b>2015</b></i>	<i><b>2016</b></i>	<i><b>2017</b></i>
Births at Copley Hospital	219	216	214	209	195
Births of residents at other hospitals	15	6	14	9	13
Civil marriages	42	28	38	37	40
Deaths	116	129	98	100	118
Sale of certified records	1014	1212	1351	1370	1235

**Land Records:** Vermont's land records are stored at the town level, and so recording, storage and restoration of the land records is the responsibility of the Town Clerk's Office. Morristown's land records date back to 1781, and it is interesting to see the progression from hand written documents to digital recording. Morristown's land records dating back to 1959 are now available to view online for free at:

<https://i2d.uslandrecords.com/VT/Morristown>

<i><b>Documents recorded</b></i>	<i><b>2013</b></i>	<i><b>2014</b></i>	<i><b>2015</b></i>	<i><b>2016</b></i>	<i><b>2017</b></i>
Land record pages	5848	4322	4371	5238	5256
Property transfer tax returns	233	218	229	264	232
Survey maps	31	38	27	31	27

**Elections:** There were major changes to Vermont Election Laws that went into effect on January 1, 2017. As of that date:

- Eligible residents may register to vote on any day up to and including Election Day
- Registration is available at the Town Clerk's Office on any day prior to the election during normal business hours
- Registration is available on Election Day during the hours the polls are open

In 2015, Secretary of State Jim Condos announced the launch of Vermont's new Elections Management Platform. This streamlined the elections administration process, providing voters with greater access to voter specific information. This platform has three main parts:

- Elections Management System (EMS)** – includes a new statewide voter checklist and other resources and tools to be used by town and city clerks across Vermont to conduct all of their election related business – from registering voters, to processing absentee ballot requests, to entering election results;
- New Online Voter Registration Tool** – (<http://mvp.sec.state.vt.us>) allows all eligible Vermonters to submit their voter registration application online anytime and anywhere they can access the internet;
- New “My Voter Page”** – (<http://olvr.sec.state.vt.us>) online resource that allows every registered voter to login and have access to a unique, voter-specific web page where they can request an absentee ballot, track its status, update their voter registration record, find their polling place, view a sample ballot, and much more. We encourage voters to log into their My Voter Page to learn more.

During the 2017 calendar year, our office registered 243 new voters and managed 3 elections. Although we take great pride in our efforts to efficiently manage all elections, we would not be able to do it without the people who volunteer to assist us during elections. To those election workers, we offer a heartfelt thank you.

Volunteers are always needed for elections & special projects; please call us at 888-6370 if you are interested.

<i>Date</i>	<i>Description</i>	<i>#Voters</i>	<i>#Voted</i>	<i>#Absentee</i>	<i>%Voted</i>
March 2, 2017	Annual EMUU Floor Meeting	3512	24	NA	1%
March 7, 2017	Annual Town Floor Meeting	3517	242	NA	7%
March 7, 2017	Annual EMUU Australian Ballot	3514	598	59	17%
March 7, 2017	Annual Town Australian Ballot	3514	599	60	17%

Can't make it to the polls to vote? Think it takes too much time? It has never been easier to vote....just request an early ballot. For local elections early voter ballots are available 30 days prior to each election. To request an early ballot contact the Town Clerk's Office by phone, email, mail or by using the Secretary of State's *My Voter Page*.

**Property Taxes:** Want lower taxes? If you own the home that serves as your primary residence, you are required by law to file your homestead declaration by April 15<sup>th</sup> every year. You must file your homestead declaration even if you get an extension for filing your income tax return, even if you are not eligible for income sensitivity, and even if you are not required to file income tax returns. You may be eligible for an income sensitivity property tax adjustment on your property taxes if your property qualifies as a homestead and you meet all of the State of Vermont eligibility requirements. For more information visit the Vermont Department of Taxes website at [www.tax.vermont.gov](http://www.tax.vermont.gov) or call 1-866-828-2865.

The State of Vermont is no longer mailing paper income tax book forms to Town Clerk's Offices. To order a form email [tax.formsrequest@vermont.gov](mailto:tax.formsrequest@vermont.gov), call 802-828-2515 or download the fillable PDF form at: <http://tax.vermont.gov/research-and-reports/tax-forms>

**School Involvement:** Our office tries to support learning experiences with the local schools whenever possible. In April the 5<sup>th</sup> grade humanities class from Peoples Academy Middle Level visited our office to learn about community and how communities are formed, with a particular emphasis on roles within a community. More specifically they learned about the roles within our Morristown town offices. For three days in May we hosted three six grade Maple Leaf students from Peoples Academy Middle level. The Maple Leaf Project is a nearly 40 year old project where students spend time each morning at local businesses learning about how they are run, daily routine, etc. Students helped process tax payments, registered voters, learned how to record official documents and most excitingly to them; practiced using a typewriter! In September I spent two days working with the Morrisville kindergarteners teaching them about the importance of registering your dogs and about voting. The students were given three choices and in an exciting election that came down to one vote the kindergarteners choose blue police badges as the 2018 Morristown dog tag.

**Keeping Informed:** Please notify the office of any changes in your information so that you may receive timely correspondence. To find out about all the municipal services that are offered, I invite you to visit our website at <http://www.morristownvt.org/towndepartments/townclerk>. The Town utilizes the town website, the Town facebook page, and front porch forum to notify residents of tax due dates, dog licensing dates, office closings, election information and any other important news and updates.

Have you signed up for front porch forum yet? It's a neighbor e-newsletter delivered daily to your email inbox. FPF is a free service that helps neighbors connect and build community by hosting a statewide network of online local forums. Learn more at: <http://frontporchforum.com>

**Town Clerk Staff:** Staffing is a crucial part of being able to accomplish the various tasks we do and 2017 brought major changes to the Town Clerk's Office staff. Mary Ann Wilson retired after 26 years serving as the Morristown Town Clerk & Treasurer and I was humbly elected to serve the Town of Morristown on March 7, 2017. First, I would like to thank the voters for their support in electing me to serve our community. Also I am sending a big thank you to Mitzi Fleming, Elizabeth Chase and Francis Favreau for their dedication to tasks throughout the year. Morristown is lucky to have such talented individuals; they work hard for me and more importantly, for you!

Don't hesitate to contact me with questions or concerns at [shaskins@morristownvt.org](mailto:shaskins@morristownvt.org) or 888-6370. Our new office hours are: Monday - Thursday from 8:00 - 4:00 and Fridays from 8:00 - 1:00.

We are looking forward to another busy year working for the community of Morristown!

Respectfully submitted,  
Sara Allyn Haskins

## MORRISTOWN POLICE DEPARTMENT

The Morristown Police Department was busy this year, responding to a total of **4229** calls for service in 2017. This includes **299** traffic crashes that were investigated of which **31** involved injuries. There were **116** arrests made this year. There was also **16** sex related crimes referred to the Lamoille County Special Investigative Unit, and a county wide Sex Offender Registry compliance sweep.

We continue to work closely with Lamoille County Mental Health and receive updated training on interacting with people experiencing mental health crisis. This year saw a steady number of calls involving persons experiencing mental health related issues. Two of our officers were nominated by the mental health community and Officer Kevin Laplante was awarded the **Frank Silfies /Team 2** award for out-standing collaboration between mental health and law enforcement.

Officer Lance Lamb received a life- saving award by the Vt. Department of Health this year for his actions while off-duty, rendering aid to a motorcycle crash victim who lost a leg. Officer Lamb was able to control the bleeding until assistance arrived.

We also worked with the Hyde Park Elementary School while they have been housed at the Morrisville Plaza Hotel during this school year.

K9 Viper has been staying busy with training and deployments during this past year. Throughout the past year, Officer Jason Luneau and K9 Viper have participated in numerous public speaking engagements where K9 Viper demonstrates his skills of being a police dog. Along with public speaking engagements, K9 Viper was used frequently in locating people who either attempted to elude police or were lost in the woods. On October 20th, 2017, K9 Viper was used to track two people who were involved in a pursuit that started in Chittenden County. During the pursuit, one police car was rammed by the suspects and the Richmond Police Chief suffered a near fatal heart attack. The chase eventually ended in Stowe when the two suspects abandoned their car on Nebraska Valley Road and ran off into the woods. K9 Viper was deployed and

successfully tracked for 3.6 miles up and over the mountain into Underhill. The track lasted into the nighttime and ended with both suspects being captured. Cases like this prove that K9 Viper is a great asset to the Department.

The Department continues to combat the opiate epidemic that is seen throughout the state. Officers are all trained to carry naloxone (Narcan™), which has proved to be fruitful. This past year, MPD officers administered Narcan™ on two occasions, which ultimately saved the lives of the person suffering from an opiate overdose. Officers continue to work together with the North Central Vermont Recovery Center, Lamoille County Mental Health, and other drug counseling programs to support those affected by addiction.

In 2012, the Department adopted the Axon system, a self-contained video and audio digital recorder that is actually worn by the police officer. This capability gives a greater ability to review an incident as if you were standing by the officer at the time. It is a valued tool in assisting with documentation of events. In the past 5 years, it has enabled us to review an incident of question or complaint, and resolve the issue in a timely manner. This system continues to play a vital part in our police work.

Again, this year has been a challenging year with changes in technology and the need to keep current with training and equipment needs. We were able to secure grants through Governor's Highway Safety Program that has allowed us to continue to perform additional traffic enforcement without additional cost to taxpayers.

In closing, I would like to commend the Morristown Police Officers for their continued commitment to their profession, and to thank them for a continued effort to keep our community safe. The Officers assure that coverage is always provided 24 hours a day 7 days a week. On behalf of the Morristown Police Department I would like to thank the Community and the Morristown Selectboard for their support and understanding and thanks to all assisting Agencies, Local, County, State, and Federal agencies for their support over the past year.

*Respectfully,  
Chief Richard H Keith*

## MORRISTOWN HIGHWAY & STREET DEPARTMENT

Work completed during the 2016-2017 Year:

- Winter maintenance- plowing, sanding, salting of approximately 106 miles of roadway and 10 miles of sidewalks.
- Spring maintenance- Sweeping, grading, patching potholes, maintaining and repairing equipment. Putting up sand for next winter season for both garages.
- Each spring we do leaf pick-up in the village limits during the fall months and Christmas tree pick-up during the weeks following Christmas.
- Once all our sweeping is complete in the spring, we contract with a line striping company to stripe our crosswalks. We do our own parking lots. We usually have the striping company come back in the fall to redo the crosswalks as the paint wears off.
- We crushed 4,000 yards of gravel and used 3,000 of it to do shoulder work and resurfacing on the Golf Course Rd.
- We installed 29 culverts on various roads and did our own asphalt patching.
- The Town was able to do some much needed paving this year which entailed some prep work before the paving company could come in and do their part; such as preparing storm drains and catch basins. We also provided traffic control for each of the projects. Stagecoach Road, Cady's Falls Road, Randolph, Stafford Ave, Industrial Park Drive, Center Road, Congress Street, Washington Highway and Cochran Road all received some paving.
- We planted trees and installed an ice skating rink at the Oxbow this year.
- The Town holds three festivals during the year: Rocktoberfest, Festival of Lights and July 4<sup>th</sup>. These all take a considerable amount of work and man power to be successful and safe events.
- We were able to purchase a new Hyundai Loader this year from Pete's Equipment as well as a new Ford F350 pickup from Heritage Ford.
- We were finally able to get back to a full department with the hiring of Walter Judd and Casey Kuhns.

Thank you for your patience as we do our best to keep the roads and sidewalks clear of ice and snow and free of bumps in the summer months. You can leave a message for the Street Department at 802-888-3398 and for the Highway Department at 802-888- 6369.

## MORRISTOWN EMERGENCY SERVICES

The Morristown EMS Department has had an incredible year providing emergency medical services to the community. The department has been able to continually provide Advanced Life Support which has allowed for better patient treatment and outcomes. In addition the department responded to roughly 700 calls this year. The calls range from Medical, Trauma, Motor Vehicle Accident, Welfare Checks, Odor Investigations, and Structure Fires etc.

Over the past year the department has had an increase in department staff. Currently we are at 40 certified EMS providers. Out of the 40, we have (3) full-time persons and (4) part-time persons. Nearly 20 of the 40 are currently Advanced Life Support level providers. The department is truly lucky being one of the few municipal departments in the state that is able to rely heavily on volunteers.

We have also seen our challenges this year. There has been technology changes, and the need to keep up with training. State of Vermont EMS in whole will be revamping medical protocols which again will increase our training needs, but as these changes unfold we will again provide a more efficient high quality care to our community members, surrounding communities and medical agencies that use our department for mutual aid and Paramedic intercepts.

Please look for our department at the local community events throughout the year. Rocktoberfest, Cancer Walk, Polar Splash, Oxbow Park Wednesday Night Live and local sports games, etc. We would like to remind everyone about the importance of having visible address signs. If you have any questions or are interested in purchasing a 911 sign, please contact our department or the Town Clerks office.

I personally would like to thank everyone in the community that has stood behind Morristown EMS. The Department has made drastic improvements and we never would have been able to accomplish this without continued support. I would also like to commend Morristown EMS Department staff, Morrisville Fire Department, Morristown Police Department, Town Administration, Highway Department, Community Development Coordinator and the Morristown Selectboard. Thank you to everyone for your continued efforts and support.

Respectfully,  
Chief Nathan M Pickard

## MORRISTOWN FIRE DEPARTMENT

The Morrisville Fire Department has had a record year with 216 calls through December 30<sup>th</sup>.

We responded to 42 Vehicle accidents with two fatalities in our response area. We responded to 55 auto alarms and 11 CO alarms. With changing the batteries when you change your clocks, it will make a difference in the amount of these calls we respond to each year. We helped our fellow departments of our mutual aid system 17 times.

**Other calls in 2017:** 11 Structure Fires; 38 Medical Assist; 8 Good Intent; 13 Fuel Spills; 9 Wildland Fires  
6 Vehicle Fires; 6 Special Rescues.

We would also like to acknowledge our current members of the Morrisville Fire Department and thank them and their families for their active service and dedication to the town and department. We have been able to grow our department over the past year with help of our new members and their families.

Chief Shawn Goodell  
1<sup>st</sup> Asst. Chief Dennis DiGregorio  
Captain Michael Desjardins  
1<sup>st</sup> Lieutenant Jason Kelley  
2<sup>nd</sup> Lieutenant Casey Kuhns  
3<sup>rd</sup> Lieutenant Damien DiGregorio  
Engine Captain Brent Labree  
Asst. Engine Captain Joe Poleio  
Enginemen: Kasey Gillen, Tim Morrissey

**Current Firefighters:** John Staples, Will Angier, Alex Desjardins, Mariah Mitchell, Ben Carpenter, Andrew Miller, David Tanner, Billi Dunham, Zach Cota- Weaver, Maria Hill, David Jeffers, Sujata Gautam, Seth Foy.

We would like to thank the Retired and Honorary Members of the Department who have supported and served us in the past years: William “Twig” Farquharson, Arlo Sterner, Jeffery Churchill, Dennis Smith, Brian Kellogg, Frederick Pierce, Gordon Bowen, Wallace Reeve, James Farnham , Gerry “Gubby” Sutton, Charles Hess, Jeffery Limoge, Dean Lockwood, Todd Yando, William Spear and Donald Hill. Honorary members include: Lee Sturtevant, Wayne Blaisdell, Pierce Reed, Bill Cook, Mark Walker, Brad Wilson, and Jim “Polar Bear” Grover.

We received our new ladder truck in June. This truck has been a huge asset to our department and the community. We would like to thank the taxpayers for allowing us to get this piece of equipment.

Our rookies completed the 45 hour basic fire course. The state now mandates firefighters to take over 200 hours; this 45 hour course is just an introduction into that class.

If you have a CO alarm sounding, please leave the building immediately and call 911. Remember that you cannot see, smell or taste Carbon Monoxide.

The Morrisville Fire Department continues to promote the use of the Knox Box Rapid Entry System for all school, commercial and private dwellings in town. This system will allow rapid access to your property in an emergency without damaging your property. Please call the fire station at 888-3575 for more information.

Please check the dates on your carbon monoxide and smoke detectors, and replace according to the manufacture’s specifications. Please remember to change your batteries in your smoke and carbon monoxide detectors, make sure your chimneys are cleaned and shovel out any fire hydrants in your neighborhood if possible. Please call the fire warden at 802-826-2626 before burning brush; this will reduce the number of calls.

The members would also like to thank all the other town agencies and our Mutual Aid partners for their help this past year. Special thanks to Jim from Polar Bear for his help throughout the year.

We would like to thank the people of the Town of Morristown; it has been a pleasure serving you this past year. We appreciate all of the support that you have given us. Feel free to stop by the station any time you see a member there. It is your building and equipment.

Thank you for all of your past and future support.

Chiefs Shawn Goodell, Dennis DiGregorio

## COMMUNITY DEVELOPMENT COORDINATOR

The town has seen a lot of activity in the last couple years and it has been a pleasure and an honor to be a part of this vibrant community. As the Town's Community Development Coordinator, I've found it to be an exciting and challenging experience working for the community through the past seven years of transition and change throughout the town.

2018 looks to be another year of growth and changes throughout the community. The second sculptural tree will be installed at Morristown Centennial Library and we are hoping to have the third tree funded and installed. We will also be installing more public art on the rk MILES building along the rail trail to encourage the trail users to come up into our fabulous downtown.

Many thanks to the great businesses and residents that make Morristown what it is today. Please remember to shop locally, our locally owned businesses build our strong community by sustaining our vibrant downtown and uptown, linking neighbors in a web of economic and social relationships, and contributing to local causes. The local ownership ensures that important decisions are made locally by the people who live in our community and who will feel the impacts of those decisions.

I hope you have all enjoyed the many events around town. "Wednesday Night Live" is starting the seventh year at Oxbow Riverfront Park this coming summer. The Fourth of July events included the parade, our second annual Fiddler's Contest, and the new location of the fireworks at Oxbow Riverfront Park. To celebrate the fall foliage season there was RocktoberFest which was moved to the last weekend in September due to the many local conflicts of having it the first weekend in October.

It has been extremely rewarding working for this community. If you have any thoughts, ideas or suggestions you would like to see implemented, expanded on or brought forward please contact me. My door is always open.

*Tricia Follert*

*Community Development Coordinator*

[tfollert@morristownvt.org](mailto:tfollert@morristownvt.org) 802.888.6669 x231

## ZONING ADMINISTRATOR / PLANNING DIRECTOR REPORT

I enjoyed helping residents and developers with their building projects during the last year. Please do not hesitate to contact me when you are planning a project. I am always very happy to assist people with permitting and development questions. It is my favorite part of the Zoning Administrator job. I work for the taxpayers and I always keep that in the forefront of my mind when I perform my zoning responsibilities.

Last year I decided to overhaul how the zoning office does its reporting for the Town Report, focusing instead on how many new houses and commercial buildings were constructed during the calendar year. I am happy to report that there were 42 new housing units added to our town during 2017. Adding 42 new housing units is really a banner year! Of these 42 housing units, 20 were new single family homes, 8 new apartments were created, and 7 new duplexes were permitted. For the duplex activity, Pinsky Manor apartments on Brooklyn Street is now built-out and the same builder recently purchased the Pope Meadow project on Elmore Street.

Commercially, Community Health Services of Lamoille Valley (CHSLV) permitted and built its new medical building across from Copley Hospital. This project brings nearly all of the various CHSLV facilities under one roof in a beautiful brand new building that will serve out community for generations to come. Green Mountain Support Services is also currently building its new headquarters on James Road, off of Houle Avenue. Finally, construction on Headstart's new community daycare facility on Industrial Park Drive was completed this winter. This new building is located on what was the second to last undeveloped lot in the town's industrial park. I hope to see the last remaining industrial park lot developed in the very near future.

While many people find this new construction activity interesting, most people simply want to know how all this new development will help offset the taxes that they pay. As such, this report will show the Grand List growth generated by all new taxable development approved by the zoning office (the aforementioned CHSLV medical building is tax exempt). During fiscal year 2017, the aforementioned new housing units, new commercial development, approved subdivisions and multitudes of smaller home improvement projects resulted in a Grand List growth of 1.15%. This percentage of new growth ranks as the second best year of Grand List growth over the last five fiscal years. Only FY2013 saw a larger Grand List growth at 1.28%.

While 1.15% of Grand List growth is very respectable, readers should keep in mind that if Grand List growth does not reach about 2% per year on average, the taxes paid by existing residents will need to go up to keep up with the rate of inflation and the increased cost of doing business for the schools and town government. In theory, it would be great if new development could grow the Grand List by more than 2% every year to reduce all of our tax bills (or at least keep those bills from increasing). However, getting that kind of new growth anywhere in Vermont, especially outside Chittenden County, is nearly impossible to do. In an age when many communities in Vermont are seeing their Grand Lists shrink, we are lucky to have the rate of new growth that we are seeing. More importantly, the development we are seeing, besides growing the Grand List, is high quality development that is generally well received by neighboring property owners.

If you plan to do any development in 2018, it is strongly suggested that you call the zoning office at 888-6373 (or via email at [tthomas@morristownvt.org](mailto:tthomas@morristownvt.org)) before starting work. Unless the work proposed is an interior renovation of existing living space, chances are that a permit from this office will be required before that work can commence. Zoning fees are doubled for any project undertaken without first obtaining the necessary permits. Zoning information, including the zoning bylaws, permit application forms and fee schedules are available on the office's website at: <http://morristownvt.org/departments/zoning.html>. Again, the door to the zoning office is always open. I look forward to helping people with their development projects in 2018. Todd Thomas, Zoning Administrator

## TOWN OF MORRISTOWN PLANNING COUNCIL

The Planning Council is jointly appointed by the Morristown Selectboard and the Morrisville Village Trustees. The Council is responsible for the Town Plan and the corresponding zoning bylaws that regulate all development in both the Village and the Town.

The Council had a productive year in 2017, conducting 17 warned meetings. The Council also appeared at Selectboard & Village Trustees meetings on Monday nights when proposed zoning bylaw amendments are heard or voted on. Planning Council accomplishments during the year include the following initiatives:

1. A complete rewrite of the minimum parking requirements, which will reduce the amount of impervious surface and stormwater runoff for all future development.
2. Streamlined landscaping requirements, including requiring landscaping within the interior of new large commercial parking lots.
3. Further simplified the existing zoning by merging the Innovation Zone into the Industrial Zone.
4. Allowed for administrative approval of minor subdivisions (one new lot at a time).
5. Prohibited the development of any new gas stations.
6. Allowed for narrower right-of-way widths for the development of new single family homes.
7. Discussed and commented on the school's gym/capital proposal project.
8. Created an incentive that encourages the development of tiny houses anywhere in town.

In 2018, the Planning Council will continue to make Morrisville a better place to live, work and play. Already this year, the Council is moving forward on zoning changes that will further simplify the local regulatory process for both developers and residents. Efforts to simplify and streamline local zoning regulations began in 2010 when the town hired its own staff for the first time. By this time, the town's zoning regulations had ballooned to 175 pages in length. Since taking local control of its zoning regulations and doing that work in-house, the Council has cut 68 pages of regulations from the town's zoning regulations. Even with a much slimmer zoning bylaw, currently at 107 pages long, there is still much work to do for a community of our size.

Before closing out this report, the Council would like to thank Yvette Mason for her service. Yvette recently resigned her position on the Council so she could concentrate on her Selectboard duties. Yvette was replaced on the Council recently by Linda Greaves of Stagecoach Road.

If you are interested in planning issues, please feel free to attend an upcoming Planning Council meeting. The Council meets on the first and third Tuesday of each month at 7:00 P.M. in the community meeting room of the Tegu Building at 43 Portland Street. Additional information regarding the Council, including agendas and minutes, is available for review on the Town's website at: [www.morristownvt.org](http://www.morristownvt.org). Correspondence with the Council should be directed to Todd Thomas, the Town's Planning Director. He can be reached during normal business hours at 888-6373 or by email at [tthomas@morristownvt.org](mailto:tthomas@morristownvt.org). A list of current Council members, the year they were first appointed, and the year their current term expires, is as follows:

<u>Planning Councilors</u>	<u>Appointed</u>	<u>Current Term Expires</u>
Tom Snipp	2012	2018
Linda Greaves	2018	2018
Etienne Hancock	2012	2019
Laura Streets	2016	2019
Max Paine	2008	2020
Mark Struhsacker	2012	2020
Paul Griswold (chair)	2009	2021

## MORRISTOWN/MORRISVILLE DEVELOPMENT REVIEW BOARD

The Morristown/Morrisville Development Review Board is jointly appointed by the Morristown Selectboard and the Morrisville Village Trustees. The Development Review Board is responsible for reviewing and approving applications for development in the Village of Morrisville and in the Town of Morristown that the Zoning Administrator is not authorized to approve. The Board presides over all development where the “use” being requested is listed as “conditional” in the zone where the development is being proposed. The Board also hears requests for site development plan approvals, subdivisions, variances, waivers and appeals of Zoning Administrator actions.

During calendar year 2017, the Development Review Board met 9 times. At these meetings, the Board approved 9 of the 10 commercial applications it received. Additionally, the Board approved 8 subdivisions and denied the only waiver application requested. Demonstrated by the below chart of Development Review Board permits granted during the last 3 years, land development remains on the upswing in Morrisville:

<b>DRB Permit Activity</b>	<b><u>2015</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>
Conditional Uses	10	12	9
Site Plan Reviews	13	15	12
Subdivision Approvals	4	11	8
Waivers	0	2	0
Variances	0	0	0
Appeals	1	0	0

Development Review Board hearings are held on the second and fourth Wednesday of each month in the community meeting room of the municipal offices in the Tegu Building at 43 Portland Street. During the year Board Members also conduct site walks of properties on which development is being proposed to familiarize themselves with the details of the respective applications. Conditional Use hearings are warned in the *News & Citizen* at least fifteen days in advance and are open to the public. Additional information regarding the Board, including agendas and minutes are available for review on the Town’s website at: [www.morristownvt.org](http://www.morristownvt.org). Correspondence with the Board should be directed to Todd Thomas, the Town’s Zoning Administrator. He can be reached during normal business hours at 888-6373 or via email at [tthomas@morristownvt.org](mailto:tthomas@morristownvt.org).

<u>Development Review Board Members</u>	<u>Appointed</u>	<u>Current Term Expires</u>
Brian Irwin	2009	2018
Karyn Allen	2006	2018
Susanna Guthmann	2013	2019
Gary Nolan (Chair)	1988	2020
John Gloss	2014	2020
Paul Trudell	1989	2021
Chris Wiltshire	2009	2021
Theresa Breault (Alternate)	1987	NA
Andrew Strniste	2017	NA

## MORRISTOWN CONSERVATION COMMISSION

### Activities that have taken place in the Morristown Forest this year

- The logging contract has been completed as of August with a final net income of \$14,192.21.
- An application for a monetary grant of \$24,500 has been submitted to the State for use in adding trails and upgrading others. Proposals can be seen at 2018 Town Meeting.
- Geocaching activity is happening. An individual from New Hampshire was here during deer season 2017.
- Historic tours are still being led by Ron Stancliff.
- Permission has been granted by Forest and Parks to construct an access trail from the Beaver Meadow Parking lot to the Morristown Forest.
- There are over 14 American Chestnut Sprouts growing now with hopes to add more. Anyone interested in helping with this program, contact Ron Stancliff.

### Green Up Day in May

This was successful under the leadership of Brent Teillon. The 2.32 tons of trash and 120 tires were collected by over 130 volunteers from the Morristown roadsides. Thanks again to the Town Highway crew for setting up the collection site and picking up the roadside trash. Signup sheets and maps were provided by Jim Pease.

### Continuing Public Education Presentations.

- Craig Myotte talked about the electrical energy use distributed by Morrisville Water & Light. The statistics are amazing. There was an update on the seeking of a new license for this utility. Other questions were asked relating to other entities providing service, maintenance and programs.
- Water & Light also met with us to discuss the water resources that Morrisville has. There is an interest to understand the capability of this utility to provide water for the future. Kevin Newton and John Tilton provided the answers to MCC inquiry.
- Caitrin Maloney, from the Stowe Land Trust, talked about their conservation objectives for Stowe and surrounding areas. There are two properties located off Stancliff Road that have been conserved through SLT in the recent past.

### Other events participated in

- Rocktober Fest: Ongoing trail projects and land management projects were presented. There was also local tree nut and leaf identification information offered, as well as a leaf rubbing activity for kids.
- Wednesday Night Live: Featured information about Morristown Forest recreational uses.

### New members

Kristen Connelly became a member of MCC. It is welcoming to have interested individuals become a member of our team. To join, please submit a request in writing, or by email to the Selectboard for appointment. The term is for three years.

The Conservation Commission has a monthly meeting which are usually on the 3<sup>rd</sup> Thursday of the month. We meet at the Tegu Conference Room at 6:30 p.m. and the meeting is open to the public. You can visit us at Town Meeting where we will have a display table.

Ronald Stancliff, MCC chair	888-3661	Term expires 2021
Brent Teillon	888-4086	Term expires 2021
James Pease	888-6193	Term expires 2018
David Stevens	888- 4374	Term expires 2018
Richard Sargent, Treasurer	888-3038	Term expires 2020
Kristen Connelly, vice chair	(802) 730-4194	Term expires 2020

## MORRISTOWN ALLIANCE FOR CULTURE & COMMERCE

MACC began 2017 reflecting on our organizational goals resulting in a strategic plan focused on projects that further our newly revised mission: “MACC builds on our historic traditions to drive economic well-being and cultural creativity.” One unifying goal is to increase the sense of place in our town in a variety of ways: supporting our businesses, strengthening ties within the community, and of course, adding beauty and art wherever we can.

One major project in the last year was using our website ([www.maccvt.org](http://www.maccvt.org)) to strengthen community by sharing stories of what’s new and even what’s old in town. We began spotlighting our local business people and town members through the “Kith and Kin” interviews and used our “Morristown Voices” column to offer a place where locals could write about what makes a strong community. If you have a suggestion for someone for the Kith and Kin column or have a topic you’d like to write about for Morristown Voices, please email us at [maccdirector@gmail.com](mailto:maccdirector@gmail.com).

We have continued the seasonal decorations in town as well as grown our Chair-art-able chairs which add walkability and adorn the downtown in the summer to include kids chairs and small tables. The second Gordon Auchincloss sculpture tree was installed in front of the library this winter and we hung over 60 circa and E911 plaques on houses and businesses throughout town and will continue to order them as long as there is interest.

Community events for the year included our signature Festival of Lights holiday festival and support of the always fabulous annual Rocktoberfest. We added new events as well including the Firefly Festival in June and the MoVolley Snowbally winter volleyball tournament in February. Another goal this past year was to strengthen ties with our schools and we did that through securing a United Way grant to support the Morristown School District’s burgeoning Farm to School program as well as the wonderful addition of our first intern from Peoples Academy, Emily Hess.

MACC has many projects in the works for the upcoming months. A local artist will be working on a mural to be placed on the rkMILES building along the rail trail to encourage trail users to visit our fabulous downtown. In mid spring, 30 brown historical street signs will be installed in our village and 24 metal informational panels for the Morristown History and Art walk (hART) will be placed along our new historical, architectural, and public art walking tour. We are hoping to find funding for our first pocket park around the Auchincloss sculptural tree across from the post office.

Our projects would not be possible without the amazing support of our wonderful businesses and volunteers. Visit [www.maccvt.org](http://www.maccvt.org) to learn more about our projects, read stories from town, make a donation, and sign up for our newsletter. Please join us the 3rd Monday of every month for our board meeting at the Tegu building from 4:30-5:30pm.

Respectfully submitted,  
Tricia Follert  
MACC President

## LAMOILLE COUNTY SHERIFF'S DEPARTMENT

The Lamoille County Communication's Center received 16,633 E911 calls the past year, which is down from the 17,998 in 2016. In May, the Franklin County Sheriff's Department left the Lamoille County Communication's Center resulting in a loss of \$25,000 of revenue. We hired a total of five new dispatchers with two of them coming to us with prior dispatching and 911 call taking experience. We are currently full staff with 11 dispatchers.

Fire Agency	Total Calls	Ambulance Agency	Total Calls	Police Agency	Total Calls
Barre Town	220	Barre Town	3728	Barre Town	6131
Elmore	40	Hardwick	548		
Hardwick	58	NEMS	750	LCSD	6283
Johnson	129	Cambridge	383	Stowe PD	5277
North Hyde Park/ Eden	62	Morristown	737	Hardwick PD	2706
Wolcott	38	Stowe	701	Morristown PD*	4229
Cambridge	218				
Greensboro	30			FCSO**	1744
Hyde Park	100				
Morristown	216				
Stowe	305				
<b>Total</b>	<b>1416</b>	<b>Total</b>	<b>6847</b>	<b>Total</b>	<b>26370</b>

\* Total number of calls dispatched by LCSD & department's own part-time dispatch.

\*\* Total dispatched calls from January 1st- April 30th.

In 2017, the Lamoille County Sheriff's Department responded to a total of 6,283 calls for service, which includes our patrol calls, mental health sit watches and various transports. Significant calls and investigations this year included 15 drug investigations and 7 sexual assaults. As a proactive and safety-oriented Department, LCSD Patrol Deputies and supervisors conducted frequent foot patrols, directed patrols for reported areas of criminal activity, and requested property watches. Deputies also made 14 DUI arrests, issued 518 traffic tickets for witnessed motor vehicle violations, investigated 225 motor vehicle collisions, and responded to 220 reported motor vehicle complaints.

Going forward, the focus of the Patrol Division continues to be on the opiate drug crisis, and increasing the volume of directed roadway patrols, in an attempt to reduce the number of traffic crashes and increase safety for the motoring public.

Nature of Call	Johnson	Hyde Park	Wolcott
<b>Traffic Accident</b>	101	81	43
<b>Burglary</b>	3	2	1
<b>Citizen Dispute/ Family Fight/ Domestic</b>	47	31	19
<b>DUI</b>	8	4	2
<b>Motor Vehicle Complaint</b>	91	86	43
<b>Noise Disturbance</b>	22	8	3
<b>Sexual Assault</b>	2	3	2
<b>Drug Investigations</b>	4	9	2
<b>Theft</b>	42	13	12
<b>Traffic Tickets</b>	169	219	130
	Fine Amount \$24,892	Fine Amount \$34,432	Fine Amount \$17,332

Respectfully,  
 Roger M. Marcoux Jr.  
 Lamoille County Sheriff

**MINUTES  
for the  
ANNUAL TOWN MEETING  
of the  
TOWN OF MORRISTOWN, VERMONT**

**MARCH 7, 2017**

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**AUSTRALIAN BALLOT VOTING**

The inhabitants of the Town of Morristown, who are legal voters in Town Meeting of said Morristown, met in Annual Town Meeting at the Municipal Offices, (Tegu Building) 43 Portland Street in Morristown, Vermont on Tuesday, March 7, 2017 at eight o'clock (8:00am) in the forenoon, Eastern Standard Time, to vote by Australian Ballot on the following articles:

**ARTICLE 1:** Elected Selectboard Members of the Town of Morristown:  
Eric Dodge for a term of three (3) years  
Brian Kellogg for a term of two (2) years

**ARTICLE 2:** Approved notes or bonds of the Town of Morristown in an amount not to exceed Five-Hundred Thousand Dollars (\$500,000) to be borrowed for a period not to exceed Five Years, be authorized for the purpose of financing the cost of the asphalt paving of various Town Roads.

In favor: 458 Opposed: 102

**TRADITIONAL TOWN MEETING**

The inhabitants of the Town of Morristown, who are legal voters, met in the 212<sup>th</sup> Annual Town Meeting at the Copley Memorial Gymnasium, Copley Avenue in said Morristown, Vermont on Tuesday, March 7, 2017 at 9:15 A.M, Eastern Standard Time. Again this year, Allen Church entertained with his fiddle as voters gathered. The flag salute was presented by local Boy Scout Troop 876, and PA Student Greer Southall beautifully sang the National Anthem. The town welcomed PA Student Faye Hannigan to the dais. Faye assisted in the opening ceremonies. There were 242 registered voters in attendance.

It is with honor that the Morristown Selectboard dedicates the 2016 Annual Report to Fire Chief Denny DiGregorio who has served on the Fire Department for over 30 years.

Vermont House Representatives Gary Nolan and David Yacovone, along with Senator Richard Westman were present at the start of the meeting to speak about current issues in the legislature. They presented Mary Ann Wilson, retiring Town Clerk & Treasurer, with Concurrent House Resolution H.C.R. 50 for her 26 years of service to the Town of Morristown.

Richard Westman serves in the Senate. He reminded voters that there is forty million dollars in unclaimed property, and residents should check the State's website. In addition to working with the fifty million dollar deficit in the State budget, a theme this session will be the funding of higher education, childcare and K-12 education.

Gary Nolan, freshman legislator commented that things seem to move more slowly in Montpelier than he anticipated. He sits on the transportation committee which is working to level fund its budget. There will be no reduction in revenues to towns, but funds will be redirected for the clean water act. He invited the public to visit the State House.

David Yacovone is on the House Appropriation Committee. He announced that today, town meeting day, has been called Bill Doyle Day by Governor Phil Scott. The highlight of his committee is health insurance, and he said that there is a 3.6 billion dollar unfunded liability to the state retirement system.

It is the tradition at the annual meeting for the School Directors and Selectboard Members to alternate the beginning of the business meeting. This year, the Selectboard presented first. The Town's portion of the annual meeting was called to order at 9:40 A.M.

**ARTICLE 3:** David Polow was elected Moderator of the Town Meeting for the ensuing year. David has served as Moderator for the past 15 years.

**ARTICLE 4:** Voted affirmatively to provide notice of the availability of the Town Report to the voters and residents of the Town in lieu of mailing or otherwise distributing the report pursuant to 24 V.S.A. § 1628. The notice of availability will be made public by posting notice at the Town Clerk's Office, Town Web Site, and Newspaper or by mail upon request.

**ARTICLE 5:** Elected all Town Officers required by law except for those officers to be elected by Australian Ballot under Article 1 above:

**One (1) Year**

First Constable-Eric Dodge

Second Constable-Michael Reeve

Grand Juror-Richard Sargent

Town Agent to Convey Real Estate-Todd Thomas

Town Agent to Prosecute and Defend Cases-Richard Sargent

**Three (3) Years**

Town Clerk-Sara Haskins

Treasurer-Sara Haskins

Trustee of Public Funds-Sara Haskins

Lister (Ballot)-Charles McArthur

**Five (5) Years**

Library Trustee-Ann Louise Santos

Library Trustee-Michael Isabell

**ARTICLE 6:** Voted affirmatively to act upon the reports of the several Town officers and those presented for the 2017 Town Meeting and to reaffirm the reports and action taken at the 2016 Town Meeting.

**ARTICLE 7:** Voted affirmatively to pay the five (5) members of the Selectboard a salary equal to \$1,500 per member, per year, for a total of \$7,500 to be raised by taxes.

**ARTICLE 8:** Voters authorized the Selectboard to establish a Reserve Fund for utilizing the surplus or money left over in the highway or municipal funds and to authorize the Selectboard to spend said funds for defraying future Town expenses.

**ARTICLE 9:** Voted its real and personal property taxes to be paid to the Treasurer in two equal installments; with delinquent taxes and assessments having charged against them an eight percent penalty after the second installment and interest charges of one percent per month or fraction thereof, for the first three months; and thereafter, 1 1/2% per month or fraction thereof, from the due date of such tax. Such interest shall be imposed on a fraction of a month as if it were an entire month. (32 V.S.A. § 5136) Payments are due in the hands of the Treasurer by 4:30 P.M. on the due dates. Only official U.S.P.S. cancellation marks will be accepted as postmarked mail (32 V.S.A. § 4773). Per its Delinquent Tax Policy and Vermont Statutes (32 V.S.A. § 5252), the Town will immediately begin legal proceedings by turning all outstanding account balances over to an attorney for collection.

First installment to be paid on or before November 15, 2017

Second installment to be paid on or before May 15, 2018

**ARTICLE 10:** Voted unanimously to authorize the total expenditure of \$6,029,869 for the operation of the Town, with the total of \$5,051,589 to be raised by taxes:

The Selectboard's Budget defines the total expenditures as follows:

<b><u>Purpose</u></b>	<b><u>Estimated Total Budget</u></b>	<b><u>Estimated Revenue</u></b>	<b><u>Estimated Amount To Be Raised By Taxes</u></b>
General Government Operations	\$ 1,786,262	\$ 531,780	\$ 1,254,482
Police Department	\$ 1,274,199	\$ 16,500	\$ 1,257,699
Fire Department	\$ 307,767	\$ -0-	\$ 307,767
EMS Department	\$ 548,136	\$ 218,600	\$ 329,536
Highway Department	\$ 1,903,505	\$ 211,400	\$ 1,692,105
Paving	\$ 210,000	\$ -0-	\$ 210,000
<b>TOTALS</b>	<b>\$ 6,029,869</b>	<b>\$ 978,280</b>	<b>\$ 5,051,589</b>

**ARTICLE 11:** Voted to raise taxes equal to one (1) cent on the Grand List to be dedicated to a Morristown Fire Department Capital Equipment Fund. That would raise approximately \$62,300.

**ARTICLE 12:** Voted to raise taxes equal to one (1) cent on the Grand List to be dedicated to a Morristown Highway Department Capital Equipment Fund. That would raise approximately \$62,300.

**ARTICLE 13:** This article was amended to increase the \$7,000 request for Meals on Wheels of Lamoille County to \$10,000. Voted affirmatively to appropriate the sum of \$94,594 for the following purposes:

\$ 2,900	Central VT Adult Basic Education (CVABE)
900	Central VT Community Action Council (CVCAC)
2,500	Central VT Council on Aging (CVCOA)
1,750	Clarina Howard Nichols Center
5,763	Green Mountain Transit
1,000	Justice for Dogs
15,681	Lamoille Home Health and Hospice
2,500	Lamoille County Civic Association
5,000	Lamoille County Food Share
3,900	Lamoille County Mental Health/Community Connections
12,000	Lamoille County Youth Center (Youth Rocks)
4,000	Lamoille Economic Development Council (LEDC)
3,000	Lamoille Family Center
1,000	Lamoille Housing Partnership
1,500	Lamoille Restorative Center
10,000	Meals on Wheels of Lamoille County
1,000	North Country Animal League (NCAL)
4,000	Out & About Adult Day Care
5,200	RCT (Rural Community Transportation)
1,000	Retired Senior Volunteer Program (RSVP)
<u>10,000</u>	River Arts
<b>\$94,594</b>	<b>TOTAL</b>

**ARTICLE 14:** Under other business, there was a discussion about which streets would be paved if Article 2 passes. Dan Lindley responded with a possible project timeline, highlighting Congress Street, Randolph Road and Stagecoach Road. The State of Vermont has stated that Class 1 highways will begin to be repaved in 2019. Marci Young moved to declare Morristown a Sanctuary city. Many people spoke who were in favor and opposed. After passing over the original motion, the assembly voted in favor of an unbinding resolution to declare that Morristown is a community that respects diversity and welcomes immigrants and refugees. Don Valentine encouraged the voters in attendance to support Morrisville Water & Light with their issue with the Agency of Natural Resources. With no other business to legally come before the said meeting, the 2017 Annual Town Meeting was adjourned upon motion at 11:16 A.M.

Respectfully submitted,

Mary Ann Wilson  
Town Clerk of Morristown, VT

Attest:  
David Polow, Moderator

Attest:  
Francis Favreau, Chairman  
Board of Civil Authority

## OVERVIEW OF APPROPRIATIONS

### **Capstone Community Action.....\$900.00**

Capstone Community Action formerly known as Central Vermont Community Action Council helps Vermonters achieve economic sufficiency with dignity through individual and family development. We work to alleviate the effects of poverty, help people move out of poverty, and advocate for economic justice. Each year Capstone serves over 14,000 Vermonters, the majority of whom live in the 56 central Vermont communities that comprise our primary service area. Our staff often works with families in their most vulnerable moment to help them find stability, hope and relief. In recent years, demand for fuel assistance, emergency food, and housing assistance have continued to grow. Capstone seeks funding for all of its services and programs, which include emergency food, heat and utility assistance, housing counseling and homelessness intervention, transportation assistance, workforce development, tax preparation, savings and credit coaching, micro-business development, healthcare navigation, home weatherization, and child and family development programs in Early Head Start/Head Start. Capstone served 579 Morristown households representing 1,066 individuals.

### **Central Adult Basic Education.....\$2,900.00**

CVABE provides free instruction to 450-500 people annually in its overall service area of Washington, Orange and Lamoille Counties. Nearly all students are low income. It currently costs CVABE \$3,145 per student to provide a full year of instruction. Over 125 volunteers—including residents of Morristown—work with CVABE’s professional staff to meet the large need for these services while keeping overhead low. Last year, 43 residents of Morristown enrolled in CVABE’s free programs. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving one’s job, earning a high school credential, helping one’s children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. *As parents gain literacy, their children are twice as likely to grow up literate themselves.*

### **Central Vermont Council on Aging.....\$2,500.00**

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities. For more than 40 years, CVCOA has assisted older Vermonters age 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources. Some of the options we make available include: Senior Help Line, information & assistance, staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more. Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans. Medicare counseling, group training, and enrollment assistance for Medicare Part D plans. Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home. During the last year, Central Vermont Council on Aging provided one or more of the above services to 288 Morristown (includes Morrisville) residents.

### **Clarina Howard Nichols Center.....\$1,750.00**

Founded in 1981, the Clarina Howard Nichols Center works to end domestic and sexual violence in Lamoille County. A violence free tomorrow is our vision today. CHNC provides a 24 hour hotline service, Advocacy - legal (criminal and civil), housing, community/general, and medical. Outreach and Education - presentations and trainings to groups, organizations and schools in Lamoille County to raise awareness about domestic/sexual violence and Clarina’s services. Children’s Services - support for survivors to sustain healthy relationships with their children and support and skill building for children who have experienced or

witnessed violence. Supervised Visitation - a safe, supervised environment for children to engage with their non-custodial parent when unsupervised visits are not a safe option. During the past year Clarina served 328 individuals, including: provided shelter to 54 individuals (32 adults and 22 children), provided criminal court advocacy to 88 individuals, provided Relief from Abuse Order advocacy to 63 individuals and received 970 hotline calls.

**Green Mountain Transit.....\$5,763.00**

Providing public transportation and shuttle service throughout Lamoille County and beyond. The Route 100 Commuter, which travels among the Towns of Waterbury, Stowe, and Morrisville, makes six trips each weekday. The service allows travel to work, area businesses for shopping, and access to social outings, all of which are key components to the economic and social vitality of a community. In FY17, GMT served **10,139** riders on the Route 100 Commuter. The Morrisville Loop travels throughout Morrisville connecting riders to such popular destinations as the Portland Street area, Morrisville Plaza, and Copley Hospital. Seven loops throughout Morrisville are made each weekday, allowing residents to access medical appointments, shopping, and social gatherings. In FY17, GMT served **4,691** riders on the Morrisville Loop. The Morrisville Shopping Shuttle provides three one-way trips between Stowe and Morrisville each weekday, offering residents of both towns the opportunity to access shopping and services. Many individuals use this route in order to travel to grocery and retail shopping at the Morrisville Plaza and Northgate Plaza, which clearly has a positive economic effect on Morrisville. In FY17, GMT served **5,169** riders on the Morrisville Shopping Shuttle.

**Justice for Dogs.....\$1,000.00**

Justice for Dogs continues in its 12<sup>th</sup> year providing any Morristown dogs or cats that come into our custody with veterinary services and adoption. Justice for Dogs has worked for a few years in a particular area of Morrisville to live trap feral cats. While this first site has shown improvement in the feral cat population, another Morrisville site was discovered this year. In this second Morrisville area of feral cats, 13 cats/kittens were rescued and received vet care including being spayed/neutered, tested for feline leukemia and shots. Justice for Dogs is in the process of finding adopted homes for these cats/kittens. Justice for Dogs continues to partner with other Morrisville organizations such as Home Health, Clarina Howard Nichols Center, and Lamoille County Food Share in a variety of ways to benefit animals and people. Justice for Dogs also provides services to Morristown elderly population with animal situations when requested. New this year, Justice for Dogs has partnered with Vermont Economics Services to provide over 100 Vermont Spayed Neutered Incentive Program (VSNIP) forms. This provides some folks with a financial incentive to spay and neuter their animals. This year Justice for Dogs also did a presentation to Capstone recipients regarding really thinking about whether adoption of animals during the holiday season is a good idea. Along with adoptions, Justice for Dogs provides assistance to rescue animals that are in abusive /unsafe situations when these animals are brought to Justice's attention. Many phone calls have been fielded by dog owners, concerned citizens and others who use Justice for Dogs to obtain information and resources that may help those regarding animals.

**Lamoille County Food Share.....\$5,000.00**

Lamoille Community Food Share is a locally funded, volunteer powered 501c3 non-profit corporation. Our mission is to help support and improve the physical well-being of individuals who might otherwise go hungry. To this end, we provide supplemental food, free of charge, in a supportive environment, striving to offer healthy choices within our budget. We help all those who ask, but our main service area consists of the Towns of Eden, Elmore, Hyde Park, Morristown, Stowe and Wolcott. We are open 6 mornings a week. As of November 15, 2017 we have seen 1459 individuals from Morristown visit our pantry. That's an increase over last year. We have served 456 families including 832 adults, 50 seniors and 577 children. 185 of the families had at least one family member who was working but they still could not make ends meet. The support we receive from our community allows us to keep our doors open 6 mornings a week for those in need. More than ever, we appreciate the help we have received in the past and look forward to continued support from

our friends and neighbors in Morristown. Your support of LCFS ensures that the citizens of Morristown have access to healthy nutritious food. Thank you!

**Lamoille County Mental Health.....\$3,900.00**

Lamoille County Mental Health Services has always strived to provide the highest quality services and support to our community to enhance independence and quality of life. Over the past year we provided quality services to Lamoille Valley residents with all of our programs including a 24 hour 365 day a year Mobile Crisis Team (MCT) responding to requests from children, families, and individuals as well as local police, EMT, Copley Hospital ER, Lamoille Valley school districts and other providers. The MCT also provides Critical Incident Stress Debriefing for first responders, families, and work colleagues coping with the aftermath of a traumatic event. This is the only full time mental health emergency crisis response service in the region. For the fiscal year ended June 30, 2017 we served three hundred six (306) Morrisville individuals.

**Lamoille County Special Investigation Unit.....\$3,375.00**

Lamoille County Special Investigation unit. LCSIC represents a continued collaborative partnership between the Lamoille County States Attorney Office, Vermont State Police, Lamoille County Sheriff's Department, Morristown Police Department, Stowe Police Department, the Clarina Howard Nichols Center and the Department for Children & Families, as well as various Medical and therapeutic organizations. The SIU's primary responsibilities include investigating, prosecuting, and providing victim services for victims of sex crimes, child abuse, domestic violence, and crimes against those with physical or developmental disabilities.

**Lamoille County Civic Center.....\$2,500.00**

The Board of the Lamoille County Civic Association (LCCA) has voted to change the name of the Lamoille Senior Center to Lamoille County Civic Center. LCCA owns the building and will remain as LCCA. We feel that we could better serve the citizens of Lamoille County as a center for events/ activities. Currently, we have the following activities offered by various entities: Yoga, dance, Thai Chi (Mondays 2:30-3:30PM), Bone Building (Tuesday & Fridays 1-2PM), Mah Jong (Thursdays 10AM-12PM), Cards (Wednesday & Thursday 1-3PM), Jubilee Church (2<sup>nd</sup> & 4<sup>th</sup> Sunday), Lamoille County Mental Health Music program (2<sup>nd</sup> & 4<sup>th</sup> Monday), and various River Arts Programs. Officers of LCCA are as follows: Gloria Wing, President/Secretary; Bob Harter, Vice President; Bill Lizotte, Treasurer; Lawrence Earle; Sally Harter, Kathy Wilder & Maxine Adams.

**Lamoille Economic Development Cooperation.....\$4,000.00**

The LEDC continues to provide a full range of economic and business support services to businesses, municipalities and other organizations with the view toward creating and retaining jobs in the County. We do so by providing consulting and matchmaking services, providing a one-stop portal for businesses and entrepreneurs seeking assistance from various state and federal programs, housing the Vermont Small Business Development Center in our offices, making small business loans through our own revolving loan fund (the LEDC made \$135,000 in small business loans this past year) as well as through the Morristown Development Fund for which we are the Administrator, putting on eight workshops per year in our Business Skills workshop series and sponsoring other business oriented forums as well. In addition, our Executive Regional Director serves on the local Workforce Investment Board, is the co-chair of the Planning Commission's Transportation Advisory Board and Brownfields Advisory Commission, is also the co-chair of the Farm to Plate Education and Workforce Development Working Group, and serves on the Working Lands Enterprise Board as well as the Hunger Council of the Lamoille Valley. He is also an ex-officio member of the boards of the Lamoille County Planning Commission and Lamoille Chamber of Commerce and serves as the co-chair of the Northern Vermont Economic Development District. As always, the LEDC remains very grateful for the financial support we receive from the residents of Morristown.

**Lamoille County Youth Center.....\$12,000.00**

The Lamoille County Youth Center, housed at the United Community Church, is a safe, drug-free, bully-free, fun space for youth in middle and high school. Youth from PA, Laraway School, Stowe, and home schooling attend. It is open Monday through Thursday after school until 5:30. We serve a daily average of 18-23 youth. We are staffed by well-trained and experienced adults: the program director and staff assistants. Youth can play pool, Foosball, ping pong, air hockey, PlayStation, board games, or do crafts. The youth are provided nutritious food and are invited to cook with staff supervision; and have a cooking class once per month. The main goal of the youth center is to help youth to treat others as well as themselves with respect, to form healthy relationships, to develop daily living skills, and to become productive members of society.

**Lamoille Day Health Services.....\$4,000.00**

Lamoille Day Health Services (aka Out and About) is proud to serve the community by fulfilling our mission of providing adults with an alternative choice for long-term healthcare while remaining as independent as possible in the care setting of their choice. We are honored the community is continuing to choose Lamoille Day Health Services (aka Out and About) to fulfill their needs in this way. The number of participants we continue to serve has remained steady at an average of 20 to 25 people per day. We believe we are able to sustain these daily numbers due to our excellent care, devoted staff and positive atmosphere. The appropriations the town of Morristown gives is crucial in our ability to provide the services our community members require. Some of the services we provide in which the appropriations make possible are assistance with personal care, transportation, nursing care, fun activities, nutritious meals, and caregiver respite.

**Lamoille Family Center.....\$3,000.00**

In fiscal year 2017, our caring and dedicated staff of 32 reached more than 4,000 children, youth, parents and caregivers throughout the Lamoille Valley. Examples of Morristown residents served include: Children integrated services team home visits providing family support and early intervention for 82 participants. Holiday toy project for 49 families and 103 children, emergency assistance for 65 families with more than 85 children, weekly playgroup for 58 families with 88 children, and affordable child care assistance for 112 Morristown families. Countless children are stronger, safer and more confident as a result of their involvement with the Family Center. Together we strive to help families become healthy, strong and independent. Support through volunteer time, donation of goods and services, and financial contributions remain vital to the sustainability of the Lamoille Family Center. We cannot to this work without you. We invite you to stop by for a visit, meet some of our staff and see a glimpse of what happens each day at the Family Center.

**Lamoille Home Health & Hospice.....\$15,681.00**

2018 marks the 46<sup>th</sup> year of this Agency's service to Lamoille County residents... and also marks its 47<sup>th</sup> year of support from the ten towns spread across the Lamoille Valley. As we look back, it is town support that has remained the dependable constant. Area residents give us the energy to forge ahead, whatever the circumstances in the health care industry, in federal legislation or in state government. 365 days of the year LHH&H provides home care to anyone in Lamoille County who qualifies and who needs us – regardless of their ability to pay. Our staff makes visits to Morristown Clients providing nursing care, physical therapy, occupational therapy, we provide medical social workers licensed nursing assistants and personal care attendants. Our population is aging. Lamoille County is poised to expand its population of people over the age of 65 by as many as 5000 additional seniors by the year 2030.

**Lamoille Housing Partnership.....\$1,000.00**

LHP serves Lamoille County, The Towns to include: Stowe, Morrisville, Johnson and Jeffersonville. We also serve the Town of Hardwick in Caledonia County. **Our Mission Statement:** The Lamoille Housing Partnership develops, rehabilitates and maintains safe, decent, energy efficient affordable housing through rental, home ownership, or other means to low and moderate income persons and families living within Lamoille County and the Town of Hardwick. LHP provides such assistance without discrimination or prejudice using a combination of private and public funding partnerships.

**Lamoille Restorative Center.....\$1,500.00**

Lamoille Restorative Center empowers people to make good choices and connect positively to their community. Our mission is to address unlawful behaviors and support victims of crime, while promoting healthy families and communities within the Lamoille Valley. Last year, we helped: 354 kids attend school, 178 people stay out of the justice system with the help of 35 volunteers; meeting each week to repair the harm caused by their crime, 40 children and 25 parents and caregivers overcome the negative consequences of incarceration, 12 men and women reenter their community from jail, establishing positive relationships and working to avoid re-offense, 30 people get drug, alcohol and mental health treatment. They avoided court involvement and many avoided jail, 83 young people prepared for the world of work, 8 found and maintained a steady job. These interventions save tax dollars, reduce recidivism and help people address issues that often lead to crime in the first place - addiction, mental health and poverty. Community support is critical for us to continue serving more than 800 people each year. We rely on financial contributions from individuals and communities – like this town’s appropriation. We are grateful for your town’s continued support.

**Meals on Wheels.....\$10,000.00**

Meals on Wheels of Lamoille County (MOWLC) is a community based, non-profit organization that works hard to make seniors healthier and happier by providing nutritious and delicious home delivered meals and senior community meal sites. Our daily meals and well check visits help seniors to live independently in their own homes and communities. Proper nutrition is crucial to keeping seniors healthy and decreases hospital visits & readmissions. We provide meals to seniors in need for a variety of reasons, including but not limited to, inability to prepare own meals, not getting proper nutrition, lack of income that makes purchasing food difficult, lack of transportation to the store, hospital/nursing home discharge, illness or injury.

**North Country Animal League.....\$1,000.00**

North Country Animal League promotes compassionate and responsible relationships between humans and animals through sheltering of homeless animals, adoptions, education, spay/neuter programs and support of cruelty prevention. We offer programs such as sheltering of homeless animals in our Pet Adoption Center with the philosophy of a commitment to providing any animal in the shelter a warm and friendly environment with nutritious food and training to prepare them for their new homes; adoption of homeless animals with an average of 700 animals per year from 1998 through 2017 finding new homes through the assistance of professional adoption counselors who help families and individuals make the perfect match; education and outreach through humane education in classrooms, off-site presentations, open houses, Reading Buddies project, dog bite prevention workshops, high school mentoring programs and children’s programs; spay/neuter of all animals adopted out by NCAL and low cost spay/neuter days throughout the year; support of cruelty prevention with NCAL serving as lead agency in Lamoille County for the Cruelty Response System, a collaboration between agencies and individuals in the county working to protect animals from cruelty; the general public can report animal cruelty by calling NCAL or entering an online submission at [www.reportanimalcruelty.com](http://www.reportanimalcruelty.com)

**River Arts.....\$10,000.00**

River Arts is a nonprofit community arts center with a mission to *enrich the community through the arts*. Our core operating value is *Arts for Everyone*, and we are committed to providing multi-disciplinary arts opportunities and making the arts accessible for everyone no matter their ability, age, or financial means. In 2017, our programs served over 3,000 community members, providing free art making activities to hundreds of families at the Wednesday Night Live summer concert series, 4th of July, Rocktoberfest, and the Festival of Lights; bringing our innovative, exploratory Kinder Arts program to 8 different preschools and over 119 children in Lamoille County; offering scholarships to nearly half of our 173 campers, ages 5-17 years old, to sing, dance, paint public murals, learn how to cook delicious, healthy dishes, write songs, create cardboard arcades, practice comedy improv, build paper mache puppets and have fun getting creative. Over 1,500 people attended more than 27 River Arts events including 16 art exhibits & talks featuring local and national artists, workshops, exhibitions, talks, and performances. In addition, River Arts continues to serve as a community resource by offering our space for wellness classes, meetings, and other community groups.

Support through volunteer time, donations of goods and services, and financial contributions are essential to our continued work as a dynamic, vibrant community arts center where people come together to create a positive future through the arts

**RSVP.....\$1,000.00**

RSVP engages volunteers in opportunities that improve the healthy futures of Vermont’s seniors, with a focus on companionship, transportation, and home-delivered meals. The service doesn’t stop there. RSVP volunteers also process firewood to help people heat their homes. They lead senior exercise classes - like Bone Builders and Tai Chi - that help prevent falls, increase mobility, and improve health. RSVP places volunteers in schools, at meal sites, and in hospitals, they help seniors with taxes and serve at many agencies that rely on volunteers to meet their mission. Studies have shown there is more to volunteering than the outcomes achieved in service to others. The relationship between volunteering and health has proven to lower mortality rates, greater functional ability, and lower rates of depression later in life than those who do not volunteer. For more information, or to volunteer, please contact us at 802-479-1953, e-mail [rsvp@cvcoa.org](mailto:rsvp@cvcoa.org) or visit [www.cvcoa.org/rsvp](http://www.cvcoa.org/rsvp) . RSVP is your invitation to serve. Sponsored by the Central Vermont Council on Aging, it is a national program designed to provide opportunities to individuals 55 and older who continue to remain actively involved in the life of their community. Offices are located in Morrisville, Barre, and St. Johnsbury.

**Rural Community Transportation.....\$5,200.00**

RCT has been providing transportation services to Morrisville for over 25 years to the elderly, disabled, and general public through a van/bus and volunteers service. RCT provided over 266,776 rides last year. RCT transports people to adult day service facilities, senior meals sites and necessary medical treatments, such as dialysis, radiation therapy, chemotherapy physical therapy, special medical needs, and other appointments. Last fiscal year, RCT provided 198 Morristown residents with 12,621 trips totaling 198,021 miles at a cost of \$192,167, an average trip costs \$15.22.



43 Portland Street, P O Box 748

Morrisville, VT 05661

**Please bring this Annual Report to Town Meeting**

**TUESDAY, MARCH 6, 2018**