

Sharon Town Report 2022



Fiscal Year 2021
Town and School Reports

Proposed FY23 Budgets

Town & School March 1, 2022 Annual Meeting
Australian Ballot Voting Information

SELECTBOARD STATEMENT

Professional Independent Auditors Mudgett Jennett & Krogh-Wisner PC, CPA have completed an audit of the Town's financial records for the period July 1, 2020, through June 30, 2021.

Copies of the complete FY2021 Town Audit Report are available at the Town Office. The report is also available as a download from the Town's website

<https://sharonvt.net>

2021 Financial reports submitted by non-profit organizations have not been audited by the Town.

Thank you to all volunteers, staff, and town and school district officials for all the work you have done to prepare your reports in order to comply with the deadlines for warning both school and town Australian ballot voting on March 1, 2022.

Respectfully submitted,

Sharon Selectboard

Joe Ronan, Chair

Kevin Gish, Vice-Chair

Mary Gavin, Clerk

In Memoriam
For service to their community

John Sears
former Planning Commissioner

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Tribute

This year we pay tribute to our Finance Manager, Deb Jones, and Selectboard Assistant, Margy Becker, who are retiring. We also would like to remember John Sears, who passed away unexpectedly and suddenly in July 2021.

Deb Jones has been the Finance Manager for 9 years. She joined us in 2013. Deb has done an outstanding job as Finance Manager for the Town. Among her many qualities are professionalism, excellent customer service, dedication, and being a wonderful thought partner. She digs into a variety of problems and challenges and does all she can to find a workable solution. Deb has done an outstanding job of assisting the Selectboard in the development of annual budgets. She has the great skill of balancing the needs of the Town with the needs of the taxpayers! Deb has done an excellent job of maintaining the Town's accounts, and the annual audits are always "clean". She has handled HR activities with discretion and is a true advocate for the Town employees. Deb has always been willing to jump in and help where needed. We will miss her wisdom and guidance, and her great sense of humor. Thank you, Deb, for all your efforts!

Margy Becker has served the Town of Sharon for over 26 years, most recently as Selectboard Assistant. Margy has been responsible for an amazingly broad set of activities for the Town--- helping to set the Selectboard agenda, keeping up with the myriad changes in law and regulations that affect the Town, keeping the Planning Commission on track, helping with RFPs and other contracting issues, interacting with VLCT and outside counsel, and so much more. Margy is thoughtful, thorough, dedicated, patient, and extremely caring about the Town and its citizens. Her "institutional knowledge" is massive, and, while we completely understand her decision to retire, it will be hard to imagine the Town Office without Margy's presence and care. We will miss her wisdom and guidance, and wish her all the best in retirement!

John Sears was a friend to many in Sharon, and a dedicated community member. Many Sharonites depended on his services as their car mechanic, others for his firewood and logging services. But he was known by most as a pillar of the community for his years of volunteerism at the Sharon Elementary School, the Sharon Academy, Downer Forest, and his countless hours helping his neighbors. You will see through the Town Reports his name mentioned by many community organizations; he will be greatly missed.

It is with gratitude that the Selectboard dedicates this 2021 Annual Town Report to Deb and Margy, and in memory of John Sears.

MARCH 1, 2022
Town & School Meetings
Information

Candidates Who Filed for Elected Positions

Town Moderator for 1-year term.....Galen E. Mudgett, Jr.
Town Treasurer for 3-year term.....Margaret B. Raymond
Collector of Delinquent Taxes for 1-year term.....Ken Wright
Selectboard member for 3-year term.....Alexandre M. Bird, Sarah Pfeiffer
Lister for 3-year term.....Ken Wright
1st Constable for 1-year term.....write-in
School Director for 3-year term.....Joseph “JAMR” Marceau, Sylvia Moore

How will Town & School Meeting be conducted on March 1st, 2022?

Due to continued pandemic conditions, the Selectboard and School Board voted to move all annual meeting business to Australian ballot again this year. **There will be NO in-person floor meetings.**

What business will be transacted by Australian ballot this year?

The Australian ballot articles will include the customary Article 1 to elect candidates to elected positions. Article 1 will also include elections of Trustees of Public Funds, Baxter Library, and the Chester Downer Fund. These positions are traditionally filled through nominations and votes “from the floor” at Town Meeting.

Articles 2 – 5 also reflect business usually conducted “from the floor” at Town Meeting and include town budget adoption, authorization of the Town Treasurer to collect town and school district taxes, authorization to collect in two installments, designation of tax due dates, and confirmation of the interest rate and penalty to be assessed on late or delinquent taxes.

Articles 6 – 8 are NEW BUSINESS. These articles appear on the warning at the discretion of the Selectboard. Voters will be asked to consider appointment of a Town Treasurer, to consider changing the way town reports are distributed, and to consider discontinuing election of a 2nd Constable. **Please refer to the actual Town Meeting warning as published in this report, posted in Town, on the Town website at <http://sharonvt.net>.**

How can voters discuss Articles to be voted on or meet candidates who have filed for office?

Selectmen encourage and welcome taxpayers and registered voters to join the Australian ballot informational meeting scheduled for 6:00PM, Tuesday, February 22, 2022. School Board Directors' Australian ballot informational meeting is scheduled for 6:00PM, Thursday, February 24, 2022. These are the only opportunity to DISCUSS ballot articles as a community.

How can I participate in the Australian ballot Informational meeting?

The Zoom & GoogleMeet meeting announcement for the Town and School meetings and agenda will be posted physically and electronically by February 11, 2022. Zoom and GoogleMeet meeting information will be published on the Sharon listserv, town website at <http://sharonvt.net>, Sharon Community Facebook, Town Clerk's Office (outside door), and the Sharon Post Office bulletin board. You may also request a zoom invitation by emailing selectboard@sharonvt.net.

Who can answer questions about voting and voter registration?

Town Clerk Cathy Sartor is available to answer questions regarding voter registration and voting. 802-763-8268 x 1 7AM – 3:30PM Mon. – Thurs. clerk@sharonvt.net. Available by appointment as well.

Do I have to request an absentee ballot for early voting?

No. The Selectboard has voted to authorize the Town Clerk to mail Australian ballots to all registered voters. **Please watch your mail in mid-February!** *(The ballot will also include Annual School Meeting articles.)*

Do I have to vote by mail or can I vote in-person?

Polls are required to be open for in-person voting, despite the move to Australian ballot. Yes you may still vote in-person. **However, the Selectboard strongly encourages voting by mail in order to minimize person-to-person contact.** COVID protocols will be in place at the polling location.

Where do I go to vote in-person?

The Tuesday, March 1st, 2022 polling location is Sharon Town Offices, 15 School Street. Polls will open at 7AM and close at 7PM, pursuant to recent action of the Board of Civil Authority.

If I do not vote in-person, how do I return my completed ballot?

1. You can return your ballot via US mail. Mailed ballots must be received by 7PM, March 1st – so please mail your ballots several days in advance. (You will have to pay for return postage).
2. You may deposit your ballot in the BALLOT BOX located behind the Town Offices (15 School Street) prior to 7PM on Tuesday, March 1st, 2022.
3. Or you may hand-deliver your ballot to an election official at the polling place between the hours of 7AM and 7PM.

Town of Sharon
Annual Town Meeting Warning
MARCH 1, 2022

The legal voters of the Town of Sharon, Vermont are hereby NOTIFIED and WARNED that an Australian Ballot Informational Meeting pursuant to 17 V.S.A. § 2680(h) and Section 2 of Act 77 (2022) will be held remotely via audio/video conferencing, on Tuesday, February 22, 2022 at 6:00PM for the purpose of discussing articles to be voted on by Australian ballot. The official warning for this Australian Ballot Informational Meeting shall be posted in accordance with 17 V.S.A. § 2680(h) by February 11, 2022 and will include information about how to access the remote meeting electronically.

The legal voters of the Town of Sharon are hereby NOTIFIED and WARNED to VOTE in accordance with Act 77 (2022) and Act 1 (2021), BY AUSTRALIAN BALLOT at the Sharon Town Offices, 15 School Street, Sharon, VT 05065 on March 1, 2022 between the hours of 7:00 o'clock AM (when the polls will open) and 7:00 o'clock PM (when the polls will close) and thereby act on the following matters:

- Article 1. To elect the following Town Officers:
Town Moderator for a 1-year term
Town Treasurer for a 3-year term
Collector of Delinquent Taxes for a 1-year term
Selectboard member for a 3-year term
Lister for a 3-year term
1st Constable for a 1-year term
Trustee of Public Funds for a 3-year term
Trustee of Baxter Library for a 3-year term
Trustee of Baxter Library for a 3-year term
Trustee of Chester Downer Fund for a 3-year term
- Article 2. Shall the voters of the Town of Sharon appropriate the amount of **\$1,861,675** for necessary Town expenses, including highways, of which **\$1,320,000** shall be raised by property taxes?
- Article 3. Shall the voters of the Town of Sharon authorize the Town Treasurer to collect General Fund, Highway Fund, and School District current taxes on real and personal estate?
- Article 4. Shall the voters of the Town of Sharon authorize payment of real and personal property taxes in two (2) installments for the fiscal year beginning July 1, 2022, through June 30, 2023, the first being on or before **Wednesday, September 14, 2022**, and the second being on or before **Wednesday, February 15, 2023**?

- Article 5. Shall the voters of the Town of Sharon vote that overdue taxes shall bear an interest rate of one percent (1%) per month or part thereof for each installment until paid in full, and a late fee of eight percent (8%) following any delinquency after the second installment due date?
- Article 6. Shall the voters authorize the Selectboard to appoint a town treasurer as provided in 17 V.S.A. § 2651f?
- Article 7. Shall the town provide notice of the availability of the annual report by postcard, mailed to registered voters, at least 30 days before the annual meeting instead of mailing or otherwise distributing the report to the voters of the town pursuant to 24 V.S.A. § 1682(a)?
- Article 8. Shall the town no longer elect a second constable?

Voters of the Town of Sharon will vote at the Sharon Town Offices, 15 School Street, Sharon, VT. The polls will open Tuesday, March 1, 2022, at 7:00AM and close at 7:00PM. Voters are reminded that all mail in ballots must be dropped off, received by mail, or deposited in the ballot drop box at the Town Offices before the close of the polls at 7:00PM.

The legal voters of the Town of Sharon are further notified that voter qualifications and registration relative to said meeting shall be as provided in Section 706(7) of Title 16, and Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Dated at Sharon, Vermont this 26TH day of January 2022.

By the Sharon Board of Selectmen

/s/ _____

Joe Ronan

/s/ K. Gish

Kevin Gish

/s/ Mary C. Gavin

Mary Gavin

Received for record before being posted this 27th day of January, 2022 at 11:15am

Attest: /s/ Catherine Sartar, Town Clerk

SHARON SELECTBOARD
Australian Ballot Information Meeting
Town Meeting 2021
Monday, May 3, 2021 6:30PM

MINUTES (Final)

PARTICIPANTS and LISTENERS: 44

Selectboard Members Chair Joe Ronan, Vice Chair Kevin Gish, Clerk Mary Gavin; Town Staff Margy Becker, SB Assistant; Deb Jones Finance Manager, Frank Rogers (Road Foreman via phone); Zoom administrators residents Lucy Gibson, Greg DeFrancis, and Margy Becker (staff).

The meeting recording began at 6:28PM. Joe Ronan convened the meeting at 6:30PM.

Introductory Remarks

Joe Ronan welcomed participants in brief remarks which addressed the new and temporary format for Town Meeting 2021, which includes voting by Australian Ballot on all town meeting business.

Greg DeFrancis presented a Zoom tutorial to instruct people participating via phone and computer how to unmute themselves and raise hands.

Joe Ronan read ARTICLE 1:

Article 1. To elect the following Town Officers:	Candidate(s) Filed:
Town Moderator for 1 year term:	Galen Mudgett, Jr.
Town Clerk for a 3 year term:	Catherine Sartor
Collector of Delinquent Taxes for 1 year term:	Ken Wright
Selectboard for 3 year term:	Mary Gavin
Lister for 3 year term:	Galen Mudgett, Jr.
1st Constable for a 1 year term:	no candidate filed
Trustee of Public Funds – 3 year term:	Phyllis Potter
Trustee of Public Funds – 1 year remaining in 3 year term:	Mary Ayer
Trustee of Baxter Library – 3 year term:	Kit Hood
Trustee of Chester Downer Fund – 3 year term:	Jim Kearns

Cathy Sartor introduced herself and spoke briefly of her professional experience and interest in serving as our next town clerk. She and her husband live on Fay Brook Road. She has a background in retail and has also worked for the State of Vermont.

Mary Gavin read ARTICLE 2.

Shall the voters of the Town of Sharon appropriate the amount of \$1,688,743 for necessary Town expenses, including highways, of which \$1,266,569 shall be raised by property taxes?

Mary indicated the Town is ending the current FY21 fiscal year better than anticipated, thanks to efforts of town staff. The general fund may end up \$42,950 under budget, and the highway fund may finish \$56,415 under budget.

The Selectboard made the decision to not increase the amount to be raised in property taxes for FY22 and to apply a portion of the fund balance (accumulated surpluses) to offset expenses. \$24,828 of the general fund fund balance will be applied to the FY22 budget; \$34,536 of the highway fund fund balance will be applied to the FY22 budget.

The proposed general fund and highway budgets include a 2% wage increase for employees and an increased employer share of health insurance expense. The highway budget reflects the need to begin to address the deteriorating condition of the town garage.

There were no questions or concerns expressed about the budget article.

Mary Gavin read ARTICLE 3.

Shall the voters of the Town of Sharon authorize the Town Treasurer to collect General Fund, Highway Fund, and School District current taxes on real and personal estate?

There were no public comments.

Kevin Gish read ARTICLE 4.

Shall the voters of the Town of Sharon authorize payment of real and personal property taxes in two (2) installments for the fiscal year beginning July 1, 2021 through June 30, 2022 the first being on or before Wednesday, September 15, 2021 and the second being on or before Wednesday, February 16, 2022?

There were no public comments.

Kevin Gish read ARTICLE 5.

Shall the voters of the Town of Sharon vote that overdue taxes shall bear an interest rate of one percent (1%) per month or part thereof for each installment until paid in full, and a late fee of eight percent (8%) following any delinquency after the second installment due date?

Kevin Gish indicated the interest rate to be charged on late and delinquent taxes is less than in prior years. In prior years it had been "1% per month or part thereof for the first three months

and 1.5% thereafter for each installment until paid in full". There were no public comments or questions.

Kevin Gish read ARTICLE 6.

Shall the voters direct the Sharon Selectboard to acquire from the Alliance for Vermont Communities approximately 149.7 acres of land (Sharon land parcel number R1758S2), contingent upon the Selectboard's subsequent agreement:

- **on the terms of a conservation easement for the property;**
- **on the terms of an agreement for the acquisition of the property; and**
- **on other terms relating to future management of the property with the Town of Strafford (owner of an adjacent land parcel in Strafford), the Alliance of Vermont Communities, and the Vermont Land Trust and the Vermont Housing and Conservation Board?**

Kevin Gish indicated the initial plan was to have single ownership of the Ashley Forest parcel, but now each town will own their separate parcels. There will be an inter-local agreement to be worked out between the selectboards for management of the forest. The inter-local agreement will address maintenance, forestry, finance, recreation, etc. Strafford voters approved the Ashley Community Forest article 399 -70. The county foresters will provide forest management services for town forests for free. The existing fields are being mowed for a cost of \$450 per year. The loss in property tax dollars is equivalent to less than \$1.00 per person per year. Towns can choose to invest more dollars into the Forest if they choose. The towns will not be required to do so.

Matthew Perry, resident on Fay Brook Road and professional arborist, described how he came to be involved with volunteering to maintain the Ashley Forest and that he has enjoyed 'building a community' with other volunteers from the area. He encouraged people to vote for passage of the article, saying the Ashley Forest has tremendous potential for the community.

Lucy Gibson, resident, indicated she serves on the Board for the Upper Valley Trails Alliance which has been supportive of trail development in the Ashley Forest. She noted many of the trails used by the public in Sharon are on private land. Private landowners may close off access to trails at any time, which has recently happened in Strafford involving a trail with beautiful views. She indicated community ownership of trails will become increasingly important.

Joe Ronan explained he thinks all arguments in favor of the Ashley Forest project are good arguments, but they are not necessarily good arguments for town ownership of the parcel. He suggests alternative structures for ownership should be looked at.

Donna Foster, resident and staff to VT Land Trust, indicated she is excited at the opportunity for the Ashley Forest project presents to the communities. She disputes claims that are lots of

places in Sharon to recreate with guaranteed public access. The Ashley Forest would be a huge gift to the Town, and it would be sad to pass up on this opportunity.

Laura Tatro, resident, stated the Town already hosts Downer State Forest and other protected forest lands. She is concerned that acquisition of another forest property would benefit only a few and not the masses. She is concerned that taking the Ashley Forest off the tax rolls would present a financial hardship to many. Raising taxes to the tune of \$1 per person can be a burden, and taxes could increase more down the road. She is concerned about the costs to the Town of managing the forest in the future.

Erik Skarsten has lived on Fay Brook Road for the past four (4) years. His property is near the Ashley Forest parcel, and he invited residents to come join him for walks on trails that already exist. He spoke of the Ashley Forest parcel as a different and special place.

Kit Hood, resident, views the Ashley Forest as a worthwhile investment for the Town. The Forest might contribute some income to the towns in the future. This is a 'once in a lifetime opportunity'. There is a donation of \$20,000 to tide us over for forest management.

Suzanne Long (Royalton), who is Treasurer for Alliance for VT Communities, asked for and was granted permission to speak. She indicated the Ashley Forest parcel is currently in Current Use and the property tax loss to Sharon would be approximately \$500 per year.

Debbie St. Peter, retiring Sharon Town Clerk and life-long Vermonter, noted a recent unsuccessful attempt to find the Strafford access to the Ashley Forest parcel from Nutting Lane. Signage was poor and there is minimal parking. County Forester David Paganelli explained Nutting Road is a class 3 road, and he clarified directions to access the Ashley Forest property from the end of Nutting Road.

Debbie St. Peter inquired about access to the Sharon parcel. Donna Foster and Mr. Paganelli confirmed there is no deeded access for recreation purposes to the Sharon parcel from Clifford Farm Road. At one point a Fisk family member granted a right-of-way across their land for timber harvesting only. This was back when the land was partially open. Mr. Paganelli does not suggest the public attempt to access the Sharon parcel via this right-of-way unless they have obtained permission from Deborah Fisk.

Debbie St. Peter asked for details of the conservation easement and 'terms of acquisition' as mentioned in the Article. Kevin Gish noted the terms of the conservation easement and terms of acquisition would be laid out in the inter-local agreement under discussion with Strafford.

Debbie St. Peter agrees it would be nice for the public to have access to this beautiful piece of land, but she is very concerned the voters do not yet know many details about how this project will play out. There may be legal expenses incurred to assure access from Sharon. She noted increasing real estate prices and that Vermont natives are being priced out of the housing market. She expressed support for identifying a different entity to take ownership of the land.

She thinks the project is moving too quickly during COVID19 times and that the Alliance for VT Communities had been somewhat forceful about the Town holding the vote sooner than later because of concerns over finances.

David Indenbaum noted he is not in favor of passage of this article. He stated it was unclear to him why the Alliance for VT Communities (AVC) wants to *give* the Town the land. Why could not the AVC keep the land and continue to make the land available to the public? He indicated the AVC has the \$20,000 to help with management of the property. Dr. Indenbaum also expressed concern over property tax increases.

Michael Sacca, Alliance for VT Communities (AVC) and resident of Tunbridge asked for and was granted permission to speak. Public outings on the property have been hosted since 2019 by the AVC, and have been well-attended. The AVC members feel the people of the region paid for the land, thus the AVC would like to give the land to the people. The AVC does not own land. The property is a great natural resource for the towns and would be so for generations to come. He clarified the management committee would be comprised of 2 town representatives from each town plus 1 additional member (with related professional expertise) for a total of 5 members.

Mr. Sacca further explained the State supports purchase of the property by the towns. The \$150,000 grant from the VT Housing & Conservation Board will be used to pay off the loan from the VT Land Trust to the AVC used to purchase the land. The clock is ticking on this grant. He noted the Sharon Town Plan discusses the importance of wildlife corridors. The Ashley Forest project complies with the Plan and that both the Sharon Planning Commission and Conservation Commission have expressed support for the Ashley Forest project.

Jenn Hayslett, member of AVC and Tunbridge resident asked for and was granted permission to speak. She is Treasurer for the AVC. She pointed out two-town ownership of the forest presents a special chance to collaborate. She stated she hopes the residents of Sharon would want the property. If the Town of Sharon does not accept the property, the AVC will have to figure out what to do.

David Indenbaum said he understood the AVC may not be in the business of owning land but neither is the Town of Sharon. Not every gift is what it is made out to be.

Greg DeFrancis noted the contiguous lands in Ashley Forest would serve as an important wildlife corridor. He further noted that residents currently enjoy the use of the trails on the Swett Property, yet the Swetts could close access to their property at any time. Greg indicated he sees a lot of value for the Town in the Ashley Forest project and encouraged people to vote yes on the article.

Dee Gish, resident and staff of VT Land Trust, spoke of multiple national crises facing the nation including climate change. She indicated it was time to think 'out of the box' and to come together for the common good. She said she 'hears' and understands the valid concerns

regarding the project. In closing she stated the town is being presented with a rare opportunity to act for the common good and expressed support for the article.

Tributes and Recognitions:

Joe Ronan paid tribute to retiring Town Clerk Debbie St. Peter. Town staff Deb Jones displayed a cribbage board in the shape of the State of Vermont to be presented to Debbie in honor of the tradition of playing cribbage during elections. Joe Ronan also thanked Judi Kehoe, Assistant Town Clerk for her service.

Joe Ronan noted the loss of several residents over the past year including Brad Atwood, Emma Rikert, and Bob Rogers who had served the Town in various capacities. Emma Rikert has served most recently as a Trustee of Public Funds.

Kevin Gish presented the tribute to Brad Atwood, former neighbor, Selectboard member, and member of various area non-profit entities. He noted Brad's leadership in the days after Tropical Storm Irene.

Mary Gavin presented the tribute to Bob Rogers, who had been a long-time member of Sharon Fire Department, former CRELL employee, and a person who was always willing to help.

Kevin Gish paid tribute to Peter Andersen whose expertise and level-headed demeanor was of great value to the Sharon Planning Commission over many years. Peter has since moved to Royalton and retired from the Planning Commission.

Galen Mudgett reminded participants of the second School District informational hearing scheduled for Thursday, 6PM May 6th.

Mary Gavin made the motion to adjourn the meeting at 8:20PM. Kevin Gish seconded. The motion carried unanimously.

Submitted by Margy Becker

Elected Officials Who Served in 2021

Elected by Australian Ballot:

Town Moderator (term ends 2022 1-year term).....Galen Mudgett, Jr.
Town Clerk (term ends 2024 3-year term).....Catherine Sartor
Town Treasurer (term ends 2022 3-year term).....Margaret Raymond
Delinquent Tax Collector (term ends 2022 1-year term).....Ken Wright
1st Constable (term ends 2022 1-year term).....Vacancy
2nd Constable (term ends 2022 1-year term).....Vacancy

Selectboard (term ends 2022 3-year term).....Joe Ronan
Selectboard (term ends 2023 3-year term).....Kevin Gish
Selectboard (term ends 2024 3-year term).....Mary Gavin

Lister (term ends 2022 (3-year term).....Ken Wright
Lister (term ends 2023 (3-year term).....Helen Barrett
Lister (term ends 2024 (3-year term).....Galen Mudgett, Jr.

Justices of the Peace (Elected Nov 2020 general election):

Term ends Jan 31, 2023 (2-year term).....John Lanza
Term ends Jan 31, 2023 (2-year term).....Mary Ayer
Term ends Jan 31, 2023 (2-year term).....Joe Willis

Trustee of Public Funds

Term ends 2022 (3-year term).....Mary Ayer
Term ends 2023 3-year term).....Martha Fisk
Term ends 2024 (3-year term).....Phyllis Potter

Trustees of Baxter Memorial Library

Term ends 2022 (3-year term).....Stephanie Gergely Davis
Term ends 2022 (3-year term).....Mary Stoddard
Term ends 2023 (3-year term).....Emma Basham
Term ends 2023 (3-year term).....Marian Weatherbee
Term ends 2024 (3-year term).....Kit Hood

Trustees of the Chester Downer Fund

Term ends 2022 (3-year term).....Bob Ferguson
Term ends 2023 (3-year term).....Martha Fisk
Term ends 2024 (3-year term).....Jim Kearns

Town Officers Appointed by Selectboard

Animal Control/Pound Keeper.....Vacancy
Emergency Management Director.....Nathan Potter, Fire Chief
Emergency Co-coordinators.....(Susan Root resigned), Becky Owens (EMT), Keith Lyman, Jr.
E911 Coordinator.....Galen Mudgett, Jr.
Fire Warden.....Dustin Potter

Deputy Fire Warden.....Andrew Brackett
 Health Officer.....Alex Bird
 Deputy Health Officer.....Joe Ronan
 Tree Warden.....Vince Gross
 Vermont Green Up.....Sharon Conservation Commission

Sharon Town Administrative Staff:

Assistant Town Clerk.....Judi Kehoe
 Administrative Assistant to Selectboard.....Margy Becker
 Finance Manager.....Deb Jones
 Accounts Payable Clerk.....Joni Latuch-Lyman
 Flood Hazard Bylaw Administrator.....Tom (“Geo”) Honigford

Highway Department:

Road ForemanFrank Rogers
 Road Crew.....Brad Howe
 Road Crew.....Allen Wight
 Road Crew.....Joe Robinson

Members of Boards/Commissions

Sharon Planning Commission*

Term ends 2022 (3-year term).....John Roe
 Term ends 2022 (3-year term).....Lee Simek
 Term ends 2023 (3-year term).....Sue Sellew
 Term ends 2024 (3-year term).....Ira Clark
 Term ends 2024 (3-year term).....Paul Kristensen

(*SPC members also serve as members of the Development Review Board, which administers land use regulations including our Subdivision Regulations and the Flood Hazard Area Bylaw).

Sharon Conservation Commission: (1-year terms) Michael Zwickelmaier, Coley Forest, Scott Chesnut, Dick Ruben, Dan Deneen, Eric Cornell (*moved*), Karen Hewitt (*moved*), Sam Brakeley;

Sharon Energy Committee: (1-year terms) Dee Gish, Jill Wilcox, Ryan Haac, Chair and Liaison to Regional Energy Coordinator

Sharon Recreation Committee: (1-year terms) Georgia Potter, Samantha Potter (Pres.), Tiffany Clark

Regional Boards & Commissions

Ashley Community Forest Committee

Representatives.....Kevin Gish, Dick Ruben

East Central VT Telecommunications District (EC Fiber)

Representative.....David Karon
 Alternate Representative.....Clare Holland

Greater Upper Valley Solid Waste District

Representative (2-year term ends March 2024).....Mary Gavin
Alternate Rep (2-year term ends March 2024).....Kevin Gish

South Royalton Rescue Advisory Committee

Representatives Tom Lober, Mary Gavin

Tri-Valley Transit

Town Representative (1-year term ends 2022)..... Vacancy

Two Rivers Ottauquechee Regional Planning Commission (“TRORC”)

Town Commissioner Ira Clark
Town Alternate..... Deb Jones
Transportation Advisory Committee Representative..... Deb Jones

Town Organizations:

Volunteer Fire Department

Chief..... Nathan Potter
Assist. Chief..... Dustin Potter
President..... Andrew Brackett
Vice President Kenny Moore
Treasurer Tom Lober
Clerk..... Keith Lyman Jr.

COVID19 Incident Command

Emerg. Mgmt. Dir..... Nathan Potter
Emergency Co-Coord. Becky Owens
Emergency Co-Coord. Susan Root
Sharon Elementary..... Keenan Haley
TSA..... Mary Newman; Andrew Lane
Food Shelf..... Mary Stoddard
IT/Communications. Nicole Antal, Dee Gish
Finance..... Deb Jones
Volunteers..... Greg Elder, Suzanne Jones
Selectboard Members

Old Home Day Committee

2021 President..... John Vincent
2021 Vice-President..... Norma Vincent
2021 Treasurer Doris Backus
2021 Secretary Morgan Hackett

Historical Society

President..... Mary Ayer
Vice President Dave Phillips
Treasurer Martha Fisk
Co-Curators..... Phyllis Potter, Kelly Clark
Directors..... Joyce Amsden, Gene Paige
..... Helen Barrett
Secretary Sue Sellew

Pine Hill Cemetery

President..... Doris Backus
Vice President Pam Brackett
Secretary Doris Backus
Treasurer Martha Fisk



SELECTBOARD REPORT 2021-2022

Hello, friends--- Welcome to the Selectboard's overview of the 2021 year in Sharon, Vermont. Here we are in January 2022 as this report is being written, still struggling with Covid, and the Selectboard has once again been forced to convert Town Meeting into a remote event, a very disappointing outcome. When we made the decision to take Town Meeting remote last year, it seemed a one-time issue and we were all looking forward to getting back to normal in 2022. Now, here we are a year later, apparently in the grips of Omicron. But we trust better days are coming.

Before turning to the highlights of the 2021 year, we want to highlight a major set of decisions facing the Town, and ask for your help in moving forward. As you likely know, the Federal government has made significant funding available to towns to address economic and social issues brought about or worsened by the Covid crisis (so-called "ARPA Funding"). By the time you are reading this, our February 10 information session will have passed but we continue to encourage you to share your ideas and concerns with the Selectboard as to best use of this funding. The Selectboard wants to use these funds to bring about important changes in our Town's economic and social networks, not just to backfill budget items, and we really need your input.

Despite the difficulties posed by the pandemic, it's heartening to observe that the Town of Sharon--- the citizens of our town, town employees, people who work here or have business here--- once again worked together in an admirable fashion to accomplish a lot. There are almost too many highlights to mention, but here are just a few:

- The Town staff (Margy, Deb and then-current Town Clerk Debbie St. Peter) did a phenomenal job converting the typical Town Meeting/election structure into a virtual Town Meeting, with relatively little guidance from the State. More than 300 people voted in the election, which is more than a typical year.
- The Town staff also did a great job meeting demand for services at the Town office, collecting taxes, providing real estate records, issuing permits, etc., and doing so safely in light of Covid.
- Sharon and Strafford voters approved moving forward with acquiring from the Alliance for Vermont Communities approximately 149.7 acres of land in Sharon contingent upon the Selectboard's subsequent agreement
 - o On the terms of a conservation easement for the property
 - o On the terms of an agreement for the acquisition of the property, and
 - o On other terms relating to future management of the property with the town of Strafford, the Alliance of Vermont Communities, and the Vermont Land Trust, and VT Housing and Conservation board.
- The Selectboard subsequently appointed Dick Ruben and Selectmen Kevin Gish to the negotiating committee. The Selectboard accepted and signed the final Inter-local agreement; the Conservation Easement details have been worked out and transfer of the property to the towns, for the new Ashley Community Forest, is scheduled in late January. Many thanks to Kevin and Dick, as well as to our friends in Strafford, for working out the details on this important initiative.
- This past year has been business as usual for highway crew, after a hectic 2020 construction season during peak Covid times with paving projects underway throughout the town (including the very successful Howe Hill Road project). This year, the crew had the opportunity to focus on summer

maintenance, mowing, top dressing, and stormwater infrastructure upgrades as provided by grants-in-aid or Better Roads grant funds. Avery Excavation Inc. was contracted to replace a small box culvert on Quimby Mountain road. Though a segment of the access road to Sharon Elementary was rehabilitated last July while the SES parking lot repairs were underway, the remainder of the access road still needs resurfacing. Likewise, the TSA and town garage access roads need resurfacing.

- The Selectboard and Town staff worked with Threat Owl, LLC to revise and re-adopt the Hazard Mitigation Plan; during this time the Fire Chief raised discussions concerning wildfire management within the community and the need for greater access to the White River wildlife management area in light of risks posed due to increased White River shoreline camping;
- Under the guidance of the VLCT's policing consultant, the Selectboard members explored community policing options and advocated for changes to customary contract provisions in contract with Windsor County Sheriff.
- The Selectboard approved a solid waste agreement with the City of Lebanon, providing Sharon residents access to that landfill.
- The Selectboard and Town staff initiated several meetings with our IT consultant regarding enhanced cyber security, and computer and security upgrades are underway.
- Deb Jones worked hard to successfully procure a new phone system in the town offices to replace the 1990's-era system.
- The Selectboard has become increasingly focused on infrastructure issues facing the Town. Selectboard members heard a lot about the need for maintenance of town buildings during the past year. The TSA has been instrumental in acquiring Efficiency VT grant funds for ventilation improvements to the Old School House building. The Historical Society, thanks to the efforts of Sue Selless, Art Stacy, and Dave Phillips, has been applying for historic preservation funds for repairs to rotting flooring and replacement of the ADA ramp to the historic brick building. COVID has pointed out configuration and ventilation deficiencies in the town office building. The Town needs to replace or substantially rehabilitate its town garage. And Baxter Memorial Library needs a new heating system, walkway, and driveway drainage repairs.

We welcome residents to join Selectboard meetings on the 1st and 3rd Mondays of each month at 6:30PM. As of this writing, all meetings are being conducted via Zoom and you can obtain a Zoom meeting invitation by emailing: selectboard@sharonvt.net.

We also encourage you to contact any of the Selectboard members if you have questions or comments about this Report:

Joe Ronan, Chair – 989 Beaver Meadow Rd – (215) 817-4488 (cell) ; (802) 649-7314 (office); joe@ronanlawgrp.com or ronanselectboard@gmail.com

Kevin Gish, Vice-Chair – 410 Harlow Road – (802) 839-9799 (cell); (802) 763-8539 (home); kg.selectboard@gmail.com

Mary Gavin, Clerk – 423 Fay Brook Road – (802) 359-2013 (cell); mary.selectboard@gmail.com

In closing, we want to echo the expressions of gratitude and appreciation to Margy and Deb set forth in the tribute of this Town Report. These two talented individuals have given the Town over 30 years of combined service, and their skill and dedication will be irreplaceable. We wish them and their families the very best in retirement.

Municipal Comparative Budget Summary

Account Description	FY2021 BUDGET	FY2021 ACTUAL	FY2022 BUDGET	PROPOSED FY2023 BUDGET	\$ Over (Under) Prior Year
REVENUE					
Total Revenue General Fund	652,947	662,880	656,604	703,427	46,823
Total Revenue Highway Fund	972,785	940,172	972,785	1,003,000	30,215
TOTAL MUNICIPAL REVENUE	1,625,732	1,603,052	1,629,389	1,706,427	77,038
EXPENSES (INCLUDING TRANSFERS)					
Total Expenses General Fund	673,984	652,397	681,432	790,775	109,343
Total Expenses Highway Fund	988,163	892,672	1,007,311	1,070,900	63,589
TOTAL MUNICIPAL EXPENSE	1,662,147	1,545,069	1,688,743	1,861,675	172,932
NET REVENUE OR (EXPENSES)	(36,415)	57,983	(59,354)	(155,248)	
FUND BALANCE*					
GEN Fund Balance at Start of Year	401,072	401,072	411,555	386,727	(24,828)
Net Change in General Fund Balance	(21,037)	10,483	(24,828)	(87,348)	(62,520)
GEN Fund Balance at End of Year	380,035	411,555	386,727	299,379	(87,348)
HWY Fund Balance at Start of Year	120,711	120,711	234,882	200,356	(34,526)
Net Change in Highway Fund Balance	(15,378)	114,171	(34,526)	(67,900)	(33,374)
HWY Fund Balance at End of Year	105,333	234,882	200,356	132,456	(67,900)
COMBINED FUND BALANCE TOTAL	485,367	646,437	587,082	431,834	(155,248)
Total Projected General & Highway Fund Balances 6/30/23				431,834	

Projected Percent of Combined General & Highway Fund Balances Related to Combined Expenses **23.2%**

Per the Town's Fund Balance Policy, combined general & highway fund balances strive to be between 10-20% of their combined total annual expenses.

*The fund balance is the accumulated surplus from all prior years.

Municipal Comparative Property Tax Summary

PROPERTY TAX	FY2021 BUDGET	FY2021 ACTUAL	FY2022 BUDGET	PROPOSED FY2023 BUDGET	\$ Over (Under) Prior Year
General Fund Property Tax Revenue	423,599	422,996	423,599	450,000	26,401
Highway Fund Property Tax Revenue	842,970	842,970	842,970	870,000	27,030
TOTAL PROPERTY TAX REVENUE	1,266,569	1,265,966	1,266,569	1,320,000	53,431

\$ Tax Increase (Decrease) between FY22 and FY23 **\$53,431**

% Increase/(Decrease) between FY22 and FY23 **4.22%**

Estimated** Tax Rate Increase (Decrease) in cents between FY22 and FY23 **0.029**

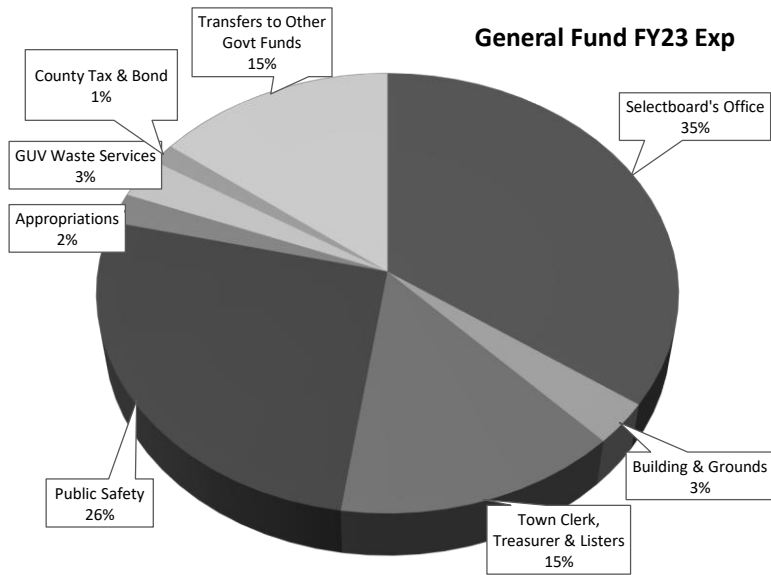
**The value of the Grand List will determine the Tax Rate relative to the amount of taxes to be raised.

Grand List FY2022 as of August 2021 Tax Billing	1,658,231	FY23 Taxes Proposed	1,320,000		
Estimated Tax Impact Comparison on Property Assessed at \$200,000 in Value	Tax Rate (Taxes Divided by Grand List)	\$200,000 Value Taxed at 1%	Municipal Tax (School Tax not Included)	\$ Over (Under) Prior Year	
FY23 Municipal Tax Burden as Proposed	0.7960	2,000.00	\$ 1,592.06	\$ 57.72	
FY22 Municipal Tax Burden as Proposed	0.7672	2,000.00	\$ 1,534.34	\$ -	
FY21 Municipal Tax Burden as Proposed	0.7672	2,000.00	\$ 1,534.34	\$ 17.14	
FY20 Municipal Tax Burden as Proposed	0.7586	2,000.00	\$ 1,517.20	\$ 142.20	
FY19 Municipal Tax Burden	0.6875	2,000.00	\$ 1,375.00		

**FY2023 PROPOSED EXPENDITURES FOR
GENERAL AND HIGHWAY OPERATING FUNDS**

General Fund FY23 Expenditures

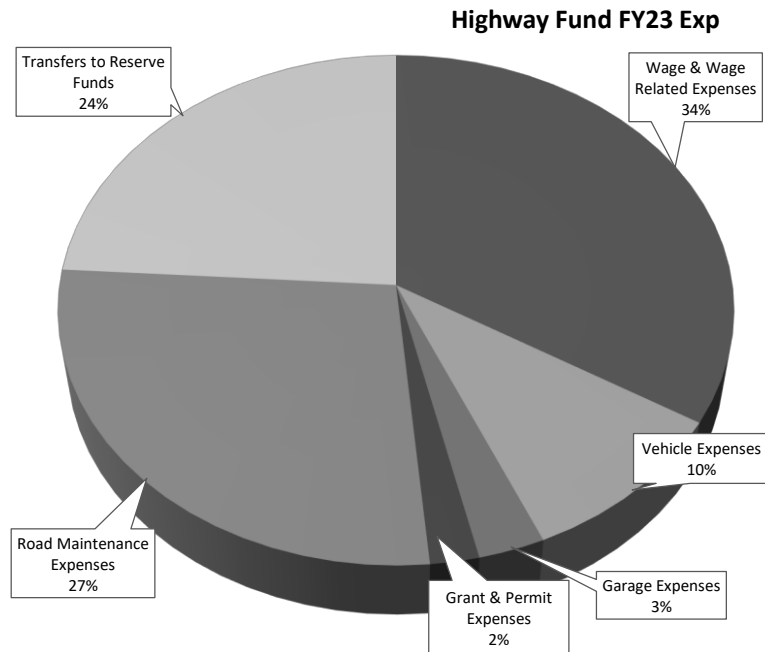
	\$	%
Selectboard's Office	274,916	35%
Building & Grounds	24,327	3%
Town Clerk, Treasurer & Listers	114,532	14%
Public Safety	208,886	26%
Appropriations	17,529	2%
GUV Waste Services	23,600	3%
County Tax & Bond	11,700	1%
Transfers to Other Govt Funds	115,285	15%
Total	790,775	100%



Highway Fund FY23 Expenditures

	\$	%
Wage & Wage Related Expenses	337,224	31%
Vehicle Expenses	118,100	11%
Garage Expenses	29,326	3%
Grant & Permit Expenses	19,000	2%
Road Maintenance Expenses	272,250	25%
Transfers to Reserve Funds*	295,000	28%
Total	1,070,900	100%

*Includes \$122,610 transfer for FY23 pmt toward ten-year bond principal & interest payments for FY2020-2021 Howe Hill, Fay Brook, Quimby, Broad Brook and part of River Road Paving Project



Fiscal Year 2023 Budget Notes for the General and Highway Funds

The amount to be raised by **General Fund Property Tax Revenue** is budgeted to increase by \$26,401 for the Fiscal Year 2023. **Highway Fund Property Tax Revenue** is budgeted to increase by \$27,030. The combined increase is \$53,431, a 4.22% increase over FY22's amount raised by taxes, and an estimated 2.9 cent increase in the municipal tax rate.

Employee wages have increased for most positions in FY2022 with another increase planned in FY2023. The job market has been more competitive in the past few years and the Town wishes to offer a wage and benefit plan comparable to what is being offered by other Towns and businesses in the area.

Health insurance premiums for the 2022 calendar year decreased slightly, although so did the level of coverage. The changes in budgeted health expenses mostly reflect changes in census.

Police services are budgeted to increase by \$12,400, to cover a \$2 rate increase from \$58 to \$60 per hour and an increase in contracted hours from 16 to 20 hours of coverage per week. The Town is currently contracting with the Windsor County Sheriff's Dept.

The Capital Building Improvement Reserve is budgeted to increase by \$39,000 in the General Fund and \$20,000 in the Highway Fund to build a reserve for maintenance projects such as heating and ventilation systems, plumbing, drainage, siding repairs, painting, and roofing.

Diesel Fuel budget figures were increased by \$4000 to \$54,000 for the FY2023 to allow for some fluctuation upward in fuel rates.

Salt used for blacktop roads during the winter has gone slightly up in price per ton this year winter after going down in price last winter. Usage was down last year due to winter weather conditions, resulting in \$19k in savings in FY2021. We expect more icy storms in the future.

The General Fund Balance (accumulated surplus) was \$411,555 at the end of FY2021, is projected to be \$386,727 by the end of FY2022, and \$299,379 by the end of FY2023. FY2021 closed with a gain of \$10,483 to the fund balance. **The FY2023 budget proposal uses \$87,348 of the General Fund Balance** to avoid an even higher tax rate increase and to balance the budget shortfall. **The Highway Fund Balance** was \$234,882 at the end of FY2021, is projected to be \$200,356 by the end of FY2022, and \$132,456 by the end of FY2023. FY2021 closed with a gain of \$114,171 to the highway fund balance. **The FY2023 budget proposal uses \$67,900 of the Highway Fund Balance** to minimize the tax rate increase and to balance the budget shortfall.

I will be retiring in March, and I would like to take this opportunity to thank the Selectboard, Library Trustees, my co-workers, volunteers, and residents of Sharon for the many acts of kindness, patience and generous spirit I've witnessed and/or benefitted from over the past nine years. It has been a pleasure to work with you and for you. Deb Jones, Finance Manager

GENERAL OPERATING FUND PROPOSED BUDGET FY2023, BUDGET FY2022, & BUDGET-TO-ACTUAL FY2021

Account Description		FY21 Budget	FY21 Actual	\$ Over (Under) Budget	FY22 Budget	FY23 PROPOSED BUDGET	% of FY22	\$ Over (Under) Prior Yr Budget
General Fund Revenue								
TAXES & TAX INTEREST								
1	GENERAL FUND PROPERTY TAX REVENUE	423,599	422,996	(603)	423,599	450,000	6.2%	26,401
2	STATE PAYMENT FOR TAX COLLECTION	4,500	4,720	220	4,700	5,400	14.9%	700
3	TAX & INTEREST ABATEMENT	-	(7,131)	(7,131)	-	-	-	-
4	ADJUSTMENT FOR DELINQUENT TAXES	-	(29,525)	(29,525)	-	-	-	-
5	CURRENT LAND USE PAYMENTS	93,000	102,056	9,056	96,000	105,000	9.4%	9,000
6	STATE PILOT / LAND TAXES	32,000	34,815	2,815	34,000	34,000	0.0%	-
7	INTEREST DELINQUENT TAXES	15,000	21,598	6,598	18,000	18,000	0.0%	-
8	INTEREST LATE TAXES	3,200	4,630	1,430	3,200	4,500	40.6%	1,300
9	PENALTY ON DELINQUENT TAX	13,000	11,871	(1,129)	10,600	12,000	13.2%	1,400
10	Total Taxes & Tax Interest	584,299	566,032	(18,267)	590,099	628,900	6.6%	38,801
FEES								
11	ALCOHOL & TOBACCO LICENSES	255	255	-	325	325	0.0%	-
12	RECORDING & LAND RECORD FEES	13,992	19,595	5,603	14,520	18,700	28.8%	4,180
13	VAULT FEES	450	498	48	450	500	11.1%	50
14	CERTIFIED COPIES	300	550	250	300	500	66.7%	200
15	DOG LICENSE FEES	800	1,360	560	700	1,000	42.9%	300
16	DMV REGISTRATION FEES	120	-	(120)	50	120	140.0%	70
17	MARRIAGE LICENSE FEES	260	270	10	260	320	23.1%	60
18	LAND RECORD PRESERVATION FEES	5,088	7,035	1,947	5,280	6,800	28.8%	1,520
19	GREEN MOUNTAIN PASS	20	58	38	20	50	150.0%	30
20	ORDINANCE FEES	100	20	(80)	100	100	0.0%	-
21	GUYSW COUPON SALES	6,500	5,983	(517)	6,500	5,500	-15.4%	(1,000)
22	GUYSW STICKER SALES	2,000	3,020	1,020	3,400	2,500	-26.5%	(900)
23	COPY MACHINE & MISC FEES	100	86	(14)	800	600	-25.0%	(200)
24	COPIES OF LAND RECORDS	900	1,627	727	600	1,200	100.0%	600
25	SUBDIVISION FEES	500	2,693	2,193	500	2,000	300.0%	1,500
26	LAND USE CHANGE ASSESSMENT FEE	500	1,202	702	1,200	1,000	-16.7%	(200)
27	Total Fees	31,885	44,251	12,366	35,005	41,215	17.7%	6,210
OTHER INCOME								
28	FINES, LAW ENFORCEMENT	12,000	23,920	11,920	17,000	20,000	17.6%	3,000
29	INTEREST ON INVESTMENTS	2,000	695	(1,305)	2,000	800	-60.0%	(1,200)
30	CV RAILROAD	4,000	4,012	12	4,000	4,012	0.3%	12
31	MISC INCOME/INSURANCE REFUND	-	439	439	-	-	-	-
32	NET METERING CREDIT	1,000	1,103	103	1,000	1,000	0.0%	-
33	GRANT FUNDS	17,763	21,986	4,223	7,500	7,500	0.0%	-
34	GREEN UP DAY REVENUE	-	442	442	-	-	0.0%	-
35	Other Income	36,763	52,597	15,834	31,500	33,312	5.8%	1,812
36	TOTAL REVENUE GENERAL FUND	652,947	662,880	9,933	656,604	703,427	7.1%	46,823
General Fund Expense								
SELECTBOARD EXPENSE								
37	SELECTBOARD STIPEND	4,500	4,500	-	4,500	4,500	0.0%	-
38	ADMINISTRATION DEPT WAGES	35,132	35,924	792	35,935	50,000	39.1%	14,065
39	FINANCE DEPT WAGES	39,402	38,957	(445)	40,303	50,000	24.1%	9,697
40	FICA	6,179	5,633	(546)	6,309	8,132	28.9%	1,823
41	HEALTH INSURANCE	32,115	21,431	(10,684)	31,690	24,762	-21.9%	(6,928)
42	RETIREMENT	4,355	4,683	328	4,550	6,619	45.5%	2,069
43	DENTAL INSURANCE	2,393	1,687	(706)	2,000	1,680	-16.0%	(320)
44	LIFE/AD&D, SHORT & LONG TERM DISAB INS	679	730	51	679	720	6.0%	41
45	POSTAGE & SUPPLIES	3,300	2,370	(930)	3,300	3,300	0.0%	-
46	LEGAL NOTICES & JOB POSTINGS	225	-	(225)	225	300	33.3%	75
47	MEETINGS, TRAININGS & SEMINARS	400	143	(257)	400	600	50.0%	200
48	PAYROLL SERVICE	2,500	2,450	(50)	2,700	2,800	3.7%	100
49	IT, WEB & MISC CONSULTANT SERVICES	10,000	7,942	(2,058)	10,000	10,000	0.0%	-
50	GENERAL LEGAL SERVICES	7,000	3,082	(3,918)	7,000	7,000	0.0%	-
51	HEALTH OFFICER EXPENSE	800	-	(800)	800	1,000	25.0%	200
52	COVID-19 RELATED EXPENSE	-	6,898	6,898	-	-	-	-
53	TRAVEL EXPENSE & MILEAGE	350	-	(350)	350	500	42.9%	150
54	GRANT EXPENSE	20,235	15,359	(4,876)	10,000	10,000	0.0%	-
55	Total Selectboard Expense	169,565	151,790	(17,775)	160,741	181,913	13.2%	21,172
MEMBERSHIP DUES								
56	TWO RIVERS-OTTAUQUECHEE RPC DUES	2,298	2,298	-	2,298	2,465	7.3%	167
57	GREEN MTN ECONOMIC DEV CORP DUES	500	500	-	500	765	53.0%	265
58	VT COUNCIL ON RURAL DEVELOPMENT	250	250	-	250	-	-100.0%	(250)
59	VT LEAGUE OF CITIES & TOWNS DUES	2,938	2,938	-	2,938	3,051	3.8%	113
60	Total Membership Dues	5,986	5,986	-	5,986	6,281	4.9%	295
INSURANCE EXPENSE								
61	INSURANCE - LIABILITY	10,698	10,854	156	11,338	10,000	-11.8%	(1,338)
62	INSURANCE - BUILDINGS	10,448	10,834	386	11,549	10,000	-13.4%	(1,549)

GENERAL OPERATING FUND PROPOSED BUDGET FY2023, BUDGET FY2022, & BUDGET-TO-ACTUAL FY2021

Account Description		FY21 Budget	FY21 Actual	\$ Over (Under) Budget	FY22 Budget	FY23 PROPOSED BUDGET	% of FY22	\$ Over (Under) Prior Yr Budget
63	INSURANCE - WORKERS COMP & UNEMP	1,067	1,295	228	1,518	1,600	5.4%	82
64	Total Insurance	22,213	22,982	769	24,405	21,600	-11.5%	(2,805)
BUILDINGS & GROUNDS								
65	CLEANING OFFICE BUILDING	1,734	1,340	(394)	1,734	1,800	3.8%	66
66	OFFICE REPAIRS & MAINTENANCE	3,200	2,698	(502)	4,000	4,000	0.0%	-
67	HISTORIC TOWN HALL BLDG REPAIRS	1,000	-	(1,000)	1,000	1,000	0.0%	-
68	GROUNDS MAINTENANCE	2,600	2,535	(65)	2,800	2,800	0.0%	-
69	MAINTENANCE SUPPLIES	250	-	(250)	250	250	0.0%	-
70	Total Bldgs, Grounds & Capital Expense	8,784	6,572	(2,212)	9,784	9,850	0.7%	66
GENERAL OFFICE EXPENSE								
71	OFFICE EQUIPMENT MAINTENANCE	550	546	(4)	550	550	0.0%	-
72	TELEPHONE	3,550	4,055	505	3,550	3,550	0.0%	-
73	ELECTRICITY	6,500	6,386	(114)	6,500	6,500	0.0%	-
74	HEATING FUEL	2,600	2,703	103	2,600	2,600	0.0%	-
75	TRASH	450	277	(173)	450	450	0.0%	-
76	FURNITURE, FIXTURES, & COMPUTERS	5,000	5,866	866	5,000	5,000	0.0%	-
77	Total General Office Expense	18,650	19,832	1,182	18,650	18,650	0.0%	-
ELECTION EXPENSE								
78	BALLOT CLERK WAGE	800	230	(570)	300	600	100.0%	300
79	FICA	61	18	(43)	23	46	102.2%	23
80	POSTAGE	75	892	817	75	800	966.7%	725
81	SUPPLIES & ADVERTISING	1,100	2,885	1,785	500	2,200	340.0%	1,700
82	Total Election Expense	2,036	4,024	1,988	898	3,646	306.1%	2,748
TOWN CLERK EXPENSE								
83	TOWN CLERK SALARY	43,642	43,852	210	43,642	45,388	4.0%	1,746
84	ASSISTANT TOWN CLERK	2,600	2,239	(361)	2,600	4,012	54.3%	1,412
85	FICA	3,538	3,526	(12)	3,538	3,779	6.8%	241
86	HEALTH INSURANCE	8,912	5,632	(3,280)	16,520	16,555	0.2%	35
87	RETIREMENT	2,662	2,618	(44)	2,673	3,064	14.6%	391
88	DENTAL INSURANCE	458	333	(125)	850	840	-1.2%	(10)
89	LIFE/AD&D, SHORT & LONG TERM DISAB INS	206	368	162	206	384	86.4%	178
90	POSTAGE, SUPPLIES	375	276	(99)	375	400	6.7%	25
91	MEETINGS, MILEAGE, MEMBERSHIPS	400	28	(373)	400	400	0.0%	-
92	MARRIAGE LICENSE STATE FEE	-	50	50	-	200	-	200
93	DOG LICENSE SUPPLIES & POSTAGE	200	1,132	932	200	500	150.0%	300
94	RECORDS PRESERVATION	4,000	593	(3,407)	4,000	4,000	0.0%	-
95	LAND RECORD BOOKS	600	208	(392)	600	600	0.0%	-
96	ONLINE ACCESS TO LAND RECORDS	-	-	-	1,200	3,000	150.0%	1,800
97	Total Town Clerk Expense	67,593	60,855	(6,738)	76,804	83,122	8.2%	6,318
TREASURER EXPENSE								
98	TREASURER	3,000	3,014	14	3,000	3,500	16.7%	500
99	ASSISTANT TREASURER	750	43	(708)	750	788	5.1%	38
100	FICA	287	234	(53)	287	328	14.3%	41
101	ADVERTISING, POSTAGE & SUPPLIES	1,500	1,706	206	1,600	1,600	0.0%	-
102	BANK SERVICE FEES & CHECK SUPPLIES	200	277	77	200	300	50.0%	100
103	MEETINGS, MILEAGE & MEMBERSHIPS	50	28	(23)	50	300	500.0%	250
104	Total Treasurer Expense	5,787	5,301	(486)	5,887	6,816	15.8%	929
TOWN REPORT & AUDITING EXPENSE								
105	TOWN REPORT PREPARATION WAGE	1,000	923	(77)	1,000	1,000	0.0%	-
106	FICA	77	71	(6)	77	77	0.0%	-
107	POSTAGE, SUPPLIES & MILEAGE	500	494	(6)	500	500	0.0%	-
108	PROFESSIONAL AUDIT SERVICES	12,000	13,700	1,700	13,000	13,000	0.0%	-
109	AUDIT PREPARATION	-	-	-	-	2,500	-	2,500
110	TOWN REPORT PRINTING & PRODUCTION	1,800	2,795	995	1,800	1,800	0.0%	-
111	Total Report & Auditor Expense	15,377	17,983	2,606	16,377	18,877	15.3%	2,500
LISTERS EXPENSE								
112	LISTERS	10,000	8,489	(1,511)	10,000	15,000	50.0%	5,000
113	FICA	765	649	(116)	765	1,148	50.1%	383
114	POSTAGE, SUPPLIES & MILEAGE	350	277	(73)	350	350	0.0%	-
115	ADVERTISING	250	63	(187)	250	250	0.0%	-
116	MEETINGS, SEMINARS & DUES	400	-	(400)	400	400	0.0%	-
117	CAMA LICENSES	2,350	3,606	1,256	2,350	3,800	61.7%	1,450
118	Total Lister Expense	14,115	13,085	(1,030)	14,115	20,948	48.4%	6,833
COLLECTOR OF DELINQUENT TAXES EXPENSE								
119	DELINQUENT TAX COLLECTION	13,000	10,624	(2,376)	10,600	12,000	13.2%	1,400
120	FICA	995	813	(182)	811	918	13.1%	107
121	SUPPLIES	50	-	(50)	50	50	0.0%	-
122	MEETINGS & SEMINARS	60	-	(60)	60	60	0.0%	-
123	Total Collector of Delinquent Tax Expense	14,105	11,437	(2,669)	11,521	13,028	13.1%	1,507
ENERGY & CONSERVATION EXPENSE								

GENERAL OPERATING FUND PROPOSED BUDGET FY2023, BUDGET FY2022, & BUDGET-TO-ACTUAL FY2021

				\$ Over (Under) Budget	FY23 PROPOSED BUDGET		\$ Over (Under) Prior Yr Budget
Account Description		FY21 Budget	FY21 Actual		FY22 Budget	% of FY22	
124	GREENUP DAY EXPENSES	300	167	(133)	300	0.0%	-
125	CONSERVATION EXPENSES	500	330	(170)	500	50.0%	250
126	ENERGY COMMITTEE	250	-	(250)	250	0.0%	-
127	REGIONAL ENERGY COORDINATOR	5,950	5,900	(50)	6,195	0.0%	-
128	VITAL COMMUNITIES - ENERGY PROGRAM	100	100	-	100	0.0%	-
129	Total Energy Committee Expense	7,100	6,497	(603)	7,345	7,595	3.4% 250
PLANNING COMMISSION & DEVELOPMENT REVIEW BOARD							
130	CLERK WAGE	2,500	3,361	861	2,500	10.0%	250
131	FLOOD HAZARD BYLAW ADMIN	800	430	(370)	800	0.0%	-
132	FICA	252	257	5	252	7.9%	20
133	POSTAGE	450	237	(213)	450	0.0%	-
134	SUPPLIES, ADVERTISING & NOTICES	200	672	472	200	150.0%	300
135	PLANNING COMMISSION SEMINARS	-	-	-	-	-	-
136	LEGAL EXPENSE	2,200	-	(2,200)	2,200	0.0%	-
137	Total Planning Commission Expense	6,402	4,957	(1,445)	6,402	6,972	8.9% 570
LAW ENFORCEMENT							
138	CONSTABLE	150	-	(150)	150	0.0%	-
139	POLICE	48,256	47,966	(290)	50,000	24.8%	12,400
140	ANIMAL CONTROL OFFICER	300	-	(300)	300	400.0%	1,200
141	POUND OPERATION EXPENSE	750	-	(750)	750	0.0%	-
142	Total Law Enforcement Expense	49,456	47,966	(1,490)	51,200	64,800	26.6% 13,600
FIRE & RESCUE							
143	E-911 EXPENSES	250	1,673	1,423	250	0.0%	-
144	FIRE DEPARTMENT	50,100	50,100	-	51,850	53,150	2.5% 1,300
145	SOUTH ROYALTON RESCUE	81,887	81,887	-	81,894	89,686	9.5% 7,792
146	HARTFORD EMERGENCY SERVICES	1,000	-	(1,000)	1,000	1,000	0.0% -
147	Total Fire & Rescue Expense	133,237	133,660	423	134,994	144,086	6.7% 9,092
CEMETERIES							
148	CEMETERIES-OTHER REPAIRS & MAINT	2,750	485	(2,265)	2,750	2,750	0.0% -
149	PINE HILL CEMETERY APPROPRIATION	5,750	5,750	-	5,750	5,750	0.0% -
150	PINE HILL CEMETERY FUEL COST	250	-	(250)	250	250	0.0% -
151	Total Cemetery Expense	8,750	6,235	(2,515)	8,750	8,750	0.0% -
COMMUNITY APPROPRIATIONS							
152	STAGECOACH	4,054	4,054	-	4,454	4,054	-9.0% (400)
153	WINDSOR COUNTY MENTORS	250	250	-	250	375	50.0% 125
154	HEALTH CARE & REHAB SERVICES	100	100	-	100	100	0.0% -
155	VNA VNH	3,500	3,500	-	3,500	3,500	0.0% -
156	CLARA MARTIN MENTAL HEALTH SERVICES	750	750	-	750	750	0.0% -
157	SAFELINE	700	700	-	700	700	0.0% -
158	WHITE RIVER PARTNERSHIP	500	500	-	500	500	0.0% -
159	VT ASSOCIATION FOR THE BLIND	150	150	-	150	150	0.0% -
160	HIV/HCV RESOURCE CTR (formerly ACORN)	300	300	-	300	300	0.0% -
161	VT RURAL FIRE PROTECTION TASK FORCE	100	100	-	100	100	0.0% -
162	Total Community Appropriations	10,404	10,404	-	10,804	10,529	-2.5% (275)
GUVSW & RELATED							
163	GREATER UPPER VALLEY SOLID WASTE DIST	16,522	16,522	-	16,522	15,600	-5.6% (922)
164	GUVSW COUPONS	6,500	7,673	1,173	6,500	5,500	-15.4% (1,000)
165	GUVSW STICKERS	2,000	3,352	1,352	3,400	2,500	-26.5% (900)
166	Total GUVSW & Related Expense	25,022	27,547	2,525	26,422	23,600	-10.7% (2,822)
SENIOR CITIZEN SUPPORT							
167	CENTRAL VT COUNCIL ON AGING	750	750	-	750	750	0.0% -
168	SO ROYALTON SENIOR CENTER	2,500	2,500	-	2,500	2,500	0.0% -
169	SHARON HEALTH INITIATIVE	3,000	3,000	-	3,000	3,000	0.0% -
	Total Senior Citizen Support Services	6,250	6,250	-	6,250	6,250	0.0% -
OLD HOME DAY							
170	OLD HOME DAY	750	-	(750)	750	750	0.0% -
171	Total Old Home Day Expense	750	-	(750)	750	750	0.0% -
LIBRARY BUILDING							
172	CLEANING WAGE	1,083	910	(173)	1,000	1,000	0.0% -
173	FICA	83	70	(13)	77	77	0.5% 0
174	ELECTRICITY	1,068	601	(467)	750	750	0.0% -
175	BUILDING REPAIR & MAINTENANCE	2,500	504	(1,996)	2,500	2,500	0.0% -
176	HEATING FUEL	1,600	996	(604)	1,400	1,400	0.0% -
177	Total Library Building Expense	6,334	3,080	(3,254)	5,727	5,727	0.0% 0
COUNTY TAX, INTEREST & MISC.							
178	MISC EXPENSE	-	3,953	3,953	-	-	-
179	COUNTY TAX & BOND PAYMENTS	11,000	11,290	290	11,340	11,700	3.2% 360
180	Total County Tax, Interest & Misc Exp	11,000	15,243	4,243	11,340	11,700	3.2% 360
181	TOTAL GENERAL FUND OPERATING EXP	608,916	581,687	(27,229)	615,152	675,490	9.8% 60,338

GENERAL OPERATING FUND PROPOSED BUDGET FY2023, BUDGET FY2022, & BUDGET-TO-ACTUAL FY2021

Account Description		FY21 Budget	FY21 Actual	\$ Over (Under) Budget	FY22 Budget	FY23 PROPOSED BUDGET	% of FY22	\$ Over (Under) Prior Yr Budget
182	NET OPERATING REVENUE (EXPENSES)	44,031	81,193	37,162	41,452	27,937	-32.6%	(13,515)
TRANSFERS TO (FROM) OTHER FUNDS								
183	CAPITAL BLDG IMPROV RESERVE TRANS OUT	6,000	6,000	-	6,000	45,000	650%	39,000
184	LIBRARY OPERATING FUND TRANSFER OUT	22,980	22,980	-	24,000	28,485	19%	4,485
185	RECORD PRESERVATION TRANSFER OUT	1,088	6,442	5,354	1,280	2,800	119%	1,520
186	CONSERVATION FUND TRANSFER OUT		288	288		-		-
187	RECREATION TRANSFER OUT			-		4,000		4,000
188	EMERGENCY CTR RESERVE TRANSFER OUT	4,000	4,000	-	4,000	4,000	0%	-
189	LEGAL FEE TRANSFER OUT	1,000	1,000	-	1,000	1,000	0%	-
190	FIRE EQUIP RESERVE TRANSFER OUT	30,000	30,000	-	30,000	30,000	0%	-
191	Total Transfers to Other Funds	65,068	70,710	5,642	66,280	115,285	74%	49,005
192	Total Expenses & Transfers	673,984	652,397	(21,587.50)	681,432	790,775	16%	109,343
193	NET REVENUE (EXPENSES)	(21,037)	10,483	31,520	(24,828)	(87,348)		(62,520)
	Prior Year End Fund Balance	401,072	401,072		411,555	386,727		
	GENERAL FUND BALANCE ALLOCATED TO BALANCE BUDGET IF NEEDED	21,037	-		24,828	87,348		
		<i>Budgeted</i>	<i>Actual</i>		<i>Projected</i>	<i>Projected</i>		
195	Ending Fund Balance	380,035	411,555		386,727	299,379		

HIGHWAY OPERATING FUND PROPOSED BUDGET FY2023, BUDGET FY2022, & BUDGET-TO-ACTUAL FY2021

Account Description		FY21 Budget	FY21 Actual	\$ Over (Under) Budget	FY22 Budget	FY23 PROPOSED BUDGET	% of FY22	\$ Over (Under) Prior Yr Budget
Highway Revenue								
1	HIGHWAY FUND TAX REVENUE	842,970	842,970	-	842,970	870,000	3%	27,030
2	STATE AID FOR HIGHWAYS	111,800	114,587	2,787	111,800	115,000	3%	3,200
3	GRANT REVENUE	17,000	45,963	28,963	17,000	17,000	0%	-
4	OVERWEIGHT VEHICLE PERMITS	415	395	(20)	415	400	-4%	(15)
5	NET METERING CREDIT - HWY	600	586	(14)	600	600	0%	-
6	SALE OF AN ASSET	-	500	500	-	-	-	-
7	MISC HWY REVENUE/INSURANCE REFUND	-	1,844	1,844	-	-	-	-
8	Total Highway Revenue	972,785	1,006,844	34,059	972,785	1,003,000	3%	30,215
Highway Expense								
WAGE & WAGE RELATED EXPENSES								
9	ROAD CREW REGULAR WAGES	173,266	176,305	3,039	177,061	192,954	9%	15,893
10	ROAD CREW OVERTIME WAGES	32,764	15,156	(17,608)	23,667	25,639	8%	1,972
11	FICA	15,762	14,647	(1,115)	15,356	16,722	9%	1,366
12	HEALTH INSURANCE	55,360	48,645	(6,715)	58,052	59,154	2%	1,102
13	DENTAL INSURANCE	3,308	2,958	(350)	3,308	3,180	-4%	(128)
14	RETIREMENT FUND-EMPLOYER PORTION	12,362	11,420	(942)	12,295	14,755	20%	2,460
15	LIFE/AD&D, SHORT & LONG TERM DISAB INS	1,557	1,598	41	1,557	1,500	-4%	(57)
16	UNIFORMS	2,700	2,687	(13)	3,000	3,200	7%	200
17	MEDICAL CARDS	800	185	(615)	800	800	0%	-
18	WORKERS COMPENSATION INSURANCE	21,021	19,657	(1,364)	18,870	18,870	0%	-
19	UNEMPLOYMENT INSURANCE	400	248	(152)	400	450	13%	50
20	Total Wage & Wage Related Expense	319,300	293,506	(25,794)	314,366	337,224	7%	22,858
VEHICLE EXPENSE								
21	TRUCKS & LIABILITY INSURANCE	12,251	13,085	834	14,321	12,000	-16%	(2,321)
22	TIRES, CHAINS, & PLOW EDGES	10,500	15,057	4,557	10,500	17,500	67%	7,000
23	2015 Western Star Tandem	6,000	14,133	8,133	7,000	-	-100%	(7,000)
24	2022 Western Star Tandem TRUCK #1	-	-	-	-	2,500	-	2,500
25	2020 FORD F550 One-ton Dump #4	4,000	3,421	(579)	4,000	3,500	-13%	(500)
26	2017 Freightliner Single Axle 4x4 #10	7,000	6,231	(769)	7,000	6,500	-7%	(500)
27	2018 Freightliner Tandem #11	6,000	6,883	883	6,500	6,500	0%	-
28	Cat LOADER #5	3,000	4,757	1,757	3,000	4,500	50%	1,500
29	Cat GRADER #6	6,500	1,975	(4,525)	6,500	6,000	-8%	(500)
30	JCB BACKHOE #7	2,000	2,642	642	2,250	2,600	16%	350
31	John Deere TRACTOR/MOWER #8	2,500	1,542	(958)	2,750	2,500	-9%	(250)
32	FUEL	54,000	39,814	(14,186)	50,000	54,000	8%	4,000
33	Total Vehicle Expense	113,751	109,538	(4,213)	113,821	118,100	4%	4,279
GARAGE EXPENSES								
34	PROPERTY INSURANCE	3,912	3,958	46	4,124	3,500	-15%	(624)
35	TELEPHONE	1,100	1,175	75	1,100	1,776	61%	676
36	ELECTRICITY	2,000	1,354	(646)	1,800	1,800	0%	-
37	TRAININGS, SEMINARS AND MILEAGE	800	87	(713)	800	800	0%	-
38	SHOP EXPENSES	6,500	5,955	(545)	6,500	6,750	4%	250
39	ADVERTISING RFP's, JOB & ROAD POSTINGS	1,000	619	(381)	1,000	1,000	0%	-
40	BUILDING & GROUNDS	4,200	9,110	4,910	9,200	9,200	0%	-
41	SAFETY EQUIPMENT	2,000	472	(1,528)	2,000	2,000	0%	-
42	COVID-19 RELATED EXPENSES	-	405	405	-	-	-	-
43	TOOLS SMALL EQUIPMENT	3,500	1,958	(1,542)	2,500	2,500	0%	-
44	Total Garage Expenses	25,012	25,094	82	29,024	29,326	1%	302
GRANT & PERMIT EXPENSES								
45	PERMIT COMPLIANCE EXPENSE	-	55	55	-	-	-	-
46	PERMITS, LICENSING & FEES	1,350	1,286	(64)	1,350	2,000	48%	650
47	GRANT EXPENSE	18,000	4,623	(13,377)	17,000	17,000	0%	-
48	Total Grant & Permit Expenses	19,350	5,963	(13,387)	18,350	19,000	4%	650
ROAD MAINTENANCE EXPENSE								
49	CULVERTS & BRIDGES	10,000	6,023	(3,977)	10,000	10,000	0%	-
50	SAND	70,000	64,669	(5,331)	70,000	70,000	0%	-
51	GRAVEL & STONE	55,000	50,284	(4,716)	55,000	55,000	0%	-

HIGHWAY OPERATING FUND PROPOSED BUDGET FY2023, BUDGET FY2022, & BUDGET-TO-ACTUAL FY2021

	Account Description	FY21 Budget	FY21 Actual	\$ Over (Under)		FY22 Budget	FY23 PROPOSED		\$ Over (Under) Prior Yr Budget
				Budget	Budget		BUDGET	% of FY22	
52	GRASS SEED	1,000	431	(569)	1,000	1,000	1,000	0%	-
53	SIGNS	5,000	3,376	(1,624)	4,000	4,000	4,000	0%	-
54	GUARDRAILS	7,500	-	(7,500)	7,500	7,500	7,500	0%	-
55	CHLORIDE (SUMMER)	17,750	17,044	(706)	17,750	17,750	17,750	0%	-
56	SALT (WINTER)	54,000	34,983	(19,017)	54,000	54,000	54,000	0%	-
57	BLACKTOP	3,000	255	(2,745)	3,000	3,000	3,000	0%	-
58	PAVEMENT CRACK SEALING	12,000	12,000	-	12,000	12,000	12,000	0%	-
59	HIGHWAY 1 MILE ANNUAL TOP-DRESSING	18,000	13,107	(4,893)	18,000	18,000	18,000	0%	-
60	CONTRACTED SERVICES	17,500	16,400	(1,100)	17,500	20,000	20,000	14%	2,500
61	Total Road Maintenance Expenses	270,750	218,571	(52,179)	269,750	272,250	272,250	1%	2,500
62	Total Highway Fund Operating Expenses	748,163	652,672	(95,491)	745,311	775,900	775,900	4%	30,589
63	NET HWY OPERATING REVENUE (EXPENSE)	224,622	354,171	129,549	227,474	227,100	227,100	0%	(374)
HIGHWAY TRANSFERS TO (FROM) OTHER FUNDS									
64	HWY INFRASTRUCTURE TRANSFER OUT TO RESERVE	98,332	98,332	-	7,197	12,390	12,390	72%	5,193
65	HWY INFRASTRUCTURE BOND DEBT SERVICE TRANSFER	21,668	21,668	-	119,803	122,610	122,610	2%	2,807
66	HWY BUILDING IMPROVEMENT - TRANSFER OUT			-	10,000	30,000	30,000	200%	20,000
67	EQUIPMENT TRANSFER OUT TO RESERVE	120,000	120,000	-	125,000	130,000	130,000	4%	5,000
68	Total HWY Transfers	240,000	240,000	-	262,000	295,000	295,000	13%	33,000
69	TOTAL EXPENSES & TRANSFERS	988,163	892,672	(95,491)	1,007,311	1,070,900	1,070,900	6%	63,589
70	NET REVENUE (EXPENSES)	(15,378)	114,171	129,549	(34,526)	(67,900)	(67,900)		(33,374)
	Prior Year End Fund Balance	120,711	120,711		234,882	200,356	200,356		
	HIGHWAY FUND BALANCE ALLOCATED TO BALANCE								
71	BUDGET IF NEEDED	15,378	-		34,526	67,900	67,900		
		<i>Budgeted</i>	<i>Actual</i>		<i>Projected</i>	<i>Projected</i>			
72	Ending Fund Balance	109,123	234,882		200,356	132,456	132,456		

TOWN OF SHARON

HIGHWAY INFRASTRUCTURE FUND: Large project schedule - paving, bank stabilization, culverts

DESCRIPTION	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
CAPITAL PLAN CASH FLOW SCHEDULE											
Ending Fund Balance from Prior Fiscal Year	256,707	290,793	659,276	206,223	151,899	92,067	27,601	25,062	50,922	63,003	101,365
Inflows											
Bond Debt Service Transfer In from Hwy Fund	-	-	21,662	119,803	122,610	121,466	120,317	119,140	117,919	116,637	115,134
Non-bond Related Transfer In from Hwy Fund	133,000	115,000	98,338	7,197	12,390	18,534	19,683	25,860	32,081	38,363	44,866
Transfer in from Highway Fund Subtotal	133,000	115,000	120,000	127,000	135,000	140,000	140,000	145,000	150,000	155,000	160,000
Grant Revenue for Paving - AOT	175,000				-	200,000					200,000
Grant Revenue for Structures - AOT		-		56,000	200,000				200,000		
Grant Revenue: Other	8,000										
Loan Proceeds from Bond Issuance for Paving		1,100,000									
Total Actual or Projected Inflows	316,000	1,215,000	120,000	183,000	335,000	340,000	340,000	145,000	350,000	155,000	360,000
Outflows											
Engineering/Planning Expense/Pre-Construction	(18,353)	(16,916)									
Site Engineer Expense		(11,700)	(6,413)								
Legal Fees & Legal Notices	(450)	(2,951)									
Paving Project Expense Rte 132	(250,000)										
Repeating Projects Lwr Rte 132 & Bvr Mdw shim & overlay						(250,000)					(250,000)
Reclaim & Repave Howe Hill Rd		(746,941.36)	(277,610)								
Repave Portion of River Rd (Bridge to Howe Hill)		-	(83,505)								
Reclaim & repave Portion of Fay Brook Rd		(50,857.00)	(94,175)								
Repave Portion of Broad Brook Rd		-	(52,861)								
Crackseal & Patch per 1c Schedule			(2,246)								
1" Overlay Detail (Road to Elem Sch & TSA)		-	-	(43,580)	(50,000)	(33,000)					
1 1/4" Overlay - Quimby Mtn paved area		-	(41,321)								
Culverts & ditching prep for repaved areas		(12,021)									
Structures Project Expense (Ombfy22; Rt132fy25)	(3,011)	-		(70,000)	(222,222)		(222,222)		(220,000)		
Special Project Expense (Strmwtr Inventory)	(10,100)										
FHWA Box Culvert Work on Rte 132											
Debt Service 10yr Principal Transfer In from Hwy Op Fund				(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)
Debt Service Interest Transfer In from Hwy Op Fund		(5,131)	(14,923)	(13,743)	(12,610)	(11,466)	(10,317)	(9,140)	(7,919)	(6,637)	(5,134)
Total Actual or Projected Outflows	(281,914)	(846,517)	(573,054)	(237,323)	(394,832)	(404,466)	(342,539)	(119,140)	(337,919)	(116,637)	(365,134)
Projected Ending Fund Balance for Fiscal Year	290,793	659,276.27	206,223	151,899	92,067	27,601	25,062	50,922	63,003	101,365	96,231
Fiscal Year End June 30	FY2019 Actual	FY2020 Actual	FY2021 Actual	FY2022 Projected	FY2023 Projected	FY2024 Projected	FY2025 Projected	FY2026 Projected	FY2027 Projected	FY2028 Projected	FY2029 Projected

TOWN OF SHARON

HIGHWAY EQUIPMENT RESERVE FUND REPLACEMENT SCHEDULE

VEHICLES & LARGE EQUIPMENT as of 8/31/21	age in yrs 6/30/21	Date Acquired	useful life in years	Purchase Price with Warranty	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
2022 Western Star 4700SF dump/plow truck	0	8/26/2021	7	209,422.00			Purchase	Debt Service	Debt Service	Debt Service	Debt Service	Debt Service		
2020 Ford550 1Ton w/ dump body & plow	0	6/3/2020		114,708.00	Purchase	Debt Service	Debt Service	Debt Service	Debt Service	Debt Service	Purchase	Debt Service	Debt Service	Debt Service
2018 Backhoe JCB 3CX 15 Super	2.5	12/17/2018	10	116,996.00	Debt Service	Debt Service	Debt Service	Debt Service	Debt Service					
2018 Freightliner 114SD Tandem Dump/Plow Truck	3.4	2/9/2018	7	185,496.00	Debt Service	Debt Service	Debt Service	Debt Service		Purchase	Debt Service	Debt Service	Debt Service	Debt Service
2017 Freightliner 108SD AWD Truck&body&scraper	4.3	2/6/2017	7	190,500.00	*paid in fy19	Debt Service	Debt Service	Purchase 170k	Debt Service	Debt Service	Debt Service	Debt Service	Debt Service	
2016 Caterpillar 12M 3 Grader	5	6/24/2016	10	358,900.00	Debt Service	Debt Service					Purchase	Debt Service	Debt Service	Debt Service
2015 Western Star 4700SF dump/plow truck	traded	10/28/2015	7	191,681.00	Debt Service	Debt Service	Trade Aug21							
2015 Ford550 1Ton w/ dump body & plow	traded	5/28/2015	5	94,318.30	Trade Jun20				Purchase	Debt Service	Debt Service	Debt Service	Debt Service	
2012 Caterpillar Loader Model 930K	8.9	8/30/2012	10	158,948.00				Purchase 30k						
2022 John Deere Mower Unit Only Replaced	8.9		10											
2010 John Deere 6330 Tractor	10.8	10/11/2010	10	95,040.00									Purchase	Debt Service
				Fund Balance Start	72,649	78,562	45,048	67,741	33,181	59,601	70,041	87,601	31,521	25,961
				HWY Transfer In	115,000	120,000	125,000	130,000	135,200	140,600	146,200	152,000	158,000	164,300
				Loan Proceeds	80,000		120,000	180,000	140,000	120,000	360,000	-	80,000	-
				Trade-In	43,500		80,000	(50,000)	40,000	80,000	130,000	-	15,000	-
				Large Eq Purchase	(114,138)		(209,422)	(200,000)	(180,000)	(210,000)	(490,000)	-	(80,000)	-
				Small Eq Purchase	(4,500)	-	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
				Principal Pmt	(107,400)	(147,400)	(82,000)	(82,000)	(94,000)	(104,000)	(112,000)	(184,000)	(160,000)	(124,000)
				Interest Pmt	(6,549)	(6,114)	(5,885)	(7,560)	(9,780)	(11,160)	(11,640)	(19,080)	(13,560)	(11,160)
				Fund Balance End	78,562	45,048	67,741	33,181	59,601	70,041	87,601	31,521	25,961	50,101

* Loan payment was made at the end of FY19 for FY20 debt service

BALANCE SHEET - GENERAL OPERATING FUND

Account	AS OF JUNE 30, 2020	AS OF JUNE 30, 2021
CASH TOWN CLERK	150	150
CASH SELECTBOARD'S OFFICE	350	350
GENERAL FUND CHECKING MB	366,081	155,623
PAYROLL CHECKING	26,666	28,349
GENERAL FUND MMKT MB	741,518	858,138
US BANK BOND PROCEED ACCT	913,114	-
ONLINE PAYMENT ACCOUNT	-	40,060
PREPAID EXPENSES	19,709	15,261
DELINQUENT TAXES RECEIVABLE	125,225	139,721
DELINQUENT INT/OTH RECEIVABLE	36,992	51,528
ACCTS RECEIVABLE OTHER	3,938	11,416
TOTAL ASSETS	2,233,743	1,300,595
DEFERRED REVENUE OTHER	9,828	6,093
DEFERRED REVENUE DELINQUENT TAXES	107,501	137,027
ACCRUED WAGE	3,955	5,032
ACCOUNTS PAYABLE	16,847	7,875
HEALTH INSURANCE PAYABLE	731	681
EYEMED PAYABLE	(0)	4
RETIREMENT PAYABLE	0	0
INTERFUND - CASH HELD FOR OTHER FUNDS	1,693,809	732,329
TOTAL LIABILITIES	1,832,671	889,040
GENERAL FUND BAL TOTAL PRIOR YEARS	380,643	401,072
FUND BALANCE CURRENT YEAR	20,428	10,483
TOTAL FUND BALANCE	401,072	411,555
TOTAL LIABILITIES AND FUND BALANCE	2,233,743	1,300,595

BALANCE SHEET - HIGHWAY OPERATING FUND

Account	AS OF JUNE 30, 2020	AS OF JUNE 30, 2021
PREPAID EXPENSES HWY	9,396	9,650
ACCOUNTS RECEIVABLE	12,029	2,771
TOTAL ASSETS	21,425	12,421
ACCRUED WAGE	5,337	6,554
ACCOUNTS PAYABLE	7,549	10,445
INTERFUND	(112,172)	(239,460)
TOTAL LIABILITIES	(99,286)	(222,461)
HIGHWAY FUND BAL TOTAL PRIOR YEARS	82,434	120,711
FUND BALANCE CURRENT YEAR	38,277	114,171
TOTAL HIGHWAY FUND BALANCE	120,711	234,882
TOTAL LIABILITIES AND FUND BALANCE	21,425	12,421

INTERFUND AS OF JUNE 30, 2021

<i>The Interfund is known as "Due To/Due From" and is how cash is tracked when held in one fund for another.</i>	CASH HELD FOR & DUE TO DEBIT	CASH DUE FROM CREDIT
100-1899-00.00 GENERAL OPERATING FUND INTERFUND	-	732,329
200-1899-00.00 HWY EQUIP INTERFUND	46,231	-
222-1899-00.00 HWY OPERATING INTERFUND	239,460	-
650-1899-00.00 BAXTER MEMORIAL LIBRARY	-	2,938
720-1899-00.00 JAMES JUDSON MEM INTERFUND	-	0
740-1899-00.00 STEENKEN LEASE LAND INTERFUND	0	-
800-1899-00.00 LEGAL RESERVE	4,000	-
900-1899-00.00 GRANTS - OTHER INTERFUND	5,113	-
925-1899-00.00 RECORD PRESERVATION INTERFUND	28,881	-
995-1899-00.00 APPRAISAL RESERVE INTERFUND	80,951	-
999-1899-00.00 CAPITAL ASSET RESERVE INTERFUND	330,632	-
TOTAL (Debit and Credit should always be equal)	735,267	735,267

GOVERNMENTAL ACTIVITY - FIXED ASSETS - BALANCE SHEET AS OF JUNE 30, 2021

LAND	243,262
ART	3,700
BUILDING IMPROVEMENTS	138,271
BUILDINGS	391,251
EQUIPMENT	173,001
VEHICLES	1,448,342
INFRASTRUCTURE	6,040,421
TOTAL ASSETS	8,438,247
ACCUMULATED DEPRECIATION	2,435,552
TOTAL LIABILITIES	2,435,552
FUND BALANCE FROM PRIOR YEARS	6,303,640
CHANGE TO FUND BALANCE CURRENT YEAR (Depreciation Expense)	(300,945)
TOTAL FIXED ASSET FUND BALANCE	6,002,695
TOTAL LIABILITIES & FIXED ASSET FUND BALANCE	8,438,247

LONG-TERM DEBT - BALANCE SHEET AS OF JUNE 30, 2021

TOTAL ASSETS	-
MERCHANTS BANK - 5 YR \$120K JUL 2016 - 2017 FREIGHTLINER	24,000
MASCOMA BANK - 5 YR \$120K FEB 2018- 2018 FREIGHTLINER	48,000
MASCOMA BANK - 5 YR \$90K OCT 2018- 2018 JCB BACKHOE	45,000
COMMUNITY BANK NA \$80k 5y JUN 2020- 2020 F550	64,000
MUNICIPAL BOND LOAN 10YR \$1.1M MAR 2020 - PAVING	1,100,000
ACCRUED COMPENSATION	41,735
TOTAL LIABILITIES	1,322,735
LONG-TERM DEBT FUND BALANCE	(1,281,000)
ACCRUED COMPENSATION BALANCE	(41,735)
TOTAL LONG-TERM DEBT FUND BALANCE	(1,322,735)
TOTAL LIABILITIES & LONG-TERM DEBT FUND BALANCE	-

VMERS PENSION LIABILITY AS OF JUNE 30, 2021

PENSION DEFERRED OUTFLOW	(105,331.00)
NET PENSION LIABILITY	226,450.00
PENSION DEFERRED INFLOW	15,538.00
TOTAL LIABILITIES	136,657.00
PENSION BEGINNING EQUITY	(104,411.00)
NET CHANGE IN CURRENT YEAR'S FUND BALANCE	(32,246.00)
TOTAL FUND BALANCE	(136,657.00)
TOTAL LIABILITIES & FUND BALANCE	-

TOWN OF SHARON SPECIAL REVENUE FUNDS AS OF JUNE 30, 2021

ACTIVITY BY FISCAL YEAR	Town Building Improvement Reserve Fund		Highway Infrastructure Reserve Fund		Fire Equipment Reserve Fund		Emergency Operations Center Reserve Fund		Reappraisal Fund		Norwich Tech Rt 132 LLC Solar Decommission Fund		Record Preservation Fund		Grants - Other Fund		Legal Reserve Fund		Highway Equipment Reserve Fund	
	FY 2019 Ending Balance		FY 2019 Ending Balance		FY 2019 Ending Balance		FY 2019 Ending Balance		FY 2019 Ending Balance		FY 2019 Ending Balance		FY 2019 Ending Balance		FY 2019 Ending Balance		FY 2019 Ending Balance		FY 2019 Ending Balance	
FY 2019 Ending Balance	13,463		290,793		37,607		2,180		62,741		-		19,265		5,076		2,000		72,649	
FY 2020 ACTIVITY																				
Gen Fund Transfer In	3,000		-		30,000		4,000		-		10,000		3,174				1,000			
Hwy Transfers In			115,000																115,000	
Loan Proceeds			1,100,000		-														80,000	
Trade In																			43,500	
Grant Revenue									6,714											
Interest Earned											8									
Escrowed Funds											(10,008)									
Baxter Mem Library Drainage Engineering		(1,440)																		
T Ofc Emergency Center Generator Set Up							(890)													
Paving Project Expense - Contractor																				
Paving Project Expense - Engineer & Testing																				
Paving Project Expense - Legal																				
Paving Project Expense - Town Prep																				
Bond Loan Interest																				
Purchase 2020 Ford 550 1-ton dump truck																				
York Rake																				
Truck & Equipment Loan Principal																				
Truck & Equipment Loan Interest																				
FY 2020 Ending Balance	15,023		659,276		67,607		5,290		69,455		-		22,440		5,076		3,000		78,562	
FY 2021 ACTIVITY																				
Gen Fund Transfer In	6,000		-		30,000		4,000		3,953		5,000		6,442				1,000			
Hwy Transfers In			120,000																120,000	
Grant Revenue									7,543											
Interest Earned											10									
Escrowed Funds *											(5,010)									
Fire Equipment Expense																				
Baxter Mem Library Drainage Engineering		(460)				(5,383)														
Paving Project Expense - Contractor																				
Paving Project Expense - Engineer & Testing																				
Bond Loan Interest (includes accrued)																				
Crackseal																				
Truck & Equipment Loan Principal																				
Truck & Equipment Loan Interest																				
FY 2021 Ending Balance	20,563		206,223		92,224		9,290		80,951		-		28,881		5,076		4,000		45,048	
	FUND 999	FUND 999	FUND 999	FUND 999	FUND 999	FUND 999	FUND 999	FUND 999	FUND 995	FUND 926	FUND 925	FUND 900	FUND 800	FUND 222						
Combined Total for Capital Reserve Fund 999							328,299													

*Rte 132 LLC funded
\$15019 Escrowed

Town of Sharon's Share of State and Local Fiscal Recovery Funds

The Town of Sharon has received its first two of four payments from the **Coronavirus State and Local Fiscal Recovery Funds (SLFRF)**, a part of the **American Rescue Plan (ARPA)**. The payments consist of the Town's share and a per capita portion of Windsor County's share.

- Sharon's Town Share: \$80,086.13 received in August 2021. A second payment will be made in August 2022 for the same amount. $\$80,086.13 \times 2 = \$160,172.26$ Total
- Sharon's Windsor County Share: \$148,592.28 received in September 2021. A second payment is expected in September 2022. $\$148,592.28 \times 2 = \$297,184.56$ Total

To avoid having to return unused funds, the Town of Sharon must appropriate all of the allotted \$457,356.82 funds (\$160,172.26 + \$297,184.56) by December 31, 2024 and have expended all funds by December 31, 2026 while also meeting the reporting and expenditure requirements.

As of January 15, 2022, the Town had not appropriated or expended any of the \$228,678.41 received to date. The Selectboard will be scheduling meetings for public input to address how best to meet the needs of the residents of Sharon within the allowed uses listed below. Watch for agendas to be posted on *sharonvt.net* or call 802-763-8268 x4 to find out when the next meeting is scheduled.

The Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program ensures that governments have the resources needed to fight the pandemic and support families and businesses struggling with its public health and economic impacts, maintain vital public services, even amid declines in revenue, and build a strong, resilient, and equitable recovery by making investments that support long-term growth and opportunity. *Excerpt from the U.S. DEPARTMENT OF THE TREASURY'S Coronavirus State & Local Fiscal Recovery Funds: Overview of the Final Rule.*
<https://home.treasury.gov/system/files/136/SLFRF-Final-Rule-Overview.pdf>

The Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program provides substantial flexibility for each jurisdiction to meet local needs within the four separate eligible use categories.

- 1) Replace lost public sector revenue, using this funding to provide government services up to the amount of revenue loss due to the pandemic**
- 2) Support the COVID-19 public health and economic response by addressing COVID-19 and its impact on public health as well as addressing economic harms to households, small businesses, nonprofits, impacted industries, and the public sector.**
- 3) Provide premium pay for eligible workers performing essential work, offering additional support to those who have and will bear the greatest health risks because of their service in critical sectors.**
- 4) Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, to support vital wastewater and stormwater infrastructure, and to expand affordable access to broadband internet.**

Baxter Memorial Library

P.O. Box 87 / 5114 Rte. 14, Sharon VT 05065
802-763-2875 / www.sharonvtlibrary.com

Baxter Memorial Library is a unique and incredible place that serves EVERYONE--young and old regardless of race, gender, religion or political affiliation--providing free access to almost limitless knowledge. It offers opportunities to engage our curiosity and discover new passions. Our library provides more than 6,000 books and audio-visual items with access to thousands more through the interlibrary loan system, plus reliable internet service that is accessible inside and outside the building 24/7.

Despite the pandemic, we have been able to keep the library open this year. Here are some statistics about the library usage:



- 53 new patrons added
- More than 2000 patron visits (even with the pandemic!)
- 3,382 checkouts of Baxter's material
- 1,055 ebook & digital audiobook checkouts
- 435 interlibrary loans from other libraries
- 8 museum passes used over 50 times
- 472 new items added to the collection

Baxter Memorial Library continues to provide quality programming for children, digital literacy assistance for adults, new books and movies for all ages, and community programs and services--from scarecrow making to children's summer reading programs, to workforce development with Vermont Job Center specialists. All this for free to everyone in our community. We are only limited by our small space.

This year we applied for and received grants that have enabled us to add new technology for patrons, continue our popular interlibrary loan service, greatly update and enhance our collection of children's nonfiction books, develop a "new book" section, and begin to implement educational opportunities for Sharon's youth including installing a STEAM (Science, Technology, Engineering, Art and Mathematics) makerspace! Be sure to look for it in early 2022.

A big thank you to everyone who volunteered to bake for our Cookie Walk and Everything

Apple fundraisers, and for making cornbread and chili for our Chili and Beer Tasting event.

Thank you to those who supported our annual Plant, Book & Bake Sale. We couldn't have done it without you! And thank you to everyone who donated to our annual appeal campaign.

A special shout out to master quilter Eileen Lanza for continuing to donate her gorgeous quilts to benefit our library.

Thanks, also, to everyone who helps to maintain our beautiful gardens each year. As Stephanie Gergely Davis will not be renewing her term, we'd like to thank her for her hard work as a dedicated trustee these last three years.

We believe that Baxter Memorial Library is one of our community's most valuable assets. We would like to expand its services and offerings, so please join us and volunteer in support of our library. Our goal is to continue to be the heart of Sharon, Vermont. Contact Shana at the library or see the library's web page for volunteer opportunities.

Baxter Library Trustees: Mary Stoddard, Stephanie Gergely Davis, Emma Basham, Marian Weatherbee, Kit Hood and, Library Director Shana Hickman

BAXTER MEMORIAL LIBRARY
BUDGET TO ACTUAL FOR FY2021; FY2022 BUDGET; PROPOSED BUDGET FY2023

Account Description	BUDGET FY2021	ACTUAL YTD FY2021 6/30/21	BUDGET FY2022	PROPOSED BUDGET FY2023	% of FY22 Budget	\$ Over (Under) FY22 Budget
Revenue						
1 Transfer from General Fund	22,980.00	22,980.00	24,000	28,485.00	19%	4,485.00
2 Transfer from Permanent Fund: Dividends	5,500.00	5,674.37	5,500	5,500.00	0%	-
3 Donations & Fundraising	7,000.00	12,012.10	5,000	7,000.00	40%	2,000.00
4 Grant Revenue	4,500.00	5,094.91	4,200	5,000.00	19%	800.00
5 Bank Interest	4.00	64.81	35	50.00	43%	15.00
6 Misc Revenue		73.07				-
7 TOTAL REVENUE	39,984.00	45,899.26	38,735	46,035.00	18.8%	7,300.00
Expenses						
PROGRAM & OPERATING EXPENSES						
8 Library Director Wage	23,548.00	24,068.00	25,295	32,032.00	27%	6,737.00
9 FICA	1,802.00	1,841.21	1,935	2,450.00	27%	515.00
10 Library Director Retirement	1,413.00	1,437.12	1,581	2,163.00	37%	582.00
11 Library Supplies	500.00	452.56	500	400.00	-20%	(100.00)
12 Adult Books, DVD, Audio	2,000.00	2,141.96	1,650	2,000.00	21%	350.00
13 Downloadable Audio Books		433.60	450	470.00	4%	20.00
14 Program Services	1,250.00	992.45	800	800.00	0%	-
15 Covid-19 Related Grant Expenses		862.98		-		-
16 Children Books, DVD, Audio	1,500.00	1,502.00	1,350	1,350.00	0%	-
17 Circulation Software	690.00	710.27	720	735.00	2%	15.00
18 Interlibrary Lending Delivery Fees	800.00	1,063.98	1,200	1,200.00	0%	-
19 PO Box Rental	90.00	92.00	100	105.00	5%	5.00
20 Telephone & Internet	1,222.00	1,032.28	1,224	1,250.00	2%	26.00
21 Fund Raising Expenses	249.00	197.64	600	300.00	-50%	(300.00)
22 Mileage	400.00	-	100	-	-100%	(100.00)
23 Education	200.00	-	100	-	-100%	(100.00)
24 Dues, Fees, Subscriptions, & Misc Exp	310.00	244.00	350	350.00	0%	-
25 Furniture/Equipment Expense	3,150.00	940.70	350	-	-100%	(350.00)
26 Website Fee	60.00	66.00	60	60.00	0%	-
27 Grant Expense	800.00	991.78	370	370.00	0%	-
28 Total Program & Operating Expenses	39,984.00	39,070.53	38,735	46,035.00	18.8%	7,300.00
29 NET REVENUE (EXPENSES)	-	6,828.73	-	0.00		0.00

CASH & CASH EQUIVALENTS:

	As of June 30, 2021		
PETTY CASH	156.84	Stock/#of Shares	Total \$ Value
COMMUNITY BANK	25,655.03	AT&T / 1808	51,094.08
MASCOMA BANK CDs (2)	15,568.44	Comcast / 542	30,774.76
ACCOUNTS RECEIVABLE	-	Verizon / 492	27,261.72
TOTAL CASH AND CASH EQUIVALENTS	41,380.31	Frontier / 101	-
Net Change in Cash on Hand	20,379.29	Lumen /35	475.65
LIABILITIES		Vodafone /142	2,432.46
WAGE ACCRUED TO PRIOR YEAR	(881.65)	Teradata /37.5	1,873.88
ACCOUNTS PAYABLE and DUE TO/DUE FROM	(4,838.66)	TOTAL VALUE	113,912.55
DEFERRED REVENUE - GRANT	(7,830.25)		
NET REVENUE (EXPENSES)	6,828.73		

As of June 30, 2021

Balance Sheet	Operating Fund	Stock Fund	Total Combined
Total Assests	41,380.31	113,912.55	155,292.86
Total Liabilities	13,550.56	-	13,550.56
Total Fund Balance	27,829.75	113,912.55	141,742.30
Fund Balance + Liabilities	41,380.31	113,912.55	155,292.86

Chester Downer Endowment Fund

Trustees Report for the year 2021

During the year 2021, your Trustees with the assistance of the Town Treasurer continued the management of the Endowment fund. These investments, in accordance with the Downer Will, are only authorized for expenses as specified in the will and limited to 75% of the current year income earned by the Trust's investments. A copy of the will is available at the town offices.

During the last fiscal year there were no formal applications made to the Downer Fund for grants. At the Fund's annual meeting, on October 12, 2021, the trustees approved the ongoing annual expenses of the Fund, including the Probate court fee of \$85.00 and the interest reimbursement to the Pine Hill Cemetery for \$180.00. Please note that the Fund also pays for the maintenance of the town grounds.

On September 30, 2021, the Funds oldest Treasury note, with a face value of \$32,500 matured. The trustees voted to reinvest the entire value of the matured bond, along with any additional funds in the non-spendable portion of the checking account in whatever increment of \$500 allowed. This is in keeping with your trustees maintaining a ladder of 5-year maturity bonds, one of which will mature each year. The annual Chester Downer Endowment Fund report was also reviewed and accepted by all trustees.

As explained in last year's report, the annual IRS tax return was prepared by a trustee and filed by the town treasurer. Please note though that your trustees still seek to find a CPA firm willing to provide this service on a pro bono basis, so that it can be filed electronically. If anyone knows of someone or company willing to do this, please contact one of the trustees. Thank you.

We remind all residents that all applications for grants from the Fund are first reviewed by your Trustees. Then, if approved, they must be forwarded to the Probate Court for final confirmation. This is to assure that all grants are in strict accordance with the requirements of the Downer will.

The Trustees

Jim Kearns

Martha Fisk

Bob Ferguson

CHESTER DOWNER FUND
FY21 REVENUE AND EXPENDITURES AND BALANCE SHEET AS OF 6/30/21

	Ending Balance 6/30/20	Revenue 7/1/20-6/30/21	Less Expenses 7/1/20-6/30/21	Ending Fund Balance 6/30/21
Chester Downer Fund				
Nonspendable Fund Balance	234,720.18	993.03	-	235,713.21
Restricted Fund Balance	12,840.48	2,979.07	(898.56)	14,920.99
TOTAL	247,560.66	3,972.10	(898.56)	250,634.20

REVENUE & EXPENSE REPORT

FY2021

Revenue

Interest - Checking	2.57
Realized Gain - Tnote	211.40
Interest - Treasury	3,758.13
Total Revenue	3,972.10

Expenses

Fees & Service Charges	85.00
Maintenance - Grounds	633.56
Pine Hill Cemetery	180.00
Total Expenses	898.56

Net Fund Balance Change 3,073.54

BALANCE SHEET

6/30/2021

Assets

Checking	13,622.58
Treasury Bonds	237,011.62
Total Assets	250,634.20

Liabilities

Total Liabilities	-
-------------------	---

Prior Year Nonspendable Fund Ba	234,720.18
Prior Year Restricted Fund Bal	12,840.48

Fund Bal Current Yr Nonspendabl	993.03
---------------------------------	--------

Fund Bal Current Yr Restricted	2,080.51
--------------------------------	----------

TOTAL Fund Balance 250,634.20

Liabilities and Fund Balance 250,634.20

Investments: US Treasury Notes as of 6/30/21

Date of Purchase	Purchase Amount	Rate of Return	Date of Maturity	# of Yrs	Value at Maturity
8/31/2015	49,788.60	1.375%	8/31/2020	5 years	50,000.00
8/31/2020	(49,788.60)			Matured	(50,000.00)
9/30/2016	32,493.70	1.125%	9/30/2021	5 years	32,500.00
10/2/2017	54,911.73	1.875%	10/2/2022	5 years	55,000.00
1/31/2019	44,840.51	2.576%	1/31/2024	5 years	45,000.00
10/31/2019	52,822.26	1.500%	10/31/2024	5 years	53,000.00
11/30/2020	51,943.42	0.375%	11/30/2025	5 years	52,000.00
TOTAL AS OF 6/30/2021	237,011.62				237,500.00

TOWN OF SHARON				BALANCE SHEET - GOVERNMENTAL FUNDS										JUNE 30, 2021				
ASSETS				Highway Fund	Capital Reserve Fund	Chester Downer Fund	Town Equipment Fund	Conservation Fund	Recreation Fund	Preservation Fund	Record Fund	Legal Reserve Fund	Reappraisal Fund	Lease Land & James Judson Funds	Baxter Memorial Library Fund	Grant Fund - Other	Solar Decom-missioning Fund	Total Governmental Funds
Cash & Cash Equivalents				-	-	13,622	-	1,361	7,084	-	-	-	-	1,336	25,812	-	-	1,131,885
Investments				-	-	237,012	-	-	-	-	-	-	-	-	129,481	-	15,019	381,512
Property Taxes Receivable				-	-	-	-	-	-	-	-	-	-	-	-	-	-	202,665
Accounts Receivable				2,771	-	-	15	-	-	-	-	-	-	-	-	-	-	2,786
Prepaid Expenses				15,260	9,650	-	-	-	-	-	-	-	-	-	-	-	-	24,910
Due From Other Funds				239,460	330,631	-	46,231	-	-	28,881	4,000	80,951	-	-	-	5,113	-	735,267
TOTAL ASSETS				1,300,595	251,881	330,631	250,634	1,361	7,084	28,881	4,000	80,951	1,336	155,293	5,113	15,019	-	2,479,024
LIABILITIES, DEFERRED INFLOWS OF RESOURCES & FUND EQUITY																		
LIABILITIES:																		
Accounts Payable				7,875	10,445	-	-	-	-	-	-	-	-	-	1,901	-	-	20,221
Accrued Expenses				5,717	6,554	2,332	1,198	-	-	-	-	-	-	-	882	-	-	16,683
Decommissioning Escrow Due To (From) Other Funds				732,329	-	-	-	-	-	-	-	-	-	-	2,938	-	15,019	15,019
TOTAL LIABILITIES				745,921	16,999	2,332	1,198	-	-	-	-	-	-	-	5,720	-	15,019	787,189
DEFERRED INFLOWS OF RESOURCES:																		
Deferred Property Taxes				137,027	-	-	-	-	-	-	-	-	-	-	-	-	-	137,027
Deferred Grant Revenue				-	-	-	-	-	-	-	-	-	-	-	7,830	37	-	7,867
Taxes Collected in Advance				6,093	-	-	-	-	-	-	-	-	-	-	-	-	-	6,093
TOTAL DEFERRED INFLOWS OF RESOURCES				143,120	-	-	-	-	-	-	-	-	-	-	7,830	37	-	150,987
FUND BALANCES																		
Nonspendable				15,260	9,650	-	235,713	-	-	-	-	-	-	250	3,000	-	-	263,873
Restricted				-	-	14,921	-	1,361	7,084	28,881	4,000	80,951	1,086	-	138,742	5,076	-	282,102
Committed				-	225,232	328,299	45,048	-	-	-	-	-	-	-	-	-	-	598,579
Unassigned				396,294	-	-	-	-	-	-	-	-	-	-	-	-	-	396,294
TOTAL FUND BALANCES				411,554	234,882	328,299	250,634	45,048	1,361	7,084	28,881	4,000	80,951	1,336	141,742	5,076	-	1,540,848
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES & FUND EQUITY																		
				1,300,595	251,881	330,631	250,634	46,246	1,361	7,084	28,881	4,000	80,951	1,336	155,293	5,113	15,019	2,479,024

"Governmental funds may report five categories of fund balances... *Nonspendable* fund balance includes amounts associated with inventory, prepaid expenditures, longterm loans or notes receivable, and trust fund principal to be held in perpetuity. *Restricted* fund balance includes amounts that can be spent only for the specific purposes stipulated by constitution, external resource providers, or through enabling legislation. *Committed* fund balance includes amounts that can be used only for specific purposes determined by the Town's highest level of decision making authority, the voters, as a result of articles passed at Annual or Special Meetings. Assigned fund balance includes amounts that are intended to be used by the Town for specific purposes as authorized by the Selectboard. *Unassigned* fund balance is the residual classification for the government's General Fund and includes all spendable amounts not contained in another classification. Deficits are also considered to be unassigned. The Town's policy is to apply expenditures to fund balance in the order of restricted, committed, and unassigned unless the Selectboard specifies otherwise." Fund Balance descriptions are from *Governmental Accounting Standards Board Statement No. 54*

TOWN OF SHARON STATEMENT OF REVENUES & EXPENDITURES AND CHANGES IN FUND BALANCES FOR FY2021 - OTHER GOVERNMENTAL FUNDS

	Conservation Fund	Recreation Fund	Record Preservation Fund	Reappraisal Fund	Honor Roll	James Judson Memorial Fund	Steenken Lease Land Fund	Baxter Memorial Library Fund	Legal Reserve Fund	Grant Fund - Other	Solar Decom-missioning Fund	Totals
INFLOWS												
Intergovernmental - State	-	-	-	7,543	-	-	-	-	-	-	-	7,543
Contributions	-	-	-	-	-	-	-	17,180	-	300	-	17,480
Investment Income	0	1	-	-	-	0	1	14,598	-	-	-	14,600
Charge for Services	-	1,935	-	-	-	-	-	-	-	-	-	1,935
Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUES	0	1,936	-	7,543	-	0	1	31,778	-	300	-	41,558
OUTFLOWS												
General Government	-	-	-	-	-	-	-	-	-	-	-	-
Culture & Recreation	-	9,115	-	-	-	-	-	39,071	-	300	-	48,486
Due To Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	9,115	-	-	-	-	-	39,071	-	300	-	48,486
EXCESS OF INFLOWS OR (OUTFLOWS)	0	(7,179)	-	7,543	-	0	1	(7,293)	-	-	-	(6,928)
OTHER FINANCING SOURCES (USES)												
Transfers in (out)	288	-	6,442	3,953	-	-	-	22,980	1,000	-	-	34,663
NET CHANGE IN FUND BALANCES	288	(7,179)	6,442	11,496	-	0	1	15,687	1,000	-	-	27,735
FUND BALANCES AS OF JUNE 30, 2020	1,073	14,263	22,440	69,455	79	256	999	126,055	3,000	5,076	-	242,695
FUND BALANCES AS OF JUNE 30, 2021	1,361	7,084	28,881	80,951	79	256	1,000	141,742	4,000	5,076	-	270,430

OLD SCHOOL HOUSE (OSH) RENTAL PROPERTY - BALANCE SHEET AS OF JUNE 30, 2021

CASH & CASH EQUIVALENTS	40,425
CAPITAL IMPROVEMENTS	263,919
BUILDING	250,000
ACCUMULATED DEPRECIATION	(375,950)
PREPAID EXPENSE	2,291
TOTAL ASSETS	180,685
SECURITY DEPOSIT	600
ACCOUNTS PAYABLE	48
TOTAL LIABILITIES	648
NET POSITION, JULY 1, 2019	103,188
CHANGE IN NET POSITION	76,849
NET POSITION, JULY 1, 2020	180,037
TOTAL LIABILITIES & NET POSITION	180,685

OSH REVENUE & EXPENSE FOR FY20 JULY 1, 2020 - JUNE 30, 2021

RENTAL REVENUE	26,988
INTEREST INCOME	11
CAPITAL ASSET CONTRIBUTION	81,750
TOTAL REVENUE	108,749
INSURANCE	8,799
REPAIRS, MAINTENANCE & IMPROVEMENTS	14,055
MANAGEMENT EXPENSE	197
DEBT SERVICE - CAPITAL WATER PROJECT	7,131
DEPRECIATION EXPENSE	1,717
TOTAL EXPENSE	31,900
EXCESS REVENUE OR (EXPENSE)	76,849

Proprietary funds are used to account for a municipality's business-type activities.

Recreation Committee Report 2021

The Sharon Recreation Committee is committed to providing safe and affordable youth sports programs to the Sharon community. In 2021 we were able to safely run a full baseball program in the spring, and soccer program in the fall. We are planning on offering a basketball program as well and will be following the White River Valley Supervisory Union's safety guidelines.

As always, we would like to thank anyone who has volunteered their time and energy to these programs which could not continue without support. Volunteers are crucial for our success, and we encourage any and all community members to consider volunteering in any capacity. Areas of need include coaching, referees, umpires, bench monitors, score keepers, and help with our field clean-up. The committee meets on the 3rd Monday of each month at 6:30 p.m. Please reach out to us by email at Sharonrecdept@gmail.com or we can also be found on Facebook at www.facebook.com/Sharonrecdept.

Submitted by Samantha Potter, President/Treasurer, Tiffany Clark, Vice President, and Georgia Potter, Secretary. Please let us know if you would like to join the committee!



SHARON RECREATION FUND FY2021 Budget to Actual, Budget FY22, and FY2023 Proposed Budget

	Budget FY2021	Actual FY2021	Budget FY2022	Proposed Budget FY2023	\$ Change
REVENUE					
Revenue From Soccer	400	145	400	1,000	600
Revenue From Basketball	800	-	800	700	(100)
Revenue From Baseball	1,600	1,790	1,600	1,600	-
Bank Interest	3	1	3	3	-
Transfer In from General Fund				4,000	4,000.00
TOTAL REVENUE	2,803	1,936	2,803	7,303	500
EXPENSES					
Recreation Committee Programs					
Soccer Related Expenses	200	-	200	250	50
Basketball Related Expenses	400	-	400	300	(100)
Baseball Related Expenses	1,900	1,835	1,900	1,900	-
Other Recreational Expenses	200	-	200	200	-
Portapotty Rental	500	650	500	823	323
Advertising & Subscriptions	130	130	130	130	-
Subtotal Recreation Comm Expenses	3,330	2,615	3,330	3,603	273
Selectboard Appropriations					
Sprouty Related Expenses	700	500	700	700	-
Ice Skating Shed		3,000			
Summer Camp - One Planet	3,000	3,000	3,000	3,000	-
CCC Pond Weed Harvesting	880	-	-	-	-
Subtotal Selectboard Expenses	4,580	6,500	3,700	3,700	-
TOTAL EXPENSES	7,910	9,115	7,030	7,303	273
NET REVENUE / (EXPENSES)	(5,107)	(7,179)	(4,227)	-	227

ASSETS	AS OF JUNE 30, 2021
TOTAL CASH AND CASH EQUIVALENTS	7,084
TOTAL ASSETS	7,084
LIABILITIES	
ACCOUNTS PAYABLE	-
TOTAL LIABILITIES	-
FUND BALANCE	
PRIOR YEAR END FUND BALANCE	14,263
CHANGE IN CURRENT YEAR FUND BALANCE	(7,179)
TOTAL FUND BALANCE AT END OF FISCAL YEAR	7,084
TOTAL LIABILITIES AND FUND BALANCE	7,084

James Judson Parker Memorial Fund

Report of Trustees of Public Funds
FY2021 July 1, 2020 - June 30, 2021

Balance on hand as of July 1, 2020

Certificate of Deposit	41,298.42	
Check Book	<u>908.68</u>	
Total Balance on Hand		42,207.10

Inflows

CD Interest to Checking	139.15
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Outflows

Expenditure	<u>(25.00)</u>
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Net Change 114.15

Balance on hand as of June 30, 2021

Certificate of Deposit	41,298.42	
Check Book	<u>1,022.83</u>	
Total Balance on Hand		42,321.25

Ross Grindle Fund

January 1, 2021 - December 31, 2021

This fund is a bequest left for use by Sharon residents needing assistance with payment of Gifford Hospital medical bills. The funds are accounted for and managed by the Hospital.

Please find January 2021 - December 2021 information below.

Ross Grindle Principal	26,735.00
Realized Gain/Loss	4,582.37
Income	4,103.54

Stephen Conti

Controller

Gifford Hospital

802-728-7755

SConti@GiffordHealthCare.org

Office of the Town Clerk



The office of the Town Clerk houses all of Sharon's land recordings, manages elections, and conducts Board of Abatement and Board of Civil Authority hearings. We register dogs and certify vital records. We offer notary services and DMV renewals (with current renewal card). Marriage licenses, Fish & Wildlife land posting, Green Mountain Passports, Liquor licenses, and burial transmit permits can be acquired at the Town Clerks Office. We aid residents in Lebanon NH solid waste/recycling sign up and offer Hartford VT solid waste/ recycling stickers and coupons.

This year we are working on digitization of records!

DOGS



State law requires all dogs or wolf-hybrids age 6 months or older, to be licensed annually on or before April 1st. To obtain a license, a copy of the current Rabies vaccination certificate issued by a licensed Veterinarian, must be presented to the Town Clerk. Proof of spaying or neutering must be submitted to the Town Clerk at the time of licensure. Tags are important in the event the dog is lost; it is more likely to be returned.

License Fees

Spayed or Neutered Dog or Wolf Hybrid -\$9.00

Not Spayed or Neutered Dog or Wolf Hybrid-\$13.00

Late fees apply.

2021 VITAL STATISTICS

Town of Sharon Vital Records 2021: Deaths

Name	Date of Death	Age	Town of Death
Cushine, Pamela J.	1/25/21	66	Sharon
Johnson, Angus R.	2/22/21	61	White River Jct.
Gobeille, Richard L.	3/29/21	42	South Royalton
Ryder, Joelle	4/7/21	36	Vershire
Maurer, Hugh	4/5/21	78	Sharon
Doolittle, David M.	4/29/21	78	Sharon
Wood, Marc J.	4/29/21	66	Sharon
Parent, Victor J. JR.	5/25/21	94	Sharon
Sears, John K.	6/26/21	64	Sharon
Patton, Ronald A.	8/4/21	74	Sharon
O'Brien, John A.	12/1/21	78	Sharon
Cain, Brian C.	12/7/21	75	Sharon
Davis, Frederick L.	12/24/21	87	Sharon

Town of Sharon Vital Records 2021: Births

Childs Name	Parents Name	Parents Name	Place of Birth	Date of Birth
Gentzel, Brantlee Maddox	Gentzel, Steven M.	Corliss, Samantha R	Berlin	6/4/21
Rosenquest, Mabel Kathryn	Rosenquest, Christopher B.	Rosenquest, Ryan A.	Randolph	8/14/21

Town Of Sharon Vital Records 2021: Marriages

Spouse	Residence	Spouse	Residence	Marriage Date	Town
Clark, Travis J.	Sharon	Taylor, Jessica D.	Sharon	1/1/21	Sharon
Martell, Jeremiah A.	Sharon	Boles, Lindsey J. M	Sharon	1/6/21	Sharon
Judd, Colin P.	Sharon	Blake, Ann-Marie	Sharon	1/27/21	Hartford
Gelinas, James M.	Sharon	Sherman, Darlene L.	Sharon	9/19/21	Quechee
Bragg, Todd E.	Sharon	Moskalenko-Locke, Kristen A.	Sharon	9/28/21	Strafford
Pina, Zachary T.	Sharon	Johnson, Jocelyn J.	Sharon	10/10/21	Sharon
Moore, Daisy J.	Kapolei	Calla, Megan, RC.	Sharon	10/23/21	S. Royalton
Heath, M. Laware	Sharon	Storms, Cassandra L.	Sharon	10/28/21	Sharon

RABIES CLINIC

Date: Monday, March 7, 2022

Time: 4:00 PM to 6:00 PM

Where: Royalton Academy Building

Cost: \$18.00

For 3-year rabies vaccine, please bring current rabies certificate



For healthy dogs and cats

that are 4 months or older

Services Provided by Country Animal Hospital

LICENSING CLINIC

Licensing also available to all Sharon dogs aged 4 months or older. Please license your dogs on or before April 1st to avoid late fees.

A current rabies certificate is required.

Fees:

Male/Female	Neutered/Spayed	\$9.00
Male/Female	Not Neutered/Not Spayed	\$13.00

Services provided by the Sharon Town Clerk Office

VT Spay Neuter Incentive Program (VSNIP)

The VT Spay Neuter Incentive Program aka “VSNIP”, under the oversight of the VT Economic Services Department, is administered by VT Volunteer Services for Animals Humane Society (VVSA). VSNIP helps financially challenged Vermont residents spay/neuter cats and dogs for \$27.00. The balance is paid by fellow Vermonters when dogs are licensed by an added \$4.00 fee, the major funding for this important program. Funds are determined by the number of dogs licensed, which is required by law when a dog is six months of age. A current rabies vaccination is required to register, and a rabies vaccination can be administered after 12 weeks of age for both cats and dogs.

Prostrate and mammary cancer is more likely to occur in unsterilized cats and dogs. It's not pretty and they're likely to die. Animals live longer and happier when they're spayed and neutered, are less likely to fight for territory, and mark what they claim to be “theirs”!

Licensing a dog: 1) helps identify your dog if lost, 2) provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal, but would still need immediate medical attention, 3) if your dog bites an animal or person – which could result in quarantine or possible euthanasia to test for infection, and 4) helps pay for VSNIP, addressing the population situation in Vermont.

Farms with cats should especially be aware that one rabid cat or dog can affect an entire population of animals on the premise. The answer is neutering through VSNIP which includes a rabies vaccination and the first of the two part distemper series.

Look for Rabies Clinics in March across the state. You can call your veterinarian and ask the cost of a rabies vaccination only, or call your nearest Tractor Supply Store for their Monthly Rabies Clinic schedule. Rabies IS in Vermont and it IS deadly.

To receive a VSNIP Application, send a 9” S.A.S.E to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if it's for a cat, dog or both. For more information, call 802-672-5302.

Please visit our website: www.VVSAHS.org

VVSA will be hosting Rabies Clinics in March. Call for dates and locations.

The animals thank you in advance! *Together We Truly Do Make A Difference!!*

Sue Skaskiw, VVSA Humane Society Executive Director/VSNIP Administrator

Report of the Collector of Delinquent Taxes - 2021 Report

In February 2021, as Collector of Delinquent Taxes, I received the warrant to collect taxes on 70 parcels delinquent for FY2021. The total amount of taxes owed on these properties were \$222,139.36.

The number of parcels delinquent as of 12/31/2021 has been reduced to 15. Of these, 11 have a history of multiple years of delinquency.

The total amount of delinquent property tax as of December 31st, 2021, is \$134,625.75.

As of December 31st, 2021:

Property tax for multiple years remains unpaid on the following parcels:

R16020-L2	Cummings, Douglas	2017-2021
S14129-L	Honkala, Jon B.	2017-2021
R01071-L	MacDonald, Scott	2019-2021
R16272-R	Petruzzelli, Rebecca	2016-2021
S14480-L	Pillsbury, Rhoea	2018-2021
R01176-R	Pinette, Tamara	2019-2021
R02332-R	Rodewald, Brenda H.	2020-2021
R02360-R	Rodewald, Steven V.	2018-2021
R01060-L2	Silvia, Raymond	2015-2021
S14276-R	Wood, Michael, J	2018-2021
S14311-R	Wood, Michael, J	2018-2021

Property tax owed for some or all of FY2021 only:

R07061-L	Kendall, Michael
R23090-LR	Owen, Arthur
R05037-R	Perron, Sean
R11060-R	Zapletal, Bennett

Ken Wright
Collector of Delinquent Taxes
Sharon, Vermont

Listers' Report For 2021

2021 continued to be a challenging year for the listers. Even though interior site visits could not be conducted, the listers were again able to complete the 2021 Grand List with cooperation from the property owners. At the time of this writing, it appears that 2022 will also be a challenging year especially with the emergence of the Omicron variant. The Common Level of Appraisal (CLA) for the FY 2022 Education Grand List will be 88.55% down from 94.93 for FY2021. This means there will be an adjustment to the State Education Tax Rate as set by the Legislature. The Coefficient of Dispersion (COD) of 9.95% is an improvement from 11.33% which reflects a very good level of equity across taxpayers' assessments.

REAL ESTATE MARKET: As one can see from the attached sales report, the Sharon Real Estate Market was exceptionally active this year. There were 50 sales in 2021 compared to 38 in 2020 and 30 in 2019. The available inventory of property for sale remains very limited. Six new housing units were constructed or under construction for the period April 1, 2020 to March 31, 2021. Due to the rising sale values, the listers are looking at conducting another reappraisal after the COVID-19 pandemic retreats. Several factors have contributed to rise in property values, not just in Sharon, but throughout the country. The demand for housing far exceeds the available supply. The Pandemic has caused a shortage of construction materials due to the shutdown of manufacturing facilities in 2020. The numerous natural disasters in the last few years also put a strain on the supply chain. The last reappraisal was completed 11 years ago in 2011. We will need the cooperation of every property owner as the listers use the Replacement Cost New Less Depreciation approach to determine values and then look at market comparison to ensure equitability. Even though the Grand List will increase, the tax rate will decrease. The #1 item that affects the tax rate and needed revenue is what the voters approve for a budget at the Town and School Meetings. **It should be noted that the taxes are based on the assessment. When you receive a change in assessment notice, do not add the assessment, Housesite Value, and Homestead Values together. The Homestead and Housesite values are a part of the Assessment Value.**

CURRENT USE: There are 130 parcels consisting of 15,012.18 acres (or 65.34% of the total acreage of Sharon) enrolled in the Use Value Appraisal Program. Homestead property owners had their taxes reduced by \$84,286.37. Nonhomestead property owners had their taxes reduced by \$272,273.03. Anyone with more than 25 acres of contiguous forest land is eligible to enroll in the program. Interested individuals should contact a forester for more information. **NOTE: It is very important to keep the forest management plans updated. Some Sharon property owners have had acreage removed from the program with substantial penalties when the plans were not updated as required.**

HOMESTEAD DECLARATIONS: **Everyone who is a residential homeowner in Sharon must file a Homestead Declaration in 2022.** Please file by the **deadline of April 15** to avoid penalties and the confusion of corrected Tax Bills. In addition, please use the correct SPAN number for the homestead property. **It is important that you keep a copy of all forms submitted, especially the electronically submitted forms.. If you are unsure of the SPAN or need help filing the declaration, contact the Listers' office for assistance.** If you file for an extension for submitting your income taxes, the extension does not apply to the Homestead Declaration; however, you can still file the **property tax adjustment** form after April 15 without incurring the severe penalty. We have seen several individuals who have filed late Homestead Declarations and Property Tax Adjustment Claims after the Tax Bills have been sent out and lost some of the benefit of the program.

INCOME SENSITIVITY FOR PROPERTY TAXES: If your household income is less than \$138,500, you may be eligible for a Property Tax Adjustment. It is especially important if you happen to have a limited income in 2021.

VETERANS EXEMPTION: For veterans who have a VA disability of 50% or greater, you can file through the State of Vermont for a \$40,000 reduction in your assessed value of your homestead for taxation purposes.

If you have any questions about your property assessment, please feel free to call the Sharon Listers' Office (802 763-8268 ext 2)

Listers for the Town of Sharon: Helen Barrett, Galen E Mudgett Jr., and Ken Wright

TOWN OF SHARON GRAND LIST AS OF 12/31/2021

REAL ESTATE		PARCEL	MUNICIPAL	HOMESTEAD ED	NON-RES ED	EDUCATION
<u>Category/Code</u>	<u>CODE</u>	<u>COUNT</u>	<u>LISTED VALUE</u>	<u>LISTED VALUE</u>	<u>LISTED VALUE</u>	<u>LISTED VALUE</u>
Residential I	R1	253	47,207,800	36,206,000	11,001,800	47,207,800
Residential II	R2	274	85,252,100	55,099,800	30,152,300	85,252,100
Mobile Homes-U	MHU	15	409,800	235,800	174,000	409,800
Mobile Homes-L	MHL	31	2,794,300	1,154,600	1,639,700	2,794,300
Seasonal I	S1	5	215,400	0	215,400	215,400
Seasonal II	S2	24	4,882,500	122,100	4,760,400	4,882,500
Commercial	C	26	6,762,900	0	6,762,900	6,762,900
Commercial Apts	CA	2	1,085,000	0	1,085,000	1,085,000
Industrial	I	2	88,300	0	88,300	88,300
Utilities-E	UE	6	12,345,100	0	12,345,100	12,345,100
Utilities-O	UO	0	0	0	0	0
Farm	F	2	1,101,000	323,900	777,100	1,101,000
Other	O	21	7,143,600	1,105,200	6,038,400	7,143,600
Woodland	W	45	7,352,000	118,200	7,233,800	7,352,000
Miscellaneous	M	66	3,971,100	0	3,971,100	3,971,100
TOTAL LISTED REAL		772	180,610,900	94,365,600	86,245,300	180,610,900
EXEMPTIONS						
Veterans 10K		8	80,000	70,000	10,000	80,000
Veterans >10K			240,000		0	0
TOTAL VETERANS		6	320,000	70,000	10,000	80,000
CURRENT USE		130	14,498,200	3,450,400	11,047,800	14,498,200
SPECIAL EXEMPTIONS		4	0	0	6,983,200	6,983,200
TOTAL EXEMPTIONS			14,818,200	3,520,400	18,041,000	21,561,400
TOTAL MUNICIPAL GRAND LIST			1,657,927.00			
TOTAL EDUCATION GRAND LIST				908,452.00	682,043.00	1,590,495.00
# OF HOMESTEADS DECLARED		418				
TOTAL # OF TAXABLE PARCELS		772		TOTAL # OF ACRES	22,975.03	
TOTAL LAND VALUE		80,886,300				
TOTAL BUILDING VALUE		99,724,600				
TOTAL REAL VALUE		180,610,900				

2021 REAL ESTATE SALES IN SHARON

DATE	BUYER	SELLER	LOCATION	DESCRIPTION	ACRES	SALE PRICE
1/5/21	HARRINGTON, ROGER E & BARVARA L	NAUMANN, MARY M	60 MOORE RD	CAPE, BARN, D.SHEDS	168.5	574,000
1/8/21	SMALL, AARON A ET AL	DUTTON, CHRISTOPHER & ELIZABETH	51 CHURCH ST	SALTBOX	4.5	410,000
1/20/21	RIKERT, WADE & KRISTI	PETTENGILL, HELEN KEANY TRUST	LUKE'S LANE	LAND	3	34,500
1/20/21	RIKERT, WADE & KRISTI	PETTENGILL, HELEN KEANY TRUST	LUKE'S LANE	LAND	6	80,500
1/21/21	CHENEY, IAN LADD	JOHNSON, JEAN	726 CLIFFORD FARM RD	DOUBLE-WIDE, D.GARAGE, D.SHEDS	7	167,000
1/22/21	BOSTOCK JEREMY A	FAY BROOK LLC	55 POWELL FARM RD	MODIFIED CAPE, A.GARAGE	2.5	180,000
3/5/21	MADDEN, ALICIA & KEVIN	BLAKEMAN, BRIAN P ESTATE	354 MOORE RD	CAPE, BARN, D.SHEDS	19	295,000
3/9/21	RHODES, JOHN	COLOMBO, PAUL D & MICHAELA	LEON'S LANE	LAND	2.6	33,000
3/28/21	MEANEY, PAUL & FULLERTON, VICTORIA	MCKENNA, KELLEY ANNE	1579 BROAD BROOK RD	COLONIAL, BARN, CABIN	10	462,500
4/6/21	SOUTH, NIKKI	WILLIAMS, BRYANT L & MARION A	4866 VT RT 14	FEDERAL, A.GARAGE	0.5	270,000
4/6/21	GILMORE, MARGARET C	RUNNELS, DENNIS M	4674 VT RT 14	COLONIAL, D.SHEDS	2	250,000
4/14/21	RYAN, WILLIAM G & JESSICA L	MCCLAY, LAURA L & RODERICK N	358 EASTMAN RD	RAISED RANCH	3.88	170,000
4/27/21	KO, PATRICIA & GODFREY, WILLIAM	HEWITT, THOMAS & BARBARA ANN	143 SHARON MEADOWS	CAPE	3.1	430,000
5/4/11	RENTAL MANAGEMENT LLC	HALF ACRE APARTMENTS LLC	236 VT RT 132	APARTMENT BLDGS (2) 2S	0.6	400,000
5/13/21	YOUNG, HILA MAXINE	AINSWORTH, JOYCE J REVOCABLE TRUST	11 WESTLAND FARM RD	RANCH, A.GARAGE	2	220,000
5/13/21	JENNEY, JEREMY C & WELCH, DEBORAH E	PERRY, MATTHEW G & WEBSTER, M	4039 FAY BROOK RD	CAPE, D.GARAGE, D.SHEDS	14.08	330,000
5/27/21	VCC CONFERENCE CENTER LLC	EASTMAN ROAD LLC	1095 EASTMAN RD	CONTEMPORARY W/ATCH GARAGE (2)	128.06	3,800,000
5/20/21	DIMOND, JASON P & DECAPULA, LAURA J	JORDAN, LINDA J	233 TURNPIKE RD	CONTEMPORARY 2S	10.1	330,000
5/27/21	COLLIGAN, MARTIN & MARGARET	STOMPOR, STANISLAW F & CHERYL S	1382 BEAVER MEADOW RD	LOG HOME 1 1/2S & D.GARAGE	10.06	360,000
6/9/21	HOWE HILL LLC	COX, BRENDA K	3654 HOWE HILL RD	LAND	27	84,000
6/10/21	HOWE HILL LLC	NAUMANN, MARY M	3838 HOWE HILL RD	LAND	123.5	175,000
6/5/21	PINA, ANTONIO & RODRIGUES-PINA MARIA	JOHNSON, JAMES & BRIGETTA	174 JOHNSON'S WAY	CAPE	2	300,000
6/25/21	HIEBERT, DARBY L	SHEKINAH, MELISSA E	5144 VT RT 14	COLONIAL	0.66	230,000
6/28/21	SHIPMAN, JUSTIN M & NICOLA L	KNOX, SHERI A	146 DYER RD	SALTBOX, BARN	19.19	380,000
7/15/21	MITCHELL, KRIS A & ERIKA A	VAUGHAN, ROBERT A & PATTI S	200 SHARON MEADOWS	CONTEMPORARY 2S	10.39	570,000
8/6/21	ELSASSER, COLIN	SIMONE, JOHN & SUZANNE	364 QUIMBY MT RD	SINGLE WIDE, D.GARAGE	119.5	237,000
8/12/21	STODDARD, KATHERINE M	RICHARDSON, CLAYTON D ESTATE	1363 VT RT 132	CAPE	2	80,000
8/13/21	BLAIS, CHRISTOPHER J	REINFRANK, RICHARD L & FRANCES A	MOORE RD	LAND	4.75	40,000
8/12/21	ISAACS, DONNA BARTNOFF & HENRY	NELSON, STEVEN J & WENDY E	89 STANDING POND RD	RANCH & 5% COMMON INTEREST		510,000
8/18/21	SOWERWINE, ELISABETH & WILLIAM	YOUNG, MARTIN L JR	394 EASTMAN RD	CAPE, D.SHED	12.29	385,000
8/25/21	PLASKOV, ABBIE L & BOARDMAN, BRIAN A	PRICE, KAREN JEAN KEYLER	675 VT RT 132	CAPE, D.SHEDS	3	429,000
8/31/21	BLACK RIVER QUARRIES LLC	CHASE, MICHAEL	QUARRY RD	LAND	15.1	20,000
8/23/21	POMFRET LAND COMPANY LLC	SYZ, STEPHEN REVOCABLE TRUST	1787 HOWE HILL RD	LAND	126.9	335,000
9/4/21	NT LAND LLC	ECUYER, GLEN	97 RAYMEOND RD	LAND	7	65,000
9/27/21	LAMOUREUX, JOSHUA M & REBECCA O	CARDILLO, MATTHEW F REVOCABLE TR	150 HOLT RD	CAPE, D.GARAGE,	7.94	240,000
10/1/21	O'BANION, MARK TRUSTEE	HENDERSON, DAVID M TRUSTEE	STATE FOREST HWY	LAND	141.4	208,400
9/28/21	FLANDERS, KRISHNA	RAYMOND, STEPHEN D	99 RAYMOND RD	LAND	2	5,000
10/15/21	AUSTIN, THEODORE M & MARTH A F	BARRETT, PAULINE	548 DRUM HELLER RD	CONTEMPORARY	10.7	375,000
10/18/21	ROBINS, LAWRENCE & MARIA	EMERSON, BENJAMIN T	1918 QUIMBY MT RD	CARRIAGE HOUSE, D.GARAGE	28.5	469,000
10/18/21	KEBALKA, ROBERT MURRAY & MYRA	LIN, YANMEI	6336 VT RT 14	SINGLE WIDE	1.81	80,000
10/28/21	LECUYER, MATTHEW & CROWLEY, ERIN	COOKE, ALAN	3021 BEAVER MEADOW RD	GAMBREL, D.GARAGE	8.99	265,000
10/31/21	DUPREY, JOHN T & ERIKA L	VESPER, RICHARD M	6800 VT RT 14	SINGLE WIDE & GARAGE	0.825	70,000
11/10/21	CELONE, DAVID J LIVING TRUST	WUTZKE, JEFFREY W	87 ALDRICH FARM RD	LAND	13.6	195,000
11/30/21	BETTIS, SEAN & KEVIN	LUCE, MATTHEW & LESLIE	19 EDGEWATER LANE	DOUBLE-WIDE, D.GARAGE	0.88	192,000
11/30/21	BARSAANTI, NATE	LAWTON, MICHAEL	KINNEY FARM RD	LAND	25.03	108,000
12/3/21	WIPEFLER, REBECCA M	SENSENICH, JAN M & DARLENE W	268 ALDRICH FARM RD	CAPE, A.GARAGE	10.4	585,000
12/7/21	POPE, ETHAN J & ESTELLE P	SELLARS, AARON & KRISTIN	1936 RIVER RD	COLONIAL, D.SHEDS	2	510,000
12/15/21	SERVOZ, BENJAMIN F & ANTAL, NICOLE	MASON, DAVID A & AYER, MARY ELLEN	660 BEAVER MEADOW RD	CAPE	2	65,000

Conservation Commission & Green Up Report 2021

Despite Covid restrictions, the SCC has had a busy year. Dick Ruben chaired another successful Green Up Day, which included scrap metal and tire collections. Dick was also our representative on the Ashley Forest project and worked with the Strafford Conservation Commission members.

Dan Deneen and Sam Brakeley have been working with The White River Partnership through their stewardship program to help maintain and provide valuable access to the White River in Sharon.

Scott Chesnut has been coordinating with the state on naming the winter recreational trail system in Downer Forest John Sears Memorial Trails. John was instrumental in permanently adding the trail system to the Forest Plan and worked with the state to ensure trails returned to usable condition after logging operations. We also would like to thank Tim Morton, State Forester, for his help and guidance. Sam Brakeley is working with the Vermont Department of Forest, Parks, and Recreation to establish and build a new backcountry ski trail on the Beaver Meadow side of Downer Forest and is also helping with the Sears trail project.



Eric Cornell and Coley Forest led a tree-planting project at the Sharon Elementary School, which involved all students helping with digging, planting, and watering the trees.

We say goodbye to Karen Hewitt, a long-time member who has moved out of the area.

Thanks to Karen for all her help with Green Up Day and many other projects over the last 15 years.

Lastly, we are in the early stages of exploring a town plan to deal with the emerald ash borer should it appear in Sharon.

Thanks,

Sharon Conservation Commission

Sam Brakeley, Scott Chesnut, Eric Cornell,

Dan Deneen, Dick Ruben, Mike Zwickelmaier

Sharon Energy Committee

Energy Committees across Vermont can play a vital role in decreasing community-wide energy use through education, efficiency, and engagement. Climate change demands local solutions with lasting global consequences:

The Sharon Energy Committee, made official by the Selectboard in January of 2006, provides information, resources, guidance, and support to the Town and its residents related to energy consumption and related expenditures. Many forms of resource-intensive consumption, including electricity, heating, and transportation, are within the purview of the Energy Committee.

Meetings are currently held remotely on the fourth Monday of each month at 4:45 PM.

Meetings utilize a hybrid format: a physical meeting place at the Town Offices and remote access available via teleconference at (978) 990-5179, Access Code 7753983.

Sharon Energy Committee highlights for 2021:

- Hosted an e-bike lending library at the Sharon Elementary School in June, providing Sharon residents opportunities to borrow and ride a variety of e-bikes (program made possible by Local Motion).
- Worked with the IREC to bring over \$25,000 in grant money (90% funding with a 10% Town match) to Town- owned buildings for heating and efficiency upgrades
- Supported the digital thermal imaging camera as a community tool in the Baxter Memorial Library. Please contact the library if you are interested in borrowing the device: sharonbaxterlibrary@gmail.com or (802) 763-2875



In 2021, the Sharon Energy Committee plans to:

- Continue to work with the IREC to bring grant money, expertise, and novel programs to Sharon, including a heating system upgrade at the Baxter Library.
- Engage with the Town to provide input on fiscally responsible spending of Sharon's share of American Rescue Plan Act (ARPA) funds
- Work with Vital Communities to connect residents with financial assistance opportunities for home and transportation energy expenditures and investments.
- Host the Upper Valley E-bike Lending Library in Sharon again
- Explore the potential for a community solar project in Sharon
- Act on your ideas! Please consider attending an Energy Committee meeting with ideas, comments, and any level of participation.

Current Energy Committee members are Dee Gish, Ryan Haac (Chair), and Jill Wilcox.

Contact us at sharonenergycommittee@gmail.com or simply show up at a meeting!

Sharon Planning Commission & Development Review Board

2021 Annual Report

The Planning Commission (PC) and Development Review Board (DRB) had a very busy 2021. The PC reviews applications and site plans for subdivisions of land based on the Sharon Subdivision Regulations. The PC approved seven subdivision applications creating seven new lots. Each application typically requires three review meetings (initial, preliminary and final) plus a site visit prior to final approval. The DRB was also convened several times for flood hazard permit application reviews. In addition, revisions to the Town Plan were underway. Accomplishing these tasks required a huge time commitment by our all-volunteer board!

In 2021 the following subdivisions came before the PC for review and were approved:

- May 11, 2021: Cathy Cook Parker, Stanley Wayne Parker & Michael Wayne Parker subdivided parcel R22373R on Copperas Road (20.24 acres) into two lots. Lot 1: 2.2 acres with restrictive covenants; Lot 2: 18.04 acres with camp.
- May 11, 2021: Chris & Darci Potwin subdivided parcel S14502 at 256 Wood Lane (5.05 acres) into two lots. Lot 1: 4.05 acres; Lot 2: 1.0+ acres.
- June 8, 2021: Robert & Myra Kebalka, subdivided parcel N14130R at 6316 VT Rte. 14N into two lots. Lot A: 1.63 acres with existing duplex; Lot B: existing house with 43.9 acres.
- June 8, 2021: Joyce & Bob Dion, subdivided parcel R16165R at 1644 Downer Road into two lots. Lot 1: 2.72 acres with existing house (previously subdivided); Lot 4: 1.22 acres.
- September 14, 2021: Pauline Barrett, subdivided F01050L1 at 548 Drumheller Road into two lots, both with conditions. Lot 1: 10.7 acres; Lot 2: 37.7 acres.
- September 14, 2021: Glendine M. Piper Trust, subdivided R04700L1 at 2938 Allen Hill Road, Pomfret into two lots. Lot 1: 126.5± acres; Lot 2: 7.8± acres.
- October 12, 2021: Douglas Jones, subdivided R173425 at 3600 Fay Brook Road into two lots: Lot 1: 15.3 acres; Lot 2: 1.0 acre.

The Sharon Town Plan, in accordance with Vermont statutes, is the place where the Sharon community's vision of the town's future is documented. The Plan includes recommendations for both voluntary and regulatory actions to implement this vision, and it is used as a benchmark in certain Act 250 proceedings. PC members are nearing completion of revisions to the Sharon Town Plan started in 2019. Public hearings will be held in the spring of 2022. The Plan has been drafted with help from Two Rivers-Ottawquechee Regional Commission (TRORC) and input from town residents. PC members wish to thank residents who met with them to discuss the Town Plan maps on Old Home Day, and who responded to the Town Plan Survey mailed in late fall 2020, your input has been very helpful.

Flood Hazard Area Bylaw – A Flood Hazard Area bylaw is required by FEMA to ensure that the Town of Sharon, its citizens and businesses will be eligible for federal flood insurance, federal disaster recovery funds, and hazard mitigation funds. Its main purpose is to help avoid and minimize the loss of life, property, disruption of commerce, impairment of the tax base, and the extraordinary public expenditures and demands on public services that result from flooding.

FEMA regulates areas where the water inundates or rises vertically during floods, called Special Flood Hazard Areas. These areas are mapped by the Dept. of Homeland Security, FEMA, and

National Flood Insurance Program. The second type of flood hazard are meanders where the rivers and streams move sideways causing erosion to adjacent land, called River Corridors. These areas are depicted on maps published by the VT Agency of Natural Resources (available online). Often these two flood hazard areas overlap.

Sharon's Flood Hazard Area Bylaw applies to the main stem of the White River and its major tributaries: Broad Brook, Elmers Brook, Fay Brook, and Quation Brook. The bylaw also applies to lands within 50 feet of Broad Brook, Mitchell Brook, High Pole Branch (upstream to Carpenter Road), and Honey Brook (upstream to Howe Hill Road); and within 25 feet of all other perennial streams as measured perpendicular to the top of the stream bank. Prior to beginning any new construction, landowners along the White River or any of the above listed streams and perennial brooks are advised to read the Flood Hazard Area Bylaw and view the maps available online <https://dec.vermont.gov/watershed/rivers/river-corridor-and-floodplain-protection/river-corridor-and-floodplain-maps> or at the Town Office. Geo Honigford, Administrative Officer, is available to provide guidance, hurricane.flats@gmail.com or 802-359-3027. The bylaw is available for download from <https://sharonvt.net>.

In 2021 the following DRB Conditional Use Approvals and Flood Hazard Area Permits were issued:

- August 1, 2021: Christopher Carroll: 1671 VT Rte. 14S, Conditional Use Approval and extension of flood hazard area permit #FH1-2017 (as extended for 2 years in 2019).
- August 10, 2021: Jeffrey Rice: 2981 VT Rte. 14S, Conditional Use Approval of replacement above-ground anchored fuel tank.
- Administrative permits were also issued to Jeffrey Rice, 2981 VT Rte. 14S, for construction of carport and storage shed, and David Renn, 4707 VT Rte. 14S, for construction of a carport and shed.

The PC welcomes all members of the community to our meetings held on the second Tuesday of each month at 7:00PM (currently via Zoom).

And the PC wishes to give a huge “shout out” to Paul Kristensen who has served as Planning Commissioner and DRB member since 1987. Thank you, Paul!

Submitted by: Ira Clark, Paul Kristensen, John Roe, Sue Sellew and Lee Simek



Intermunicipal Regional Energy Coordinator – 2021 Report

IREC Accomplishments and Future Opportunities

1. Data Collection and Analysis

- *Greenhouse gas (GHG) emission inventory:* Completed a municipal and town-wide GHG emission inventory to understand where the town's emissions are coming from and track progress towards the town's net-zero by 2030 goal.
- *Energy use in town buildings:* Monitor electricity and heating fuel data for all Town buildings in Energy Star Portfolio Manager, EPA's commercial buildings' benchmarking tool. This information serves as a baseline for tracking progress.

2. Lowering Energy Costs and Emissions

- *Energy Services Performance Contracting:* Worked with Energy Efficient Investments, Inc. (EEI) to complete walk throughs of municipal buildings and develop work scopes to significantly reduce fossil fuel use. Reviewed and revised EEI's proposals in coordination with Efficiency Vermont, and facilitating ongoing discussions about the proposed projects with the Selectboard.
- *Sharon Academy HVAC and lighting grant:* Identified a special grant opportunity through Efficiency Vermont to cover 90% of a nearly \$28,000 energy efficiency upgrade at TSA.
- *Vehicle fleet electrification:* Coordinating with the Vermont Clean Cities Coalition for webinars and in-person demonstrations of emerging all-electric vehicle technologies.

3. Future Opportunities

- *Efficiency and fuel switching in municipal buildings:* Begin the implementation of projects in municipal buildings that will reduce, and in some cases eliminate, fossil fuel use while lowering energy costs.
- *Green Procurement Policy:* Developed a model purchasing policy that would encourage the most efficient, cost-effective purchases, and guide purchasing decisions toward Sharon's net-zero goal. Working with the Energy Committee to tailor the policy to Sharon.
- *Sharon residents and businesses:* Working on an IREC Climate Action Plan with strategies for helping residents and businesses lower energy costs, use more renewable energy, and reduce greenhouse gas emissions.
- *Leverage funding opportunities:* There are many potential funding opportunities for energy projects in the coming year. These prospective opportunities include the American Recovery Plan Act (ARPA), the pending Federal Infrastructure Investment and Jobs Act, and programs coming out of the Vermont Climate Action Plan. Sharon will be prepared to capitalize on these opportunities if they materialize.

COMMUNITY & ORGANIZATION REPORTS

2021

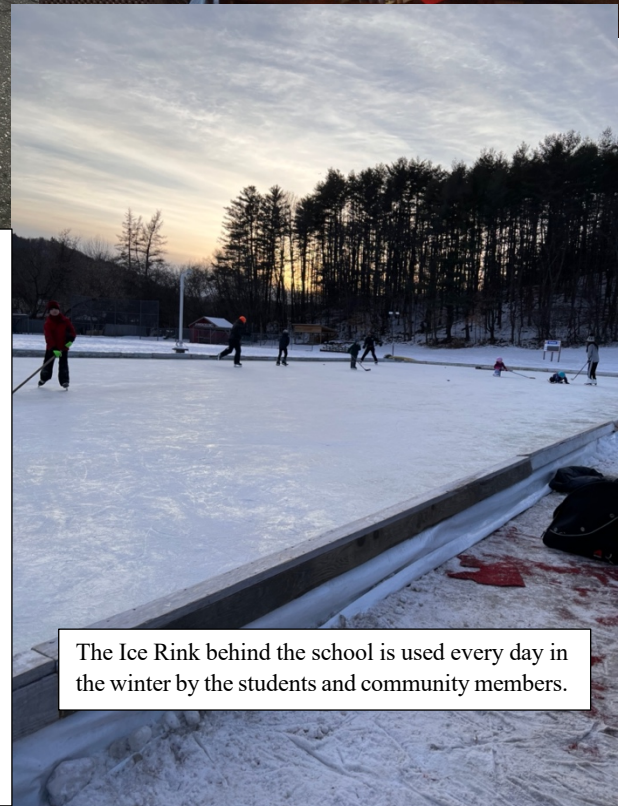


Sharon Old Home Day Parade – August 2022



The Baxter Memorial Library has books for all ages

A note of thanks to our
volunteers and
community
organizations who make
Sharon a vibrant
community!



The Ice Rink behind the school is used every day in the winter by the students and community members.

Central VT Council on Aging

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- CVCOA Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development and technical assistance for home-delivered and Community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, Medicare & You workshops, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members serving as caregivers to loved ones, including administration of the Dementia Respite Grant.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 25 Sharon residents. Case Manager Karen Eddy is designated to work directly with the seniors in Sharon. All of us at CVCOA extend our gratitude to the residents of Sharon for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

Health Care & Rehabilitation Services

Health Care and Rehabilitation Services of Southeastern Vermont (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY21, HCRS provided 1,036 hours of services to 14 residents of the Town of Sharon. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Sharon. Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.

Clara Martin Center

Clara Martin Center provides a multitude of services throughout greater Orange County to best meet the needs of community members in a holistic approach. These include individual, couples, and group therapy and services for co-occurring mental health and substance abuse. We also offer psychiatric consultations and evaluations and medication management services. Services are confidential and include:

- Outpatient Counseling
- Psychiatric Services
- Short-term crisis intervention
- School and Home-based services
- Education for families
- Community resource assistance
- Hospital Diversion
- Walk-in Clinic
- Vocational Services
- Alcohol and other drug treatment
- Respite Care
- 24-hour emergency system

Clara Martin Center is your local community mental health agency, providing behavioral health and substance abuse services to the greater Orange County area for the last 55 years.

Clara Martin Center's broad range of programs serve children, families, couples and individuals. Services are confidential and include counseling, psychiatric services, consultations, short term crisis intervention, school and home-based services, education for families related to emotional and behavioral challenges, community resource assistance, hospital diversion, respite care, housing, vocational services, alcohol and other drug treatment, a walk-in clinic and 24 hour emergency services.

With 50 years of experience and leadership under our belt, Clara Martin Center remains positioned to rise to meet the needs and challenges of the communities we serve. Recent events in our communities have spotlighted opiate use, where Clara Martin Center is at the forefront of this epidemic, providing help to those in the community dealing with this problem. Anyone can get help through our Substance Abuse programming by simply walking through our doors, or calling 728-4466.

Prevention programming for at-risk teens through Clara Martin Center's TAY (Transition Age Youth) puts clinicians out on the street to engage and connect with youth in order to intervene and/or treat substance abuse and mental health issues that impact their ability to thrive in the world. This program aims to reduce the risk factors for youth by helping them to obtain and keep stable housing, jobs, and build skills to achieve long term success in their lives for themselves and others.

FY21 TOTAL SERVED AT CMC		TOTAL SERVED Sharon	
Children & Family Services	558	Children & Family Services	17
School Services	77	School Services	6
JOBS	61	JOBS	1
Adult Services	825	Adult Services	15
CSP Services	153	CSP Services	1
Supportive & Transitional Housing	17	Supportive & Transitional Housing	0
Substance Abuse Services	388	Substance Abuse Services	6
Corrections Services	91	Corrections Services	0
Emergency Contacts/Walk-in Clinic	292	Emergency Contacts/Walk-in Clinic	8
Access	1,086	Access	30
Total Served - unduplicated	2,119	Total seen:	46
CVSAS	350	CVSAS	0

As one of 10 Designated Agencies in the state of Vermont, Clara Martin Center provides mental health and addiction recovery services for Orange County and the greater Upper Valley area.

Clara Martin Center’s broad range of programs serve children, families, couples and individuals. Services are confidential and include counseling, psychiatric services, consultations, short term crisis intervention, school and home-based services, education for families related to emotional and behavioral challenges, community resource assistance, hospital diversion, respite care, housing, vocational services, alcohol and other drug treatment, a walk-in clinic and 24 hour emergency services.

The agency continues to work with a wide variety of local partners to enhance community health and wellness including Stagecoach, local police departments, primary care providers, schools and supervisory unions, the Chelsea Health Center Board and local officials, to name a few.

With 55 years of experience and leadership under our belt, we remain positioned to rise to meet the needs and challenges of the communities we serve, such as the opiate crisis. Clara Martin Center is at the forefront of this epidemic, providing help to those in the community dealing with this problem. For more information about Clara Martin Center services, visit our website at www.claramartin.org.

Statement of Activities (Unaudited)
For the Year Ended June 30, 2021

REVENUE	INCOME
Federal	\$1,899,609
State	\$7,040,807
Local Towns	\$56,322
Fundraising	\$72,041
Other: Self pay	\$135,543
Other: Contracts	\$1,462,638
Other: Grants	\$1,468,514
Other: Private Insurance	\$372,601
Other: Rents & Miscellaneous	\$1,236,478
TOTAL	\$13,744,552
EXPENDITURES	ACTUAL EXPENSES
Personnel	\$9,824,832
Insurance/Rent/Utilities	\$138,621
Other: Contracted Services	\$247,819
Other: Operating Costs	\$819,050
Other: Program Expense	\$194,812
Other: Transportation	\$54,989
Other: Facility	\$588,999
TOTAL	\$11,869,122

ECFiber (East Central Vermont Telecommunications District)

Sharon is a member of ECFiber, Vermont's first Communications Union District. ECFiber is offers reliable and the best available speeds for high-speed internet, along with voice over internet protocol (VOIP) phone services.

ECFiber is owned by its member municipalities, but under Vermont law the district's operations, capital expenditures, etc. cannot be subsidized from local taxes.

As of early Dec. 2021, ECFiber has completed over 1485 miles of active fiber-optic network in all or part of 23 member towns, serving more than 6812 customers.

The fiberoptic network in Sharon has been built and is in completely active in all areas served by the power utility.

Unserved areas continue to be our top priority. In 2021 we achieved substantial progress in the completion of the buildout in all original member towns, save the majority of Hartford. The ECFiber Governing Board admitted 8 new towns into the district, bringing the membership to 31 towns. These new neighboring towns are good and natural additions to ECFiber. Their membership will allow ECFiber to become more resilient. New towns will be constructed after 2022 when Hartford, the last of the original 23 active towns, is expected to be constructed.

ECFiber closed on a municipal bond offering in 2021 to complete the remainder of the original planned network and to begin the design of the newly added towns.

ECFiber is offering its Basic service (25Mbps symmetrical up and download speeds) and Standard service at 100Mbps, Ultra at 300 Mbps and Wicked Fast service 800 Mbps. All speeds are symmetrical – upload and download.

One of the issues that the continuing pandemic has brought to the fore is the affordability of broadband service. There are a number of federal and state programs which provide assistance for broadband installation and service to those having difficulty affording basic internet service. In addition, a non-profit organization has formed with the purpose of assisting with internet costs for families eligible for school meals assistance. A phone call to the ECFiber office, (802) 763-2262, will get you started if you are in need.

For additional information, visit the website, <https://www.ecfiber.net>, email or call the office at (802) 763-2262, or contact Sharon's delegates to the ECFiber Governing Board: David Karon and Clare Holland at sharon@ecfiber.net

Greater Upper Valley Solid Waste District 2021 Annual Report & Budget

The GUVSWMD comprises 10 Upper Valley towns, overseeing a system for proper management of solid and hazardous waste, recyclables, and food scraps. GUV also provides special collection events for bulky and household hazardous waste (HHW), paint, electronics, tires, metal, and fluorescent bulbs. In addition, the district offers technical assistance, outreach, and education programs to area residents, businesses, schools, and municipalities.

- GUV held three special collections in 2021 in West Fairlee, Strafford and Thetford. We collected 5.96 tons of tires; 9.5 tons of “covered” electronics; and 10.6 tons of “big” trash. GUV collection events are open to any resident or business within the district.
- 2021 data for paint and battery recycling will be available in January 2022. It was not available at the time of this report submission. Please be reminded that you may recycle your batteries at your local transfer station or your town office if your town has no recycling facility. Batteries and paint may be taken participating hardware stores as well.
- Please remember the battery collection bucket at the Sharon town offices. While you’re there, check out TSA Middle School’s terrific composting system.
- 264 GUV residents (15 from Sharon) participated in three household hazardous waste events. 36.3 tons of HHW were collected. Total cost for three events was \$54,451.54, not including district labor costs.
- A majority of Vermonters are making efforts to sort their food scraps from their trash, either by backyard composting, drop-off at Fast Trash, transfers stations, or feeding to livestock. We are grateful for those efforts and we encourage those who are not composting yet to contact our office with questions and concerns. The state law banning food scraps from the landfill went into effect on July 1, 2020.
- Our school and business outreach was limited in 2021 due to COVID restrictions. As we all adjust to the new normal, our efforts begin to increase.
- GUV assisted in the second maple sap line collection event in our region at the South Woodstock Fire Station on November 6. It was organized by the Windsor County Maple Producers Association (WCMPPA), with help from the Northwest, Greater Upper Valley, and S. Windsor/Windham Counties solid waste management districts. Funding came from the WCMPPA and participants paid a nominal drop-off fee. 11 participants brought 4,368 lbs. of unwanted tubing and spouts. Bales of clean, uncontaminated material will be shipped to a processing facility in Texas where it will be re-processed into synthetic fuel. A 2022 event is planned, but not scheduled.
- 2022 GUV collection event dates will be posted on our website, Facebook page, town list serves, and in newspapers.
- In FY2021, Mary Gavin once again represented Sharon on the GUVSWMD Board of Supervisors. We thank her for her dedication and ongoing support of our work.
- For information call Ham Gillett at 802-674-4474, email hgillett@marcvt.org, or visit www.guvswd.org.

Green Mountain Economic Development Corporation (GMEDC)

2020 & 2021 Highlights

2020 was one for the record books. It was a transformative year – in many ways:

- *Workforce Summit Report issued* – In partnership with the Department of Labor, the 12 RDCs in Vermont collaborated to design and implement 12 regional sessions, resulting in both regional and statewide priorities. The GMEDC summit was hosted by Vermont Technical College and the final report was presented in January.
- *Americorps VISTA Volunteer* – Jake Glenshaw joins GMEDC's as the first Americorps VISTA volunteer on staff, providing additional manpower just when the extra hands were needed most to track and disseminate the increased volume of important information.
- *ReStart Vermont Technical Assistance (ReVTA) program* – The second statewide collaboration of the RDC network, this grant program matched Vermont technical assistance vendors with local businesses in each RDC service area and funded business development projects with individual grants of \$3-5,000. ReVTA brought over \$100,000 into the GMEDC service area.
- *Emergency Economic Recovery 2.0 grants* – GMEDC supported this Agency of Commerce and Community Development emergency grant program by reviewing and approving business applications, enabling dispersal of over \$700,000 in emergency funding to businesses across the state through our office alone.
- *Leadership transition* – Executive Director Bob Haynes announced his retirement date of April 1, 2021. Following a two-month search process, Erika Hoffman-Kiess was named to GMEDC staff effective February 1, 2021, stepping up as Executive Director following Bob's April departure.

2021 has matched the pace of the previous year and raised the stakes with a flow of funding not seen in our lifetime. GMEDC has increased our work with regional and municipal leadership working together to face these unprecedented challenges and explore the unexpected opportunities.

- *Northern Borders Regional Commission Grant Award* – GMEDC was awarded a \$175,000 matching grant for the acquisition of the former Enterprise Center in Randolph, to be repurposed as a new childcare hub for Orange County Parent and Child Center, providing 88 spots, childcare workforce training, and parent support services.
- *Local Investment series* – In partnership with Vital Communities, Mascoma Bank and other area organizations developed and hosted a three-month series of educational events and workshops to introduce the concept of local investing and tools to help people interested in keeping investment dollars and impact local; over 600 people registered for the various events.
- *Americorps VISTA Volunteer* – GMEDC bids farewell to Jake and welcomes Meghan Asbury to the staff. She will be working to support the organization and formalization of the 4 Town Coalition, a grassroots, all-volunteer effort across Royalton, Sharon, Strafford, and Tunbridge.
- *Board Transition* – Long-time Board Member and Chair, Joe Boyd departs and GMEDC welcomes new Chair, Monique Priestley. Founder and Director of The Space on Main in Bradford, Monique brings energy and a next-generation outlook to the GMEDC mission.



GREEN UP VERMONT
www.greenupvermont.org

Green Up Day
May 7, 2022



Green Up Day on May 1, 2021 was a huge success thanks to nearly 22,000 volunteers statewide who Greened Up. The infographic shows that all your hard work to beautify Vermont is needed and that it makes where we get to live, work, and play a very special place. As one of Vermont's favorite holidays, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont environment.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship.

Along with Green Up Day, we work year-round to further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont). greenup@greenupvermont.org 229-4586

SAFELINE, INC.

P.O. Box 368, Chelsea, VT 05038

safelineinfo@safelinevt.org

(802) 685-7900 office

(800) 639-7933 24/7 hotline

Safeline, Inc. is a 501(c)(3) non-profit organization that provides free and confidential services for victims of domestic violence, sexual abuse and stalking in Orange County and northern Windsor County.

During the fiscal year ending June 30, 2021, Safeline provided 3,883 services for 315 victims of domestic violence, sexual abuse and stalking. During the Covid-19 pandemic Safeline continued to be available 24/7 for victims and their families. Calls to Safeline started to increase as survivors had more flexibility to reach out and as children went back to school where mandated reporters could contact authorities about potential abuse. 12 services were provided for 3 residents in Sharon. These statistics could be understated, as victims often choose not to give any identifying information out of fear for their safety.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referrals through Safeline's 24 hours a day/7days a week Hotline (1-800-639-7233). Survivors can also choose from a wide array of additional services including legal advocacy, day shelter services, job readiness skills development, and financial management education. In addition to providing direct services, Safeline is a resource for the community at large and is committed to changing the culture of violence. As part of this work, Safeline offers a full range of prevention education for community organizations, schools, medical centers, faith communities, youth groups, and anyone who is seeking information about domestic violence, sexual abuse and stalking.

We thank the voters for your support as we work to end domestic violence and sexual abuse in Sharon.

HIV/HCV Resource Center



For more than 32 years, the HIV/HCV Resource Center has worked to support people whose lives are affected by HIV/AIDS and Hepatitis C to live fully and with dignity, while halting the spread of these diseases through education, information and understanding. The HIV/HCV Resource Center is a comprehensive AIDS Service Organization. Located in Lebanon, NH, we offer case management for individuals living with HIV, prevention/education programs, and syringe exchange. All our services are free of charge to residents of Windsor and Orange counties in Vermont and Grafton and Sullivan counties in New Hampshire.

In 2021, we provided services for the largest number of case management clients in our agency's history – 81 individuals living with HIV – helping them navigate the evolving healthcare landscape and maintain their health and wellness. Through our syringe service program, we delivered the greatest volume of services to date. We exchanged 455,411 needles with 190 clients across 24 different towns (including the Town of Sharon), distributed 2,292 doses of the overdose reversal medication naloxone, which resulted in reports of 336 overdose reversals. We referred dozens of individuals to medical and substance use treatment.

The year 2020 was the deadliest in the history of the opioid epidemic in the United States with more than 93,000 people losing their lives to fatal drug poisoning. Locally, overdose deaths in 2021 are outpacing the 2020 rate. To address the ongoing overdose crisis as well as health inequities experienced by people who use drugs, we are launching two new programs: 1) a targeted outreach project designed to increase the distribution of naloxone and provide overdose prevention education; 2) an enhanced referral system that will assist people who use drugs by helping them circumvent the systemic barriers that might otherwise prevent them from accessing medical care. Our objectives are to reduce fatal overdoses and improve health outcomes across the drug-using community.

We would be happy to distribute naloxone, the overdose reversal medication, to anyone who is using opioids – or stimulants that contain opioids – or friends and family members of people who use drugs. We offer trainings in how to recognize signs of overdose and how to administer naloxone nasal spray. Please contact us if you are interested.

We very much appreciate the continued support of the Town of Sharon and welcome questions and requests for information.

Laura Byrne, Executive Director
(603-448-8887)

<http://www.h2rc.org/>

Pine Hill Cemetery Association
July 1, 2020 - June 30, 2021

CHECKING ACCOUNT BALANCE June 30, 2020	\$	204.82
adjustment to balance		161.87
		366.69

INCOME:

Town of Sharon	5,750.00	
Interest earned & donations	304.24	
Burials, lots & corner stones	3,300.00	
Downer Fund	813.56	
Insurance Refund	1,519.00	
Total Income	11,686.80	\$ 12,053.49

EXPENSES:

Labor & Taxes	2,294.77	
Parts, Repairs, Maintenance	2,937.05	
Burials, Cornerstones	106.00	
Insurance	3,474.00	
Misc.	500.00	
Total Expenses:	9,311.82	(9,311.82)

Balance on June 30, 2021	\$	2,741.67
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REGULAR SAVINGS ACCOUNT:

Balance on June 30, 2020		128.46
Deposit		-
Interest		0.01
Balance June 30, 2021	\$	128.47

PERPETUAL CARE ACCOUNT

Balance on June 30, 2020		102.33
Interest earned		0.01
Balance on June 30, 2021	\$	102.34

Respectfully submitted,

Martha A. Fisk

Martha A. Fisk, Treasurer

Sharon Firemen's Association, Inc.
PO Box 74, 5808 VT Route 14
Sharon, VT 05065
(802) 763-7331
Sharonfirehouse@gmail.com



Chief
Nathan Potter, 802-299-6555
Assistant Chief
Dustin Potter, 802-299-8715

Report for July 2020 – June 2021

In Fiscal Year 2021, the department responded to 29 calls, 18 were fire calls and the rest were fire / ems calls. The department has maintained membership, currently with 23 active members. This year we added one firefighter, Patrick Cummings. Welcome to the team Pat! The current list of Officers is noted below:

Chief	Nathan Potter	President	Andrew Brackett
Assistant Chief	Dustin Potter	Vice President	Kenny Moore
Captain	Joe Thibodeau	Clerk	Keith Lyman Jr.
Captain	Tom Lober	Treasurer	Tom Lober

As this year progressed, we were finally able to return to somewhat normal business, rebounding from the effects of the pandemic. This year the department was able to replace six sets of bunker gear. In the fire service field, PPE is only certified for ten years. As a department, we have started to replace this gear as required. This is a very expensive process. One set of gear is approximately \$3,000.

For years, the department has continued the tradition of hosting the Fire Prevention Day at the Sharon Elementary School. However, due again to the pandemic, we had to alter those plans. We were not be able to host the Fire Prevention Day this year, but the Sharon Fire Department did supply the school with fire safety learning booklets for the kids to review and work through with their teachers.

In the first half of this fiscal year, training was put on hold due to the pandemic. However, we are now back on schedule with our monthly training and have been able to use the new 'Fire Training' container behind the firehouse.

Burn permits are required for any planned burning in town. Please contact the Town Fire Wardens Dustin Potter & Andrew Brackett to obtain a burn permit. The phone number is posted on the Fire Safety sign on the front of the Fire House.

The Sharon Firemen's Association would like to thank all who continue to support our department in any way. If you are interested in learning more about the department, please contact the fire chief or stop in to one of our meetings held the last Tuesday of each Month. Respectfully Submitted,

Tom Lober, Treasurer
Sharon Firemen's Association

SHARON VOLUNTEER FIRE DEPARTMENT

TOM LOBER, TREASURER

BALANCE ON HAND	July 1, 2020:		
	Checking	\$61,918.78	
	Savings / CD	\$1,717.28	
	Money Market	42,484.82	
	Total		\$106,120.88
INCOME:			
	Town of Sharon	\$50,100.00	
	Equipment Fund	\$5,383.10	
	Donations	3,306.00	
	Rifle Raffle	30,010.00	
	Workman's Comp Refund	168.00	
	Buck Pool	42.00	
	Interest	9.25	
	Total		<u>\$89,018.35</u> \$195,139.23
EXPENSES:			
	Insurance	\$12,205.00	
	Dispatch / Communication	13,265.90	
	Electricity	2,032.71	
	Heating	2,132.03	
	Repairs (Equipment)	12,474.65	
	Truck Fuel	884.67	
	Telephone / Internet	1,965.10	
	New Equipment	6,949.07	
	Training	850.00	
	Building, Supplies, Misc.	3,432.71	
	Trash Removal	76.40	
	Fund Raising Expenses	18,388.77	
	Total		<u>\$74,657.01</u> \$120,482.22
BALANCE ON HAND	June 30, 2021:		
	Checking	\$64,270.83	
	Savings / CD	\$1,720.40	
	Money Market	54,490.99	
	Total		\$120,482.22

Sharon Fireman's Assoc. Inc.

Expenses	2019 <u>Budget</u>	2019 <u>Actual</u>	2020 <u>Budget</u>	2020 <u>Actual</u>	2021 <u>Budget</u>	2021 <u>Actual</u>	2022 <u>Budget</u>	2023 <u>Budget</u>
Insurance	\$14,000.00	\$12,356.00	\$14,000.00	\$12,592.00	\$13,500.00	\$12,205.00	\$13,500.00	\$13,500.00
Dispatch / Communication	\$10,500.00	\$11,831.39	\$11,000.00	\$13,078.48	\$13,500.00	13,265.90	\$14,000.00	\$15,000.00
Electricity	\$ 1,500.00	\$ 1,693.08	\$ 2,000.00	\$ 1,700.75	\$ 1,800.00	2,032.71	\$ 1,800.00	\$ 2,100.00
Heating	\$ 2,500.00	\$ 2,635.64	\$ 2,000.00	\$ 1,787.32	\$ 2,800.00	2,132.03	\$ 2,500.00	\$ 2,800.00
Repairs (Equipment)	\$ 4,000.00	\$ 3,546.40	\$ 2,500.00	\$ 2,746.54	\$ 3,500.00	12,474.65	\$ 3,500.00	\$ 4,000.00
Truck Fuel	\$ 750.00	\$ 703.90	\$ 750.00	\$ 819.93	\$ 750.00	884.67	\$ 1,000.00	\$ 1,000.00
Telephone / Internet	\$ 1,500.00	\$ 1,307.66	\$ 1,500.00	\$ 1,328.20	\$ 1,500.00	1,965.10	\$ 1,500.00	\$ 2,000.00
New Equipment	\$ 8,000.00	\$ 3,417.14	\$ 8,000.00	\$11,757.97	\$ 5,000.00	6,949.07	\$ 7,000.00	\$ 7,000.00
Training	\$ 750.00	\$ 199.00	\$ 1,100.00	\$ 271.00	\$ 1,000.00	850.00	\$ 800.00	\$ 1,000.00
Building, Supplies, Misc.	\$ 3,500.00	\$ 6,695.49	\$ 5,000.00	\$ 5,468.24	\$ 6,500.00	3,432.71	\$ 6,000.00	\$ 4,500.00
Trash Removal	\$ 400.00	\$ 152.80	\$ 300.00	\$ 114.60	\$ 250.00	76.40	\$ 250.00	\$ 250.00
Sub-Total	\$47,400.00	\$44,538.50	\$48,150.00	\$51,665.03	\$50,100.00	\$56,268.24	\$51,850.00	\$53,150.00
New Equipment Reserve Fun	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Total	\$77,400.00	\$74,538.50	\$78,150.00	\$81,665.03	\$80,100.00	\$86,268.24	\$81,850.00	\$83,150.00

Sharon Health Initiative Report & Budget 2021-2022

Despite continuing COVID restrictions during 2021, Karen Gray, our community health care coordinator, continued to meet with and assist clients with a variety of needs ranging from help with transportation, addressing care coordination and safety concerns, referrals to outside agencies, household assistance, resolving transportation issues, and companionship. Over half our clients live alone and have a median age of 82. Frailty, fall risk, impaired mobility, social isolation, poor nutrition, medication management, and mental health are some of the concerns that Karen has dealt with. Aside from helping clients get their COVID immunizations, she also managed delivery of essential items to their homes, addressed daily living challenges, and assisted with care and medication management. Indeed, despite the restrictions imposed by COVID, Karen has managed to make a positive difference in the lives of her clients. We see the need for the services of a community care coordinator continuing to grow as more and more residents of Sharon age and wish to remain in their homes. We are grateful for the support of the community in helping us carry out our mission.

We would like to extend an enormous THANK YOU to the many volunteers who generously help our neighbors in times of need. They give our community members what they need when they need it. They are truly the heart of our community. The residents of Sharon receiving this help are so grateful they are being thought of and looked after. These acts of kindness by our volunteers are what creates our strong community.

Budget 2022-23	
INCOME	
Town appropriation	\$3,000.00
Grants/Foundations	\$9,000.00
Restricted Donation	
Individual Donations	\$3,200.00
TOTAL	\$15,200.00
EXPENSES	
Contingency	\$750.00
Fund Raising	\$650.00
Insurance	\$600.00
License	\$0.00
PR	\$0.00
Professional Development	\$600.00
Rent	\$1,200.00
Salary	\$10,400.00
Supplies	\$400.00
Travel	\$600.00
Total	\$15,200.00

Sharon Historical Society 2021 Activities Report

The Sharon Historical Society reopened in 2021 and we are planning more meetings and presentations for 2022. We held a Pot-Luck Summer Picnic on July 29th in memory of Vivian Moore followed by a music program by Bob Toltz. The Museum was open to the public every Sunday afternoon in July and August and on Saturday, August 7th for Old Home Day. We wish to thank Kelly Clark for providing the flags in front of the Historical Society in memory of Vivian Moore and Earle Donahue. Thanks also to Donna Foster for planting and maintaining the window boxes that decorated the front of the Museum.

We determined that the access ramp to the Museum has caused damage to the wooden front sill and the floor is sagging along that wall. No flashing was installed between the asphalt on the ramp and the brick wall, so rain goes through the brick and has damaged the interior woodwork. To correct this problem, the Preservation Trust of VT (PTV) awarded us a matching grant to hire an architect to design a new ramp; they provided \$500 and the Town \$700. We expect to have the new design and cost estimate in February, 2022. PVT recommends that we apply in May to the VT Council for the Arts, for their grant specifically for improving handicapped access.

In September, we applied to the Vermont Dept. of Historic Preservation for a grant to rebuild the woodwork on the front wall of the Historical Society building. If we are successful we will see lots of activity at the Historical Society building in 2022.

We will mail newsletters to SHS members in 2022 and dues are requested. Membership is \$5.00 for individuals and \$10.00 for families. All contributions are welcome and may be mailed to: Martha Fisk, c/o Sharon Historical Society, 4626 VT Rte. 14, Sharon, VT 05065.

If anyone would like to enter the Museum, please contact Mary Ayer at 802-763-8549.

Thank you,
Mary Ayer
-President;
Dave Phillips
-Vice President;
Martha Fisk
-Treasurer;
Sue Sellew
-Secretary;
Joyce Amsden
-Director;
Phyllis Potter
& Kelly Clark
– Curators.



1973 photo of the Sharon Town Hall, now the Historical Society

Sharon Historical Society
July 1, 2020 - June 30, 2021

CHECKING ACCOUNT

Balance July 1, 2020			\$ 3,690.91
Income:			
Dues + Interest	\$ 81.85		
Total Income:	\$ 81.85		\$ 3,772.76
Expenses:			
VT Historical Society	\$ -		
Speakers	\$ -		
Miscellaneous expense	\$ 20.00		
Total Expenses:	\$ 20.00		\$ (20.00)
Balance June 30, 2021			<u>\$ 3,752.76</u>

REGULAR SAVINGS ACCOUNT

Balance July 1, 2020		\$ 3,595.05
Interest earned		\$ -
Balance June 30, 2021		<u>\$ 3,595.05</u>

LANDMARK SAVINGS ACCOUNT

Balance July 1, 2020		\$ 1,529.20
Interest earned		\$ -
Balance June 30, 2021		<u>\$ 1,529.20</u>

Respectfully submitted,



Martha A. Fisk, Treasurer

SHARON OLD HOME DAY ASSOCIATION

January 1, 2021 - December 31, 2021

Balance on December 31, 2021 \$441.36

INCOME

Town of Sharon	\$750.00	
Coffee and Donuts	\$30.00	
	<hr/>	\$780.00
SUB Total		<hr/> \$1,221.36

EXPENCES

Postage	\$54.00	
Sharon Fire Department	\$350.00	
Food for Seniors		
Bouncy House	\$259.00	
Coursarges	\$99.00	
	<hr/>	\$762.00
Total for end of year		<hr/> \$459.36

OFFICERS:	President/Vice President	John and Norma Vincent
	Secretary	Morgan Hackett
	Treasurer	Doris Backus

Respectfully Submitted,

Doris Backus
Doris Backus

South Royalton Area Senior Citizens Center Reports

The South Royalton Area Senior Citizen Center (SRASCC) serves the towns of Bethel, Royalton, Sharon, and Strafford. Many times, seniors from other towns will come to the center for meals and other activities, all are always welcome. To qualify as a senior, you must be 60 years old or older.

The Board of Directors is composed of three representatives from each of the four towns. Sue Pirie is the director for both meal sites, one being in South Strafford at Barrett Hall, serving meals on Wednesday and the other in Royalton, at the Royalton Academy building, serving meals on Tuesday and Thursday. We are fortunate to have Ed Eastman as the cook for Strafford and Mary Lamb the cook for Royalton. The nutritional program provides one-third of the daily adult nutritional required. We served a total of 15,047 meals for the year 2020-2021. The food cost per meal was \$2.62, total cost per meal \$15.65.

Due to Covid many things had to change, the meal sites were closed down until August 2021 when they reopened with a soft opening, numbers have remained low for attendance at the centers, however the curbside and home deliveries have remained high.

All fundraising had to be put on hold. The board of directors decided to close the Thrift Shop as of July 21st. This was a hard decision but we could not find employees and we had lost money for the last two years. The Thrift Shop for many years was the main fundraiser for the Senior Center. For the first time ever the board of directors sent out a letter of appeal to all four towns that support the center, and thanks to the wonderful response, we were able to cover all cost for the center. In addition, the center was granted money from both the state and federal government.

There is an established fund that offers assistance to any senior who may have a need. The funding comes from fundraising Any senior needing assistance may contact Sue Pirie, the Senior Director, Karen Eddy, the Senior Advisor, or one of your Senior Board Representatives with their request. Requests are reviewed in a confidential manner.

Willing Hands donated approximately 4,300 pounds of fresh produce and eggs to the senior meal sites this year. Panera Bakery donated 100 large boxes of bread, sweets and bagels. Several local farms also donate lots of fresh produce and fruits. We thank them all.

Sharon's Senior Representatives are:

Martha Fisk

Mary Ayers

Norma Vincent

Submitted by,

SRASCC Board of Directors

Martha Fisk, President

Kay Ingraham, Vice President

Corinne Ingraham, Secretary

Susan Coburn, Treasurer

SO. ROYALTON SENIOR CENTER	2020-2021	END OF YEAR FIGURES
INCOMES		
CVCOA		\$ 123,854.09
TOWN FUNDS		\$ 12,500.00
MEAL DONATIONS- CONG		\$ 662.00
MEAL DONATIONS- MOW		\$ 16,486.00
MEAL DONATIONS- CURBSIDE		\$ 7,561.10
VCIL		\$ 2,067.00
FROM CHART. FUNDS FOR FOOT		\$ 50.00
FUNDRAISING		\$ 33,799.43
MISC. DONATIONS & INCOME		\$ 30,654.77
INTEREST		\$ 21.03
INCOME FROM PAPER SUPP.		\$ 4,977.06
GRANTS		\$ 6,399.55
TOTAL INCOME		\$ 239,032.03
EXPENSES		
SALARY		\$ 69,931.73
TAXES		\$ 23,005.65
MILEAGE		\$ 4,202.55
SUPPLIES		\$ 2,767.38
RENT BUILDING/ COPY MACH.		\$ 10,165.21
TELEPHONE/ INTERNET		\$ 1,569.99
POSTAGE		\$ 1,250.19
EQUIPMENT/REPAIRS		\$ 18,498.39
FOOD		\$ 39,447.17
INSURANCE		\$ 3,385.28
TRANS. TO OPEN NEW ACCT.		\$ 50,613.25
DUES & BANK FEES		\$ 208.33
PAPER GOODS (MOW CONT.)		\$ 10,118.18
DONATIONS TO HELP SENIORS		\$ 755.95
TOTAL EXPENSES		\$ 235,919.25

South Royalton Rescue Report & Proposed FY23 Budget



South Royalton Rescue

53 Safford Street

Phone (802)788-1050

South Royalton, VT 05068 Royaltonvt.com

Fax (802)788-1053

Serving the Communities of Royalton, Sharon, Tunbridge

South Royalton Rescue continues to strive to provide the highest quality care for our community. Our call volume remained about the same as 2020. It has been relatively stable for the last three years.

South Royalton Rescue saw a few changes in 2021. Administrator Stephen Belmont left at the end of December 2020. In mid February Stephen Sanborn took over the Administrators position.

One activity we participated in was to support the vaccine mission of the Vermont Department of Health. We have had seven of our members work in various vaccine clinics, both locally and across the State. It is anticipated that this will continue into 2022.

We would like to thank everyone that participated in our fundraising activities this year. Some of those funds went to cold weather gear for the staff.

Respectfully

Stephen Sanborn NRP
Paramedic/Administrator

South Royalton Rescue Squad	BUDGET		UNAUDITED		VARIANCE		BUDGET		UNAUDITED		VARIANCE		BUDGET		BUDGET	
	JUL '18		JUL '18		JUL '18		JUL '19		JUL '19		JUL '19		JUL '20		JUL '21	
	JUN '19		JUN '19		JUN '19		JUN '20		JUN '20		JUN '20		JUN '21		JUN '22	
Budget FY 2023																
Final Budget																
Income																
Total 303 - Emergency Services	150,259	202,883	52,624	175,011	211,826	36,325	215,000	204,429	-11,455	215,350	227,216					
Total Other Income	21,521	150,004	113,233	23,100	30,452	6,297	28,550	78,566	-288	29,550	30,250					
Total Income	171,780	352,887	165,857	198,111	242,278	42,621	243,550	282,994	-11,743	244,900	257,466					
Expense																
Total Contract Services	36,294	44,034	7,740	36,998	40,756	3,971	45,365	45,423	-192	45,365	49,975					
Duck Race Total							4,800			4,800	3,500					
Coim Drop Total	3,500	2,768	-732	3,500	2,236	-1,264	2,500	-	-2,500	2,500	2,500					
Total Insurance	25,785	28,507	2,722	31,200	28,414	-2,786	31,200	26,835	-4,365	28,700	31,375					
Total Maintenance & Repairs	800	690	-110	500	1,464	964	2,137	1,334	-803	2,137	2,137					
Total Prof. Membership & Train.	7,592	6,202	-1,390	5,274	5,345	71	6,225	6,533	308	6,725	6,805					
Total Office	2,050	3,647	1,597	2,375	4,205	1,830	3,370	3,079	-291	3,620	3,620					
Total Payroll	304,948	306,219	1,270	316,955	316,626	-329	331,903	343,252	11,349	338,575	362,292					
Total Supplies & Equipment	10,100	14,084	3,984	11,950	13,527	1,577	25,600	15,524	-10,076	23,900	20,854					
Total Utilities	6,276	6,227	-48	5,891	5,008	-883	6,426	6,158	-268	5,576	6,190					
Total Rent	11,160	11,260	100	11,160	11,410	250	11,760	11,760	-	11,760	11,760					
Total Vehicle	33,508	34,309	801	37,000	38,815	-1,726	37,600	37,229	-371	36,600	36,727					
Total Expense	442,013	457,947	15,934	462,803	467,807	1,675	508,885	497,127	-11,758	510,258	537,735					
Net Income	-270,233	-105,060	149,923	-264,692	-225,529	40,946	-265,335	-214,132	-15,147	-265,358	-280,269					
Total Appropriation Needed	270,233			264,692			265,335			265,358	280,269					
Total Capita All 3 towns (4,828)	4,828			4,828			4,828			4,828	4,875					
Charge Per Capita	55.97			54.82			54.96			54.96	57.49					
Covered Town Population																
Royalton				2,773			2,773			2,773	2,750					
Sharon				1,490			1,490			1,490	1,560					
Tunbridge				565			565			565	565					
308 - Town Appropriations																
308a - Royalton	155,211	155,210	-1	152,028	155,210	3,182	152,397	155,210	2,813	152,410	158,100					
308b - Sharon	83,398	83,389	-9	81,688	83,389	1,701	81,887	83,389	1,502	81,894	89,686					
308c - Tunbridge	31,624	31,624	0	30,976	31,624	648	31,051	31,624	573	31,054	32,482					
Total	270,233	270,223	-10	264,692	270,223	5,531	265,335	270,223	4,888	265,358	280,269					
Appropriations YOY	1.70%			-2.10%			0.20%			0.01%	5.62%					

The Sharon Academy 2021 Report

What an incredible year 2021 has been. Like other schools, we started in the depths of the COVID-19 pandemic with hybrid learning. We are all so grateful to have returned to face-to-face, in-person learning, allowing us to build strong relationships with our students. It is these relationships that we use at both the middle and high school to encourage deep learning. The joy in our buildings, from both the students and the adults, is palpable. Along with the challenges and transitions COVID-19 has brought, we have introduced some significant changes here at TSA.

At the high school, we have ushered in our Deeper Learning curriculum. Over the summer, teachers spent weeks re-thinking and innovating their curricula, creating more authentic, real-world learning experiences for our high school students. Paired with this change was also the decision to start the high school day at 9:00, in keeping with decades of research that shows that a later start time is beneficial to adolescent learning.

Two of TSA's longest-running Deeper Learning initiatives—the Middle School's annual Circus Interim and the High School's annual Musical Interim—were both able to continue in 2021, albeit with some significant alterations to keep everyone as safe as possible from the coronavirus. We were able to seize a creative opportunity for our Circus as we welcomed TSA Alumnus (and Sharon Elementary School Alumnus, too!) Traby Fisk to film the creative process and performance of the circus and broadcast it online. In true TSA style, students were involved in producing the video and collecting photographs. We were grateful for the opportunity to perform the circus live for Sharon Elementary school students—outside, of course! Despite the changes in venue and format, our students were able to focus on the deep learning of the circus—perseverance, teamwork, collaboration, and creative problem-solving—all while having fun.

The same was true of TSA's High School Musical Interim—Disney's Beauty and the Beast, Jr. It was a huge success. With altered seating at the Chandler Center for the Arts in Randolph, students performed this beloved classic to packed (but socially distanced) audiences in November. As always, students ran almost every aspect of the production, from designing and building sets to running the Box Office, choreography, marketing the show, and more. It is this real-world accountability and consequences that are hallmarks of Deeper Learning, along with the experience of intense communication, collaboration, and creativity. It was wonderful to return to the Chandler stage, after postponing our previous High School interim, then finally being able to perform it on an outdoor stage at the high school last June. Our students showed tremendous flexibility and creativity as we all navigated a new way to envision the show: Disney's High School Musical.

Clubs have been introduced at both the Middle School and the High School, with popular clubs including D&D, cooking, chess, traditional music, dissection, etc. This time allows students to investigate subjects outside of the normal curriculum, meet new people, and (at the high school) take on leadership roles.

In the Spring of 2022, we anticipate breaking ground on our new Science, Technology, Engineering, Art and Math wing (STEAM). Through a combination of fundraising and a loan

from the USDA Rural Development, we are excited to have a building that will provide state of the art lab space and flexible classroom space for building, art, music, and other classes.

We have enjoyed finding ways to reach out into the Sharon community with our students. For example, our Middle School students created kid-friendly models of cells in their Science class that were then on display in the 2nd and 3rd grade classrooms at the elementary school. The 3rd grade class even did an impromptu lesson on cells to help them learn from the middle schoolers' models. Additionally, several of our High School students have spent the school year in a mentorship training program and look forward to mentoring students throughout the Upper Valley in 2022.

Mary Newman, *Head of School -- The Sharon Academy*

The Sprouty 2021



The 11th Annual Sprouty 5K/ 10K Race was back in-person this year on September 11, 2021, and had a very successful return. The race committee worked through the spring and summer to plan for what turned out to be a very safe and fun community event that we all missed greatly the year before.

The Sprouty 2021 Race netted \$ 6,910.34 which allows the event to put some of the income toward future event

expenses and our rainy day fund and make a donation to The Sharon Elementary School. Funds were raised through participant fees, a large donation from the Jack and Dorothy Byrne Foundation, and donations from The Town of Sharon, Mascoma Bank, Horizons Engineering, Vermont Law School, Green Mountain Electric Supply, Gifford Health Care, and many other companies and individuals. This donation will benefit Sharon Elementary School's outdoor education and farm-to-school programs.

Community spirit and a commitment to health and wellness could be felt from all the participants that day. We began with reminders about our COVID-19 protocols of masking while not running, and then held a moment of silence and remembrance for those who died and were impacted by the events of September 11, 2001.

Of the 171 people who registered for the races, 138 ran or walked that day and people ranged in age from 74 years all the way down to a 4-year-old who participated in the 5K. There was a well-attended kids fun run loop around the field after the main 5K and 10K were completed and each participant received a small prize. People from 37 towns and 6 different states were represented and over 40 community members volunteered their time to make the event a great success.

We benefited from in-kind donations of lettuce plants from Dandelion Acres, a new t-shirt design from Scott Fisk, signage from Red Door Printing, and live music performed by The Seven Stars Community Fiddle Band and Offhand Percussion. Finally, Building A Local Economy (BALE) again served as our fiscal agent for the event. The mission of The Sprouty 5K/ 10K event is to Grow a Healthy Community and each year Sharon Elementary School benefits greatly from this mission and fundraising. Students in preschool through 6th grade spend time outdoors each day for traditional instruction, gardening, physical education, art, and many more learning

activities. Teachers utilize the pizza pavilion, woods, fields, rented tents, gardens, and their strong skills and experience with creating outdoor learning experiences for students. Harvested foods from the gardens were cooked and eaten and some local foods were purchased for the cafeteria program and the classroom-based cooking program. The school will also use a small amount of Sprouty funds to revive our on-site compost program with volunteer help from local experts and community members. In all, The Sprouty and the funds donated to Sharon Elementary School allow our students to learn hands-on, relevant skills that we hope will enrich their elementary years and teach valuable life skills for their futures.

Specific income and expenses were as follows:

Total 2021 Sprouty Income: \$10,170.30

Total 2021 Sprouty Expenses: \$ 3,259.96

Total 2021 Net: \$ 6,910.34

The Sprouty Committee looks forward to 2022 and the continued support of the Town of Sharon and greater community. We are very grateful to all who came out for the event, or supported us from afar.

Quotes from participants: “I go to a lot of races but this one is magical.” -- “This is the best race I can remember, and I run 6-8 races a year.” -- “Unique, friendly, local and personal.”--“It was so nice to see families out, getting exercise, smiling and enjoying a beautiful morning. The proceeds for the Sprouty go to our Farm to School fund, allowing teachers to provide food-based activities in the classroom and gardens. I can’t say enough how appreciative we are to have such a wonderful event.”- *Keenan Haley, Sharon Elementary School Principal*



The Sharon PTO

The Sharon PTO is a group of parents, staff, and teachers meeting monthly to bring parents, teachers, staff, and caregivers together to enhance the educational experience of the Sharon children. We consider all parents, caregivers, teachers, and staff to be part of the Sharon PTO and encourage you to come to our monthly meeting held on the first Thursday of the month, at 6:30 pm via Zoom in the winter months, and outside under the gazebo in the summer. The meetings are posted on the school website and the school’s Facebook page. The minutes and agenda for those meetings can be found at sharonelementary.org/pto/

Highlights of 2021

Over the years, the PTO has raised funds to buy new winter clothes for children in need in our own community, to offer scholarships for One Planet summer camp and Sharon Recreation programs, to offer funds for the annual school Book Fair so all kids can participate, to support local author visits, and many events throughout the school year. And of course, the PTO supports the learning opportunities requested by teachers and staff financially and also through volunteer hours.

In the challenging years during the pandemic, our role in providing in-person gatherings and giving back to the school has been altered but we have nevertheless strived to be a resource for families, students, and teachers.

From fundraising and community involvement to welcoming new families and supporting those in need, the Sharon Elementary PTO has aimed to support our school and community with a special interest in filling the gaps that exist as a result of the pandemic. We hosted a very well-attended Yard Sale and Maker's Market in June. We offered a Spooky Night to take the place of traditional Halloween activities which was a huge success (over 120 children attended!). We held an in-person, outdoor Fall Clothing Sale to replace the successful Winter Clothes Sale of previous years. The PTO helped to provide the school with extra warm clothing for students in need. We helped renovate and redecorate the Staff Room. We bought a new drying rack for the Art Room. We also received two grants that helped pay for a special Summer Reading field trip and buying winter clothes for students in need. We also had a successful apparel sale, which not only brought in much-needed funds but also provided a sense of community.

Additionally, we aim to continually provide recognition and appreciation of the essential, compassionate, and truly exceptional work of the teachers and staff at Sharon Elementary School. Throughout the year, we have provided a Supper to Go to staff, Hot Cocoa bar, Card of Thanks drive, weeklong Teacher Appreciation week, etc.

Thank you all for your support. If you are interested in participating in any efforts to enhance the children, teachers, staff, parents/caregivers' experience at the school, please be in touch with any of us if you would like to help us. We look forward to hearing from you!

PTO Officers for 2021 - 2022

Chair, Holly Cathcart

Vice-Chair, Angie Carpenter-Henderson

Treasurer, Stephanie Jarrait

Secretary, Nicole Antal



Pumpkins carved by Sharon children all lined up for Spooky Night. More than 120 children attended this event.



TRI-VALLEY TRANSIT REPORT TO SHARON October 2021

Thank you for the Town of Sharon's generous support last year. During the past four years, your support helped TVT provide an annual average of 1674 free trips for Sharon residents either by volunteer drivers or on wheelchair accessible vehicles. Tri-Valley Transit's Dial-A-Ride and Shuttle Bus Systems provided a total of 123,974 rides for the year. All our transportation programs enable community members to maintain their independence, gain and keep employment and access critical healthcare and quality-of-life services.

During the COVID-19 outbreak, public transportation has been on the frontlines of providing essential service to many of the most vulnerable members and essential workers of our communities. TVT has revamped its service to protect riders, the general public and staff, focusing on riders with no other means of transportation but whose trips are essential: healthcare staff getting to work and patients accessing dialysis, cancer, and opioid addiction treatment. We also added free food delivery service for at-risk members of the community. Unfortunately the pandemic lingers on with new variants of the virus that are more than 2x as contagious as previous strains and can be passed to unvaccinated people by those who are vaccinated but may not be experiencing symptoms. We remain vigilant to protect riders, staff and volunteers from COVID.

To protect everyone, we have worked hard to:

- install protective shields between seats,
- implement pre-ride screening techniques to ensure drivers and riders are not COVID risks,
- ensure all vehicles are frequently sanitized and hand sanitizer is available,
- require face masks to be worn in our vehicles and facilities, and supply them as needed.

The state and local grants through which we provide these services require us to raise 20% "local match" dollars. TVT's requests from towns account for approximately 5% of the 20% requirement. TVT seeks the other 15% from other sources including businesses, institutions, individuals, and grants.



TORC 2021 YEAR-END REPORT

The Two Rivers-Ottawaquechee Regional Commission is an association of 30 municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our members, we seek to articulate a vision for building a thriving regional economy while enhancing the Region's quality of life. The following are highlights from 2021.

Technical Assistance on Planning Issues

Our staff provided technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. TRORC staff assisted numerous towns with revisions to municipal plans, capital budgets, bylaws and studies. TRORC has applied for funding to assist seven communities review and revise their zoning to enable more housing construction.

Emergency Management and Preparedness

TRORC staff continued to serve on the State Emergency Response Committee, providing state officials with key local information to assist emergency planning. TRORC continues to assist local emergency management directors to meet the needs of our first responders. Again, this past year, TRORC assisted several communities with updating their Local Hazard Mitigation Plans. Having FEMA approved plans is a condition for many FEMA programs.

Energy

TRORC assisted seven towns on Enhanced Energy Plans to save money for communities and further the State energy goals to meet 90% of Vermont's energy needs from renewable sources by 2050. In addition, TRORC sought and received general energy plan implementation funds to assist town Energy Committees on energy efficiency outreach and education.

Transportation

TRORC managed the Municipal Roads Grants-In-Aid program in our Region. This provides funding for towns to implement Best Management Practices (BMP) on municipal roads ahead of the state's forthcoming Municipal Roads General Permit provisions. Funding provides for projects including grass and stone-lined ditches, upsizing and replacement of culverts, and stabilizing catch basin outlets.

Specifically in Sharon this past year, TRORC helped update the Sharon Town Plan, facilitated obtaining state grants for ditching and became the project manager on a federally funded emergency repair project.

We are committed to serving you, and welcome opportunities to assist you in the future.

*Respectfully submitted,
Peter G. Gregory, AICP, Executive Director
Jerry Fredrickson, Chairperson, Barnard*





VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED

HELPING ACHIEVE INDEPENDENCE IN A VISUAL WORLD SINCE 1926

Report of Services for Town of Sharon

The Vermont Association for the Blind and Visually Impaired's 2021 Fiscal Year was filled with "outside the box" solutions to the challenges posed by the COVID-19 pandemic. In the absence of in-person fundraising events, we designed a virtual family-friendly scavenger hunt called the Great Brave Little State Challenge. Our new referral system, developed in fall 2020, has successfully resulted in an increased number of people in need of vision rehabilitation being connected to our services. In addition, the overall number of clients we serve has grown over the past year due to the aging population of our state, and this trend is expected to continue well into the future.

As government mandates have begun to be lifted, our staff has been able to be flexible with providing both in-person and remote services depending on client preference. In-person services take place with physical distancing and PPE guidelines that are continuously being revised based on the Governor's recommendations. The main goal of our programs over the past year has been to ensure that clients have the resources they need, in the manner most comfortable for them to ensure their safety, and to prevent feelings of social isolation during these troubled times.

SMART Device Training Program: The SMART Device Training Program served a record-breaking 366 clients across Vermont in FY21. Due to social distancing protocols, technology has become essential for our clients to be able to live independently while remaining social and connected to their communities. Clients who received technology training prior to COVID-19 have reported that the skills learned in this program have been invaluable throughout the pandemic.

PALS (Peer Assisted Learning and Support) Groups: PALS Groups, held throughout Vermont, are monthly meetings where members share coping strategies and discuss the practical, social and emotional challenges of vision loss.

HAPI (Helping Adolescents Prepare for Independence): The HAPI program enables Teachers of the Visually Impaired and Certified Vision Rehabilitation Therapists to work one-on-one with students to practice daily living skills.

IRLE Summer Camp (Intensive Residential Life Experience): IRLE camp helps VABVI students develop social skills, meet fellow visually impaired peers, learn independent living skills, and improve self-advocacy skills. The 2021 IRLE Camp was redesigned to accommodate COVID-19 restrictions, and students participated in a virtual group setting from their own homes.

During Fiscal Year 2021, we served 1,195 clients from all 14 counties in Vermont. This included 2 adult clients and 2 students in Sharon, and 90 adults and 40 students in Windsor County.

For more information about VABVI's services or to volunteer, please contact Shannon Turgeon, Development Associate, at sturgeon@vabvi.org. Visit our website at www.vabvi.org and feel free to "like" us on Facebook at <https://www.facebook.com/vabvi802/>.



Vermont Rural Fire Protection Task Force

Vermont Association of Conservation Districts (VACD)
170 Lower Sumner Hill Road, Sumner, ME 04292
(802) 828-4582 | dryhydrantguy@yahoo.com | www.vacd.org

November 15, 2021

Re: **Request for Town Appropriation, Vermont Rural Fire Protection Program**

Dear Board of Selectpersons, Town Clerks and Auditors:

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support of the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Grant Program. The RFP program helps Vermont communities protect lives, property, and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the **23+ years** of the program, almost **1200 grants** totaling over **\$2.6 million** have been provided to Vermont towns for installation of new rural fire protection systems, as well as for replacements and repairs.

The Rural Fire Protection Program is managed by the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservation Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made several adjustments to the Rural Fire Protection Grant Program, including changing the name from Dry Hydrant Grant Program to Rural Fire Protection Program to better reflect the diverse range of projects we support. We have increased the maximum grant award amount from \$5,000 to \$10,000 per project. New rural fire protection systems, along with repair, replacement, relocation, upgrades of existing systems, and drafting site development, are eligible for grant funding on an ongoing basis. And we now consider applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year.

The annual expense of the Rural Fire Protection Program in FY 2021 was **\$193,930**, of which **\$92,909** was paid in grants to Vermont communities for construction costs. The remaining budget covered site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks and Recreation. Unfortunately, these grants do not completely cover the costs of the program. Therefore,

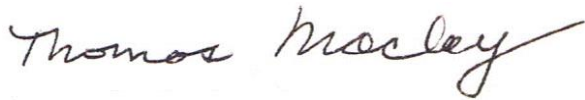
we are respectfully requesting that you include a \$100 appropriation in your town budget to support the Rural Fire Protection Program. Last year, we received over **\$11,000** in town appropriations from over **100** towns, with contributions still coming in. We are deeply grateful for your ongoing support.

215 Vermont communities have benefitted from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities.

Enclosed please find a summary report for the Rural Water Supply Grant Program, as well as an invoice and W-9 from VACD in case they are required. VACD's tax form 990 is also available upon request. Please feel free to contact me, Troy Dare, or Jill Arace, Executive Director of VACD, with any questions you may have. Our contact information is provided below. If you would like to receive this appropriation request by mail instead of by email, please contact Troy Dare.

Thank you for your consideration.

Sincerely,



Tom Maclay, Chair
Rural Fire Protection Task Force
(802) 426-3265 | 83creameryst@fairpoint.net

Troy Dare, Program Manager & contact person Town Appropriation business
Vermont Rural Fire Protection Program
(802) 828-4582 | dryhydrantguy@yahoo.com

Jill Arace, Executive Director
Vermont Association of Conservation Districts (VACD)
(802) 496-5162 | jill.arace@vacd.org

Rural Fire Protection Task Force Members:

Tom Maclay, Chair, Marshfield VFD
Bill Sanborn, Vice-Chair, Town of Maidstone
Walter Bothfeld, Jr., Cabot VFD
Tyler Hermanson, VT Enhanced 9-1-1
Mike Greenia, Vermont Division of Fire Safety
Christine Kaiser, Stowe VT
Lars Lund, VT Forest Parks & Recreation

Vermont League of Cities & Towns

Serving and Strengthening Vermont Local Government

About the League. The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state. The most recent audited financial statements are posted on our website, vlct.org/about/audit-reports.

Member Benefits. All 246 Vermont cities and towns are members of VLCT, as are 139 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

- **Legal, consulting, and education services**, including prompt responses to member questions that often involve how to comply with state and federal requirements. During the past year, VLCT's timely legal and technical assistance included answering more than 4,000 legal questions and publishing guidance, templates, research reports, and several new groups of FAQs explaining how municipalities can implement the state's COVID-19 requirements. To support Vermont's towns and cities in responding to the pandemic, VLCT quickly researched, assembled, and distributed important information about fiscal impacts, grant opportunities, and how to hold public meetings remotely.
- **Trainings and timely communications on topics of specific concern to officials** who carry out their duties required by state law, as well as pertinent statewide topics. In response to the pandemic, the League provided online trainings, a virtual week-long conference, and timely announcements and information from state officials about how to comply with requirements and access to funding and assistance.
- **Representation before the state legislature, state agencies, and the federal government**, ensuring that municipal voices are heard collectively and as a single, united voice. VLCT's recent legislative efforts have helped provide cities and towns additional resources to respond to the pandemic, address road and bridge repair, tackle cybersecurity, improve housing and economic growth, promote renewable energy, provide emergency medical services, address equity and inclusion, and ensure the quality of our drinking water. Members are also represented at the federal level to Vermont's Congressional delegation and through our partner, the National League of Cities. This federal partnership was instrumental in securing more than \$200 million in local pandemic aid through the American Rescue Plan Act, and ensuring it reached every city, town, and village in Vermont.
- **Access to two exceptional insurance programs.** The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Employment Resource and Benefits (VERB) Trust provides unemployment insurance, life, disability, dental, and vision insurance products to members at a competitive price. Both programs offer coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are *only* available to VLCT members.
- **Access to a host of educational and informative materials and member conferences**, including a news magazine, handbooks, reports, articles, and events that all focus on the needs of local government and provide additional educational and networking opportunities.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the progress we continue to make in that effort. Members are welcome to contact VLCT anytime to ask questions, and to access resources that can help them carry out the

important work of local government. For a comprehensive list of member benefits and services, please visit vlct.org/memborguide.

To learn more about the Vermont League of Cities and Towns, visit the VLCT website at vlct.org.

White River Partnership 2021 Report

The White River Partnership (WRP) is a membership-based, nonprofit organization formed in 1996 by a group of local people who shared an interest in keeping the White River healthy. The WRP envisions a White River watershed in which individuals and communities work together to make informed decisions that result in clean water, fewer flood damages, improved access to the river, and more. Here are some highlights from our work in 2021:

- The WRP engaged 390 teachers and students from 9 watershed schools – including The Sharon Academy – in the Trout in the Classroom program, **raising native brook trout to learn about their cold-water habitat needs** in partnership with the Greater Upper Valley Chapter of Trout Unlimited.
- WRP staff and 25 volunteers completed the 4th year of our White River Water Trail Stewardship Program, **monitoring river access sites every month during the summer** to remove trash and to report hazardous conditions. We started and ended the season with river cleanup events – in sum, 100 volunteers **removed 10,500 pounds of man-made trash** from the river in Bethel, Hartford, Pomfret, Randolph, Rochester, Royalton, Sharon, Stockbridge, and Tunbridge.
- WRP staff and 25 trained volunteers **completed the 21st year of our water quality monitoring program**, testing bacteria, conductivity, and turbidity at 22 swimming holes in 13 towns – including The Sharon Academy pulloff on Rte 14 – every two weeks from June through September. We shared results via email, our website, and our Facebook and Instagram pages.
- The WRP worked with willing landowners, partners, and two work crews to **plant 7,950 native trees and shrubs along the White River and its tributaries** in 9 locations to improve water quality, fish and wildlife habitat, and flood resilience
- The WRP engaged 700 students and teachers from 19 schools – including Sharon Elementary School – in **hands-on education programs that raise awareness about watershed issues**, including crayfish sampling & identification, stream-crossing culvert assessments, waterbugs sampling & identification, wildlife track & sign monitoring along the river, and more!

For more information

White River Partnership

PO Box 705, S. Royalton, VT 05068

(802) 763-7733, info@whiteriverpartnership.org

www.whiteriverpartnership.org and www.facebook.com/WhiteRiverPartnership



Dartmouth-Hitchcock Health

9/29/2021

Town of Sharon
PO Box 250
Sharon, VT 05065

Dear Council Members and Citizens of Sharon:

We at Visiting Nurse and Hospice for Vermont and New Hampshire's (VNH) would like to offer our heartfelt thanks for the opportunity to have our appropriation request included in 2022 funding. **VNH respectfully requests a \$3,500 appropriation. This represents level funding from last year's request.**

As an integral part of the community healthcare system in, VNH serves to breach an otherwise significant gap in the community's continuum of care. Last year, VNH provided 399 visits to 39 Sharon residents of all ages and at all stages of life. VNH is also the foremost team of hospice and home health experts for over 140 communities in Vermont and New Hampshire. We deliver nursing, hospice, and rehabilitation services at home with proven effectiveness, integrity and compassion. Just as local families have counted on us since 1907, you can count on us today.

Having our patients maintain their independence is key. Our nurses, therapists, and social workers provide assessments, medical care, and education to assist people in leading a more self-sufficient life. This includes patients who are frail, elderly, and disabled, people with terminal illness, those recovering from major surgery or illness, and children with chronic medical needs. They all benefit by receiving the care they need in the familiarity and comfort of home.

Town funding is what allows us to bring down the cost of services provided to those in need. With adequate town funding, we are able to provide an affordable option for home healthcare in the Sharon community. This includes a provider's tax, your money not only helps with the unreimbursed costs but also the tax we pay to provide providers in Vermont. To continue meeting these needs, we urge the Town of Sharon to budget continued financial support of Visiting Nurse and Hospice for Vermont and New Hampshire. On behalf of the people we serve, we thank you for your consideration of this request.

With kind regards,

Hilary Davis
Vice President, Strategy Management

88 Prospect Street
White River Junction
Vermont 05001
1.888.300.8853
vnhcare.org

Windsor County Courthouse Report

A Preliminary County Budget meeting was held at the Windsor County Building on December 15, 2021, and the Final Budget meeting is scheduled for January 15, 2022. The 2022/23 budget includes an amount of \$468,504 to be raised by countywide property taxes. The tax rate for 2022/23 is set at 0.00482786 per \$100 of valuation.

Pursuant to Title 24, § 134, the County Treasurer shall issue warrants on or before March 1, 2022 requiring tax to be paid in two equal installments on or before July 5 and on or before November 5, 2022.

Construction Bond Repayment

The Windsor County Courthouse rehabilitation was completed in 2014. We are currently in the 8th year of repayment of this 10 year bond. A rate of 0.002046 is assessed to collect the total 2022 bond repayment of \$214,302. As with the county tax, towns may submit this bond repayment in two payments, on or before July 5 and on or before November 5, 2022.

The courthouse renovation has proven to be both timely and invaluable to the 24 Towns in Windsor County. Our courthouse is one of only two in the State that has an approved HVAC system for air quality control, making it a safe for environment for Jury Trials to be held in our Historic Building.

Notable Activities in the Past Year

Windsor County has seen several changes this year, the most notable of which is that there is a new Windsor County Assistant Judge. Michael Ricci of Woodstock was appointed by Governor Scott to fill the vacancy left when Assistant Judge Jack Anderson retired earlier this fall. Assistant Judge Ricci, a valued community member for nearly 40 years is enthusiastic about his appointment and looking forward to serving the people of Windsor County along side of Judge Ellen Terie. We thank Judge Anderson who had served the County for ten years, and was instrumental in the renovation of the Woodstock Courthouse.

Currently the Courthouse is closed to the public because of Covid restrictions, however it is hoped that it will soon be open again. We are grateful to the County Staff for keeping the building in tip-top shape during these uncertain times. The fact that the building has been closed has not slowed down the Judiciary; Court hearings are being held remotely via WebEx.

The County Building, located on Pleasant Street, which houses the Sheriff's Office, and the office of the Windsor County Clerk, has a new roof too. This building is open to the public, albeit on limited hours. We are all looking forward to being fully open again soon. If anyone needs to contact the Clerk to file a will, or for any other County business, Pepper Tepperman can be reached at: 1-802 457-5222.



PO Box 101 • Windsor, VT 05089 • 802-674-5101 • info@wcmembers.org • www.wcmembers.org

For July 1, 2021 - June 30, 2022

Since 1974, Windsor County Mentors has been creating and nurturing intensive community- and school-based mentoring partnerships, free of charge, to any Windsor County child between 5 and 18 who could benefit from a long-term, trusting relationship with an adult in their community.

Mentoring offers vulnerable youth opportunities to share experiences with reliable adults to widen their vision of themselves, helping them to become confident, contributing members of their community and increasing their social and mental wellbeing.

Strong social science research has shown that youth with mentors have:

- Increased high school graduation rates, including higher college enrollment rates and higher educational aspirations
- Enhanced self-esteem and self-confidence
- Improved behavior, both at home and at school
- Stronger relationships with parents, teachers, and peers
- Decreased likelihood of initiating drug and alcohol use

In FY 2021, WCM served and supported school- and community-based mentorships with children from throughout Windsor County. Collectively, our mentors volunteered thousands of hours to their communities.

Our surveys demonstrate the positive effects of mentoring:

- Mentors (96%) would recommend mentoring to a family member, friend, or colleague.
- Mentee parents (100%) said their child is hopeful about his/her future.
- Mentees (82%) reported having a mentor has made a difference in his/her life.

Finally, a recent study by the Washington State Institute for Public Policy found that the chance that benefits will outweigh the costs of mentoring services is as high as 94%! Looked at another way, for every dollar spent on mentoring, communities received as much as \$29.32 in benefit to children.

Think about that. Almost 30 dollars in benefit to children returned to the community for every dollar spent! WCM employs regional outreach coordinators around Windsor County, assuring that we are able to grant each town the attention it deserves.

Financial support from Windsor County towns helps ensure the well-being of children and their families.

For more information on our mentorships, find us on Facebook, visit our website www.wcmembers.org, or contact us at ProgramsWC@outlook.com 802-674-5101. WCM thanks the voters of Sharon for their support for the children of Windsor County.

Matthew Garcia
Executive Director



Sharon School District

2022 Annual School District Meeting Materials

Financial Reports (July 1, 2020 – June 30, 2021)
Reports from administrators 2021-2022

Important Dates

March 1, 2022

Annual School District Budget
Vote - by Australian Ballot
at SHARON TOWN OFFICES,
15 School Street, Sharon VT
7 am - 7 pm

February 24 - 6 pm
Virtual Informational Meeting

Administration

Superintendent Jamie Kinnarney
Principal Keenan Haley

School Board

Don Shaw, Chair
Chantelle Brackett, Vice Chair
Will Davis, Clerk

**TOWN OF SHARON SCHOOL DISTRICT
ANNUAL MEETING WARNING**

The legal voters of the Town of Sharon School District are hereby NOTIFIED and WARNED to VOTE in accordance with Sec. 1(b)(1) and Sec. 2 of S.172 of the 2022 Legislative Session and signed by the Governor on January 14, 2022, BY AUSTRALIAN BALLOT at **The Sharon Town Office in Sharon Village on March 1, 2022**, between the hours of **7:00 o'clock AM (when the polls will open)** and **7:00 o'clock PM (when the polls will close)** and thereby act on the following matters:

- Article 1.** To Elect a Moderator who shall immediately assume office and serve a one-year term or until the election and qualification of a successor.
- Article 2.** To fix the salaries of the School District Officers for the 2022-2023 school year in the amount of \$1,000.
- Article 3.** To fix the salary of the School District Treasurer in the amount of \$1,000 for the 2022-2023 school year.
- Article 4:** Shall the voters authorize the School Board to borrow money by issuance of notes not in excess of anticipated revenue for the fiscal year July 1, 2022 through June 30, 2023?
- Article 5.** Shall the voters of the school district approve the school board to expend \$5,402,073 which is the amount the school board has determined to be necessary for the ensuing fiscal year. It is estimated that this proposed budget, if approved, will result in education spending of \$18,713.52 per equalized pupil. This projected spending per equalized pupil is 3.91% higher than spending for the current year.
- Article 6.** To elect One School Director, for the term of three (3) years.

Voters of the Town of Sharon will vote at The Sharon Town Office in Sharon Village. The Polls will open on March 1, 2022 at 7:00AM and close at 7:00 PM. Voters are reminded that all mail in ballots must be received by March 1, 2022 before the close of the polls.

The legal voters of the Town of Sharon School District are further notified that voter qualification and registration relative to said meeting shall be as provided in Section 706(u) of Title 16, and Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Dated: January 25th 2022
Board of School Directors:
Donald L Shaw
Donald Shaw, Chairperson
Will Davis
Will Davis, Clerk
Chantelle Brackett
Chantelle Brackett, Vice Chairperson

Received for the record and recorded this 26th day of January, 2022
by: Catherine Sauter, Clerk of the District

**TOWN OF SHARON SCHOOL DISTRICT
REMOTE PUBLIC INFORMATIONAL HEARING
NOTICE and AGENDA FOR FEBRUARY 24, 2022**

The Town of Sharon School District Board of Directors will be a public informational hearing by electronic means on **February 24, 2022 at 6:00PM** to discuss the Australian ballot articles on the 2022 Annual District Meeting Warning.

Information on how to access the remote hearing:

- By telephone: Dial 1-470-499-1858. When prompted enter the meeting PIN: 105 800 023#.
- By computer: <https://meet.google.com/khm-pjvz-jda>

AGENDA FOR FEBRUARY 24, 2022

- Call to Order
- Additions or deletions to the agenda
 - o Public comment
- To hear the reports of the School District Board of Directors
 - o Public comment
- Review and discuss **Article 2: To fix the salaries of the School District Officers for the 2022-2023 school year in the amount of \$1,000.**
 - o Public comment
- Review and discuss **Article 3: To fix the salary of the School District Treasurer in the amount of \$1,000 for the 2022-2023 school year.**
 - o Public comment
- Review and discuss **Article 4: Shall the voters authorize the School Board to borrow money by issuance of notes not in excess of anticipated revenue for the fiscal year July 1, 2022 through June 30, 2023?**
 - o Public comment
- Review and discuss **Article 5: Shall the voters of the school district approve the school board to expend \$5,402,073, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,713.52 per equalized pupil. This projected spending per equalized pupil is 3.91% higher than spending for the current year.**
 - o Public comment
- Review and discuss **Article 6: To elect one school director, for the term of three (3) years.**
 - o Public comment
- Entertain motion to adjourn hearing.

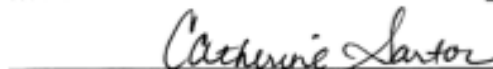
Dated this 25th day of January, 2022 in Sharon, Vermont.


Donald Shaw, Chair


Chantelle Brackett, Vice- Chair


Will Davis, Clerk

Received for the record and recorded this 26th day of January, 2022 by:


Catherine Santor, Clerk of the District

Sharon School Directors' Report

The School Board, the White River Valley Supervisory Union (WRVSU), and the Staff of Sharon Elementary School had another busy and productive year in 2021. Unfortunately, the second year of the pandemic brought new challenges, as you will read in reports from administrators. We should expect to see the impact for years to come in terms of academic progress and more importantly the emotional and social impact of the pandemic on our student population. We have been fortunate in Sharon to have an administration that led the effort to mitigate the spread of COVID-19 in the building, while allowing staff and teachers to continue thriving and offering meaningful educational opportunities to students.

In 2021, we finished repairing and repaving the parking lot, a project that had been in the planning stages for four years. The Fiscal Year 2023 (FY23) budget is the first to include the parking lot loan repayment. This proposed budget also supports new lunch tables in the gym/cafeteria space to replace the ones that are in poor condition. This is a one-time cost but is an example of how we will begin proactively budgeting for routine maintenance and repairs. The budget allocates funding for field trips as we anticipate a return to more group outings in the coming school year.

As you will see in the reports of Tara Weatherell, Business Manager at WRVSU, the deficit of the Sharon School District has been added to this year's budget as full repayment. Our administration's goal is to eliminate the deficit and ensure the District operates without a deficit in the future. We are proud of the work of our Superintendent, Jamie Kinnarney, in leading the implementation of this goal across the SU. We are proud of the work Tara Weatherell and Keenan Haley, principal at Sharon Elementary School, have put in to thoughtfully proposing a balanced budget. Even though there is an increase in the FY23 budget from the previous year, the tax rate in Sharon is projected to decrease. Please read the notes and explanation on the budget to see where we project increases.

School Board Meetings have been held in-person with the option to join online via GoogleMeet. We plan to continue to host our meetings in this manner to allow for the public to safely join remotely if they wish to do so. We have seen an increase in public attendance at our open meetings with a remote option, and we appreciate this renewed enthusiasm for the work of the School Board. The comments the public brings forward are invaluable, and we appreciate the discussions they create.

We invite residents to continue to join School Board Meetings in-person or online, on the second Tuesday every month, at 6 pm. Agendas for meetings are always posted electronically on our website (sharonelementary.org/minutes-agenda), on the WRVSU website (wrvsu.org), on our Facebook page, and physically at the Post Office, the School, and in the Town Offices. If you want to receive them personally by email, please email Kristy White at kwhite@wrvsu.org to be added to the email list.

School Board members may be reached via the School Office, (802) 763-7425, and individually at Don Shaw, Chair - dshaw@wrvsu.org, Chantelle Brackett, Vice-Chair - cbrackett@wrvsu.org, and Will Davis, Clerk - wdavis@wrvsu.org. Please note that Chantelle Brackett's term ends in March 2022, and will therefore be replaced by a new board member. Please see our website for updated contact information.

In closing, we would like to thank all staff that are continuing to come in every day, prepared to meet the children wherever they are in their learning journey. Behind the data, the test scores, the policies we craft and approve, behind budgets and reports, at the center of it, all our decisions are always guided by how to best support the staff to educate the children of Sharon.

Sincerely,
Chantelle Brackett - Will Davis - Don Shaw
Sharon School Board Directors

**TOWN OF SHARON SCHOOL DISTRICT
REMOTE PUBLIC INFORMATIONAL HEARING
APPROVED MINUTES OF APRIL 29, 2021**

This meeting was publicly warned in conformance with H.681 authorizing temporary amendments to Vermont's open meeting law to protect the health and safety of the public, board members, and town employees during the state of emergency declared due to COVID-19. Links were provided for public participation by videoconference software or by conventional phone.

Present virtually:

School Board: Chantelle Brackett, Samantha Potter, Don Shaw

Staff & Other: Keenan Haley (SES Principal), Jamie Kinnarney (WRVSU Superintendent), Tara Weatherell (WRVSU Business Manager), Raymond Ballou (WRVSU Technology Manager), Nicole Antal (Sharon Recording Secretary)

Pubic (Speaking): Mary Gavin, Galen Mudgett, Kevin Gish

Public (non-speaking): Angie Carpenter, Melissa Zoerheide, Rachel Piper, Sarah Canterbury, Peter Lowes, Krista Mock, Kasey Cronan, Melissa Paton, Joe Ronan, Will Davis, Diana Putney, MArgot Holmes, Emma Murray, Brittany Kelton, Kevin Gish, Katie Chesnut, Luke Maclane, Paula Duprat, Deb Jones, Rick Kent, 4 people on the phone non-identified.

1. Call to Order

Shaw called the meeting to order at 6:00 pm.

2. Additions or deletions to the agenda

None

3. Public comment

None

4. To hear the reports of the School District Board of Directors

Shaw asked Kinnarney, Weatherell, and Haley to present a slideshow on behalf of the Sharon School District Board of Directors. Kinnarney, Weatherell, and Haley shared a slideshow presentation (see documents on website), and encouraged the public to ask questions on the presentation.

4.1 Public comment

Galen Mudgett asked some clarification on the 12 cents increase due to CLA and the 2 cents increase due to the budget. Kinnarney explained that the 14 cents increase is due in small part due to the budget (the 2 cents increase), and CLA contributes 12 cents to the increase. Kinnarney explained that this year, they worked on a 0-base budget: they built a budget from scratch, and didn't assume any expenses. The majority of the increase of the budget is due to secondary tuition. Districts have increased their budget, which they hadn't done in a long time, which added a significant amount to the secondary budget. Mudgett explained that, as a lister, the CLA has increased for the whole state. Everyone is getting affected by it, across the state, due to the volatility of the current real estate market: houses are bought at significantly higher prices, cash.

Mary Gavin shared Mudgett's concerns, and added that months ago, when Mudgett came to the selectboard to share his concerns, she reached out to our state representatives, and to encourage them to look into it, as Sharon would not be the only one affected.

Gavin asked Haley about the phone system that incurred an increase in cost. Haley explained that the installation of a new phone system was required by the state to be 911 compliant (phones from classroom could now dial 911 directly from the classroom). The initial installation was covered by a grant, but the ongoing cost to the phone bill has significantly increased. They are working on lessening that bill.

Gavin asked about the Math Interventionist that will be hired (1.0 FTE Math Interventionist) at the SU level. She asked if the funding will be on-going or if it is a one-time funding. Kinnarney explained that they will be using ESSER II federal funding as part of the recovery plan, which is a two year funding. The goal is that once the intervention is established, and we start to decrease the need for specialized instruction via Special Education, it will free up more resources for the local district (because Sharon will not be paying assessments to the SU for Special Ed services), Sharon will then be able to carry that interventionist moving forward locally after 2 years. Kinnarney wants to provide early intervention in place, when the kids are just a little bit behind, and in the long run, it should cost less, as the school district is not trying to get kids at level when they are two or three years behind. Gavin asked about monitoring and tailoring of student's progress. Kinnarney explained that in the past year, the school districts have been working on getting testing up (monitoring the kids 3 times a year), and to focus on being more data-informed, to monitor kids during the whole year to be able to adjust and tailor the needs of the students.

Kevin Gish asked who will fill the position of math interventionist. Kinnarney said it will be a certified teacher who has expertise in math or is willing to be trained in math intervention.

Gavin thanked the SU and the Board for the transparency on the deficit. In the past, she shared that this information hadn't been relayed to the voters prior to the meeting or at the meeting, so she appreciate the SU's work on making this more transparent. Gavin shared her concern about the amount of deficit Sharon has, and asked what the plan is to decrease and eliminate this deficit over the next three years as mentioned by Weatherell in her report. Weatherell shared that the goal has been to look at ways to save money to bring that number down to the zero. The Board, Haley, and the SU are looking at financial reports every month and include projected revenue and expenditures.

4.2 Review and discuss Article 2: To fix the salaries in the amount of \$1,000 per member for the School District Officers per annum.

Public comment

None

4.3 Review and discuss Article 3: To fix the salary in the amount of \$1,000 for the School District Treasurer per annum.

Public comment

None

4.4 Review and discuss Article 4: Shall the voters authorize the School Board to borrow money by issuance of notes not in excess of anticipated revenue for the fiscal year July 1, 2021 through June 30, 2022?

Public comment

None

4.5 Review and discuss Article 5 : Shall the voters of the school district approve the school board to expend \$5,038,941, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,073.89 per equalized pupil. This projected spending per equalized pupil is 5.18% higher than spending for the current year.

Public comment

None

5. Entertain motion to adjourn hearing.

Brackett made a motion to adjourn the meeting at 6:53 pm. Potter seconded. Motion carried.

**TOWN OF SHARON SCHOOL DISTRICT
REMOTE PUBLIC INFORMATIONAL HEARING
APPROVED MINUTES MAY 6, 2021**

This meeting was publicly warned in conformance with H.681 authorizing temporary amendments to Vermont's open meeting law to protect the health and safety of the public, board members, and town employees during the state of emergency declared due to COVID-19. Links were provided for public participation by videoconference software or by conventional phone.

Present virtually:

School Board: Chantelle Brackett, Don Shaw

Staff & Other: Keenan Haley (SES Principal), Jamie Kinnarney (WRVSU Superintendent), Tara Weatherell (WRVSU Business Manager), Raymond Ballou (WRVSU Technology Manager), Nicole Antal (Sharon Recording Secretary)

Pubic (Speaking): Galen Mudgett, Will Davis, Holly Cathcart

Public (non-speaking): Margaret Raymond, Erik Skarsten, Cindy Brudvik, Joyce Dion

1. Call to Order

Shaw called the meeting to order at 6:03 pm.

2. Additions or deletions to the agenda

None

3. Public comment

None

4. To hear the reports of the School District Board of Directors

Shaw asked Kinnarney, Weatherell, and Haley to present a slideshow on behalf of the Sharon School District Board of Directors. Kinnarney, Weatherell, and Haley shared a slideshow presentation (see documents on website), and encouraged the public to ask questions during the presentation.

4.1 Public comment

Galen Mudgett reiterated his comment from the April 29th meeting that the real estate market right now, due to the pandemic, has had a significant impact on the CLA, which the School Board presentation also alluded to.

Will Davis briefly introduced himself as the only candidate on the ballot for School Board Director.

Holly Cathcart, in the chat, thanked the School Board and the administration for the work they have done this year in particular.

4.2 Review and discuss Article 2: To fix the salaries in the amount of \$1,000 per member for the School District Officers per annum.

Public comment

None

4.3 Review and discuss Article 3: To fix the salary in the amount of \$1,000 for the School District Treasurer per annum.

Public comment

None

4.4 Review and discuss Article 4: Shall the voters authorize the School Board to borrow money by issuance of notes not in excess of anticipated revenue for the fiscal year July 1, 2021 through June 30, 2022?

Public comment

None

4.5 Review and discuss Article 5 : Shall the voters of the school district approve the school board to expend \$5,038,941, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,073.89 per equalized pupil. This projected spending per equalized pupil is 5.18% higher than spending for the current year.

Public comment

None

5. Entertain motion to adjourn hearing.

Brackett made a motion to adjourn the meeting at 6:42 pm. Shaw seconded. Motion carried.

Sharon Elementary School Principal's Annual Report 2021-2022

Sharon Elementary is the People Caring School where students thrive in a joyful and rigorous learning environment that values academic and social excellence in and beyond the classroom.

As I write this year's Annual Report for the Town of Sharon I am filled with a sense of pride and accomplishment for the students and staff of Sharon Elementary. While I hoped that this year would be less challenging and stressful than the 2020-2021 school year, it has in fact been the opposite as we continue to navigate the ongoing pandemic and the emotional stress that it is causing. As a school community, we remain committed to provide our students with academic and emotional support during this unprecedented time. The staff continues to strive to provide a meaningful, engaging, and joyful learning environment that supports all of our students. Each day I have the opportunity to work with this dedicated staff and see how they set aside their own personal anxieties associated with the pandemic to care for their students. The compassion that permeates the walls of Sharon Elementary once again highlights why we are called the People Caring school. The community support that we receive day in and day out continues to shine as an example of how a school and town can partner to overcome the challenges that we face today.

General School Information:

As we head into the 32nd year of the Sharon Elementary School's existence in its current building the student population remains strong. Currently, we have 151 students attending. We have 28 full time employees and 11 part time employees. Our average class size is 17 students. We are lucky to have a strong group of community volunteers that offer support in a variety of ways including teaching children financial literacy and mentoring.

Our PreK program is entering its 10th year of operation. This program continues to thrive and offers our youngest students a chance to develop their academic and social skills at a critical stage of development.

In addition to our PreK-6th grade program, we are happy to offer Essential classes in: Performing Arts, Physical Education, Art, World Languages, Guidance, and Library. The One Planet program offers afterschool programming for children in grades K-6, while we offer an aftercare service for our PreK students.

Professional Development:

This year there are three focus areas for staff professional development:

- **Math Learning Blocks:** Looking at our current math practices and analyzing its effectiveness the staff continued their learning around what the elements of an effective and dynamic math block is at each grade level. Mathematics education evolves and it is imperative that educators evolve with it. Sharon Elementary staff is committed to providing students with high quality instruction that engages students with relevance and rigor. Beginning with building a foundation for number sense and continuing to use that sense to perform higher level mathematical thinking, teachers are developing lessons and

experiences for students that allow them to find use their mathematical knowledge in relevant ways.

- **Restorative Practices:** *Restorative approaches promote social engagement and connection. Research shows a clear correlation between outcomes and students' sense of connection, belonging, and being part of the school community (CDC, 2009). School connectedness was found to be the strongest protective factor for both boys and girls to decrease substance use, school absenteeism, early sexual initiation, violence, and risk of unintentional injury, emotional distress, disordered eating, and suicidal ideation and attempts (Sacks et al., 2014).*

Following the Agency of Education's best practice recommendations, Sharon Elementary School has begun working with consultant, Jon Kidde, on developing Restorative Practices within classrooms. By finding a common approach to dealing with conflict among students and developing connections, we aim to provide students with a safe and trusting environment to express themselves and eventually to learn to be better problem solvers. Staff has implemented many aspects of the practices already and we have seen benefits of it.

- **Using Data to Inform Instruction:** Data is not hard to come by in a school. Using the data to inform how and what we teach is the goal. Working as a team, we have identified data that is useful, mostly classroom based and have begun to look at it in groups to help guide our instruction with students. Beyond academic data, we look at social/emotional data to inform us about our school climate and culture.

Buildings and Grounds Update: Last year we made many improvements to the school, including updating the HVAC system and a major insulation project. This year has been a bit more quiet. Our parking project is now complete, with paving happening this past fall. Our preschool roof is now secure and able to shed snow effectively. Dave Whitaker and Doug Cummings, our custodians, continue to do a fantastic job keeping our building safe and up to date. On the horizon, we have a few improvements that we hope to achieve in the coming year, including the installation of a generator for our preschool building and improving drainage issues on our playground. A bigger issue that we need to begin to look at is the size of our building as space has become a critical issue. Our playground also needs improvement and we will look to collaborate with the PTO as well as local community members.

Staffing changes: As I am writing this report in January, two of our long-term staff members have announced they will be retiring at the end of this year. Nurse Jill and Carol Rousseau will be retiring on July 1. Nurse Jill has been with us at SES for 8 years, a job that was always in the background for years, then COVID happened. In the last two years, I have seen Nurse Jill work endlessly to make sure that our staff and our students could safely be in the building. Carol Rousseau has been with us at SES for 18 years. She is the first person people have encountered when first visiting and enrolling your student. Carol has spent her years in Sharon working with staff and community members to make our school welcoming. She also is a talented musician that has offered her skill for several holiday performances! We wish them all the best in their well-deserved retirement.

Appreciations: There are many people and organizations beyond the staff of Sharon Elementary that contribute to our goals of providing students with a joyful and meaningful learning

experience.

The Sprouty once again has raised money to help provide funds to our Beyond the Classroom experiences including our Farm to School initiatives and Outdoor Education experiences.

The Sharon Ice Rink Committee continues to provide our children with the opportunity to ice skate during school and after school.

The Sharon Food Shelf helped us coordinate food deliveries and pick up for families during this pandemic, as well as supporting us by providing “backpack” programs for students to bring food home during the weekend.

I could continue to mention more, but in the interest of keeping this report brief, here is a list of other folks that we would like to appreciate:

Alliance for Vermont Communities

Baxter Memorial Library

Dan “Rudi” Ruddell

Countryside Management

Jim and Elaine Kearns

Reading Mentors

Sharon Congregational Church

Sharon Conservation Commission

Sharon Fire Department

Sharon Lodge #105

Sharon PTO

Sharon Recreation Committee

Sharon Trading Post

The Sharon Academy

*Town of Sharon Employees- road crew,
office staff and elected officials*

*Town of Sharon Selectboard Members
(Mary Gavin, Kevin Gish, Joe Ronan)*

A Great Loss:

John Sears was a valuable member of the Sharon community. John volunteered an extreme amount of time to our school. He was instrumental in redesigning the playground at one point. He volunteered countless hours helping students learn how to cross-country ski. He would guide classes on field trips to Downer Forest on snowshoes and hikes. John donated firewood for the pizza oven and for fire pits. Beyond all of that, John became a friend to many in the Sharon School community. I valued John’s friendship and miss him every day. To say that we lost a pillar in our community is not a stretch. John’s warm demeanor and positive attitude was a shining example of how one can solve almost any problem. A scholarship has been developed in his honor to help students access outdoor opportunities. John is missed and we hope that we can continue his legacy of teaching about our natural world and staying positive.

I’ve expressed my gratitude for the community support that our school has received. This is the 21st year that I have personally been working at this school, my third as your administrator. I’ve seen many children grow into successful adults. While Sharon may be a small town, it’s been proven time and time again that it has a big heart that cares for their children.

Educating a child is more than just test scores and reports. It is about developing children who value an education, see the benefits of working hard and become contributing members of society. While the school is the place where children “go to school”, it really takes all of us to raise our children to be successful. Sharon is a place where everyone works together to raise their children. And for that, I’m eternally grateful.

Respectfully,
Keenan Haley
Principal

Sharon School District Enrollment School Year 2021-2022 (Data provided by SES Staff)

Elementary		Secondary	
Pre-Kindergarten	24	Grade 7	23
Kindergarten	22	Grade 8	15
Grade 1	16	Grade 9	22
Grade 2	15	Grade 10	18
Grade 3	24	Grade 11	27
Grade 4	11	Grade 12	21
Grade 5	22	Total Secondary	126
Grade 6	17		
Total SES Elementary	151		

Secondary School breakdown: (See tuition rates in Business Manager's Report)

Sharon Academy Middle School – 22
Hartford Middle School – 8
WRVS Middle School.- 2
Richmond Middle School – 3
Woodstock – 3
Enosburg – 1

Sharon Academy High School – 38
Hartford High School – 23
WRVS High School- 16
Hanover High School - 5
Thetford Academy – 4
Windsor – 1



Professional qualifications of Teachers:

All teachers at Sharon Elementary school are considered Highly Qualified Teachers who hold either a BA or MEd in Elementary Education

2021-2022 Staffing

Classroom Teachers

Spriggs, Liz	Preschool Teacher
Laing, Blaise	Preschool Teacher
Piper, Rachel	Kindergarten
Walton-Strong, Debra	1 st Grade
Zoerheide, Hayley	2 nd Grade
Brands, Alex	3 rd Grade
Murray, Emma	4 th Grade
O'Hare, Dulce	5 th Grade
Evans, Andrew	6 th Grade

Administration

Haley, Keenan	Principal
Rousseau, Carol	School Secretary

Other Employees

Barsanti, Michael	Tech.Specialist
Moody, Matt	Tech. Specialist
Perry, Linann	Food Service Agent
Kelley, Lori	Cook's Assistant
Whitaker, David	Custodian
Cummings, Doug	Night Custodian

Contracted Services Personnel

Doubleday, Diane	Occ. Therapist
Jarrait, Stephanie	One Planet Director
Roe, Katherine	Speech Assistant

Other Teachers

Barker, Liz	EEE SPED
Conley, Marie	Interventionist
Grimes, Casey	PE
Hopkins, Meg	Librarian & MTSS Coordinator
Lewis, Laura	Interventionist
Libby, Tanya	Art
Lloyd, Jill	School Nurse
Meagher, Christine	Languages
Philip, Toni	Special Education
Sadowski, Paul	Comp. Support
Smith, Courtney	Performing Arts
Strance, Maura-Lynne	School Counselor

Instructional Assistants

Radicioni, Faith	Pre-K Assistant General
Moore, Matt	Pre-K Assistant General
Rogers, Sue	Aftercare Assistant
Wolf, Margaret	Aftercare Assistant
Crowley, Erin	Grade K Assistant General
Boles, Deb	Grade 2 Assistant SPED
Moore, Linda	Grade 2 Assistant General
Conway, Robbin	Grade 3 Assistant General
Rogers, Carol	Grade 3 Assistant SPED
Kelton Brittany	Grade 5 Assistant SPED
Clark-Ferris, Sheila	General Ed. Para
Kent, Linda	General SPED



2021-22 Annual Superintendent and CAO Report

To the Community of Sharon:

We would like to begin by thanking all of our students, parents/guardians, teachers/staff, administrators, and district boards for their continued support and perseverance as we have continued to navigate these unprecedented times of Covid-19. It is hard to believe that we will be soon approaching the two year anniversary of the historic move to virtual learning in the spring of 2020. We have worked diligently since last fall to implement in-person learning in as safe a manner as possible for our faculty/staff and students. We have also been working tirelessly with our faculty/staff and administration to implement a recovery plan that focuses on both academic and social/emotional supports. We know that the concept of recovery almost seems implausible when thinking about the current state of the pandemic, but we are indeed seeing appropriate rates of academic growth, while also ensuring that we are meeting the needs of our students socially/emotionally.

Our recovery plan is located here: <https://wrvsu.org/wp-content/uploads/2021/06/WRVSUrecoveryPlan.pdf>
You will note that the plan aligns nicely with our articulated WRVSU Road Map for Success. The following are the three overarching goals of the WRVSU schools.

The WRVSU will form and sustain a comprehensive MTSS that:

- ***Utilizes evidence based best practices in instruction***
- ***Utilizes student data to ensure student growth***
- ***Encourages a rigorous, innovative and relevant learning environment***
- ***Encourages the integration of PLP and Flexible Pathways to best meet the needs of all students.***

WRVSU will implement a PK-12 Proficiency Based Learning System. WRVSU school will utilize a comprehensive approach to ensure relevancy, rigor, and personalization. This will be achieved through the following:

- ***Curriculum***
- ***Instruction***
- ***Assessment***

The WRVSU will improve student learning and increase equitable educational opportunities through the development of a culture that promotes interdependence among all stakeholders and enhances student achievement, choice and voice.

These overarching goals continue to be monitored and reported on a monthly basis by all administrators to their respective school boards. In addition, they continue to serve as our focus for continuous improvement. Therefore, all WRVSU programmatic initiatives and professional learning are aligned to and measured against these aforementioned goals. In addition, we have started to articulate quantitative indicators that will be used to monitor progress toward our outcomes. These goals and indicators can be found on our website at <https://wrvsu.org/wrvsu-roadmap-goals/>.

Through professional learning and collaborative planning, Sharon Elementary School academic data team leaders have strengthened their capacity to lead data-based inquiry discussions with their colleagues. Together they have identified

Jamie Kinnarney, Superintendent of Schools
Anda Adams, Chief Academic Officer of MTSS
Annette Rhoades, Director of Special Services
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Raymond Ballou, Director of Technology and Communications



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school-wide questions about student learning, particularly in mathematics this year, that are informing classroom and cluster-level instructional planning and decision-making as part of a commitment to continuous improvement.

We are focused on creating a Supervisory Union that is a service organization - meaning that our work is consistently focused on supporting the work of our district educators, students, and families. To this end, we are working to ensure that our schools have their own identified mission/vision and identity that aligns to the values of their individual community. The Sharon Elementary School is working incredibly hard to ensure that our students receive explicit instruction in core academic foundational skills, early intervention and supports, while also providing high quality experiential learning. It is the norm to see our Sharon students learning outside in the school gardens, receiving explicit instruction in mindfulness, and experiencing physical education through lifelong activities. We are also proud to see our students connecting more with the community to develop passion projects that align their passions with community mentors/volunteers. Sharon Elementary's motto is the People Caring School - well, that is immediately palpable upon walking through the doors of the school. We hope you all are as proud of the work occurring at Sharon Elementary as we are.

We are confident that this budget provides the resources necessary to provide a high quality and responsive education for all students of the Sharon Elementary and School District, while also making certain that it happens in a fiscally responsible manner. We have worked diligently to curb spending at the Supervisory Union, while also leveraging Federal and State dollars to support our local districts via added revenue. We are proud that we were able to realize a surplus in the 20-21 fiscal year that has allowed us to pay off some of the remaining Sharon School District debt in both the general fund and food service enterprise fund. You will note that this current budget proposal also has the remaining school district debt incurred during the 18-19 and 19-20 fiscal years budgeted as a one-time expense. Therefore, this will ensure that we have a solid financial footing as we move forward into the 22-23 school year. We continue to do everything in our power to analyze our system and ensure efficiencies have been identified, while making certain that opportunities for students were enhanced. We are confident that this budget supports just that!

In closing, we would like to thank you all for supporting your school and students. Your support and involvement are critical in moving the school system forward with the vision of creating Schools of Excellence. We have the opportunity to create an educational system throughout the ten towns of the WRVSU that is a destination for young families. This budget supports the work necessary for us to deliver on these important goals.

With great appreciation and optimism,

Jamie Kinnarney
Superintendent of Schools
White River Valley Supervisory Union

Anda Adams
Chief Academic Officer, MTSS
White River Valley Supervisory Union

Serving the Schools and Communities of
Bethel - Chelsea - Granville - Hancock - Rochester - Royalton - Sharon - Stockbridge - Strafford - Tunbridge

Dear White River Valley Supervisory Union Communities,

I would like to start by stating how wonderful it has been partnering with the schools and getting to work beside some of the most dedicated and resilient principals, teachers and staff. I can attest to the effort that everyone is putting forth to continue to provide the necessary interventions for all students within the WRVSU community during these challenging times. The WRVSU Special Services Department continues to provide quality academic instruction, social/emotional learning, and behavioral supports to approximately 255 White River Valley Supervisory Union students who receive specialized instruction within our eight school buildings, but also within the seventeen receiving schools through the school choice option in our region.

It is important to note as of July 1, Act 173 of 2018 will be changing special education funding as we have known it to be. Act 173 will be changing the funding model for special education from a reimbursement model to a census-based model. This new model will allow more flexibility in how funds can be used, simplifying administration of funds at both the state and local levels. Act 173 also requires the use of census grant funds to continue to meet the special education maintenance of effort requirements and to carry out all requirements of IDEA.

In August and September, we were feeling the effects of the job shortage with several paraeducator, one speech pathologist, and a few special educator vacancies. Over time, we were able to completely fill the paraeducator and speech pathologist positions. We were able to secure a couple contracted virtual special educators to assist with student services and case management to make the work more manageable for the short term. We are already in the process of interviewing prospective candidates to join our strong team for FY23.

The emphasis for this year has been and will continue to be enhancing the effectiveness, availability, and equity of services provided to all students who require additional support. The FY23 budget contains the same number of personnel as the current budget. We will continue to support the professional growth of our staff so we can provide high quality interventions to all students using our own professionals instead of outside contracted interventions or alternative schools. We plan to continue further professional development in academic screening tools and executive functioning skill development. We are working on a partnership with a neighboring district to share resources that will enhance the support of our students needing more of a functional academic curriculum.

The WRVSU alternative program formally known as The Wildcat Institute, now referred to as Personalized Learning Classrooms, located at the campuses of South Royalton and Bethel Schools serving students in grades 3-12 have been impactful for several students in the areas of social/emotional learning and the ability to sustain increased academic rigor. Alternative programming for high school students was new this year and has been viewed as a needed resource allowing students to utilize flexible scheduling, specialized courses, personalized social/emotional learning opportunities, and the space to have a voice in their educational wants and needs for increased success. This has decreased the amount of students needing to be educated in alternative schools and the likelihood of students dropping out of school before graduation.

Jamie Kinnarney, Superintendent of Schools
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The overall FY23 WRVSU Special Education budget is \$7,844,018, which is a decrease of 3.32% from FY22. We have been very vigilant and efficient in our use of funds. We are taking a creative yet thoughtful approach to student programming and professional development opportunities so we can continue to bolster a rich Multi-Tiered System of Supports for all students at a reasonable cost.

With Much Appreciation,

Annette Rhoades
Director of Special Services

Serving the Schools and Communities of
Bethel - Chelsea - Granville - Hancock - Rochester - Royalton - Sharon - Stockbridge - Strafford - Tunbridge



One Planet Programs

**Bethel, Chelsea, Newton, Rochester,
Royalton, Sharon, Stockbridge, Tunbridge**

SCHOOL ANNUAL REPORT 2021-22

First, we want to thank our communities and schools for the tremendous support you have provided us over the years. It is due to your support that One Planet has been recognized again and again by the state as a leader in after school and summer programming. Even in the face of Covid-19, we have been able to offer our children and families wonderful learning opportunities. Thank you!

SUMMER 2021

We were pleased to come together safely and return to many of our pre-Covid summer camp elements. We engaged close to 300 WRVSU students in exciting theme-based projects for five weeks. Whether they were building useful inventions during “Rube Goldberg” week, preparing locally-sourced meals during “Farm to Table” or engaging in climate change experiments during “Power of One”, students had the opportunity to explore new high-interest topics. In addition, all students participated in a literacy and math block infused with hands-on learning. Our students were thrilled to return to off-site field trips as well, so participants enjoyed swimming at local lakes and pools, hiking, visiting Motio Rec, VINS, Killington



Adventure Center and more. Also, we are happy to report our Counselor-in-Training program, which provides local middle school students with leadership and decision-making skills, was reinstated. After a multi-day training, CIT’s worked in our various camps.

Due to Covid’s impact on learning, One Planet and WRVSU administrators and teachers worked together to offer a highly effective summer intervention program. Students in need of targeted academic support were identified and referred to the summer intervention program. 23 WRVSU teachers provided intervention in math and reading to over 100 students. The teacher and parent feedback was overwhelmingly positive, so this will be a model for us to build on next summer.

Ultimately, it was a hugely successful and restorative summer, and a much needed break from Covid for students and teachers, allowing them to be well-prepared for returning to school this fall.



ONE PLANET SCHOOL ANNUAL REPORT 2021-22

FALL 2021

We are very fortunate to have a veteran team of Site Coordinators to lead our programs this school year.

South Royalton: Tara Tucker, 12 yrs with OP

Bethel: Amy Gray, 7 yrs with OP

Rochester: Jola Labejsza, 7 yrs with OP

Chelsea: Leila LaRosa, 5 yrs with OP

Tunbridge: Lindsey Cole, 5 yrs with OP

Stockbridge: Blythe Bates, 4 yrs with OP

Newton: Jennie Friedman, 1 yr with OP

In September, we also welcomed our new Assistant Director, Wendy Bordeau. Wendy comes from a background of collegiate coaching with strong leadership skills and a passion for kids.

This fall, our students enjoyed a variety of enrichments, including theater games, tennis, woodworking, drumming, various arts & crafts, soccer, and nature exploration. We know that learning in the Covid environment is taxing on students, so we have continued to focus on the physical, social and emotional needs of our kids. We are finding that, despite the long day wearing masks, students still love coming to One Planet. Despite the uncertainty and challenges Covid poses, One Planet continues to be a place where kids feel safe, have a voice and feel belonging.

WHAT'S AHEAD

Over the next few months, we have a number of goals to address:



-Our staff have been and will continue participate in a variety of One Planet and school sponsored PD to optimize learning and engagement among our students, including Conscious Discipline, Handle with Care and Social Emotional Learning.

-All sites will be working through the annual Program Quality Assessment, which allows us to evaluate our program quality, identify our strengths and weaknesses and create an improvement plan.

-One Planet administrators will be working with WRVSU administrators to align our summer work to the larger MTSS efforts.

We look forward to continued collaboration with our communities and schools!

ONE PLANET SUMMER 2021 STATS

	BETHEL	FIRST BRANCH	NEWTON	ROCKBRIDGE	ROYALTON	SHARON	SUMMER TOTAL
Camp Enrollment	48	40	43	40	55	63	289
Intervention Participants	17	28	16	12	20	13	106
% Receiving Finan. Aid	33%	45%	28%	38%	55%	25%	37%
# of Meals Served	2314	1758	1515	867	1884	2200	10,538

Business Manager's Report 2021-2022

White River Valley Supervisory Union's Business office handles the financial management of the Supervisory Union and our six-member districts: First Branch Unified District, Granville Hancock Unified District, Rochester Stockbridge Unified District, Sharon School District, Strafford School District and White River Unified District. We currently have a four-member team: Tara Weatherell, Business Manager, Jason Rogers, Associate Business Manager, Lisa Blair, Human Resources/Administrative Assistant to the Business Office and Johanna Snelling, Accounts Payable.

One of my roles as the Business Manager is to assist Superintendent Kinnarney and our Building Administration to develop budgets that align with the WRVSU's Road Map to Success and maintain those budgets throughout the fiscal year.

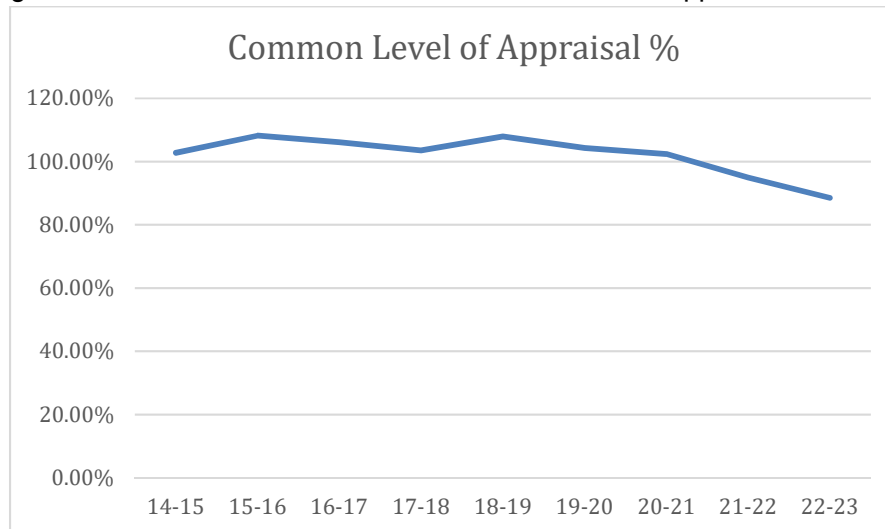
Developing the budgets for the 2022-2023 fiscal year had a couple of variables that were not within the Districts' control. The State of Vermont's significant \$90 million surplus resulted in a significant projected increase in the property yield. We were given two options for the yield depending on how the surplus funds are going to be used by the legislature. We chose to use the more conservative yield of \$12,937, a substantial increase from the FY22 yield of \$11,317. We will not know the final yield until the end of the 2021-2022 legislative session.

The Property Yield is determined by the State of Vermont Tax Commissioner using a statutory calculation and assumptions provided by the Agency of Education, Department of Taxes, Department of Finance and Management and the Joint Fiscal Office.

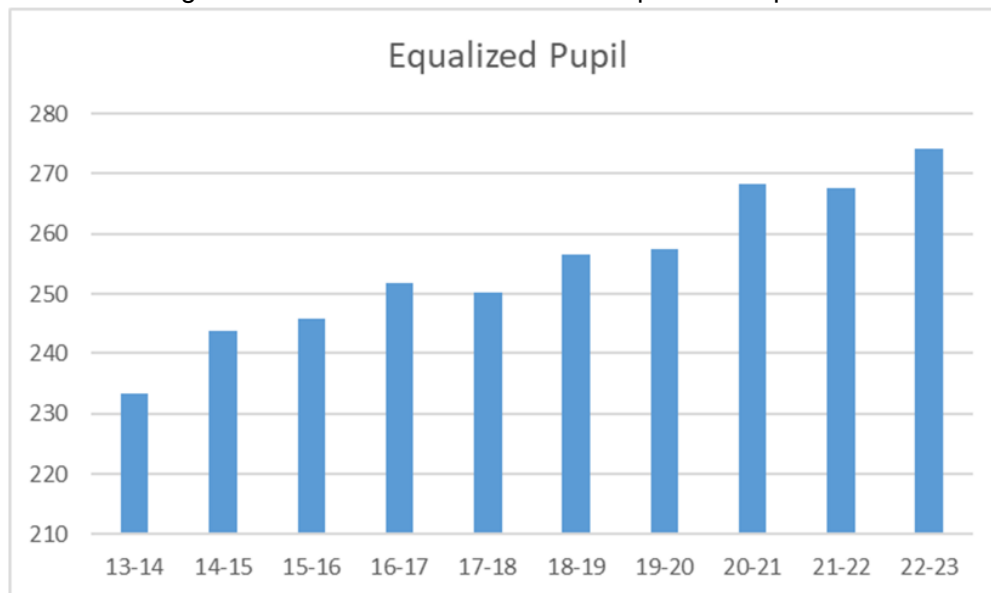
The Common Level of Appraisal (CLA) is another variable that the School District does not have any control of. In the majority of our 10 towns the CLA decreased resulting in an increase to each Town's Tax Rate.

The Common Level of Appraisal (CLA) is used to make sure each town is paying their equitable share of education property taxes. The CLA is based on each Town's property value grand list as it compares to property sales over a three-year period. If the grand list value is less than real estate sale prices the town will have a CLA of less than 100%; if the grand list value is more than the real estate sale prices the CLA will be more than 100%. The CLA doesn't change the property value, it impacts the education tax rate to be paid by the town. The CLA is also used to determine when a Town needs to be reappraised. When the CLA is below 85% or above 115% the Town must reappraise.

The following is a historical review of Sharon's Common Level of Appraisal:



Sharon School District does have an increase in Equalized Pupil for the 2022-2023 school year from 267.55 to 274.17. The Equalized Pupil is based on two years Average Daily Membership data (ADM). The ADM is the full-time equivalent number of resident students whose education is paid for by the district of residence, from the 11th day through the 30th day of the school year. The ADM includes students in grades seventh through twelfth that the District is paying tuition. A two-year average is used to smooth out annual student population fluctuations in school districts. The following is a historical review of Sharon's Equalized Pupil:



The Secondary Tuition is another factor that the District Administration cannot control due to Sharon being a choice district for grades seven through twelve. The following is a comparison of the Secondary Tuition cost for the 2021-2022 and 2022-2023 school years that we have available as of the writing of this report:

SECONDARY TUITION RATES	2021-2022	2022-2023	DIFFERENCE
The Sharon Academy	\$16,842	\$18,500	\$1,658
Lebanon High School	\$17,459	\$17,924	\$465
Hartford Middle & HS	\$17,200	\$19,500	\$2,300
Woodstock High School	\$18,500	unknown	
White River Valley HS	\$17,800	\$17,800	\$0
The Thetford Academy	\$19,670	\$20,963	\$1,293
Hanover Middle School	\$23,478	unknown	
Hanover High School	\$21,399	unknown	
Approved Independent or Private	\$16,842	unknown	

Each of these variables has a direct impact on the educational tax rate. The following is an overview of the Sharon School District's 2022-2023 projected budget as compared to 2021-2022:

SHARON ELEMENTARY SCHOOL	2021-2022	2022-2023	DIFFERENCE
EXPENDITURE BUDGET	\$5,038,941	\$5,402,073	\$363,132
LOCAL REVENUE	\$220,481	\$271,388	\$50,907
EDUCATION SPENDING	\$4,807,090	\$5,130,685	\$323,595
EQUALIZED PUPIL	267.55	274.17	6.62
PER PUPIL SPENDING	\$18,009.57	\$18,713.52	\$703.95
PRELIMINARY TAX RATE	1.5914	1.4465	-0.1449
NON-RESIDENTIAL TAX RATE BEFORE CLA	1.612	1.4820	-0.1300
PROPERTY YIELD (MAY CHANGE)	\$11,317	\$12,937	\$1,620
COMMON LEVEL OF APPRAISAL (CLA)	94.93%	88.55%	-6.38%
RESIDENTIAL TAX RATE AFTER CLA	1.6764	1.6336	-0.0428
NON-RESIDENTIAL TAX RATE AFTER CLA	1.6981	1.6736	-0.0245

The following provides a breakdown of the Tax Rate Decrease:

- Expenditure/Revenue/Equalized Pupil/Yield equates to a decrease of .1526
- CLA reduces the tax rate decrease by .1098

The following shows how we calculate the tax rate:

1. Take the ACT 68 Education Spending of \$5,130,685 divide it by the 274.17 Equalized Pupil; this results in the Per Pupil Spending of \$18,713.52

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-
2. Divide the Per Pupil Spending of \$18,713.52 by the \$12,937 Yield; this is the Equalized Residential Tax Rate of 1.4465; a reduction of .1449 from FY22
 3. Take the Equalized Tax Rate of 1.4465 and divide by the CLA of 88.55%; 1.6336 this is the Residential Tax Rate after the CLA. This is the tax rate projected to be on your homestead property tax bill.

Superintendent Kinnarney, Principal Haley, the Sharon School Board and I all feel that this budget supports what is necessary to provide high quality education to all students at Sharon Elementary School.

Sincerely,

Tara Weatherell
Business Manager

**SHARON SCHOOL DISTRICT
AUDITED FUND BALANCE REPORT OF MAJOR FUNDS
FYE 6/30/2021**

General Fund	\$(96,508)
Food Service Program	\$(37,101)
Childcare Program	\$114,230
Downer Library	\$2,133
Blair Fund	\$3,624

**SHARON SCHOOL DISTRICT
AUDITED STATEMENT OF INDEBTEDNESS
FYE 6/30/2021**

Long-Term Debt at the end of the 2020-2021 Fiscal Year.

- **\$110,578 Bond payable including an ARRA subsidy of \$66,366 through Vermont Environmental Protection Agency Drinking Water State Revolving Fund. Payments are due to Vermont Municipal Bond Bank in annual installments of \$2,972 in principal, interest and admin. payments through December 2030. The interest rate is fixed at 1.00% and administration fee is fixed at 2.00% per annum.**
 - **Balance as of 06/30/2021 \$25,349.**
- **\$175,000 Note payable for a pellet hot water boiler system due to Mascoma Savings Bank in annual payments of \$19,566, in principal and interest through June 2025. The interest rate is fixed at 2.08% per annum.**
 - **Balance as of 06/30/2021 \$74,720**
- **\$99,752 Note payable for a parking lot improvement due to Community National Bank in annual payments of \$21,507, in principal and interest through July 2026. The interest rate is 1.79% per annum.**
 - **Balance as of 06/30/2021 \$99,752**

Short term debt at the end of the 2020-2021 Fiscal year included a tax-anticipation note in the amount of \$1,395,430; as of June 30, 2021, the balance is \$0. Interest paid on the note for the year was \$21,401.

**SHARON SCHOOL DISTRICT
AUDIT REPORT
FYE 6/30/2021**

The Sharon School District has hired RHR Smith and Company, a professional audit firm, to review the district's finances. A copy of the audit will be available for review at the White River Valley Supervisory Union Business Office located at 461 Waterman Road Royalton, Vermont and online at <https://wrvsu.org/approved-budgets-and-audits>

Town of Sharon School District
2022-2023 Proposed Budget

FUNCTION & OBJECT CODE DESCRIPTION	2020-2021 APPROVED	2020-2021 ACTUALS	2021-2022 APPROVED	2022-2023 PROPOSED	DIFFERENCE	NOTES
1100 REGULAR ED INSTRUCTION	\$2,946,602	\$2,933,662	\$3,200,764	\$3,306,842	\$ 106,078	11.0 FTE .5 Reading & .5 Math Intervention covered by Title Funds
101 TEACHER SALARY	\$455,531	\$491,835	\$463,752	\$482,938	\$ 19,186	
102 PARA SALARY	\$53,918	\$27,700	\$72,404	\$76,173	\$ 3,769	
103 SALARY SUB	\$10,300	\$4,811	\$10,300	\$10,300	\$ -	
109 OTHER SALARY	\$0	\$17,634	\$5,000	\$5,000	\$ -	
130 OVERTIME SALARY	\$0	\$0	\$0	\$0	\$ -	
210 HEALTH INSURANCE	\$97,105	\$93,530	\$133,437	\$140,763	\$ 7,326	
211 HRA	\$12,285	\$9,909	\$34,000	\$29,600	\$ (4,400)	
220 FICA	\$38,638	\$39,928	\$45,434	\$42,772	\$ (2,662)	
230 Retirement	\$2,100	\$5,795	\$6,346	\$0	\$ (6,346)	
232 VSTRS OPEB	\$0	\$4,070	\$8,037	\$8,100	\$ 63	
234 RETIREMENT VMERS	\$6,038	\$1,715	\$5,749	\$5,332	\$ (417)	
260 UNEMPLOYMENT	\$1,340	\$488	\$715	\$196	\$ (519)	
270 WORKERS COMPENSATION	\$4,170	\$1	\$4,098	\$1,464	\$ (2,634)	
280 DENTAL INS	\$4,642	\$2,713	\$5,500	\$4,639	\$ (861)	
291 LIFE	\$873	\$3,191	\$774	\$668	\$ (106)	
293 LTD	\$109	\$1,000	\$1,422	\$1,464	\$ 42	
310 HRA ADMINISTRATION SERVICES	\$1,000	\$0	\$0	\$0	\$ -	
320 CONTRACTED INSTRUCTIONAL SERVICES	\$16,500	\$9,340	\$6,000	\$6,000	\$ -	
330 INSERVICES & TRAINING	\$0	\$0	\$0	\$0	\$ -	
561 TUITION TO VT LEA	\$866,777	\$925,207	\$975,418	\$784,584	\$ (190,834)	\$90,000 increase in secondary tuition
562 TUITION TO NON- VT LEA	\$253,019	\$201,232	\$193,312	\$200,358	\$ 7,046	TSA moved to announced vs State Average
563 TUITION TO PRIVATE SOURCES	\$967,017	\$1,006,209	\$1,102,539	\$1,376,817	\$ 274,278	
565 TUITION - POST SECONDARY	\$0	\$0	\$0	\$0	\$ -	
569 TUITION-OTHER	\$108,240	\$65,426	\$108,027	\$109,175	\$ 1,148	
610 SUPPLIES GENERAL	\$15,000	\$11,610	\$7,000	\$14,000	\$ 7,000	Moved Essentials here
640 BOOKS & PERIODICALS	\$1,500	\$584	\$1,500	\$1,500	\$ -	
650 SUPPLIES TECHNOLOGY	\$500	\$341	\$0	\$0	\$ -	
734 TECHNOLOGY HARDWARE	\$14,500	\$3,515	\$0	\$0	\$ -	
735 - SOFTWARE	\$1,000	\$297	\$0	\$0	\$ -	
739 EQUIPMENT-OTHER	\$1,000	\$88	\$0	\$0	\$ -	
810 DUES & FEES	\$13,500	\$5,494	\$10,000	\$5,000	\$ (5,000)	Reduced per FY21 Actuals 4.0 FTE
1101 Pre School Instruction	\$264,635	\$300,659	\$213,203	\$230,009	\$ 16,806	
101 TEACHER SALARY	\$98,583	\$94,824	\$107,437	\$115,088	\$ 7,651	
102 PARA SALARY	\$64,532	\$134,541	\$62,136	\$46,848	\$ (15,288)	Aftercare moved to Enterprise Fund
103 SALARY SUB	\$0	\$813	\$0	\$0	\$ -	
130 OVERTIME SALARY	\$0	\$0	\$0	\$0	\$ -	
210 HEALTH INSURANCE	\$54,672	\$35,423	\$7,635	\$27,370	\$ 19,735	
211 HRA	\$9,968	\$4,521	\$0	\$4,200	\$ 4,200	
220 FICA	\$18,140	\$17,292	\$12,972	\$12,388	\$ (584)	
232 VSTRS OPEB	\$0	\$2,658	\$2,658	\$2,700	\$ 42	
234 RETIREMENT VMERS	\$1,200	\$6,944	\$3,884	\$3,279	\$ (605)	
260 UNEMPLOYMENT	\$608	\$0	\$330	\$52	\$ (278)	

Town of Sharon School District
2022-2023 Proposed Budget

FUNCTION & OBJECT CODE DESCRIPTION	2020-2021 APPROVED	2020-2021 ACTUALS	2021-2022 APPROVED	2022-2023 PROPOSED	DIFFERENCE	NOTES
270 WORKERS COMPENSATION	\$1,957	\$0	\$1,170	\$420	\$ (750)	
280 DENTAL INS	\$2,887	\$1,958	\$2,640	\$1,688	\$ (952)	
291 LIFE	\$590	\$162	\$364	\$244	\$ (120)	
293 LTD	\$53	\$486	\$441	\$420	\$ (21)	
330 INSERVICES & TRAINING	\$0	\$0	\$0	\$0	-	
352 OTHER TECHNICAL SERVICES	\$1,000	\$0	\$1,000	\$1,000	-	
561 TUITION TO VT LEA	\$3,445	\$0	\$3,536	\$7,312	\$ 3,776	Students attending other PreSchools
610 SUPPLIES GENERAL	\$3,000	\$1,038	\$3,000	\$3,000	-	
640 BOOKS & PERIODICALS	\$500	\$0	\$500	\$500	-	
650 SUPPLIES TECHNOLOGY	\$500	\$0	\$500	\$500	-	
739 EQUIPMENT-OTHER	\$1,000	\$0	\$1,000	\$1,000	-	
810 DUES & FEES	\$2,000	\$0	\$2,000	\$2,000	-	
1102 ART	\$22,729	\$20,856	\$21,389	\$25,202	\$ 3,813	.4 FTE
101 TEACHER SALARY	\$19,270	\$19,281	\$19,458	\$21,510	\$ 2,052	
210 HEALTH INSURANCE	\$1,500	\$0	\$0	\$1,500	\$ 1,500	
211 HRA	\$0	\$0	\$0	\$0	-	
220 FICA	\$1,474	\$1,475	\$1,489	\$1,645	\$ 156	
260 UNEMPLOYMENT	\$0	\$0	\$55	\$13	\$ (42)	
270 WORKERS COMPENSATION	\$159	\$0	\$135	\$56	\$ (79)	
280 DENTAL INS	\$126	\$0	\$0	\$422	\$ 422	
293 LTD	\$0	\$0	\$52	\$56	\$ 4	
610 SUPPLIES GENERAL	\$200	\$100	\$200	\$0	\$ (200)	
1106 FOREIGN LANGUAGE	\$5,460	\$9,202	\$18,757	\$12,759	\$ (5,998)	.2 FTE
101 TEACHER SALARY	\$4,570	\$7,401	\$9,285	\$9,850	\$ 565	
210 HEALTH INSURANCE	\$0	\$1,116	\$7,952	\$1,651	\$ (6,301)	
211 HRA	\$0	\$84	\$420	\$420	-	
220 FICA	\$350	\$569	\$697	\$754	\$ 57	
260 UNEMPLOYMENT	\$0	\$12	\$55	\$13	\$ (42)	
270 WORKERS COMPENSATION	\$40	\$12	\$63	\$5	\$ (58)	
291 LIFE	\$0	\$2	\$61	\$61	-	
293 LTD	\$0	\$5	\$24	\$5	\$ (19)	
610 SUPPLIES GENERAL	\$500	\$0	\$200	\$0	\$ (200)	
640 BOOKS & PERIODICALS	\$0	\$0	\$0	\$0	-	
1108 PE	\$21,226	\$16,079	\$19,995	\$25,318	\$ 5,323	.4 FTE
101 TEACHER SALARY	\$16,867	\$13,400	\$18,220	\$22,716	\$ 4,496	
210 HEALTH INSURANCE	\$1,500	\$0	\$0	\$600	\$ 600	
220 FICA	\$1,291	\$1,222	\$1,394	\$1,738	\$ 344	
232 VSTRS OPEB	\$0	\$1,329	\$0	\$0	-	
260 UNEMPLOYMENT	\$43	\$0	\$55	\$13	\$ (42)	
270 WORKERS COMPENSATION	\$360	\$0	\$126	\$24	\$ (102)	
280 DENTAL INS	\$422	\$0	\$0	\$169	\$ 169	
291 LIFE	\$35	\$0	\$0	\$35	\$ 35	
293 LTD	\$8	\$73	\$0	\$24	\$ 24	
610 SUPPLIES GENERAL	\$0	\$55	\$200	\$0	\$ (200)	

Town of Sharon School District
2022-2023 Proposed Budget

FUNCTION & OBJECT CODE DESCRIPTION	2020-2021 APPROVED	2020-2021 ACTUALS	2021-2022 APPROVED	2022-2023 PROPOSED	DIFFERENCE	NOTES
739 EQUIPMENT-OTHER	\$700	\$0	\$0	\$0	\$ -	
1112 MUSIC	\$18,643	\$97	\$23,213	\$23,325	\$ 112	
101 TEACHER SALARY	\$16,867	\$0	\$21,191	\$20,304	\$ (887)	
220 FICA	\$1,290	\$0	\$1,621	\$1,553	\$ (68)	
232 VSTRS OPEB	\$0	\$0	\$0	\$1,350	\$ 1,350	
260 UNEMPLOYMENT	\$43	\$0	\$55	\$13	\$ (42)	
270 WORKERS COMPENSATION	\$139	\$0	\$146	\$53	\$ (93)	
293 LTD	\$4	\$37	\$0	\$53	\$ 53	
430 REPAIRS & MAINTENANCE SERVICES	\$0	\$60	\$0	\$0	\$ -	
610 SUPPLIES GENERAL	\$0	\$0	\$200	\$0	\$ (200)	
739 EQUIPMENT-OTHER	\$300	\$0	\$0	\$0	\$ -	
1150 REMEDIAL	\$77,656	\$0	\$450	\$250	\$ (200)	Part of Regular ED Function Cdoe
101 TEACHER SALARY	\$33,647	\$0	\$0	\$0	\$ -	
102 PARA SALARY	\$27,108	\$0	\$0	\$0	\$ -	
210 HEALTH INSURANCE	\$10,724	\$0	\$0	\$0	\$ -	
220 FICA	\$4,648	\$0	\$0	\$0	\$ -	
234 RETIREMENT VMERS	\$0	\$0	\$0	\$0	\$ -	
270 WORKERS COMPENSATION	\$486	\$0	\$0	\$0	\$ -	
280 DENTAL INS	\$593	\$0	\$0	\$0	\$ -	
330 INSERVICES & TRAINING	\$0	\$0	\$0	\$0	\$ -	
610 SUPPLIES GENERAL	\$200	\$0	\$200	\$0	\$ (200)	
640 BOOKS & PERIODICALS	\$250	\$0	\$250	\$250	\$ -	
1200 SPECIAL ED INSTRUCTION	\$444,784	\$465,740	\$465,275	\$389,636	\$ (75,639)	Per FY23 Approved Budget
593 SU-ASSESSMENT	\$444,784	\$465,740	\$465,275	\$389,636	\$ (75,639)	
2120 GUIDANCE	\$39,780	\$38,264	\$42,172	\$41,993	\$ (179)	.6 FTE in budget .2 ESSER
101 TEACHER SALARY	\$33,245	\$32,945	\$34,214	\$35,883	\$ 1,669	
210 HEALTH INSURANCE	\$900	\$450	\$900	\$0	\$ (900)	
211 HRA	\$0	\$0	\$0	\$0	\$ -	
220 FICA	\$2,543	\$2,623	\$2,617	\$3,660	\$ 1,043	
232 VSTRS OPEB	\$0	\$1,329	\$1,329	\$1,350	\$ 21	
260 UNEMPLOYMENT	\$0	\$0	\$55	\$55	\$ -	
270 WORKERS COMPENSATION	\$274	\$0	\$236	\$93	\$ (143)	
280 DENTAL INS	\$253	\$0	\$264	\$338	\$ 74	
291 LIFE	\$85	\$0	\$61	\$61	\$ -	
293 LTD	\$0	\$916	\$116	\$53	\$ (63)	
330 INSERVICES & TRAINING	\$0	\$0	\$0	\$0	\$ -	
340 OTHER PROFESSIONAL SERVICES	\$1,680	\$0	\$1,680	\$0	\$ (1,680)	
610 SUPPLIES GENERAL	\$300	\$0	\$200	\$0	\$ (200)	
640 BOOKS & PERIODICALS	\$200	\$0	\$200	\$200	\$ -	
730 EQUIPMENT	\$100	\$0	\$100	\$100	\$ -	
810 DUES & FEES	\$200	\$0	\$200	\$200	\$ -	
2130 HEALTH SERVICES	\$63,425	\$70,178	\$65,486	\$66,934	\$ 1,448	.6 FTE in budget .4 ESSER
101 TEACHER SALARY	\$39,423	\$39,426	\$39,806	\$42,216	\$ 2,410	
102 PARA SALARY	\$3,192	\$2,809	\$2,062	\$0	\$ (2,062)	

Town of Sharon School District
2022-2023 Proposed Budget

FUNCTION & OBJECT CODE DESCRIPTION	2020-2021 APPROVED	2020-2021 ACTUALS	2021-2022 APPROVED	2022-2023 PROPOSED	DIFFERENCE	NOTES
210 HEALTH INSURANCE	\$11,578	\$17,712	\$12,984	\$14,230	\$ 1,246	
211 HRA	\$2,730	\$4,758	\$4,200	\$4,200	\$ -	
220 FICA	\$3,260	\$2,861	\$3,203	\$3,230	\$ 27	
260 UNEMPLOYMENT	\$110	\$0	\$55	\$55	\$ -	
270 WORKERS COMPENSATION	\$350	\$0	\$289	\$110	\$ (179)	
280 DENTAL INS	\$422	\$416	\$422	\$422	\$ -	
291 LIFE	\$60	\$103	\$61	\$61	\$ -	
293 LTD	\$0	\$916	\$104	\$110	\$ 6	
330 INSERVICES & TRAINING	\$0	\$225	\$0	\$0	\$ -	
352 OTHER TECHNICAL SERVICES	\$500	\$0	\$500	\$500	\$ -	
610 SUPPLIES GENERAL	\$1,200	\$285	\$1,200	\$1,200	\$ -	
640 BOOKS & PERIODICALS	\$200	\$91	\$200	\$200	\$ -	
650 SUPPLIES TECHNOLOGY	\$0	\$387	\$0	\$0	\$ -	
739 EQUIPMENT-OTHER	\$200	\$16	\$200	\$200	\$ -	
810 DUES & FEES	\$200	\$172	\$200	\$200	\$ -	
2140 PSYCH SERVICES	\$2,000	\$0	\$2,000	\$2,000	\$ -	
330 INSERVICES & TRAINING	\$2,000	\$0	\$2,000	\$2,000	\$ -	
2212 CURRICULUM INSTRUCTION	\$16,568	\$15,068	\$26,153	\$35,114	\$ 8,961	
330 INSERVICES & TRAINING	\$0	\$0	\$0	\$0	\$ -	
352 OTHER TECHNICAL SERVICES	\$1,500	\$0	\$1,500	\$1,500	\$ -	
593 SU-ASSESSMENT	\$15,068	\$15,068	\$24,653	\$33,614	\$ 8,961	Per FY23 Approved Budget
2213 STAFF TRAINING	\$31,330	\$15,565	\$28,000	\$19,000	\$ (9,000)	
108 SALARY- GENERAL	\$3,000	\$0	\$0	\$0	\$ -	
220 FICA	\$230	\$0	\$0	\$0	\$ -	
330 INSERVICES & TRAINING	\$25,000	\$15,526	\$25,000	\$16,000	\$ (9,000)	Per Master Agreement
580 TRAVEL	\$0	\$0	\$0	\$0	\$ -	
610 SUPPLIES GENERAL	\$100	\$0	\$0	\$0	\$ -	
640 BOOKS & PERIODICALS	\$0	\$0	\$0	\$0	\$ -	
734 TECHNOLOGY HARDWARE	\$3,000	\$39	\$3,000	\$3,000	\$ -	
2220 LIBRARY/MEDIA SERVICES	\$75,781	\$77,785	\$79,070	\$89,124	\$ 10,054	.6 FTE/.2 MTSS
101 TEACHER SALARY	\$46,681	\$43,639	\$47,134	\$51,463	\$ 4,329	
102 PARA SALARY	\$0	\$0	\$0	\$0	\$ -	
210 HEALTH INSURANCE	\$15,437	\$17,712	\$17,312	\$22,870	\$ 5,558	
211 HRA	\$2,730	\$5,730	\$4,200	\$4,200	\$ -	
220 FICA	\$3,571	\$2,960	\$3,606	\$3,937	\$ 331	
260 UNEMPLOYMENT	\$120	\$0	\$55	\$13	\$ (42)	
270 WORKERS COMPENSATION	\$385	\$0	\$325	\$133	\$ (192)	
280 DENTAL INS	\$338	\$35	\$352	\$422	\$ 70	
291 LIFE	\$69	\$0	\$61	\$61	\$ -	
293 LTD	\$0	\$916	\$125	\$125	\$ -	
330 INSERVICES & TRAINING	\$0	\$0	\$0	\$0	\$ -	
352 OTHER TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$ -	
431 REPAIRS & MAINTENANCE NON-TECHNOLOGY	\$0	\$0	\$0	\$0	\$ -	
610 SUPPLIES GENERAL	\$400	\$236	\$400	\$400	\$ -	

Town of Sharon School District
2022-2023 Proposed Budget

FUNCTION & OBJECT CODE DESCRIPTION	2020-2021 APPROVED	2020-2021 ACTUALS	2021-2022 APPROVED	2022-2023 PROPOSED	DIFFERENCE	NOTES
640 BOOKS & PERIODICALS	\$4,500	\$5,331	\$4,500	\$4,500	\$ -	
650 SUPPLIES TECHNOLOGY	\$300	\$158	\$0	\$0	\$ -	
734 TECHNOLOGY HARDWARE	\$250	\$0	\$0	\$0	\$ -	
739 EQUIPMENT-OTHER	\$0	\$0	\$0	\$0	\$ -	
810 DUES & FEES	\$1,000	\$1,068	\$1,000	\$1,000	\$ -	
2230 TECH SVCS	\$27,503	\$16,283	\$37,248	\$43,084	\$ 5,836	
108 SALARY- GENERAL	\$25,353	\$5,714	\$0	\$0	\$ -	
220 FICA	\$1,940	\$437	\$0	\$0	\$ -	
260 UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$ -	
270 WORKERS COMPENSATION	\$210	\$0	\$0	\$0	\$ -	
293 LTD	\$0	\$0	\$0	\$0	\$ -	
330 INSERVICES & TRAINING	\$0	\$0	\$0	\$0	\$ -	
352 OTHER TECHNICAL SERVICES	\$0	\$0	\$1,000	\$1,000	\$ -	
432 REPAIRS/MAINT	\$0	\$0	\$500	\$500	\$ -	
650 TECH SUPPLIES	\$0	\$9,556	\$18,598	\$41,584	\$ 22,986	Increase in Star360
734 TECHNOLOGY HARDWARE	\$0	\$576	\$17,150	\$0	\$ (17,150)	Moved to Supplies per AOE
735 - SOFTWARE	\$0	\$0	\$0	\$0	\$ -	Included in Supplies
2310 BOARD OF EDUCATION	\$16,405	\$26,109	\$16,970	\$17,437	\$ 467	
104 ADMIN SALARY	\$3,000	\$3,000	\$3,000	\$3,000	\$ -	
106 CLERICAL SALARY	\$2,500	\$2,500	\$2,500	\$2,500	\$ -	
220 FICA	\$421	\$421	\$421	\$421	\$ -	
270 WORKERS COMPENSATION	\$0	\$13,822	\$0	\$0	\$ -	
310 HRA ADMINISTRATION SERVICES	\$2,400	\$211	\$1,980	\$1,980	\$ -	
352 OTHER TECHNICAL SERVICES	\$1,000	\$0	\$1,000	\$1,000	\$ -	
520 INSURANCE OTHER THAN EMPLOYEE BENEFITS	\$3,384	\$4,369	\$4,369	\$4,836	\$ 467	
540 ADVERTISING	\$1,500	\$1,612	\$1,500	\$1,500	\$ -	
580 TRAVEL	\$0	\$0	\$0	\$0	\$ -	
610 SUPPLIES GENERAL	\$200	\$0	\$200	\$200	\$ -	
810 DUES & FEES	\$2,000	\$175	\$2,000	\$2,000	\$ -	
2313 BOARD TREASURER	\$1,277	\$2,166	\$1,277	\$1,577	\$ 300	
104 ADMIN SALARY	\$1,000	\$1,000	\$1,000	\$1,000	\$ -	
220 FICA	\$77	\$77	\$77	\$77	\$ -	
530 COMMUNICATIONS	\$0	\$330	\$0	\$0	\$ -	
610 SUPPLIES GENERAL	\$0	\$0	\$0	\$0	\$ -	
810 DUES & FEES	\$200	\$760	\$200	\$500	\$ 300	
2314 AUDITING	\$0	\$0	\$0	\$0	\$ -	
341 AUDITING SERVICES	\$0	\$0	\$0	\$0	\$ -	
2320 EXECUTIVE ADMINISTRATION	\$57,466	\$55,805	\$70,412	\$74,974	\$ 4,562	
342 LEGAL SERVICES	\$2,575	\$914	\$2,575	\$2,575	\$ -	
593 SU-ASSESSMENT	\$54,891	\$54,891	\$67,837	\$72,399	\$ 4,562	Per FY23 Approved Budget
2410 OFFICE OF THE PRINCIPAL	\$172,438	\$181,159	\$182,655	\$236,372	\$ 53,717	
104 ADMIN SALARY	\$85,490	\$85,750	\$86,320	\$91,500	\$ 5,180	
106 CLERICAL SALARY	\$32,287	\$35,714	\$32,600	\$48,527	\$ 15,927	Increase in contracted days
210 HEALTH INSURANCE	\$20,796	\$21,897	\$23,140	\$47,434	\$ 24,294	

Town of Sharon School District
2022-2023 Proposed Budget

FUNCTION & OBJECT CODE DESCRIPTION	2020-2021 APPROVED	2020-2021 ACTUALS	2021-2022 APPROVED	2022-2023 PROPOSED	DIFFERENCE	NOTES
211 HRA	\$2,730	\$3,345	\$4,200	\$8,400	\$ 4,200	
220 FICA	\$9,010	\$9,013	\$9,097	\$10,712	\$ 1,615	
234 RETIREMENT VMERS	\$1,729	\$2,143	\$2,037	\$4,397	\$ 2,360	
260 UNEMPLOYMENT	\$0	\$0	\$110	\$26	\$ (84)	
270 WORKERS COMPENSATION	\$972	\$0	\$821	\$365	\$ (456)	
280 DENTAL INS	\$844	\$626	\$880	\$844	\$ (36)	
291 LIFE	\$700	\$714	\$303	\$303	\$ -	
293 LTD	\$30	\$275	\$309	\$364	\$ 55	
330 INSERVICES & TRAINING	\$1,500	\$0	\$2,638	\$1,500	\$ (1,138)	
352 OTHER TECHNICAL SERVICES	\$250	\$150	\$0	\$0	\$ -	
443 RENTALS OF COMPUTER & TECHNOLOGY	\$5,000	\$3,712	\$3,500	\$3,800	\$ 300	
531 TELEPHONE SERVICES	\$3,000	\$9,145	\$10,000	\$10,000	\$ -	
533 POSTAGE	\$1,500	\$1,177	\$1,500	\$1,500	\$ -	
580 TRAVEL	\$800	\$0	\$0	\$0	\$ -	
610 SUPPLIES GENERAL	\$3,000	\$4,384	\$3,000	\$4,500	\$ 1,500	
640 BOOKS & PERIODICALS	\$200	\$0	\$200	\$200	\$ -	
735 - SOFTWARE	\$300	\$288	\$0	\$0	\$ -	
739 EQUIPMENT-OTHER	\$300	\$58	\$0	\$0	\$ -	
810 DUES & FEES	\$2,000	\$2,768	\$2,000	\$2,000	\$ -	
2510 FISCAL SERVICES	\$109,604	\$110,969	\$124,560	\$110,499	\$ (14,061)	Per FY23 Approved Budget
593 SU-ASSESSMENT	\$84,604	\$89,413	\$104,560	\$90,499	\$ (14,061)	
835 INTEREST ON SHORT TERM DEBT	\$25,000	\$21,556	\$20,000	\$20,000	\$ -	
2570 PERSONNEL SERVICES	\$1,300	\$15	\$1,980	\$1,980	\$ -	
310 HRA ADMINISTRATION SERVICES	\$1,300	\$15	\$1,980	\$1,980	\$ -	
2580 ADMINISTRATIVE TECHNOLOGY	\$27,735	\$27,735	\$28,246	\$62,057	\$ 33,811	Per FY23 Approved Budget
593 SU-ASSESSMENT	\$27,735	\$27,735	\$28,246	\$62,057	\$ 33,811	adjusted per % of SU Budget
2610 OPERATION OF BUILDING	\$201,644	\$225,282	\$224,866	\$243,023	\$ 18,157	
103 SALARY SUB	\$2,500	\$1,060	\$2,500	\$2,500	\$ -	
105 SUPERVISOR SALARY	\$44,026	\$52,615	\$44,454	\$46,800	\$ 2,346	
108 SALARY- GENERAL	\$19,717	\$23,543	\$25,052	\$36,920	\$ 11,868	
130 OVERTIME SALARY	\$0	\$0	\$0	\$0	\$ -	
210 HEALTH INSURANCE	\$3,000	\$13,951	\$13,672	\$9,756	\$ (3,916)	
211 HRA	\$0	\$901	\$4,400	\$2,200	\$ (2,200)	
220 FICA	\$4,876	\$5,709	\$5,383	\$5,860	\$ 477	
234 RETIREMENT VMERS	\$3,517	\$3,157	\$4,827	\$5,860	\$ 1,033	
260 UNEMPLOYMENT	\$0	\$0	\$311	\$243	\$ (68)	
270 WORKERS COMPENSATION	\$3,500	\$0	\$3,659	\$3,700	\$ 41	
280 DENTAL INS	\$671	\$450	\$770	\$844	\$ 74	
291 LIFE	\$137	\$103	\$122	\$122	\$ -	
330 INSERVICES & TRAINING	\$0	\$50	\$0	\$0	\$ -	
352 OTHER TECHNICAL SERVICES	\$12,875	\$10,367	\$12,875	\$12,875	\$ -	
410 UTILITY SERVICES	\$4,000	\$4,558	\$4,000	\$5,000	\$ 1,000	
420 CLEANING SERVICES	\$8,750	\$10,413	\$8,750	\$10,500	\$ 1,750	
431 REPAIRS & MAINTENANCE NON-TECHNOLOGY	\$30,000	\$27,815	\$30,000	\$30,000	\$ -	

Town of Sharon School District
2022-2023 Proposed Budget

FUNCTION & OBJECT CODE DESCRIPTION	2020-2021 APPROVED	2020-2021 ACTUALS	2021-2022 APPROVED	2022-2023 PROPOSED	DIFFERENCE	NOTES
520 INSURANCE OTHER THAN EMPLOYEE BENEFITS	\$10,000	\$10,060	\$10,016	\$9,842	\$ (174)	
580 TRAVEL	\$0	\$0	\$0	\$0	\$ -	
610 SUPPLIES GENERAL	\$10,300	\$17,948	\$10,300	\$15,000	\$ 4,700	
622 ENERGY ELECTRICITY	\$20,600	\$26,447	\$20,600	\$27,000	\$ 6,400	
623 ENERGY PROPANE	\$7,725	\$1,138	\$7,725	\$2,500	\$ (5,225)	
624 ENERGY FUEL OIL	\$15,450	\$14,969	\$15,450	\$15,450	\$ -	
733 FURNITURE & FIXTURES	\$0	\$0	\$0	\$0	\$ -	
810 DUES & FEES	\$0	\$30	\$0	\$50	\$ 50	
2620 MAINTENANCE OF BUILDING	\$5,000	\$1,125	\$5,000	\$36,000	\$ 31,000	Replace Wall Tables
431 REPAIRS & MAINTENANCE NON-TECHNOLOGY	\$5,000	\$1,125	\$5,000	\$36,000	\$ 31,000	
2630 GROUNDS	\$2,000	\$6,655	\$9,000	\$9,000	\$ -	Snow Plowing
420 CLEANING SERVICES	\$0	\$6,655	\$7,000	\$7,000	\$ -	
431 REPAIRS & MAINTENANCE NON-TECHNOLOGY	\$2,000	\$0	\$2,000	\$2,000	\$ -	
2711 TRANSPORTATION-RESIDENT	\$100,255	\$75,616	\$103,263	\$106,361	\$ 3,098	Per FY23 Butler Bus Contract
593 SU-ASSESSMENT	\$100,255	\$75,616	\$103,263	\$106,361	\$ 3,098	
2713 STUDENT TRANSPORTATION OTHER	\$0	\$0	\$0	\$0	\$ -	
519 STUDENT TRANSPORTATION FROM OTHER SOURCE	\$0	\$0	\$0	\$0	\$ -	
2715 TRANSPORTION-FIELD TRIPS	\$10,000	\$2,719	\$0	\$10,000	\$ 10,000	Field Trips Added back in to budget
519 STUDENT TRANSPORTATION FROM OTHER SOURCE	\$10,000	\$2,719	\$0	\$10,000	\$ 10,000	
3100 FOOD SERVICES	\$0	\$0	\$5,000	\$5,000	\$ -	Will become an SU Assessment
912 TRANSFER TO FOOD SERVICE	\$0	\$0	\$5,000	\$5,000	\$ -	
5020 DEBT SERVICE-LONG TERM	\$20,160	\$21,713	\$22,537	\$43,595	\$ 21,058	Parking Lot Load Added
810 DUES & FEES	\$0	\$0	\$592	\$592	\$ -	
831 REDEMPTION OF PRINCIPAL	\$18,246	\$19,785	\$20,103	\$39,263	\$ 19,160	
832 INTEREST ON LONG TERM DEBT	\$1,914	\$1,927	\$1,842	\$3,740	\$ 1,898	
Prior Year Deficit	\$0	\$0	\$0	\$133,609	\$ 133,609	FY21 General Fund & Child Nutrition Deficits
Prior Year Deficit	\$0	\$0	\$0	\$133,609	\$ 133,609	
Grand Total	\$4,783,406	\$4,716,505	\$5,038,941	\$5,402,073	\$ 363,132	7.21%

TOWN OF SHARON SCHOOL DISTRICT
2022-2023 PROPOSED REVENUE BUDGET

Description	PROPOSED BUDGET			Notes
	Budget 2021	Actual 2021	Budget 2022	Budget 2023
BAL. CARRYOVER FROM PRIOR YRS	\$ -	\$ -	\$ -	-
REVENUES FROM LOCAL SOURCES				
Investment Income	\$ 18,000	\$ 9,819	\$ 18,000	\$ 10,000
Elem & PK Tuition	\$ -	\$ 20,920	\$ 17,680	\$ 7,312
Miscellaneous	\$ 1,500	\$ 5,094	\$ 1,500	\$ 1,500
Rentals	\$ -	\$ -	\$ -	-
Refunds/Reimbursements	\$ -	\$ -	\$ -	-
Reimb from Town/Water Project	\$ 2,377	\$ 1,717	\$ 2,377	\$ 2,377
Transfer in from After-Care Prog	\$ -	\$ -	\$ -	-
Donations	\$ 500	\$ 3,855	\$ 500	\$ 500
Expanded PK Grant	\$ -	\$ -	\$ -	-
Prior Year Adjustment	\$ -	\$ -	\$ -	-
Total Revenues from Local Sources	\$ 22,377	\$ 41,405	\$ 40,057	\$ 21,689
REV. FROM STATE/FED. SOURCES				
Education Spending Revenue	\$ 4,544,764	\$ 4,544,764	\$ 4,763,554	\$ 5,130,685
ACT 60 Related Transportation	\$ 43,470	\$ 41,806	\$ 41,806	\$ 41,806
ADAP Grant	\$ -	\$ -	\$ -	-
Other Grants- EEI,VCP, Small Schools	\$ 54,369	\$ 50,046	\$ 44,418	\$ 43,536
Medicaid- EPSDT	\$ -	\$ -	\$ -	-
Medicaid Reimbursement from WRVSU	\$ -	\$ -	\$ -	106,127
				Nurse & Guidance Salary & Benes
Total Rev. From State/Fed. Sources	\$ 4,642,603	\$ 4,636,616	\$ 4,849,778	\$ 5,322,154
OTHER GRANTS				
Early Education Grant	\$ -	\$ -	\$ -	-
Schoolwide CFP Grant	\$ 53,000	\$ 39,000	\$ 94,200	\$ 58,230
				Reduced per FY22 Funding
Total Other Grants	\$ 53,000	\$ 39,000	\$ 94,200	\$ 58,230
Sub-Total	\$ 4,717,980	\$ 4,717,021	\$ 4,984,035	\$ 5,347,081
Vocational Education				
Received for Tech Ctr-Paid to Tech Ctr	\$ 65,426	\$ 65,426	\$ 54,906	\$ 54,992
Total Revenue Budget	\$ 4,783,406	\$ 4,782,447	\$ 5,038,941	\$ 5,402,073
				363,132
Local Revenue	\$ 238,642	\$ 237,683	\$ 220,481	\$ 271,388
				50,907

Act 68 Tax Factors

PRIOR YR BUDGET	\$5,038,941	7.21%
PRIOR YR ED FUND	\$4,807,090	6.73%
PRIOR YR PER PUPIL	\$18,009.57	3.91%
PRIOR YR YIELD	\$11,317.00	14.31%
PRIOR YR CLA	94.9300%	-6.72%

District: Sharon		T184		Property dollar equivalent yield		Homestead tax rate per \$12,937 of spending per equalized pupil
SU: White River Valley		Windsor County		12,937	<--See bottom note	1.00
				15,484		Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2020	FY2021	FY2022		FY2023
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$4,484,521	\$4,783,406	\$5,038,941		\$5,268,464
2.	plus Sum of separately warned articles passed at town meeting	-	-	-		
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	NA	NA	NA		-
4.	Locally adopted or warned budget	\$4,484,521	\$4,783,406	\$5,038,941		\$5,268,464
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-		
6.	plus Prior year deficit repayment of deficit	-	-	-		\$133,609
7.	Total Budget	\$4,484,521	\$4,783,406	\$5,038,941		\$5,402,073
8.	S.U. assessment (included in local budget) - informational data	-	-	-		
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-		\$133,609
Revenues						
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$242,098	\$173,216	\$220,481		\$271,388
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-		
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	NA	NA	NA		NA
13.	Offsetting revenues	\$242,098	\$173,216	\$220,481		\$271,388
14.	Education Spending	\$4,242,423	\$4,610,190	\$4,818,460		\$5,130,685
15.	Equalized Pupils	257.34	268.31	267.55		274.17
16.	Education Spending per Equalized Pupil	\$16,485.67	\$17,182.33	\$18,009.57		\$18,713.52
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$87.58	-	\$84.24		\$82.20
18.	minus Less share of SpEd costs in excess of \$60,000 for an individual (per eqpup)	\$23.75	\$26.88	\$9.03		\$13.93
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-		-
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-		-
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-		-
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-		-
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-		-
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	\$23.46	\$22.50	\$132.48		\$29.08
25.	minus Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.	-	-	-		-
26.	Excess spending threshold	threshold = \$18,311 \$18,311.00	threshold = \$18,756 \$18,756.00	threshold = \$18,789 \$18,789.00		threshold = \$19,997 \$19,997.00
27.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	2 year suspension \$18,010		2 year suspension \$18,713.52
28.	Per pupil figure used for calculating District Equalized Tax Rate	\$16,486	\$17,182	\$18,010		\$18,713.52
29.	District spending adjustment (minimum of 100%)	based on yield \$10,648 154.824%	based on yield \$10,883 156.231%	based on \$10,763 159.137%		based on yield \$10,763 144.651%
Prorating the local tax rate						
30.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$18,713.52 ÷ (\$12,937 / \$1.00)]	\$1.5482 based on \$1.00	\$1.5623 based on \$1.00	\$1.5914 based on \$1.00		\$1.4465 based on \$1.00
31.	Percent of Sharon equalized pupils not in a union school district	100.00%	100.00%	100.00%		100.00%
32.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.45)	\$1.5482	\$1.5623	\$1.5914		\$1.4465
33.	Common Level of Appraisal (CLA)	104.31%	102.39%	94.93%		88.55%
34.	Portion of actual district homestead rate to be assessed by town (\$1.4465 / 88.55%)	\$1.4842 based on \$1.00	\$1.5258 based on \$1.00	\$1.6764 based on \$1.00		\$1.6335 based on \$1.00
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.						
35.	Anticipated income cap percent (to be prorated by line 30) [(18,713.52 ÷ \$15,484) x 2.00%]	2.52% based on 2.00%	2.54% based on 2.00%	2.62% based on 2.00%		2.42% based on 2.00%
36.	Portion of district income cap percent applied by State (100.00% x 2.42%)	2.52% based on 2.00%	2.54% based on 2.00%	2.62% based on 2.00%		2.42% based on 2.00%
37.	#N/A	-	-	-		-
38.	#N/A	-	-	-		-
- Following current statute, the Tax Commissioner recommended a property yield of \$13,846 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$16,705 for a base income percent of 2.0%, and a non-residential tax rate of \$1.385. THESE FIGURES USE THE ESTIMATED \$90,000,000 SURPLUS FROM THE EDUCATION FUND. I DO NOT EXPECT THAT SURPLUS WILL BE USED TO INCREASE THE YIELDS. I would suggest using the figures provided without the surplus: \$12,937 for the property yield, \$15,484 for the income yield, and \$1.482 for the non-homestead tax rate.						
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.						

WHITE RIVER VALLEY SUPERVISORY UNION
FY22-23 BUDGET

Description	FY20-21 Budget	FY20-21 Actual	FY21-22 BUDGET	FY22-23 PROPOSED	DIFFERENCE	NOTES FOR FY23
CURRICULUM - SALARIES	\$ 3,461	\$ -	\$ 14,000	\$ 34,000	\$ 20,000	Added Curriculum Leadership & Coach Stipends
CURRICULUM - COORDINATOR SALARY	\$ 92,610	\$ 35,619	\$ 98,000	\$ 113,000	\$ 15,000	1.0 FTE
CURRICULUM - HEALTH INS	\$ 11,924	\$ 9,022	\$ 21,911	\$ 24,371	\$ 2,460	
CURRICULUM - HRA	\$ 2,569	\$ (811)	\$ 4,400	\$ 8,400	\$ 4,000	
CURRICULUM - CURR EMPER TAXES	\$ 7,350	\$ 3,480	\$ 8,568	\$ 14,489	\$ 5,921	
CURRICULUM - LIFE INS	\$ 524	\$ 476	\$ 243	\$ 304	\$ 61	
CURRICULUM - RETIREMENT CONTR	\$ 50	\$ -	\$ 1,500	\$ 5,750	\$ 4,250	
CURRICULUM - WORKERS COMP	\$ 523	\$ -	\$ 676	\$ 492	\$ (184)	
CURRICULUM - UNEMPLOYMENT	\$ 41	\$ 34	\$ -	\$ -	\$ -	
CURRICULUM - PROF DEV	\$ 5,000	\$ 895	\$ 5,000	\$ 5,000	\$ -	
CURRICULUM - DENTAL INS	\$ 462	\$ 402	\$ 435	\$ 870	\$ 435	
CURRICULUM - CONTRACTED SERV	\$ 10,000	\$ 10,600	\$ 5,000	\$ 5,000	\$ -	
CURRICULUM - ADMIN PROF DEV	\$ -	\$ -	\$ -	\$ -	\$ -	
CURRICULUM - TRAVEL	\$ 2,500	\$ 292	\$ -	\$ -	\$ -	
CURRICULUM - SUPPLIES	\$ 1,500	\$ 91	\$ 1,500	\$ 1,500	\$ -	
CURRICULUM - CURR-BOOKS & PERIODICALS	\$ 500	\$ -	\$ 500	\$ 500	\$ -	
CURRICULUM - TECHNOLOGY SOFTWARE	\$ -	\$ 360	\$ -	\$ -	\$ -	
CURRICULUM - DUES & FEES	\$ 4,500	\$ 469	\$ 500	\$ 2,000	\$ 1,500	
	\$ 143,514	\$ 60,928	\$ 162,233	\$ 215,676	\$ 53,443	
ENGLISH LANGUAGE LEARNERS - SALARY	\$ -	\$ -	\$ -	\$ 26,334	\$ 26,334	
ENGLISH LANGUAGE LEARNERS - HEALTH INS	\$ -	\$ -	\$ -	\$ -	\$ -	
ENGLISH LANGUAGE LEARNERS - HRA	\$ -	\$ -	\$ -	\$ -	\$ -	
ENGLISH LANGUAGE LEARNERS - CURR EMPER TAXES	\$ -	\$ -	\$ -	\$ 2,015	\$ 2,015	
ENGLISH LANGUAGE LEARNERS - LIFE INS	\$ -	\$ -	\$ -	\$ 61	\$ 61	
ENGLISH LANGUAGE LEARNERS - RETIREMENT CONTR	\$ -	\$ -	\$ -	\$ -	\$ -	
ENGLISH LANGUAGE LEARNERS - WORKERS COMP	\$ -	\$ -	\$ -	\$ 68	\$ 68	
ENGLISH LANGUAGE LEARNERS - UNEMPLOYMENT	\$ -	\$ -	\$ -	\$ -	\$ -	
ENGLISH LANGUAGE LEARNERS - PROF DEV	\$ -	\$ -	\$ -	\$ -	\$ -	
ENGLISH LANGUAGE LEARNERS - DENTAL INS	\$ -	\$ -	\$ -	\$ 422	\$ 422	
ENGLISH LANGUAGE LEARNERS - CONTR CURRICULUM SERV	\$ -	\$ -	\$ -	\$ -	\$ -	
ENGLISH LANGUAGE LEARNERS - ADMIN PROF DEV	\$ -	\$ -	\$ -	\$ -	\$ -	
ENGLISH LANGUAGE LEARNERS - TRAVEL	\$ -	\$ -	\$ -	\$ -	\$ -	
ENGLISH LANGUAGE LEARNERS - SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	
ENGLISH LANGUAGE LEARNERS -BOOKS & PERIODICALS	\$ -	\$ -	\$ -	\$ -	\$ -	
ENGLISH LANGUAGE LEARNERS - TECHNOLOGY SOFTWARE	\$ -	\$ -	\$ -	\$ -	\$ -	
ENGLISH LANGUAGE LEARNERS - DUES & FEES	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ 28,900	\$ 28,900	

.4 FTE POSITION
ADDED TO THE SU IN FY22

WHITE RIVER VALLEY SUPERVISORY UNION
FY22-23 BUDGET

Description	FY20-21 Budget	FY20-21 Actual	FY21-22 BUDGET	FY22-23 PROPOSED	DIFFERENCE	NOTES FOR FY23
TECHNOLOGY - SALARIES	\$ 104,266	\$ 101,409	\$ 263,222	\$ 290,086	\$ 26,864	5.0 FTEs & \$11K DATA ASST & \$5,400 SUB
TECHNOLOGY - HEALTH INS	\$ 7,238	\$ 5,214	\$ 88,410	\$ 77,758	\$ (10,652)	
TECHNOLOGY- HRA	\$ -	\$ 2,336	\$ 18,900	\$ 17,400	\$ (1,500)	
TECHNOLOGY- EMPER TAXES	\$ 6,887	\$ 7,774	\$ 20,137	\$ 22,192	\$ 2,055	
TECHNOLOGY - LIFE INS	\$ 34	\$ 428	\$ 485	\$ 486	\$ 1	
TECHNOLOGY - RETIREMENT CONTR	\$ 4,757	\$ 6,010	\$ 13,721	\$ 20,658	\$ 6,937	
TECHNOLOGY - WORKERS COMP	\$ 896	\$ -	\$ 1,515	\$ 712	\$ (803)	
TECHNOLOGY - UNEMPLOYMENT	\$ -	\$ -	\$ -	\$ -	\$ -	
TECHNOLOGY - TRAVEL/CONF	\$ 2,876	\$ 74	\$ 2,800	\$ 1,000	\$ (1,800)	
TECHNOLOGY- DENTAL INS	\$ 444	\$ 591	\$ 2,175	\$ 2,096	\$ (79)	
TECHNOLOGY - CONTR SERV	\$ 4,100	\$ 60	\$ 10,000	\$ 20,000	\$ 10,000	Contracted Services
TECHNOLOGY - REPAIR	\$ -	\$ -	\$ 500	\$ 500	\$ -	
TECHNOLOGY - TRAVEL	\$ 3,500	\$ 1,728	\$ 3,500	\$ 1,000	\$ (2,500)	
TECHNOLOGY - SUPPLIES	\$ 4,500	\$ 2,702	\$ 6,300	\$ 13,300	\$ 7,000	
TECHNOLOGY - SOFTWARE	\$ -	\$ -	\$ -	\$ -	\$ -	
TECHNOLOGY - EQUIPMENT	\$ 6,000	\$ -	\$ 7,000	\$ -	\$ (7,000)	
	\$ 145,498	\$ 128,326	\$ 438,665	\$ 467,189	\$ 28,524	
OFFICE OF SUPER - SUPERINTENDENT SALS	\$ 130,468	\$ 136,838	\$ 137,550	\$ 143,000	\$ 5,450	1.0 FTE
OFFICE OF SUPER - ADMIN SUPPORT	\$ 50,999	\$ 46,613	\$ 48,179	\$ 50,960	\$ 2,781	1.0 FTE
BOARD CLERK - SALARIES	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ -	
OFFICE OF SUPER - HEALTH INS	\$ 33,643	\$ 15,400	\$ 23,218	\$ 23,762	\$ 544	
OFFICE OF SUPER - HRA	\$ -	\$ 1,566	\$ 6,300	\$ 6,500	\$ 200	
OFFICE OF SUPER - EMPLOYER TAXES	\$ 13,720	\$ 13,636	\$ 14,208	\$ 14,917	\$ 709	
OFFICE OF SUPER - LIFE INSURANCE	\$ 340	\$ 1	\$ 303	\$ 303	\$ -	
OFFICE OF SUPER - RETIREMENT CONTR	\$ 2,651	\$ 2,797	\$ 5,511	\$ 5,067	\$ (444)	
OFFICE OF SUPER - WORKERS COMP	\$ 763	\$ -	\$ 1,282	\$ 508	\$ (775)	
OFFICE OF SUPER - COURSE REIMB	\$ 4,000	\$ 75	\$ 5,000	\$ 5,000	\$ -	
OFFICE OF SUPER - DENTAL INS	\$ 888	\$ 668	\$ 870	\$ 870	\$ -	
OFFICE OF SUPER - CONTR SERV	\$ 5,000	\$ 2,660	\$ 5,000	\$ 5,000	\$ -	
OFFICE OF SUPER - LEGAL FEES	\$ 20,000	\$ 16,360	\$ 15,000	\$ 15,000	\$ -	
OFFICE OF SUPER - REPAIRS/MAINTENANCE	\$ 500	\$ -	\$ 500	\$ 500	\$ -	
OFFICE OF SUPER - SUPERINTENDENTS TRAVEL	\$ 5,500	\$ -	\$ -	\$ -	\$ -	
OFFICE OF SUPER - IN-SERVICE MTGS, ETC	\$ 4,500	\$ 1,562	\$ 2,500	\$ 2,500	\$ -	
OFFICE OF SUPER - BOOKS AND PERIODICALS	\$ 200	\$ 1,025	\$ -	\$ -	\$ -	
OFFICE OF SUPER - EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	
OFFICE OF SUPER - DUES AND FEES	\$ 12,000	\$ 15,627	\$ 15,000	\$ 15,000	\$ -	
OFFICE OF SUPER - FINGERPRINTING EXP	\$ 4,000	\$ 2,215	\$ 4,000	\$ 4,000	\$ -	
GEN FUND TRANSFER	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ 292,172	\$ 257,042	\$ 287,421	\$ 295,887	\$ 8,466	

WHITE RIVER VALLEY SUPERVISORY UNION
FY22-23 BUDGET

NOTES FOR
FY23

Description

DIFFERENCE

FY22-23
PROPOSED

FY21-22
BUDGET

FY20-21
Actual

FY20-21
Budget

PRESCHOOL COORD - SALARY
PRESCHOOL COORD - BENEFITS & TAXES
PRESCHOOL COORD - SUPPLIES
PRESCHOOL COORD - TRAVEL
PRESCHL COORD-WINOSKI VALLEY
PRESCHOOL COORD - PROFESSIONAL DEV

\$	39,169	\$	25,513	\$	39,233	\$	5,000	\$	(34,233)	STIPEND IS \$5K
\$	3,746	\$	2,020	\$	3,001	\$	383	\$	(2,619)	
\$	-	\$	-	\$	890	\$	890	\$	-	
\$	1,500	\$	-	\$	1,000	\$	1,000	\$	-	
\$	12,000	\$	9,764	\$	11,426	\$	11,426	\$	-	
\$	2,000	\$	-	\$	2,000	\$	2,000	\$	-	
\$	58,415	\$	37,297	\$	57,551	\$	20,699	\$	(36,852)	

FISCAL SERVICES - TREASURER SALS
FISCAL SERVICES - TREASURER FICA
FISCAL SERVICES - ADMIN SALARY
FISCAL SERVICES - SUPPORT SALS
FISCAL SERVICES - HEALTH INS
FISCAL SERVICES - HRA
FISCAL SERVICES - EMPLOYER TAXES
FISCAL SERVICES - LIFE INS

\$	1,236	\$	-	\$	1,200	\$	1,200	\$	-	
\$	94	\$	-	\$	92	\$	92	\$	-	
\$	97,850	\$	98,000	\$	99,750	\$	102,000	\$	2,250	1.0 FTE
\$	293,817	\$	264,114	\$	262,858	\$	231,723	\$	(31,135)	4.0 FTE
\$	75,969	\$	94,061	\$	104,477	\$	96,881	\$	(7,596)	
\$	15,600	\$	1,097	\$	21,000	\$	21,400	\$	400	
\$	29,963	\$	24,659	\$	27,740	\$	25,680	\$	(2,060)	
\$	1,574	\$	638	\$	909	\$	848	\$	(61)	
\$	15,741	\$	21,261	\$	24,163	\$	25,499	\$	1,336	
\$	3,609	\$	-	\$	2,502	\$	872	\$	(1,630)	
\$	2,000	\$	1,986	\$	2,000	\$	3,000	\$	1,000	
\$	-	\$	-	\$	-	\$	-	\$	-	
\$	2,509	\$	2,579	\$	2,610	\$	2,175	\$	(435)	
\$	13,254	\$	7,454	\$	10,000	\$	61,000	\$	51,000	PAYCHEX & POTENTIAL ACCOUNTING
\$	-	\$	27,290	\$	-	\$	1,500	\$	1,500	FIXED ASSETS MANAGEMENT
\$	500	\$	206	\$	500	\$	500	\$	-	
\$	4,600	\$	1,196	\$	3,000	\$	1,500	\$	(1,500)	
\$	5,000	\$	7,083	\$	5,000	\$	5,000	\$	-	
\$	5,000	\$	39,598	\$	30,000	\$	30,000	\$	-	
\$	-	\$	-	\$	-	\$	-	\$	-	
\$	1,000	\$	2,080	\$	1,000	\$	500	\$	(500)	
\$	50,000	\$	50,619	\$	50,000	\$	50,000	\$	-	
\$	619,314	\$	643,921	\$	648,801	\$	661,370	\$	12,569	

FISCAL SERVICES - DENTAL INS
FISCAL SERVICES - OTHER CONTR SERV
FISCAL SERVICES-AUDIT
FISCAL SERVICES - COMPUTER MAINTENANCE
FISCAL SERVICES - TRAVEL/CONF
FISCAL SERVICES - SUPPLIES
FISCAL SERVICES - SOFTWARE
FISCAL SERVICES - EQUIPMENT
FISCAL SERVICES - DUES AND FEES
FISCAL SERVICES - AUDIT

CENTRAL OFFICE - BLDG/GRDS CONSULT
CENTRAL OFFICE - HRA
CENTRAL OFFICE - EMPLOYER TAXES
CENTRAL OFFICE - WORKERS COMP
CENTRAL OFFICE - UNEMPLOYMENT TAX
CENTRAL OFFICE-LTD
CENTRAL OFFICE-HRA OOP COSTS
CENTRAL OFFICE-HRA ADMIN
CENTRAL OFFICE - CUSTODIAL SERVICES

\$	-	\$	1,687	\$	25,000	\$	25,000	\$	-	
\$	110,000	\$	-	\$	-	\$	-	\$	-	
\$	-	\$	558	\$	-	\$	-	\$	-	
\$	-	\$	43,438	\$	-	\$	-	\$	-	
\$	4,000	\$	4,000	\$	1,200	\$	1,200	\$	-	
\$	4,000	\$	15,293	\$	3,100	\$	3,100	\$	-	
\$	10,000	\$	-	\$	-	\$	-	\$	-	
\$	5,000	\$	170	\$	1,200	\$	1,200	\$	-	
\$	5,000	\$	12,765	\$	5,000	\$	5,000	\$	-	

WHITE RIVER VALLEY SUPERVISORY UNION
FY22-23 BUDGET

Description	FY20-21 Budget	FY20-21 Actual	FY21-22 BUDGET	FY22-23 PROPOSED	DIFFERENCE	NOTES FOR FY23
CENTRAL OFFICE - SECT 125 ADMIN	\$ 1,000	\$ 1,149	\$ 1,000	\$ 2,000	\$ 1,000	
CENTRAL OFFICE - DISPOSAL SERVICES	\$ 1,500	\$ 1,330	\$ 1,500	\$ 1,500	\$ -	
CENTRAL OFFICE - REPAIRS AND MAINT	\$ 2,000	\$ 3,577	\$ 2,000	\$ 2,000	\$ -	
CENTRAL OFFICE - RENTAL OF BUILDINGS	\$ 58,121	\$ 57,108	\$ 58,821	\$ 60,586	\$ 1,765	INCREASED 3% PER LEASE
CENTRAL OFFICE - PROPERTY/LIABILITY INS	\$ 11,254	\$ 3,052	\$ 1,431	\$ 2,333	\$ 903	PER CURRENT PLUS 3%
CENTRAL OFFICE - TELEPHONE EXP	\$ 6,142	\$ 7,163	\$ 6,142	\$ 7,200	\$ 1,058	AVERAGE \$600/MO FOR 12 MOS
CENTRAL OFFICE - POSTAGE	\$ 5,135	\$ 5,859	\$ 5,135	\$ 5,135	\$ -	
CENTRAL OFFICE - ADVERTISING	\$ 2,000	\$ 860	\$ 2,000	\$ 2,000	\$ -	
CENTRAL OFFICE - SUPPLIES	\$ 10,000	\$ 6,011	\$ 10,000	\$ 10,000	\$ -	
CENTRAL OFFICE - SOFTWARE (504)	\$ 5,000	\$ 55	\$ 1,000	\$ 1,000	\$ -	
CENTRAL OFFICE - COPIER LEASE	\$ 8,000	\$ 10,090	\$ 5,000	\$ 5,000	\$ -	
OTHER - SAL/BEN POOL	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ 248,152	\$ 174,165	\$ 129,528	\$ 134,254	\$ 4,726	
INSTRUCTION SALARY	\$ -	\$ 35,063	\$ 36,859	\$ 59,805	\$ 22,946	
INSTRUCTION BENEFITS	\$ -	\$ 1,034	\$ 21,911	\$ 1,500	\$ (20,411)	
INSTRUCTION HRA	\$ -	\$ -	\$ 4,200	\$ -	\$ (4,200)	
INSTRUCTION FICA	\$ -	\$ 2,360	\$ 7,497	\$ 4,575	\$ (2,922)	
INSTRUCTION LIFE	\$ -	\$ -	\$ 61	\$ 61	\$ -	
INSTRUCTION RETIREMENT	\$ -	\$ -	\$ -	\$ -	\$ -	
INSTRUCTION WC	\$ -	\$ -	\$ 254	\$ 155	\$ (99)	
INSTRUCTION DENTAL	\$ -	\$ 35	\$ 435	\$ 435	\$ -	
INSTRUCTION PURCHASED SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	
INSTRUCTION TRAVEL	\$ -	\$ 75	\$ 811	\$ 811	\$ -	
INSTRUCTION SUPPLIES	\$ -	\$ 4,149	\$ 5,000	\$ 5,000	\$ -	
	\$ -	\$ 42,716	\$ 77,028	\$ 72,342	\$ (4,686)	
GRANT ADMIN - SALARIES	\$ 48,766	\$ 22,722	\$ -	\$ -	\$ -	
GRANT ADMIN - HEALTH INS	\$ 1,710	\$ -	\$ -	\$ -	\$ -	
GRANT ADMIN - EMPLOYER TAXES	\$ 3,700	\$ 1,732	\$ -	\$ -	\$ -	
GRANT ADMIN - LIFE INS	\$ 560	\$ -	\$ -	\$ -	\$ -	
GRANT ADMIN - WORKERS COMP	\$ 280	\$ -	\$ -	\$ -	\$ -	
GRANT ADMIN - PROF DEVELOPMENT	\$ 2,000	\$ -	\$ -	\$ -	\$ -	
GRANT ADMIN - DENTAL INS	\$ 430	\$ 133	\$ -	\$ -	\$ -	
GRANT ADMIN - AUDIT	\$ -	\$ -	\$ -	\$ -	\$ -	
GRANT ADMIN - POSTAGE	\$ -	\$ -	\$ -	\$ -	\$ -	
GRANT ADMIN - TRAVEL/CONFERENCE	\$ 1,600	\$ -	\$ -	\$ -	\$ -	
GRANT ADMIN - SUPPLIES	\$ 4,000	\$ 1,224	\$ -	\$ -	\$ -	
GRANT ADMIN - BOOKS & PERIODICALS	\$ 500	\$ -	\$ -	\$ -	\$ -	
GRANT ADMIN - SOFTWARE	\$ 200	\$ -	\$ -	\$ -	\$ -	
GRANT ADMIN - OTHER EXPENDITURES	\$ -	\$ 191	\$ -	\$ -	\$ -	
	\$ 63,746	\$ 26,003	\$ -	\$ -	\$ -	

PreK Literacy/Math Interv.
Funded by Title 1

WHITE RIVER VALLEY SUPERVISORY UNION
FY22-23 BUDGET

Description	FY20-21 Budget	FY20-21 Actual	FY21-22 BUDGET	FY22-23 PROPOSED	DIFFERENCE	NOTES FOR FY23
DISTRICT WIDE - IMPROVE OF INSTR	\$ 98,213	\$ -	\$ -	\$ -	\$ -	
DISTRICT WIDE - HEALTH INS	\$ 17,402	\$ -	\$ -	\$ -	\$ -	
DISTRICT WIDE - CURR EMPER TAXES	\$ 7,513	\$ -	\$ -	\$ -	\$ -	
DISTRICT WIDE - LIFE INS	\$ 295	\$ -	\$ -	\$ -	\$ -	
DISTRICT WIDE RETIREMENT CONTR	\$ 19,152	\$ -	\$ -	\$ -	\$ -	
DISTRICT WIDE - WORKERS COMP	\$ 534	\$ -	\$ -	\$ -	\$ -	
DISTRICT WIDE - PROF DEV	\$ 3,000	\$ -	\$ -	\$ -	\$ -	
DISTRICT WIDE - DENTAL INS	\$ 699	\$ -	\$ -	\$ -	\$ -	
DISTRICT WIDE - CONTRACTED SERV	\$ 1,000	\$ 990	\$ 4,000	\$ 4,000	\$ -	
DISTRICT WIDE - TRAVEL	\$ 2,500	\$ -	\$ -	\$ -	\$ -	
DISTRICT WIDE- SUPPLIES	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	
DISTRICT WIDE - BOOKS & PERIODICALS	\$ 200	\$ -	\$ 200	\$ 200	\$ -	
DISTRICT WIDE- DUES & FEES	\$ 500	\$ -	\$ 500	\$ 500	\$ -	
	\$ 152,008	\$ 990	\$ 5,700	\$ 5,700	\$ -	

Total Projected WRVSU Budgeted Expenditures:

\$ 1,722,819	\$ 1,371,389	\$ 1,806,927	\$ 1,902,017	\$ 95,091
			5.26%	

White River Valley SU
FY23 Member Assessment Allocation

FY19 SU Assessment		FY20 Assessment		FY21 Assessment Assessment Allocation		FY22 WRVSU Assessment Allocation:			FY23 WRVSU Assessment Allocation:		
%	Amount	%	Amount	%	Amount	%	Amount	\$ Change FY21 to FY22	%	Amount	\$ Change FY22 to FY23
19.6%	\$ 218,520	20.10%	\$ 242,411	20.20%	\$ 259,326	19.60%	\$ 279,482	\$ 20,156	21.00%	\$ 371,914	\$ 92,432
2.8%	\$ 31,037	3.30%	\$ 39,799	3.00%	\$ 38,514	3.10%	\$ 44,204	\$ 5,690	3.30%	\$ 58,444	\$ 14,240
11.5%	\$ 127,784	10.90%	\$ 131,457	10.60%	\$ 136,082	10.40%	\$ 148,296	\$ 12,215	11.20%	\$ 198,354	\$ 50,058
13.4%	\$ 149,232	14.70%	\$ 177,286	14.20%	\$ 182,298	15.80%	\$ 225,296	\$ 42,998	14.60%	\$ 258,569	\$ 33,272
9.3%	\$ 103,868	8.90%	\$ 107,336	9.50%	\$ 121,960	9.70%	\$ 138,315	\$ 16,355	10.10%	\$ 178,873	\$ 40,558
43.4%	\$ 482,464	42.10%	\$ 507,737	42.50%	\$ 545,611	41.40%	\$ 590,334	\$ 44,723	39.80%	\$ 704,865	\$ 114,531
100.0%	\$ 1,112,905	100.00%	\$ 1,206,027	100.00%	\$ 1,283,790	100.00%	\$ 1,425,927	\$ 142,137	100.00%	\$ 1,771,017	\$ 345,091

FBUD
GHUD
RSUD
SHARON
STRAFFORD
WRUD

WRVSU Revenue / Assessment Sources:		FY21 Budget		FY22 Budget		FY23 Budget	
WRVSU BUDGET EXPENDITURES (Non SpEd)		\$ 1,772,819		\$ 1,806,927		\$ 1,902,017	
LESS LOCAL SOURCE REVENUES:							
INDIRECT RATE							
INTEREST							
LESS DIRECT GRANT REVENUE							
MEDICAID							
EPSDT / MAC							
FEDERAL TITLE FUNDS:							
IDEA B							
Title II - Curriculum							
Title I - Prek							
Title I - Prek Reading / Math Intervention							
Local Assessment Amount:		\$ 1,283,790		\$ 1,425,927		\$ 1,771,017	

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	FY20-21 BUDGET	FY20-21 ACTUALS	FY21-22 BUDGET	FY22-23 PROPOSED	DIFFERENCE
32-211-11-1200-5110-00 EEE TEACHER SALS	\$128,070	\$108,016	\$114,853	\$131,672	\$16,819
32-211-11-1200-5115-00 EEE SUPPORT STAFF SALS	\$11,000	\$6,084	\$0	\$0	\$0
32-211-11-1200-5210-00 EEE INSTR - HEALTH INS	\$33,533	\$30,614	\$29,868	\$23,762	(\$6,106)
32-211-11-1200-5220-00 EEE INSTR - EMPLOYER TAXES	\$10,956	\$5,437	\$8,786	\$10,073	\$1,287
32-211-11-1200-5211-00 EEE INSTR - HRA	\$0	\$8,264	\$8,400	\$6,300	(\$2,100)
32-211-11-1200-5230-00 EEE INSTR - LIFE INS	\$0	\$0	\$122	\$122	\$0
32-211-11-1200-5240-00 EEE INSTR - EMPLE RETIREMENT	\$0	\$365	\$0	\$0	\$0
32-211-11-1200-5250-00 EEE INSTR - WORKERS COMP	\$1,600	\$0	\$793	\$342	(\$451)
32-211-11-1200-5260-00 EEE INSTR - UNEMPLOYMENT	\$500	\$500	\$793	\$122	(\$671)
32-211-11-1200-5270-00 EEE INSTR - PROF DEV	\$4,000	\$270	\$4,000	\$4,000	\$0
32-211-11-1200-5290-00 EEE INSTR - DENTAL INS	\$900	\$32	\$900	\$844	(\$56)
32-211-11-1200-5290-01 EEE INSTR - DISABILITY INS	\$0	\$0	\$0	\$342	\$342
32-211-11-1200-5330-00 EEE - CONTRACTED SERVICES	\$12,000	\$1,550	\$6,000	\$5,000	(\$1,000)
32-211-11-1200-5560-00 EEE - TUITION	\$3,000	\$64	\$500	\$500	\$0
32-211-11-1200-5580-00 EEE INSTR - TRAVEL	\$3,300	\$1,431	\$3,300	\$2,500	(\$800)
32-211-11-1200-5610-00 EEE - SUPPLIES	\$1,200	\$0	\$2,500	\$1,500	(\$1,000)
32-211-11-1200-5730-00 EEE - EQUIPMENT	\$1,500	\$0	\$0	\$0	\$0
32-211-11-1200-5810-00 EEE-DIRECT INSTR.-DUES&FEES	\$1,000	\$0	\$300	\$300	\$0
TOTAL 1200 SPECIAL EDUCATION DIRECT INSTRUCTION	\$212,559	\$162,627	\$181,115	\$187,379	\$6,264
32-211-11-1210-5110-00 IDEA B PK - TEACHER SALS	\$0	\$0	\$0	\$0	\$0
32-211-11-1210-5210-00 IDEA B PK - HEALTH INS	\$0	\$0	\$0	\$0	\$0
32-211-11-1210-5220-00 IDEA B PK - EMPLOYER TAXES	\$0	\$0	\$0	\$0	\$0
32-211-11-1210-5230-00 IDEA B PK - LIFE INS	\$0	\$0	\$0	\$0	\$0
32-211-11-1210-5240-01 IDEA B PK - VSTR CONTR FED FUNDED SALS	\$0	\$0	\$0	\$0	\$0
32-211-11-1210-5250-00 IDEA B PK - WORKERS COMP	\$0	\$0	\$0	\$0	\$0
32-211-11-1210-5290-00 IDEA B PK - DENTAL INS	\$0	\$0	\$0	\$0	\$0
32-211-11-1210-5290-01 IDEA B PK - DISABILITY INS	\$0	\$0	\$0	\$0	\$0
32-211-11-1210-5610-00 IDEA B PRE-K - SUPPLIES	\$12,500	\$451	\$0	\$0	\$0
TOTAL 1210 IDEA B PK	\$12,500	\$451	\$0	\$0	\$0
32-211-11-1211-5110-00 IDEA B PK BASIC - SALARIES	\$0	\$0	\$0	\$0	\$0
32-211-11-1211-5210-00 IDEA B PK BASIC - HEALTH INS	\$0	\$0	\$0	\$0	\$0
32-211-11-1211-5220-00 IDEA B PK BASIC - EMPLOYR TAXES	\$0	\$0	\$0	\$0	\$0
32-211-11-1211-5240-01 IDEA B PK BASIC - VSTR RETIR CONTR	\$0	\$0	\$0	\$0	\$0
TOTAL 1211 IDEA B PK BASIC	\$0	\$0	\$0	\$0	\$0

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	FY20-21 BUDGET	FY20-21 ACTUALS	FY21-22 BUDGET	FY22-23 PROPOSED	DIFFERENCE
32-211-11-2150-5110-00 EEE - SLP SALS	\$73,809	\$23,379	\$0	\$0	\$0
32-211-11-2150-5210-00 EEE-SLP HEALTH INS PREM	\$7,586	\$0	\$0	\$0	\$0
32-211-11-2150-5220-00 EEE - SLP EMPLOYER TAXES	\$5,647	\$2,103	\$0	\$0	\$0
32-211-11-2150-5240-00 EEE - SLP RETIREMENT CONTR	\$0	\$0	\$0	\$0	\$0
32-211-11-2150-5250-00 EEE-SLP WORKERS COMP	\$0	\$0	\$0	\$0	\$0
32-211-11-2150-5290-00 EEE- SLP DENTAL INS PREM	\$453	\$0	\$0	\$0	\$0
32-211-11-2150-5330-00 EEE - SLP CONTR SERVICES	\$500	\$0	\$0	\$0	\$0
32-211-11-2150-5580-00 EEE- SLP TRAVEL	\$500	\$0	\$0	\$0	\$0
TOTAL 2150 SPEECH SERVICES	\$88,495	\$25,482	\$0	\$0	\$0
32-211-11-2160-5110-00 EEE - OT SALARIES	\$33,364	\$24,928	\$0	\$0	\$0
32-211-11-2160-5210-00 EEE-OT HEALTH INS	\$0	\$0	\$0	\$0	\$0
32-211-11-2160-5220-00 EEE - OT EMPLOYER TAXES	\$2,552	\$2,037	\$0	\$0	\$0
32-211-11-2160-5240-00 EEE - OT EMPLOYER RETIREMENT	\$1,860	\$1,710	\$0	\$0	\$0
32-211-11-2160-5250-00 EEE-OT WORKERS COMP	\$0	\$0	\$0	\$0	\$0
32-211-11-2160-5290-00 EEE-OT DENTAL INS	\$435	\$0	\$0	\$0	\$0
32-211-11-2160-5330-00 EEE - OT CONTR SERVICES	\$4,000	\$7,546	\$4,000	\$4,000	\$0
32-211-11-2160-5580-00 EEE - OT TRAVEL	\$500	\$0	\$500	\$500	\$0
TOTAL 2160 OCCUPATIONAL THERAPIST	\$42,711	\$36,221	\$4,500	\$4,500	\$0
32-211-39-1200-5110-00 SPEC ED - TEACHER SALS	\$1,254,077	\$1,099,951	\$1,153,070	\$1,024,828	(\$128,242)
32-211-39-1200-5115-00 SPEC ED - SUPPORT STAFF SALS	\$1,066,062	\$1,118,073	\$953,574	\$1,052,400	\$98,826
32-211-39-1200-5116-00 SPEC ED - SUMMER SALS	\$38,000	\$21,300	\$38,000	\$38,000	\$0
32-211-39-1200-5120-00 SPEC ED - SUBSTITUTES	\$70,000	\$20,075	\$70,000	\$70,000	\$0
32-211-39-1200-5210-00 SPEC ED - HEALTH INS	\$460,000	\$572,393	\$551,359	\$636,333	\$84,974
32-211-39-1200-5211-00 SPEC ED - HRA	\$0	\$42,921	\$125,400	\$111,340	(\$14,060)
32-211-39-1200-5220-00 SPEC ED - EMPLOYER TAXES	\$190,000	\$169,979	\$161,158	\$158,908	(\$2,250)
32-211-39-1200-5230-00 SPEC ED - LIFE INS	\$1,600	\$1,930	\$3,582	\$3,477	(\$105)
32-211-39-1200-5232-00 SPED-VSTRS OPEB	\$0	\$11,071	\$0	\$11,500	\$11,500
32-211-39-1200-5240-00 SPEC ED - RETIREMENT CONTR	\$72,240	\$67,161	\$59,598	\$73,668	\$14,070
32-211-39-1200-5250-00 SPEC ED - WORKERS COMP INS	\$13,353	\$0	\$14,536	\$5,241	(\$9,295)
32-211-39-1200-5260-00 SPEC ED - UNEMPLOYMENT	\$5,875	\$2,983	\$14,536	\$3,405	(\$11,131)
32-211-39-1200-5270-00 SPEC ED - PROF DEV	\$3,500	\$3,401	\$3,500	\$3,500	\$0
32-211-39-1200-5290-00 SPEC ED - DENTAL INS	\$28,000	\$22,617	\$25,520	\$23,783	(\$1,737)
32-211-39-1200-5291-00 SPECIAL ED- OTHER EMPTEE BEN	\$0	\$0	\$0	\$0	\$0
32-211-39-1200-5330-00 SPEC ED - CONTRACTED SERVICES	\$260,000	\$52,919	\$200,000	\$150,000	(\$50,000)
32-211-39-1200-5530-00 SPEC ED - TELEPHONE	\$1,500	\$0	\$1,500	\$0	(\$1,500)
32-211-39-1200-5531-00 SPEC ED - POSTAGE	\$0	\$0	\$0	\$0	\$0
32-211-39-1200-5540-00 SPEC ED - ADVERTISING	\$0	\$0	\$0	\$0	\$0
32-211-39-1200-5560-00 SPEC ED - TUITION	\$888,532	\$1,367,174	\$893,532	\$1,605,000	\$711,468
32-211-39-1200-5580-00 SPEC ED - TRAVEL	\$10,000	\$935	\$6,000	\$3,000	(\$3,000)
32-211-39-1200-5594-00 SPEC ED - EXCESS COSTS	\$650,000	\$369,300	\$645,000	\$670,000	\$25,000
32-211-39-1200-5610-00 SPEC ED - SUPPLIES	\$43,500	\$2,511	\$30,000	\$20,000	(\$10,000)
32-211-39-1200-5670-00 SPEC ED - SOFTWARE	\$6,000	\$4,479	\$6,000	\$6,000	\$0
32-211-39-1200-5730-00 SPEC ED - EQUIPMENT	\$26,000	\$712	\$15,000	\$15,000	\$0
TOTAL 1200 SPECIAL EDUCATION DIRECT INSTRUCTION	\$5,088,239	\$4,951,886	\$4,970,865	\$5,685,385	\$714,519

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	FY20-21 BUDGET	FY20-21 ACTUALS	FY21-22 BUDGET	FY22-23 PROPOSED	DIFFERENCE
32-211-39-1201-5330-00 IDEA B- PROPORTIONATE SHARE EXP	\$0	\$0	\$0	\$0	\$0
32-211-39-1201-5610-00 IDEA B PROP SHARE SUPPLIES	\$5,806	\$0	\$5,806	\$5,806	\$0
TOTAL 1201 PROPORTIONATE SHARE EXP	\$5,806	\$0	\$5,806	\$5,806	\$0
32-211-39-1202-5560-01 IDEA B - TUITION	\$300,500	\$39,661	\$300,500	\$0	(\$300,500)
32-211-39-1202-5610-01 IDEA B - DIRECT INSTR SUPPLIES	\$0	\$17,539	\$0	\$0	\$0
TOTAL 1202 IDEAB	\$300,500	\$57,200	\$300,500	\$0	(\$300,500)
32-211-39-2140-5110-00 SPEC ED - PSYCH SRVCS SALARY	\$0	\$0	\$229,606	\$0	(\$229,606)
32-211-39-2140-5210-00 SPEC ED - PSYCH HEALTH INS	\$0	\$0	\$86,053	\$0	(\$86,053)
32-211-39-2140-5220-00 SPEC ED - PSYCH EMPLOYER TAXES	\$0	\$0	\$17,565	\$0	(\$17,565)
32-211-39-2140-5240-00 SPEC ED - PSYCH RETIREMENT	\$0	\$0	\$14,350	\$0	(\$14,350)
32-211-39-2140-5250-00 SPEC ED - PSYCH WORKERS COMP	\$0	\$0	\$1,584	\$0	(\$1,584)
32-211-39-2140-5290-00 SPEC ED - PSYCH DENTAL INS	\$0	\$0	\$1,760	\$0	(\$1,760)
32-211-39-2140-5330-00 SPEC ED - PSYCHOLOGICAL SERVICES	\$572,280	\$419,488	\$572,280	\$350,000	(\$222,280)
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$572,280	\$419,488	\$923,198	\$350,000	(\$573,198)
32-211-39-2141-5330-00 IDEA B - PSYCHOLOGICAL SERVICES	\$0	\$0	\$0	\$0	\$0
TOTAL 2141 PSYCHOLOGICAL	\$0	\$0	\$0	\$0	\$0
32-211-39-2150-5110-00 SPEC ED - SLP SALS	\$299,202	\$287,043	\$300,780	\$318,396	\$17,616
32-211-39-2150-5210-00 SPEC ED - SLP HEALTH INS	\$53,205	\$42,875	\$61,158	\$78,162	\$17,004
32-211-39-2150-5211-00 SPEC ED - SLP HRA	\$0	\$0	\$12,800	\$14,900	\$2,100
32-211-39-2150-5220-00 SPEC ED - SLP EMPLOYER TAXES	\$22,889	\$21,570	\$20,352	\$24,357	\$4,005
32-211-39-2150-5230-00 SPEC ED - SLP LIFE INS	\$110	\$448	\$304	\$305	\$1
32-211-39-2150-5240-00 SPEC ED - SLP RETIREMENT CONTR	\$2,500	\$2,573	\$18,798	\$3,066	(\$15,732)
32-211-39-2150-5250-00 SPEC ED - SLP WORKERS COMP	\$0	\$0	\$1,836	\$828	(\$1,008)
32-211-39-2150-5270-00 SPEC ED - PROF DEV	\$5,200	\$1,932	\$5,200	\$5,200	\$0
32-211-39-2150-5290-00 SPEC ED - DENTAL INS	\$880	\$1,691	\$2,200	\$2,103	(\$97)
32-211-39-2150-5270-01 SPEC ED - DISABILITY	\$0	\$1	\$782	\$828	\$46
32-211-39-2150-5330-00 SPEC ED- SLP CONTRACTED SERVICES	\$35,000	\$13,738	\$35,000	\$20,000	(\$15,000)
32-211-39-2150-5330-01 IDEA B BASIC-SLP CONSULTING	\$12,188	\$0	\$0	\$0	\$0
32-211-39-2150-5580-00 SPEC ED - SLP TRAVEL	\$3,000	\$1,297	\$3,000	\$2,500	(\$500)
32-211-39-2150-5610-00 SPEC ED - SLP SUPPLIES	\$3,000	\$534	\$3,000	\$1,500	(\$1,500)
32-211-39-2150-5810-00 SPEC ED - SLP DUES & FEES	\$1,000	\$823	\$1,000	\$1,000	\$0
TOTAL 2150 SPEECH SERVICES	\$438,174	\$374,523	\$466,210	\$473,145	\$6,935
32-211-39-2154-5110-00 IDEA B - SPEECH SALS	\$0	\$600	\$0	\$0	\$0
32-211-39-2154-5210-00 IDEA B - SPEECH HEALTH INS	\$0	\$600	\$0	\$0	\$0
32-211-39-2154-5220-00 IDEA B - EMPLOYER TAXES	\$0	\$46	\$0	\$0	\$0
32-211-39-2154-5290-00 IDEA B - SPEECH DENTAL INS	\$0	\$0	\$0	\$0	\$0
32-211-39-2154-5290-01 IDEA B - SPEECH DISABILITY INS	\$0	\$0	\$0	\$0	\$0
TOTAL 2154 SPEC ED IDEA B SPEECH	\$0	\$1,246	\$0	\$0	\$0

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	FY20-21 BUDGET	FY20-21 ACTUALS	FY21-22 BUDGET	FY22-23 PROPOSED	DIFFERENCE
32-211-39-2160-5110-00 SPEC ED - OT SALARIES	\$183,432	\$172,019	\$196,336	\$210,905	\$14,569
32-211-39-2160-5210-00 SPEC ED - OT HEALTH INS	\$38,443	\$48,837	\$50,770	\$47,697	(\$3,073)
32-211-39-2160-5211-00 SPEC ED - HRA	\$0	\$5,311	\$15,400	\$10,500	(\$4,900)
32-211-39-2160-5220-00 SPEC ED - OT EMPLOYER TAXES	\$14,033	\$12,760	\$15,020	\$16,134	\$1,114
32-211-39-2160-5230-00 SPEC ED - OT LIFE INS	\$447	\$208	\$970	\$0	(\$970)
32-211-39-2160-5240-00 SPEC ED - OT EMPER RETIREMENT	\$10,227	\$8,483	\$12,271	\$5,513	(\$6,758)
32-211-39-2160-5250-00 SPEC ED - OT WORKERS COMP	\$0	\$0	\$1,356	\$548	(\$808)
32-211-39-2160-5260-00 SPEC ED - OT UNEMPLOYMENT INS	\$0	\$0	\$1,356	\$243	(\$1,113)
32-211-39-2160-5290-00 SPED ED - DISABILITY	\$0	\$0	\$511	\$548	\$37
32-211-39-2160-5270-00 SPEC ED - OT PROF DEV	\$6,000	\$375	\$3,000	\$3,000	\$0
32-211-39-2160-5290-00 SPEC ED - OT DENTAL INS	\$1,305	\$1,978	\$1,305	\$1,692	\$387
32-211-39-2160-5330-00 SPEC ED - OT CONTRACTED SERVICES	\$5,000	\$20,589	\$15,000	\$15,000	\$0
32-211-39-2160-5580-00 SPEC ED - OT TRAVEL	\$3,000	\$323	\$3,000	\$1,500	(\$1,500)
32-211-39-2160-5610-00 SPEC ED - OT SUPPLIES	\$2,000	\$208	\$2,000	\$1,000	(\$1,000)
32-211-39-2160-5730-00 SPEC ED - OT EQUIPMENT	\$0	\$0	\$0	\$0	\$0
TOTAL 2160 OCCUPATIONAL THERAPIST	\$263,887	\$271,092	\$318,295	\$314,281	(\$4,014)
32-211-39-2190-5330-00 SPEC ED - OTHER SUPPORT SERV	\$32,875	\$6,756	\$10,000	\$0	(\$10,000)
TOTAL 2190 OTHER SUPORT SERV	\$32,875	\$6,756	\$10,000	\$0	(\$10,000)
32-211-39-2200-5270-00 SPEC ED - INSTRUCTIONAL STAFF TRAININGS	\$46,500	\$20,098	\$36,000	\$45,000	\$9,000
32-211-39-2213-5330-01 IDEA B - INSTRUCTIONAL STAFF TRAININGS	\$0	\$14,543	\$0	\$0	\$0
TOTAL 2200 STAFF TRAINING/CURRICULUM	\$46,500	\$34,641	\$36,000	\$45,000	\$9,000
32-211-39-2420-5110-00 SPEC ED - ADMIN SALS	\$289,261	\$105,000	\$110,250	\$97,760	(\$12,490)
32-211-39-2420-5113-00 SPEC ED - SUPPORT SALS	\$0	\$71,624	\$98,739	\$78,932	(\$19,807)
32-211-39-2420-5210-00 SPEC ED - ADMIN HEALTH INS	\$45,000	\$43,128	\$46,057	\$39,876	(\$6,181)
32-211-39-2420-5211-00 SPEC ED-HRA OOP COST	\$0	\$5,378	\$10,500	\$8,600	(\$1,900)
32-211-39-2420-5211-01 SPEC ED - HRA ADMIN	\$0	\$0	\$370	\$370	\$0
32-211-39-2420-5220-00 SPEC ED - ADMIN EMPLOYER TAXES	\$52,000	\$13,021	\$15,988	\$13,517	(\$2,471)
32-211-39-2420-5230-00 SPEC ED - ADMIN LIFE INS	\$0	\$162	\$364	\$364	\$0
32-211-39-2420-5240-00 SPEC ED - ADMIN RETIREMENT CONTR	\$0	\$4,060	\$7,054	\$7,025	(\$29)
32-211-39-2420-5250-00 SPEC ED - ADMIN WORKERS COMP	\$0	\$0	\$1,442	\$595	(\$847)
32-211-39-2420-5260-00 SPEC ED - UNEMPLOYMENT	\$0	\$0	\$1,442	\$243	(\$1,199)
32-211-39-2420-5270-00 SPEC ED - ADMIN PROF DEV	\$6,000	\$50	\$6,000	\$6,000	\$0
32-211-39-2420-5290-00 SPEC ED - ADMIN DENTAL INS	\$1,350	\$1,832	\$1,305	\$1,741	\$436
32-211-39-2420-5300-00 SPEC ED - ADMIN CHILD FIND	\$7,000	\$208	\$500	\$500	\$0
32-211-39-2420-5330-00 SPEC ED - ADMIN CONTR SERVICES	\$7,000	\$4,979	\$7,000	\$5,000	(\$2,000)
32-211-39-2420-5360-00 SPEC ED - ADMIN LEGAL SERVICES	\$6,000	\$2,021	\$6,000	\$5,000	(\$1,000)
32-211-39-2420-5430-00 SPEC ED - ADMIN REPAIRS/MAINT	\$500	\$0	\$500	\$500	\$0
32-211-39-2420-5530-00 SPEC ED - ADMIN PHONE	\$1,000	\$0	\$1,000	\$0	(\$1,000)
32-211-39-2420-5580-00 SPEC ED ADMIN - MILEAGE	\$6,000	\$0	\$6,000	\$0	(\$6,000)
32-211-39-2420-5610-00 SPEC ED - ADMIN SUPPLIES	\$1,000	\$765	\$1,000	\$500	(\$500)
32-211-39-2420-5640-00 SPEC ED - ADMIN BOOKS & PERIODICALS	\$500	\$0	\$0	\$0	\$0
32-211-39-2420-5730-00 SPEC ED - EQUIPMENT	\$2,500	\$518	\$0	\$0	\$0
32-211-39-2420-5810-00 SPEC ED - DUES & FEES	\$2,000	\$1,715	\$2,000	\$2,000	\$0
TOTAL 2420 SPECIAL ED ADMINISTRATION	\$420,611	\$254,460	\$323,511	\$268,523	(\$54,988)

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	FY20-21 BUDGET	FY20-21 ACTUALS	FY21-22 BUDGET	FY22-23 PROPOSED	DIFFERENCE
32-2111-39-2500-5900-01 IDEA B - INDIRECT COST	\$5,000	\$3,946	\$5,000	\$5,000	\$0
TOTAL 2500 CENTRAL SERVICES	\$5,000	\$3,946	\$5,000	\$5,000	\$0
32-2111-39-2700-5519-00 SPEC ED - CONTRACTED TRANSPORTATION	\$310,000	\$332,786	\$365,750	\$385,000	\$19,250
TOTAL 2700 STUDENT TRANSPORTATION	\$310,000	\$332,786	\$365,750	\$385,000	\$19,250
32-2111-39-2711-5519-01 IDEA B - TRANSPORTATION	\$200,000	\$90,345	\$200,000	\$120,000	(\$80,000)
TOTAL 2711 TRANSPORTATION	\$200,000	\$90,345	\$200,000	\$120,000	(\$80,000)
32-2111-39-5502-5818-00 IDEA B - INDIRECT RATE	\$0	\$0	\$0	\$0	\$0
TOTAL 5502 INDIRECT RATE TRANSFER	\$0	\$0	\$0	\$0	\$0
TOTAL WRVSU SPECIAL EDUCATION	\$8,040,137	\$7,023,149	\$8,110,750	\$7,844,018	(\$266,732)
					-3.32%

	SPECIAL EDUCATION REVENUE				
	FY21 Budget	FY21 ACTUAL	FY22 Budget	FY23 BUDGET	DIFFERENCE
Act 73 Census Block Grant (NEW FY23)	\$ 8,040,137	\$ 7,023,149	\$ 8,110,750	\$ 7,844,018	\$ (266,732)
Expenditure Reimbursement (56.35% of Eligible)	\$ -	\$ -	\$ -	\$ 3,279,465	\$ 3,279,465
Extra Ordinary Reimbursement (Excess of \$60,000/per student)	\$ 3,409,197	\$ 2,825,209	\$ 3,346,172	\$ -	\$ (3,346,172)
Block Grant	\$ -	\$ -	\$ 340,110	\$ 1,375,594	\$ 1,035,484
Local Share Contribution of Block Grant	\$ 627,923	\$ 627,923	\$ 632,342	\$ -	\$ (632,342)
IDEA B Basic Flow Through	\$ 456,620	\$ 409,133	\$ 421,561	\$ -	\$ (421,561)
IDEA B Pre-School	\$ 556,797	\$ 175,677	\$ 556,797	\$ 706,797	\$ 150,000
EEE	\$ 13,585	\$ 457	\$ 13,585	\$ 26,388	\$ 12,803
IEP Medicaid	\$ 143,632	\$ 145,327	\$ 136,511	\$ 136,511	\$ -
Admin Serv	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ (35,000)
Prior Yr Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL SU SPECIAL ED REVENUES	\$ 5,242,734	\$ 4,214,696	\$ 5,482,079	\$ 5,524,753	\$ 42,676
MEMBER TOWN ASSESSMENT	\$ 2,797,383	\$ 2,929,180	\$ 2,628,672	\$ 2,319,264	\$ (309,408)
TOTAL	\$ 8,040,137	\$ 7,143,877	\$ 8,110,750	\$ 7,844,018	\$ (266,732)
WRVSU SpEd Assessment Breakdown:					
	FY21	FY22	FY23		
EEE NET EXPENSE TO BE ASSESSED	\$ 199,048	\$ 35,519,00	\$ 28,980.13		
REGULAR SPECIAL ED SERVICES NET EXPENSE TO BE ASSESSED	\$ 2,598,335	\$ 2,593,153	\$ 2,290,284		
	\$ 2,797,383	\$ 2,628,672	\$ 2,319,264		
		\$ (168,712)	\$ (309,408)		

WRVSU FY23 SPECIAL EDUCATION ASSESSMENT

FY23 PROPOSED SpEd ASSESSMENT				\$	2,319,264	TRUE
%	Amount	Change		FY22 %	FY22 \$	
22.0%	510,238	(28,640)		20.5%	\$ 538,878	
5.70%	132,198	(12,379)		5.5%	\$ 144,577	
11.3%	262,077	(21,820)		10.8%	\$ 283,897	
16.8%	389,636	(75,639)		17.7%	\$ 465,275	
10.6%	245,842	(24,911)		10.3%	\$ 270,753	
33.6%	779,273	(146,019)		35.2%	\$ 925,292	
SU SpEd Only:	2,319,264	(309,408)		100.0%	\$ 2,628,672	

TRUE

WRVSU SPECIAL EDUCATION Assessment Only:		FY23 SpEd Assessment Schedule:		
		%	Amount	Monthly
FBUD		22.0%	\$ 510,238	\$ 42,520
GHUD		5.70%	\$ 132,198	\$ 11,017
RSUD		11.3%	\$ 262,077	\$ 21,840
SHARON		16.8%	\$ 389,636	\$ 32,470
STRAFFORD		10.6%	\$ 245,842	\$ 20,487
WRUD		33.6%	\$ 779,273	\$ 64,939
SU SpEd Only:			\$ 2,319,264	\$ 193,272
		TRUE		\$ 2,319,264

General Contact Phone Numbers

(Useful information to keep!)

EMERGENCY FIRE & AMBULANCE----- 911

Need Assistance? Vermont 2-1-1 ----- 211

Ambulance & Fire (Hartford Dispatch Non-Emergency)----- (802) 295-9425

Vermont State Police ----- (802) 234-9933

Fish & Wildlife Warden----- (802) 234-9933

Windsor County Sheriff's Dept. ----- (802) 457-5211

Sharon Fire Station----- (802) 763-7331

Sharon Town Office----- (802) 763-8268

Office Hours 7 AM – 3:30 PM Mon-Thursdays; Closed Fridays

Town Clerk -----Ext. 1

Listers-----Ext. 2

Treasurer (by appointment)-----Ext. 3

Selectboard Assistant -----Ext. 4

Collector of Delinquent Taxes: No Set hours. Call for Appt. -----Ext. 5

Sharon Town Garage ----- Ext. 6

Finance Manager -----Ext. 8

Baxter Memorial Library ----- (802) 763-2875

Animal Control Officer (Selectboard as default AOC) ----- (802) 763-8268

Health Officer – Alex Bird ----- (802) 763-5236

Deputy Health Officer ----- (will change after Town Meeting, see website)

Fire Chief, Nathan Potter----- (802) 299-6555

Forest Fire Warden, Dustin Potter ----- (802) 299-8715

Deputy Forest Warden, Andrew Brackett----- (802) 356-4328

Sharon Academy ----- (802) 763-2500

Sharon Elementary School ----- (802) 763-7425

Sharon Post Office ----- (802) 763-7637

Superintendent of Schools, Jamie Kinnarney ----- (802) 763-8840

Notice of regularly scheduled meetings

Public attendance is welcome!

Baxter Memorial Library -----3rd Thursdays at 6:00 pm

Sharon Conservation Commission -----*see website for updated information*

Sharon Energy Committee ----- 4th Monday at 4:45 pm

Sharon Planning Commission ----- 2nd Tuesday at 7:00 pm

Sharon Recreation Committee----- 3rd Monday at 6:30 pm

Sharon School Board -----2nd Tuesday at 6:00 pm

Sharon Selectboard -----1st & 3rd Monday at 6:30 pm

Sharon Fire Department ----- last Tuesday at 7:00 pm

Sharon PTO ----- 1st Thursday at 6:30 pm

**For the most current meeting information and agendas, visit sharonvt.net
or individual websites/Facebook pages.**



Town of Sharon

P.O. Box 250

Sharon, VT 05065

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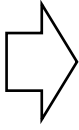
Town Australian Ballot

Information Meeting

Tuesday Feb. 22, 2022

6:00 pm

Via Zoom



Sharon School District

Australian Ballot

Information Meeting

Thursday Feb. 24, 2022

6:00 pm

Via GoogleMeet



VOTING by Australian Ballot

7 am – 7 pm

Tuesday, March 1, 2022

Sharon Town Offices