

## Andrea Hussey

---

**From:** Schirling, Michael <Michael.Schirling@vermont.gov>  
**Sent:** Wednesday, February 19, 2020 6:38 PM  
**To:** Sarah CopelandHanzas; Andrea Hussey  
**Cc:** Trudeau, Daniel; Birmingham, Matthew; Schirling, Michael; Herrick, Christopher  
**Subject:** Drug Task Force budget

Good Evening,

Below is a 5-year look at the budget data, including some clarifying information as our finance folks ran the information in the accounting system to include additional data. Annotations are in the email forwarded below.

Major Trudeau will be able to provide operational detail as needed.

Thanks!

**From:** "Hallenbeck, Richard" <Richard.Hallenbeck@vermont.gov>  
**Date:** February 19, 2020 at 17:13:21 EST  
**To:** "Schirling, Michael" <Michael.Schirling@vermont.gov>  
**Subject:** RE: Drug expenditures FY2

A couple things to note. Vermont State Public Safety Dept is a vendor name used for the imprest cash account for drug buy money. The total for FY19 differs from the infographic for two reasons. The drug buy money of 15k is not included since it is not a grant. There were four transactions with Montpelier that were not included in the data that fed the infographic for approximately 14K. These four transactions had a different tracking number but I am not sure why the transactions were omitted.

---



Column1	Column2	Column3	Column4	Column5	Column6
Vendor name	2015	2016	2017	2018	2019
Bennington County Sheriff's Dept	75,705.81	78,656.22	80,370.28	76,235.30	88,969.25
Bennington Town Treasurer	62,695.05	95,638.26			
Brattleboro Town Treasurer		41,389.47	94,274.65	41,895.00	
Manchester Town Treasurer				1,580.13	
Montpelier City Treasurer	127,974.29	14,597.53		48,824.00	77,212.27
Newport City Treasurer		39,546.86	76,073.10	64,375.69	76,481.50
Rutland City Treasurer					5,000.00
Rutland County Sheriff's Dept	46,279.90				
South Burlington City Treasurer	92,082.50	120,811.74	104,870.38	12,643.58	
Springfield Town Treasurer	20,282.21				
ST Albans City Treasurer		22,171.99			
Vergennes City Treasurer	60,112.15	5,370.19			
Vermont State Public Safety Dept-				50,000.00	15,000.00
Winhall Town Treasurer			47,266.70	59,295.72	91,976.17
<b>Grand Total</b>	<b>485,131.91</b>	<b>418,182.26</b>	<b>402,855.11</b>	<b>354,849.42</b>	<b>354,639.19</b>

