



**ANNUAL REPORT
FOR THE FISCAL YEAR ENDING
JUNE 30, 2018**



Photo Courtesy of Francis Favreau

DEDICATION

The Members of the Selectboard proudly dedicate the 2018 Report to CAROL BRADLEY for her 37 years of service to the Morristown Community.

Carol began her service to the community in June of 1981 when she was hired as the Bookkeeper-Accountant for both the Village of Morrisville and the Town of Morristown. When Carol began working for the Town, the Street Department, Police Department and Fire Department were part of the Village of Morrisville. Over the course of her career she worked with countless members of the Town Selectboard and employees and assisted with the transition of the community to where we are today. She did so with great skill and perseverance. Carol could always be counted on to help with any project. She was known for an honest opinion and the boards and staff alike relied upon her vast knowledge of past history of Morristown Governance. Over the years the position transitioned from Bookkeeper to Finance Director and Carol accepted the changes with great professionalism and adapted to a growing community with bigger challenges. She was always cheerful and willing to help anyone that needed assistance.



Nothing was ever more important to Carol than her large family. During her employment with the Town she got married, had three children and six grandchildren. She also enjoyed her time with her extended family of Town Employees.

Carol retired in February of 2018 after 37 years of service to the Town of Morristown. The Selectboard extends their thanks and appreciation to Carol for her dedication and assistance in making Morristown a great community.

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Notes

ARTICLE 4: In Town Meeting, to elect all Town Officers required by law except for those officers to be elected by Australian Ballot under Article 1 above:

| | | |
|--|-------------------------|----------------------|
| <u>One (1) Year</u> | <u>Three (3) Year</u> | <u>Five (5) Year</u> |
| First Constable | Trustee of Public Funds | Library Trustee |
| Second Constable | Lister (Ballot) | Library Trustee |
| Grand Juror | | |
| Town Agent to Convey Real Estate | | |
| Town Agent to Prosecute and Defend Cases | | |

ARTICLE 5: Will the Town vote to pay members of the Selectboard a salary, and if so, in what amount?

ARTICLE 6: Will the Town vote to authorize the Selectboard to establish a Reserve Fund for utilizing the surplus or money left over in the highway or municipal funds and authorize the Selectboard to spend said funds for defraying future Town expenses?

ARTICLE 7: Will the Town vote real and personal property taxes to be paid to the Treasurer in two equal installments; with delinquent taxes and assessments having charged against them an eight percent penalty after the second installment and interest charges of one percent per month or fraction thereof, for the first three months; and thereafter, 1 1/2% per month or fraction thereof, from the due date of such tax? Such interest shall be imposed on a fraction of a month as if it were an entire month. (32 V.S.A. § 5136) Payments are due in the hands of the Treasurer by 4:00 P.M. on the due dates. Only official USPS cancellation marks will be accepted as postmarked mail (32 V.S.A. § 4773). Per its Delinquent Tax Policy and Vermont Statutes (32 V.S.A. § 5252), the Town will immediately begin legal proceedings by turning all outstanding account balances over to an attorney for collection.

First installment to be paid on or before November 15, 2019
 Second installment to be paid on or before May 15, 2020

ARTICLE 8: Will the Town vote to authorize the total expenditure of \$6,510,960 for the operation of the Town, with the total of \$5,546,301 to be raised by taxes:

The Selectboard’s Budget defines the total expenditures as follows:

| Purpose | Estimated Total Budget | Estimated Revenue | Estimated Amount To Be Raised By Taxes |
|-------------------------------|-----------------------------------|------------------------------|---|
| General Government Operations | \$ 1,992,602 | \$ 532,034 | \$ 1,460,568 |
| Police Department | 1,318,669 | 18,000 | 1,300,669 |
| Fire Department | 380,081 | - | 380,081 |
| EMS Department | 603,158 | 197,000 | 406,158 |
| Highway Department | 2,026,450 | 217,625 | 1,808,825 |
| Paving | 190,000 | - | 190,000 |
| | <hr/> | <hr/> | <hr/> |
| TOTALS | \$ 6,510,960 | \$ 964,659 | \$ 5,546,301 |

ARTICLE 9: Will the Town vote to exempt Business Personnel Property at an increasing amount of 25% (Twenty-Five) percent per year until 100% (One-Hundred) percent of Business Personnel Property is exempt?

ARTICLE 10: Will the Town vote to raise taxes equal to one (1) cent on the Grand List to be dedicated to a Morristown Fire Department Capital Equipment Fund?

ARTICLE 11: Will the Town vote to raise taxes equal to one (1) cent on the Grand List to be dedicated to a Morristown Highway Department Capital Equipment Fund?

ARTICLE 12: Will the Town vote to raise taxes equal to one-half (1/2) cent on the Grand List to be dedicated to the Noyes House Museum Repair and Maintenance Fund?

ARTICLE 13: Will the Town vote to appropriate the sum of \$97,969 for the following purposes:

| | |
|-----------------|---|
| \$ 2,900 | Central VT Adult Basic Education (CVABE) |
| 900 | Capstone Community Action |
| 2,500 | Central VT Council on Aging (CVCOA) |
| 1,750 | Clarina Howard Nichols Center |
| 5,763 | Green Mountain Transit |
| 1,000 | Justice for Dogs |
| 15,681 | Lamoille Home Health and Hospice |
| 2,500 | Lamoille County Civic Association |
| 5,000 | Lamoille County Food Share |
| 3,900 | Lamoille County Mental Health/Community Connections |
| 12,000 | Lamoille County Youth Center (Youth Rocks) |
| 4,000 | Lamoille Day Services |
| 4,000 | Lamoille Economic Development Council (LEDC) |
| 3,000 | Lamoille Family Center |
| 1,000 | Lamoille Housing Partnership |
| 1,500 | Lamoille Restorative Center |
| 3,375 | Lamoille County Special Investigation Unit |
| 10,000 | Meals on Wheels of Lamoille County |
| 1,000 | North Country Animal League (NCAL) |
| 5,200 | RCT (Rural Community Transportation) |
| 1,000 | Retired Senior Volunteer Program (RSVP) |
| <u>10,000</u> | River Arts |
| <u>\$97,969</u> | TOTAL |

ARTICLE 14: Shall the Town of Morristown vote to raise, appropriate and expend the sum of \$1,000 for the support of Lamoille County Habitat for Humanity to provide services to the residents of the Town?

ARTICLE 15: Shall the Town of Morristown vote to raise, appropriate and expend the sum of \$15,000 for the support of Everyone = Morristown Community Center to provide services to the residents of the Town?

ARTICLE 16: To do any other business that may legally come before the said meeting.

Dated at Morristown this 28th day of January 2019.

Brian C. Kellogg

Judy Bickford

Eric Dodge

Christopher Towne

Bob Beeman

**SELECTBOARD
Town of Morristown, VT**

Attest:

Sara Haskins

Town Clerk of Morristown, VT

Received, filed and recorded this 29th day of January 2019

NOTICE TO VOTERS

BEFORE ELECTION DAY:

CHECKLIST POSTED at Clerks Office by **February 3, 2019**. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by **February 23, 2019**.

HOW TO REGISTER TO VOTE: There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to olvr.sec.state.vt.us.

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone, email, or online at mvp.sec.state.vt.us. The latest you can request ballots for the **Annual Town Meeting & Annual Elmore Morristown Unified Union School District Meeting** is the close of the Town Clerk's office on **March 4, 2019**. (Any other person authorized by you, who is not a family member, must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have a ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

ON ELECTION DAY:

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form. If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail and did not submit the required document, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities, let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place, let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your Town Clerk or any election official for help.

NO PERSON SHALL:

- Vote more than once per election, either in the same town or in different towns.
- Mislead the Board of Civil Authority about your own or another person's true residency or other eligibility to vote.
- Hinder or impede a voter going into or from the polling place.
- Socialize in a manner that could disturb other voters in the polling place.
- Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION:

Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 128 State Street, Montpelier, VT 05633.

If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.

If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

INSTRUCTIONS FOR VOTERS: Floor Vote

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a colored piece of paper. This is your ballot.
- Show ballot if you wish to speak.
- Show ballot if a voice vote is called.
- If a paper ballot is called, deposit completed ballot in ballot box and return to checklist table to receive new colored ballot

INSTRUCTIONS FOR VOTERS: Australian Ballot**CHECK-IN AND RECEIVE BALLOTS:**

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you two ballots (town and school).
- Go to a vacant voting booth.

MARK YOUR BALLOTS:

- For each office listed on the ballots, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."
- Fill in the oval to the right of the name of the candidate you want to vote for.
- To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

CHECK OUT:

- There is no exit checklist
- Cast your vote by depositing your voted ballots into the vote tabulating machine.
- Leave the voting area immediately after voting.

TOWN MEETING RULES OF PROCEDURE

The Vermont statutes set out a number of rules regarding the conduct of Town Meeting. Some of the rules are as follows:

- *Robert's Rules of Order* generally governs the meeting.
- Only registered voters may speak during the meeting, unless permission is given by the voters.
- An article once decided shall not be considered again during the same meeting.
- A paper ballot may be taken if the request is supported by seven voters, unless the rules are suspended by a two-thirds vote to not require a paper ballot.
- One voter may request a division of the house, also known as a standing vote.
- Amendments should be in writing and delivered to the Moderator.
- Debate may be cut off by a two-thirds vote.
- Action taken under the article "Other Business" shall not be binding upon the Town.
- All motions and remarks must be addressed to the Moderator. Those wishing to speak must be recognized by the Moderator before speaking.
- Articles must be moved, seconded and restated by the Moderator before discussion may begin. Voters wishing to speak must use a microphone and identify themselves before speaking.
- Please state your opinions in a courteous manner; we all have to live together when this meeting is over!

WHY WE HAVE RULES OF PARLIAMENTARY PROCEDURE

- Rules of parliamentary procedure are developed to help promote the conduct of business at Town Meeting while gaining the cooperation of the voters.
- The right of the majority to decide is assured by the use of parliamentary law.
- All voters have equal rights and privileges, but with these go responsibilities.
- The right of the minority to express its opinion is defended by parliamentary law.
- The basic requirement for approval of an article or vote at Town Meeting, except where a rule provides otherwise, is a majority vote. The word "majority" means more than half.
- Only one article or question can be considered at a time.

GENERAL INFORMATION

43 Portland Street PO Box 748 Morrisville, VT 05661 802-888-6669 morristownvt.org

ADMINISTRATIVE OFFICES-----**Phone: 888-5147 (Fax: 888-6378)**
If you wish to be on the Selectboard's agenda or speak to the Town Administrator, you may contact the office Monday through Friday from 8:00AM to 4:00PM. The Selectboard meets every other week on Monday at 6:30PM in the Tegu Building.

TOWN CLERKS & TREASURER'S OFFICE-----**Phone: 888-6370 (Fax: 888-6375)**
The Town Clerk's Office is open Monday through Thursday from 8:00AM to 4:00PM and Friday hours are from 8:00AM to 1:00PM.

LISTERS' OFFICE-----**Phone: 888-6371 (Fax: 888-6377)**
The Listers' Office is open Monday through Friday from 8:00AM to 12:30PM. This office is responsible for appraising all personal and real property subject to taxation in the Town of Morristown.

ZONING/PLANNING/DRB-----**Phone: 888-6373 (Fax: 888-6377)**
Zoning & Planning office hours are Monday through Friday from 9:00AM to 4:30PM. The **Development Review Board** meets as needed on either the second or fourth Wednesday of the month at 6:30PM in the Tegu Building to conduct public hearings for subdivisions, site plan approval, conditional uses, variances, waivers and appeals. **The Planning Council** meets the first and third Tuesdays of each month at 7:00PM in the Tegu Building.

MORRISTOWN EMERGENCY SERVICES-----**IN AN EMERGENCY: DIAL 911**
Always Looking for Volunteers-----**Phone: 888-5628 (Fax 888-6380)**

MORRISTOWN FIRE DEPARTMENT----- **IN AN EMERGENCY: DIAL 911**
For non-emergencies----**Phone: 888-3575** -----
BURN PERMIT----- Pager: (802)826-2626 - Monday- Friday. Required for any outdoor burning

POLICE DEPARTMENT----- **IN AN EMERGENCY: DIAL 911**
For non-emergencies-----**Phone: 888-4211**

HIGHWAY GARAGE -----**Phone: 888-6369** -----**STREET GARAGE**----- **Phone: 888-3398**

ANIMAL CONTROL OFFICER-----**Phone: 888-5629**

MORRISTOWN CENTENNIAL LIBRARY-----**Phone: 888-3853**
Hours: 10:00AM – 7:30PM Tuesdays and Wednesdays 10:00AM – 5:30PM Thursdays and Fridays
9:00AM – 2:00PM Saturdays

CEMETERY LOTS FOR SALE-----**Contact Faith Funeral Home at 888-2865**

MORRISTOWN TRANSFER STATION-----**Phone: 888-7317**
The Lamoille Solid Waste Management District (LRSWMD) drop-off station is at a new location on Cochran Road at the Town Highway Garage. Hours: Saturdays from 9:00AM until 2:30PM.

U.S. CONGRESSIONAL DELEGATION

U.S. Senator Patrick J. Leahy (D)

Washington Office: 433 RSOB, Washington, DC 20510-4502----- (202) 224-4242
Burlington Office: 199 Main Street, 4th Floor, Burlington, VT 05401----- (802) 863-2525

U.S. Senator Bernard Sanders (I)

Washington Office: 322 Dirksen Bldg, U.S. Senate, Washington, DC 20510----- (202) 224-5141
Burlington Office: 1 Church Street, Burlington, VT 05401----- (802) 862-0697

Representative Peter Welch (D)

Washington Office: 1404 Longworth House, Washington, DC 20515----- (202) 225-4115
Burlington Office: 30 Main Street, Suite 310, Burlington, VT 05401----- (888) 605-7270

VERMONT STATE GOVERNMENT

Governor Phil Scott-----

(800) 649-6825
109 State Street, Montpelier, VT 05609----- (802) 828-3333
Website: -----Vermont.gov/governor

Lt. Governor David Zuckerman-----

(802) 828-2226
115 State Street, Montpelier, VT 05633-5401
Website: -----ltgov.vermont.gov

Senator Richard Westman

2439 Iron Gate Rd. Cambridge----- (802)-644-2297
Email: -----rawestman@leg.state.vt.us

Representative Gary Nolan

138 Harrell Street, Morrisville, VT 05661----- (802) 793-0201
Email: -----gnolan@leg.state.vt.us

Representative Dave Yacovone

28 Mansfield Ave, Morrisville, VT 05661----- (802) 888-5958
Email: -----dyacovone@leg.state.vt.us

ELECTED TOWN OFFICERS

TOWN MODERATOR - *Presiding officer at town meeting.*

Term Expires 2019-----David Polow

SELECTBOARD - *General supervision & control over the affairs of the town.*

2 Year Term Expires 2019-----Brian Kellogg

3 Year Term Expires 2019-----Chris Towne

2 Year Term Expires 2020-----Judy Bickford

3 Year Term Expires 2020-----Eric Dodge

3 Year Term Expires 2021-----Bob Beeman

TOWN CLERK - *Records, certifies, & preserves public documents. Runs local elections.*

Term Expires 2020-----Sara Haskins

TOWN TREASURER - *Manages town accounts & collects taxes. Invests town money.*

Term Expires 2020-----Sara Haskins

LISTERS - *Determines the value of real & personal property.*

Term Expires 2019-----Duane Sprague

Term Expires 2019-----Richard Tomlinson

Term Expires 2020-----Charles McArthur

FIRST CONSTABLE - *May serve as district court officer, removes disorderly people from Town Meeting.*

Term Expires 2019-----Eric Dodge

SECOND CONSTABLE - *May serve as district court officer, removes disorderly people from Town Meeting.*

Term Expires 2019-----Michael Reeve

TRUSTEE OF PUBLIC FUNDS - *Manages real or personal property held by the town in trust for any purpose.*

Term Expires 2019-----Angela Norder

Term Expires 2020-----Sara Haskins

Term Expires 2021-----Francis Welch

GRAND JUROR - *Responsible for inquiring into & providing information to the proper authorities of criminal offense. This office is mostly obsolete. The States Attorneys provide most of the Criminal investigation.*

Term Expires 2019-----Richard Sargent

TOWN AGENT TO PROSECUTE AND DEFEND CASES - *Can act as a liaison between Selectboard and selected attorney.*

Term Expires 2019-----Richard Sargent

ELECTED TOWN OFFICERS

TOWN AGENT TO CONVEY REAL ESTATE - *Execute deeds on behalf of the Town.*

Term Expires 2019-----Todd Thomas

LIBRARY TRUSTEES

Term Expires 2019-----Kim Whitcomb

Term Expires 2019-----Jennifer Faith

Term Expires 2020-----Meredith McGee

Term Expires 2020-----Barb Kiely

Term Expires 2021-----John Buttolph III

Term Expires 2021-----Ruth Brown

Term Expires 2022-----Ann Louise Santos

Term Expires 2022-----Michael Isabell

Term Expires 2022-----Dave Stevens

Term Expires 2023-----Ann Cardinal

Term Expires 2023-----Marena Youngs

Term Expires 2023-----Deb Wheeler

JUSTICES OF THE PEACE

TERM 2/1/2017- 1/31/2019

Ron Stancliff-----Rhoda Bedell

Donald Blake-----Margaret Demars

Charles Burnham-----Steve Leach

Julie Compagna-----Siri Rooney

Judy Bickford-----Edward D. Wilson

Claire Hindes-----Monte Mason

Eric Dodge-----Brent Paine

Shelly Nolan-----

APPOINTED OFFICERS BY THE SELECTBOARD

LAMOILLE REGIONAL SOLID WASTE DISTRICT SUPERVISOR

2 Year Term Expires 2020-----Charles Cooley

EMERGENCY MANAGEMENT COORDINATOR

1 year Term Expires 2019-----Dan Lindley

E-911 COORDINATOR

1 Year Term Expires 2019-----Charles McArthur

ANIMAL CONTROL OFFICER

1 Year Term Expires 2019-----Brian Kellogg

POUND KEEPER

1 Year Term Expires 2019 -----Brian Kellogg-----Jeffrey Foss

TREE WARDEN

1 Year Term Expires 2019-----David Stevens

GREEN UP DAY COORDINATOR

1 Year Term Expires 2019-----Conservation Commission -Ron Stancliff

FENCE VIEWER

1 Year Term Expires 2019-----Duane Sprague-----Charlie McArthur

HEALTH OFFICER

3 year Term Expires 2019-----Todd Thomas

FIRE WARDEN

5 year Term Expires 2019-----Dennis Digregario

BOARDS & COMMISSIONS

APPOINTED BY THE SELECTBOARD

PLANNING COMMISSION* (4 YEAR TERMS)

Term Expires 2019-----Etienne Hancock

Term Expires 2019-----Allen Van Anda

Term Expires 2020-----Josh Goldstein

Term Expires 2020-----Steve Foster

Term Expires 2021-----Paul Griswold

Term Expires 2022-----Linda Greaves

Term Expires 2022-----Tom Snipp

*members also serve as DRB alternates.

DEVELOPMENT REVIEW BOARD (4 YEAR TERMS)

Term Expires 2019----- Susanna Guthman

Term Expires 2020-----Gary Nolan

Term Expires 2020-----John Gloss

Term Expires 2021-----Chris Wiltshire

Term Expires 2021-----Paul Trudell

Term Expires 2022-----Karyn Allen

Term Expires 2022-----Laura Streets

Alternates-----Mary Ann Wilson-----Theresa Breault

COPLEY TRUST BOARD

Richard Sargent-----Gloria Wing

Chris Towne-----Bob Beeman

Judy Bickford-----Brian Kellogg-----Eric Dodge

CONSERVATION COMMISSION (4 YEAR TERMS)

Term Expires 2020-----Richard Sargent
Term Expires 2020-----Kristin Connelly
Term Expires 2021-----Ron Stancliff
Term Expires 2021-----Brent Teillon
Term Expires 2022-----Jim Pease
Term Expires 2022-----Dave Stevens

MORRISTOWN DEVELOPMENT FUND (4 YEAR TERMS)

Term Expires 2021-----Peter Merrill
Term Expires 2021-----Sam Guy
Term Expires 2021-----Bob Beeman, Selectboard Rep
Term Expires 2022-----Steve Leach
Term Expires 2022-----Tom Hirschak



A little Halloween Fun- Former Employee. 2009

TOWN EMPLOYEES

- Town Administrator -----Dan Lindley (9)
- Administrative Assistant to Town Administrator-----Erica Allen (11)
- Town Clerk/Treasurer-----Sara Haskins (9)
- Assistant Town Clerk/Treasurer-----Mitzi Fleming (6)
- Administrative Clerk-----Elizabeth Chase (1)
- Collector of Delinquent Taxes-----Sara Haskins (9)
- Finance Director-----Tina Sweet (12)
- Assistant Finance Director-----Paula Beattie (0)
- Listers-----Charlie McArthur (14), Duane Sprague (10), Richard Tomlinson (2)
- Zoning Administrator / Planning Director-----Todd Thomas (8)
- Community Development Coordinator-----Tricia Follert (7)
- Police Chief-----Richard Keith (32)
- EMS -----Chief-Nathan Pickard (3), Assistant- Corey Boisvert (2), Paramedic-Diana Osborn (0), EMT- Tammy Lurvey (21), EMT Heidi Bennet (1), Gervais Fitz (1), Carlene Merola (0)
- Police Officers-----Ryan Bjerke (22), Andrew Glover (13), Scott McCullough (11), Michael Reeve (21), Garth Christensen (18), Jacques Marcoux (6), Jason Luneau (11), Ron Audet (4), Lance Lamb (2), Kevin LaPlante (2), Administrative Assistant: Nancy Merrill (2)
- Highway Garage-----Roland Boivin Foreman (32), Phil Tallman (9), Jeff Baker (4), Robert Cookson (1), Walter Judd (1), Panagiotis Kourkoulis (1), Shane Blaisdell (0), Alan Stearns (0).
- Street Garage----- Dean Shedd (21), Doug Wallace (26), Luke Heller (4), Matt Friedrich (5), Joey Hall (0).

Numbers in parenthesis () indicate years of service as of June 30, 2018

| |
|-----------------------------|
| WAGES & SALARIES |
|-----------------------------|

JULY 1, 2017 - JUNE 30, 2018

| | | | |
|---------|--|--------------|------------------|
| EMS | EMS Part Time Shift Coverage | \$ 16,105.48 | |
| EMS | EMS Part Time Shift Coverage | \$ 17,605.14 | |
| EMS | EMS Paramedic | \$ 24,776.18 | Term: 11/26/2017 |
| EMS | EMS Part Time Shift Coverage | \$ 6,150.90 | |
| EMS | EMS Part Time Shift Coverage | \$ 7,215.54 | Hire: 11/20/2017 |
| EMS | EMS Part Time Shift Coverage | \$ 4,749.48 | Term: 10/18/2017 |
| EMS | EMS Paramedic | \$ 33,125.70 | |
| EMS | Chief of EMS | \$ 76,266.53 | |
| EMS | Assistant Chief of EMS | \$ 44,339.63 | |
| General | Administrative Asst. to Town Administrator | \$ 40,852.40 | |
| General | Administrative Clerk | \$ 39,079.70 | |
| General | Assistant Delinquent Tax Collector | \$ 1,545.00 | |
| General | Assistant Finance Director | \$ 9,331.91 | Hire: 04/16/2018 |
| General | Assistant Town Clerk/Treasurer | \$ 49,124.54 | |
| General | Clerical for Town Clerk's | \$ 333.81 | |
| General | Clerical for Town Clerk's/Zoning Office | \$ 4,471.74 | Term: 01/11/2018 |
| General | Community Development Coordinator | \$ 44,224.90 | |
| General | Delinquent Tax Collector | \$ 1,545.00 | |
| General | Finance Director | \$ 51,851.06 | Term: 02/23/2018 |
| General | Finance Director | \$ 53,269.27 | Hire: 02/23/2018 |
| General | Lister | \$ 12,330.32 | |
| General | Lister | \$ 808.48 | |
| General | Listing Coordinator/Lister | \$ 39,921.80 | |
| General | Town Administrator/Highway Superintenden | \$ 78,674.54 | |
| General | Town Clerk/Treasurer | \$ 67,101.18 | |
| General | Zoning & Planning Director/Health Officer | \$ 53,523.44 | |

| |
|-----------------------------|
| WAGES & SALARIES |
|-----------------------------|

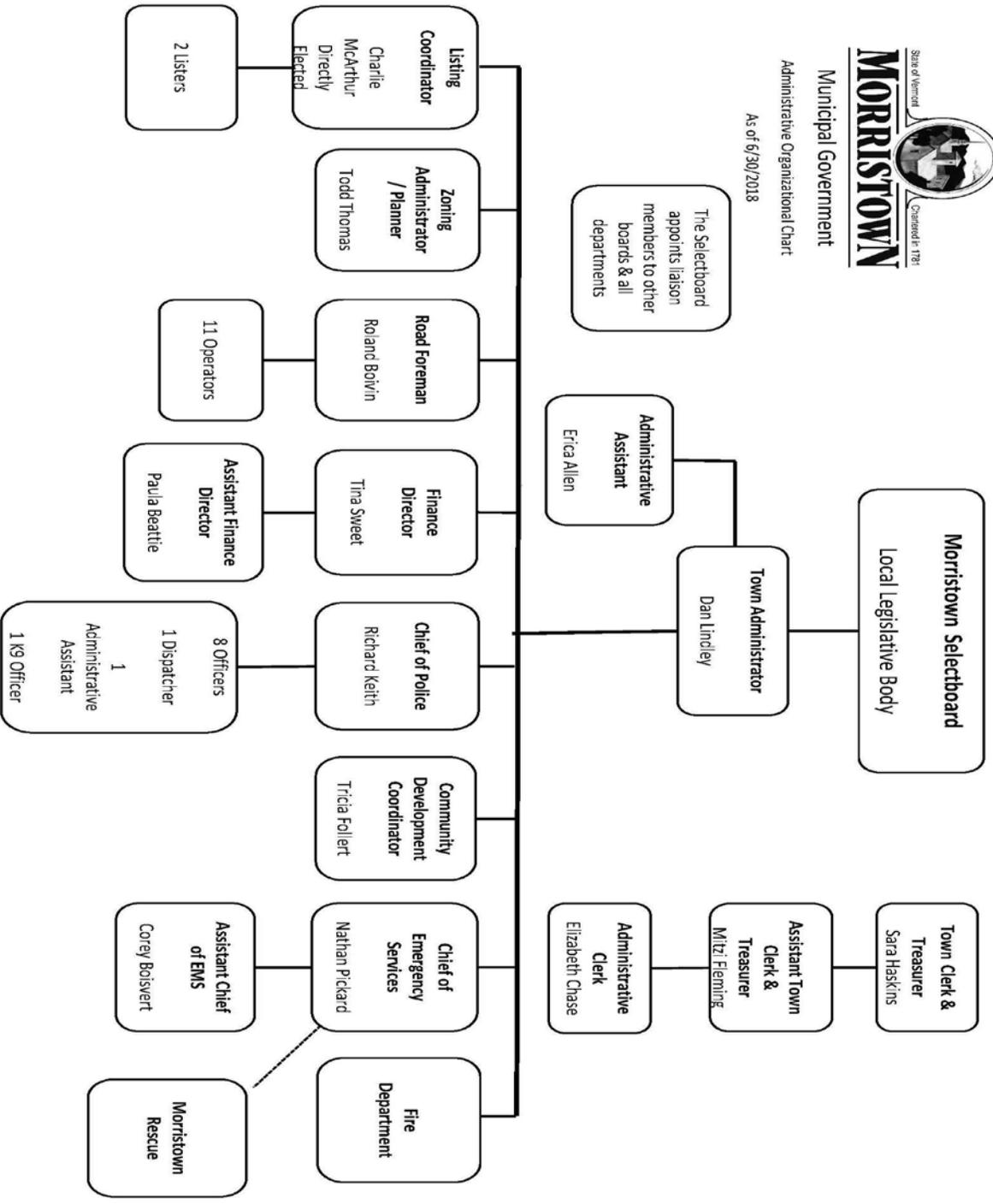
JULY 1, 2017 - JUNE 30, 2018

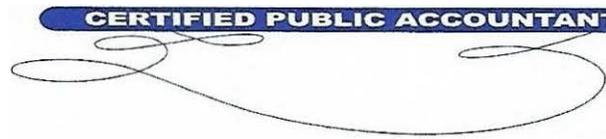
| | | | |
|---------|---|--------------|------------------|
| Highway | Laborer | \$ 19,330.31 | Hire: 01/16/2018 |
| Highway | Tech 1 | \$ 42,954.15 | |
| Highway | Tech 1 | \$ 10,718.07 | Term: 02/28/2018 |
| Highway | Tech 1 | \$ 1,473.78 | Hire: 06/11/2018 |
| Highway | Tech 1 | \$ 417.50 | Hire: 06/20/2018 |
| Highway | Tech 2 | \$ 41,249.02 | Term: 04/20/2018 |
| Highway | Tech 2 | \$ 52,858.50 | |
| Highway | Tech 2 | \$ 45,469.58 | |
| Highway | Tech 2 | \$ 44,498.27 | |
| Highway | Tech 3 | \$ 51,734.66 | |
| Highway | Tech 3 | \$ 49,884.37 | |
| Highway | Tech 3 | \$ 59,409.96 | |
| Highway | Tech 3 | \$ 50,232.36 | |
| Highway | Tech 3 | \$ 20,239.10 | Term: 11/17/2017 |
| Highway | Crew Leader | \$ 72,125.41 | |
| Highway | Highway Foreman | \$ 85,678.22 | |
| Highway | Temporary/Part Time Equipment Operators | \$ 3,667.75 | |
| Police | Chief of Police | \$ 91,622.09 | |
| Police | Corporal | \$ 80,151.18 | |
| Police | Corporal | \$ 81,265.47 | |
| Police | Desk Officer | \$ 59,076.39 | |
| Police | Detective Corporal | \$ 69,646.04 | |
| Police | Patrolman | \$ 64,534.14 | |
| Police | Patrolman | \$ 82,072.14 | |
| Police | Patrolman | \$ 58,996.75 | |
| Police | Patrolman | \$ 78,647.72 | |
| Police | Patrolman | \$ 52,409.93 | |
| Police | Patrolman | \$ 69,549.37 | |
| Police | Part Time Clerical | \$ 10,183.21 | |



Municipal Government
Administrative Organizational Chart

As of 6/30/2018





January 4, 2019

Glenna L. Pound

To the Citizens of Morristown, VT:

At the time of this publication, Glenna L. Pound, CPA was concluding the audit for the Town of Morristown, VT as of and for the year ended June 30, 2018. The audit report with the financial statements will be available for inspection at the Morristown Town Office located at 43 Portland Street; Morrisville, VT 05661. I appreciate the opportunity to be of service to the Town.

Sincerely,

TOWN OF MORRISTOWN BUDGET OVERVIEW

| Article | 2017-2018 VOTED Budget | 2018-2019 VOTED Budget | 2019-2020 PROPOSED Budget | Voted % of Change |
|--|------------------------------|------------------------------|--|-------------------------|
| Selectmen Salary | \$ 7,500 | \$ 7,500 | \$ 7,500 | |
| General Government | 1,786,262 | 1,943,734 | 1,992,602 | |
| Sub-Total Gen'l Gov't Budget | \$ 1,793,762 | \$ 1,951,234 | \$ 2,000,102 | 2.5% |
| Police Department | 1,274,199 | 1,335,098 | 1,318,669 | -1.2% |
| Fire Department | 307,767 | 363,127 | 380,081 | 4.7% |
| Rescue Services | 548,136 | 537,807 | 603,158 | 12.2% |
| Highway/Street Dept. | 1,903,505 | 1,830,150 | 2,026,450 | 10.7% |
| Paving | 210,000 | 190,000 | 190,000 | 0.0% |
| Total OPERATING BASE Budgets | \$ 6,037,369 | \$ 6,207,416 | \$ 6,518,460 | 5.0% |
| LESS: Anticipated Revenues | \$ (978,280) | \$ (966,520) | \$ (964,659) | -0.2% |
| Operation/Base Budget | \$ 5,059,089 | \$ 5,240,896 | \$ 5,553,801 | 6.0% |
| <u>Special Warning Items</u> | | | | |
| Fire Dept Capital Equip. Fund (1¢) | \$ 62,369 | \$ 63,262 | \$ 63,565 | 0.5% |
| Highway Dept Capital Equip. Fund (1¢) | 62,369 | 63,262 | 63,565 | 0.5% |
| Noyes House - Restoration (1/2¢) | | 31,631 | 31,783 | 0.5% |
| Sidewalk Reserve Fund - Voted from Floor | | 50,000 | - | |
| Fire - New Rescue Truck | | 24,000 | - | |
| EMS - New Ambulance | | 54,500 | - | |
| Oxbow - Bathroom | | 16,300 | - | |
| Paving - Australian Ballot - \$500,000 for 5 yrs | 109,000 | - | - | |
| Total Special Warning Items | \$ 233,738 | \$ 302,955 | \$ 158,913 | -47.5% |
| Sub-Total Town Budget | \$ 5,292,827 | \$ 5,543,851 | \$ 5,712,714 | 3.0% |
| <u>Appropriations</u> | | | | |
| Service Agencies | 94,594 | 97,969 | 97,969 | 0.0% |
| Lamoille County Habitat for Humanity | - | - | 1,000 | |
| Everyone = Morristown Community Center | - | - | 15,000 | |
| | \$ 94,594 | \$ 97,969 | \$ 113,969 | 16.3% |
| Veterans Exemption | 8,880 | 9,120 | 9,120 | |
| Total Appropriations | \$ 103,474 | \$ 107,089 | \$ 123,089 | 14.9% |
| <i>Total Warned</i> | \$ 5,396,301 | \$ 5,650,940 | \$ 5,835,803 | 3.3% |
| | | \$ 254,639 | \$ 184,863 | Increase |

MORRISTOWN SUMMARY OF FUND RESERVES

General Fund Cumulative Surplus

| | Annual Increase | Allocated | Unallocated | Total |
|--|--------------------|-----------|-------------|-------------------|
| June 30, 2015 | \$ (40,500) | | | \$ 174,927 |
| June 30, 2016 | \$ 147,223 | | | \$ 322,150 |
| June 30, 2017 | \$ (12,036) | | | \$ 310,114 |
| June 30, 2018 | \$ 121,492 | | | \$ 431,606 |
| UNASSIGNED FUND BALANCE AS OF 6/30/2018 | | | | \$ 431,606 |

Restricted Funds

These funds can only be used for specific purposes stipulated by constitution, external resource providers, or through enabling legislation.

As of June 30, 2018

| | |
|---------------------------------|--------------|
| Reappraisal | \$ 266,161 |
| Community Garden | \$ 2,399 |
| Community Event Fund | \$ 4,793 |
| DEA Fund | \$ 57 |
| Trustee of Public Funds | \$ 3,703 |
| Municipal Records Maintenance | \$ 116,002 |
| Morristown Recreation Council | \$ 55,580 |
| Scholarship | \$ 41,147 |
| Morristown Development Fund | \$ 512,808 |
| Alexander Hamilton Copley Trust | \$ 1,691,227 |

Total Restricted Funds **\$ 2,693,877**

Committed Funds

These funds can only be used for specific purposes determined by the Town's highest level of decision-making authority - the voters.

As of June 30, 2018

| | |
|--|-----------|
| Land Conservation | \$ 35,396 |
| Fire Equipment Capital Reserve Fund | \$ 94,185 |
| Highway Equipment Capital Reserve Fund | \$ 68,750 |

Total Committed Funds **\$ 198,331**

Assigned Funds

These funds are intended to be used for specific purposes, but do not meet the criteria of Restricted or Committed Funds.

As of June 30, 2018

| | |
|---|------------|
| Municipal Office Building | \$ 40,038 |
| Paving | \$ 210,257 |
| Fire Department Building Reserve | \$ 30,211 |
| RT 100 Sidewalk Project - Earmark Grant | \$ 191,574 |
| Health Reimbursement Arrangement (HRA) | \$ 68,758 |
| Electric Vehicle Charging Income | \$ 1,900 |
| Uncompensated Absences Reserve | \$ 9,679 |
| Bridge Repair Reserve | \$ 113,652 |
| Infrastructure | \$ 49,962 |
| Forest & Land Maintenance | \$ 22,763 |

Total Assigned Funds **\$ 738,794**

| |
|---|
| SCHEDULE OF EXPENDITURES OF GRANT AWARDS |
|---|

FY 2017-2018 Expenditures

| | Start Date | Project Amount | Local Sources | Grant Amount | FY 2017-2018 Expenditures |
|------------------------------------|---------------|-------------------|------------------|-----------------|------------------------------|
| <u>Police</u> | | | | | |
| VT Hwy Safety-NH18402-116 (OP) | 10/01/17 | \$ 4,000 | \$ - | \$ 4,000 | \$ 2,046 |
| VT Hwy Safety-NH18164-116 (DUI) | 10/01/17 | \$ 4,500 | \$ - | \$ 4,500 | \$ 1,432 |
| VT Hwy Safety-NH18402-225 (Equip) | 10/01/17 | \$ 8,000 | \$ - | \$ 8,000 | \$ - |
| VT Hwy Safety-GR1203 (DRE) | 10/01/17 | \$ 1,200 | \$ - | \$ 1,200 | \$ 461 |
| VT Hwy Safety-NH17402-116 | 10/01/16 | \$ 6,250 | \$ 1,250 | \$ 5,000 | \$ 933 |
| VT Hwy Safety-NH17164-116 | 10/01/16 | \$ 8,000 | \$ - | \$ 8,000 | \$ 1,425 |
| VT Hwy Safety-NH17405D-315 | 10/01/16 | \$ 1,200 | \$ - | \$ 1,200 | \$ 173 |
| BVP - FY 2018 | 08/31/17 | \$ 958 | \$ 402 | \$ 395 | \$ 797 |
| <u>Highway</u> | | | | | |
| VT Earmark - Rt 100 South Sidewalk | 01/05/09 | \$ 543,750 | \$ 108,750 | \$ 435,000 | \$ 40,258 |
| <u>General</u> | | | | | |
| United Way | 05/25/16 | \$ 3,250 | \$ - | \$ 3,250 | \$ 250 |
| VT Caring for Canopy | 07/01/17 | \$ 1,100 | \$ 600 | \$ 500 | \$ 1,100 |
| Copley Trust - Animated Tree #2 | 04/25/16 | \$ 15,000 | \$ - | \$ 15,000 | \$ 5,444 |
| Efficiency VT Lights | 07/06/17 | \$ 5,223 | \$ - | \$ 5,223 | \$ 5,223 |
| Grand Total | | | | \$ 491,268 | \$ 59,542 |

| |
|-------------------------------------|
| VEHICLE REPLACEMENT SCHEDULE |
|-------------------------------------|

As of June 30, 2018

| Id #: | Dept | Description | Mos/Yr Purchased | Original Purchase Price | Years to Fully Depreciate | Replacement Year |
|-------|------|------------------------------------|---------------------|-------------------------------|---------------------------------|---------------------|
| 16013 | Hwy | 03 John Deere Grader, 770CH | Jun-03 | 142,000 | 15 | * |
| 16034 | Hwy | 07 Int'l Dump/plow | Aug-06 | 113,158 | 12 | * |
| 16035 | Hwy | 06 Case 721D Loader-Refurbish | Jul-06 | 126,500 | 12 | * |
| 16038 | Hwy | 08 JD Backhoe 410J | Sep-07 | 106,000 | 15 | * |
| 16042 | Hwy | 09 Bobcat Turbo Toolcat | Nov-08 | 47,527 | 10 | * |
| 16044 | Hwy | 10 Freightliner Truck | Sep-09 | 126,825 | 12 | * |
| 16048 | Hwy | 87 Bomag Roller | Aug-11 | 11,000 | 10 | * |
| 16053 | Hwy | 12 Ford F350 Dump | Oct-12 | 59,751 | 10 | 2018-19 |
| 16008 | Hwy | 86 Eager Beaver Chipper | Jun-86 | 8,289 | 30 | 2019-20 |
| 16036 | Hwy | 01 Johnston Sweeper | Jul-06 | 82,500 | 15 | 2019-20 |
| 16040 | Hwy | 08 Int'l Dump Truck | Dec-07 | 128,461 | 12 | 2019-20 |
| 16045 | Hwy | 11 Int'l Dump Truck | Jul-10 | 137,657 | 12 | 2020-21 |
| 16030 | Hwy | 05 Volvo Wheeled Loader | Aug-05 | 110,200 | 12 | 2021-22 |
| 16052 | Hwy | 12 Ford F350 Dump | Sep-12 | 55,327 | 10 | 2021-22 |
| 16057 | Hwy | 14 International Tandem | Sep-13 | 179,685 | 12 | 2021-22 |
| 16041 | Hwy | 09 Int'l Dump Truck | Sep-08 | 127,304 | 12 | 2022-23 |
| 16059 | Hwy | 15 International Tandem | Nov-14 | 163,591 | 12 | 2022-23 |
| 16012 | Hwy | 00 Int'l Dump/Plow - new Poly Tank | Jun-99 | 52,768 | 12 | 2023-24 |
| 16061 | Hwy | 16 Freightliner Dump | Dec-15 | 162,818 | 8 | 2023-24 |
| 16049 | Hwy | 12 Bobcat Skid Steer | Nov-11 | 24,124 | 6 | 2024-25 |
| 16058 | Hwy | 14 International Dump | Aug-13 | 149,519 | 12 | 2025-26 |
| 16063 | Hwy | 2016 Ford F350 | Dec-15 | 39,861 | 10 | 2025-26 |
| 16046 | Hwy | 11 Towmaster Trailer | Aug-11 | 16,750 | 15 | 2026-27 |
| 16047 | Hwy | 11 Bale Chopper/Mulcher | Aug-11 | 5,882 | 15 | 2026-27 |
| 16051 | Hwy | Guard Rail Boom Mower | Jul-12 | 27,250 | 15 | 2027-28 |
| 16055 | Hwy | Rotary Ditch Bank Mower | Sep-12 | 7,517 | 15 | 2027-28 |
| 16056 | Hwy | 11 Volvo Excavator | Nov-12 | 93,900 | 15 | 2027-28 |
| 16067 | Hwy | 2017 Ford F 350 | Aug-17 | 48,983 | 10 | 2027-28 |
| 16068 | Hwy | 2017 Hyundai Loader | Jan-18 | 155,173 | 12 | 2030-31 |
| 16033 | Hwy | 06 Challenger Tractor | Jul-06 | 51,003 | 25 | 2031-32 |
| 16065 | Hwy | 2016 Asphalt Emulsifier | Sep-16 | 32,940 | 15 | 2031-32 |
| 16020 | Hwy | 02 Commander Power Sand Screen | May-02 | 88,725 | 30 | 2032-33 |
| 16050 | Hwy | 12 Volvo Grader | Jul-12 | 236,648 | 20 | 2032-33 |
| 16062 | Hwy | 14 Holder Sidewalk Machine | Aug-15 | 172,535 | 20 | 2035-36 |
| 16066 | Hwy | 2017 Snow Pusher | Jan-17 | 7,764 | 20 | 2036-37 |

| |
|-------------------------------------|
| VEHICLE REPLACEMENT SCHEDULE |
|-------------------------------------|

| Id #: | Dept | Description | Mos/Yr Purchased | Original Purchase Price | Years to Fully Depreciate | Replacement Year |
|-------|--------|-------------------------------------|---------------------|-------------------------------|---------------------------------|---------------------|
| 14004 | Police | 06 Ford Explorer | Feb-06 | 40,916 | 4 | * |
| 14011 | Police | 13 Chevy Impala | Nov-12 | 33,019 | 5 | 2018-19 |
| 14013 | Police | 14 Chevy Tahoe | Aug-14 | 45,305 | 5 | 2019-20 |
| 14014 | Police | 17 Chevy Silverado | Nov-17 | 39,212 | 5 | 2020-21 |
| 14012 | Police | 14 Chevy Impala | Feb-14 | 32,800 | 5 | 2021-22 |
| 15004 | Fire | 67 Quarter Ton Trailer | Mar-92 | 150 | * | * |
| 15005 | Fire | 99 Freightliner Rescue Truck | Oct-99 | 159,377 | 20 | 2018-19 |
| 15001 | Fire | 92 Int'l Water Trk-Refurbished 2009 | Jul-91 | 49,549 | 20 | 2020-21 |
| 15006 | Fire | 99 Chev 3/4 Ton Utility Truck | Aug-99 | 27,300 | 15 | 2022-23 |
| 15007 | Fire | 03 Spartan Pumper Truck | Jun-03 | 249,955 | 30 | 2033-34 |
| 15015 | Fire | 2014 Freightliner | Feb-14 | 303,661 | 25 | 2039-40 |
| 15018 | Fire | 2017 Quint Pumper/Ladder | Jul-17 | 636,153 | 25 | 2041-42 |
| 17003 | EMS | Trailer - Disaster Relief | Aug-04 | 15,907 | 15 | * |
| 14007 | EMS | 09 Chevy Tahoe (formerly Police) | Jul-09 | 42,433 | 5 | * |
| 17001 | EMS | 02 Ford E450 Ambulance | Aug-02 | 62,300 | 12 | 2018-19 |
| 17004 | EMS | 08 Ford Ambulance | Dec-07 | 145,861 | 15 | 2023-24 |

| |
|-----------------------------------|
| TOWN OF MORRISTOWN REVENUE |
|-----------------------------------|

| | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|--------------------------------------|---------------------|----------------------|---------------------|---------------------------------|
| TAX REVENUE: | | | | |
| School Tax Admin Fee | \$ 16,700 | \$ 17,018.32 | \$ 16,700 | \$ 17,500 |
| St of VT - Current Use Reimbursement | 269,494 | 274,823.00 | 269,494 | 274,823 |
| St of VT - PILOT Reimbursement | 39,000 | 43,007.92 | 39,005 | 39,000 |
| Land Use Change Tax Lien | - | 6,046.93 | - | - |
| Abatements | - | (2,407.92) | - | - |
| TOTAL | \$ 325,194 | \$ 338,488.25 | \$ 325,199 | \$ 331,323 |
| LICENSES & PERMITS: | | | | |
| Liquor Licenses | \$ 3,100 | \$ 3,330.00 | \$ 3,260 | \$ 2,775 |
| Dog Licenses | 6,000 | 6,206.00 | 6,000 | 6,600 |
| License - Marriage | 2,400 | 310.00 | 2,100 | 350 |
| License - Miscellaneous | - | 175.00 | - | - |
| Record Legal Documents | 30,000 | 30,036.00 | 28,800 | 30,000 |
| Fees - DMV Processing | 1,000 | 748.00 | 825 | 750 |
| Fees - Preservation Surcharge | 5,000 | 5,324.88 | 4,800 | 5,000 |
| Fees - Digitization | 10,000 | 9,924.00 | 9,600 | 10,000 |
| Fees - Zoning Permits | 12,000 | 22,436.10 | 10,000 | 15,000 |
| Issue/Record Miscellaneous | - | 70.00 | - | - |
| TOTAL | \$ 69,500 | \$ 78,559.98 | \$ 65,385 | \$ 70,475 |
| INTERGOVERNMENTAL: | | | | |
| State Aid to Highways | \$ 208,700 | \$ 208,326.54 | \$ 208,200 | \$ 214,800 |
| Water & Light - Zoning Svcs | 7,000 | 7,000.00 | 7,000 | 7,000 |
| Water & Light - Clerk Treasurer | 7,650 | 4,985.00 | 7,000 | 7,000 |
| TOTAL | \$ 223,350 | \$ 220,311.54 | \$ 222,200 | \$ 228,800 |
| CHARGES FOR SERVICES: | | | | |
| Charge-Use of Photocopier | \$ 5,000 | \$ 6,714.21 | \$ 6,500 | \$ 6,500 |
| Charge - Use of Vault | 1,500 | 1,046.30 | 1,200 | 1,000 |
| Charge - Facilities Rent | - | - | - | 2,000 |
| Sale-Cert. Copy VITALS | 10,000 | 11,900.00 | 10,000 | 10,000 |
| TOTAL | \$ 16,500 | \$ 19,660.51 | \$ 17,700 | \$ 19,500 |

| |
|-----------------------------------|
| TOWN OF MORRISTOWN REVENUE |
|-----------------------------------|

| | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|---|---------------------|---------------------|---------------------|---------------------------------|
| POLICE DEPARTMENT: | | | | |
| Court Fines | \$ 11,000 | \$ 6,345.61 | \$ 9,700 | \$ 10,000 |
| Fines - Ordinances | 1,000 | 3,355.00 | 1,500 | 2,500 |
| Fines - Fingerprinting | 3,000 | 5,075.00 | 3,300 | 3,500 |
| Fees - Report Copies | 1,500 | 2,025.00 | 2,000 | 2,000 |
| Special Details - Officer/Cruiser | - | 2,365.00 | - | - |
| SUI Reimbursement | - | 20,000.00 | - | - |
| Sale of Assets | - | 5,000.00 | - | - |
| Miscellaneous | - | 1,399.18 | - | - |
| TOTAL | \$ 16,500 | \$ 45,564.79 | \$ 16,500 | \$ 18,000 |
| FIRE DEPARTMENT: | | | | |
| Sale of Assets | \$ - | \$ 1.00 | \$ - | \$ - |
| Miscellaneous | - | 3,011.86 | - | - |
| TOTAL | \$ - | \$ 3,012.86 | \$ - | \$ - |
| EMERGENCY MEDICAL SERVICES DEPT: | | | | |
| Fees - Net Billing for Services | \$ 193,600 | \$ 161,909.12 | \$ 194,600 | \$ 171,000 |
| Fees-Cover Elmore Calls | 25,000 | 25,000.00 | 26,000 | 26,000 |
| Donations | - | 3,000.00 | - | - |
| Miscellaneous | - | 1,953.94 | - | - |
| TOTAL | \$ 218,600 | \$ 191,863.06 | \$ 220,600 | \$ 197,000 |
| HIGHWAY DEPARTMENT: | | | | |
| HWY- Overweight Vehicle | \$ 700 | \$ 825.00 | \$ 700 | \$ 825 |
| Sale of Assets | - | 1,350.00 | - | - |
| Miscellaneous | 2,000 | 3,351.54 | 2,000 | 2,000 |
| TOTAL | \$ 2,700 | \$ 5,526.54 | \$ 2,700 | \$ 2,825 |

| |
|-----------------------------------|
| TOWN OF MORRISTOWN REVENUE |
|-----------------------------------|

| | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|---------------------------------|---------------------|---------------------|---------------------|---------------------------------|
| FINES & FORFEITS: | | | | |
| Interest- Late Taxes | \$ 18,000 | \$ 13,818.21 | \$ 15,000 | \$ 14,000 |
| Interest- Delinquent Tax | 12,000 | 3,801.56 | 9,500 | 6,000 |
| Penalty - Delinquent Tax | 31,000 | 25,270.98 | 26,800 | 26,800 |
| Other Revenue - Delinquent Tax | - | 498.83 | - | - |
| Interest - Abatements | - | - | - | - |
| TOTAL | \$ 61,000 | \$ 43,389.58 | \$ 51,300 | \$ 46,800 |
| INVESTMENT INCOME: | | | | |
| Interest Inc. - Cash Sweep Acct | \$ 40,000 | \$ 52,689.54 | \$ 40,000 | \$ 45,000 |
| Interest - General Acct | 200 | 237.10 | 200 | 200 |
| Interest - Payroll Acct | - | 21.48 | - | - |
| Interest - Misc. | - | 26.37 | - | - |
| TOTAL | \$ 40,200 | \$ 52,974.49 | \$ 40,200 | \$ 45,200 |
| CONTRIBUTIONS/DONATIONS: | | | | |
| 4th of July Income/Donations | \$ - | \$ 80.00 | \$ - | \$ - |
| Donations - Capital | - | 1,200.00 | - | - |
| TOTAL | \$ - | \$ 1,280.00 | \$ - | \$ - |
| MISCELLANEOUS: | | | | |
| Refunds/Reimbursements | \$ - | \$ (5,071.45) | \$ - | \$ - |
| Misc. - Parking Lot Maintenance | 4,236 | 4,236.25 | 4,236 | 4,236 |
| Misc. - Other | 500 | 550.00 | 500 | 500 |
| TOTAL | \$ 4,736 | \$ (285.20) | \$ 4,736 | \$ 4,736 |
| OTHER FINANCING SOURCES: | | | | |
| Lease Proceeds | \$ - | \$ 44,255.00 | \$ - | \$ - |
| Transfer In | - | 600.00 | - | - |
| TOTAL | \$ - | \$ 44,855.00 | \$ - | \$ - |

| | | | | |
|----------------------|-------------------|------------------------|-------------------|-------------------|
| BUDGET TOTALS | \$ 978,280 | \$ 1,045,201.40 | \$ 966,520 | \$ 964,659 |
|----------------------|-------------------|------------------------|-------------------|-------------------|

| |
|--|
| TOWN OF MORRISTOWN GENERAL GOVERNMENT |
|--|

| | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|---|---------------------|---------------------|---------------------|---------------------------------|
| LEGISLATING: | | | | |
| Salaries & Wages (*voted as separate article) | \$ 7,500 | \$ 7,375.00 | \$ - | \$ - |
| Employee Benefits | 575 | 564.04 | 575 | 575 |
| Dues & Subscriptions | 7,000 | 6,939.00 | 7,089 | 7,292 |
| Meetings & Trainings | 200 | - | 200 | 200 |
| Insurance (all depts combined) | 310,000 | 307,691.36 | 345,000 | 320,000 |
| Insurance Deductibles | 3,000 | 1,000.00 | 3,000 | 2,000 |
| Contingency | 500 | 424.00 | 500 | 500 |
| TOTAL | \$ 328,775 | \$ 323,993.40 | \$ 356,364 | \$ 330,567 |
| TOWN ADMINISTRATION: | | | | |
| Salaries & Wages | \$ 109,200 | \$ 107,600.54 | \$ 114,400 | \$ 119,425 |
| Cash In Lieu of Health Insurance | 4,500 | 6,695.10 | 4,600 | 4,680 |
| Deferred Comp | 7,300 | 3,598.92 | 7,410 | 7,668 |
| Mileage Stipend | 1,800 | 1,499.92 | 1,800 | 1,800 |
| PT Salaries & Wages | 11,300 | 4,310.09 | - | - |
| Employee Benefits | 19,375 | 18,546.73 | 19,150 | 20,330 |
| Dues & Subscriptions | 900 | 198.81 | 900 | 200 |
| Meetings & Trainings | 750 | 230.00 | 750 | 750 |
| Other Purchased Services | 5,000 | 2,922.50 | 5,000 | 5,000 |
| Travel & Transportation | 500 | 285.61 | 500 | 500 |
| TOTAL | \$ 160,625 | \$ 145,888.22 | \$ 154,510 | \$ 160,353 |
| ANIMAL CONTROL/SHELTER: | | | | |
| Salaries & Wages | \$ 1,750 | \$ 900.00 | \$ 1,750 | \$ 1,750 |
| Employee Benefits | 135 | 68.88 | 135 | 135 |
| Other Purchased Services | 200 | 250.00 | 200 | 200 |
| TOTAL | \$ 2,085 | \$ 1,218.88 | \$ 2,085 | \$ 2,085 |
| CONSERVATION COMMITTEE: | | | | |
| Operating Supplies | \$ - | \$ - | \$ - | \$ - |
| Meetings & Trainings | - | - | - | - |
| Green Up | 350 | 1,978.00 | 900 | 2,000 |
| Travel & Transportation | - | - | - | - |
| TOTAL | \$ 350 | \$ 1,978.00 | \$ 900 | \$ 2,000 |

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| TOWN OF MORRISTOWN GENERAL GOVERNMENT |
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| | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|--|---------------------|---------------------|---------------------|---------------------------------|
| FIRE WARDEN: | | | | |
| Fire Warden | \$ 125 | \$ 123.98 | \$ 125 | \$ 125 |
| TOTAL | \$ 125 | \$ 123.98 | \$ 125 | \$ 125 |
| TRAILS COMMITTEE: | | | | |
| Operating Supplies (Office & Field Combined) | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$ - | \$ - | \$ - | \$ - |
| FOURTH OF JULY: | | | | |
| Fireworks - July 4th | \$ 5,500 | \$ 5,500.00 | \$ 6,000 | \$ 6,000 |
| TOTAL | \$ 5,500 | \$ 5,500.00 | \$ 6,000 | \$ 6,000 |
| BOARD OF HEALTH: | | | | |
| Other Purchased Services | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$ - | \$ - | \$ - | \$ - |
| PRINT ORDINANCES & PROCEEDINGS: | | | | |
| Advertising | \$ 4,500 | \$ 5,616.24 | \$ 4,200 | \$ 5,500 |
| TOTAL | \$ 4,500 | \$ 5,616.24 | \$ 4,200 | \$ 5,500 |
| TOWN CLERK/TREASURER'S OFFICE: | | | | |
| Salaries & Wages | \$ 154,550 | \$ 143,134.38 | \$ 148,400 | \$ 155,010 |
| Cash In Lieu of Health Ins | 4,500 | 4,463.40 | 4,600 | 4,680 |
| Deferred Comp | - | - | - | - |
| Village Wage - Reimbursed | | 4,985.00 | 7,000 | 7,000 |
| Employee Benefits | 59,575 | 59,271.95 | 62,624 | 65,336 |
| Election Expenses | 3,000 | 1,078.18 | 4,500 | 2,500 |
| Dues & Subscriptions | 300 | 245.00 | 300 | 300 |
| Meetings & Trainings | 700 | 526.30 | 1,700 | 1,700 |
| Credit Card Fees/Processing | 700 | 224.55 | - | - |
| Miscellaneous | 100 | 30.00 | 100 | 100 |
| Print Tax Bills | 700 | 725.95 | 700 | 725 |
| Dog License Expense | 3,900 | 2,775.43 | 3,900 | 3,750 |
| Marriage License Expense | 2,000 | 50.00 | 2,000 | 1,750 |
| Travel & Transportation | 300 | 37.45 | 300 | 300 |
| Replacement Equipment | 500 | 1,276.11 | - | - |
| TOTAL | \$ 230,825 | \$ 218,823.70 | \$ 236,124 | \$ 243,151 |
| BOARD OF CIVIL AUTHORITY: | | | | |
| Salaries & Wages | \$ 2,000 | \$ 979.65 | \$ 3,000 | \$ 2,000 |
| Employee Benefits | 155 | 75.02 | 230 | 155 |
| Meetings & Trainings | 50 | - | 50 | 50 |
| TOTAL | \$ 2,205 | \$ 1,054.67 | \$ 3,280 | \$ 2,205 |

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| TOWN OF MORRISTOWN GENERAL GOVERNMENT |
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| | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|----------------------------------|---------------------|---------------------|---------------------|---------------------------------|
| ACCOUNTING: | | | | |
| Salaries & Wages | \$ 98,800 | \$ 95,324.30 | \$ 102,300 | \$ 107,250 |
| Cash In Lieu of Health Ins | - | 743.90 | - | 4,680 |
| Deferred Comp | 6,500 | 4,177.99 | - | - |
| Employee Benefits | 37,088 | 36,600.26 | 55,504 | 39,963 |
| Meetings & Trainings | 500 | 290.57 | 500 | 500 |
| TOTAL | \$ 142,888 | \$ 137,137.02 | \$ 158,304 | \$ 152,393 |
| COMPUTER/TECHNOLOGY: | | | | |
| Office Supplies | \$ 8,500 | \$ 7,494.95 | \$ 8,500 | \$ 8,500 |
| Postage | 8,500 | 7,216.95 | 8,500 | 8,500 |
| Phones - Landline | 6,800 | 6,442.37 | 6,500 | 6,500 |
| Phones - Cell | 1,020 | 1,041.46 | 1,050 | 1,080 |
| Internet/Cable | 540 | 1,840.20 | 1,620 | 1,620 |
| Copier | 11,000 | 11,453.11 | 11,100 | 11,500 |
| Contract: Software Maint. | 6,915 | 6,652.79 | 6,615 | 7,117 |
| Contract: Licenses - Email | 760 | 1,741.00 | 1,850 | 1,728 |
| Contract: Web Page | 265 | 299.47 | 265 | 8,300 |
| Contract: Folder/Inserter | 1,100 | - | - | - |
| Map/Scanner - Maint & Supplies | - | 466.55 | 1,300 | 1,300 |
| Contract: Conduent Services | 12,760 | 11,740.00 | 12,760 | 12,760 |
| Computer - Cloud Backup | 2,000 | 3,363.46 | - | - |
| Computer - Safety Net Services | 7,800 | 11,476.08 | - | - |
| Computer - Cloud Hosted Ultimate | 17,100 | 27,668.20 | 32,510 | 32,510 |
| Lease - Network System | 5,600 | 4,016.74 | - | - |
| Replacement Equipment | 2,000 | 14,797.65 | 3,000 | 6,172 |
| New Equipment | - | 1,510.07 | - | - |
| TOTAL | \$ 92,660 | \$ 119,221.05 | \$ 95,570 | \$ 107,587 |
| AUDITING: | | | | |
| Professional Services | \$ 18,200 | \$ 21,490.00 | \$ 16,750 | \$ 15,000 |
| Printing Town Reports | 2,500 | 1,801.54 | 2,665 | 1,550 |
| TOTAL | \$ 20,700 | \$ 23,291.54 | \$ 19,415 | \$ 16,550 |

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| TOWN OF MORRISTOWN GENERAL GOVERNMENT |
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| | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|----------------------------------|---------------------|---------------------|---------------------|---------------------------------|
| DELINQUENT TAX COLLECTOR: | | | | |
| Salaries & Wages | \$ 6,180 | \$ 6,180.00 | \$ 6,180 | \$ 6,180 |
| Employee Benefits | 798 | 469.87 | 798 | 825 |
| Professional Services - Legal | - | - | - | - |
| TOTAL | \$ 6,978 | \$ 6,649.87 | \$ 6,978 | \$ 7,005 |
| TAX LISTING: | | | | |
| Salaries & Wages | \$ 63,800 | \$ 53,163.14 | \$ 59,000 | \$ 63,350 |
| Employee Benefits | 24,313 | 23,326.21 | 25,172 | 31,463 |
| Meetings & Trainings | 500 | 490.00 | 500 | 500 |
| Mapping Program | 4,675 | 2,400.00 | 5,300 | 5,400 |
| Appraiser Services | 12,000 | 12,000.00 | 12,000 | - |
| Travel & Transportation | 800 | 230.13 | 800 | 500 |
| TOTAL | \$ 106,088 | \$ 91,609.48 | \$ 102,772 | \$ 101,213 |
| LEGAL SERVICES: | | | | |
| Professional Services | \$ 8,900 | \$ 8,095.50 | \$ 8,900 | \$ 8,000 |
| TOTAL | \$ 8,900 | \$ 8,095.50 | \$ 8,900 | \$ 8,000 |
| PLANNING & ZONING: | | | | |
| Salaries & Wages | \$ 46,100 | \$ 47,568.70 | \$ 47,400 | \$ 49,500 |
| Village Wage - Reimbursed | 7,000 | 5,946.34 | 7,000 | 7,000 |
| Employee Benefits | 24,163 | 25,104.90 | 25,467 | 26,573 |
| Advertising | 1,200 | 961.17 | 1,200 | 1,075 |
| Dues & Subscriptions | 400 | 485.00 | 400 | 500 |
| Meetings & Trainings | 200 | - | 200 | 200 |
| Printing | 500 | - | 500 | 500 |
| Travel & Transportation | 175 | - | 175 | 175 |
| TOTAL | \$ 79,738 | \$ 80,066.11 | \$ 82,342 | \$ 85,523 |

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| TOWN OF MORRISTOWN GENERAL GOVERNMENT |
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| | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|--|---------------------|---------------------|---------------------|---------------------------------|
| COMMUNITY DEVELOPMENT COORDINATOR: | | | | |
| Salaries & Wages | \$ 36,900 | \$ 37,456.66 | \$ 38,800 | \$ 46,500 |
| Deferred Comp | 7,300 | 6,897.28 | 7,410 | 7,668 |
| Employee Benefits | 6,325 | 6,218.16 | 6,485 | 7,815 |
| Downtown Wifi | 915 | 249.16 | - | - |
| Meetings & Trainings | - | - | 200 | 750 |
| Other Purchased Services | - | 179.80 | - | - |
| Travel & Transportation | - | 168.50 | 500 | 200 |
| Events(cover Summer/Rock/July 4 etc.) | 10,000 | 2,515.20 | 10,000 | 10,000 |
| TOTAL | \$ 61,440 | \$ 53,684.76 | \$ 63,395 | \$ 72,933 |
| RECREATION: | | | | |
| Summer Recreation Program | \$ 5,000 | \$ 5,000.00 | \$ 15,000 | \$ 20,000 |
| Salaries & Wages | 1,100 | - | - | - |
| Employee Benefits | 75 | - | - | - |
| Operating Supplies | - | 130.71 | - | 1,000 |
| Advertising | - | - | - | 3,000 |
| Software Program | - | - | - | 3,500 |
| Facility Maintenance | - | 145.10 | - | - |
| Program Development | - | - | - | 2,500 |
| TOTAL | \$ 6,175 | \$ 5,275.81 | \$ 15,000 | \$ 30,000 |
| MAINT. GEN GOV'T BUILDINGS & GROUNDS: | | | | |
| Operating Supplies | \$ 2,800 | \$ 2,530.28 | \$ 2,500 | \$ 2,500 |
| Flag Replacement Program | 1,000 | 988.00 | 1,000 | 1,000 |
| Repair & Maint. Supplies | 1,000 | 1,968.73 | 1,000 | 1,500 |
| Oxbow Park - Repair & Maintenance | - | - | 2,000 | 9,000 |
| Waste Disposal/Recycling | 1,000 | 1,004.34 | 1,000 | 1,000 |
| Water Coolers | 500 | - | - | - |
| Town Clock Maintenance | 1,000 | 780.00 | 1,000 | 1,000 |
| Mowing - Streets & Oxbow | 7,875 | 10,183.30 | 7,875 | 7,700 |
| Tourist Information | - | - | 300 | 500 |
| Repair & Maint. Services | 10,400 | 10,304.19 | 12,400 | 13,500 |

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| TOWN OF MORRISTOWN GENERAL GOVERNMENT |
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| | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|---|---------------------|---------------------|---------------------|---------------------------------|
| MAINT. BLDGS (cont'd) | | | | |
| Repair - Contract Services | 2,000 | 115.00 | - | - |
| Heating Oil | 3,500 | 4,297.16 | 3,300 | 5,500 |
| Street Light - LED Conversion | 14,364 | - | 14,364 | 4,385 |
| Street Lights | 32,300 | 32,564.60 | 32,300 | 32,500 |
| Electricity | 7,200 | 8,728.40 | 8,500 | 8,800 |
| Water & Sewer | 1,160 | 1,385.93 | 1,160 | 1,400 |
| Building Improvements | - | - | - | - |
| Noyes House | 3,000 | 3,327.85 | - | - |
| TOTAL | \$ 89,099 | \$ 78,177.78 | \$ 88,699 | \$ 90,285 |
| MISCELLANEOUS: | | | | |
| Health/Wellness Expenses | \$ 1,000 | \$ 527.25 | \$ 1,000 | \$ 1,000 |
| County Tax | 59,721 | 59,721.00 | 61,263 | 61,219 |
| TOTAL | \$ 60,721 | \$ 60,248.25 | \$ 62,263 | \$ 62,219 |
| APPROPRIATIONS/BUDGETED: | | | | |
| MACC (M' Alliance for Culture & Commerce) | \$ 6,500 | \$ 6,500.00 | \$ 6,500 | \$ 7,000 |
| Morrisville Military Band | 1,500 | 1,500.00 | 1,500 | 1,500 |
| Morristown Centennial Library | 171,155 | 171,155.00 | 159,578 | 174,578 |
| TOTAL | \$ 179,155 | \$ 179,155.00 | \$ 167,578 | \$ 183,078 |
| CEMETERIES: | | | | |
| Town Cemetery - Supplies | \$ 1,000 | \$ - | \$ 1,000 | \$ 500 |
| Cemetery - Sexton | 2,000 | 2,000.00 | 2,000 | 2,000 |
| Pleasant View Cemetery | 16,000 | 16,000.00 | 16,000 | 16,000 |
| M'town Cemetery Association | 12,000 | 12,000.00 | 12,000 | 12,000 |
| TOTAL | \$ 31,000 | \$ 30,000.00 | \$ 31,000 | \$ 30,500 |

TOWN OF MORRISTOWN GENERAL GOVERNMENT

| | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|-----------------------------------|---------------------|----------------------|---------------------|---------------------------------|
| DEBT SERVICE: | | | | |
| Interest Payments: Short Term | \$ 35,000 | \$ 30,786.51 | \$ 35,000 | \$ 35,000 |
| RF1-111 Sewer Study | 700 | 700.00 | 700 | - |
| Municipal Building | 39,164 | 39,163.36 | 39,164 | 39,164 |
| Oxbow Bathrooms | - | - | - | 16,100 |
| Fire: 2014 Freightliner | - | 56,204.21 | - | - |
| Bridge St Bridge Project | 83,366 | 83,373.10 | 83,366 | 83,366 |
| Paving Loan - 2017 | 109,000 | 104,692.04 | 104,700 | 104,700 |
| TOTAL | <u>\$ 267,230</u> | <u>\$ 314,919.22</u> | <u>\$ 262,930</u> | <u>\$ 278,330</u> |
| RESERVES: | | | | |
| Uncompensated Absences - Retirees | \$ 15,000 | \$ 15,000.00 | \$ 15,000 | \$ 15,000 |
| TOTAL | <u>\$ 15,000</u> | <u>\$ 15,000.00</u> | <u>\$ 15,000</u> | <u>\$ 15,000</u> |

| | | | | |
|----------------------|---------------------|------------------------|---------------------|---------------------|
| BUDGET TOTALS | \$ 1,902,762 | \$ 1,906,728.48 | \$ 1,943,734 | \$ 1,992,602 |
|----------------------|---------------------|------------------------|---------------------|---------------------|

Less Anticipated Revenues:

| | | | |
|------------------------------------|--|---------------------|---------------------|
| <i>General Government Revenues</i> | | | |
| <i>Tax Revenue</i> | | \$ (325,199) | \$ (331,323) |
| <i>Licenses & Permits</i> | | (65,385) | (70,475) |
| <i>Intergovernmental Reimb</i> | | (14,000) | (14,000) |
| <i>Charges for Services</i> | | (17,700) | (19,500) |
| <i>Fines & Forfeits</i> | | (51,300) | (46,800) |
| <i>Investment Income</i> | | (40,200) | (45,200) |
| <i>Miscellaneous</i> | | (4,736) | (4,736) |
| <u>Total Anticipated Revenues:</u> | | <u>\$ (518,520)</u> | <u>\$ (532,034)</u> |
| NET TO BE RAISED BY TAXES | | <u>\$ 1,425,214</u> | <u>\$ 1,460,568</u> |

| | Operating Budget | To be Raised by Taxes |
|------------------------|------------------|-----------------------|
| Proposed: FY 2019-2020 | \$ 1,992,602 | \$ 1,460,568 |
| FY 2018-2019 | <u>1,943,734</u> | <u>1,425,214</u> |
| | \$ 48,868 | \$ 35,354 |
| | <u>2.5%</u> | <u>2.5%</u> |

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| TOWN OF MORRISTOWN POLICE DEPARTMENT |
|---|

| | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|-----------------------------|---------------------|---------------------|---------------------|---------------------------------|
| ADMINISTRATION: | | | | |
| Office Supplies | \$ 2,500 | \$ 2,742.68 | \$ 2,500 | \$ 2,800 |
| Dues & Subscriptions | 700 | 981.15 | 700 | 1,000 |
| Meetings & Trainings | 120 | 162.55 | 120 | 200 |
| Other Purchased Services | 1,100 | - | 1,100 | 1,000 |
| Lease - Copier | 4,000 | 3,557.57 | 4,000 | 3,700 |
| Printing - Forms | 500 | 144.00 | 500 | 500 |
| Replacement Equipment | 1,000 | 795.00 | 1,000 | 1,000 |
| TOTAL | \$ 9,920 | \$ 8,382.95 | \$ 9,920 | \$ 10,200 |
| PERSONNEL: | | | | |
| Administration | \$ 90,600 | \$ 91,544.89 | \$ 93,800 | \$ 97,015 |
| Clerical | 61,200 | 58,956.47 | 62,500 | 66,462 |
| Regular & Leave | 511,700 | 527,665.50 | 534,200 | 540,363 |
| Overtime | 91,000 | 85,504.85 | 91,000 | 95,000 |
| Cash in Lieu | 13,400 | 15,621.90 | 13,700 | 18,720 |
| Deferred Comp | - | 3,598.92 | 7,410 | 7,668 |
| Part-time Clerical | 13,500 | 10,265.57 | 13,900 | 14,215 |
| Employee Benefits | 261,800 | 251,302.99 | 251,000 | 237,620 |
| Canine Unit | 2,500 | 3,471.02 | 2,500 | 2,500 |
| TOTAL | \$ 1,045,700 | \$ 1,047,932.11 | \$ 1,070,010 | \$ 1,079,563 |
| CRIME INVESTIGATION: | | | | |
| Operating Supplies | \$ 2,500 | \$ 781.19 | \$ 2,500 | \$ 2,000 |
| Contracts - Equipment | 1,500 | 780.00 | 1,500 | 1,000 |
| TOTAL | \$ 4,000 | \$ 1,561.19 | \$ 4,000 | \$ 3,000 |
| POLICE TRAINING: | | | | |
| Meetings & Trainings | \$ 7,000 | \$ 5,350.98 | \$ 7,000 | \$ 8,000 |
| Travel & Transportation | - | 121.81 | - | 200 |
| TOTAL | \$ 7,000 | \$ 5,472.79 | \$ 7,000 | \$ 8,200 |

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| TOWN OF MORRISTOWN POLICE DEPARTMENT |
|---|

| | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------------------|
| COMMUNICATIONS: | | | | |
| Repair & Maint. Supplies | \$ 500 | \$ 25.34 | \$ 500 | \$ 500 |
| Postage | 400 | 218.15 | 400 | 400 |
| Phone - Land Lines | 2,040 | 2,795.36 | 2,800 | 2,900 |
| Phone - Cell | 360 | 360.00 | 360 | 360 |
| Pagers | 72 | 72.89 | 72 | - |
| Data - Hot Spots/Air Cards | 3,250 | 3,487.34 | 3,400 | 5,640 |
| Internet/Cable | 400 | 435.14 | 450 | 450 |
| Data Circuit | 5,000 | 5,158.00 | 4,800 | 5,400 |
| Computer Repairs | 2,000 | 117.00 | 4,000 | 2,000 |
| LCSD-Dispatch | 47,296 | 47,295.69 | 48,857 | 48,141 |
| Repair & Maint. - Radios | 3,000 | 1,623.70 | 3,000 | 3,000 |
| IT Systems | 17,000 | 15,108.10 | 17,000 | 17,500 |
| Computers/Printers | 3,000 | 1,983.17 | 2,500 | 4,000 |
| Replacement Equipment | 3,000 | 3,311.49 | 3,400 | 3,500 |
| TOTAL | \$ 87,318 | \$ 81,991.37 | \$ 91,539 | \$ 93,791 |
| OPERATE & MAINTAIN BLDG: | | | | |
| Operating Supplies | \$ 3,400 | \$ 2,191.76 | \$ 3,300 | \$ 2,800 |
| Repair & Maint. Supplies | 500 | 294.81 | 500 | - |
| Other Purchased Services | 700 | 743.70 | 700 | 745 |
| Waste/Recycle | 1,050 | 1,160.54 | 1,100 | 1,175 |
| Generator | 350 | 796.27 | 500 | - |
| Repair & Maint. Services-Contracts | 14,000 | 14,562.38 | 14,000 | 14,600 |
| Heating Oil | 3,450 | 3,701.64 | 3,450 | 4,500 |
| Propane | 55 | - | 55 | 55 |
| Electricity | 8,200 | 5,362.16 | 6,000 | 6,000 |
| Water & Sewer | 1,150 | 1,188.27 | 1,600 | 1,250 |
| Building Improvements | 5,000 | 3,909.70 | 40,000 | 5,000 |
| TOTAL | \$ 37,855 | \$ 33,911.23 | \$ 71,205 | \$ 36,125 |

TOWN OF MORRISTOWN POLICE DEPARTMENT

| | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------------------|
| MAINT. VEHICLES/EQUIPMENT: | | | | |
| Gasoline | \$ 13,740 | \$ 12,477.13 | \$ 13,740 | \$ 14,700 |
| Tires | 3,500 | 759.12 | 3,500 | 3,000 |
| Uniforms | 10,000 | 8,762.71 | 10,000 | 10,000 |
| Tasers/Supplies | 1,000 | 3,955.99 | 1,000 | 3,600 |
| Ammunition | 2,500 | - | 2,800 | 3,000 |
| Maint. Supplies - Vehicle | 750 | 597.32 | 500 | 500 |
| Maint. Supplies - Equipment | 700 | 302.00 | 500 | 500 |
| Equipment - Vehicles | 500 | 509.60 | 500 | 500 |
| Equipment - Officers | 4,000 | 4,032.46 | 4,000 | 4,000 |
| Repair & Maint. Services | 10,000 | 12,767.39 | 10,000 | 12,000 |
| New Machinery (Lease) | 35,716 | 35,201.50 | 34,884 | 35,990 |
| TOTAL | \$ 82,406 | \$ 79,365.22 | \$ 81,424 | \$ 87,790 |

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|----------------------|---------------------|------------------------|---------------------|---------------------|
| BUDGET TOTALS | \$ 1,274,199 | \$ 1,258,616.86 | \$ 1,335,098 | \$ 1,318,669 |
|----------------------|---------------------|------------------------|---------------------|---------------------|

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|---|---------------------|---------------------|
| <i>Less Anticipated Revenues: Police Dept</i> | \$ (16,500) | \$ (18,000) |
| NET TO BE RAISED BY TAXES | \$ 1,318,598 | \$ 1,300,669 |

| | <u>Operating Budget</u> | <u>To Be Raised By Taxes</u> |
|------------------------|-------------------------|------------------------------|
| Proposed: FY 2019-2020 | \$ 1,318,669 | \$ 1,300,669 |
| FY 2018-2019 | 1,335,098 | 1,318,598 |
| | <u>\$ (16,429)</u> | <u>\$ (17,929)</u> |
| | <u>-1.2%</u> | <u>-1.4%</u> |

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| TOWN OF MORRISTOWN FIRE DEPARTMENT |
|---|

| | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|-------------------------------|---------------------|---------------------|---------------------|---------------------------------|
| ADMINISTRATION: | | | | |
| Office Supplies | \$ 600 | \$ 968.55 | \$ 600 | \$ 600 |
| Replace Uniforms | 4,000 | 4,653.67 | 4,000 | 4,500 |
| Software Maintenance | 800 | 675.00 | 800 | 800 |
| Repair & Maintenance Services | 1,000 | 0.00 | 1,000 | 1,000 |
| Miscellaneous | 100 | 595.67 | 200 | 200 |
| Equipment | - | 1,034.00 | - | - |
| TOTAL | \$ 6,500 | \$ 7,926.89 | \$ 6,600 | \$ 7,100 |
| PERSONNEL: | | | | |
| Paid Volunteer - Stipend | \$ 52,800 | \$ 44,424.00 | \$ 80,000 | \$ 80,000 |
| Paid Officer - Stipend | 2,400 | 2,400.00 | - | - |
| Paid Training - Stipend | 24,000 | 13,956.00 | - | - |
| Part-time Administration | - | 9,660.00 | 15,600 | 15,600 |
| Employee Benefits | 6,100 | 5,388.78 | 7,350 | 7,350 |
| TOTAL | \$ 85,300 | \$ 75,828.78 | \$ 102,950 | \$ 102,950 |
| FIRE FIGHTING: | | | | |
| Operating Supplies | \$ 2,000 | \$ 311.98 | \$ 2,000 | \$ 2,000 |
| Foam/Absorber | 2,000 | 3,608.00 | 2,000 | 2,000 |
| Coffee/Food | 2,000 | 1,684.72 | 2,000 | 2,000 |
| Personal Protect. Clothing | 10,000 | 18,833.87 | 12,000 | 12,000 |
| Other Purchased Services | - | 0.00 | 7,200 | 1,000 |
| Dry Hydrants | 1,500 | 12.50 | 2,000 | 2,000 |
| TOTAL | \$ 17,500 | \$ 24,451.07 | \$ 27,200 | \$ 21,000 |
| COMMUNICATIONS: | | | | |
| Repair & Maint. Supplies | \$ 1,500 | \$ 560.50 | \$ 2,000 | \$ 2,000 |
| Tower | 300 | 100.00 | 100 | 100 |
| Phone-Land Lines | 700 | 792.26 | 800 | 800 |
| Internet/Cable | 1,440 | 1,553.05 | 1,475 | 1,600 |
| Dispatch Software | 800 | 1,074.00 | 1,100 | 1,074 |
| LSCD-Dispatch | 47,296 | 47,295.67 | 48,857 | 48,141 |
| Repair Services-Radio | 2,500 | 437.50 | 3,000 | 2,500 |
| Replacement Equipment | 3,000 | 1,756.00 | 3,000 | 2,500 |
| TOTAL | \$ 57,536 | \$ 53,568.98 | \$ 60,332 | \$ 58,715 |

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| TOWN OF MORRISTOWN FIRE DEPARTMENT |
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| | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------------------|
| FIRE PREVENTION: | | | | |
| Operating Supplies | \$ 1,500 | \$ 541.00 | \$ 1,500 | \$ 1,500 |
| TOTAL | \$ 1,500 | \$ 541.00 | \$ 1,500 | \$ 1,500 |
| FIRE TRAINING: | | | | |
| Dues & Subscriptions | \$ 1,000 | \$ 660.00 | \$ 1,500 | \$ 1,500 |
| Meetings & Trainings | 2,000 | 749.41 | 5,500 | 5,500 |
| TOTAL | \$ 3,000 | \$ 1,409.41 | \$ 7,000 | \$ 7,000 |
| PROVIDE MEDICAL SERVICES: | | | | |
| Vaccine | \$ 300 | \$ - | \$ 300 | \$ 300 |
| Professional Services-Medical | 2,000 | 2,122.52 | 3,000 | 3,000 |
| TOTAL | \$ 2,300 | \$ 2,122.52 | \$ 3,300 | \$ 3,300 |
| OPERATE & MAINTAIN BLDG: | | | | |
| Operating Supplies | \$ 1,600 | \$ 701.86 | \$ 1,600 | \$ 1,600 |
| Repair & Maint. Supplies | 2,000 | 725.19 | 2,000 | - |
| Waste/Recycle | 1,200 | 774.55 | 745 | 816 |
| Generator | 751 | 400.00 | 800 | - |
| Repair & Maint. Services-Contractor | 3,000 | 4,216.08 | 3,000 | 3,000 |
| Heating Oil | 5,000 | 4,544.09 | 4,800 | 6,250 |
| Propane | 550 | 843.14 | 650 | 1,000 |
| Electricity | 5,700 | 5,359.05 | 5,700 | 5,700 |
| Water & Sewer | 1,030 | 1,023.04 | 1,000 | 1,025 |
| Building Improvements | 15,000 | 13,391.66 | 25,000 | 25,000 |
| Replacement Equipment | - | 2,994.83 | - | - |
| TOTAL | \$ 35,831 | \$ 34,973.49 | \$ 45,295 | \$ 44,391 |

TOWN OF MORRISTOWN FIRE DEPARTMENT

| | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|-------------------------------------|---------------------|----------------------|---------------------|---------------------------------|
| MAINT. TRUCKS/EQUIPMENT: | | | | |
| Gasoline | \$ 350 | \$ 466.82 | \$ 500 | \$ 525 |
| Diesel Fuel | 2,950 | 2,973.09 | 2,950 | 3,100 |
| Repair & Maint. Supplies | 5,000 | 2,895.49 | 5,500 | 5,500 |
| Small Tools & Equipment-Vehicles | 1,500 | 700.08 | 1,500 | 1,500 |
| Repair & Maint. Services | 18,000 | 20,603.65 | 19,000 | 19,000 |
| Hose Testing | 4,000 | 4,568.30 | 5,000 | 5,000 |
| Replacment Equipment | 6,000 | 8,615.98 | 5,500 | 5,500 |
| New Machinery | 3,000 | 16,717.98 | 7,000 | 7,000 |
| Hose | 4,000 | - | 5,000 | 5,000 |
| SCBA | 10,500 | 3,625.63 | 13,000 | 13,000 |
| Imagers & Meters | 1,000 | 1,475.30 | 2,000 | 3,000 |
| 2017 Quint Fire Truck Loan Payment | 42,000 | 41,936.92 | 42,000 | 42,000 |
| 2018 Fire Rescue Truck Loan Payment | - | - | - | 24,000 |
| TOTAL | \$ 98,300 | \$ 104,579.24 | \$ 108,950 | \$ 134,125 |

| | | | | |
|----------------------|-------------------|----------------------|-------------------|-------------------|
| BUDGET TOTALS | \$ 307,767 | \$ 305,401.38 | \$ 363,127 | \$ 380,081 |
|----------------------|-------------------|----------------------|-------------------|-------------------|

| | | |
|-----------------------------------|-------------------|-------------------|
| <i>Less Anticipated Revenues:</i> | \$ - | \$ - |
| NET TO BE RAISED BY TAXES | \$ 363,127 | \$ 380,081 |

| | <u>Operating Budget</u> | <u>To Be Raised By Taxes</u> |
|------------------------|-------------------------|------------------------------|
| Proposed: FY 2019-2020 | \$ 380,081 | \$ 380,081 |
| Budget: FY 2018-2019 | 363,127 | 363,127 |
| | <u>\$ 16,954</u> | <u>\$ 16,954</u> |
| | <u>4.7%</u> | <u>4.7%</u> |

| |
|--|
| TOWN OF MORRISTOWN EMS DEPARTMENT |
|--|

| | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|------------------------------------|---------------------|---------------------|---------------------|---------------------------------|
| ADMINISTRATION: | | | | |
| Office Supplies | \$ 1,200 | \$ 1,464.93 | \$ 1,200 | \$ 1,200 |
| Food/Coffee | 850 | 830.78 | 1,000 | 1,200 |
| Advertising | 750 | 803.78 | 750 | 1,200 |
| Dues & Subscriptions | 509 | 548.00 | 150 | 500 |
| Meetings and Trainings | - | - | - | 300 |
| Lease-Copier | 730 | 823.63 | 900 | 825 |
| Software Support-Scheduling | 2,451 | 2,095.00 | 2,100 | 2,100 |
| Licenses - Email | - | - | 385 | - |
| Repairs & Maint. Services/Computer | 3,700 | 3,059.34 | - | - |
| Medicaid Tax | 5,000 | 6,089.63 | 6,100 | 5,500 |
| Travel & Transportation | 250 | 80.88 | 250 | 250 |
| New Equipment | 1,000 | 1,704.85 | 1,000 | 1,000 |
| TOTAL | \$ 16,440 | \$ 17,500.82 | \$ 13,835 | \$ 14,075 |
| PERSONNEL: | | | | |
| FT-Regular & Leave | \$ 168,900 | \$ 172,640.25 | \$ 173,250 | \$ 181,750 |
| Cash in Lieu of Health Insurance | - | - | - | 4,680 |
| PT-Shift Coverage | 75,600 | 60,727.23 | 80,200 | 80,500 |
| Paid Volunteers-Runs | 28,100 | 38,693.25 | 28,100 | 28,100 |
| Paid Volunteers-Training | 7,200 | 2,460.00 | 7,200 | 7,000 |
| Employee Benefits | 77,975 | 84,117.30 | 97,025 | 76,930 |
| TOTAL | \$ 357,775 | \$ 358,638.03 | \$ 385,775 | \$ 378,960 |
| EMS SERVICES: | | | | |
| Operating Supplies | \$ 16,500 | \$ 18,777.01 | \$ 14,000 | \$ 16,000 |
| Oxygen/Nitrous Oxide | 1,000 | 1,107.60 | 1,350 | 1,200 |
| Supplies for Other Departments | 6,500 | 561.70 | 9,750 | 9,750 |
| Coverage - Paramedic | 750 | 250.00 | 750 | 750 |
| Repair & Maint Services | 4,000 | 2,720.49 | 4,000 | 3,500 |
| TOTAL | \$ 28,750 | \$ 23,416.80 | \$ 29,850 | \$ 31,200 |

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| TOWN OF MORRISTOWN EMS DEPARTMENT |
|--|

| | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------------------|
| COMMUNICATIONS: | | | | |
| Batteries | \$ 500 | \$ 90.00 | \$ 500 | \$ 300 |
| Phones - Land Line | 1,560 | 1,785.78 | 1,750 | 1,750 |
| Phones - Cell | 720 | 720.00 | 720 | 720 |
| Data - Hot Spots | 960 | 474.34 | 960 | 432 |
| Internet/Cable | 2,550 | 3,070.70 | 2,750 | 3,200 |
| LCSD-Dispatch | 47,296 | 47,295.64 | 48,857 | 48,141 |
| eDispatch Software | 1,000 | 1,074.00 | 1,100 | 1,100 |
| Repair & Maint Services | - | 2,061.90 | - | 250 |
| Maint Services - Radio | 750 | 470.30 | 750 | 750 |
| Replacement Equipment | 1,000 | 1,030.00 | 1,700 | 1,700 |
| TOTAL | \$ 56,336 | \$ 58,072.66 | \$ 59,087 | \$ 58,343 |
| TRAINING: | | | | |
| Meetings & Trainings | \$ 8,330 | \$ 6,241.30 | \$ 8,330 | \$ 10,500 |
| TOTAL | \$ 8,330 | \$ 6,241.30 | \$ 8,330 | \$ 10,500 |
| PROVIDE MEDICAL SERVICES: | | | | |
| Supplies - MCI Trailer | \$ 500 | \$ - | \$ 500 | \$ - |
| Professional Services-Debriefing | - | - | - | 500 |
| TOTAL | \$ 500 | \$ - | \$ 500 | \$ 500 |
| MAINTAIN BUILDING: | | | | |
| Operating Supplies | \$ 1,100 | \$ 1,033.84 | \$ 1,200 | \$ 1,200 |
| Waste/Recycle | 925 | 1,034.08 | 1,000 | 1,350 |
| Generator | 420 | 450.00 | 420 | - |
| Repair & Maint. Services-Contractor | 1,200 | 1,009.52 | 1,200 | 1,500 |
| Water | 180 | - | - | - |
| Heating Oil | 1,750 | 1,837.52 | 1,750 | 2,300 |
| Propane | 770 | 1,346.60 | 1,100 | 1,600 |
| Electricity | 2,800 | 2,848.00 | 2,900 | 2,900 |
| Water & Sewer | 1,200 | 1,060.01 | 1,350 | 1,200 |
| Building Improvements | 11,000 | 11,000.00 | 5,000 | - |
| Machinery & Equipment-Replacement | - | 893.05 | - | 2,000 |
| Machinery & Equipment-New | 4,250 | 3,750.00 | - | - |
| TOTAL | \$ 25,595 | \$ 26,262.62 | \$ 15,920 | \$ 14,050 |

TOWN OF MORRISTOWN EMS DEPARTMENT

| | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------------------|
| MAINTAIN VEHICLE: | | | | |
| Gasoline | \$ 1,000 | \$ 148.30 | \$ 500 | \$ 550 |
| Diesel Fuel | 1,700 | 2,487.71 | 2,300 | 2,500 |
| Batteries for Equipment | 2,000 | 0.00 | 2,000 | - |
| Uniforms | 6,000 | 6,083.08 | 6,000 | 6,000 |
| Repair & Maint Supplies | 2,960 | 62.71 | 2,960 | 1,600 |
| Repair & Maint Services | 10,000 | 5,750.94 | 10,000 | 10,000 |
| Repair & Maint Washer/Extractor | - | - | - | 400 |
| Repair & Maint Equipment | 750 | 4,496.37 | 750 | - |
| Replacement Equipment/Durable Med | 30,000 | 37,460.48 | - | 21,100 |
| 2018 Ambulance/Stryker Stretcher | - | - | - | 53,380 |
| TOTAL | \$ 54,410 | \$ 56,489.59 | \$ 24,510 | \$ 95,530 |

| | | | | |
|----------------------|-------------------|----------------------|-------------------|-------------------|
| BUDGET TOTALS | \$ 548,136 | \$ 546,621.82 | \$ 537,807 | \$ 603,158 |
|----------------------|-------------------|----------------------|-------------------|-------------------|

| | | |
|----------------------------------|-------------------|-------------------|
| <i>Less Anticipated Revenues</i> | \$ (220,600) | \$ (197,000) |
| NET TO BE RAISED BY TAXES | \$ 317,207 | \$ 406,158 |

| | <u>Operating Budget</u> | <u>To be Raised By Taxes</u> |
|------------------------|-------------------------|------------------------------|
| Proposed: FY 2019-2020 | \$ 603,158 | \$ 406,158 |
| FY 2018-2019 | 537,807 | 317,207 |
| | <u>\$ 65,351</u> | <u>\$ 88,951</u> |
| | <u>12.2%</u> | <u>28.0%</u> |

| |
|--|
| TOWN OF MORRISTOWN HIGHWAY DEPARTMENT |
|--|

| | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|--------------------------------|---------------------|---------------------|---------------------|---------------------------------|
| ADMINISTRATION: | | | | |
| Salaries & Wages | \$ 624,300 | \$ 652,856.74 | \$ 651,910 | \$ 668,200 |
| Employee Benefits | 295,300 | 281,488.74 | 302,200 | 304,600 |
| Office Supplies | 500 | 364.65 | 500 | 500 |
| Tower | 1,000 | 1,000.00 | 1,000 | 1,000 |
| Phone - Land Lines | 745 | 878.73 | 825 | 875 |
| Phone - Cell | 660 | 554.77 | 360 | 550 |
| Internet | 925 | 995.04 | 1,000 | 1,000 |
| Meetings & Trainings | 2,400 | 1,410.00 | 2,400 | 2,400 |
| TOTAL | \$ 925,830 | \$ 939,548.67 | \$ 960,195 | \$ 979,125 |
| TRUCKS & EQUIPMENT: | | | | |
| Fuel | \$ 103,000 | \$ 91,438.26 | \$ 105,450 | \$ 96,800 |
| Blades & Plow Shoes | 25,300 | 21,073.04 | 25,300 | 23,900 |
| Tires & Chains | 23,000 | 22,759.75 | 23,000 | 23,000 |
| Small Equipment | 7,400 | 11,056.59 | 5,400 | 13,500 |
| Supplies | 50,375 | 35,275.01 | 43,300 | 42,200 |
| Repairs - Parts & Service | 98,300 | 172,980.63 | 98,300 | 135,000 |
| New Equipment - Trucks | 128,200 | 68,482.76 | 57,500 | 137,500 |
| TOTAL | \$ 435,575 | \$ 423,066.04 | \$ 358,250 | \$ 471,900 |
| SUMMER MAINTENANCE: | | | | |
| Supplies | \$ 29,020 | \$ 8,404.01 | \$ 31,720 | \$ 37,900 |
| Line Painting - Contract | 5,000 | 3,219.10 | 7,000 | 4,000 |
| Hot Mix | 14,900 | 18,063.95 | 13,000 | 14,000 |
| Guard Rails | 15,000 | 6,854.13 | 8,000 | 8,000 |
| Chipping | 15,000 | 15,000.00 | 15,000 | 20,000 |
| Chloride | 48,000 | 50,841.67 | 53,000 | 57,500 |
| Culverts/Improvements | 23,000 | 30,874.14 | 30,000 | 30,000 |
| TOTAL | \$ 149,920 | \$ 133,257.00 | \$ 157,720 | \$ 171,400 |

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| TOWN OF MORRISTOWN HIGHWAY DEPARTMENT |
|--|

| | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|--|---------------------|---------------------|---------------------|---------------------------------|
| TRAFFIC CONTROL: | | | | |
| Supplies | \$ 5,750 | \$ 3,741.59 | \$ 5,750 | \$ 4,000 |
| TOTAL | \$ 5,750 | \$ 3,741.59 | \$ 5,750 | \$ 4,000 |
| SIDEWALK CONSTRUCTION: | | | | |
| Supplies | \$ 5,050 | \$ 1,053.75 | \$ 1,500 | \$ 1,000 |
| Granite Curb | 8,000 | - | - | 8,000 |
| Other Purchased Services | 30,000 | 2,493.05 | 20,000 | 20,000 |
| TOTAL | \$ 43,050 | \$ 3,546.80 | \$ 21,500 | \$ 29,000 |
| WINTER MAINTENANCE: | | | | |
| Stone | \$ - | \$ 10,013.60 | \$ - | \$ - |
| Salt | 162,000 | 164,701.22 | 178,000 | 207,000 |
| Calcium Chloride | 6,000 | 4,133.70 | 4,500 | - |
| Sand | - | 11,488.17 | - | - |
| Cold Patch | 4,800 | 2,985.15 | 4,800 | 8,800 |
| Other Purchased Services | - | 1,068.75 | 1,600 | 1,200 |
| Rentals | - | 3,424.75 | - | 3,000 |
| Contractor Services | - | 2,140.00 | - | - |
| TOTAL | \$ 172,800 | \$ 199,955.34 | \$ 188,900 | \$ 220,000 |
| STORM DRAINS: | | | | |
| Supplies | \$ 1,175 | \$ 334.24 | \$ 1,175 | \$ 500 |
| Swirl Separator/Disposal Fees | 1,000 | 4,550.00 | 2,000 | 4,000 |
| Discharge Permits | 2,750 | 2,737.60 | 2,750 | 2,750 |
| TOTAL | \$ 4,925 | \$ 7,621.84 | \$ 5,925 | \$ 7,250 |
| BRIDGE MAINT. - CLASS I, II, III: | | | | |
| Supplies | \$ 1,500 | \$ 314.86 | \$ 2,100 | \$ - |
| Bridge Maintenance | - | - | - | 4,000 |
| Bridge Washing | 10,445 | - | - | - |
| Reserves | 30,000 | 30,000.00 | 30,000 | 30,000 |
| TOTAL | \$ 41,945 | \$ 30,314.86 | \$ 32,100 | \$ 34,000 |

TOWN OF MORRISTOWN HIGHWAY DEPARTMENT

| | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|---|---------------------|---------------------|---------------------|---------------------------------|
| OPERATE & MAINTAIN BUILDING: | | | | |
| Supplies | \$ 9,900 | \$ 11,840.92 | \$ 13,000 | \$ 11,325 |
| Repair & Maint Service | 6,000 | 8,962.84 | 18,000 | 18,000 |
| Environmental Impact Fees | 500 | 3,737.80 | 4,000 | 4,000 |
| Crushing | 20,000 | 15,414.75 | 20,000 | 20,000 |
| Act 250 Pit Amendment | 25,000 | 10,447.00 | 10,000 | 10,000 |
| Heating Oil | 4,750 | 5,679.82 | 4,750 | 7,500 |
| Propane | 3,900 | 5,100.05 | 3,300 | 5,100 |
| Electricity | 6,200 | 6,124.00 | 5,600 | 6,200 |
| Water & Sewer | 1,160 | 1,108.08 | 1,160 | 1,150 |
| Building Improvements | 46,300 | 7,497.49 | 20,000 | 26,500 |
| TOTAL | \$ 123,710 | \$ 75,912.75 | \$ 99,810 | \$ 109,775 |

| | | | | |
|----------------------|---------------------|------------------------|---------------------|---------------------|
| BUDGET TOTALS | \$ 1,903,505 | \$ 1,816,964.89 | \$ 1,830,150 | \$ 2,026,450 |
|----------------------|---------------------|------------------------|---------------------|---------------------|

| | | |
|--|---------------------|---------------------|
| <i>Less Anticipated Revenue: Highway Dept.</i> | \$ (2,700) | \$ (2,825) |
| <i>Less Intergovernmental: State Aid to Highways</i> | \$ (208,200) | \$ (214,800) |
| NET TO BE RAISED BY TAXES | \$ 1,619,250 | \$ 1,808,825 |

| | <u>Operating Budget</u> | <u>To be Raised by Taxes</u> |
|------------------------|-------------------------|------------------------------|
| Proposed: FY 2019-2020 | \$ 2,026,450 | \$ 1,808,825 |
| FY 2018-2019 | 1,830,150 | 1,619,250 |
| | <u>\$ 196,300</u> | <u>\$ 189,575</u> |
| | <u>10.7%</u> | <u>11.7%</u> |

| |
|---|
| TOWN OF MORRISTOWN RECREATION DEPARTMENT |
|---|

| REVENUE | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|------------------------|---------------------|---------------------|---------------------|---------------------------------|
| <i>Summer Program:</i> | | | | |
| Regular Program Fees | \$ 30,000 | \$ 43,629.94 | \$ 49,975 | \$ 62,000 |
| Sponsors/Donations | 2,000 | 1,295.00 | 2,125 | 1,000 |
| <i>Other Revenue:</i> | | | | |
| Town Appropriation | 5,000 | 5,000.00 | 15,000 | 20,000 |
| Fundraisers | 500 | - | - | - |
| Grant Reimbursements | 3,000 | 5,000.00 | - | - |
| Transfer Surplus | 9,000 | - | - | - |
| Interest Earned | - | 26.99 | - | - |
| TOTAL | \$ 49,500 | \$ 54,951.93 | \$ 67,100 | \$ 83,000 |
| EXPENSES | | | | |
| <i>Summer Program:</i> | | | | |
| Payroll | \$ 30,000 | \$ 49,421.09 | \$ 45,000 | \$ 55,000 |
| Payroll Taxes | 2,500 | 3,780.78 | 3,500 | 4,200 |
| Administrative | 200 | 1,088.96 | 500 | 250 |
| Supplies/Equipment | 500 | 814.81 | 1,000 | 700 |
| Safety Classes | 850 | 1,730.00 | 1,500 | 3,000 |
| Special - Outings | 6,000 | 6,874.00 | 6,000 | 8,500 |
| Special T-shirts | 600 | 1,354.50 | 1,000 | 750 |
| State Park Fee | 450 | 450.00 | 450 | 650 |
| Facility Fee | 550 | 350.00 | 350 | 350 |
| Transportation | 7,500 | 8,016.71 | 6,800 | 9,200 |
| TOTAL | \$ 49,150 | \$ 73,880.85 | \$ 66,100 | \$ 82,600 |
| <i>Food Program:</i> | | | | |
| Supplies | \$ 100 | \$ - | \$ - | \$ - |
| Food Expenses | 250 | 936.98 | 1,000 | 400 |
| TOTAL | \$ 350 | \$ 936.98 | \$ 1,000 | \$ 400 |
| TOTAL | \$ 49,500 | \$ 74,817.83 | \$ 67,100 | \$ 83,000 |

MORRISTOWN CENTENNIAL LIBRARY ASSOCIATION

An author scheduled to visit the library this spring asked what it is like here in Morrisville. The phrase that immediately came to mind is that we are *on the rise*.

Arts, recreation and culture are flourishing here; events draw visitors from surrounding towns and counties; our wonderful restaurants and other businesses make us a destination; town departments work hard to keep us safe and provide for the myriad needs of a growing community. We believe that the library mirrors this upward trend as we continue to see growth in membership, materials acquisition and borrowing, new program offerings and organizational partnerships. Our in-house and outreach services are popular, and our internet access and comfortable, multipurpose space bring new people through our doors every day. Our Friends of the Library group has reconvened and is already hard at work. For all of this and more we have you, our members and neighbors, to thank.

Without you, we would not be able to provide a safe space for teens to gather after school, offer computer access and free Wi-Fi for all, partner with volunteers and local agencies in presenting senior workshops, or have sufficient staffing to visit daycares, preschools and nursing homes.

Over the past year, your patronage and support has enabled the library to:

- Grow our collections in both departments, honoring member requests
- Purchase and install much-needed new computer equipment for our public
- Provide a greater variety of year-round programming for all ages
- Introduce new youth Summer Reading activities and makerspace components
- Bring prominent authors to the library, such as Julia Alvarez and Will Alexander
- Host evening events such as Jazz Night and Haunted Library
- Join our community as a venue for celebrations such as Festival of Lights, the July 4th Parade and the Art Tree dedication
- Partner with neighbor agencies to provide access to vital services

This is what our growth has looked like over the course of the last fiscal year:

- 39,092 visits (over 1000 more than the previous year)
- 371 new members
- 3,055 more physical materials borrowed
- 2,316 downloadable materials borrowed (an increase of nearly 10%)
- 567 more attendees at all library programs

In other words, thanks to you, the library is at the heart of our community, providing services important to our neighbors, and we are always looking to do more. What else would you like to see in this coming year? Your input is essential to the future of this historical institution as we move onward and upward with our community's needs informing each step.

Thank you.

Respectfully submitted,

Gizelle Guyette
Director, Morristown Centennial Library

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| MORRISTOWN CENTENNIAL LIBRARY ASSOCIATION |
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| | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|------------------------------|---------------------|---------------------|---------------------|---------------------------------|
| REVENUE: | | | | |
| Fees and Sales | \$ 6,700 | \$ 6,132.15 | \$ 6,350 | \$ 6,200 |
| Investment Income & Gains | 56,000 | 66,000.00 | 79,300 | 80,200 |
| Grants | 3,000 | 4,025.00 | 3,600 | 4,000 |
| Other Reimbursed Expenses | - | (88.37) | - | - |
| Donations & Fund Raiser | 20,000 | 14,215.65 | 17,900 | 18,800 |
| Morristown Appropriation | 171,155 | 171,155.00 | 159,578 | 174,578 |
| Other Income | - | 42.50 | - | - |
| TOTAL | \$ 256,855 | \$ 261,481.93 | \$ 266,728 | \$ 283,778 |
| ADMINISTRATIVE: | | | | |
| Supplies | \$ 2,550 | \$ 2,925.34 | \$ 2,550 | \$ 2,700 |
| Postage | 3,500 | 2,601.23 | 3,500 | 2,700 |
| Accounting & Bookkeeping | 200 | 135.76 | 250 | 200 |
| Board Expenses | 500 | 283.47 | 500 | 500 |
| Dues & Publications | 3,000 | 2,600.22 | 3,200 | 3,200 |
| Insurance | 1,850 | 2,068.21 | 2,000 | 2,100 |
| Outside Services | 2,000 | 1,800.00 | 2,250 | 2,200 |
| Website | 350 | - | 2,000 | 1,500 |
| Fund Raising | 200 | - | 200 | 200 |
| TOTAL | \$ 14,150 | \$ 12,414.23 | \$ 16,450 | \$ 15,300 |
| LIBRARY SERVICES: | | | | |
| Payroll | \$ 179,415 | \$ 179,816.07 | \$ 184,994 | \$ 199,578 |
| New Materials | 19,600 | 19,193.68 | 18,950 | 19,100 |
| Periodicals | 1,600 | 1,951.93 | 1,600 | 1,500 |
| Programs | 5,620 | 3,552.07 | 6,100 | 6,100 |
| Meetings | 400 | 1,364.56 | 300 | 300 |
| Technical Training | 100 | - | 100 | 100 |

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| MORRISTOWN CENTENNIAL LIBRARY ASSOCIATION |
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| | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|--------------------------------------|---------------------|---------------------|---------------------|---------------------------------|
| LIBRARY SERVICES (CONTD): | | | | |
| Audio/Visual (repair/replacement) | 100 | 20.00 | 100 | 100 |
| Administrative Systems | 2,000 | 1,470.53 | 1,800 | 2,000 |
| Book Binding | 250 | 420.00 | 100 | 150 |
| Miscellaneous | 100 | 287.43 | 134 | 100 |
| Equipment | 1,370 | 2,455.58 | 1,500 | 1,500 |
| Computer Equipment | 2,000 | 9,925.12 | 4,000 | 5,500 |
| Photocopier | 1,700 | 2,082.79 | 2,000 | 2,100 |
| Repairs & Maintenance - Computer | 6,500 | 2,757.50 | 6,500 | 6,500 |
| Transportation | 150 | 152.85 | 150 | 150 |
| TOTAL | \$ 220,905 | \$ 225,450.11 | \$ 228,328 | \$ 244,778 |
| BUILDING: | | | | |
| Supplies - Janitorial | \$ 1,200 | \$ 1,213.77 | \$ 1,600 | \$ 1,650 |
| Repairs & Maintenance-Building | 8,000 | 12,685.76 | 8,750 | 9,750 |
| Utilities | 12,300 | 11,057.87 | 11,300 | 12,000 |
| Furniture & Fixtures | 300 | 127.39 | 300 | 300 |
| TOTAL | \$ 21,800 | \$ 25,084.79 | \$ 21,950 | \$ 23,700 |
| OTHER: | | | | |
| Grant Expenses - Copley Fund/Stevens | \$ - | \$ 2,113.69 | \$ - | \$ - |
| TOTAL | \$ - | \$ 2,113.69 | \$ - | \$ - |
| TOTAL | \$ 256,855 | \$ 265,062.82 | \$ 266,728 | \$ 283,778 |

PLEASANT VIEW CEMETERY ASSOCIATION

The Association of Pleasant View Cemetery (PVC) is most appreciative of the efforts of Mike Day and Brian Quad, who keep the grounds in such immaculate form. This past summer's weather didn't make the job any easier but they struggled through. We also extend our thanks to Mark Faith, who provides sexton services on a volunteer basis. The pride these individuals take in their efforts keep PVC in its pristine condition. We feel fortunate to have their assistance.

Removal of the tall pines and undergrowth that had plagued the cemetery for years was finally completed, eliminating potential problems should any of those massive pines have come down unrestricted. A pleasant side benefit was the opening up of panoramic views. We appreciate the patience of neighbors who had to listen to heavy equipment and deal with smoke from burning slash. There are a few more trees to come down but nothing of the magnitude of the pines. Going forward we will be able to maintain growth along the perimeters of the cemetery.

PVC has offered several reminders requesting people to refrain from planting trees and/or shrubs and to remove any they have already planted. The Rules and Regulations prohibit these plantings to avoid encroachment on other plots both above and below ground. Cemetery personnel will now be removing any such vegetation that has not been dealt with by plot owners. Copies of the Rules and Regulations are available at the Town Clerk's office.

The Association also wants to remind people that when the chains are across the gates, the cemetery is closed and access is prohibited. There has been an issue with people driving around the upper gate, destroying lawns, among other things. PVC operates on a very tight budget and unnecessary damage increases expenses.

Keeping grounds the size of Pleasant View Cemetery in such beautiful condition requires the efforts of the many hard working and knowledgeable people. There is always behind the scenes work that has to be done. Anyone interested in joining these efforts is encouraged to contact the Association.

Respectfully submitted,

Joie Marshall, President

Lee Sturtevant, Vice President

Gloria Wing, Secretary/Treasurer

| |
|---|
| PLEASANT VIEW CEMETERY ASSOCIATION |
|---|

| | Budget 2017-2018 | Actual 2017-2018 | Budget 2018-2019 | Proposed Budget 2019-2020 |
|---------------------------------|---------------------|----------------------|---------------------|---------------------------------|
| REVENUE: | | | | |
| Burial Fees | \$ 500 | \$ 50.00 | \$ 500 | \$ 300 |
| Sale of Lots | 3,000 | - | 3,000 | 3,000 |
| Transfer from Endowment | 24,100 | 81,826.57 | 24,700 | 24,700 |
| Appropriation - Town | 16,000 | 16,000.00 | 16,000 | 16,000 |
| Sale of Assets | - | 550.00 | 500 | - |
| TOTAL | \$ 43,600 | \$ 98,426.57 | \$ 44,700 | \$ 44,000 |
| EXPENSES: | | | | |
| Gross Wages | \$ 21,020 | \$ 21,774.00 | \$ 21,760 | \$ 21,835 |
| Employer Taxes: Fica/Medi | 1,610 | 1,665.72 | 1,665 | 1,670 |
| Employer Taxes: Unemployment | 1,000 | 1,670.15 | 2,000 | 2,000 |
| Workers Comp Insurance | 1,100 | 1,814.43 | 1,200 | 2,000 |
| Fuel | 1,000 | 811.54 | 800 | 945 |
| Equipment Repairs & Maintenance | 500 | 1,254.43 | 500 | 1,000 |
| New Equipment | 5,470 | 5,125.00 | 5,500 | 6,000 |
| Other Purchased Services | 600 | 155.00 | - | - |
| Cemetery Upkeep | 100 | 210.59 | 200 | 250 |
| Utilities | 300 | 334.11 | 250 | 350 |
| Hydrant Repair | - | 614.99 | - | 1,000 |
| Tree Removal | 10,000 | 63,900.00 | 10,000 | 6,000 |
| Office Expense | 100 | 110.56 | 150 | 150 |
| Miscellaneous | 800 | 723.98 | 675 | 800 |
| TOTAL | \$ 43,600 | \$ 100,164.50 | \$ 44,700 | \$ 44,000 |

MORRISTOWN CEMETERY ASSOCIATION

Beginning in 2019, the Morristown Cemetery Association will be selling cremation-only lots at Mountain View and Randolph cemeteries. These smaller lots will provide a less expensive alternative and better suit the new trend toward cremation. Contact Mark Faith, Sexton, or Dennis Smith, MCA President for details. The Association would like to provide this option at its other five cemeteries in the near future.

In personnel changes, David Sanborn has retired as an MCA Board member. The Association thanks David for his many years of service going back to the days when he mowed and the years he served as a Grounds Director. He and his wife, Sonnie, gave years of service to our association and to the town. Annette Smith has retired as Endowment Secretary after 30+ years on the job. She will continue as a consultant offering her vast knowledge of the cemeteries, especially Randolph.

After several years of hiring the mowers for our cemeteries, it is planned that the Town will return to running the bid process as in the past. The Association thanks Robert and Sons Lawn Care for extending their contract one year to allow us to make this change.

Trees in the cemeteries have become a major problem, especially the large white pines. Large branches are falling and endangering the gravestones below; many are old and irreplaceable. The Association has limited funds to take down the worst ones, but will need financial help to complete the job. Broken and fallen stones seem to be getting worse each year. A reminder that families are responsible for care of their monuments as the Association has only limited funds to preserve and care for historic markers.

Respectfully,

Dennis Smith, President, MCA, Trustee Randolph & Riverside Cemeteries

Anne Shackett, Vice President, Trustee Mountain View Cemetery

Jane Paine, Secretary/Treasurer, Trustee Wheeler & Plains Cemeteries

Lorinda Smith, Trustee to Executive Board, Trustee Laporte Cemetery

Irene Wilkins, Trustee Wheeler Cemetery

Cherie Lefevre, Trustee Lakeview Cemetery

Annette Smith

Brian Kellogg, Select Board Liason

| |
|--|
| MORRISTOWN CEMETERY ASSOCIATION |
|--|

Current Assets

| | | |
|-------------------------------|------------------|-----------|
| Cking - Operating UBMM | \$ 12,298 | |
| Interments/Lot Sales A/R | \$ 400 | |
| Donor Restricted-Wheeler Gate | \$ 3,885 | |
| CD-VSECU-Future Land-1.74%-5y | \$ 3,845 | |
| CD - VSECU - 1/4/19 - 1.74% | <u>\$ 12,204</u> | |
| Total Current Assets | | \$ 32,631 |

Board Designated Endowments

| | | |
|-------------------------------|-------------------|--------------------------|
| Savings - UB/VSECU Endowments | \$ 6,100 | |
| Vanguard Investments | <u>\$ 111,632</u> | |
| Total Other Assets | | <u>\$ 117,732</u> |
| Total Assets | | <u><u>\$ 150,364</u></u> |

LIABILITIES AND CAPITAL

Current Liabilities

| | | |
|-------------------------------|-----------------|----------|
| Deferred Revenue - Town Funds | <u>\$ 4,000</u> | |
| Total Current Liabilities | | \$ 4,000 |

Capital

| | | |
|-------------------------------|-----------------|--------------------------|
| Retained Earnings | \$ 144,425 | |
| Excess/(Deficit) Rev over Exp | <u>\$ 1,939</u> | |
| Total Capital | | \$ 146,364 |
| Total Liabilities & Capital | | <u><u>\$ 150,364</u></u> |

Morristown Cemetery Association

Income Statement

For the Period Ending December 31, 2018

Revenues

| | |
|--------------------------------------|-------------------------|
| Sale of Lots | \$ 3,200 |
| Interest Earned | \$ 3,116 |
| Donations - Wheeler/Randolph | \$ 100 |
| Town Funds - Maintenance & Care | \$ 12,000 |
| Interments | \$ 400 |
| Unrealized Gain(Loss) on Investments | (\$ 4,741) |
| Total Revenues | <u>\$ 14,075</u> |

Operating Expenses

| | |
|------------------------|-------------------------|
| Stone Repairs | <u>\$ 0</u> |
| Annual Maintenance | <u>\$ 12,011</u> |
| Total Operating | <u>\$ 12,011</u> |

Administrative Expenses

| | |
|-----------------------------|----------------------|
| Dues/Office Expense | \$ 125 |
| Total Administrative | <u>\$ 125</u> |

| | |
|---|-------------------------------|
| Excess/(Deficit) Revenue over Expenses | <u><u>\$ 1,939</u></u> |
|---|-------------------------------|

ALEXANDER HAMILTON COPLEY TRUST FUND

The Alexander Hamilton Copley Fund was established as a trust by Copley in his will in March 1937. The net income only of the charitable trust fund is to be used.

Criteria

- Used for creating works of public utility and beauty for the use of enjoyment of the inhabitants of the Village of Morrisville in the Town of Morristown.
- Confined to localities within the area of said Village or to purposes specifically benefiting its residents.
- No part shall be used for a religious, political, educational, or any purpose which it is the duty of the Village to Town to provide.
- No part of income shall be mingled with other funds or applied to joint undertakings but that each work established shall be separate and distinct.

Terms/Conditions

- Income shall not be anticipated or pledged beyond the amount initially in hand.
- Said income may be accumulated for any purpose within the scope of the gift.
- Successive accumulations may be applied to the same object.
- Any work(s) established from the Fund may be improved, extended, enlarged or added to from time to time.
- Current expense of their care and maintenance shall be borne by said Town
- Each work shall always bear in a conspicuous place a suitable inscription identifying it as erected or established from the Fund.
- No substantial expenditure shall be made for any purpose until it has been under consideration by the trustees for a least three months.
- Priority shall be given to works of important, civic improvement; use of funds for small, comparatively unimportant needs is contrary to Copley's intent.
- Accumulation of income over a period of time is allowed in order to fund important works.

| |
|---|
| ALEXANDER HAMILTON COPLEY TRUST FUND |
|---|

TRUSTEE'S ANNUAL REPORT - 2018

| | | |
|---|----|-----------------|
| Beginning Balance as of 12/31/2017 | | |
| Trust Acct | \$ | 1,670,608.11 |
| Income Acct | | 104,169.52 |
| Total Account Balance @ Fair Market Value | | \$ 1,774,777.63 |
| Cash Receipts: | | |
| Income (Dividends/Interest) | \$ | 41,330.44 |
| Cash Disbursements | | |
| Expenses (Fees/Accounting) | \$ | (11,931.27) |
| Expenses (Projects) | | (81,864.00) |
| | \$ | (93,795.27) |
| Other Activity | | |
| Net Change in Account Activity & Market Value | \$ | (136,857.94) |
| Ending Balance as of 12/31/2018 | | |
| Trust Acct | \$ | 1,536,412.50 |
| Income Acct | | 49,042.36 |
| Total Account Balance @ 12/31/18 @ FMV | | \$ 1,585,454.86 |

The Trustee's have copies of the complete Will and Codicil available for inspection by any voter. Paragraph "Eleventh" of the Will and Codicil are printed in the News & Citizen immediately following this report as required by the terms of the Will. We certify that we have caused said trust to be audited, have verified the items above, and that such account is true and correct.

Bob Beeman w/s
Eric Dodge w/s
Brian Kellogg w/s
Chris Towne w/s
Judy Bickford w/s
Gloria Wing w/s
Richard Sargent w/s

MORRISTOWN LISTERS' OFFICE

GRAND LIST 2018

The 2018 corrected Grand List as of Dec 31 2018 total is **\$6,356,573.95**. This is an **0.89%** increase over the 2017 Grand List. This change is due to new construction of dwellings and commercial activity since April 1 2017 to April 1 2018.

COMPARISONS IN COMMON LEVEL OF APPRAISAL

YEAR OF 2017 =102.48 % YEAR OF 2018 =102.55%

(The Common Level of Appraisal is essentially a measure of how close a town or city's local appraisals are to fair market value).

FOR THE COMING YEAR OF 2019

CLA FOR 2019 100.48%

COD FOR 2019 14.41%

COMPARISONS IN COEFFICIENT OF DISPERSION

YEAR OF 2017= 14.3% YEAR OF 2018 = 14.62%

(The COD is a measure of uniformity of appraisals for all properties on the grand list. Zero is a perfect score as a coefficient of dispersion. It indicates absolute fairness insofar as every taxpayer is appraised at exactly the same percentage 0) [fair market value]. The higher the number the greater the disparity in how properties are assessed in that town).

CURRENT USE PROGRAM

The 2018 Grand List has **143** parcels enrolled in the Current Use Program. There are 13,220.37 acres enrolled in the program. These enrolled acres represent an exempt reduction to the Grand List in the amount of **\$36,150,000**

THE MORRISTOWN LISTERS OFFICE

The Board of Listers includes Charles McArthur, Duane Sprague and Richard Tomlinson. We have worked closely with Appraiser Ted Nelson from Vermont Appraisal Company to maintain the records in the Listers office. The 2018 Grand List was completed in a timely manner.

Town of Morristown Listers
Charles McArthur, Duane Sprague, Richard Tomlinson

Ted Nelson, Consulting Assessor

GRAND LIST - SIX YEAR COMPARISON

| Year | Municipal List (\$) | Education List (\$) | Change (\$) | % Of Change |
|-------------|----------------------------|----------------------------|--------------------|--------------------|
| FY2013 | 6,061,695 | | 76,378 | 1.28% |
| FY2013 | | 5,985,730 | 73,002 | 1.23% |
| FY2014 | 6,117,026 | | 55,331 | 0.91% |
| FY2014 | | 6,034,024 | 48,294 | 0.81% |
| FY2015 | 6,162,835 | | 45,809 | 0.75% |
| FY2015 | | 6,074,725 | 40,701 | 0.67% |
| FY2016 | 6,229,819 | | 66,984 | 1.10% |
| FY2016 | | 6,123,522 | 48,797 | 0.80% |
| FY2017 | 6,300,361 | | 70,542 | 1.13% |
| FY2017 | | 6,189,748 | 66,226 | 1.08% |
| FY2018 | 6,356,574 | | 56,213 | 0.89% |
| FY2018 | | 6,252,027 | 62,279 | 1.00% |

TAX RATE - SIX YEAR COMPARISON

| FISCAL YEAR: | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| TOWN: | | | | | | |
| Municipal | \$ 0.4545 | \$ 0.4858 | \$ 0.5172 | \$ 0.5363 | \$ 0.5243 | \$ 0.5857 |
| Highway | \$ 0.3008 | \$ 0.2918 | \$ 0.2908 | \$ 0.2854 | \$ 0.3283 | \$ 0.2949 |
| Local Agreement | \$ 0.0016 | \$ 0.0015 | \$ 0.0015 | \$ 0.0016 | \$ 0.0015 | \$ 0.0015 |
| Total Town Tax Rate | \$ 0.7569 | \$ 0.7791 | \$ 0.8095 | \$ 0.8233 | \$ 0.8541 | \$ 0.8821 |
| SCHOOL: | | | | | | |
| Homestead | \$ 1.2840 | \$ 1.3389 | \$ 1.3667 | \$ 1.3906 | \$ 1.3819 | \$ 1.3797 |
| Non-Residential | \$ 1.4363 | \$ 1.4760 | \$ 1.4605 | \$ 1.4753 | \$ 1.4979 | \$ 1.5407 |
| COMBINED TOWN & SCHOOL: | | | | | | |
| Homestead | \$ 2.0409 | \$ 2.1180 | \$ 2.1762 | \$ 2.2139 | \$ 2.2360 | \$ 2.2618 |
| Non-Residential | \$ 2.1932 | \$ 2.2551 | \$ 2.2700 | \$ 2.2986 | \$ 2.3520 | \$ 2.4228 |

STATEMENT OF TAXES RAISES

For Fiscal Year July 1, 2017- June 30, 2018

| Calculated Taxes | | | |
|--|-------------------------------|-----------------|-------------------------|
| Category: | Grand List Value at 1% | Tax Rate | Tax Revenue |
| Municipal | \$ 6,237,411.50 | \$ 0.8233 | \$ 5,135,260.89 |
| Education: Homestead | \$ 3,143,092.50 | \$ 1.3906 | \$ 4,370,784.43 |
| Education: Non-Residential | \$ 2,981,122.85 | \$ 1.4753 | \$ 4,398,050.54 |
| Taxes Calculated per Grand List | | | \$ 13,904,095.86 |
| Decimal Rounding | | | \$ (12.14) |
| Taxes to be Collected as of 9/20/16 | | | \$ 13,904,083.72 |
| Adjustments: | | | |
| Adjustments | | | \$ 28,799.62 |
| History Additions | | | \$ - |
| Eliminate Credits | | | \$ - |
| Abatements: BCA voted | | | \$ (1,206.38) |
| Credits: Applied from Previous Tax Years | | | \$ (38,939.12) |
| Total Taxes Billed as of 6/30/17 | | | \$ 13,892,737.84 |
| Reconciled Taxes | | | |
| Collected | | | \$ 13,753,664.60 |
| Delinquent | | | \$ 139,073.24 |
| Taxes Reconciled as of 6/30/17 | | | \$ 13,892,737.84 |

REPORT OF THE TRUSTEES OF PUBLIC FUNDS

The current Grammar School Savings Account held by the Trustee of Public Funds for the Town of Morristown has a principal basis of \$16,19.97. This amount was forwarded to the Trustee of Public Funds as a result of the sale of the Lamoille Grammar School in 1984. Act No. M-10 was enacted by the General Assembly of the State of Vermont instructing the Lamoille Grammar School to be sold and the proceeds be forwarded to the Trustee of Public Funds in the towns in which the grammar school's lease lands were located. All funds distributed must be held and invested by the Trustee of Public Funds for the support of the Town School District.

The 2018 total invested for the school district in a Certificate of Deposit at the Union Bank is \$3,703.27.

Respectfully submitted,

Angela Norder
 Francis Welch
 Sara Allyn Haskins

NOTICE TO MORRISTOWN PROPERTY TAXPAYERS

Tax Year: July 1, 2018-June 30, 2019

INSTALLMENT DATES:

Due dates, deadlines to pay, interest and penalty fees are all voted on at the Annual Town Meeting. ONE BILL will be sent at least 30 days prior to the first due date. **This is the only bill you will receive** and also includes applicable Village taxes. You will **NOT** receive a notice of payment due for the final installment. This bill includes two installment coupons attached to the bottom and you may pay it in full or in installments as follows:

November 15, 2018

- First original installment due

March 15, 2019

- First supplemental installment due

May 15, 2019

- Final original installment due
- Final supplemental installment due

Any installment not paid on or before the close of business at 4:00 PM on the due date will be subject to interest on the unpaid principal at the rate of 1% per month for the first three months and 1.5% thereafter per 32 V.S.A. §4873. An 8% penalty on the unpaid principal will be charged if payment is not received in full on or before the close of business at 4:00 PM on the final installment due date as provided by 32 V.S.A. §5136.

You can pay property taxes more frequently than the two installments. Our system is capable of receiving tax payments weekly, monthly, quarterly or whatever way accommodates your budget, as long as the taxes are paid in full by the due dates.

PAYMENTS:

Postdated checks or other checks not meeting the requirements will be returned and penalties will be added if applicable. All checks returned by the bank for any reason will cause the payment and receipt to be voided and delinquent penalties will be added.

The Town of Morristown offers various options for paying your property tax bill:

- In person:** Personally pay your property taxes during office hours* or in the night deposit box located at the right of the front door. Payments left in the night deposit box after 4:00 PM on the due date are considered late and interest and/or penalty will be applied.
- Mail:** Mail currently dated checks or money orders, made payable to the Town of Morristown, to PO Box 748, Morrisville, VT 05661-0748. Payments mailed from foreign countries may be paid by check but must be payable in US dollars. **Only official U.S.P.S. cancellation marks will be considered timely.** For receipts you must send the installment coupon of the tax bill and a self-addressed, stamped envelope.

- **Direct debit:** Complete the enclosed agreement form to have your tax payment automatically debited from your checking or savings account and return it to the Treasurer's office no later than two weeks prior to the installment date for your payment to be automatically deducted for your tax installment. A new agreement is not needed every year; it will be valid until cancelled by you in writing.
- **Credit/debit card:** For your convenience you can pay your property tax bill by credit or debit card; however additional convenience fees will be applied by the card company. Contact the Treasurer's office at 888-6370 for more information.
- **Electronically:** Electronic bank checks and ACH deposits must be received in the office by 4:00 PM on the due date. Electronic checks dated for the due date, but received after the due date will not be considered a timely payment. Please check with your bank for availability and payment schedules.

PROPERTY OWNER'S RESPONSIBILITIES:

- By law, taxes are levied on property as it exists for the owner of record on April 1st prior to the start of the tax year. Tax bills are mailed to the April 1st owner of record to the address on file with the Lister's Office.
- If your property is sold after April 1st it is your responsibility to forward the tax bill to the new owner and the new owner's responsibility to take notice of the due dates. This office does not know what arrangements have been made regarding who is to pay the taxes at the time of transfer.
- If your property is subdivided after April 1st your bill contains taxes due on the entire parcel. It is your responsibility to make sure the entire tax bill is paid in full for the year. You must contact your attorney for prorated taxes or funds being held in escrow on the sale and division of the property.
- If your taxes are held in escrow by a mortgage company you are responsible for providing your escrow company with all the current information included on your property tax bill. If you receive a revised tax bill for any reason it is also your responsibility to inform your escrow company of changes made to your property tax account.
- You must notify the Town of any mailing address changes at 888-6370 or mflaming@morristownvt.org.
- **FAILURE TO RECEIVE A TAX BILL DOES NOT RELIEVE THE TAXPAYER OF RESPONSIBILITY TO PAY THE TAXES WHEN DUE NOR DOES IT RELIEVE THE ADDITION OF PENALTIES AND INTEREST.**
- Property owners who qualify and have timely filed their annual Homestead Declaration with the Vermont Department of Taxes may see a property tax adjustment in the form of a credit on their tax bill. The Town is required to apply the credit equally to each installment for the current year and cannot be used for delinquent taxes.

OVERPAYMENTS:

- First installment:* over payments of any amount will be applied to the next property tax installment unless a refund is requested in writing by the property owner or the source of the original funds (Bank or Mortgage Company).
- Final installment:* over payments less than \$10.00 will be credited towards the next installment of the next tax year; overpayments over \$10.00 will be returned to whom we received the overpayment unless directed differently in writing by the property owner.

See the notice printed on the back of your tax bill for more important information provided by the Vermont Department of Taxes.

*Note our office hours are: Monday-Thursday 8:00-4:00 and Friday 8:00-1:00.

TAX ABATEMENT

Each taxpayer has a right to apply for abatement of property taxes to the Board of Abatement of the Town of Morristown under Title 24 V.S.A., § 1535.

(a) The board may abate in whole or part taxes, interest, and collection fees, other than those arising out of a corrected classification of homestead or nonresidential property, accruing to the town in the following cases:

- (1) taxes of persons who have died insolvent;
- (2) taxes of persons who have removed from the state;
- (3) taxes of persons who are unable to pay their taxes, interest, and collection fees;
- (4) taxes in which there is manifest error or a mistake of the listers;
- (5) taxes upon real or personal property lost or destroyed during the tax year;
- (6) the exemption amount available under 32 V.S.A. § 3802(11) - Veterans Exemption - to persons otherwise eligible for exemption who file a claim on or after May 1 but before October 1 due to the claimant's sickness or disability or other good cause as determined by the board of abatement; but that exemption amount shall be reduced by 20 percent of the total exemption for each month or portion of a month the claim is late filed.
- (7), (8) [Repealed.]
- (9) taxes upon a mobile home moved from the town during the tax year as a result of a change in use of the mobile home park land or parts thereof, or closure of the mobile home park in which the mobile home was sited, pursuant to 10 V.S.A. § 6237.

If you believe that you qualify for abatement, immediately contact the Town Clerk at 888-6370 to request a hearing before the board. At the hearing, you will be required to provide documentation to support your request. Abatement requests must be renewed annually.

DELINQUENT TAX POLICY

The Town of Morristown follows a consistent policy of collecting delinquent Town, Village and School District taxes. The purpose of this policy is to establish clear guidelines so that all delinquent taxpayers will be treated fairly, will know what to expect and to avoid claims that the town is acting arbitrarily. It is in the best interest of the Town and its residents that property taxes are paid when due. Provisions of Vermont Statutes will be adhered to in order to ensure that the delinquent taxpayer is afforded the necessary “due process”.

- The Town Treasurer will issue to the Delinquent Tax Collector a warrant for collection of all delinquent property tax accounts that are not paid in full by the final installment due date as voted upon at the Annual Town Meeting by the registered Morristown voters.
- As soon as the warrant has been received, and each month afterwards for ninety (90) days, the Delinquent Tax Collector will send a notice to each delinquent taxpayer indicating the amount of taxes, penalty and interest owed.
- Delinquent taxes shall be assessed a onetime penalty of 8% of the principal balance due.
- Interest continues to accrue per installment at a rate of 1% per month for the first 3 months, increasing to 1.5% per month thereafter from the due dates until the total balance is paid in full.
- Partial payments will be applied first to the interest due in full, and the remainder will be divided proportionally between the principal, collection and penalty amounts due.
- Certified notices will be mailed after the close of business on July 15th and associated mailing costs will be charged to delinquent taxpayers. This is the LAST NOTICE that will be sent from the Delinquent Tax Collector.
- If the final deadline has passed and payment has not been received in full, the Delinquent Tax Collector will proceed with a tax sale according to the procedures specified in Title 32 V.S.A. § 5252. Once delinquent taxes have been turned over for collection all payments must be made directly to the delinquent tax attorney.
- Statutory collection costs of preparing and conducting the tax sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer and must be paid in order to consider the tax liability no longer delinquent. (Title 32 V.S.A. § 5258)
- The Morristown Selectboard may appoint a tax sale agent to submit a bid that is equal to delinquent taxes, interest, penalty and costs.
- In the event that no one purchases the property at tax sale, or if, in the judgment of the Delinquent Tax Collector, proceeding with the tax sale is inadvisable, the Delinquent Tax Collector shall collect the delinquent taxes using any or all of the methods permitted by law.
- Each taxpayers has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. § 1535.

This policy may be amended at any time by the Selectboard and/or the Delinquent Tax Collector of the Town of Morristown, Vermont as provided by law.

TOWN DELINQUENT TAX COLLECTION REPORT

| Period Ending | Beginning balance as of July 1, 2017 | Collected | Abated | Uncollected balance as of June 30, 2018 |
|---------------|---|---------------|--------|--|
| 2014-2015 | \$ 51.86 | \$ - | \$ - | \$ 51.86 |
| 2015-2016 | \$ 3,591.12 | \$ 3,538.92 | \$ - | \$ 52.20 |
| 2016-2017 | \$ 139,073.24 | \$ 133,872.08 | \$ - | \$ 5,201.16 |
| 2017-2018** | \$ 422,431.83 | \$ 294,429.18 | \$ - | \$ 128,002.65 |
| | \$ 565,148.05 | \$ 431,840.18 | \$ - | \$ 133,307.87 |

**Beginning balance as of May 16, 2018

TOWN CLERK & TREASURER

The Town Clerk/Treasurer’s Office is a point of reference for people with questions about our community. Whether it’s assisting citizens to register to vote, licensing dogs, collecting property taxes, posting private land, renewing vehicle registrations, issuing certified copies of birth certificates or issuing marriage licenses, we are always willing and able to assist. We also supply notary services at no cost.

The following are statistics for some of the services we offer:

| <i>Service provided</i> | <i>2014</i> | <i>2015</i> | <i>2016</i> | <i>2017</i> | <i>2018</i> |
|-------------------------|-------------|-------------|-------------|-------------|-------------|
| DMV renewals | 324 | 288 | 269 | 247 | 273 |
| Documents notarized | 340 | 328 | 379 | 360 | 312 |
| Dog Licenses | 640 | 636 | 633 | 631 | 629 |
| Land Postings | 11 | 10 | 13 | 12 | 13 |
| Liquor licenses | 28 | 30 | 30 | 40 | 43 |

Green Mountain Passports: Are you over the age of 62 or a veteran of the uniformed services? Come see us to get a Green Mountain Passport for free admission to Vermont State parks, Vermont State historical sites and events which are fully State sponsored.

Dog Licenses: All dogs or wolf-hybrids six months of age and older must be licensed annually on or before the first day of April. Dog licenses are available for purchase starting the first week of January. A current rabies vaccination certificate must be presented to the Town Clerk’s Office before obtaining a license. Morristown has an animal control ordinance, its purpose is to regulate the keeping of dogs [and wolf hybrids], to protect public health and safety and to protect the residents’ quiet enjoyment of their homes and properties. A full copy of the ordinance can be found on the Town website.

Vital Records: Our office is responsible for housing all official birth, cemetery, death & marriage records that have occurred within our town since 1779. Certified copies of vital records are available upon request for \$10.00 per document and genealogy research can be done during regular office hours.

The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate and goes into effect on July 1, 2019.

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.

| <i>Vital Records</i> | <i>2014</i> | <i>2015</i> | <i>2016</i> | <i>2017</i> | <i>2018</i> |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| Births at Copley Hospital | 216 | 214 | 209 | 195 | 181 |
| Births of residents at other hospitals | 6 | 14 | 9 | 13 | 16 |
| Civil marriages | 28 | 38 | 37 | 40 | 37 |
| Deaths | 129 | 98 | 100 | 118 | 119 |
| Sale of certified records | 1212 | 1351 | 1370 | 1235 | 1196 |

Land Records: Vermont's land records are stored at the town level, and the recording, storage and restoration of land records is the responsibility of the Town Clerk's Office. Morristown's land records date back to 1781 and it is interesting to see the progression from hand written documents to digital recording. Morristown's land records dating back to 1959 are now available to view online for free at: <https://i2d.uslandrecords.com/VT/Morristown>

| <i>Documents recorded</i> | <i>2014</i> | <i>2015</i> | <i>2016</i> | <i>2017</i> | <i>2018</i> |
|----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Land record pages | 4322 | 4371 | 5238 | 5256 | 5037 |
| Property transfer tax returns | 218 | 229 | 264 | 232 | 238 |
| Survey maps | 38 | 27 | 31 | 27 | 41 |

Property Taxes: If you own the home that serves as your primary residence, you are required by law to file your homestead declaration by April 15th every year. You must file your homestead declaration even if you get an extension for filing your income tax return, even if you are not eligible for income sensitivity, and even if you are not required to file income tax returns. You may be eligible for an income sensitivity property tax adjustment on your property taxes if your property qualifies as a homestead and you meet all of the State of Vermont eligibility requirements. For more information visit the Vermont Department of Taxes website at www.tax.vermont.gov or call 1-866-828-2865.

The State of Vermont is no longer mailing paper income tax book forms to Town Clerk's Offices. To order a form email tax.formsrequest@vermont.gov, call 802-828-2515 or download the fillable PDF form at: <http://tax.vermont.gov/research-and-reports/tax-forms>

Elections: During the 2018 calendar year, our office register 401 new voters and managed 7 elections. Although we take great pride in our efforts to efficiently manage all elections, we would not be able to do it without the people who volunteer to assist us during elections. To those election workers, we offer a heartfelt thank you. Volunteers are always needed for elections & special projects; please call us at 888-6370 if you are interested.

| <i>Date</i> | <i>Description</i> | <i>#Voters</i> | <i>#Voted</i> | <i>#Absentee</i> | <i>%Voted</i> |
|------------------|-------------------------------|----------------|---------------|------------------|---------------|
| March 1, 2018 | Annual EMUU Floor Meeting | 3604 | 16 | NA | .04% |
| March 6, 2018 | Annual Town Floor Meeting | 3610 | 163 | NA | 4.5% |
| March 6, 2018 | Annual EMUU Australian Ballot | 3610 | 589 | 56 | 16.3% |
| March 6, 2018 | Annual Town Australian Ballot | 3610 | 594 | 57 | 16.5% |
| April 9, 2018 | Annual Village Floor Meeting | 1341 | 16 | NA | 1.2% |
| August 14, 2018 | Statewide Primary | 3669 | 935 | 103 | 25.5% |
| November 6, 2018 | General Election | 3791 | 2481 | 700 | 65.4% |

Major changes to Vermont Election laws effective January 1, 2017:

- Eligible residents may register to vote on any day up to and including Election Day
- Registration prior to election day: at Town Clerk's Office during normal business hours
- Registration on election day: at Polling place during polling hours

Can't make it to the polls to vote? Think it takes too much time? It has never been easier to vote.....just request an early/absentee ballot. For local elections early/absentee ballots are available 30 days prior to each election. To request an early ballot contact the Town Clerk's Office by phone, email, mail or by using the Secretary of State's *My Voter Page*.

"My Voter Page" – (<http://mvp.sec.state.vt.us>) is online resource that allows every voter to login and have access to a unique, voter-specific web page where they can register to vote, request an absentee ballot, track its status, update their voter registration record, find their polling place, view a sample ballot, and much more.

School Involvement: Our office tries to support learning experiences with the local schools whenever possible. Throughout the spring I worked with the high school Vermont Government class teaching students about local government roles, Town Meeting and the election process in Vermont. In May our office hosted a Maple Leaf student from Peoples Academy Middle level. The Maple Leaf Project is a nearly 40 year old project where students spend time each morning at local businesses learning real life skills in the work place. In September I spent a day working with the Morrisville kindergarteners teaching them about the importance of registering your dogs and about voting. The students were given three choices and in an exciting election they choose red hearts as the 2019 Morrystown dog tag.

Keeping Informed: Please notify our office of any changes in your information so that you may receive timely correspondence. To find out about all the municipal services that are offered, visit our website at <http://www.morristownvt.org/towndepartments/townclerk>. The Town utilizes the town website, the Town facebook page, and front porch forum to notify residents of tax due dates, dog licensing dates, office closings, election information and other important news and updates.

Have you signed up for front porch forum yet? It's a neighbor e-newsletter delivered daily to your email inbox. FPF is a free service that helps neighbors connect and build community by hosting a statewide network of online local forums. Learn more at: <http://frontporchforum.com>

Town Clerk Staff: In January Francis Favreau retired after nearly 45 years as a public servant to the Town of Morristown. Francis has a wealth of history and knowledge of the Town like no other. Over the past eight years working with him I knew that whenever there was a history research project within the town that seems impossible to solve that Francis would have the answer. He is a one of a kind guy that can't be replaced and will truly be missed by the whole community.

I would like to thank Mitzi Fleming and Elizabeth Chase for their dedication to tasks throughout this busy year. Morristown is lucky to have such talented individuals; they work hard for me and more importantly for you!

Don't hesitate to contact me with questions at shaskins@morristownvt.org or 888-6370. Our office hours are: Monday - Thursday from 8:00 - 4:00 and Fridays from 8:00 - 1:00.

We are looking forward to another productive year working for the community of Morristown!

Respectfully submitted,
Sara Allyn Haskins



Photo Courtesy of Francis Favreau

SELECTBOARD

As usual, 2018 was an active year for the Town of Morristown.

Following Town Meeting in March, Judy Bickford joined the Selectboard, replacing the seat vacated by Yvette Mason. We also welcomed Paula Beattie as the new Assistant Finance Director following Tina Sweet's promotion to Finance Director and William (Bill) Mapes as the new EMS Chief.

Our team of dedicated, hardworking, and professional Town employees and volunteers work tirelessly to help Morristown thrive. Day-in, day out our team is busy maintaining our roads, providing emergency services, tracking our finances, supporting residential and business development, preserving public records, and countless other responsibilities. Some notable accomplishments over the past year include:

- Sidewalk replacements
- A Street to B Street project
- Record Fire Response Calls
- Purchase of EMS ambulance, new firetruck , gravel pit Act 250 process,

The continued growth in single and multi-family residential housing is exciting and promising. In 2018 we issued building permits for 21 single family housing units and 35 permits multifamily housing units. In addition, we have seen continued revitalization of our downtown and sustained growth in our local businesses.

Lastly, we are humbled and honored to serve the community we all love. It has been encouraging to see engaged, passionate members of the community at our meetings as we tackle some of the challenges facing our town. We are confident that, by continuing to work together, Morristown will remain one of the best places to live, work, and play in Vermont. Our meetings are always open to the public and we encourage attendance. You can find more information on our meetings and Town news by visiting www.morristownvt.org.

With Respect,

Bob Beeman, Brian Kellogg, Eric Dodge, Judy Bickford, Chris Towne

TOWN ADMINISTRATOR

This past summer we completed the reconstruction of Water Trough Hill. This project was in the planning stages for a number of years and was mostly paid for with federal funds and a 20% local match. The staff has also been closely working with the State of Vermont and the Agency of Transportation on next summer's project repaving all of Class One Highways in Morristown. This project is being completely funded by the State of Vermont. Most of the work in the downtown will be completed at night. This is a long overdue project that we have been working for the past couple of years.

This is a great opportunity for me to recognize the hard work and dedication of the Town Staff. We are here to serve the community. They have been the impetus behind an increase in the number and quality of community events. In addition to their day to day duties you will often find them working nights and weekends to organize community festivals and celebrations. These events are great for the community and require support from the entire staff. You see them there for coordination, traffic control and public safety. These events highlight the vibrancy of the greater Morristown Community.

Thanks to the EMS Department and the Copley Trust Fund, Morristown is now a Heart Safe Community. You will find AEDs stationed around the community and in all of our emergency response vehicles. This initiative has already been documented in saving the life of a community member.

The staff is here to serve you and please call us if you have a problem or an issue. We depend on your assistance to do our jobs. Often times it is a community member that alerts us to a problem. As always I end my report with a call for volunteers, several organizations need your help. The success of the community lies with the involvement of the residents and citizens. The vast major of our EMS and Fire Services are volunteers and we are deeply indebted to them for their service. There are countless opportunities to volunteer in your community. Seek one out and you will have the thanks of a grateful community.

Sincerely,
Dan Lindley
Town Administrator

MORRISTOWN POLICE DEPARTMENT

The Morristown Police Department had a busy year responding to 4,623 calls for service in 2018. Below is breakdown of the top ten types of calls we have responded to.

| | | | |
|--------------------------|-----|-------------------|-----|
| Suspicious Events | 502 | Agency Assists | 512 |
| Motor Vehicle Complaints | 309 | Alarms | 255 |
| Motor Vehicle Accidents | 304 | Fingerprints | 188 |
| Citizen Disputes | 182 | Juvenile Problems | 107 |
| Parking Problems | 107 | Welfare Checks | 83 |

We also conducted 774 traffic stops throughout the year. 119 arrests were made ranging from misdemeanor to felony cases. There were 38 sexual assault / child abuse cases investigated, which were done through the Lamoille County Special Investigations Unit, which our detective is a part of. Quarterly sex offender registry compliance checks are done throughout the year.

During 2018 we lost two veteran officers who left law enforcement work. Detective Corporal Ryan Bjerke left in June after 22 years of service. Corporal Mike Reeve left in December after 21 years of service. I would like to thank them for their years of service with the department. Upon Detective Corporal Bjerke's departure, Patrolman Jason Luneau was promoted to Detective and Peter Hughes was hired to backfill the vacant Patrolman's position. Peter had worked for the Lamoille County Sheriff's Department for the past three years and was already a full time certified police officer.

We continue to work closely with the staff at Morristown Elementary and People's Academy regarding school safety and security. This past year we finished up training most of the school staff on the nationally recognized ALICE training. ALICE stands for ALERT, LOCKDOWN, INFORM, COUNTER, EVACUATE. The training has been positively received overall and we will continue to work with the schools in the future.

We were able to purchase three solar powered radar signs from a grant funded by the Governor's Highway Safety Program. The radar signs were installed on Elmore Street, Washington Highway, and Brooklyn Street. These areas were identified as high-speeding areas and these signs have already proven to be a great tool to help keep our roadways safe.

In January our officers concluded a yearlong investigation into a large scale heroin and oxycodone drug supplier here in town. Due to the investigation, two people with New York City ties were arrested on federal drug charges. We will continue to aggressively investigate anyone trafficking this poison into our town.

We continue to work very closely with Lamoille County Mental Health. We have seen a steady increase in calls with people experiencing a mental health crisis. These calls are taken very seriously and we continue to expand our training needs to fit these types of calls.

Our K9 unit stayed busy this year. This was especially true on the night of June 16th, where K9 Viper was used twice in two separate cases. Both cases involved an intoxicated person who fled on foot from our officers. K9 Viper was able to locate both people who were taken into custody. Besides tracking down people and smelling for drugs, K9 Viper was used in numerous public demonstrations throughout the year. The K9 unit continues to prove to be an asset to our department and to the town.

In closing, I would like to commend the Morristown Police Officers for their continued commitment to their profession, and to thank them for a continued effort to keep our community safe. The Officers assure that coverage is always provided 24 hours a day 7 days a week. On behalf of the Morristown Police Department, I would like to thank the Community and the Morristown Selectboard for their support and understanding and thanks to all assisting Agencies, Local, County, State, and Federal agencies for their support over the past year.

*Respectfully,
Chief Richard H Keith*

MORRISTOWN EMERGENCY SERVICES DEPARTMENT

Morristown Rescue Squad began in 1974. Dr. Lewis Blowers and Copley Hospital's President, John Whitcomb, advised the Selectmen that there was a need for an ambulance service in Morristown.

They contacted the Board of Alexander Hamilton Copley Trust Fund, who agreed to purchase the land, build the building, and buy the ambulance, if the town voted to maintain and support this by tax dollars and donations.

A squad was formed, trained, and the ambulance went into service at 6:00 am on June 2, 1975. Morristown Rescue Squad has been able to provide continued service since that time.

A Board of Directors, voted on by the membership, governs Morristown Rescue. The Town of Morristown governs Morristown EMS, (all full-time, part time staff and volunteer staff.) All members are expected to try and attend a monthly meeting/training, which meets on the 4th Wednesday of the month at 1800 hrs. To remain on active status; It is mandated that each volunteer member obligate themselves to take a (1) 12-hour shift a week. Scheduled hours are between 6:00 am to 6:00 pm, or 6:00 pm to 6:00 am. However, there may be exceptions to this time schedule if it is difficult for an individual to work a 12-hour shift. Volunteers who are on duty are expected to be within 6 minutes of the MRS facility. Paid staff are at the facility throughout their shift.

Presently, we have approximately 25 volunteer members, 3 full time paid staff, and 4 part time members, serving our communities. The areas covered are Morristown, and Elmore. Membership is made up of EMR, EMT, AEMT, and NRP certified persons. MEMS has approximately 620 calls a year, about 1 and ½ calls a day.

MORRISTOWN FIRE DEPARTMENT

The Morrisville Fire Department has had another record year with 220 calls.

This year saw the Morrisville Fire Department suffer its 2nd Line of Duty Death in its history, with the passing of 2nd LT. Casey Kuhns. Rest easy brother, we will take it from here.

Another tragic event that took place was the glider crash in the Beaver Meadow area that claimed 3 lives. This took a lot of coordinating with many other agencies spread out through 2 days.

We responded to 47 Vehicle accidents with two fatalities in our response area. We responded to 49 auto alarms and 12 Co alarms. Changing the batteries when you change your clocks, will make a difference in the amount of these calls we respond to each year. We helped our fellow departments of our mutual aid system 13 times.

Other calls in 2018: 17 Structure Fires, 48 Medical Assist, 10 Good Intent, 9 Fuel Spills, 9 Wildland Fires, 3 Vehicle Fires, 3 Aircraft Incidents

We would also like to acknowledge our current members of the Morrisville Fire Department and thank them and their families for their active service and dedication to the Town and department. We have been able to grow our department over the past year with the help of our new members and their families.

**Chief Shawn Goodell, 1st Asst. Chief Dennis DiGregorio, Captain Michael Desjardins, 1st Lieutenant Jason Kelley, 2nd Lieutenant Damien DiGregorio, (2nd Lieutenant Casey Kuhns) 3rd Lieutenant Ben Carpenter, Engine Captain Brent Labree, Asst. Engine Captain Joe Poleio
Enginemen: Kasey Gillen, & Tim Morrissey**

Current Firefighters: John Staples JR, Scott Droney, Alex Desjardins, David Jeffers, Mariah Mitchell Sujata Gautam, David Tanner, Will Angier, Zac Cota-Weaver, Seth Foy, Eric Marshal, & Andrew Miller.

We would like to thank the retired and honorary members of the Department who have supported and served us in the past years: William "Twig" Farquharson, Arlo Sterner, Jeffery Churchill, Dennis Smith, Brian Kellogg, Frederick Pierce, Gordon Bowen, Wallace Reeve, James Farnham, Gerry "Gubby" Sutton, Charles Hess, Jeffery Limoge, Dean Lockwood, Todd Yando, William Spear and Donald Hill. Honorary members include: Lee Sturtevant, Wayne Blaisdell, Pierce Reed, Bill Cook, Mark Walker, Brad Wilson, Jim "Polar Bear" Grover.

We received our Rescue Pumper in December. This truck will be a huge asset to our department and the community. We would like to thank the taxpayers for allowing us to get this piece of equipment. Our rookies completed the 45 hour basic fire course. The State now mandates firefighters to train over 200 hours; this 45 hour course is just an introduction into that class.

If you have a Co alarm sounding please leave the building immediately and call 911. Remember that you cannot see, smell or taste Carbon Monoxide.

The Morrisville Fire Department continues to promote the use of the Knox Box Rapid Entry System for all school, commercial and private dwellings in town. This system will allow rapid access to your property in an emergency without damaging your property. Please call the fire station at 888-3575 for more information.

Please check the dates on your carbon monoxide and smoke detectors, and replace according to the manufacture's specifications. Please remember to change your batteries in your smoke and carbon monoxide detectors, make sure your chimneys are cleaned and shovel out any fire hydrants in your neighborhood if possible. Please call the fire warden at 802-826-2626 before burning brush; this will reduce the number of calls.

The members would also like to thank all the other Town agencies and our Mutual Aid partners for their help this past year. Special thanks to Jim from Polar Bear for his help throughout the year.

We would like to thank the people of the Town of Morristown; it has been a pleasure serving you this past year. We appreciate all of the support that you have given us. Feel free to stop by the station any time you see a member there. It is your building and equipment.

Thank you for all of your past and future support.

Respectfully submitted,
Chiefs Shawn Goodell, Dennis DiGregorio

MORRISTOWN HIGHWAY & STREET DEPARTMENT

The Highway/Street Department saw many changes in staff this year. We hired Casey Kuhns December 20, 2017 to run our new sidewalk machine. Casey was only with us for a short time as he passed away unexpectedly February 28, 2018. Casey is missed by all. Luke moved up into a plow truck and we hired Joey Hall in June of 2018 as our new sidewalk machine operator. Joey has been doing a great job learning the ropes. Walter Judd went on leave in June and has been unable to return to work. Phil Tallman retired in October 2018 after 10 years with us.

We have hired Shane Blaisdell, Rene Audet, Derek Small, and Alan Stearns.

Even though the highway department spent much of the summer understaffed, we were still able to remove the concrete islands for the A Street to B Street project. This project was completed in October with new sidewalk and asphalt. We also removed the old sidewalk from Cumberland Farms to the Fire Station and new sidewalk was installed by James Bradley. We were also able to get the Fire Station parking lot repaved. We worked on a project funded by MACC putting up the Historic Street Signs. We installed 10 culverts, put up 10,000 yards of sand and crushed 5,000 yards of gravel. We completed 4 miles of roadside chipping on the Randolph Road. We were also able to resurface part of the Lower Elmore Mtn. Rd.

Each spring we do leaf pick-up in the village limits so that we can get our streets ready for sweeping. During the fall months we pick up leaves and debris as well as Christmas tree pick-up during the weeks following Christmas. Once the streets are clean we are ready for line stripping. We contract out for the line stripping of crosswalks and parking lots. This is done twice a year. Every summer we put our sand up for the coming winter. We plow, sand, & salt approximately 106 miles of roadway and 10 miles of sidewalks.

We want to thank you for your patience as we do our best to keep the roads and sidewalks clear of ice and snow and free of bumps in the summer months. You can leave a message for the Street Department at 802-888-3398 and for the Highway Department at 802-888-6369, or by calling the main office at 802-888-5147.

ZONING ADMINISTRATOR / PLANNING DIRECTOR REPORT

Demand to live and invest in Morristown and Morrisville has never been stronger than in recent years. 10 years ago, the town permit office was approving only a handful of permits for new housing units a year. In 2017, which was a banner year, the permit office approved 42 new housing units. 2018 saw an 30% increase from 2017's lofty housing start numbers, with 55 new residential units approved. The breakdown of 2018's new housing units is as follows: 12 single family homes, 8 condominium units, and 35 apartment units. That means the zoning office is now approving 10 times more housing units annually than it was a decade ago.

The most exciting part about all this new housing is that it is mostly located in downtown Morrisville, or close-by in the core of the village. A great example of this is the new three-story apartment building that was recently built on the corner of Bridge Street and the Truck Route. That new building is the first of three large apartment buildings that will be constructed on this corner. A companion apartment building should be under construction by Town Meeting Day. A third large building will be constructed in the future in approximately the same spot where 217 Bridge Street was before it was razed. Further up Bridge Street, a developer from St. Albans just razed the old Sparks' house that was adjacent to the Bridge Street Bridge. Similar to what happened further down Bridge Street, the construction of an eight-unit apartment building that includes some commercial space is planned for this lot in 2018. Just a few blocks away, directly across from the end of Pleasant Street, construction is progressing quickly on an apartment building at 50 Upper Main Street. This new construction replaced the smaller apartment building at this same location that was consumed by fire last fall. This new apartment building was designed to match the architectural vernacular of the adjacent structures.

While many people find this new construction activity interesting, most people simply want to know how all this new development will help offset the taxes that they pay. During fiscal year 2018, the aforementioned new housing units, commercial development, new subdivisions, and multitudes of smaller home improvement projects resulted in a Grand List growth of 0.89%. This percentage of new growth is comparable to 2017's Grand List growth of 1.15%. While 0.89 % of Grand List growth is very respectable, readers should keep in mind that if Grand List growth does not reach 2% to 3% per year on average, the taxes paid by existing residents will need to go up to keep up with the rate of inflation (i.e. the increased cost for the town government to do business). It would be great if new development could grow the Grand List by more than 2% or 3% a year to reduce all of our tax bills (or at least keep those bills from increasing). However, getting that kind of new growth anywhere in Vermont's regulatory environment, especially outside Chittenden County, is very hard to do. In an age when many communities in Vermont are seeing their Grand Lists shrink, we are lucky to have the rate of new growth that we are seeing. More importantly, the development we are seeing is high quality and it is generally well received by neighboring property owners.

I enjoy helping residents and developers with permitting and development questions, so please contact me in the zoning office at 888-6373 (or via email at tthomas@morristownvt.org) before starting any development work. Unless the work proposed is an interior renovation of existing living space, chances are that a permit will be required before that work can commence. Zoning fees are doubled for any project undertaken without first obtaining the necessary permits. Zoning information, including the zoning bylaws, permit application forms and fee schedules are available on the office's website at: <http://morristownvt.org/departments/zoning.html>.

Thank you,
Todd Thomas, AICP & CFM
Zoning Administrator, Planning Director, & Health Officer

TOWN OF MORRISTOWN PLANNING COUNCIL

The Planning Council is jointly appointed by the Morristown Selectboard and the Morrisville Village Trustees. The Council is responsible for the Town Plan and the corresponding zoning bylaws that regulate all development in both the Village and the Town.

The Council had a productive year in 2018, warning 19 meetings. Additionally, the Council also appeared at Selectboard & Village Trustees meetings for proposed zoning bylaw amendments. The Planning Council's major accomplishments during the year include the following initiatives:

1. Created reasonable and sensible regulations for short term rentals (Air BnB, Home Away, etc.)
2. Led an effort that resulting in the Selectboard looking to eliminate the Town's business equipment tax
3. Merged the Airport Business Zone into the existing Industrial Zone
4. Added Village zoning to developed areas of town like Jersey Heights and Sunset Drive

In 2019, the Planning Council will continue to make Morrisville a better place to live, work and play. Already this year, the Council has agreed to add the community's first regulations aimed at preserving the historic buildings in Morrisville's nationally recognized downtown historic district. At the same time, the Council is continuing its work to streamline our zoning bylaw. The planned reformatting of its use and dimensional requirements alone will reduce the length of the existing zoning bylaw by approximately 20%. This is a great accomplishment in Vermont's regulatory environment, especially in light of increasing regulations seemingly everywhere else. Efforts like this to simplify our local zoning regulations began in 2010 when the town let a contract for consultant services from Lamoille County Planning Commission expire and used those funds instead to hire the town's first planner. By 2010 the town's zoning regulations had ballooned to an unsustainable 175 pages in length, which is far too dense and complicated of a document for a town of our size. Since taking local control of its zoning regulations and doing this work in-house, the zoning bylaw is now less than half its 2010 length. More importantly, this streamlined document makes it much easier for homeowners to reinvest in their property and for developers to add much needed new housing in our community.

Before closing out this report, the Council would like to thank Laura Streets, Mark Struhsacker, Max Paine, and Paul Griswold for their service as they leave the Board. Paul, the most recent Council Chair, will be especially missed. Over two stints on the Board, Paul spent approximately 25 years volunteering to help plan our fantastic little town. A big thanks to Paul (and his very tolerant wife Mary) for this incredible amount of commitment.

If you are interested in planning issues, please feel free to attend an upcoming Planning Council meeting. The Council meets on the first and third Tuesday of each month at 6:00 P.M. in the community meeting room of the old Tegu Theatre at 43 Portland Street. Additional information regarding the Council, including agendas and minutes, is available for review on the Town's website at: www.morristownvt.org. Correspondence with the Council should be directed to Todd Thomas, the Town's Planning Director. He can be reached at 888-6373 or by email at tthomas@morristownvt.org. A list of current Council members, the year they were first appointed, and the year their current term expires, is as follows:

MORRISTOWN/MORRISVILLE DEVELOPMENT REVIEW BOARD

The Morristown/Morrisville Development Review Board is jointly appointed by the Morristown Selectboard and the Morrisville Village Trustees. The Development Review Board is responsible for acting on zoning applications for development both in the Village and in the Town when the “use” being requested is listed as “conditional” in the zone where the development is being proposed. The Board also presides over “permitted” uses that are usually handled by the Zoning Administrator via site plan review when more than of 20,000 ft² of development is proposed. Requests for major subdivisions, waivers, and appeals of Zoning Administrator actions are also the purview of the Development Review Board.

During calendar year 2018, the DRB met less times than in year’s prior because minor subdivisions can now be administratively approved by the Zoning Administrator. When the Board did meet, it approved or conditionally approved all the subdivision, conditional use, and site plan approval applications it received. The Board’s only denial was an appeal of a Zoning Administrator determination on Fairwood Parkway East. Major projects approved by the DRB in 2018 include the redevelopment of the old Morrisville Lumber site (now Ark Miles) on Portland Street, the redevelopment of the Irving Gas Station on LaPorte Road, and the large apartment development located on the corner of the Bridge Street and the Truck Route. The below chart details DRB activity over the span of the last 3 years:

| DRB Permit Activity | 2016 | 2017 | 2018 |
|-----------------------|------|------|------|
| Conditional Uses | 12 | 9 | 7 |
| Site Plan Reviews | 15 | 12 | 12 |
| Subdivision Approvals | 11 | 8 | 2 |
| Waivers | 2 | 0 | 0 |
| Variances | 0 | 0 | 0 |
| Appeals | 0 | 0 | 1 |

Development Review Board hearings are held, when necessary, on the second and fourth Wednesday of each month in the community meeting room of the old Tegu Theatre at 43 Portland Street. During the year Board Members also may conduct site walks of properties on which development is being proposed to familiarize themselves with the details of the proposed development applications. DRB hearings are warned in the *News & Citizen* in advance and are open to the public. Additional information regarding the Board, including agendas and minutes are available for review on the Town’s website at: www.morristownvt.org. Correspondence with the Board should be directed to Todd Thomas, the Town’s Zoning Administrator. He can be reached at 888-6373 or via email at tthomas@morristownvt.org.

MORRISTOWN CONSERVATION COMMISSION

Activities that have taken place in the Morristown Forest this year

- Reapplication for a monetary grant of \$17,000 was submitted by Jim Pease to the State to use in the construction of a stream crossing of Mud Brook. This will allow access from the Beaver Meadow Parking lot directly to the Morristown Forest and other trail additions.
- Permission has been granted by Forest and Parks to construct an access trail from the Beaver Meadow Parking lot to the Morristown Forest after a review by a UVM archeologist, ANR Wet Land Specialist and Stream Alteration specialist.
- In October, Lamoille Valley Fish and Game Club members Fran Sladyk, Roy Marble, David Joseph, Adam Tasker, and Eric Nuse assisted Brent Teillon and Ron Stancliff of the MCC in the release of an apple orchard. This will benefit wildlife and other creatures.
- Dr. Helen McIver and Helen Szlachtko, representing the Hyde Park Lanpher Memorial Library, put together a date for a Historic walk with Ron Stancliff in August. Dr. McIver also identified Forest plants that are edible or useable. There are plans for another event in 2019.
- Dave Stevens made and placed the last receptacle for holding maps of historic data about the Forest at the access from the Beaver Meadow parking.

Green up day in May

- Successful under the leadership of Brent Teillon, 3.1 tons of trash and 433 tires were collected from the Morristown roadsides by over 130 volunteers. This is a substantial increase over last year. Thanks again to the Town Highway crew for setting up the collection site and picking up the roadside trash. Signup sheets and maps were provided by Jim Pease.

Continuing Public Education Presentations.

- Sue Morse had a well-attended (100+) program in April titled “Wild cousins of our best friends: wolves, coyotes and foxes”. Brent Teillon, Kristen Connelly and Richard Sargent coordinated this event.
- The Haydens from Cambridge enlightened the audience with their program titled “Farming and Gardening on the Wild Side”. Of particular interest was the colony of Bumble Bees!! Thanks to Kristen Connelly for coordinating this event.
- DJ Masi led the meeting in September with the objective of establishing a Vermont Youth Conservation Corps in Lamoille County. To assist in this venture, Breck Knauft-Executive Director of VYCC and Patrick Pfeifer-Conservation Program Director explained the function of the VYCC and related about past accomplishments.

Other events participated in.

- A questionnaire, relating to zoning and development in Morristown, was available at Town Meeting. The results were largely in favor of concentrating development close to or in Morrisville Village and protecting the environment and wildlife habitat in the remaining town areas.
- 50+ American Chestnut Tree sprouts and 200+ seeds from area trees were planted throughout Lamoille County. For more information, about participating in this project, contact Ron Stancliff.

To join, please submit a request in writing or by email to the Select board for appointment. The term is for three years.

The Conservation Commission has monthly meeting, which has changed to the 3rd Wednesday of the month. We meet at the Tegu Conference Room at 6:30 p.m. and the meeting is open to the public. You can visit us at Town Meeting where we will have a display table.

COMMUNITY DEVELOPMENT COORDINATOR

As the Town's Community Development Coordinator I've found it to be an exciting and challenging experience working for the community through the years of transitions and changes throughout the town.

Many thanks to the great businesses and residents that make Morristown what it is today. Please remember to shop locally, our locally owned businesses build our strong community by sustaining our vibrant downtown and uptown, linking neighbors in a web of economic and social relationships, and contributing to local causes. The local ownership ensures that important decisions are made locally by the people who live in our community and who will feel the impacts of those decisions.

"Wednesday Night Live" is starting the 8th year at Oxbow Riverfront Park this coming summer, the fourth of July events including the parade and the annual RocktoberFest have also become staples in the town. I'm now into my 8th year working for this great community and it has been extremely rewarding. Thank you for supporting our town, our great community makes my job a learning experience every day.

If you have any thoughts; ideas or suggestions you'd like to see implemented, expanded on or brought forward please contact me, my door is always open.

Big thanks to all,
Tricia Follert
Community Development Coordinator
tfollert@morristownvt.org

MORRISTOWN ALLIANCE FOR CULTURE & COMMERCE

Did you notice all the awesome community projects our little downtown 501c3 non-profit completed during 2018? If not, the following are just a few of MACC's fantastic projects from the last year:

- MACC designed and funded the new brown and black Morrisville Historic District street signs that were put up throughout downtown Morrisville last summer.
- MACC commissioned the new "Head Up the hill to Fabulous Downtown Morrisville" Mural painted by Rick Loya that was installed on the Rail-Trail, on the back side of 10 Railroad Street Restaurant.
- MACC, with funding from the Alexander Hamilton Copley Trust, created the Morrisville History and Art Walk in downtown Morrisville. You are missing out if you have not walked the green line yet, linking downtown Morrisville's historic buildings and public art installations.
- MACC, with funding help from the Village Trustees, illuminated the bridge on Bridge Street with thousands of white lights to help brighten up the holidays and winter months.
- MACC is very proud of its wicked awesome new website (www.maccvt.org), which will eventually include a directory of all the businesses in both Morristown and Morrisville.

During 2018, MACC also continued its successful summer flower pot program, wrapped the downtown light-poles with garland for the holidays, and hung wreaths on the downtown businesses. Of course, MACC also ran its signature Chair-art-able program, which adorns the downtown each summer with colorful Adirondack chairs painted by local artists. MACC also continued to plan and host Morrisville's annual community events, including Rocktoberfest, the Festival of Lights holiday celebration, the MoVolley Snowbally winter volleyball tournament, and the Morrisville Spring Revitalization celebration in the spring.

All of these fabulous projects would not be possible without the amazing support of MACC's 101 members. If you are not a MACC member and you like what our organization is doing, please visit www.maccvt.org to join MACC, learn more about our projects, and sign up for our newsletter. Hint: MACC is also always looking for volunteers for small and big projects. Please feel free to join us in person on the 3rd Monday of every month for our board meetings, which are held in the upstairs meeting room of the old Tegu Theatre from 4:30pm to 5:30pm.

Thank you,
Todd Thomas
MACC Treasurer

LAMOILLE COUNTY SHERIFF’S DEPARTMENT

The Lamoille County Communication's Center received 16,958 E911 calls the past year, which is up from the 16,633 in 2017. We are currently full staff with 11 full time dispatchers.

| Fire Agency | Total Calls | Ambulance Agency | Total Calls | Police Agency | Total Calls |
|----------------------|-------------|------------------|-------------|----------------|--------------|
| Barre Town | 214 | Barre Town | 3791 | Barre Town | 6784 |
| Cambridge | 225 | Cambridge | 435 | Hardwick PD | 2380 |
| Elmore | 49 | Hardwick | 570 | LCSD | 7054 |
| Greensboro | 35 | Morristown | 764 | Morristown PD* | 4622 |
| Hardwick | 82 | NEMS | 821 | Stowe PD | 4939 |
| Hyde Park | 97 | Stowe | 748 | | |
| Johnson | 136 | | | | |
| Morrisville | 221 | | | | |
| North Hyde Park/Eden | 66 | | | | |
| Stowe | 364 | | | | |
| Wolcott | 53 | | | | |
| Total | 1542 | Total | 7129 | Total | 25779 |

* Total number of calls dispatched by LCSD & department's own part-time dispatch.

2018 proved to be an exceptionally busy, yet productive year for Lamoille County Sheriff's Department Patrol Deputies, supervisors, and investigators. Responding to a total of 7,054 calls for service, the LCSD again demonstrated how vital their function was, and continues to be, throughout the county.

As Deputies continue to combat the opiate drug problem within the county, it's associated crimes are remaining consistent, with a total of 62 thefts and 9 burglaries, many of which were drug-related, as well as 6 formal drug investigations. Deputies also spent the year placing a heavier emphasis on DUI enforcement, from both alcohol and illicit or prescription drugs; Total DUI arrests for the year totaled 25, representing a significant increase from 2017. The Sheriff's Department also investigated a total of 10 sexual assaults, a figure which was consistent with last year's figures.

Other reported incidents included (but were not limited to) 123 citizen disputes, domestic assault situations, or family fights, and 55 noise disturbances. Among all of those more serious types of incidents, Deputies still made time to perform substantial traffic enforcement. Traffic tickets for 2018 totaled 522, generating \$79,985 worth of revenue from fines. Additionally, Deputies responded to 223 traffic crashes, and investigated 262 motor vehicle complaints.

As the patrol division continues to experience ever-increasing call-volume, our main focus will continue to be the safety, security, and general well being of all Lamoille County residents.

| Nature of Call | Johnson | Hyde Park | Wolcott |
|--|----------------------|----------------------|----------------------|
| Traffic Accident | 109 | 75 | 39 |
| Burglary | 7 | 0 | 2 |
| Citizen Dispute/ Family Fight/ Domestic | 61 | 48 | 14 |
| DUI | 14 | 7 | 4 |
| Motor Vehicle Complaint | 113 | 113 | 36 |
| Noise Disturbance | 38 | 9 | 8 |
| Sexual Assault | 5 | 4 | 1 |
| Drug Investigations | 3 | 2 | 1 |
| Theft | 43 | 12 | 7 |
| Traffic Tickets | 215 | 174 | 133 |
| | Fine Amount \$26,561 | Fine Amount \$32,889 | Fine Amount \$20,535 |

**MINUTES
for the
ANNUAL TOWN MEETING
of the
MINUTES
for the
ANNUAL TOWN MEETING
of the
TOWN OF MORRISTOWN, VERMONT**

MARCH 6, 2018

AUSTRALIAN BALLOT VOTING

The inhabitants of the Town of Morristown, who are legal voters in Town Meeting of said Morristown, met in Annual Town Meeting at the Municipal Offices, (Tegu Building) 43 Portland Street in Morristown, Vermont on Tuesday, March 6, 2018 at eight o'clock (8:00am) in the forenoon, Eastern Standard Time, to vote by Australian Ballot on the following articles:

ARTICLE 1: To elect Selectboard Members of the Town of Morristown:

- 1 for a term of three (3) years**
- 1 for a term of two (2) years**
- 1 for a term of one (1) year (unexpired term)**

The following officers were elected:

- Bob Beeman Jr for a term of three (3) years
- Judy A.S. Bickford for a term of two (2) years
- Christopher Towne for a term of one (1) year of an expired 3 year term

ARTICLE 2: Shall notes or bonds of the Town of Morristown in an amount not to exceed Three-Hundred Thousand Dollars (\$300,000) to be borrowed for a period not to exceed Seven Years, be authorized for the purpose of financing the cost of purchasing Town Fire Fighting Equipment, viz: The purchase of a used Rescue Fire Truck.

The voters approved the article on a vote 426 in favor and 137 opposed.

ARTICLE 3: Shall notes or bonds of the Town of Morristown in an amount not to exceed Two-Hundred and Fifty-Thousand Dollars (\$250,000) to be borrowed for a period not to exceed Five Years, be authorized for the purpose of financing the cost of purchasing Town Emergency Medical Services Equipment, viz: The purchase of a new Ambulance, Stryker Stretcher and Stair Chair.

The voters approved the article on a vote 464 in favor and 99 opposed.

TRADITIONAL TOWN MEETING

The inhabitants of the Town of Morristown, who are legal voters, met in the 213th Annual Town Meeting at the Copley Memorial Gymnasium, Copley Avenue in said Morristown, Vermont on Tuesday, March 6, 2018 at 9:03 A.M, Eastern Standard Time.

Again this year, Allen Church entertained with his fiddle as voters gathered. The flag salute was presented by local Boy Scout Troop 876. Sofie Gade-Lundlie Tallberg, an exchange student from Norway currently attending Peoples Academy, sang the National Anthem. The town also welcomed PA Student Carmen Isabell to the dais who assisted in the opening ceremonies. There were 163 registered voters in attendance.

The Morristown Selectboard dedicated the 2017 Annual Report to retired volunteer firefighter Jeffrey Limoge for his 38 years of service.

Vermont House Representatives Gary Nolan and David Yacovone, along with Senator Richard Westman were present at the start of the meeting to speak about current issues in the legislature.

David Yacovone is on the House Appropriation Committee. He spoke about his concerns regarding cuts being made to too many social services in particular services for paraplegics and their care givers and local physicians.

Richard Westman serves in the Senate on the transportation and appropriations committees. He spoke about the struggles of trying to create a level funded budget as the Governor has said he would veto any new taxes or fee increases. One of the biggest struggles the government is facing is the underfunded teachers and state retirement fund since the early 1990's.

Gary Nolan serves on the House transportation committee. He told voters that starting this summer the Waterbury-Stowe highway will be repaired. One of the struggles the transportation committee is facing is the fact that more Vermonters are switching to electronic cars that don't pay gas taxes that go toward funding highway improvements, yet they are using roads the same as traditional vehicles that do pay gas taxes.

Voters raised questions to the legislators regarding Senate bill S221; an act relating to establishing extreme risk protection orders; education budget increases and the transportation spending especially in regards to the Hyde Park round about.

After a lengthy discussion with the local representatives the annual meeting was called to order at 9:40 A.M. Jon Sturges made the motion to waive the entire reading of the Town warning. Justin Pittinano seconded the motion. Motion passed on a voice vote.

ARTICLE 4: To elect a Moderator of the Town Meeting for the ensuing year.

Mary Ann Wilson nominated David Polow for moderator. Susanna Guthmann nominated Eric Dodge. David Polow was elected moderator of the Town Meeting for the ensuing year on a voice vote.

ARTICLE 5: Will the Town vote to provide notice of the availability of the Town Report to the voters and residents of the Town in lieu of mailing or otherwise distributing the report pursuant to 24 V.S.A. § 1682(a)(2)? The notice of availability will be made public by posting notice at the Town Clerk's Office, Town Web Site, and Newspaper or by mail upon request?

Bob Beeman made a motion to accept the article. Richard Abare seconded it. The motion passed on a voice vote.

ARTICLE 6: In Town Meeting, to elect all Town Officers required by law except for those officers to be elected by Australian ballot under Article 1 above.

•**First Constable:one year term**

Ida Mae Anderson nominated Eric Dodge. Eric Dodge was elected First Constable on a voice vote.

•**Second Constable:one year term**

Eric Dodge nominated Michael Reeve. Michael Reeve was elected Second Constable on a voice vote.

•**Grand Juror:one year term**

Bob Beeman nominated Richard Sargent. Richard Sargent was elected Grand Juror on a voice vote.

•**Town Agent to Convey Real Estate:one year term**

Christopher Towne nominated Todd Thomas. Todd Thomas was elected Town Agent to Convey Real Estate on a voice vote.

•**Town Agent to Prosecute and Defend Suits:one year term**

Christopher Towne nominated Richard Sargent. Richard Sargent was elected Town Agent to Prosecute and Defend Suits on a voice vote.

•**Trustee of Public Funds:three year term**

Bob Beeman nominated Francis Welch. Francis Welch was elected Trustee of Public Funds on a voice vote.

•**Lister: three year term**

Richard Sargent nominated Duane Sprague. Duane Sprague was elected Lister. Clerk instructed to cast one vote.

•**Library Trustees:two (2) five year terms**

Ruth Brown nominated Debbie Wheeler & Marena Youngs. Debbie Wheeler & Marena Youngs were elected Library Trustees on a voice vote.

ARTICLE 7:Will the Town vote to act upon the reports of the several Town officers and those presented for the 2018 Town Meeting and to reaffirm the reports and action taken at the 2017 Town Meeting?

David McAllister made a motion to accept the article. Dorothy Reeve seconded it. Chris Ransom requested that the Police write a more thorough report next year. The motion passed on a voice vote.

ARTICLE 8:Will the Town vote to pay members of the Selectboard a salary, and if so, in what amount?

Tracy Wrend made a motion to accept the article. Everett Fryman seconded it. David McAllister moved to amend the motion to pay the Selectboard a salary of \$1,500 per member per year. Wally Reeve seconded the amendment. Christopher Towne ask if Selectboard members could turn down the payment. The motion as amended passed on a voice vote.

ARTICLE 9: Will the Town vote to authorize the Selectboard to establish a Reserve Fund for utilizing the surplus or money left over in the highway or municipal funds and authorize the Selectboard to spend said funds for defraying future Town expenses?

Christopher Towne made a motion to accept the article. Susanna Guthmann seconded it. Michael “Min” Cote made a motion to amended the article to read: *Will the Town vote to authorize the Selectboard to establish a Reserve Fund for utilizing the surplus or money left over in the highway or municipal funds and authorize the Selectboard to spend said funds for defraying future Town expenses with the sum of \$50,000 to be dedicated for sidewalk replacement only?* Kathy Wilder seconded the amendment. The motion as amended passed on a hand count vote of 99 in favor and 17 opposed.

ARTICLE 10: Will the Town vote real and personal property taxes to be paid to the Treasurer in two equal installments; with delinquent taxes and assessments having charged against them an eight percent penalty after the second installment and interest charges of one percent per month or fraction thereof, for the first three months; and thereafter, 1 1/2% per month or fraction thereof, from the due date of such tax? Such interest shall be imposed on a fraction of a month as if it were an entire month. (32 V.S.A. § 5136) Payments are due in the hands of the Treasurer by 4:00 P.M. on the due dates. Postmarks are NOT accepted. Per its Delinquent Tax Policy and Vermont Statutes (32 V.S.A. § 5252), the Town will immediately begin legal proceedings by turning all outstanding account balances over to an attorney for collection.

First installment to be paid on or before November 15, 2018

Second installment to be paid on or before May 15, 2019

Jonathan Sturges made a motion to accept the article. Susanna Guthmann seconded it. Christopher Towne made a motion to amend the article to read: *Only official U.S.P.S. cancellation marks will be accepted as postmarked mail.* Everett Fryman seconded the amendment. The motion as amended passed on a voice vote.

ARTICLE 11: Will the Town vote to authorize the total expenditure of \$6,199,916 for the operation of the Town, with the total of \$5,233,396 to be raised by taxes:

The Selectboard’s Budget defines the total expenditures as follows:

Christopher Towne made a motion to accept the article. Marjorie Graves seconded it. The motion passed on a voice vote.

ARTICLE 12: Will the Town vote to raise taxes equal to one (1) cent on the Grand List to be dedicated to a Morristown Fire Department Capital Equipment Fund?

Christopher Towne made a motion to accept the article. Brian Kellogg seconded it. The motion passed on a voice vote.

ARTICLE 13: Will the Town vote to raise taxes equal to one (1) cent on the Grand List to be dedicated to a Morristown Highway Department Capital Equipment Fund?

Christopher Towne made a motion to accept the article. Susanna Guthmann seconded it. The motion passed on a voice vote.

ARTICLE 14: Will the Town vote to raise taxes equal to one-half (1/2) cent on the Grand List to be dedicated to the Noyes House Museum Repair and Maintenance Fund?

Christopher Towne made a motion to accept the article. Todd Thomas seconded it. The motion passed on a voice vote.

ARTICLE 15: Shall the Voters authorize the Selectboard to borrow an amount not to exceed Seventy-Five Thousand Dollars (\$75,000) for a period not to exceed Five Years, for the purpose of financing the cost of construction of seasonal bathrooms at the Oxbow Park?

Christopher Towne made a motion to accept the article. Patrick Spencer seconded it. The motion passed on a voice vote.

ARTICLE 16: Will the Town vote to appropriate the sum of \$97,969 for the following purposes:

\$ 2,900 Central VT Adult Basic Education (CVABE)
900 Central VT Community Action Council (CVCAC)
2,500 Central VT Council on Aging (CVCOA)
1,750 Clarina Howard Nichols Center
5,763 Green Mountain Transit
1,000 Justice for Dogs
15,681 Lamoille Home Health and Hospice
2,500 Lamoille County Civic Association
5,000 Lamoille County Food Share
3,900 Lamoille County Mental Health/Community Connections
12,000 Lamoille County Youth Center (Youth Rocks)
4,000 Lamoille Economic Development Council (LEDC)
3,000 Lamoille Family Center
1,000 Lamoille Housing Partnership
1,500 Lamoille Restorative Center
3,375 Lamoille County Special Investigation Unit
10,000 Meals on Wheels of Lamoille County
1,000 North Country Animal League (NCAL)
4,000 Out & About Adult Day Care
5,200 RCT (Rural Community Transportation)
1,000 Retired Senior Volunteer Program (RSVP)
10,000 River Arts
\$97,969 TOTAL

Todd Thomas made a motion to accept the article. Susanna Guthmann seconded it. Sunny Brink made a motion to amend the article to include \$5,000 for the Morristown Recreation Committee. David Polow called the amendment out of order. Sunny Brink challenged the Moderator's ruling. The Moderator's ruling was sustained by a hand count vote of 87 in favor and 14 opposed. Members from the Lamoille County Food Share, the Lamoille County Youth Center & River Arts spoke on the work they did throughout the year and how the town appropriation funds were used. Billi Dunham asked for more accountability from these organizations and the impact they have on our community. She suggested that organizations should have to do a petition every 5 years to continue to receive appropriations. The motion passed as presented on a voice vote.

ARTICLE 17: To do any other business that may legally come before the said meeting.

Julia Compagna shared that Kate Tolland is teaching a Vermont Government class at Peoples Academy and the work the students are doing to get out the vote.

Monte Mason questioned if there is a new type of paint being used by the Town and the State to paint lines on the highways as it is not lasting like it used to especially on the crosswalks.

Ron Stancliff encouraged citizens to complete the Conservation and Planning Committee survey.

Ellen Waldman questioned snow removal on the sidewalks and if it could be cleared once it reached a certain height.

Billi Dunham shared that E=MCC (Everyone = Morristown's Community Center) would be opening a community center within a month and just hired Adam Ford to be their director.

With no other business to legally come before the said meeting, the 2018 Annual Town Meeting was adjourned upon motion by Billi Dunham and seconded by Christopher Towne at 11:57 A.M.
Respectfully submitted,

Sara Allyn Haskins, Morristown Town Clerk

Attest:

David Polow, Moderator

Attest:

Edward Wilson, Board of Civil Authority Vice Chairman

OVERVIEW OF APPROPRIATIONS

Capstone Community Action\$900.00

Capstone Community Action respectfully requests a budget allocation of \$900 from the citizens of Morristown to be determined at the next Town Meeting. Our request remains the same as last year; we are not seeking an increase. Capstone Community Action formerly known as Central Vermont Community Action Council helps Vermonters achieve economic sufficiency with dignity through individual and family development. We work to alleviate the effects of poverty, help people move out of poverty, and advocate for economic justice. Each year Community Action serves over 16,000 Vermonters, the majority of whom live in the 56 central Vermont communities that comprise our primary service area. Our staff often works with a family in their most vulnerable moment to help them find stability, hope and relief. In recent years, demand for fuel assistance, emergency food, and housing assistance have continued to grow. Hand-in-hand, we help Vermonters develop the skills to tackle problems, identify goals, find the resources and take control of their futures. We offer housing counseling, financial education, home weatherization, early childhood education, job skills training, business counseling and more. Together, we create economic opportunities for all Vermonters.

Central Adult Basic Education.....\$2,900.00

Central Vermont Adult Basic Education (CVABE) has served the education and literacy needs of adult residents of Morristown for 53 years. In recent years, an average of 42 Morristown residents have benefitted annually from CVABE’s free programs, and last year 54 Morristown residents enrolled. Each student has a personalized education plan to address his/her learning goals. Adult students come for help with: basic reading, writing, math and computer literacy; high school diploma and GED preparation and credentialing; career and college readiness; and English Language Learning and preparation for U.S. citizenship. www.cvabe.org

Central Vermont Council on Aging\$2,500.00

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities. For more than 40 years, CVCOA has assisted older Vermonters age 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources. Some of the options we make available include: Senior Help Line, information & assistance, staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more. Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans. Medicare counseling, group training, and enrollment assistance for Medicare Part D plans. Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home. During the last year, Central Vermont Council on Aging provided one or more of the above services to 287 Morristown (includes Morrisville) residents.

Clarina Howard Nichols Center.....\$1,750.00

Founded in 1981, the Clarina Howard Nichols Center works to end domestic and sexual violence in Lamoille County. We provide a 24-hour hotline, a pet friendly shelter, advocacy and support services, outreach and education, children’s services, and supervised visitation. During the past year, Clarina served 454 individuals (a 37% increase from the previous year), including:

- Provided shelter to 39 individuals (a 36% decrease from the previous year, mostly due to fewer children being sheltered).
- Assisted survivors with obtaining 93 Relief from Abuse Orders (a 31% increase from the previous year)
- Responding to 1,168 hotline calls (a 20% increase from the previous year).

Green Mountain Transit..... \$5,763.00

Providing public transportation and shuttle service throughout Lamoille County and beyond. The Route 100 Commuter, which travels among the Towns of Waterbury, Stowe, and Morrisville, makes six trips each weekday. The service allows travel to work, area businesses for shopping, and access to social outings, all of which are key components to the economic and social vitality of a community. In FY17, GMT served **8,383** riders on the Route 100 Commuter. The Morrisville Loop travels throughout Morrisville connecting riders to such popular destinations as the Portland Street area, Morrisville Plaza, and Copley Hospital. Seven loops throughout Morrisville are made each weekday, allowing residents to access medical appointments, shopping, and social gatherings. In FY18, GMT served **4,252** riders on the Morrisville Loop. The Morrisville Shopping Shuttle provides three one-way trips between Stowe and Morrisville each weekday, offering residents of both towns the opportunity to access shopping and services. Many individuals use this route in order to travel to grocery and retail shopping at the Morrisville Plaza and Northgate Plaza, which clearly has a positive economic effect on Morrisville. In FY18, GMT served **4549** riders on the Morrisville Shopping Shuttle.

Justice for Dogs.....\$1,000.00

Justice for Dogs continues in its 13th year helping only local dogs and cats. In addition to continuing to find adopted homes for all of the animals that come to us, Justice for Dogs continues to work in two particular areas of Morrisville to live trap feral cats. Although improvement is being seen in the number of feral cats in Morrisville, it continues to consume a lot of Justice for Dogs' time. Each feral cat must be humanely trapped, transported to and from the veterinarian, spayed/neutered, and released or rehomed if possible. This is expensive and part of the Morristoryn funds allocated to Justice are used for this purpose. Justice for Dogs continues to partner with other Morrisville organizations such as Home Health, Clarina Howard Nichols Center, and Lamoille County Food Share in a variety of ways to benefit animals and people. Justice has partnered with Vermont Economics Services to provide Vermont Spayed Neutered Incentive Program (VSNIP) forms to consumers. This provides some folks with a financial incentive to spay and neuter their animals. We also provide assistance in very unique situations to help animals and their owners, as evidenced recently when contacted by Copley Hospital needing assistance to walk a service dog three times a day while its owner was hospitalized. Along with adoptions, Justice for Dogs continues to provide assistance to rescue animals that are in abusive /unsafe situations when these animals are brought to Justice's attention. Justice for Dogs was pleased to have been nominated by community members, as one of the top two nonprofits for the 2018 Readers' Choice 4393 Awards for Best Nonprofit/Community Organization in Lamoille County. Justice for Dogs sincerely wishes to thank the Morristoryn taxpayers, community businesses, foster animal families and dedicated volunteers, who work tirelessly for the animals. Your support through town appropriations, adoptions, monetary or item donations and participation in our fundraisers helps us tremendously with the work that we do. Justice for Dogs always welcomes new volunteers to work with us in a variety of ways. Please give us a call at (802)-472-3894, or contact us at justicefordogs@aol.com or check out www.facebook.com/justicefordogs.

Lamoille Community Food Share.....\$5,000.00

Lamoille Community Food Share is a locally funded, volunteer powered 501c3 non-profit corporation. Our mission is to help support and improve the physical well-being of individuals who might otherwise go hungry. To this end, we provide supplemental food, free of charge, in a supportive environment, striving to offer healthy choices within our budget. We help all those who ask, but our main service area consists of the towns of Eden, Elmore, Hyde Park, Morristown, Stowe and Wolcott. We are open 6 mornings a week. As of November 1, 2018 we have seen 1469 individuals from Morristown visit our pantry, that’s an increase over last year. We have served 443 families including 827 adults, 64 seniors and 578 children. 184 of the families had at least one family member who was working but they still could not make ends meet. The support we receive from our community allows us to keep our doors open 6 mornings a week for those in need. More than ever, we appreciate the help we have received in the past and look forward to continued support from our friends and neighbors in Morristown. Your support of LCFS ensures that the citizens of Morristown have access to healthy nutritious food. Thank you!

Lamoille County Mental Health.....\$3,900.00

Lamoille County Mental Health Services has always strived to provide the highest quality services and support to our community to enhance independence and quality of life. Over the past year we provided quality services to Lamoille Valley residents with all of our programs including a 24 hour 365 day a year Mobile Crisis Team (MCT) responding to requests from children, families, and individuals as well as local police, EMT, Copley Hospital ER, Lamoille Valley school districts and other providers. The MCT also provides Critical Incident Stress Debriefing for first responders, families, and work colleagues coping with the aftermath of a traumatic event. We served three hundred nineteen (319) Morrisville individuals in 2018. We have been collaborating with our community partners on our Crisis Bed stabilization program named Oasis House. This two-bed program opened in February 2013, and the program has been of tremendous help in preventing and/or diverting Emergency room visits and/or hospital stays. This unit will serve our local consumers and when room is available, will support the state’s effort at making available more care in the community. In the past year, we have created a community CADRE team to support individuals who are experiencing a difficult time to have someone to talk to while sitting in the emergency room. This resource has allowed other community resources to be used more appropriately. LCMHS most recently has begun to organize and assist in the development of a local effort to prevent suicides in our area, currently the highest county for suicide related deaths in Vermont. This effort, known as Zero Suicide would help to coordinate all efforts of schools, healthcare providers, human services agencies, churches and other parts of our community regarding prevention. The steps are many, but through training provided by LCMHS and other organizations to increase everyone’s ability to response to the risk of suicide we can achieve this goal. As well, LCMHS is sponsoring a survivors of suicide support group which is open to all communities to help individuals cope with this challenging event. Funding support from local governments can help to expand these efforts.

Lamoille County Special Investigation Unit.....\$3,375.00

Lamoille County Special Investigation unit. LCSIC represents a continued collaborative partnership between the Lamoille County States Attorney Office, Vermont State Police, Lamoille County Sheriff’s Department, Morristown Police Department, Stowe Police Department, the Clarina Howard Nichols Center and the Department for Children & Families, as well as various Medical and therapeutic organizations. The SIU’s primary responsibilities include investigating, prosecuting, and providing victim services for victims of sex crimes, child abuse, domestic violence, and crimes against those with physical or developmental disabilities. In fiscal year 2018, the Lamoille County Special Investigation Unit was involved in 93 incidents throughout Lamoille County: 75 investigations related to allegations of physical and sexual violence against children and 18 investigations related to allegations of abuse against adult victims. Town funds supplement our state funds and help us in supporting our detectives to investigate incidents in a timely manner, assist our victim advocate in helping victims through this very difficult and traumatic process, and sustain our prosecutor in attaining justice.

Lamoille County Civic Center..... \$2,500.00

The Lamoille County Civic Center is located on Main Street in Morrisville. Last year the Association changed the name of the Senior Center to Civic Center to better serve all the residents of the County. We offer programs and activities which include: Yoga, Bone Builders, Tai Chi, Mah Jong, Cards. On Sundays there is a church service offered by the Love Never Fails Church. Meals on Wheels is located at the Center. This has been a busy year. We updated our Policies and Procedures. We also had some major maintenance issues. We anticipate next year the possibility of roof repairs. The Center is a designated shelter for disasters. The Red Cross holds blood drawings during the year. Members of the Association are welcome for all events. The Center is available for rental for certain events. This year we established a Web Site at www.lamoillecountyciviccenter.com. The telephone number for the Lamoille County Civic Center is 888-4302.

Lamoille Economic Development Cooperation.....\$4,000.00

Once again, the LEDC continues to provide a full range of economic and business support services to businesses, municipalities and other organizations with the view toward creating and retaining jobs in the County. We do so by providing consulting and matchmaking services, providing a one-stop portal for businesses and entrepreneurs seeking assistance from various state and federal programs, housing the Vermont Small Business Development Center in our offices, making small business loans through our own revolving loan fund, as well as through the Morrystown Development Fund for which we are the Administrator. We put on eight workshops this year in our Business Skills Workshop Series and hosted the 6th Annual Lamoille Business and Financial Assistance Forum. We also sponsored other business-oriented forums. We were very pleased to have been able to help a local Morrisville business of note apply and qualify for a Vermont Employment Growth Incentive from the state which, if fully earned, will get them over \$1 million in cash incentives. Together with the local planning commission we applied for and received a grant from USDA, Rural Development to combine with money from our own resources to pay for a full-blown feasibility study to build a regional anaerobic digester in Lamoille to handle the high strength BOD waste produced by breweries, distilleries, cideries, wineries, cheese makers, ice cream makers and other food producers in the county. As always, the LEDC remains very grateful for the financial support we receive from the residents of Morrystown, without which we would not have made it to this our 50th anniversary year.

Lamoille County Youth Center.....\$12,000.00

The Lamoille County Youth Center, housed at the United Community Church, is a safe, drug-free, bully-free, fun space for youth in middle and high school. Youth from PA, Laraway School, Stowe, and home schooling attend. It is open Monday through Thursday after school until 5:30. We serve a daily average of 18-23 youth. We are staffed by well-trained and experienced adults: the program director and staff assistants. Youth can play pool, Foosball, ping pong, air hockey, PlayStation, board games, or do crafts. The youth are provided nutritious food and are invited to cook with staff supervision; and have a cooking class once per month. The main goal of the youth center is to help youth to treat others as well as themselves with respect, to form healthy relationships, to develop daily living skills, and to become productive members of society.

Lamoille Day Health Services.....\$4,000.00

Lamoille Day Health Services (aka Out and About) is proud to serve the community by fulfilling our mission of providing adults with an alternative choice for long-term healthcare while remaining as independent as possible in the care setting of their choice. We are honored the community is continuing to choose Lamoille Day Health Services (aka Out and About) to fulfill their needs in this way. The number of participants we continue to serve has remained steady at an average of 20 to 25 people per day. We believe we are able to sustain these daily numbers due to our excellent care, devoted staff and positive atmosphere. The appropriations the town of Morrystown gives is crucial in our ability to provide the services our community members require. Some of the services we provide in which the appropriations make possible are assistance with personal care, transportation, nursing care, fun activities, nutritious meals, and caregiver respite.

Lamoille Family Center.....\$3,000.00

In fiscal year 2018, our caring and dedicated staff of 32 reached more than 4,000 children, youth, parents and caregivers throughout the Lamoille Valley. Examples of Morristown residents served include: Children integrated services team home visits providing family support and early intervention for 84 participants. Holiday toy project for 60 families and 129 children, emergency assistance for 53 families with more than 90 children, weekly playgroup for 82 families with 121 children, and affordable child care assistance for 110 Morristown families. Countless children are stronger, safer and more confident as a result of their involvement with the Family Center. Together we strive to help families become healthy, strong and independent. Support through volunteer time, donation of goods and services, and financial contributions remain vital to the sustainability of the Lamoille Family Center. We cannot to this work without you. We invite you to stop by for a visit, meet some of our staff and see a glimpse of what happens each day at the Family Center.

Lamoille Home Health & Hospice.....\$15,681.00

2019 marks the 48th year of this Agency’s service to Lamoille County residents... and also marks its 48th year of support from the ten towns spread across the Lamoille Valley. As we look back, it is town support that has remained the dependable constant. Area residents give us the energy to forge ahead, whatever the circumstances in the health care industry, in federal legislation or in state government. 365 days of the year LHH&H provides home care to anyone in Lamoille County who qualifies and who needs us – regardless of their ability to pay. Our staff makes visits to Morristown Clients providing nursing care, physical therapy, occupational therapy, we provide medical social workers licensed nursing assistants and personal care attendants. Our population is aging. Lamoille County is poised to expand its population of people over the age of 65 by as many as 5000 additional seniors by the year 2030.

Lamoille Housing Partnership.....\$1,000.00

LHP serves Lamoille County, The Towns to include: Stowe, Morrisville, Johnson and Jeffersonville. We also serve the Town of Hardwick in Caledonia County. **Our Mission Statement:** The Lamoille Housing Partnership develops, rehabilitates and maintains safe, decent, energy efficient affordable housing through rental, home ownership, or other means to low and moderate income persons and families living within Lamoille County and the Town of Hardwick. LHP provides such assistance without discrimination or prejudice using a combination of private and public funding partnerships.

Lamoille Restorative Center.....\$1,500.00

Lamoille Restorative Center empowers people to make good choices and connect positively to their community. Our mission is to address unlawful behaviors and support victims of crime, while promoting healthy families and communities within the Lamoille Valley. Last year, we helped: 354 kids attend school, 178 people stay out of the justice system with the help of 35 volunteers; meeting each week to repair the harm caused by their crime, 40 children and 25 parents and caregivers overcome the negative consequences of incarceration, 12 men and women reenter their community from jail, establishing positive relationships and working to avoid re-offense, 30 people get drug, alcohol and mental health treatment. They avoided court involvement and many avoided jail, 83 young people prepared for the world of work, 8 found and maintained a steady job. These interventions save tax dollars, reduce recidivism and help people address issues that often lead to crime in the first place - addiction, mental health and poverty. Community support is critical for us to continue serving more than 800 people each year. We rely on financial contributions from individuals and communities – like this town’s appropriation. We are grateful for your town’s continued support.

Meals on Wheels.....\$10,000.00

Meals on Wheels of Lamoille County provides home-delivered meals and congregate style meals at meal sites throughout Lamoille County. Meals on Wheels of Lamoille County delivers meals to elders (60 or older) in need for a variety of reasons, including but not limited to inability to prepare their meals, income and transportation challenges, hospital/nursing home discharge and illness or injury. Meals on Wheels of Lamoille County also provides meals to caregivers (regardless of age) and people under 60 with a disability if they reside with or are in the care of someone receiving meals. Volunteers are crucial in our success. Volunteers drive seven of the eight delivery routes traveling over 275 miles each day. Volunteers also help process locally gleaned produce. Over the last two years, we have processed over 10,000 pounds of fruits and vegetables, that has helped improve the nutrients in our meals. Each meal provides 1/3 of the daily Recommended Dietary Allowances and complies with the Dietary Guidelines for Americans. Our work is only possible because of support from communities like yours. State and Federal funding accounts for 40% of our budget. We fill in the gap by writing grants and campaign letters, fundraising activities, client contributions, and Town Appropriations.

North Country Animal League.....\$1,000.00

North Country Animal League promotes compassionate and responsible relationships between humans and animals through sheltering of homeless animals, adoptions, education, spay/neuter programs and support of cruelty prevention. We offer programs such as sheltering of homeless animals in our Pet Adoption Center with the philosophy of a commitment to providing any animal in the shelter a warm and friendly environment with nutritious food and training to prepare them for their new homes; adoption of homeless animals with an average of 700 animals per year from 1998 through 2017 finding new homes through the assistance of professional adoption counselors who help families and individuals make the perfect match; education and outreach through humane education in classrooms, off-site presentations, open houses, Reading Buddies project, dog bite prevention workshops, high school mentoring programs and children’s programs; spay/neuter of all animals adopted out by NCAL and low cost spay/neuter days throughout the year; support of cruelty prevention with NCAL serving as lead agency in Lamoille County for the Cruelty Response System, a collaboration between agencies and individuals in the county working to protect animals from cruelty; the general public can report animal cruelty by calling NCAL or entering an online submission at www.reportanimalcruelty.com

River Arts.....\$10,000.00

River Arts is a nonprofit community arts center with a mission to *enrich the community through the arts*. Our core operating value is *Arts for Everyone*, and we are committed to providing multi-disciplinary arts opportunities and making the arts accessible for everyone no matter their ability, age, or financial means. In 2018, our programs served over 3,500 community members, providing free art making activities to hundreds of families at the Wednesday Night Live summer concert series, 4th of July, Rocktoberfest, and the Festival of Lights; bringing our innovative, exploratory Kinder Arts program to 7 different preschools and over 125 children in Lamoille County; offering scholarships to over half of our 145 campers, ages 5-17 years old, who sang, danced, painted public murals, learned how to cook delicious, healthy dishes, wrote songs, created pottery in our clay studio, and had fun getting creative. Over 1,300 people attended more than 26 River Arts events including 16 art exhibits & talks featuring local and national artists, workshops, performances and new public art installations including 1 new mural and 4 new sculptures at the Oxbow River Park. In addition, River Arts continues to serve as a community resource by offering our space for wellness classes, meetings, and other community groups. Support through volunteer time, donations of goods and services, and financial contributions are essential to our continued work as a dynamic, vibrant community arts center where people come together to create a positive future through the arts.

RSVP.....\$1,000.00

RSVP engages volunteers in opportunities that improve the healthy futures of Vermont’s seniors, with a focus on companionship, transportation, and home-delivered meals. The service doesn’t stop there. RSVP volunteers also process firewood to help people heat their homes. They lead senior exercise classes - like Bone Builders and Tai Chi - that help prevent falls, increase mobility, and improve health. RSVP places volunteers in schools, at meal sites, and in hospitals, they help seniors with taxes and serve at many agencies that rely on volunteers to meet their mission. Studies have shown there is more to volunteering than the outcomes achieved in service to others. The relationship between volunteering and health has proven to lower mortality rates, greater functional ability, and lower rates of depression later in life than those who do not volunteer. For more information, or to volunteer, please contact us at 802-479-1953, e-mail rsvp@cvcoa.org or visit www.cvcoa.org/rsvp. RSVP is your invitation to serve. Sponsored by the Central Vermont Council on Aging, it is a national program designed to provide opportunities to individuals 55 and older who continue to remain actively involved in the life of their community. Offices are located in Morrisville, Barre, and St. Johnsbury.

Rural Community Transportation.....\$5,200.00

RCT has been providing transportation services to Morrisville for over 25 years to the elderly, disabled, and general public through a van/bus and volunteers service. RCT provided over 266,776 rides last year. RCT transports people to adult day service facilities, senior meals sites and necessary medical treatments, such as dialysis, radiation therapy, chemotherapy physical therapy, special medical needs, and other appointments. Last fiscal year, RCT provided 194 Morristory residents with 10,246 trips totaling 185,263 miles at a cost of \$207,485 an average trip costs \$15.22.



Photo Courtesy of Francis Favreau



43 Portland Street, P O Box 748

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Please bring this Annual Report to Town Meeting

TUESDAY, MARCH 5, 2019