

Randolph, Vermont Town Report



Fiscal Year 2017

July 1, 2016 through June 30, 2017

DEDICATION

For 2017, the Annual Town Report is dedicated to Larry Richburg, who selflessly served the Town of Randolph in many capacities, over a period of many years. Larry served on the Selectboard from 1997 to 1999 and then again from 2010 to 2014. He was on the town Energy Committee for 9 years and the Capital Budget and Planning Committee for 20 years. In addition to lending his expertise to various building and repair projects in the town, he was a dedicated member of Chandler Center for the Arts, the Food Shelf, the Chamber of Commerce, the Rotary Club, the Randolph Area Community Development Corporation, and others. Randolph benefits immeasurably from the volunteer efforts of many of its citizens and Larry's service is a model for us all. We are grateful.

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Randolph, Vermont

Annual Report

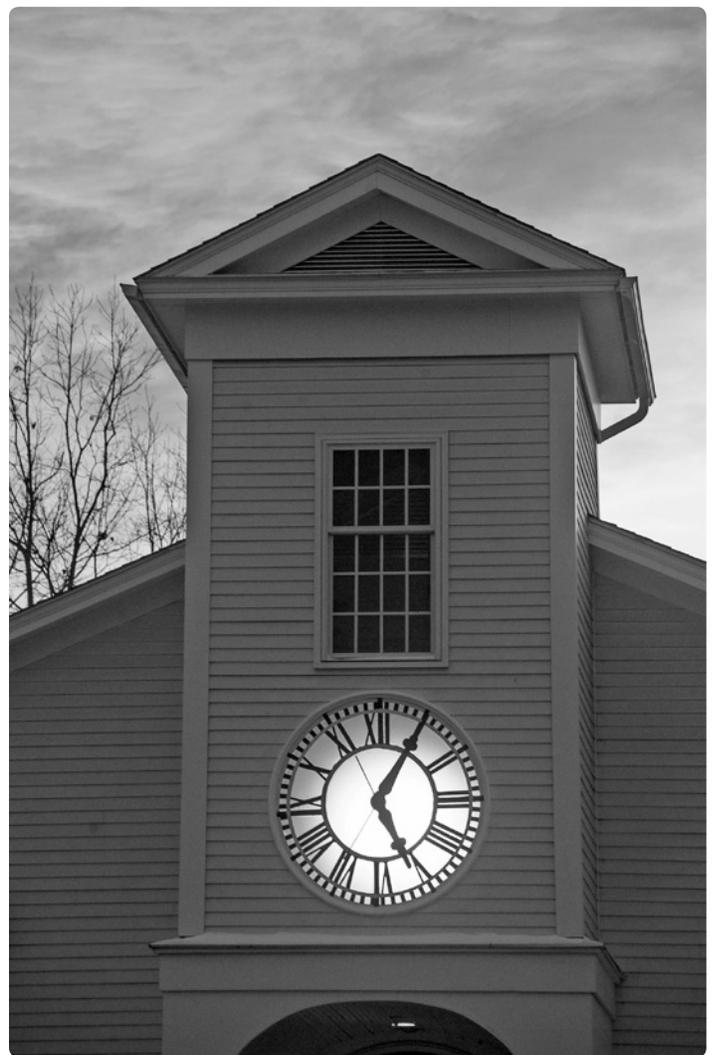
of the

Officers of the Town of Randolph

and Randolph School District

for the Fiscal Year ending June 30, 2017

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Randolph Village Fire Station is scheduled to open its doors in March of 2018. We are grateful to the people of Randolph for their continued support of this project.

TABLE OF CONTENTS

Dedication	Inside front cover
Warnings	1
Notice to Voters	4
Annual Town Meeting Minutes	6
Town Meeting Australian Ballot Results	13
Town Officers	18
Management and Budget	
Selectboard	21
Town Manager	21
Budget Committee	22
Town Clerk	22
Dog Licenses	23
Notice to Taxpayers	24
Town Tax Rates	25
Police District Rate	25
Stabilization of Taxes	25
Statement of Taxes Raised	26
Statement of Delinquent Taxes	26
Trustees of Public Funds	27
Vital Statistics	28
Independent Auditor's Letter	29
Proposed FY2019 Budget	30
Estimated Tax Rates	52
Committee and Department Reports	
Cemetery Department	53
Conservation Commission	53
Energy Committee.....	53
EC Fiber	54
Fire Service Advisory Committee	54
Fire Statistics	55
Fire Warden	55
Kimball Public Library	56
Listers	56
Police Department	57
Water and Wastewater Advisory Committee	57
Zoning	58
Community and Special Appropriation Reports	
Arts Bus	59
CAPSTONE Community Action	59
Central Vermont Adult Basic Education	59
Central Vermont Council on Aging	60
Clara Martin Center	60
Greater Randolph Senior Center	61
Health Department (State of Vermont)	62
Home Share Now	62
Orange County Annual Report.....	63
Orange County Court Diversion	64

Orange County Parent Child Center	64
Randolph Area Community Development Corporation	64
Randolph Area Food Shelf	65
Safe line	65
Stagecoach Transportation	66
Two Rivers Ottauquechee Regional Planning Commission	66
Vermont Association for the Blind and Visually Impaired	67
Vermont Center for Independent Living	67
Visiting Nurse Association & Hospice of VT & NH	68
White River Valley Ambulance	68
White River Valley Chamber of Commerce	69
 Randolph School District	
Warnings for School District Meeting	70
Notice to Voters	71
Orange Southwest School District (Unified) Informational Meeting	72
Orange Southwest Unified Union School District Meeting Minutes	73
Orange Southwest Unified Union District Australian Ballot Results	75
Orange Southwest Supervisory Board of Directors	76
 Randolph School District	
Superintendent	77
Elementary School Administrators	78
High School Principals	79
Technical Career Center Director	82
Elementary School Administration	85
School District Enrollment	86
Orange Southwest Supervisory Budget Summary	87
Orange Southwest Supervisory Union Revenue	88
Orange Southwest Supervisory Union Expenditures	89
Orange Southwest Supervisory Union Estimated Tax	92
Orange Southwest Supervisory Union Indebtedness	93
Independent Auditor	94
Orange Southwest Supervisory Union Three Year Comparison	95



WARNING FOR THE ANNUAL MEETING OF THE TOWN OF RANDOLPH

Randolph Police District Randolph Water District Randolph Sewer District

FOR 2018 (FY2019 BUDGETS) TO BE HELD MARCH 6, 2018

The legal voters of the Town of Randolph, the Randolph Police District, the Randolph Water District, and the Randolph Sewer District are hereby warned to meet at the Chandler Music Hall, 71-73 North Main Street, Randolph on Tuesday, March 6, 2018 at 10:00 A.M. to vote on the Articles herein set forth.

Articles 1 through 32 are to be voted by Australian ballot. Polls will be located at the Town Hall at 7 Summer Street in Randolph, and shall open at 7:00 A.M. and close at 7:00 P.M. **Articles 33 through 40** are to be called for consideration from the floor at the business meeting of said legal voters. A Public Hearing and Informational Meeting on the Town Budget and warned articles will be held on **March 5** at **5:00 P.M.** in the Town Hall Conference Room B, 7 Summer Street, Randolph, Vermont.

ELECTIONS

- Article 1.** To elect the following officers:
MODERATOR for a term of one (1) year
SELECTMAN for a term of two (2) years
SELECTMAN for a term of three (3) years
TOWN CLERK for a term of three (3) years
TOWN TREASURER for a term of three (3) years
LISTER for a term of three (3) years
TRUSTEE OF PUBLIC FUNDS for a term of two (2) years remaining of a three (3) year term
TRUSTEE OF PUBLIC FUNDS for a term of three (3) years
LIBRARY TRUSTEE for a term of five (5) years
AGENT TO PROSECUTE AND DEFEND SUITS for a term of one (1) year
TOWN GRAND JUROR for a term of one (1) year

GENERAL FUND OPERATIONS BUDGET AND TAXATION

All budgets are for the fiscal year July 1, 2018 through June 30, 2019

- Article 2.** Shall the town voters authorize the total expenditure of **\$3,167,560** for Town General Fund expenses of which \$1,637,991 shall be raised by taxes; \$1,529,569 shall be from non-tax revenues?
- Article 3.** Shall the town voters authorize the total expenditure of **\$1,730,719** for Town Highway Fund expenses of which \$1,402,819 shall be raised by taxes; \$327,900 shall be from non-tax revenues?
- Article 4.** Shall the town voters authorize the total expenditure of **\$299,666** for Kimball Library expenses of which \$244,466 shall be raised by taxes; \$55,200 shall be from non-tax revenues?

CAPITAL BUDGET, GENERAL BONDING AND TAXATION

All budgets are for the fiscal year July 1, 2018 through June 30, 2019. Capital items are developed and funded as part of a five-year plan.

- Article 5.** Shall the town voters authorize the sum of **\$25,000** from repayment of sewer debt to the General Fund to be transferred to the Capital Budget for the purpose of offsetting capital expenditures?
- Article 6.** Shall the town voters authorize transfer of **\$125,000** from Highway Paving Reserve Fund to Highway Infrastructure Reserve Fund?
- Article 7.** Shall the town voters authorize transfer of any remaining balance from the CSO Bond Debt Service Fund to Highway Equipment Reserve Fund?
- Article 8.** Shall the town voters authorize the town to repurpose any remaining balance of a **two million and four hundred thousand dollars (\$2,400,000)** bond, authorized for issuance in Fiscal Year 2017 for purpose of constructing a new fire station building, to be used for any fire department related project?
- Article 9.** Shall the town voters authorize the town to obtain loan or bond funds in an amount not to exceed **one million and five hundred thousand dollars (\$1,500,000)** for the purpose of repairing or replacing potable water infrastructure and/or mitigate the presence of manganese?
- Article 10.** Shall the town voters authorize the town to repurpose the remaining balance of a **one million and two hundred thousand dollars (\$1,200,000)** bond, authorized for issuance in Fiscal Year 2017, to the Water District? Bond funds transferred from the Sewer District to the Water District will be used to complete Water District infrastructure projects?

POLICE DISTRICT

All budgets are for the fiscal year July 1, 2018 through June 30, 2019

- Article 11.** Shall the town voters residing in the Police District authorize the total expenditure of **\$594,631** for Police District Operations and Capital Expenses of which \$570,706 shall be raised by taxes; \$23,925 shall be from non-tax revenue?

WATER DISTRICT

All budgets are for the fiscal year July 1, 2018 through June 30, 2019. Capital items are developed and funded as part of a five-year plan.

- Article 12.** Shall the town voters residing in the Water District authorize the sum of **\$516,177** to be expended for Water District expenses in FY2019?
- Article 13.** Shall the town voters authorize the town to obtain loan or bond funds in an amount not to exceed **one million and five hundred thousand dollars (\$1,500,000)** for the purpose of repairing or replacing potable water infrastructure and/or mitigate the presence of manganese?

SEWER DISTRICT

All budgets are for the fiscal year July 1, 2018 through June 30, 2019. Capital items are developed and funded as part of a five-year plan.

- Article 14.** Shall the town voters residing in the Sewer District authorize the sum of **\$832,300** to be expended for Sewer District expenses in FY2019?
- Article 15.** Shall the town voters residing in the Sewer District authorize the town to repurpose the remaining balance of a **one million and two hundred thousand dollars (\$1,200,000)** bond, authorized for issuance in Fiscal Year 2017, to the Water District? Bond funds transferred from the Sewer District to the Water District will be used to complete Water District infrastructure projects?

SPECIAL APPROPRIATIONS BY TAXATION

Budgets offered by Organizations requesting funds may be viewed at the Town Offices.

- Article 16.** Shall the town voters authorize the expenditure of **\$4,000** to be raised by taxes in support of the **Arts Bus**?
- Article 17.** Shall the town voters authorize the expenditure of **\$6,000** to be raised by taxes in support of the **Central Vermont Adult Basic Education**?
- Article 18.** Shall the town voters authorize the expenditure of **\$1,300** to be raised by taxes in support of **Capstone Community Action**?
- Article 19.** Shall the town voters authorize the expenditure of **\$1,200** to be raised by taxes in support of **Central Vermont Council on Aging**?
- Article 20.** Shall the town voters authorize the expenditure of **\$8,000** to be raised by taxes in support of **Clara Martin Center**?
- Article 21.** Shall the town voters authorize the expenditure of **\$15,000** to be raised by taxes in support of **Greater Randolph Senior Center**?
- Article 22.** Shall the town voters authorize the expenditure of **\$800** to be raised by taxes in support of **Home Share Now**?
- Article 23.** Shall the town voters authorize the expenditure of **\$600** to be raised by taxes in support of **Orange County Court Diversion Program**?
- Article 24.** Shall the town voters authorize the expenditure of **\$2,500** to be raised by taxes in support of **Orange County Parent Child Center**?
- Article 25.** Shall the town voters authorize the expenditure of **\$2,500** to be raised by taxes in support of the **Randolph Area Food Shelf**?
- Article 26.** Shall the town voters authorize the expenditure of **\$2,500** to be raised by taxes in support of **Safeline**?
- Article 27.** Shall the town voters authorize the expenditure of **\$7,500** to be raised by taxes in support of **Stagecoach Transportation, Inc.**?
- Article 28.** Shall the town voters authorize the expenditure of **\$1,000** to be raised by taxes in support of **Vermont Association for the Blind and Visually Impaired**?

- Article 29.** Shall the town voters authorize the expenditure of \$1,000 to be raised by taxes in support of the **Vermont Center for Independent Living**?
- Article 30.** Shall the town voters authorize the expenditure of \$16,220 to be raised by taxes in support of the **Visiting Nurse & Hospice for Vermont and New Hampshire**?
- Article 31.** Shall the town voters authorize the expenditure of \$5,000 to be raised by taxes in support of the **White River Craft Center**?
- Article 32.** Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of the **White River Valley Chamber of Commerce** to help cover expenses of the 4th of July parade?

FOR DISCUSSION AND ACTION FROM THE FLOOR

- Article 33.** To hear and act upon any reports of Town Officers and Committees.
- Article 34.** To elect one Budget Committee member for a term of three (3) years.
- Article 35.** To fill any vacancy
- Article 36.** Shall the town voters authorize the town to enter into a long-term mortgage agreement with Lake Sunapee Bank to finalize the purchase of 45 South Main Street? A long-term mortgage approval is necessary for the town to reduce annual expenses for 45 South Main Street while it remains for sale.
- Article 37.** Shall the town voters authorize the Selectboard to borrow money up to but not exceeding the anticipated tax and bond/grant revenue for the ensuing year?
- Article 38.** Shall the town voters authorize the town to sell or transfer the property at 3608 Gilead Brook Rd., also known as Boy Scout Camp, to a private or non-profit organization that will agree to maintain the property for use by the Randolph Scout Troop of the Boy Scouts of America or other similar boy organizations?
- Article 39.** Shall the town voters authorize the collection for this and future year taxes in two (2) installments, one half (1/2) of the total twelve month tax to be due on the last business day of October of the corresponding fiscal year, and the remaining one half (1/2) to be due on the last business day in March of the corresponding fiscal year; interest shall be due after each installment date but penalty shall not be assessed until after the final payment due date; payments must be received in the Town Treasurer's Office by 6:00 p.m. on the due date to avoid late charges; postmarked mail shall not be accepted as payment on time; and post-dated checks shall not be accepted?
- Article 40.** Shall the town voters authorize allocation of any General Fund Surplus not necessary to level taxes, or which is not applied towards any Emergency Reserve Fund shortfall, and any Highway Surplus not needed to level fund taxes to the Highway Infrastructure Fund?

To do any other business proper to come before this meeting.

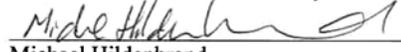
Warning dated at Randolph, Vermont this 30 day of January, 2018.

Randolph Selectboard

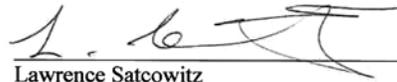
Trini Brassard



Ross Evans



Michael Hildenbrand



Lawrence Satcowitz

Jerald Ward, M.D.

Received for record before being posted this 31st day of January, 2018 at 8:25 a.m.

Attest: Joyce L. Mazzucco
Joyce L. Mazzucco, TOWN CLERK

NOTICE TO VOTERS

BEFORE ELECTION DAY:

CHECKLIST POSTED at Clerks Office by February 4, 2018. If your name is not on the checklist, then you must register to vote.

SAMPLE BALLOTS will be posted by February 24, 2018.

HOW TO REGISTER TO VOTE: There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to olvr.sec.state.vt.us.

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone, email, or online at mvp.sec.state.vt.us. The latest you can request ballots for the Randolph Annual Town Meeting election is the close of the Town Clerk's office on March 5, 2018. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

ON ELECTION DAY:

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form.

- If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail and did not submit the required document, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL:

- Vote more than once per election, either in the same town or in different towns.
- Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- Hinder or impede a voter going into or from the polling place.
- Socialize in a manner that could disturb other voters in the polling place.
- Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 128 State Street, Montpelier, VT 05633.

If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.

If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

INSTRUCTIONS FOR VOTERS using Vote Tabulator Ballots

CHECK-IN AND RECEIVE BALLOTS:

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

MARK YOUR BALLOT: For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- WRITE-IN candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

CHECK OUT:

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

CAST YOUR VOTE by depositing your voted ballot into the vote tabulating machine.

LEAVE the voting area immediately by passing outside the guardrail.

INSTRUCTIONS FOR VOTERS using Paper Ballots

CHECK-IN AND RECEIVE BALLOTS:

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

MARK YOUR BALLOT: For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- WRITE-IN candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

CHECK OUT:

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

CAST YOUR VOTE by depositing your voted ballot in "Voted Ballots" box.

LEAVE the voting area immediately by passing outside the guardrail.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

Posting in conformance with 17 V.S.A. §2521 by the Town or City Clerk on January 31, 2018


Joyce L. Mazzucco, Randolph Town Clerk



**2017 ANNUAL TOWN MEETING MINUTES
TUESDAY, MARCH 7, 2017
CHANDLER MUSIC HALL**

Moderator Kelly Green opened the meeting at 10:05 a.m. by introducing herself to the audience and with announcements. She explained the process for recognizing anyone wishing to speak at the meeting, and asked that the microphone be used when speaking so that everyone would be able hear what is said. Anyone not already registered to vote in Randolph could still do so by going to the Randolph Town Hall and fill out an application because there is now same day voter registration. Anyone who is not a registered voter in Randolph will need permission from the voters present at the meeting to address the audience.

Moderator Green introduced Janet Watton, a member of the Chandler board, and told the audience that Ms. Watton would be giving away tickets to programs at the Chandler later in the meeting.

Town Meeting is the people's meeting and the people's time to speak. Moderator Green brought the audience's attention to page 17 of the Town Report, which recognizes Mel Adams and his many years of service to the Town of Randolph. Mr. Adams will be retiring later this year. Ross Evans, one of the Selectboard members, thanked Mr. Adams for his two tours of duty with the Town. There was a round of applause for Mr. Adams.

Moderator Green asked the audience to recognize and thank Jack Cowdrey and Pam Stafford, both long-time Justices of the Peace for the Town of Randolph. Mr. Cowdrey served as a Justice of the Peace from 2000-2016. Ms. Stafford served as a Justice of the Peace from 2002-2016. There was a round of applause for Mr. Cowdrey and Ms. Stafford.

Moderator Green introduced Joyce Mazzucco, Town Clerk to the audience. Ms. Mazzucco reminded all property owners that the second installment of the property taxes would be due by March 31st. She made note that the sign hanging on the highway sign posts by Cumberland Farm is the tax due notice for the Town of Braintree. Ms. Mazzucco also reminded taxpayers to file their HS-122, Homestead Declaration form, and the adjustment credit form with the Vermont Department of Taxes. She told the audience it was to their benefit to take advantage of filing the forms to help lower their education tax portion of the property tax bill. Ms. Mazzucco informed the audience that there would be two rabies clinics and gave the dates and times for each.

Moderator Green called the meeting to order at 10:10 a.m. She asked the audience to stand and recite the "Pledge of Allegiance". After the "Pledge of Allegiance" Moderator Green informed the audience that the warning for Town Meeting could be found on page 5 of the Town Report.

Article 1. Elections of Officers. Moderator Green reminded the audience that voting by Australian ballot for Articles 1-26 was being held concurrently at the Randolph Town Hall and that discussion of Article 1 is not allowed.

GENERAL FUND OPERATIONS BUDGET AND TAXATION

Moderator Green told the audience that discussion of the Town Meeting Warning articles would be done in groupings. The first group to be discussed was the General Fund Operation Budget and Taxation, Articles 2-4.

Article 2. **Shall the town voters authorize the total expenditure of \$2,829,764 for Town General Fund expenses of which \$1,578,224 shall be raised by taxes; \$1,251,540 shall be from non-tax revenues?**

Moderator Green informed the audience that the proposed General Fund budget could be found on pages 39-48 of the Town Report and encompasses a lot. She opened the floor for

discussion. There was no discussion of Article 2.

Article 3. Shall the town voters authorize the total expenditure of \$1,754,495 for Town Highway Fund expenses of which \$1,423,745 shall be raised by taxes; \$330,750 shall be from non-tax revenues?

Moderator Green informed the audience that the proposed Highway Fund budget could be found on pages 51-52 of the Town Report. She opened the floor for discussion. There was no discussion of Article 3.

Article 4. Shall the town voters authorize the total expenditure of \$274,106 for Kimball Library expenses of which \$212,725 shall be raised by taxes; \$61,381 shall be from non-tax revenues?

Moderator Green informed the audience that the proposed Kimball Library budget could be found on pages 49-50 of the Town Report. She opened the floor for discussion of Article 4. Irene Schaefer was recognized and spoke in support of the Kimball Library budget. She said the library is one of the biggest gifts given to the Town and a valuable asset. Ms. Schaefer described some of the many services provided by the library—distribution of books to day care centers, computer services, space for meetings, Inter-Library loans, book groups, lectures, and more. She recommended that people support this article. There was no further discussion.

CAPITAL BUDGET, GENERAL BONDING AND TAXATION

Moderator Green informed the audience that the Capital Budget information could be found in the Town Report beginning on page 53.

Article 5. Shall the town voters authorize the sum of \$25,000 from repayment of sewer debt to the General Fund to be transferred to the Capital Budget for the purpose of offsetting capital expenditures?

Moderator Green opened the floor for discussion. The following individuals participated in the discussion: Joe Voci, Mel Adams, and John Joy. The discussion covered questions about the purchase of the Mari-Castle property, what funds were used to purchase it, the Branchwood property and its potential use as a site for a new Police Station, and how it will be transferred to the Police District. There was no further discussion.

Moderator Green recognized Patsy French for her many years of service as State Representative (14 years). There was a round of applause for Ms. French.

POLICE DISTRICT

Article 6. Shall the town voters residing in the Police District authorize the total expenditure of \$595,741 for Police District Operations and Capital Expenses of which \$559,341 shall be raised by taxes; \$36,400 shall be from non-tax revenue?

Moderator Green opened the floor for discussion to everyone—those who reside in the district and those who do not. The following individuals participated in the discussion: John Joy, Acting Police Chief Loretta Stalnaker, Kristin Chandler, Mel Adams, Martha Tucker, Maria Puglisi, Don Maynard, Martha Hafner, Jose Carothers, Clint Loomis, Michael Penrod, Tom Harty, and Joe Voci. The discussion touched on the police budget and why is it so large, the size of the police force and how staff is utilized, the Police Budget can be found on page 53-54 of the Town Report, the status on the hiring of a new police chief, concerns about the hiring process with the current Town Manager retiring soon and a change in leadership—might be better to wait to hire, concerns about the large increases in the budget, use of Federal grants for staff, the problem with opioids and possible indicator for increased expenses, you don't get something for nothing, beneficial to the Town to hire someone local who already has a rapport with the community and a better grasp of what's going on, survey to determine man power needed, small district but call volume is high, and about revenue from Gifford Hospital.

WATER DISTRICT

Article 7. Shall the town voters residing in the Water District authorize the sum of \$520,225 to be expended for Water District expenses in FY2018?

Moderator Green informed the audience that the Water District budget could be found on page 55-56 of the Town Report. She opened the floor for discussion. There was no discussion.

SEWER DISTRICT

Article 8. Shall the town voters residing in the Sewer District authorize the sum of \$828,139 to be expended for Sewer District expenses in FY2018?

Moderator Green informed the audience that the Wastewater District budget could be found on pages 57-59 of the Town Report. She opened the floor for discussion. There was no discussion.

SPECIAL APPROPRIATIONS BY TAXATION

Article 9. Shall the town voters authorize the expenditure of \$4,000 to be raised by taxes in support of the Arts Bus?

Article 10. Shall the town voters authorize the expenditure of \$6,000 to be raised by taxes in support of the Central Vermont Adult Basic Education?

Article 11. Shall the town voters authorize the expenditure of \$1,300 to be raised by taxes in support of Capstone Community Action?

Article 12. Shall the town voters authorize the expenditure of \$1,200 to be raised by taxes in support of Central Vermont Council on Aging?

Article 13. Shall the town voters authorize the expenditure of \$8,000 to be raised by taxes in support of Clara Martin Center?

Article 14. Shall the town voters authorize the expenditure of \$15,000 to be raised by taxes in support of Greater Randolph Senior Center?

Article 15. Shall the Town of Randolph vote to raise, appropriate and expend the sum of \$1,500 for the support of Health Connections of the Upper Valley to provide youth drug, alcohol, and tobacco use prevention best practice initiatives, including leading youth substance use prevention efforts as a founding member of the Randolph Opiate Response Team?

Article 16. Shall the town voters authorize the expenditure of \$800 to be raised by taxes in support of Home Share Now?

Article 17. Shall the town voters authorize the expenditure of \$600 to be raised by taxes in support of Orange County Court Diversion Program?

Article 18. Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of Orange County Parent Child Center?

Article 19. Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of the Randolph Area Food Shelf?

Article 20. Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of Safeline?

Article 21. Shall the town voters authorize the expenditure of \$7,500 to be raised by taxes in support of Stagecoach Transportation, Inc.?

Article 22. Shall the town voters authorize the expenditure of \$1,000 to be raised by taxes in

support of Vermont Association for the Blind and Visually Impaired?

Article 23. Shall the town voters authorize the expenditure of \$1,000 to be raised by taxes in support of the Vermont Center for Independent Living?

Article 24. Shall the town voters authorize the expenditure of \$16,220 to be raised by taxes in support of the Visiting Nurse & Hospice for Vermont and New Hampshire?

Article 25. Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of the White River Valley Chamber of Commerce to help cover expenses of the 4th of July parade?

Article 26. Shall the town voters authorize the expenditure of \$5,000 to be raised by taxes in support of the White River Craft Center?

Moderator Green opened the floor for discussion of the Special Appropriations. She asked for comments both in support of and opposed to the various appropriation requests. Moderator Green recognized the new director for the Arts Bus and asked the voters present for their permission to allow her to address the meeting. The audience gave their permission. Sharon Trautwein described the services provided by the Arts Bus and asked for community input to better improve the services. Michael Penrod asked for more transparency in preparing the budget—he noted there is \$7,500 for Stagecoach shown as a Special Appropriation on page 59 of the Town Report, and there is a line item for \$7,500 for Stagecoach shown on page 42 of the Town Report. Sarah Crosby spoke in support of Clara Martin Center. Ramsey Papp spoke in support of Capstone Community Action. Kristin Chandler spoke in support of Clara Martin Center. Tom Treece was recognized and spoke in support of Central Vermont Adult Basic Education and their programs. Susan Mann spoke in support of the White River Craft Center and described some of the services provided. Betty Edson spoke in support of the White River Craft Center. John Moniz spoke about scheduling issues with Stagecoach. Julie Iffland said Stagecoach is trying to identify issues with scheduling and the organization is planning on coming up with a schedule that increases the number of trips and makes it more efficient. Ramsey Papp said Stagecoach will be having open forums to ask for public input to assist with their planning. Forrest MacGregor pointed out there is a contact list on page 129 of the Town Report. Michael Penrod noted that the Visiting Nurse & Hospice is requesting the largest appropriation and asked if someone could explain why. Joyce Mazzucco, who worked for the Visiting Nurses before becoming Town Clerk, gave an overview of some of the services provided by the Visiting Nurses, how services are paid for and the need to cover costs not covered by insurance. Martha Tucker and Brian Townsend both spoke in support of the Visiting Nurses, describing other services provided by the organization and its benefits to families. Patsy French spoke in support of Health Connections of the Upper Valley. Josie Carothers and Peggy Whiteneck both spoke in support of the Arts Bus.

Moderator Green turned the meeting over to Janet Watton for a game of Chandler Bingo and a chance for people to win tickets to attend programs at Chandler. Anyone sitting in or near one of the numbered seats selected would win a voucher for a ticket to a show at Chandler.

Article 27. To hear and act upon any reports of Town Officers and Committees.

Moderator Green opened the floor for discussion. Larry Richburg was recognized and he spoke about the work of the Energy Committee and the Weatherize the UpperValley program. He told the audience people can contact members of the Energy Committee (Larry Richburg, Gary Dir, Susan Mills and Pat French) for more information. Stephen Webster asked how long the program is open. It is open until the end of May. There was no further discussion. Sally Penrod made a motion to accept the reports of the Town Officers and Committees. Jessamyn West seconded the motion. A voice vote was taken and the motion was adopted by majority vote.

Article 28. To elect one Budget Committee member for a term of three (3) years.

Moderator Green opened the floor for nominations. She recognized Rick Hauser, one of the Budget Committee members. He told the audience that C. J. Stumpf was elected last year to fill the one year position. Josie Carothers nominated C. J. Stumpf for the Budget Committee member position. Julie Iffland seconded the nomination. There were no further nominations. A voice vote was taken and C. J. Stumpf was elected by majority vote to serve on the Budget Committee for three (3) years.

Article 29. To fill any vacancy.

Moderator Green noted there were a number of committee vacancies. Mr. Adams told the audience that the Selectboard will begin to make appointments to the various boards and committees starting on March 8th. Anyone interested in serving on any boards or committees should contact the Town Manager's Office.

Article 30. Shall the town voters authorize the Selectboard to sell 45 South Main Street, which was acquired to replace the Village Police Station, but is no longer required?

Moderator Green asked for a motion on this article. David Crosby made a motion to authorize the Selectboard to sell 45 South Main Street, which was acquire to replace the Village Police Station, but is no longer required. Harvie Porter seconded the motion. Moderator Green opened the floor for discussion of the motion. The following individuals participated in the discussion: Tom Harty, Mel Adams, John Joy, Sally Penrod, Cynthia Liepmann, and Joe Voci. The discussion touched on what the minimum sale price will be, where will the proceeds of the sale go, what was paid for the property and what were the closing costs, and the possibility of subdividing the property. There was no further discussion. A voice vote was taken and the motion was adopted by majority vote.

Article 31. Shall the town voters authorize the Selectboard to borrow money up to but not exceeding the anticipated tax and bond/grant revenue for the ensuing year?

Moderator Green asked for a motion on this article. Chris Recchia made a motion to authorize the Selectboard to borrow money up to but not exceeding the anticipated tax and bond/grant revenue for the ensuing year. Martha Hafner seconded the motion. Moderator Green opened the floor for discussion of the motion. The following individuals participated in the discussion: Martha Tucker, Mel Adams, Joyce Mazzucco, Clint Loomis and Josie Carothers. The discussion touched on cash flow needs and a proposal for a State Bank. There was no further discussion. A voice vote was taken and the motion was adopted by majority vote.

Article 32. Shall the town voters authorize the replacement of a 1988 tanker for East Randolph Fire Department? Payments will be made over a five-year lease using the Fire Equipment Reserve Fund.

Moderator Green asked for a motion on this article. Joe Voci made a motion to authorize the replacement of a 1988 tanker for East Randolph Fire Department. Peggy Whiteneck seconded the motion. Moderator Green opened the floor for discussion of the motion. The following individuals participated in the discussion: John Moniz, Mel Adams, Joe Voci, and Joyce Mazzucco. The discussion touched on why a lease and not purchase, and why a vote is needed for purchase of equipment but not for land (statutory authority). There was no further discussion. A voice vote was taken and the motion was adopted by majority vote.

Article 33. Shall the town voters authorize the collection of taxes in two (2) installments for the fiscal year beginning July 1, 2017 through June 30, 2018, one half (½) of the total twelve month tax to be due on October 31, 2017, and the remaining one half (½) to be due on March 30, 2018; interest shall be due after each installment date but penalty shall not be assessed until after the final payment due date; payments must be received in the Town Treasurer's Office by 6:00 p.m. on the due date to avoid late charges; postmarked mail shall not be accepted as payment on time; and post-dated checks shall not be accepted?

Moderator Green asked for a motion on this article. Kristin Chandler made a motion to set the tax due date as outlined in Article 33. Janet Watton seconded the motion. Moderator Green opened the floor for discussion of the motion. A discussion followed, with the following individuals participating in the discussion: Robin Russell, Joyce Mazzucco, Faith Hester-Reyes, Cynthia Liepmann, and Mel Adams. The discussion touch on the following: how the due dates were selected, the policy on assessing penalty and interest charges, and the delinquent tax policy. There was no further discussion. Moderator Green read the full article and took a voice vote. The motion was adopted by majority vote.

Article 34. Shall the town voters authorize allocation of any General Fund Surplus not necessary to level taxes, or which is not applied towards any Emergency Reserve Fund short fall, and any Highway Surplus not needed to level fund taxes to the Highway Paving Reserve Fund?

Moderator Green asked for a motion on this article. Harvie Porter made a motion to authorize the allocation of any General Fund Surplus not necessary to level taxes, or which is not applied towards any Emergency reserve Fund short fall, and any Highway Surplus not needed to level fund taxes to the Highway Paving Reserve Fund. Betty Edson seconded the motion. Moderator Green opened the floor for discussion of the motion. Pat French asked about how much was transferred the previous year? Mr. Adams responded and explained the purpose of this article. He said that \$100,000 was transferred from the General into the Emergency Reserve Fund, and \$30,000 was transferred from the Highway Fund to the paving fund. A discussion followed, with the following individuals participating: Pat French, Mel Adams, Martha Hafner, and Maria Puglisi. There was no further discussion. A voice vote was taken and the motion was adopted by majority vote.

To do any other business proper to come before this meeting.

Moderator Green opened the floor for discussion of other business. She noted that any votes taken under other business would be non-binding. Sally Penrod suggested that the Selectboard explore the possibility of Randolph becoming a sanctuary city. A brief discussion followed, with Martha Hafner and Marty Strange. Ms. Penrod made a motion to ask the Selectboard to consider making Randolph a sanctuary city. Marty Strange seconded the motion. Chris Recchia suggested the word “city” be changed to “town” since Randolph is not a city. A discussion followed, with the following individuals participating: Marty Strange, Robin Russell, Ron Wold, Loretta Stalnaker, and Mel Adams. The discussion touch on the following: regional networking, police procedures and guidance from the Attorney General’s Office. There was no further discussion. Moderator Green repeated the question and a voice vote was taken. Moderator Green declared that the “Ayes” were in the majority and the motion was adopted.

Patsy French recommended that a larger font size be used when preparing the Warning in the Town Report in the future.

Pat French asked about selling the 45 South Main Street property, and if there is a gain or loss with the sale, does the Town or the Police District get the gain or loss? Mr. Adams responded that the Town would get the gain or loss.

Chris Recchia acknowledged Mel Adams for his years of service. Mr. Recchia said Mr. Adams has been a stable force for Randolph and in moving the community forward. He suggested the Town give Mr. Adams a gift certificate with an open invitation for him to return again as Town Manager.

John Joy asked why Shane Niles is not paying his delinquent water and sewer bills. Everyone else has to pay, why doesn’t he? Michael Hildenbrand responded. He said it was an abatement of charges subject to Mr. Niles cleaning up the blighted property. Mr. Joy stated this is unfair to the rest of the people who do pay their bills.

David Crosby spoke about the names of individuals listed in the Town Report for delinquent property taxes and for delinquent water and sewer charges. The information is not current and the

identification is an intrusion into these people's privacy. He asked that the Town not publish the names. A discussion followed, with the following individuals participating in the discussion: Clint Loomis, Peggy Whiteneck, Sarah Crosby, Joyce Mazzucco, Martha Hafner, Jessamyn West and Mel Adams. Harvie Porter made a motion to recommend that the Town remove the names of individuals with delinquent property taxes and delinquent water and sewer charges from inclusion in the Town Report. David Crosby seconded the motion. C.J. Stumpf commented about the motion. There was no further discussion. Moderator Green read the question to the audience. Wayne Warner asked for clarification of the motion. The intent of the motion is to have the financial numbers but not the names for delinquent taxes and delinquent water and sewer charges. Moderator Green re-read the question: "Shall the voters present recommend to the Selectboard that the names of individual delinquent taxpayers and delinquent water and sewer customers not be printed in the Town Report, but to print just the dollar amounts?" A voice vote was taken. Moderator Green declared the "Ayes" had it, but there were objections in the audience. Moderator Green then asked for a standing count. She asked for the Justices of the Peace present at the meeting to assist with the count. She asked for all those in favor of the motion to stand and be counted. Once counted, those standing were asked to sit. Moderator Green then asked for all those opposed to the motion to stand and be counted. Once counted, those standing were asked to sit. Moderator Green tallied the votes and the result was 38 in favor and 24 opposed. The motion was adopted by majority vote. Martha Hafner made a suggestion that the list of delinquent taxpayers and delinquent water and sewer customers could be distributed at Town Meeting.

Bob Orleck asked if there could be a reconsideration of the sanctuary vote. Moderator Green said only someone who had voted in the original vote for the winning side could ask for a reconsideration, and only before the next article was taken up.

Sally Penrod commented about the lack of public bathrooms in the downtown area. A brief discussion followed, with the following individuals participating: Mel Adams and Michael Penrod. The discussion was about pocket parks, looking for available land for public use, and suggestions for possible locations.

Brian Townsend asked if there are any grants or other funds available to assist with the opioid response. Rose Huntley spoke about the Restorative Justice program in White River Junction and how it has helped her family. Mel Adams commented about the Restorative Justice program in Randolph and named some of the members of that board: Loretta Stalnaker, Kym Anderson and Tom Schersten.

Kathy Spear commented about a show at Chandler.

There was no further discussion. Moderator Green adjourned the meeting at 12:54 p.m.

Attest: /s/ Joyce L. Mazzucco, Town Clerk

Approved by: /s/ Kelly Green, Moderator

/s/ Ross Evans, Selectboard



**2017 ANNUAL TOWN MEETING
 AUSTRALIAN BALLOT RESULTS
 RANDOLPH TOWN HALL
 MARCH 7, 2017**

Total Number of Registered Voters: 3,087
Percentage Voting: 21.70%
Absentee Ballots Returned: 93

Total Number Voted: 670
Absentee Ballots Requested: 99

Article 1. Election of Officers

MODERATOR FOR 1 YEAR

Kelly Green	609
Write-Ins	
Joe Voci	1
Stephen Webster	1
Doug Armstrong	1
Peter Nowlan	1
BLANKS	48
SPOILED	9
TOTALS	<u>670</u>

SELECTMAN FOR 2 YEARS

Tom Harty	179
Lawrence "Larry" Satcowitz	292
James "Jim" Sault	170
Write-Ins	
William Morgan	1
BLANKS	7
SPOILED	21
TOTALS	<u>670</u>

SELECTMAN FOR 3 YRS

Kelly Green	2
Trini Brassard	563
Write Ins	
Tom Harty	2
Emile Fredette	1
Camden Walters	2
Larry Satcowitz	3
Loretta Stalnaker	1
Teresa Voci	1
Thomas Barkley	1
Peter Nowlan	1
Perry Armstrong	1
Donald Jackson	1
Heather Tallman	1
Scott Corse	1
Doug Armstrong	1
BLANKS	78
SPOILED	12
TOTALS	<u>670</u>

LISTER FOR 3 YEARS

Edward Luce	588
Write Ins	
Bob Orleck	1
Steve Heller	1
BLANKS	73
SPOILED	7
TOTALS	<u>670</u>

TRUSTEE OF PUBLIC FUND 1 YR REMAINING OF 3 YR TERM

Write Ins

Bob Orleck	1	Gina Sargent	1	Jim Tucker	1
Clark Parmelee	1	Al Floyd	1	Peter Nowlan	1
Joel Tillberg	2	Tom Rogers	3	Robert Orlick	1
Gerald Tallman	1	Thomas Barkley	1	Russell Royce	1
Peter Flaherty	2	John Mazucco	1	David Allen	1
Justin Doss	1	Paul Putney	1	Erica Sears	1
Debra Skoda	1	Pauli Barnes	1	Patsy French	1
Richard Burstein	4	James Russell	1	John Farrow	1
Charlie Russell	2	Cynthia Ryan	1	Gail Billings	1
Bob Scerigan	1	Jim Sault	1	Larry Satcowitz	1
Janice Russell	5	Joseph Pelletier	1	Jonathan Heins	1
Deborah A Skoda	1	C Joe Kirsell	1	BLANKS	598
Pam Stafford	1	Dean Conant	1	SPOILED	10
Brian Ingalls	1	Rex Bence	1	TOTALS	<u>670</u>
Paul Haskell	1	August Meyer	1		
Stephen Webster	2	Gerry Tallman	1		
Dennis Brown	1	Matt Murawski	1		
Dwight Porter	1	David Silloway	1		

TRUSTEE OF PUBLIC FUND 3 YEARS

Write Ins

S Webster	1	Kathy Speere	1	Michael Penrod	1
Brent Kay	1	Wendy Wells	1	Patsy French	1
Jim Sault	1	Al Floyd	2	Milton Fowler	1
Mark Hutchinson	1	Tom Harty	2	Dennis Brown	1
Kelly Green	2	Gina Sargent	1	Ron Barnes	1
Peter Flaherty	2	Stephen Webster	2	Chandler Engal	1
Troy Blaisdell	1	David Farnham	1	Timothy Angel	1
Kathy Nowland	1	Janice Russell	6	Sharri Dutton	1
Charlie Russell	2	Raylene Barkley	1	Michael Hildebrand	1
Carolyn Tonelli	1	Susan Cliff	1	Jack Cowdrey	1
Eric Ellis	1	Robert Scully	1	Gerry Tallman	1
Micki Richardson	1	Larry Satcowitz	3	BLANKS	606
Madison Skoda	1	Craig Osgood	1	SPOILED	10
Tom Rogers	1	Dennis Tabor	1	TOTALS	670
Brian Ingalls	1	David Allen	1		

KIMBALL LIBRARY 5 YEARS

Sara "Sally" Penrod	566
Write Ins	
John Skoda	1
Joe Voci	1
Lisa Preston	1
William Kevan	1
Erica Sears	1
BLANKS	91
SPOILED	8
TOTALS	670

TOWN AGENT 1 YR

Richard Burstein	588
Write Ins	
John Joy	1
Joan Sax	2
BLANKS	70
SPOILED	9
TOTALS	670

TOWN GRAND JUROR 1 YR

Richard Burstein	585
Write Ins	
Gary Champy	1
Joan Sax	2
Doctor Maury Smith	1
BLANKS	72
SPOILED	
TOTALS	661

GENERAL FUND OPERATIONS BUDGET & TAXATION

	YES	NO	BLANKS	SPOILED	TOTALS
ARTICLE 2: Shall the town voters authorize the total expenditure of \$2,829,764 for Town General Fund expenses of which \$1,578,224 shall be raised by taxes; \$1,251,540 shall be from non-tax revenues?	473	190	7	0	670
ARTICLE 3: Shall the town voters authorize the total expenditure of \$1,754,495 for Town Highway Fund expenses of which \$1,423,745 shall be raised by taxes; \$330,750 shall be from non-tax revenues? Shall the town voters authorize the total expenditure of \$1,754,495 for Town Highway Fund expenses of which \$1,423,745 shall be raised by taxes; \$330,750 shall be from non-tax revenues?	512	150	8	0	670

GENERAL FUND OPERATIONS BUDGET & TAXATION - CONTINUED

	YES	NO	BLANKS	SPOILED	TOTALS
ARTICLE 4: Shall the town voters authorize the total expenditure of \$274,106 for Kimball Library expenses of which \$212,725 shall be raised by taxes; \$61,381 shall be from non-tax revenues?	497	155	18	0	670

CAPITAL BUDGET, GENERAL BONDING & TAXATION

	YES	NO	BLANKS	SPOILED	TOTALS
ARTICLE 5: Shall the town voters authorize the sum of \$25,000 from repayment of sewer debt to the General Fund to be transferred to the Capital Budget for the purpose of offsetting capital expenditures?	520	138	12	0	670

SPECIAL APPROPRIATIONS BY TAXATION

	YES	NO	BLANKS	SPOILED	TOTALS
ARTICLE 9: Shall the town voters authorize the expenditure of \$4,000 to be raised by taxes in support of the Arts Bus ?	405	258	7	0	670

ARTICLE 10: Shall the town voters authorize the expenditure of \$6,000 to be raised by taxes in support of the Central Vermont Adult Basic Education ?	493	169	8	0	670
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ARTICLE 11: Shall the town voters authorize the expenditure of \$1,300 to be raised by taxes in support of Capstone Community Action ?	434	224	12	0	670
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ARTICLE 12: Shall the town voters authorize the expenditure of \$1,200 to be raised by taxes in support of Central Vermont Council on Aging ?	538	122	10	0	670
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ARTICLE 13: Shall the town voters authorize the expenditure of \$8,000 to be raised by taxes in support of Clara Martin Center ?	413	244	13	0	670
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ARTICLE 14: Shall the town voters authorize the expenditure of \$15,000 to be raised by taxes in support of Greater Randolph Senior Center ?	533	130	7	0	670
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SPECIAL APPROPRIATIONS BY TAXATION - CONTINUED

	YES	NO	BLANKS	SPOILED	TOTALS
ARTICLE 15: Shall the Town of Randolph vote to raise, appropriate and expend the sum of \$1,500 for the support of Health Connections of the Upper Valley to provide youth drug, alcohol, and tobacco use prevention best practice initiatives, including leading youth substance use prevention efforts as a founding member of the Randolph Opiate Response Team ?	499	152	19	0	670
ARTICLE 16: Shall the town voters authorize the expenditure of \$800 to be raised by taxes in support of Home Share Now ?	373	268	29	0	670
ARTICLE 17: Shall the town voters authorize the expenditure of \$600 to be raised by taxes in support of Orange County Court Diversion Program ?	481	168	20	1	670
ARTICLE 18: Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of Orange County Parent Child Center ?	452	193	25	0	670
ARTICLE 19: Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of the Randolph Area Food Shelf ?	542	112	16	0	670
ARTICLE 20: Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of Safeline ?	478	163	29	0	670
ARTICLE 21: Shall the town voters authorize the expenditure of \$7,500 to be raised by taxes in support of Stagecoach Transportation, Inc. ?	480	171	19	0	670
ARTICLE 22: Shall the town voters authorize the expenditure of \$1,000 to be raised by taxes in support of Vermont Association for the Blind and Visually Impaired ?	499	150	21	0	670
ARTICLE 23: Shall the town voters authorize the expenditure of \$1,000 to be raised by taxes in support of the Vermont Center for Independent Living ?	456	190	24	0	670
ARTICLE 24: Shall the town voters authorize the expenditure of \$16,220 to be raised by taxes in support of the Visiting Nurse & Hospice for Vermont and New Hampshire ?	495	154	21	0	670

SPECIAL APPROPRIATIONS BY TAXATION - CONTINUED

	YES	NO	BLANKS	SPOILED	TOTALS
ARTICLE 25: Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of the White River Valley Chamber of Commerce to help cover expenses of the 4th of July parade?	431	222	17	0	670
ARTICLE 26: Shall the town voters authorize the expenditure of \$5,000 to be raised by taxes in support of the White River Craft Center ?	383	266	21	0	670

POLICE DISTRICT

Total Number of Voters in District: 1,552 **Total Number Voted: 294**
Percentage Voting: 18.94%

	YES	NO	BLANK	SPOILED	TOTALS
ARTICLE 6: Shall the town voters residing in the Police District authorize the total expenditure of \$595,741 for Police District Operations and Capital Expenses of which \$559,341 shall be raised by taxes; \$36,400 shall be from non-tax revenue?	199	89	6	0	294

WATER DISTRICT

Total Number of Voters in District: 1,552 **Total Number Voted: 320**
Percentage Voting: 20.61%

	YES	NO	BLANK	SPOILED	TOTALS
ARTICLE 7: Shall the town voters residing in the Water District authorize the sum of \$520,225 to be expended for Water District expenses in FY2018?	235	78	7	0	320

SEWER DISTRICT

Total Number of Voters in District: 1,590 **Total Number Voted: 326**
Percentage Voting: 20.5%

	YES	NO	BLANK	SPOILED	TOTALS
ARTICLE 8. Shall the town voters residing in the Sewer District authorize the sum of \$828,139 to be expended for Sewer District expenses in FY2018?	226	89	11	0	326

Attest: /s/ Joyce L. Mazzucc, Town Clerk

Approved by: /s/ Kelly Green, Moderator

/s/ Ross Evans, Selectboard

2017 TOWN OFFICERS

Moderator:

Kelly Green One Year Term

Town Clerk:

Joyce L. Mazzucco Term Expires 2018

Town Treasurer:

Joyce L. Mazzucco Term Expires 2018

Selectboard:

Trini Brassard (3 yr.) Term Expires 2020

Larry Satcowitz (2 Yr.) Term Expires 2019

Jerald Ward (2 yr.) Term Expires 2018

Ross Evans (3 yr.) Term Expires 2018

Michael Hildenbrand (3 yr.) Term Expires 2019

Board of Listers:

Edward Luce Term Expires 2020

Lisa Preston Term Expires 2019

Patrick French Term Expires 2018

Kimball Public Library Trustees:

Kelly Green Term Expires 2019

Tamara S. Morgan Term Expires 2020

Sara "Sally" Penrod Term Expires 2022

Paulette Staats Term Expires 2018

Robin Goodall Term Expires 2021

Trustees of Public Funds:

Vacant Term Expires 2018

Vacant Term Expires 2020

Pamela Stafford Term Expires 2019

Town Grand Juror:

Richard I. Burstein One Year Term

Town Agent:

Richard I. Burstein One Year Term

Budget Committee:

Michael Hildenbrand Ex-officio

C.J. Stumpf Term Expires 2020

Frederick Hauser Term Expires 2019

Michael Penrod Term Expires 2018

Orange Southwest Unified Union School District:

Anne Kaplan (Appointed) Term Expires 2018

Paul E. Putney Term Expires 2018

L. Brooke Dingleline Term Expires 2019

Jennifer Messier Term Expires 2019

Justices of the Peace:

Elected November 8, 2016

Term: 02/01/2017 to 01/31/2019

Dennis Brown George Phillips

Richard Burstein Gerry Reymore

Larry Hart, Sr. Michael Ross

Tom Harty Janice Russell

Martha Lawrence James Sault

Ruth Lutz Jessamyn West

APPOINTMENTS

Town Manager	Adolfo Bailon
Assistant Town Clerk & Assistant Town Treasurer	E. Ann LaPerle
Delinquent Tax Collector	Michael DeCubellis
Superintendent of Cemeteries	Randy Garner
Animal Control & Enforcement Officer	Ann "Milo" Cutler
E-911 Coordinator	Mardee Sanchez
Emergency Management Director	
Emergency Management Coordinator	
Local Emergency Planning Committee Representative	Michael Hildenbrand
Local Emergency Planning Committee Representative	Mardee Sanchez
Fire Warden	Riley Brown
Health Officer	Lorraine Peirce
Deputy Health Officer	Jerald Ward
Kimball Public Library Director	Amy Grasmick
Pound Keeper	Robert Mollica
Stagecoach Representative	Ruth Tucker
Town Assessor	Patrick French
Town Engineer	Mardee Sanchez
Town Sign Officer	Mardee Sanchez
Town Service Officer	
Two Rivers-Ottawquechee Regional Commission Rep.	Roger Glovsky
Two Rivers-Ottawquechee Regional Commission Rep.	Ramsey Papp
Two Rivers Transportation Advisory Committee	William Morgan
Tree Warden	Robert Runnels
Tri Town Solid Waste Alliance Representative	Ross Evans
White River Valley Ambulance Representative	Stephen Webster
White River Valley Ambulance Representative Alternate	
Zoning Administrator (Term Expires 2020)	Mardee Sanchez
Acting Zoning Administrator	Adolfo Bailon

Capital Planning & Capital Budget Committee:

Timothy Angell	Holly Sanders
	Jerald Ward, Selectboard
Margaret Osborne	Rep.
Harvie Porter	

Conservation Commission:

Jenny Davis	Term Expires 2018
Michael Van Dyke	Term Expires 2018
Vacant	Term Expires 2018
Sidney McLam	Term Expires 2019
T.J. Riley	Term Expires 2019
Nancy Barbour	Term Expires 2020
Brendan Barden	Term Expires 2020

Citizens Advisory Board:

Kym Anderson, RJ, Coordinator	Rose Lucenti
Jennie Beaudin	Barbara Schaedler
Dawn Fuller-Ball	Loretta Stalnaker, Chair

Design Review Advisory Commission:

Perry Armstrong	Term Expires 2019
Vacant	Term Expires 2020
Vacant	Term Expires 2020
David Shepler	Term Expires 2018
Jerald Ward	Term Expires 2018

APPOINTMENTS–CONTINUED

Development Review Board:

Trini Brassard	Term Expires 2018
Dan Devoe	Term Expires 2018
Matt Murawski	Term Expires 2019
Adam Osha	Term Expires 2020
Paul Putney	Term Expires 2019
Chris Recchia	Term Expires 2019
Chris Sargent	Term Expires 2020

Alternates:

John Becker	Term Expires 2018
John Hart	Term Expires 2019
Joshua Hester Reyes	Term Expires 2019

Fire Advisory Board:

Braintree:	Timothy Caulfield
Brookfield:	Jeff Brassard
	Kevin Wheatley
East Randolph:	Jacob Boule
	Paul Campbell
Randolph Center:	Kenneth Preston
	Dana Williams
Randolph Village:	Jay Collette
	Larry Thurston
Michael Hildenbrand, Liaison	Kermit LaBounty, Chair

Police Advisory Committee:

Tom Harty	Dan Brunelle, Staff
Rita Hull	Trini Brassard, Chair
George Trask	

Town History Committee:

Harriet Chase
Polly Frankenburg
Marjorie Ryerson

Randolph Center Design Review Panel:

Carol Mowery	Term Expires 2010
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Police Design Advisory Committee:

Loretta Stalnaker	Bill Morgan
Joyce Mazzucco	Michael Marshall
Jim Sault	Dan Brunelle, Staff

East Valley Planning Committee:

Carol Flint, Liaison

Economic Development Council:

Ken Candow	Term Expires 2018
Roger Glovsky	Term Expires 2019
Jay Hooper	Term Expires 2019
Peter Reed	Term Expires 2019
C. J. Stumpf	Term Expires 2019
I. Winston Sadoo	Term Expires 2018

Energy Committee:

Gary Dir	Susan Mills
Patrick French	Jennifer Phipps

Mountain Alliance:

Tim Caulfield, Braintree	Nate Freeman, Northfield
Corey Haggett, Brookfield	Ross Evans, Randolph

Planning Commission:

Perry Armstrong	Term Expires 2021
Matt Chin	Term Expires 2021
Gary Clauss	Term Expires 2019
Paul Rea	Term Expires 2018
Michael Tragner	Term Expires 2019
Camden Walters, Chair	Term Expires 2020
Miles Hooper	Term Expires 2020

Randolph Community Recreation Advisory Committee:

Jessica Alonso	Erica Sears
Rick Hauser	Ian Sears
Dalyn Luedthe	Juliann Sherman
Larry Satcowitz	

Water & Wastewater Advisory Committee:

Mary Hardy	Suzanne Pickett
John Lutz	Mardee Sanchez, Staff
Don Mayhard	Ross Evans, Liaison

Fire Design Advisory Committee:

Michael Hildenbrand	Jay Collette
Matt Fordham	Larry Thurston
Wayne Warner	Trini Brassard, Liaison

SELECTBOARD

The current board has benefitted from being a relatively harmonious group with strong Town Manager support. So, overall, things are functioning well. Highlights from the past year include:

- Perhaps the most important job of the Selectboard is working with the Town Manager, which this year involved succession following the planned retirement of Mel Adams. We are delighted with the successful outcome---recruitment and hiring of Adolfo Bailon.
- But, perhaps the most unheralded task of the Selectboard is appointing effective citizens to the numerous committees that are critical to functioning of a representative democracy from the ground up. We are fortunate to have so many qualified citizens willing to fill all those positions.
- The most visible and significant infrastructure project this past year has been the nearly completed new Village Fire Station.
- The need for downtown revitalization has been recognized as a priority issue. There are some encouraging developments and ideas, including a prominent existing business that plans to build a new plant on Beanville Rd.
- Another significant infrastructure project underway involves road, water, and storm water upgrades to Elm and Prospect Streets.
- The recently hired Police Chief, Dan Brunelle, and Recreation Director, Haidi Arias, are already exhibiting leadership and community minded service.
- Other notable transitions---Patrick French has retired from long time service as lister and assessor. His wisdom and experience will be hard to replace but we look forward to working with the Lister's Office to look at options to meet the requirements of the town.

Ross Evans ends his term on Selectboard. He has brought balance, wit, and the valuable perspective of the business community to the board something we will need to strive to have continue in the future as we look to strengthen our business community.

TOWN MANAGER

It is my pleasure to present my first Town Report to the residents of the Town of Randolph.

My team and I spent countless hours preparing this year's budget and town report. We made a concerted effort to review all past expenditures and made changes when necessary to ensure that you are getting the most for your tax money. Please be assured that we will continue to find ways to reduce costs by becoming more efficient and effective, all while maintaining a high level of service.

These past few years have presented many challenges to our great town. We have experienced loss with the closure of several long-standing businesses, tragedy with the fire loss of several local businesses and Village Fire Station, and despair over our continued economic downturn. Through it all, the people of Randolph have endured. I have even witnessed the spark of hope - a new hope that is helping us all to see past our historical differences for the greater good. We may not have been able to save some of our recently departed businesses, but we will all rally around those that remain to ensure that they stay with us for many years to come.

Lastly, I would like to personally thank you all for making my transition to Randolph a success. Every day I wake up feeling incredibly thankful for being a part of a great town that is filled with wonderful, caring people. Please be assured that I will work tirelessly to make Randolph and its people proud of the work performed in Town Hall. There is no doubt in my mind when I say that Randolph is - and will always be - the greatest town in all of Vermont.

Respectfully,

Adolfo Bailon, Town Manager

BUDGET COMMITTEE

The Budget Committee, currently consisting of Frederick Hauser, Michael Penrod, and C.J. Stumpf, recommends that the voters of Randolph accept the proposed budget for 2019 as presented by the Town Manager, Adolfo Bailon. The tax rate represents a modest increase of approximately two and one half percent for the Police District and less than seven tenths of one percent for the rest of the town. The increase in budgeted Police Expenses is due largely to fulfilling urgent communication and equipment needs and training.

The committee, including Selectboard representative Michael Hildenbrand, thoroughly analyzed and discussed the Town's expenses and revenues and questioned both Town Manager Adolfo Bailon and Finance Director Michael DiCubellis at length. Actual numbers were compared against prior periods and budgeted numbers and variances were analyzed on a monthly basis. Large or unusual items were questioned and research conducted when answers were not immediately available.

The objectivity and varied backgrounds of the Committee members combined with the knowledge and experience of Mr. Bailon and Mr. DiCubellis foster an open and productive dialogue regarding the budgeting process and analysis of how our municipal taxes are used. We thank Adolfo and Michael for their continued patience and generosity in sharing their time and knowledge.

Frederick Hauser, Chairman

Michael Penrod

C.J. Stumpf

2017 TOWN CLERK'S REPORT

The Town Clerk's Office is the repository for the land records and vital records of the town. One of the most important roles and responsibilities the town clerk has is to record, care for and preserve these records for the benefit of the town. By law these records are public records and are available to the public. The Town Clerk's Office recorded 3,484 pages of documents into the land records in 2017 (3,496 recorded in 2016).

There were 195 birth certificates registered in Randolph in 2017 as compared to 223 birth certificates registered in 2016 (28 fewer births). Of the 195 birth records registered, 35 were births to Randolph residents. There were 367 death records (death certificates, burial/transit permits and cremation certificates) registered in 2017 as compared to 345 in 2016. Fifty-one (51) residents of Randolph died in 2017. This office also issued 28 civil marriage licenses in 2017. Of the 28 civil marriage licenses issued, twenty-six (26) were to Randolph residents. A total of 662 dog licenses were issued in 2017 (compared to 670 dogs licensed in 2016—eight fewer dogs).

There were 225 new voters added to the voter checklist in 2017, and 214 names were removed from the voter checklist.

In the 2005 Town Report I reported there were possible changes in the law coming in the near future which would affect the public's accessibility to vital records. The changes have finally been passed into law. The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records—namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2018.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.

- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

The full text of Act 46, can be found at: <https://legislature.vermont.gov/assets/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

Joyce L. Mazzucco, Town Clerk

DOG LICENSING

Reminder—Is Your Dog Registered?

By State Statute, all dogs must be licensed on or before **April 1st** of each year (V.S.A. 20 § 3581). All dogs six months of age or older must be licensed and wear a collar and tag at all times. If the rabies vaccination certificate is still current and is on file in the Town Clerk’s Office, you do not need to bring a copy of the rabies vaccination certificate in order to license your dog. **If the rabies vaccination certificate has expired, you must bring a copy of the new rabies vaccination certificate in order to license your dog.** No license will be issued without this certificate. The fee to license a spayed or neutered dog is \$19.00. The fee to license an unspayed or unneutered dog is \$23.00. A late fee will be charged for any dog licensed after April 1st (\$2.00 for a spayed/neutered dog and \$4.00 for unspayed/unneutered dog).

If the dog is being licensed for the first time and the dog is spayed or neutered, a Spayed or Neutered Certificate from a licensed veterinarian must be presented.

If you are a hobby pet breeder and you intend to sell or exchange three or more litters within a 12 month period, you must purchase a **Pet Dealer Permit** and a **Special License** for breeding. The fee for a Pet Dealer Permit is \$25.00 and the Special License is \$30.00 for up to 10 dogs (\$3.00 additional for each dog over 10). A late fee will be charged for any Pet Dealer Permit and Special License issued after April 1st (\$12.50 for the Pet Dealer Permit and \$15.00 for the Special License). The dog owner will also need to comply with other statutes for reporting to the Department of Taxes and animal welfare regulations through the Department of Agriculture.

If you no longer own the dog or the dog has died, please contact the Randolph Town Clerk’s Office to remove your dog’s name from the list.

RABIES VACCINATION CLINIC

The Randolph Regional Veterinary Hospital, located at 86 Dylan Drive in Randolph, will be holding a Rabies Vaccination Clinic on Saturday, March 24, 2018 from 9 a.m. to 12:00 p.m. Contact the Randolph Regional Veterinary Hospital at 728-3505 for details about the rabies vaccination clinic and fees. The Randolph Town Clerk will be present at the Rabies Vaccination Clinic to license any dogs of Randolph residents.

The Town Clerk is looking to schedule a second Rabies Vaccination Clinic, but the date, time and location are to be determined. If you have any questions about dog licensing and rabies clinics, please contact the Town Clerk’s Office at 728-5433, ext. 11.

IMPORTANT REMINDERS TO TAXPAYERS

- 1) A reminder to all Randolph property owners that the **2nd installment of the Fiscal Year (FY) 2018 property taxes is due by March 30, 2018**. Payments must be received in the Treasurer's Office on or before March 30th to avoid penalty and interest charges. **Postmarked mail is not accepted as payment on time.**
- 2) **HOMESTEAD DECLARATIONS:** You must file the **Homestead Declaration and Property Tax Adjustment (HS-122) form** annually. The deadline to file your Homestead Declaration form is by April 17, 2018. For more information about when to file a **Homestead Declaration and Property Tax Adjustment** form, please refer to the **2017 Vermont Income Tax Return** booklet, or go to the Vermont Department of Taxes website at www.tax.vermont.gov, or contact the Vermont Department of Taxes.
- 3) If you wish to qualify for a reduction in the education taxes based on income sensitivity, you must file the **Homestead Declaration and Property Tax Adjustment Claim (HS-122) form** (found in the **2017 Vermont Income Tax Return Booklet**) and the **Household Income (HI-144) form**, (found in the **2017 Vermont Income Tax Return** booklet) or online at the Vermont Department of Taxes website www.tax.vermont.gov. These forms should be filed with the Vermont Department of Taxes by **April 17, 2018** to avoid penalties. A late filed Property Tax Adjustment Claim form and Household Income form may still qualify for an education tax reduction but will be subject to a penalty. Please refer to the 2017 Vermont Income Tax Return booklet for information about deadlines for filing forms and about penalties that may be assessed for late filing.
- 4) **All education property tax adjustments (prebates and/or rebates) from the Vermont Department of Taxes will appear as a credit on the homeowner's tax bill.** To qualify for an education property tax adjustment, you must file a **Homestead Declaration and Property Tax Adjustment Claim (HS-122)** and the **Household Income (HI-144)** form with the Vermont Department of Taxes as mentioned above.
- 5) **Vermont Department of Taxes Income Tax Information and Contact Information:**
 - a) Download fillable PDF forms from the web at <http://tax.vermont.gov/taxforms-and-publications>
 - b) Order forms online at <http://tax.vermont.gov/form-request>
 - c) Order forms by email at tax.formsrequest@vermont.gov
 - d) Order forms by phone: 802-828-2515 or (toll free) 855-297-5600



TOWN TAX RATE REVIEW

Year	Town Grand List	School Tax Rate	Capital, General & Highway	Total Tax Rate	Amount to be Raised by Taxes
1996	2,081,370	1.671	0.609	2.28	\$4,727,991.00
1997	2,077,471	1.671	0.569	2.24	\$4,649,634.00
1998	2,080,122	1.395	0.655	2.05	\$4,264,250.00
1999	2,091,873	1.495	0.605	2.10	\$4,392,934.00
2000	2,148,150	1.55	0.670	2.22	\$4,768,893.00
2001/2002	2,192,455	1.61	1.070	2.68	\$5,875,779.00 <i>18 month</i>
FY2003	2,222,861	1.814	0.786	2.60	\$5,779,439.00
FY2004	2,239,858	1.887	0.753	2.64	\$5,922,958.00
FY2005	2,260,612	1.631/1.606	0.8582	2.49/2.4642	\$5,605,248.00
FY2006	2,318,844	1.757/1.699	0.9126	2.67/2.6115	\$6,136,787.00
FY2007	4,086,787	1.0236/1.0259	0.59	1.6136/1.6159	\$6,602,817.00
FY2008	4,128,309	1.1041/1.1572	0.6015	1.7066/1.7597	\$7,138,500.00
FY2009	4,155,488	1.1749/1.2443	0.612	1.7869/1.8563	\$7,539,925.00
FY2010	4,163,609	1.2102/1.2983	0.6098	1.82/1.9081	\$7,776,462.00
FY2011	4,179,360	1.2605/1.2904	0.6595	1.92/1.9499	\$8,078,690.00
FY2012	4,214,016	1.2260/1.3139	0.6608	1.888/1.9759	\$8,111,030.00
FY2013	4,250,811	1.2281/1.3042	0.7209	1.9516/2.0277	\$8,445,037.00
FY2014	4,276,480	1.2801/1.3346	0.72526	2.008/2.0625	\$8,700,875.00
FY2015	4,296,635	1.3009/1.3949	0.7326	2.0335/2.1275	\$8,916,604.00
FY2016	4,351,664	1.3303/1.4222	0.7338	2.0641/2.156	\$9,198,153.00
FY2017	4,358,295	1.3928/1.4801	0.7772	2.17/2.2573	\$9,600,114.00
FY2018	4,374,345	1.3631/1.4910	0.7539	2.117/2.2449	\$9,589,377.00

POLICE DISTRICT TAX RATE REVIEW

Year	Police District Grand List	Police District Tax Rate	Amount to be Raised by Taxes for Police
1996	733,722	0.37	\$272,322.00
1997	735,624	0.34	\$245,424.00
1998	734,984	0.39	\$286,644.00
1999	736,626	0.34	\$228,354.00
2000	739,842	0.31	\$229,351.00
2001/2002	753,999	0.56	\$422,239.00 <i>18 month</i>
FY2003	757,252	0.44	\$333,191.00
FY2004	766,001	0.47	\$360,020.00
FY2005	772,934	0.49	\$378,737.00
FY2006	798,192	0.53	\$423,042.00
FY2007	1,428,124	0.2641	\$377,168.00
FY2008	1,430,637	0.2834	\$405,443.00
FY2009	1,437,238	0.2731	\$392,702.00
FY2010	1,439,961	0.30	\$432,719.00
FY2011	1,442,374	0.303	\$437,121.00
FY2012	1,454,360	0.312	\$453,760.00
FY2013	1,458,422	0.36	\$525,069.00
FY2014	1,464,803	0.372	\$544,907.00
FY2015	1,463,470	0.38	\$556,119.00
FY2016	1,450,189	0.3717	\$538,973.00
FY2017	1,452,693	0.3824	\$555,020.00
FY2018	1,444,072	0.3874	\$559,434.00

STABILIZATION OF TAXES

Randolph Center Fire Station	5 years	Expires 2019
Randolph Senior Citizens Center	5 years	Expires 2018
Gifford Medical Center Inc / Menig	10 years	Expires 2027
Freedom Properties LLC	10 years	Expires 2023

FY 2017 – STATEMENT OF TAXES RAISED

July 1, 2016 to June 30, 2017

Balance of FY 2016 Delinquent Taxes				\$146,108.98
Taxes billed	Tax Rate	Grand List Value		
Municipal	\$0.7745	\$4,344,881.00	\$3,365,100.18	
Police	\$0.3824	\$1,451,411.00	\$555,019.62	
Local Agreement	\$0.0027	\$4,344,881.00	\$11,731.10	
Homestead	\$1.3928	\$2,295,146.00	\$3,196,679.34	
Non-Residential	\$1.4801	\$2,044,864.85	\$3,026,604.56	
Late HS-122 Penalty			\$951.06	
			<u>\$10,156,085.86</u>	
			<u>TOTAL BILLED</u>	\$10,302,194.84
Abatements & Adjustments		(136,951.47)		(136,951.47)
Total taxes to be collected				
Credits Applied		\$29,375.97		
Delinquent Taxes Collected		\$135,957.15		
FY 2017 Taxes collected		<u>\$10,030,491.86</u>		
		\$10,195,824.98		
Total Taxes collected in FY 2017				(\$10,195,824.98)
Delinquent Taxes as of 06/30/2017				\$115,527.37

**STATEMENT OF DELINQUENT TAXES COLLECTED – FY 2017
For the Period July 1, 2016 to June 30, 2017**

Tax Year	Principal	Interest	Penalty	Other	Total Paid
2012-2013	\$ 2,721.13	\$ 1,325.42	\$ 0.00	\$ 0.00	\$ 4,046.55
2013-2014	\$ 10,013.22	\$ 5,335.90	\$ 801.06	\$ 0.00	\$ 16,150.18
2014-2015	\$ 14,153.58	\$ 4,001.95	\$ 729.24	\$140.23	\$ 19,025.00
2015-2016	\$109,069.22	\$12,313.92	\$ 5,550.60	\$118.08	\$127,051.82
2016-2017	\$137,537.56	\$ 7,768.05	\$14,961.11	\$154.14	\$160,420.86
TOTALS	\$273,494.71	\$30,745.24	\$22,042.01	\$412.45	\$326,694.41

Ending Balance of Delinquent Taxes As of June 30, 2017

Tax Year	Principal	Interest	Penalty	Other	Total Due
2013-2014	\$ 17.36	\$ 6.76	\$ 0.00	\$ 0.00	\$ 24.12
2014-2015	\$ 4,703.92	\$ 2,010.96	\$ 376.30	\$ 0.00	\$ 7,091.18
2015-2016	\$ 5,430.55	\$ 1,344.13	\$ 434.46	\$ 26.24	\$ 7,235.38
2016-2017	\$105,375.54	\$ 3,423.49	\$ 4,625.59	\$111.52	\$113,536.14
TOTALS	\$115,527.37	\$ 6,785.34	\$ 5,436.35	\$137.76	\$127,886.82

DELINQUENT TAX BALANCES AS OF DECEMBER 31, 2017

Tax Year	Principal	Interest	Penalty	Other	Total Due
2013-2014	\$ 17.36	\$ 8.32	\$ 0.00	\$ 0.00	\$ 25.68
2014-2015	\$ 4,703.92	\$2,434.32	\$ 376.30	\$ 0.00	\$ 7,514.54
2015-2016	\$ 5,430.55	\$1,832.89	\$ 434.46	\$26.24	\$ 7,724.14
2016-2017	\$47,830.85	\$3,211.20	\$1,118.41	\$13.12	\$52,173.58
TOTALS	\$57,982.68	\$7,486.73	\$1,929.17	\$39.36	\$67,437.94

**TRUSTEES OF PUBLIC FUNDS
AS OF JUNE 30, 2017**

<u>Investment Accounts</u>	<u>Bal. 07/01/2016</u>	<u>Net Increase/Decrease</u>	<u>Bal. 06/30/2017</u>
Wells Fargo	\$98,172.25	\$1,714.72	\$99,886.97
People's United Bank	\$153,974.59	(\$423.36)	\$153,551.23
Delaware Investments	\$52,097.11	\$1,995.44	\$54,092.55
Fidelity Investments	\$105,269.61	\$9,471.69	\$114,741.30
Northfield Savings Bank	\$88,216.09	(\$110.69)	\$88,105.40
Putnam Investments	\$14,939.60	\$1,679.60	\$16,619.20
Lake Sunapee	\$219,316.75	\$5,414.59	\$224,731.34
Morgan Stanley Smith Barney	\$83,779.95	\$2,520.31	\$86,300.26
Citizens Bank	\$8,979.94	\$7,748.78	\$16,728.72
TOTALS	\$824,745.89	\$30,011.08	\$854,756.97

<u>Fund Accounts</u>	<u>Bal. 07/01/2016</u>	<u>Net Increase/Decrease</u>	<u>Bal. 06/30/2017</u>
Kimball Library Endowment	\$96,511.16	\$3,388.23	\$99,899.39
Mary Strong Fund (Viall Field-Rec.)	\$1,732.34	\$1.08	\$1,733.42
Kervick Fund (Cemetery)	\$2,319.29	(\$17.38)	\$2,301.91
Sault/Perkins Fund (Cemetery)	\$17,833.18	(\$77.98)	\$17,755.20
Tilson/Lamb Fund (Cemetery)	\$10,909.80	(\$84.56)	\$10,825.24
Lillie Fund (Cemetery)	\$3,355.06	(\$101.30)	\$3,253.76
Marshall Fund (Cemetery)	\$5,246.32	(\$235.94)	\$5,010.38
Paine Fund (Scholarship)	\$53,798.78	\$675.20	\$54,473.98
Kimball Mausoleum	\$4,230.77	\$10.72	\$4,241.49
L.B. Johnson Fund (Cemetery)	\$654.54	(\$109.67)	\$544.87
Winifred Richmond (Cemetery)	\$8,358.33	\$30.44	\$8,388.77
Richmond Library Fund	\$5,000.00	\$0.00	\$5,000.00
Hackett Fund (South Randolph)	\$5,000.00	(\$1.02)	\$4,998.98
Copeland Library Fund	\$18,071.85	(\$0.00)	\$18,071.85
Copeland Cemetery Fund	\$20,005.85	\$0.00	\$20,005.85
Bass Trust (Cemetery)	\$2,533.26	\$0.00	\$2,533.26
Wells Trust (Cemetery)	\$11,873.81	\$41.36	\$11,915.17
Northorp/Leonard Fund (Cemetery)	\$5,173.06	\$10.35	\$5,183.41
Cemetery Trust Funds	\$451,034.94	\$17,602.57	\$468,637.52
Wyman-Southview Cemetery	\$3,469.83	\$6.94	\$3,476.78
Wyman-Pleasant View Cemetery	\$3,469.83	\$6.94	\$3,476.78
Grant Park (Veterans' Memorial)	\$89,163.89	\$1,096.36	\$90,260.25
Playground-Village	\$5,000.00	\$7,768.73	\$12,768.73
TOTALS	\$824,745.89	\$30,011.08	\$854,756.97

Receipts:

Copeland Fund interest	\$529.77	Hackett Fund Interest	\$73.53
Richmond Fund interest	\$86.81	Cemetery Trusts Interest	\$1,087.62
Bass Fund	\$10.08	Care of Special Lots	\$700.00
Delaware Investments	\$1,237.71	Interest M/M	\$106.07
Putnam Fund	\$187.42	Kervick Fund Interest	\$23.10
Fidelity Puritan Fund	\$3,814.42	Perpetual Care Receipts	\$3,660.00
		TOTAL RECEIPTS	\$11,516.53

Disbursements:

Kimball Public Library-Copeland	\$257.77		
Kimball Public Library-Richmond	\$86.81	TOR-Copeland	\$272.00
Hackett Fund	\$73.53	TOR-Work for Pay	\$700.00
Kervick Fund	\$23.10	TOR-Cemetery	\$7,496.96
		TOTAL DISBURSEMENTS	\$8,910.17

FY 2017 CEMETERY PERPETUAL CARE:**Pleasant View Cemetery:**

Gifford Med Center (Jamie Floyd)	\$180.00
Richard Drury & Alisha Adams	\$350.00
George Tomms	\$180.00
Arnold Curtis	\$180.00
Ernest Craney	\$350.00
Total Pleasant View Cemetery	\$1,240.00

Randolph Center Cemetery:

Carol Dupras	\$660.00
Wm & Jacqueline Dowd	\$350.00
Paul Calter	\$180.00
Diane Gerstenmaier	\$180.00
John Lalumia	\$350.00
Hannon/Nagy	\$350.00
Total Randolph Ctr Cem	\$2,070.00

East Randolph Cemetery:

Travis & Effie Farnham	\$350.00
Total East Randolph Cemetery	\$350.00
TOTAL PERPETUAL CARE	\$3,660.00

2017 VITAL STATISTICS**BIRTHS**

	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
Total # Registered Births:	195	223	195	224	235	239
Total # of Randolph Births:	35	42	36	37	37	40

DEATHS

	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
Total # Death Certificates:	75	69	87	72	103	88
Total # Burial Permits:	91	75	74	107	80	64
Total # Cremation Certificates:	201	201	160	171	124	144
Total # of All Death Records Filed:	367	345	321	350	307	296
Total # Randolph Deaths:	51	42	48	38	61	44

CIVIL MARRIAGES

	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
Total # of Civil Marriages Filed	28	23	36	29	25	44
Total # of Randolph Civil Marriages	26	21	30	28	25	30

AUDITORS CERTIFICATE

**Mudgett
Jennett &
Krogh-Wisner, P.C.**
Certified Public Accountants #435

January 8, 2018

The Selectboard
Town of Randolph, Vermont

AUDITOR'S CERTIFICATION

The financial statements of the Town of Randolph, Vermont for the fiscal year ended June 30, 2017 are being audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier and will be available, with our independent auditor's reports, at the Town office once the final statements are issued.

Sincerely,

Mudgett, Jennett & Krogh-Wisner, P.C.

*Mudgett, Jennett &
Krogh-Wisner, P.C.*

Town of Randolph
FY 2019 Proposed Budget
General Fund

	Actual FY - 2015	Actual FY - 2016	Actual FY - 2017	Budget FY - 2018	Budget FY - 2019
Tax Revenue					
Property Taxes - Current	1,339,359	1,321,539	1,432,675	1,578,224	1,637,991
Delinquent Taxes - Penalty	30,253	20,845	19,821	30,000	20,000
Delinquent Taxes - Interest	35,528	29,591	27,430	35,000	30,000
State Homestead Payment	0	174,121	168,191	100,000	160,000
Taxes - Current Use	162,092	181,500	185,853	181,500	184,000
Taxes - PILOT	435,722	452,081	464,649	450,000	465,000
Pilot - Clara Martin Center	11,463	11,409	11,991	11,500	11,500
Total Tax Revenue	2,014,417	2,191,086	2,310,609	2,386,224	2,508,491
Miscellaneous Revenue					
General Fund Interest	685	641	942	500	200
Sale of Surplus Equipment	0	0	306	0	0
General Insurance	260	0	0	0	0
Miscellaneous	13,093	11,284	11,258	2,000	2,000
Chandler Heating Oil	1,390	764	1,090	2,000	1,500
Chandler Insurance	4,559	4,047	4,078	5,000	4,200
Railroad Revenue	1,240	2,398	2,398	1,240	1,240
VTC Lease of Center School Land	1,553	1,574	1,648	1,500	1,500
Sheriff Dept. - Ticket Revenue	3,176	4,524	4,758	3,000	4,000
Solar Rebate	0	0	36,132	45,000	45,000
HHW Grant	6,000	6,241	7,782	6,000	6,500
Investments - Smith Barney	0	0	0	2,000	0
Interest - Smith Barney	0	0	0	2,000	0
Total Miscellaneous Revenue	31,957	31,472	70,391	70,240	66,140
Transfers In					
Transfer In - Admin Revenue	67,800	67,800	67,800	65,800	62,300
Transfer In - WW 2003 Series 2	100,000	25,000	25,000	25,000	25,000
Transfer In - WW RF1-091	41,067	41,067	41,067	0	0
Transfer In - CSO Fund	0	150,000	0	0	235,265
Transfer In - Landfill Depreciation	0	100,000	0	0	0
Total Transfers In	208,867	383,867	133,867	90,800	322,565
Fire Department Revenue					
Insurance Reimbursement	1,724	0	0	0	0
VTC Contract	1,200	1,200	1,200	1,200	1,200
Fire Contracts	56,397	62,328	58,752	64,000	61,914
Reimbursement - ERFD	1,687	4,849	0	0	0
Reimbursement - RCFD	1,736	13,404	2,070	0	0
Reimbursement - RVFD	548	1,290	275	0	0
Total Fire Department Revenue	63,291	83,070	62,297	65,200	63,114

Town of Randolph
FY 2019 Proposed Budget
General Fund Cont.

	Actual FY - 2015	Actual FY - 2016	Actual FY - 2017	Budget FY - 2018	Budget FY - 2019
Recreation Revenue					
Canteen Revenue	1,681	1,622	2,164	1,700	2,000
Miscellaneous	261	661	0	300	0
Donations	224	37	18	200	200
Sale of Surplus Equipment	201	0	0	0	0
Program Rev - Pool	12,905	17,454	15,267	18,000	16,000
Program Rev - Camps	30,715	44,582	23,605	50,000	40,000
Program Rev - Rink	6,097	5,580	5,748	6,000	6,000
Program Rev - Art Camp	0	1,426	1,745	0	0
Program Rev - Recreation	0	526	1,104	0	10,000
Total Recreation Revenue	52,082	71,888	49,651	76,200	74,200
Buildings & Grounds Revenue					
Transfer In - Cemetery	13,057	12,177	7,497	12,000	9,000
Sale of Cemetery Lots	600	1,855	1,260	1,000	1,000
Burials	11,430	10,400	12,175	14,000	14,000
Lot Care Fees	1,720	5,320	3,660	5,000	5,000
Cemetery Work for Pay	2,856	2,770	3,375	3,000	3,000
Transfer from Reserve	0	0	0	6,000	0
Total B & G Revenue	29,663	32,522	27,967	41,000	32,000
Planning & Zoning Revenue					
Zoning - Permits	6,000	5,105	3,625	5,000	5,000
Zoning - Book Sales	45	96	0	0	0
Zoning - Miscellaneous	1,500	0	0	0	0
Zoning - Photocopies	47	50	102	50	50
Zoning - Recording Fees	10	1,000	57	0	0
Zoning - Sign Permits	360	200	310	200	200
Total Planning & Zoning Rev.	7,962	6,450	4,094	5,250	5,250
Listers Revenue					
Act 60 Reimbursement	20,169	20,178	20,150	20,200	20,200
Map Sales	88	107	140	100	100
Listers Miscellaneous	156	132	150	200	200
Total Listers Revenue	20,413	20,417	20,440	20,500	20,500
Town Clerk Revenue					
Vendor Ordinances	140	290	180	100	100
Dog Licenses	5,703	11,418	11,329	10,000	11,000
1st & 2nd Class Licenses	2,475	2,130	1,900	2,000	2,000
Marriage Licenses	1,050	980	1,400	1,050	1,000
Transfer In - Admin. Revenue	15,200	15,200	15,200	15,200	15,200
Treasurer Reimb. - School	3,081	3,081	3,081	0	0
Town Clerk Fees	41,791	47,073	42,558	46,000	46,000
Total Town Clerk Revenue	69,440	80,172	75,648	74,350	75,300
Grand Total General Fund Rev.	2,498,091	2,900,943	2,754,965	2,829,764	3,167,560

Town of Randolph
FY 2019 Proposed Budget
General Fund Cont.

	Actual FY - 2015	Actual FY - 2016	Actual FY - 2017	Budget FY - 2018	Budget FY - 2019
Executive Admin Expenses					
Wages - Town Manager	86,448	87,231	89,404	88,428	81,600
Wages - Town Manager Secretary	37,916	39,285	39,079	39,716	40,501
Wages - Finance Director	67,417	68,961	68,796	74,024	75,508
Wages - Accounting Staff	87,560	91,603	83,641	91,208	93,032
Wages - Overtime	0	0	550	0	0
Insurance Opt-Out	7,584	8,000	9,800	6,500	6,500
Employee Relations	632	75	50	600	600
Wages - Health Officer	3,683	3,600	3,600	3,700	3,700
Wages - Animal Control	6,010	6,026	6,003	5,980	5,980
Wages - Fire Warden	600	900	458	1,000	1,000
Insurance - Health	106,165	138,353	126,528	162,767	160,265
Cafeteria Administration Fees	1,745	275	239	1,000	300
Insurance - Worker's Compensation	13,280	28,102	39,385	33,509	45,000
Social Security	21,218	22,069	22,526	23,260	23,051
Insurance - Unemployment	8,139	8,593	10,517	16,763	16,939
Unemployment Management Fee	250	250	0	250	250
Insurance - Dental	6,650	6,806	6,789	7,279	8,894
Insurance - Life	1,751	1,953	1,997	2,025	2,088
Retirement	21,755	23,238	22,210	29,003	28,771
Total Executive Admin Exp.	478,803	535,320	531,573	587,013	593,980
Executive Operating Expenses					
Transfer Out - Other Funds	13,629	10	0	0	0
Insurance Costs	61,114	48,820	61,251	73,913	69,642
Town Office Vehicle	1,329	775	2,342	3,000	3,000
Office Supplies	8,362	8,917	12,619	9,000	10,000
Postage	2,397	2,354	8,483	2,000	3,000
Printing & Advertising	768	300	4,877	500	1,000
Telephone	8,865	10,365	14,076	8,000	15,000
Utilities	7,249	7,313	6,798	8,200	8,200
Heating Oil	2,959	1,343	3,326	4,000	4,000
Audit	17,360	21,390	17,360	17,360	18,000
Legal Services	2,133	2,382	9,673	3,000	3,000
Dues & Subscriptions	1,042	2,247	2,074	2,000	2,200
Training/Development	1,505	4,046	3,362	1,500	3,000
Mileage	419	372	127	500	500
Two Rivers Membership	6,164	6,355	6,546	6,500	6,500
Community Improvements	45	0	0	5,000	5,000
VLCT Dues	5,919	6,087	6,206	6,427	6,566
Economic Development	2,250	5,018	5,395	15,000	15,000
Dues Green Mt. Economic Dev.	2,654	2,378	2,378	2,700	2,500
Downtown Designation Admin.	20,000	20,000	20,000	20,000	20,000
Chamber of Commerce Member	0	0	0	200	200
Contracted Services - Muni Building	2,966	3,030	2,593	3,000	3,000
Taxes - Orange County	91,890	102,806	107,809	107,415	108,000

Town of Randolph
FY 2019 Proposed Budget
General Fund Cont.

	Actual FY - 2015	Actual FY - 2016	Actual FY - 2017	Budget FY - 2018	Budget FY - 2019
Executive Operating Expenses Cont.					
Taxes - Bethel	777	1,115	1,139	1,100	1,200
Tax Collection Expense	6,298	5,495	712	6,000	6,000
Energy Committee	0	253	411	1,000	1,000
Rents/Fees	0	2,000	500	0	0
Computer Costs	14,668	17,275	14,240	15,000	18,000
Animal Control	38	740	683	1,000	1,000
Pound Maintenance Fee	650	3,492	1,905	2,000	2,000
Miscellaneous	9,463	7,625	26,574	500	500
Equipment Purchase	1,461	479	309	200	500
Emergency Operations Center	467	426	66	1,000	500
Orange County Sheriff	8,000	7,118	7,550	15,000	15,000
Special Policing	3,171	6,667	3,704	10,000	4,000
HHW Collection	6,212	7,885	0	7,500	7,500
Transfer to Facilities Reserve	20,000	80,000	80,000	75,000	75,000
Transfer To - Paving (CSO & L/F)	0	200,000	0	0	0
Transfer to Conservation Comm.	2,000	2,000	0	0	0
Transfer Surplus To Paving Res.	0	92,241	(15,438)	0	0
Solar Expense	0	19,435	38,176	37,200	37,200
Stagecoach	0	0	7,500	7,500	7,500
4th of July Activities	2,500	2,500	2,000	4,000	4,000
Xfer to Highway Capital (WW)	100,000	25,000	25,000	25,000	25,000
Total Executive Operating Exp.	436,726	738,050	492,325	508,214	513,208
Total Executive Expenses	915,529	1,273,370	1,023,899	1,095,227	1,107,188
Selectmen Admin Expenses					
Wages - Selectboard	3,750	3,750	3,321	3,750	3,750
Wages - Secretary/Video Operator	1,215	885	1,050	1,200	1,200
Wages - Budget Committee	500	500	750	750	750
Social Security	373	348	327	436	436
Employee Christmas Benefits	1,265	1,221	1,233	1,400	1,400
Total Selectmen Admin Exp.	7,103	6,704	6,680	7,536	7,536
Selectmen Operating Expenses					
Office Supplies	0	40	57	50	50
Postage	53	1,063	0	0	0
Advertising/Meetings	1,150	991	4,893	1,000	2,500
Town Reports	3,387	3,509	5,032	3,600	4,000
Training/Development	0	200	0	0	0
Total Selectmen Operating Exp.	4,590	5,803	9,981	4,650	6,550
Total Selectmen Expenses	11,693	12,507	16,662	12,186	14,086

Town of Randolph
FY 2019 Proposed Budget
General Fund Cont.

	Actual FY - 2015	Actual FY - 2016	Actual FY - 2017	Budget FY - 2018	Budget FY - 2019
Fire Admin Expenses					
Transfer Out - LED Lighting	4,408	52	0	0	0
Fire Dispatch	11,354	11,666	11,987	12,400	12,400
Dispatch Maintenance	0	3,942	0	2,000	2,000
Fire Air Packs	18,250	20,000	20,000	21,000	20,000
Dry Hydrant Maintenance	0	0	5,837	1,000	0
Transfer To - Fire Equip. Reserve	100,000	100,000	100,000	100,000	101,000
Transfer To - Facilities Maint.	0	0	20,000	0	0
Total Fire Admin Expenses	134,012	135,660	157,824	136,400	135,400
VFD Operating Expenses					
Wages - Firefighters	12,716	27,940	10,977	20,000	15,000
Wages - Training	2,704	3,548	3,183	3,500	3,500
Wages - Meetings	1,720	2,106	2,075	2,800	2,800
Social Security	1,303	2,562	1,234	2,012	1,629
Building Fuel	4,532	168	0	2,000	4,000
Repair/Maint - Vehicles	4,864	4,603	2,761	4,000	4,000
Vehicle Fuel	785	717	490	1,500	1,000
Repair/Maint - Equipment	1,606	120	1,261	1,500	2,500
Auxiliary Equipment & Supplies	2,935	669	2,430	5,000	5,000
Personal Safety Equipment	5,951	813	582	5,000	5,000
Repair/Maint - Radio Equipment	2,009	0	1,215	2,000	2,000
Postal & Office Supplies	181	126	0	200	1,500
Telephone Costs	1,176	1,081	437	1,800	3,500
Water & Wastewater	408	296	460	600	1,000
Electricity	2,000	301	0	3,000	3,500
Dues & Subscriptions	345	361	345	400	400
Mileage	0	46	0	0	0
Training Expenses	585	245	330	1,000	1,000
Fire Prevention/Education	286	0	0	300	300
Medical Expenses	0	748	356	400	800
Total VFD Operating Expenses	46,106	46,451	28,135	57,012	58,429
ERFD Operating Expenses					
Wages - Firefighters	3,077	8,795	5,234	4,000	6,000
Wages - Training	2,658	2,260	1,306	2,400	2,400
Wages - Meetings	1,737	909	766	1,400	1,200
Social Security	178	549	1,299	597	734
Building Fuel	6,261	2,635	3,355	3,000	3,000
Trash Removal	588	635	494	200	400
Repair/Maint - Vehicles	7,018	4,557	10,312	1,500	5,000
Vehicle Fuel	928	930	410	800	800
Repair/Maint - Equipment	1,935	937	177	1,500	1,000
Auxiliary Equipment & Supplies	789	3,249	3,871	2,500	3,000
Personal Safety Equipment	5,735	8,750	5,785	6,200	6,200
Repair/Maint - Control Comm	1,558	1,271	835	500	800

Town of Randolph
FY 2019 Proposed Budget
General Fund Cont.

	Actual FY - 2015	Actual FY - 2016	Actual FY - 2017	Budget FY - 2018	Budget FY - 2019
ERFD Operating Expenses Cont.					
Postal & Office Supplies	0	0	0	100	100
Telephone Costs	1,783	1,835	1,857	1,300	1,900
Electricity	3,701	3,255	3,042	3,000	3,000
Dues & Subscriptions	288	0	0	500	0
Operating Supplies	0	0	27	100	100
Training Expenses	684	0	0	800	0
Miscellaneous	0	0	2,190	0	0
Medical Expenses	0	0	0	200	0
Total ERFD Operating Exp.	38,917	40,566	40,961	30,597	35,634
CFD Operating Expenses					
Wages - Firefighters	9,722	3,084	16,058	12,000	15,000
Wages - Training	3,288	1,205	3,097	3,400	3,200
Wages - Meetings	1,437	468	1,532	2,000	1,600
Social Security	335	1,134	1,583	1,331	1,515
Building Fuel	2,280	1,575	1,936	3,000	2,000
Repair/Maint - Vehicle	3,722	18,113	938	6,000	6,000
Vehicle Fuel	1,254	1,287	1,108	2,000	2,000
Repair/Maint - Equipment	1,402	1,675	137	1,000	1,000
Auxiliary Equipment & Supplies	1,232	3,633	3,001	1,500	3,000
Personal Safety Equipment	3,598	2,485	232	6,000	4,000
Repair/Maint - Radios	604	2,774	4,642	300	500
Postage & Office Supplies	60	0	80	50	50
Telephone	794	831	441	1,000	800
Water	84	0	84	160	160
Electricity	1,821	1,850	1,845	2,000	2,000
Dues & Subscriptions	306	357	323	500	500
Training Expense	108	136	250	500	400
Mileage	0	66	25	400	200
Repair/Maint - Aerial Truck	2,138	1,944	550	2,000	2,000
Total CFD Operating Expenses	34,185	42,616	37,862	45,141	45,925
Total Fire Department Expenses	253,220	265,292	264,782	269,150	275,389
Recreation Admin Expenses					
Wages - Rec Director	45,295	46,338	16,313	60,000	62,130
Wages - Overtime	786	0	536	0	0
Wages - Support Personnel	5,375	249	0	0	0
Wages - Seasonal Pool	41,433	37,368	33,968	38,272	42,000
Wages - Seasonal Camp	18,407	20,789	21,910	22,080	24,160
Wages - Seasonal Rink	10,045	7,226	10,591	13,000	13,000
Wages - Seasonal Recreation	0	400	0	0	5,000
Social Security	12,394	10,887	7,740	10,201	11,191

Town of Randolph
FY 2019 Proposed Budget
General Fund Cont.

	Actual FY - 2015	Actual FY - 2016	Actual FY - 2017	Budget FY - 2018	Budget FY - 2019
Recreation Admin Expenses Cont.					
Retirement	4,668	5,129	1,610	5,935	6,150
Uniforms	128	73	295	1,600	2,000
Boot Allotment	618	145	0	0	0
Recreation Operating Contract	4,800	0	0	0	0
Total Recreation Admin Exp.	143,949	128,605	92,963	151,088	165,631
Recreation Operating Expenses					
Transfer Out - Streetscape	7,920	93	0	0	0
Program Supplies - Pool	2,851	1,718	2,372	3,000	3,000
Program Supplies - Camp	5,350	3,811	5,253	4,000	6,000
Program Supplies - Rink	2,648	1,575	2,119	3,000	3,000
Contracted Services	228	718	1,726	2,500	2,500
Office Supplies	11	9	796	150	300
Postage	52	39	0	0	0
Advertising	626	271	2,756	2,000	2,000
Telephone	2,781	2,913	630	3,000	3,000
Utilities	12,715	10,068	12,335	12,000	12,400
Dues, Subscriptions	55	480	35	0	800
Training/Development	627	1,323	590	1,500	1,500
Mileage	75	512	82	600	600
Miscellaneous	0	0	4,000	150	150
Equipment Purchases	598	3,127	14,842	3,000	3,000
Community Programs	1,065	1,150	769	2,500	2,500
Recreation Water Usage	7,732	13,675	35,420	10,000	36,000
Operating Supplies	2,142	557	5,430	2,500	2,500
Pool Chemicals	3,863	3,252	6,831	2,500	3,500
Computer Software	0	0	0	0	3,200
Transfer to - Recreation Reserve	0	2,000	5,000	5,000	5,000
Recreation Programs	0	555	255	0	5,000
Total Recreation Operating Exp.	51,337	47,845	101,240	57,400	95,950
Total Recreation Expenses	195,286	176,450	194,203	208,488	261,581
Chandler Operating Expenses					
Insurance	17,962	15,586	15,862	17,000	16,916
Fuel Oil - Chandler	14,430	7,998	11,217	13,000	13,000
Total Chandler Operating Exp.	32,392	23,584	27,079	30,000	29,916
Buildings and Grounds					
Wages - B & G Manager	47,566	48,756	60,297	50,409	52,456
Wages - Seasonal Staff	70,918	70,965	51,661	72,707	74,763
Wages - Cemetery Commissioner	5,500	5,500	5,500	5,500	5,500
Wages - Overtime	2,560	1,297	2,258	2,500	2,500
Social Security	4,500	4,372	6,393	10,030	10,344

Town of Randolph
FY 2019 Proposed Budget
General Fund Cont.

	Actual FY - 2015	Actual FY - 2016	Actual FY - 2017	Budget FY - 2018	Budget FY - 2019
Buildings and Grounds Cont.					
Retirement	1,662	2,186	6,210	8,555	8,841
Uniforms	227	241	(12)	300	500
Boot Allotment	45	634	565	800	800
Mowing Contracts	23,423	25,633	26,500	30,000	30,000
Total B & G Admin Expenses	156,401	159,584	159,372	180,802	185,704
B & G Operating Expenses					
Janitorial Fees - Town Hall	7,000	7,537	7,935	8,000	10,920
Janitorial Supplies - Town Hall	2,986	3,081	2,997	1,500	1,500
Repair/Maint - Town Hall Building	10,100	9,269	14,358	7,000	10,000
Repair/Maint - Equipment	878	1,468	1,209	1,200	1,500
Restoration	743	3,398	462	4,000	1,000
Advertising	0	65	184	50	50
Repair/Maint - VFD Buildings	868	781	0	0	0
Repair/Maint - ERFD Building	4,340	438	1,607	2,000	2,000
Repair/Maint - CFD Building	80	577	907	1,000	1,000
Repair/Maint - Gazebo	26	467	75	200	100
Repair/Maint - Skate Park / Rink	3,518	3,429	1,020	3,000	1,500
Repair/Maint - Pool Area	2,002	5,182	5,864	5,000	5,000
Repair/Maint - Park Area	2,435	1,490	4,652	2,500	2,500
Street Lights	48,046	40,900	1,333	40,000	26,000
Telephone	128	124	0	150	200
Trash Disposal	2,231	2,185	2,341	1,500	2,500
Sanitation Disposal	3,847	4,635	4,285	4,000	4,500
Electricity	247	241	244	250	250
Vehicle Expense	0	0	450	1,000	1,000
Equipment	2,259	1,100	11,313	6,000	1,000
Transfer to Cemetery Reserve	2,000	2,000	0	0	4,000
Operating Supplies	277	190	825	1,000	2,000
Gas & Oil	2,311	1,662	1,447	2,500	2,000
Safety Equipment	0	54	645	100	100
Downtown Maintenance	3,885	10,375	0	10,000	10,000
Lot Care Expenses	1,720	5,320	3,660	5,000	4,000
Street Beautification	11,299	7,622	0	6,000	7,000
Maintenance / Planting	0	12,000	0	10,000	7,000
Total B & G Operating Exp.	113,226	125,589	67,813	122,950	108,620
Total B & G Expenses	269,628	285,172	227,184	303,752	294,324
Planning & Zoning Admin Exp.					
Wages - Zoning Administration	27,106	27,532	27,667	34,625	35,325
Wages - Sign Officer	71	21	272	100	100
Wages - Enforcement Officer	0	0	0	200	0
Social Security	1,864	2,002	2,030	2,672	2,702
Retirement	2,750	2,902	2,908	3,423	3,497
Total Planning & Zoning Admin Exp.	31,791	32,457	32,877	41,019	41,624

Town of Randolph
FY 2019 Proposed Budget
General Fund Cont.

	Actual FY - 2015	Actual FY - 2016	Actual FY - 2017	Budget FY - 2018	Budget FY - 2019
Planning & Zoning Operating Expenses					
Computer Costs	0	0	0	1,500	1,500
Copying Expense	291	0	0	0	0
Office Supplies	281	233	149	400	400
Postage	662	580	0	600	600
Printing & Advertising	347	221	466	500	500
Legal Expenses	1,402	1,179	125	2,500	2,500
Mileage	252	242	360	300	300
Operating Expenses	900	900	900	100	100
Dues & Fees	100	0	0	100	100
Training & Development	210	140	145	300	1,000
Total Planning & Zoning Ops. Exp.	4,445	3,495	2,144	6,300	7,000
Total Planning & Zoning Exp.	36,235	35,952	35,021	47,319	48,624
Lister Admin Expenses					
Wages - Listers	15,059	25,904	40,190	40,950	48,620
Social Security	5,238	5,806	6,461	5,653	3,719
Retirement	4,500	5,644	7,143	6,958	4,104
Wages - Town Appraiser	57,233	54,007	48,643	32,948	0
Reappraisal Expenses	0	6,610	0	500	0
Reappraisal Reserve Fund	10,000	10,000	0	5,000	5,000
Total Lister Admin Expenses	92,030	107,971	102,437	92,010	61,443
Lister Operating Expenses					
Marshall & Swift Software	454	0	0	700	700
Office Supplies	83	452	223	200	200
Postage	173	217	43	100	100
Mileage	755	397	878	600	600
Advertising	0	10	0	0	0
Legal Expenses	1,181	9,534	16,799	6,000	6,000
Training/Development	595	110	630	500	500
Equipment/Computer Costs	19	0	215	600	600
Tax Mapping	13,150	900	900	3,000	1,000
Tax Billing	138	191	0	200	200
Total Lister Operating Expenses	16,549	11,810	19,688	11,900	9,900
Total Lister Expenses	108,579	119,781	122,124	103,910	71,343
TC/Treasurer Admin Expenses					
Wages - Clerk/Treasurer	54,612	55,865	56,761	56,589	57,729
Wages - Asst. Clerk/Treasurer	35,375	37,012	35,789	37,595	38,337
Wages - Overtime	4,243	1,747	5,571	4,800	6,000

Town of Randolph
FY 2019 Proposed Budget
General Fund Cont.

	Actual FY - 2015	Actual FY - 2016	Actual FY - 2017	Budget FY - 2018	Budget FY - 2019
TC/Treasurer Admin Expenses Cont.					
Social Security	7,175	7,057	7,314	7,572	7,808
Retirement	7,785	7,864	7,990	9,311	9,510
Total TC/Treasurer Admin Exp.	109,189	109,545	113,425	115,867	119,384
TC/Treasurer Operating Expenses					
Computer Costs	21	0	0	1,000	0
Office Supplies	3,760	3,912	3,598	5,700	5,700
Dog Licenses - State	2,594	3,233	3,818	2,800	3,500
Marriage Licenses - State	1,050	980	750	1,050	900
Postage	1,537	2,043	87	1,500	1,500
Mileage	591	416	346	700	700
Dues & Subscriptions	128	122	67	300	300
Training & Development	919	445	530	1,300	1,300
Maintenance Contracts	0	0	0	600	600
Restoration Town Records	3,500	3,500	0	3,500	3,500
Board of Civil Authority	670	524	1,361	1,300	1,500
Election Expenses	6,438	4,982	5,145	3,600	6,500
Total TC/Treasurer Ops Exp.	21,208	20,157	15,702	23,350	26,000
Total TC/Treasurer Expenses	130,397	129,702	129,126	139,217	145,384
Ambulance Services					
Ambulance Services	286,570	286,584	268,584	286,680	295,000
Total Ambulance Services	286,570	286,584	268,584	286,680	295,000
General Fund Bond Principal & Interest					
1995-1 Bond Prin.(Streetscape)	20,000	20,000	20,000	25,000	25,000
1995-1 Bond Int. (Streetscape)	19,308	8,776	(8,776)	15,619	0
RF1-013 CSO Principal (WW)	45,000	45,000	45,000	45,000	235,265
2005-1 Principal (Town Hall)	62,050	62,050	58,400	58,400	58,400
2005-1 Interest (Town Hall)	29,390	26,877	20,925	21,944	15,817
RF1-091 Bond Principal (Highway)	64,762	66,057	67,378	34,363	35,050
RF1-091 Bond Interest (Highway)	17,372	16,077	14,755	6,704	6,017
RNB Principal (Land Purchase)	13,173	13,820	714	0	0
RNB Interest (Land Purchase)	1,045	399	8	0	0
2007 Series 1 Prin. (Main St. Brdg)	25,000	25,000	25,000	25,000	25,000
2007 Series 1 Int. (Main St. Bridge)	15,303	14,181	12,528	12,074	8,951
2009 Series 1 Prin. (Chandler)	40,000	40,000	40,000	40,000	40,000
2009 Series 1 Interest (Chandler)	23,412	22,296	20,624	19,731	17,882
2017 Series 3 Principle (Fire Sta.)	0	0	0	0	80,000
2017 Series 3 Interest (Fire Sta.)	0	0	0	30,000	77,344
Total Bond Principal & Interest	375,815	360,532	316,557	333,835	624,725
Prior Year Fund Balance Used	0	0	0	0	0
Grand Total General Fund Exp.	2,615,343	2,968,927	2,625,222	2,829,764	3,167,560

Town of Randolph
FY 2019 Proposed Budget

Library Fund

Library Revenue

Tax Revenue	199,127	205,611	212,725	212,725	244,466
Town of Braintree	7,140	7,500	8,000	8,500	9,000
Investment Revenue	715	560	549	600	600
Fund Raising	17,135	31,044	24,716	30,000	30,000
Contributions & Gifts	8,008	5,050	6,615	8,500	8,500
Conscience Box	260	258	284	300	300
Lost & Damaged Books	761	427	640	800	800
User Fees	2,954	2,855	2,623	3,000	3,000
Photocopies	1,617	1,901	1,837	1,500	1,500
Miscellaneous	0	0	500	0	0
I.L.L. Postage	1,371	1,053	773	0	0
Vending	24	0	0	0	0
Adopt an Author	1,540	1,403	1,237	1,500	1,500
Total Library Revenue	240,653	257,662	260,499	267,425	299,666

Library Admin Expenses

Wages - Library	47,764	48,723	49,911	49,715	50,709
Wages - Library Assistants	67,690	75,681	78,408	79,286	81,701
Insurance - Health	35,911	38,776	40,947	43,616	54,278
Insurance - Worker's Compensation	577	660	947	619	629
Social Security	8,256	8,894	9,266	9,869	10,129
Insurance - Unemployment	1,882	1,531	2,370	3,736	3,374
Insurance - Dental	2,081	2,023	2,250	2,337	3,124
Insurance - Life	573	522	481	576	538
Retirement	8,647	9,537	9,598	12,037	12,462
Total Library Admin Expenses	173,380	186,346	194,179	201,791	216,943

Library Operating Expenses

Custodial	5,274	4,468	3,534	5,000	15,120
Snow Removal/Mowing	600	373	553	600	600
Admin Expense	5,500	5,500	5,500	5,500	5,500
Professional Services	0	2,380	3,141	2,000	2,000
Repair/Maint - Building	2,588	4,211	4,105	4,000	4,000
Repair/Maint - Equipment	54	0	0	100	100
Equipment Purchases	3,477	318	302	500	500
Insurance	5,346	4,855	4,965	5,200	5,268
Office Supplies	1,678	762	507	1,000	1,000
Copier Expense	433	429	440	450	450
Processing Supplies	1,741	1,561	1,075	1,800	1,800
Postage	4,379	3,017	2,502	3,800	3,800
Printing & Advertising	159	327	140	200	200
Books - Children	7,388	7,645	7,354	7,875	7,875
Books - Adults	10,943	11,601	11,822	12,285	12,285
Books - Babies	311	41	0	500	500
Periodicals	3,149	3,553	2,527	3,675	3,675
Programs - Children	1,032	975	999	1,000	1,000
Programs - Adults	1,094	1,303	860	1,100	1,100
Telecommunications	260	419	610	680	900

Town of Randolph
FY 2019 Proposed Budget
Library Fund Cont.

	Actual FY - 2015	Actual FY - 2016	Actual FY - 2017	Budget FY - 2018	Budget FY - 2019
Library Operating Expenses Cont.					
Electricity	3,309	3,581	3,414	3,500	3,500
Water & Wastewater	696	670	680	700	700
Heating Oil	3,008	1,547	2,004	4,000	4,000
Staff Development	227	1,046	190	400	400
Mileage	814	534	450	600	600
Recruitment	8	16	0	50	50
Technology	3,498	3,662	8,830	4,500	4,500
Operating Supplies	565	113	438	500	500
Fund Raising	760	777	746	800	800
Total Library Operating Expenses	68,291	65,685	67,685	72,315	82,723
Prior Year Fund Balance Used	0	0	0	(6,681)	
Total Library Expenses	241,671	252,031	261,864	267,425	299,666

Highway Fund

Highway Revenue					
Tax Revenue	1,346,296	1,424,015	1,457,208	1,423,745	1,402,819
Sale of Supplies	75,058	48,312	44,768	52,000	50,000
Sand Permits	310	225	430	250	300
Base Radio Rental	1,800	1,900	1,900	1,800	1,900
First Class Roads	27,585	27,678	27,624	28,000	28,000
Second Class Roads	60,330	60,234	60,042	61,000	60,000
Third Class Roads	110,558	110,575	110,691	111,000	111,000
Curb Cut/Utility Fees	640	705	615	600	600
Garage Rental	10,000	10,000	15,600	15,600	15,600
Benefits Reimbursements	2,505	0	0	0	0
Insurance Reimbursement	311	0	2,639	0	0
Highway Miscellaneous	6,011	3,584	11,031	500	500
OSU Contract (Mechanic)	25,962	31,638	34,022	35,000	35,000
Transfer In - General Fund	100,000	25,000	25,000	25,000	25,000
Total Highway Revenue	1,767,364	1,743,864	1,791,570	1,754,495	1,730,719
Highway Admin Expenses					
Wages - Highway Foreman	48,914	49,410	44,392	50,834	53,040
Administration Expense	27,000	27,000	27,000	27,000	27,000
Wages - Equipment Operators	251,827	229,090	239,280	262,824	275,434
Wages - Overtime	32,326	25,206	59,333	30,000	30,000
Wages - Call	2,965	1,360	5,668	4,000	5,000
Insurance - Health	111,324	98,935	82,123	102,543	84,781
Insurance - Worker's Compensation	23,383	37,656	52,302	37,263	37,978
Social Security	27,585	24,771	25,308	26,596	29,871
Insurance - Unemployment	5,355	4,595	7,114	8,996	8,996
Insurance - Dental	6,815	6,053	4,893	6,989	5,467
Insurance - Life	2,422	1,435	1,075	1,371	1,550

Town of Randolph
FY 2019 Proposed Budget
Highway Fund Con't

	Actual FY - 2015	Actual FY - 2016	Actual FY - 2017	Budget FY - 2018	Budget FY - 2019
Highway Admin Expenses Cont.					
Retirement	29,167	27,937	27,148	33,330	35,218
Uniforms	10,153	13,147	13,135	8,000	13,000
Boot Allotment	1,307	1,395	1,408	1,800	1,800
Insurance - Liability	11,736	11,444	11,290	12,858	11,590
Insurance - Property	11,467	10,059	10,272	11,302	10,986
Insurance - Vehicles	17,687	15,328	16,291	17,222	17,080
Insurance - Deduction Claims	2,000	993	1,000	1,060	1,000
Insurance - Boiler	533	1,074	1,115	1,207	1,205
Railroad Leases	281	295	310	500	300
Engineering	275	1,661	5,652	500	500
Total Highway Admin Expenses	624,521	588,843	636,108	646,194	651,798
Highway Operating Expenses					
Transfer Out - Streetscape	2,263	27	0	0	0
Transfer Surplus To Paving Res.	0	190,700	74,665	0	0
Contracted Services	1,598	6,853	6,773	2,000	7,000
Culvert/Ditch Repair	5,440	0	3,507	0	0
Property Damage	274	1,585	99	300	500
Repair/Maint - Vehicle	69,086	38,133	102,343	50,000	60,000
Chain Stock, Blades, Etc.	14,062	7,935	21,970	16,000	16,000
Trash Disposal	2,908	3,047	3,845	3,000	3,200
Office Supplies	481	652	796	500	650
Postage	28	79	2	50	50
Advertising	310	2,653	2,121	400	400
Computer Costs	0	0	0	1,200	0
Two-Way Radios	472	220	12	350	250
Mileage	0	90	16	0	0
Training/Development	2,348	623	357	1,000	1,000
Miscellaneous	1,391	3,778	5,793	1,000	1,000
Equipment Rentals	15,515	5,819	11,610	18,000	20,000
Tools/Small Equipment	3,037	7,752	4,183	5,000	8,000
Winter Supplies - Sand	61,869	50,400	60,956	65,000	75,000
Winter Supplies - Chloride	0	0	0	500	0
Winter Supplies - Salt	94,516	42,737	106,365	78,000	81,000
Summer Supplies - Culvert	0	2,590	0	3,000	0
Summer Supplies - Chloride	25,978	29,171	33,589	25,000	35,000
Supplies	1,969	19,136	5,510	30,700	30,800
Vehicle Fuel	169,294	97,905	116,970	160,000	140,000
Tree Care/Removal	680	0	1,598	1,500	1,500
Pavement Patching	0	535	0	0	0
Transfer To - Gravel Reserve	63,591	67,990	131,327	205,000	70,000
Transfer To - Sidewalk Reserve	125,000	25,000	0	20,000	30,000
Pavement Preservation	46,025	40,608	46,208	45,000	50,000
Transfer To - Equipment Reserve	125,000	145,000	110,000	120,000	120,000
Transfer to Palmer Bridge	40,000	0	0	0	0

Town of Randolph
FY 2019 Proposed Budget
Highway Fund Con't

	Actual FY - 2015	Actual FY - 2016	Actual FY - 2017	Budget FY - 2018	Budget FY - 2019
Highway Operating Expenses Cont.					
Transfer To - Stormwater Reserve	0	25,000	55,000	30,000	30,000
Signs & Accessories	3,916	4,154	2,255	4,500	4,500
Transfer To - Bridge & Culvert Res.	30,900	35,000	35,053	35,000	0
Storm Drains	723	2,701	0	2,000	2,000
State Assessment	150	150	150	200	200
2005 Series 1 Principle (Chelsea)	22,950	22,950	0	21,600	21,600
2005 Series 1 Interest (Chelsea)	10,870	9,941	0	8,116	7,197
2016 Series 1 Principle	0	0	0	0	66,000
2016 Series 1 Interest	0	0	0	0	51,898
BAN Interest	0	0	34,674	0	0
Grader Principal	15,600	0	0	0	0
Grader Interest	483	0	0	0	0
Total Highway Operating Exp.	958,729	890,914	977,747	953,916	934,745
Highway Maint. Admin Expenses					
Wages - Mechanics	44,378	43,639	43,278	47,800	48,756
Wages - Overtime	1,416	1,050	3,363	1,500	1,500
Insurance - Health	18,205	18,374	19,403	20,865	21,495
Insurance - Worker's Compensation	3,506	4,387	6,848	5,181	5,285
Social Security	3,285	3,161	3,307	3,771	3,845
Insurance - Unemployment	627	510	789	1,125	1,125
Insurance - Dental	1,294	1,270	1,368	1,437	1,466
Insurance - Life	191	174	174	179	179
Retirement	4,087	3,995	4,309	4,725	4,826
Uniforms	888	1,173	878	1,000	1,500
Boot Allotment	180	90	180	200	200
Total Hwy Maint. Admin Exp.	78,058	77,822	83,898	87,783	90,176
Highway Maint. Operating Expenses					
Repair/Maint - Garage	7,301	18,626	10,420	8,000	12,000
Telephone	1,877	1,982	2,083	1,800	2,000
Utilities	8,324	4,972	7,904	8,500	8,500
Water Fees	652	495	225	800	800
Heating Oils	21,615	10,615	13,011	40,000	25,000
Operating Supplies	772	1,167	201	500	700
Oil & Greases	7,251	3,132	3,229	5,500	5,000
Small Tools/Equipment	309	0	2,822	1,500	0
Total Hwy Maint. Operating Exp.	48,101	40,989	39,894	66,600	54,000
Prior Year Fund Balance Used	0	0	0	0	0
Total Highway Expenses	1,709,409	1,598,568	1,737,646	1,754,495	1,730,719

Town of Randolph
FY 2019 Proposed Budget
Capital Budget

	Actual FY - 2015	Actual FY - 2016	Actual FY - 2017	Budget FY - 2018	Budget FY - 2019
General Fund					
Debt Service	375,815	360,532	316,557	333,835	624,725
Fire Equipment Fund	100,000	100,000	100,000	100,000	101,000
Fire Facilities	0	0	20,000	0	0
Fire Air Packs	0	0	0	21,000	20,000
Repair/Maint - Facilities	20,000	80,000	80,000	75,000	75,000
Total General Fund	495,815	540,532	516,557	529,835	820,725
Capital Projects					
Highway Equipment Fund	125,000	145,000	110,000	120,000	0
Paving Fund	120,000	225,000	135,000	0	0
Storm Water	15,000	40,000	55,000	30,000	0
Gravel Roads	0	50,000	0	205,000	0
Bridges	0	35,000	35,000	35,000	0
Palmer Bridge	40,000	0	0	0	0
Sidewalks	125,000	25,000	0	20,000	0
Transfer Station Roof	0	0	0	0	0
Total Capital Projects	425,000	520,000	335,000	410,000	0
Total Capital Budget	920,815	1,060,532	851,557	939,835	820,725
Other Funding Sources					
Landfill Depreciation Fund	0	100,000	0	0	
Transfer from CSO Fund	0	150,000	0	0	
Wastewater Bond Reimbursement	100,000	25,000	25,000	25,000	25,000
Debt Service	375,815	360,532	316,557	333,835	624,725
Taxes Raised in Other Funds	260,000	335,000	400,000	581,000	171,000
Palmer Road Bridge	40,000	0	0	0	0
Total Other Funding Sources	775,815	970,532	741,557	939,835	820,725
Net Capital Budget	145,000	90,000	110,000	0	0

Police Fund

Police Revenue					
Taxes - Full Assessment	555,008	539,005	555,503	559,341	570,706
Village Court Fines	544	958	3,260	2,000	2,675
Parking Fines	50	0	0	100	0
Police Reports	395	496	210	500	450
VT Current Use Payment	1,305	1,576	1,523	1,600	1,600
DUI Grant Revenue	352	1,157	1,709	1,200	1,200
Miscellaneous	388	1,542	2,386	1,000	1,000
Insurance Reimbursement	1,096	0	0	0	0
Special Policing - Hospital	0	0	0	20,000	10,000
Special Policing	4,185	9,789	5,498	10,000	7,000
Click it or Ticket	0	0	1,280	0	0
Total Police Revenue	563,323	554,522	571,369	595,741	594,631

Town of Randolph
FY 2019 Proposed Budget
Police Fund Cont.

	Actual FY - 2015	Actual FY - 2016	Actual FY - 2017	Budget FY - 2018	Budget FY - 2019
Police Admin Expenses					
Facilities Manager	0	0	2,186	0	0
Administration Expenses	5,500	5,500	5,500	5,500	5,500
Wages - Overtime	37,672	23,499	27,118	25,000	30,000
Wages - Secretary	3,748	3,427	3,296	3,907	4,066
Insurance Opt-Out	3,000	3,833	8,000	7,000	3,000
Wages - Chief	46,132	68,108	49,441	70,000	71,392
Wages - Police Officers	251,428	248,842	248,724	232,827	220,000
Wages - Special Policing	21,226	8,523	3,404	8,500	8,500
Insurance - Health	65,602	53,342	49,376	48,030	60,678
Insurance Worker's Compensation	18,624	24,245	30,677	25,796	32,000
Insurance - Property	2,735	2,370	2,770	2,662	2,662
Social Security	26,846	26,688	25,616	26,028	25,548
Insurance - Unemployment	3,766	3,064	4,743	5,623	6,747
Insurance - Dental	5,620	4,606	4,801	5,312	5,419
Insurance - Life	724	743	544	896	896
Retirement	26,253	27,496	26,326	32,269	27,366
Insurance - Professional Liability	16,978	19,528	20,213	21,941	20,031
Insurance - General Liability	3,908	3,806	3,796	4,276	3,945
Insurance - Boiler	295	255	267	286	292
Insurance - Claims	1,096	0	0	0	0
Insurance - Vehicle	2,961	3,104	2,736	3,488	2,521
Total Police Admin Expenses	544,112	530,977	519,533	529,341	530,561
Police Operating Expenses					
Transfer Out - Streetscape	2,733	32	0	0	0
Contracted Services	644	150	1,201	500	500
Repair/Maint - Building	1,332	1,909	1,127	1,500	1,500
Repair/Maint - Vehicles	4,647	4,535	4,870	4,500	4,000
Janitorial Services	2,463	2,580	2,702	2,500	1,820
Office Supplies	3,793	2,974	3,327	2,500	3,000
Postage	238	201	180	300	200
Advertising	247	0	1,489	250	250
Telephone	2,011	1,897	2,190	3,000	5,900
Electric	2,150	2,246	3,243	2,500	2,750
Heating Oil	1,613	915	4,046	1,500	2,000
Water	318	507	960	500	500
Legal Expenses	0	506	8,171	500	500
Dues & Subscriptions	244	310	194	250	250
Training & Development	1,950	1,364	2,630	3,000	4,000
Computer Costs	13,936	9,471	10,249	8,000	8,000
Miscellaneous	0	0	1,759	500	500
Transfer To - Police Equip. Res.	0	5,000	4,500	0	8,000
Operating Expenses	6,430	3,253	2,254	3,700	3,500
Vehicle Fuel	7,935	5,807	6,473	8,000	8,000
Uniforms	3,677	5,153	3,524	3,500	3,500

Town of Randolph
FY 2019 Proposed Budget
Police Fund Cont.

	Actual FY - 2015	Actual FY - 2016	Actual FY - 2017	Budget FY - 2018	Budget FY - 2019
Police Operating Expenses Cont.					
Equipment Purchase	4,392	2,118	4,131	3,000	4,000
Repair/Maint - Comm.Equipment	0	1,075	815	1,000	1,000
Mileage	329	0	150	400	400
Total Police Operating Exp.	61,081	52,003	70,182	51,400	64,070
Prior Year Fund Balance Used	0		0	15,000	
Total Police Expenses	605,193	582,981	589,715	595,741	594,631

Water Fund

Water Revenue					
RF3-018 Grant Income	4,045	3,731	3,425	0	0
RF3-056 Grant Income	13,931	13,047	12,189	11,356	10,549
RF3-241 Grant Income	35,469	33,655	31,896	36,588	26,927
Applications	260	410	365	200	200
Water Charges	449,941	450,379	492,038	459,580	470,000
Delinquent Accts. - Penalty	4,862	4,457	4,773	5,500	5,000
Delinquent Accts. - Interest	1,593	2,184	2,031	1,500	2,000
Sale of Surplus Equipment	5,564	2,322	275	0	0
Miscellaneous	407	0	23,850	0	0
Recreation Water Usage	2,888	0	0	4,000	0
Fees	1,547	2,915	2,715	1,500	1,500
Capital Asset Contribution	44,676	13,530	0	0	0
Total Water Revenue	565,183	526,628	573,556	520,224	516,176

Water Administrative Expenses

2003-1 Bond Interest	17,109	5,833	0	0	0
WPL-142 Rte 66 Project	0	0	0	11,880	0
RF3-241 Rte 66 Water Project	0	0	0	68,642	61,925
Final Design Rte 66	0	0	0	7,760	0
2016-1 Bond Principal	0	0	0	0	20,000
2016-1 Bond Interest	0	0	0	0	15,727
Wages - Water Commissioners	625	625	553	625	625
Wages - Facilities Manager	0	0	1,093	0	0
Administrative Charges	22,000	22,000	22,000	22,000	22,000
Wages - Water Operator	58,039	59,696	62,345	62,736	61,848
Wages - Overtime	10,359	6,368	5,877	9,000	7,000
Insurance Opt-Out	2,000	2,000	1,000	0	750
Contracted Services	0	0	0	2,750	0
Uniforms	2,528	3,253	3,510	3,400	3,500
Boot Allotment	279	153	83	400	400
Wages - Water/WW - Supervisor	24,182	28,123	23,990	32,334	26,520
Insurance - Health	20,503	18,560	19,411	28,996	18,447
Insurance - Worker's Compensation	3,835	6,219	8,875	7,021	6,536
Insurance - Property & Casualty	1,453	1,236	1,253	1,388	1,331

Town of Randolph
FY 2019 Proposed Budget
Water Fund Cont.

	Actual FY - 2015	Actual FY - 2016	Actual FY - 2017	Budget FY - 2018	Budget FY - 2019
Water Administrative Expenses Cont.					
Social Security	7,916	8,041	7,735	8,997	8,331
Insurance - Unemployment	1,109	1,021	1,581	2,249	2,249
Insurance - Dental	1,945	2,064	2,143	2,250	1,880
Insurance - Life	400	400	334	358	358
Retirement	8,144	8,343	8,017	9,593	8,937
Insurance - Vehicle	1,773	1,225	1,113	1,376	902
Insurance - General Liability	2,063	1,886	1,713	2,119	1,817
Insurance - Boiler	670	569	585	639	630
Advertising & Printing	35	300	70	0	0
Telephone	1,721	1,829	3,112	2,000	3,000
Audit	4,480	5,520	4,480	4,500	4,500
Wages - Engineering	2,794	2,848	1,965	1,913	1,913
Training & Education	895	679	285	1,000	800
Mileage	399	175	133	200	200
VT Permit to Operate	2,602	2,699	3,182	3,000	3,000
Transfer to Reserve	139,315	0	100,266	2,099	0
Total Water Admin Expenses	339,171	191,662	286,700	301,225	285,127
Water Operating Expenses					
Wages - On Call	6,975	6,780	6,910	7,000	7,000
Wages - Labor	3,184	3,849	3,374	4,000	4,000
Hydrants	930	0	0	3,000	3,000
Repair/Maint	13,793	18,461	4,831	15,000	15,000
Repair/Maint - Vehicle	1,195	130	1,195	1,000	1,000
Water Thawing Expenses	22,759	782	0	5,000	5,000
Pavement Replacement	0	4,484	0	1,000	1,000
Computer Costs	1,674	2,581	4,772	1,500	2,500
Office Supplies	1,087	729	499	1,000	750
Postage	1,900	2,176	297	2,000	2,000
Advertising & Printing	0	81	1,166	1,000	1,000
Legal Expenses	0	0	0	400	400
Dues & Subscriptions	170	70	103	400	400
Leases	1,596	1,702	1,596	1,700	1,700
Insurance - Vehicles	0	883	203	1,000	1,000
Repair/Maint - Backhoe	0	75	0	500	500
Safety Equipment	618	27	168	600	600
Operating Supplies	2,489	1,796	2,036	1,700	2,000
Chemicals	3,258	3,461	2,289	3,300	3,300
Vehicle Fuel	3,778	2,450	2,323	3,500	3,500
Lab Testing	1,257	1,339	1,304	2,000	2,000
Well Cleaning	0	0	0	0	9,000
Water Meters	7,484	9,254	8,848	10,000	10,000
Total Water Operating Expenses	74,145	61,110	41,915	66,600	76,650

Town of Randolph
FY 2019 Proposed Budget
Water Fund Cont.

	Actual FY - 2015	Actual FY - 2016	Actual FY - 2017	Budget FY - 2018	Budget FY - 2019
Wells & Reservoirs					
Transfer Out - Streetscape	98	1	0	0	0
Wages - Overtime	0	0	0	0	0
Repair/Maint	0	0	0	1,200	1,200
Electric	33,357	30,362	32,638	32,000	32,000
Heating	1,577	2,260	677	1,200	1,200
Depreciation Expense	117,089	119,999	121,832	118,000	120,000
Total Wells & Reservoirs	152,121	152,623	155,147	152,400	154,400
Total Water Operating Expenses	565,437	405,395	483,761	520,225	516,177
Prior Year Fund Balance Used	0	0	0	0	0
Total Water Expenses	565,437	405,395	483,761	520,225	516,177

Wastewater Fund

Wastewater Revenue					
Applications	340	410	465	300	300
Wastewater Charges	474,246	712,095	772,144	790,339	800,000
Delinquent Accts. - Penalty	4,224	4,938	7,381	5,000	5,000
Delinquent Accts. - Interest	1,302	3,653	2,683	1,500	2,000
Interest	0	6,916	4,414	0	0
Sale of Surplus Equipment	0	4,750	0	0	0
Dewatering / Sludge Removal	8,812	18,371	16,613	20,000	20,000
Insurance Reimbursement	0	0	1,400	0	0
Miscellaneous	1,953	0	23,850	0	0
Recreation Water Disposal	4,235	0	0	6,000	0
Leachate Processing	7,526	3,215	4,200	5,000	5,000
Total Wastewater Revenue	502,638	754,348	833,149	828,139	832,300
Wastewater Bond Expense					
2003 Series 2 Principal	100,000	25,000	25,000	25,000	25,000
RF1-091 Principal	32,381	33,028	33,689	34,363	35,050
RF1-091 Interest	8,686	8,038	7,378	6,704	6,010
WWTF Bond - Principal	0	0		109,838	113,009
WWTF Bond - Interest	0	0	93,593	139,438	136,267
RF3-018 WWTF Upgrade P & I	0	0		7,778	6,441
2016 Series 1 - Principal	0	0	0	40,000	14,000
2016 Series 1 - Interest	0	0	0	30,129	11,009
RF1-140-2 WWTF Upgrade	0	0	0	0	37,906
Interest Expense	0	45,088	23,116	0	0
Total Wastewater Bond Exp.	141,067	111,155	182,776	393,250	384,692
Wastewater Admin Expenses					
Wastewater Commissioners	625	625	553	625	625
Facilities Manager	0	0	1,093	0	0

Town of Randolph
FY 2019 Proposed Budget
Wastewater Fund Cont.

	Actual FY - 2015	Actual FY - 2016	Actual FY - 2017	Budget FY - 2018	Budget FY - 2019
Wastewater Admin Expenses Cont.					
Administrative Charges	22,000	22,000	22,000	20,000	22,000
Wages - Water/WW Supervisor	24,236	28,364	23,878	32,334	26,520
Insurance Opt-Out	0	0	1,000	0	750
Uniforms	2,389	3,253	3,372	2,500	3,500
Boot Allotment	479	442	482	400	400
Insurance - Health	19,522	16,772	19,410	28,996	18,856
Insurance - Worker's Compensation	3,835	6,219	8,865	7,018	6,536
Insurance - Property & Casualty	5,265	4,608	7,684	5,178	6,621
Social Security	7,379	7,625	7,362	7,314	8,025
Insurance - Unemployment	1,109	1,021	1,581	2,249	2,249
Insurance - Dental	1,945	1,986	2,143	2,250	1,880
Insurance - Life	382	356	334	358	358
Retirement	8,144	8,343	8,017	9,593	8,937
Insurance - Vehicle	453	833	1,113	935	902
Insurance - General Liability	3,444	3,477	3,603	3,906	3,904
Insurance - Boiler	2,427	2,122	2,563	2,384	3,132
Insurance Deductible Claim	0	660	0	0	0
Audit	4,480	5,520	4,480	5,500	5,500
Legal	600	0	378	1,000	500
Miscellaneous	1,375	350	0	0	0
Wages - Engineering	4,602	3,570	1,477	1,913	1,913
Wastewater Permits	782	160	160	500	200
Total Wastewater Admin Exp.	115,470	118,305	121,547	134,953	123,310
Wastewater Operating Expenses					
Wages - On Call	6,975	6,780	6,910	7,000	7,000
Wages - Operator	55,639	61,995	60,353	46,736	61,848
Wages - Overtime	7,338	6,767	6,836	7,000	7,000
Repairs & Maintenance	31,914	29,337	17,699	25,000	19,000
Repair/Maint - Vehicle	890	203	1,249	1,000	1,000
Vehicle Fuel	141	141	18	800	800
Repair/Maint - Facility	616	34	2,476	3,000	2,500
Lab Supplies	0	131	651	500	800
Computer Costs	1,150	2,321	1,268	1,200	1,400
Office Supplies	932	739	572	900	900
Postage	1,887	2,176	297	2,000	2,000
Advertising	0	898	1,236	500	750
Telephone	1,730	1,690	2,141	2,000	2,300
Electric	43,214	20,584	48,302	44,000	49,000
Heating	7,884	950	7,613	6,000	8,500
Water	4,492	3,240	17,903	4,000	4,000
Dues & Subscriptions	70	70	103	500	100
Training & Development	477	635	256	1,000	500
Miscellaneous	1,375	0	0	0	0
Operating Supplies	1,804	4,229	2,764	3,000	3,000

Town of Randolph
FY 2019 Proposed Budget
Wastewater Fund Cont.

	Actual FY - 2015	Actual FY - 2016	Actual FY - 2017	Budget FY - 2018	Budget FY - 2019
Wastewater Operating Expenses Cont.					
Trash Disposal	1,664	907	1,028	1,000	1,200
Chemicals	6,865	10,027	11,854	21,500	29,000
State Assessment	50	0	1,502	100	100
Sludge Removal	40,347	6,277	37,336	32,500	32,500
Mileage	122	312	175	200	200
Lab Testing	2,086	2,233	3,581	3,000	3,500
Lab Equipment	218	109	502	500	500
Equipment Purchase	160	90	356	1,000	900
Service Contracts	2,211	2,814	432	21,500	21,500
Safety Equipment	336	104	113	500	500
Transfer to Reserve	0	162,804	1,032,833	0	0
Total Wastewater Operating Exp.	222,585	328,598	1,268,358	237,936	262,298
Collection Systems Expenses					
Wages - Labor	1,669	559	248	2,000	2,000
Depreciation Expense	57,013	57,690	59,523	60,000	60,000
Total Wastewater Operating Exp.	58,682	58,249	59,770	62,000	62,000
Prior Year Fund Balance Used	0	0	0	0	0
Total Wastewater Expenses	537,804	616,307	1,632,451	828,139	832,300
Landfill Closure Fund					
Landfill Closure Revenue					
Interest - LF Closure	20,162	(17,094)	4,814	3,000	3,000
G/L Smith Barney - Closure	(42,882)	27,572	70,574	2,000	2,000
Telephone Reimbursement	603	476	486	0	500
Electric Reimbursement	125	699	732	0	700
Total Landfill Closure Revenue	(21,992)	11,653	76,606	5,000	6,200
Landfill Closure Expenses					
Administrative Charges	1,000	1,000	1,000	1,000	1,000
Labor	16,377	9,713	10,511	16,000	16,000
Property & Casualty Insurance	734	629	631	707	668
Social Security	1,214	718	775	1,224	1,224
Maintenance	9,665	477	2,157	6,000	6,000
Sampling Services	0	0	10,390	500	500
Insurance - Boiler	84	72	72	100	76
Utilities	2,337	2,637	2,698	2,500	3,000
Audit	1,680	2,070	1,680	2,000	2,000
Building Costs	0	145	0	1,000	1,000
Leachate Expenses	12,782	6,257	6,922	12,000	12,000
Inspection/Testing	9,549	24,682	7,787	25,000	25,000
Post Closure Change	(65,000)	(65,000)	(65,000)	(65,000)	(65,000)
Depreciation Expense	2,030	2,030	2,030	2,030	2,030
Total Landfill Closure Expenses	(7,549)	(14,570)	(18,347)	5,061	5,497

Town of Randolph
FY 2019 Proposed Budget
Special Appropriations

Special Appropriations					
Clara Martin Center	8,000	8,000	8,000	8,000	8,000
Capstone Community Action	1,300	1,300	1,300	1,300	1,300
Visiting Nurse & Hospice	16,220	16,220	16,220	16,220	16,220
CV Adult Basic Education	6,000	6,000	6,000	6,000	6,000
Orange County Court Diversion	600	600	600	600	600
Stagecoach	5,700	7,500	7,500	7,500	7,500
Randolph Senior Citizens	14,000	14,000	15,000	15,000	15,000
VT Center for Independent Living	1,000	1,000	1,000	1,000	1,000
Boys & Girls Club	4,000	0	0	0	0
Safeline	2,500	2,500	2,500	2,500	2,500
Central VT Council on Aging	1,200	1,500	1,200	1,200	1,200
VT Assoc. for the Blind and Visually Imp	1,000	1,000	1,000	1,000	1,000
OC Parent Child / Kid's Place	2,500	2,500	2,500	2,500	2,500
White River Craft Center	5,000	5,000	0	5,000	5,000
WRV Chamber of Commerce	2,500	2,500	2,500	2,500	2,500
Randolph Area Food Shelf	2,500	2,500	2,500	2,500	2,500
The Arts Bus	4,000	4,000	4,000	4,000	4,000
Home Share Now	800	800	800	800	800
Health Connection - Upper Valley	0	0	0	1,500	0
Total Special Appropriations	78,820	76,920	72,620	79,120	77,620

FY 2019 Estimated Tax Rate based on FY 2018 Grand List Value

	FY 2018 Tax	FY 2019 Tax	FY 2019 Amount	% Inc / Decr
General Fund				
Municipal Operations	0.3632	0.3745	1,637,991	3.10%
Sub Total	0.3632	0.3745	1,637,991	3.10%
Highway Fund	0.3277	0.3207	1,402,819	-2.14%
Library	0.0490	0.0559	244,466	14.05%
Capital Budget	0.0000	0.0000	0	#DIV/0!
Total Budgeted Tax Rate	0.7399	0.7510	3,285,276	1.50%
Grand List Value	4,344,881	4,374,345	4,374,345	0.68%
Special Appropriations				
Clara Martin Center	0.0018	0.0018	8,000	0.00%
Capstone Community Action	0.0003	0.0003	1,300	0.00%
Visiting Nurse & Hospice	0.0037	0.0037	16,220	0.00%
CV Adult Basic Education	0.0014	0.0014	6,000	0.00%
Orange County Court Diversion	0.0001	0.0001	600	0.00%

Town of Randolph
FY 2019 Proposed Budget
FY 2019 Estimated Tax Rate based on FY 2018 Grand List Value

	FY 2018 Tax	FY 2019 Tax	FY 2019 Amount	% Inc / Decr
Special Appropriations Cont.				
Stagecoach	0.0017	0.0017	7,500	0.00%
Randolph Senior Citizens	0.0034	0.0034	15,000	0.00%
VT Center for Independent Living	0.0002	0.0002	1,000	0.00%
Boys & Girls Club	0.0000	0.0000	0	#DIV/0!
Safeline	0.0006	0.0006	2,500	0.00%
Central VT Council on Aging	0.0003	0.0003	1,200	0.00%
VT Assoc. for the Blind and Visually Imp	0.0002	0.0002	1,000	0.00%
OC Parent Child / Kid's Place	0.0006	0.0006	2,500	0.00%
White River Craft Center	0.0011	0.0011	5,000	0.00%
WRV Chamber of Commerce	0.0006	0.0006	2,500	0.00%
Randolph Area Food Shelf	0.0006	0.0006	2,500	0.00%
The Arts Bus	0.0009	0.0009	4,000	0.00%
Home Share Now	0.0002	0.0002	800	0.00%
Health Connection - Upper Valley	0.0002	0.0000	0	-100.00%
Total Special Appropriations	0.0179	0.0177	77,620	-1.11%
	FY 2018 Tax	FY 2019 Tax	FY 2019 Amount	% Inc / Decr
Special Appropriations Cont.				
Total Tax Rate	0.7577	0.7688	3,362,896	1.46%
Police District Tax Rev. & Rate	0.3854	0.3952	570,706	2.54%
Police District Grand List Amount	1,451,411	1,444,102	1,444,102	-0.50%

CEMETERY DEPARTMENT REPORT

The Randolph Cemetery Department is responsible for Pleasant View, South View, Moulton, Randolph Center, and East Randolph Cemeteries. We have a contract to maintain Holy Cross Catholic Cemetery and Grant Park. Harold Hooker leads a team who do a fantastic job of maintaining our cemeteries; they perform the spring and fall cleanup, and many other necessary tasks. Andrew Wirtz is contracted to mow and trim at Randolph Center and East Randolph Cemeteries.

In 2016, 26 burials took place throughout all Randolph-based cemeteries.

CONSERVATION COMMISSION

The mission of the Randolph Conservation Commission (RCC) is to help conserve the town's natural resources and rural heritage, enhance wildlife habitat and water quality, manage the town forests, and encourage appropriate recreational uses of the town forests. The town forests also occasionally generate income for the Town of Randolph from timber sales.

The past year was an active one for the Commission. A tree preparedness plan developed by Red Start, Inc of Corinth to address the potential threat of the emerald ash borer was presented to the Selectboard for their consideration. In partnership with the Rochester/Randolph Area Sports Trail Alliance (RASTA), work continued on a trail system and other improvements to the Ellis property and initial work was started on a system for the Sayward Forest with trails being named after recommendations from the family.

The Commission voted to donate \$10,000 from the conservation fund to the Preservation Trust of Vermont for the purchase of 22 acres of the Sammis property at Exit 4. This recommendation was forwarded to the Selectboard for their approval. The Commission is currently considering another request for a donation for a conservation easement on a property in Randolph Center as well as support for other conservation activities.

During the fall, the Commission contracted with KeepingTrack for three public presentations by noted wildlife biologist Sue Morse. The presentations were given at Randolph Union High School and drew enthusiastic audiences.

The Commission started work in October on a strategic plan to guide future priorities and activities. Jens Hilke of the Department of Fish and Wildlife and Vermont Association of Conservation Commissions has provided direction on this initiative and the Commission expects to have the plan in place early in 2018.

Long time Commission members Gerry Reymore and Erica Young resigned their positions during 2017. Many thanks to both of them for their service. Nancy Barbour has filled one of the vacancies and the Commission is recruiting for two more members.

Michael Van Dyke, Chair

RANDOLPH ENERGY COMMITTEE

The Randolph Energy Committee spent most of 2017 on the Weatherize Upper Valley project. We partnered with Vital Communities to encourage residents to weatherize their homes. The ZEN program was used together with Weatherize Upper Valley to give home owners an incentive to make big changes and work towards lowering their energy use. Residents were given estimates without an initial audit. Eleven residents decided to weatherize their homes as a result of the program. Eight projects have been completed to date.

The committee hosted a presentation on The Energy Dashboard. The Energy Dashboard was established to help track energy goals and learn from others. The energy dashboard includes stories about individual, organizational or municipal experiences in becoming more efficient. We would like to encourage community members to use the Energy Dashboard and contribute stories and be inspired on this forum.

Through the button up program we educated residents about tightening up their homes and gave away LED light bulbs to Vermont residents. The button up program is repeated every fall and includes events in every community.

We are currently supporting an application for the Climate Economy Model Community program. This program allows the town to work with State organizations to facilitate rapid growth in the community. Growth would be climate smart and include improvements in transportation and renewable energy as well as entrepreneurship.

EC FIBER

Randolph is a founding member of ECFiber, featuring state of the art fiber optic broadband to the home. Operating as East Central Vermont Telecommunications District. ECFiber is owned by its 24 member towns, and is self-sustaining. Local taxpayer funds cannot be used to subsidize the District's operations.

In April 2017 the District completed a \$14.5 million offering of Series 2017A Bonds to refinance the remaining original debt, cover 2017 capital expenditures, and complete the design and make ready for 250 miles of construction in 2018. As of Dec 2017, 529 miles of fiber-optic network had been built and "lit" in parts of 21 member towns, serving about 2300 customers. Randolph has 23 miles of lit network and approximately 103 current customers. But, large parts of town, including Randolph village remain unserved.

ECFiber plans to continue to raise capital through the municipal bond market, and to complete 1400 miles of network covering all underserved locations in its 24 towns by 2020. The growth strategy will be determined by factors such as economic viability of specific routes and level of interest. Thus, **the most important thing Randolph residents can do to affect likelihood we will be selected for future network expansion is to subscribe.** There is no cost and no commitment to subscribe.

To subscribe, or for more information go to: <http://www.ecfiber.net>. Or contact your local delegates (Jeff Tolbert, CJ Stumpf, Jerry Ward): Randolph@ecfiber.net.

FIRE ADVISORY

In 2017, a few building permits were reviewed. The big issue is the reluctance to install sprinklers where they are not required by the state. In addition, it is beneficial and strongly recommended businesses install Knox boxes on the exterior of their buildings.

On or about January 1, 2018, we will be changing dispatching services to Orange County Sheriff's Department (OCS) and Barry City Dispatch will be com back-up when OCS is not of order. The reason for this change is too much interference of the radio waves. The cost will remain the same until it is readjusted.

The new engine to replace no 2 that was lost in the fire is now being built by Spartan in Iowa. An early spring delivery is expected.

The new station is now under construction. We expect to move into it in early spring.

A new dry hydrant was installed on Blue Goose Lane. A grant was obtained through the town of Randolph to cover the cost of the installation and materials with TJ Brown paying the difference. We added a 2" line to the pond at the bottom of Howard Hill Rd. to transfer water from the brook to help maintain the water level in dry weather. Anyone that is building a pond should contact the fire department.

Effective January 2018 minimum wage increased, the wages are as follows: Firefighter: \$10.50; Lieutenant: \$11.55; Captain: \$12.71; Assistant Chief: \$13.98; and Chief: \$15.37.

The proposed budget for the fire departments in fiscal year 2019 is anticipated to be \$275,388.

Summary of Fire Calls			
Type of Fire	RVFD	RCFD	ERFD
Structure or chimney	10	4	3
DART Responses	15	1	0
Vehicle Fires	1	7	0
Vehicle Accidents	9	15	5
Unpermitted Burns	2	2	1
Grass/Brush Fire	0	2	0
HAZMAT Incidents	0	0	0
CO-Smoke Alarm	10	23	0
Electric Fires	8	0	2
False Alarms	20	1	3
Mutual Aid	1	13	8
WRVA Assistance	9	0	0
Public Assistance	11	10	2
TOTAL	96	78	24

Braintree				Randolph	RVFD	RCFD	ERFD
Firefighter Hours	354	Mutual		Firefighter Hours	850	982	438
Total Fires	11	Hours	196	Total Fires	199	Firefighter Hours	2270

FIRE WARDEN

When a Permit is granted it is under the following conditions:

- The landowner is the only person eligible to obtain a Fire Permit for a specific location. This Permit is valid only for place and time stated.
- This Permit in no way relieves the person to whom it is granted from any liability related to the fire or any damages it might cause.
- The person setting the fire must at all times have sufficient help and tools present to control the fire.
- Only natural wood material may be burned under this Permit. Other materials require an Air Pollution Permit as well as this Permit.
- The fire must not be left until it is entirely extinguished.
- Restricted materials cannot be used to ignite natural wood materials.
- Any special conditions written on this Permit are to be considered as part of “conditions to burn.”
- If any Permit condition is not followed, then the Permit is immediately invalid and you will be burning illegally.
- Violation of the conditions of this Permit may result in the permittee receiving a “Vermont Fire Prevention Ticket” which will result in court action and a fine for each day of violation.
- If you do not understand the law or have further questions, contact your local forest fire warden before you burn. This Permit may be canceled for cause at any time.

The Town of Randolph has an ordinance on open fire and incinerators. The burning of any solid waste by open fire or incineration in the Town of Randolph is prohibited. A specific written Permit may be granted by the fire warden or his designee for open burning of yard and garden debris including: trees, stumps, brush, untreated wood, lawn clippings, and leaves, provided that no hazardous condition will be created by such burning.

For additional information, please contact the Fire Warden, Riley Brown, at 802-431-5181

KIMBAL LIBRARY

What is a public library for? To many people, the most obvious answer is, “to lend books.” And this is true: public libraries do lend books. Your public library – Kimball Library – also lends DVDs, magazines, and audiobooks.¹ And two iPads and a Kindle. And passes to museums.² The staff members at your public library help families help their kids learn how to read, and play together, and use scissors and glue and paint.³ We also help people of all ages navigate the wild world of the digital age: job applications, IRS forms, Facebook, and Minecraft are all part of a regular day.⁴ Your public library is by no means confined to the building. At KimballLibrary.org, you can borrow ebooks and audiobooks,⁵ take a continuing education class – just about anything from dog training to accounting⁶ – or learn how to repair your car, start a new business, or speak a new language.⁷ Not only can you partake of library services anytime and anywhere you have internet access, the library can come to you if you are housebound or provide childcare services in your home.⁸ Kimball Public Library: books and beyond!

¹Choose from 19,000 books, 950 DVDs, 37 subscriptions, and 1,600 audiobooks. ²8, to be exact. ³146 programs for kids and 38 for adults, with a total attendance of 3,800. ⁴Use one of the Library’s 4 computers, or access the wifi with your own device. ⁵8,700 and 4,700 respectively, from Overdrive. ⁶Universal Class. ⁷Vermont Online Library. ⁸130 deliveries to residences and childcare providers.

LISTERS/ASSESSOR REPORT

The Assessor/Listers Office provides and manages property assessment information. The Board of Listers is a three-member, elected board charged with the responsibility of determining the fair-market-value of real property in compliance with applicable Vermont State Statutes. The property values serve as the base upon which the Selectboard sets property tax rates. The Assessor is hired or appointed by the Selectboard to provide professional expertise and coordinate the flow of assessment information.

Records on all properties within the Town of Randolph are kept in the Assessor/Listers Office concerning ownership, value and physical description. Each year the Assessor/Listers Office updates individual assessments. Typically changes in property assessment information are a result of property transfers, current use applications and building or planning permits. Tax maps are also revised yearly for subdivisions, mergers and ownership changes. View the current property count for Randolph in chart to the right.

Since towns don’t reappraise every year, and real estate markets are constantly changing, a correction factor, or “Common Level of Appraisal” was developed to equalize what is paid in education property taxes across towns. Any time the CLA falls to 80% or below, or the COD rises above 20%, the state will require a town reappraisal.

Our office is open during regular business hours; however, our work often requires us to be away from the office. We encourage you to call ahead if you wish to discuss your assessment; or if you have an outstanding permit which requires an inspection from the assessor’s office, we ask that you contact our office to set up an appointment.

The Listers are planning to make property files more user-friendly by making them accessible to internet search. At this stage, the Listers can e-mail certain files upon specific request, but office data is not fully digitized and is currently inaccessible to public search. We are working to complete the last steps to open these digital files for public use.

Ed Luce

Patrick French

Lisa Preston

CURRENT PROPERTY COUNT FOR RANDOLPH

2017	
Class	Property Count
R1	963
R2	392
MHU	86
MHL	86
S1	15
S2	38
COMM	153
CMA	22
IND	11
UE	14
UO	1
FRM	44
OTH	1
WOOD	29
MISC	192
Total	2047

Comparison Chart		
	2017	2016
CLA	103.54	102.95
COD	14.8	14.6

RANDOLPH POLICE DEPARTMENT

The Randolph Police Department would like to publicly acknowledge the leadership, service and wisdom of Chief James P. Krakowiecki, who served this community as its Chief of Police from 2002 to 2017.

The Randolph Police Department is pledged to serve our community in a manner that respects all who live, work, learn, play, grow or visit with us here. Our mission to provide a safe and secure environment continues today through the effort of our accomplished team of police professionals. Our Police officers maintain the highest standards of integrity, honesty, individual initiative and community involvement. We are dedicated to prevention and security and will do so by enforcing the laws of this state and defending the United States Constitution in a fair and impartial manner.

The Randolph Police Department has an authorized strength of 6 full time and 2 permanent part-time personnel.

In 2017, our department had 1201 cases generated, but many more calls for services were answered. The following is a sample of the types of complaints received and responded to in 2017:

Citizen Assists	Thefts/Vandalisms
Motor Vehicle Crashes	Assaults and/or Domestic and Family Related Complaints
Welfare Check/Mental Health Crisis	Agency Assists
Motor Vehicle Complaints	Alarm Responses

Additionally the Randolph Police Department seeks to prevent crime proactively through education, outreach, and neighborhood patrol activities. In 2017 RPD officers participated in Randolph Reads, taught L.E.A.D and R.A.D classes, secured our Halloween Spectacular, spoke at events, wrangled a moose, co-sponsored "The Human Library", trained new officers at the Police Academy, as well as conducting numerous directed or specialized patrols.

The Department received several grants this year to include:

1. A Vermont Governors High Safety Grants for DUI and Speed Enforcement.
2. Body Armor for 3 officers.
3. Governor's Highway Education Grant

It has been a great honor and a pleasure to serve as your new Police Chief. Our continued success depends on the support we receive from our community, which has been tremendous, thank you, - Dan Brunelle

WATER/WASTEWATER ADVISORY COMMITTEE REPORT

With the general slow-down of new development in Town, the Water/Wastewater Advisory Committee had less to do than in years' past, having only met 4 times in 2017. The Committee did lose a much-valued member, Don Maynard. Don had served on the Committee since nearly the beginning of its inception in 1996. His overall knowledge of water and wastewater systems and processes was a great asset to the Committee. In particular, his hydrogeological experience was invaluable when the Town developed the Pinnacle wellfield in the early 2000's and as we pursued new wells earlier this year. His dedication to the Water and Sewer Districts was evident when he willingly stayed on the Committee after he moved out of the Districts, but, alas, a move out of state was a hurdle to continued membership that could not be overcome!

As mentioned, the Town pursued a new water supply to replace the Pearl Street well, which is high in manganese. Three wells were drilled near the North Reservoir and source approval from the state is pending. There were also two road and utility improvement projects this summer that were quite challenging to both the contractor and the residents. The Town appreciates the cooperation and understanding from residents affected and hope that the conclusion of these projects in Summer 2018 goes smoothly.

This year saw the promotion of Chris Chambers to Chief Operator of the water and wastewater departments. He is doing a fantastic job and we are fortunate to have him and his dedicated and knowledgeable staff – veterans Roy Fifield and Tony DelGato and newcomer Corey Bradley.

Ross Evans, Chair

Members Mary Hardy, John Lutz, Don Maynard and Suzanne Pickett

Staff Mardee Sanchez, PE

ZONING OFFICE

This was the first full year of administering the new Land Use Regulations. Unfortunately, it was a slow year for development. Only two new houses and a few new mobile homes were built and there was no new commercial, industrial or institutional development except for some utility improvements to the Gifford Medical Center complex. That project was also the most expensive of the year.

This year saw many new faces on the Development Review Board and Planning Commission and we said good-bye to some veteran members. Long-time member and Chair Joel Tillberg served the DRB and the community well for over a decade and a half. I, as well as other DRB members that served with him, appreciate his time and dedication to making Randolph a better place to live.

Long-time Planning Commission member Hugo Liepmann will also be missed. In particular, his ability to wordsmith and suggest reasonable compromises were much appreciated by those who served with him as the PC revised the Town Plan and developed the Land Use Regulations.

The many new faces on these two boards bring new perspectives and experiences that will serve the boards – and the community – well. I look forward to working with them all.

Mardee Sánchez, Zoning Administrator



ARTS BUS

The Arts Bus has been on the road since 2010, providing children, ages 1 – 14, with opportunities to explore their individual creativity and develop their innovative abilities through the arts. A diverse curriculum of performing, visual and literary arts instruction and related projects and activities is offered by a talented and committed staff of artist-mentors, all of whom live and work in the communities we serve. There is no charge to participants to come on board the bus and enjoy our art activities; Arts Bus funds its programming through local donations, grants and fundraisers. Arts Bus thanks all those who have contributed to our organization, as well as our wonderful volunteers! Working together on this locally developed, grassroots organization has made it possible to not only arrive at our 8 year milestone, but to grow and expand along the way (our original route in 2010 included 4 towns, and we are now up to 13 towns, with nearly 100 stops a year.)

This past year, The Arts Bus made numerous stops in Randolph, at a variety of locations: preschools, Kimball Library, community events such as the 4th of July celebration and Safe and Seen Halloween, subsidized housing, the Randolph Recreation Department summer camp, The Chandler Center for the Arts, the Randolph Farmer's Market and family events held by the Arts Bus. Between April and November, the Arts Bus made 24 stops in Randolph and we are planning more for late fall and winter. Looking ahead, now that the Arts Bus provides services year round, Randolph is on our 2018 calendar for stops including our new STEAM (Science, Technology, Engineering, Arts and Math) programming not only during the sunny months, but in the wintertime too. Need more information? Visit our website: www.artsbusvt.org.

CAPSTONE COMMUNITY ACTION FALL 2017 REPORT

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 14,460 people in 8,162 Vermont households.

Programs and services accessed by 221 Randolph households representing 372 individuals this past year included: Access to nutritious meals and/or meal equivalents at the food shelf; Help to keep heating their homes with our Crisis & Supplemental fuel programs as well as other utility costs; Work with housing counselors to find and retain affordable, safe, secure housing, serving those who are Veterans and homeless; Households received emergency furnace repairs and furnaces were replaced at no charge, and even weatherized making them warmer and more energy efficient for residents, including seniors and residents with disabilities; Homes were weatherized at no charge, making them warmer and more energy efficient for residents; Services for children in Head Start and Early Head Start; Support from the Capstone Transportation Project to find and maintain reliable transportation; Attendance at classes or meeting one-on-one with a financial counselors to be better able to manage and grow family finances; Counseling and technical assistance on starting or growing a business for entrepreneurs; Tax preparation at no charge by Capstone's IRS certified volunteers ensuring all the refunds and credits they are due; Nutrition education and reimbursement for the cost of childcare providers serving nutritious meals to children in their care; Information and assistance signing up for Vermont Health Connect; Referrals for the Jobs for Independence program.

CENTRAL VERMONT ADULT BASIC EDUCATION, INC. (CVABE)

Central Vermont Adult Basic Education provides free instruction to adult and teen residents of Randolph who need to learn basic reading, writing, math, computer literacy, and/or English language skills. Students can also work to achieve their high school diploma or GED, and learn college and career readiness skills. Last year, 42 residents of Randolph enrolled in CVABE's free programs and 6 Randolph residents volunteered to help deliver CVABE's literacy services.

CVABE's personalized instruction helps students to reach goals including: getting or improving one's job, earning a high school credential, helping one's children with homework, budgeting and paying bills, obtaining a driving license, preparing for college, gaining citizenship, and more.

CVABE helps 450-500 residents per year throughout Orange, Washington and Lamoille counties. Our six learning centers include a center in downtown Randolph. Nearly all students are low income. It costs CVABE \$3,145 per student to provide up to a year of free education.

We appreciate Randolph's voter-approved past support. Your funding continues to be critical to CVABE's local education services. For more information, please contact CVABE's Randolph Learning Center at (802) 728-4492, visit on-line www.cvabe.org, or call our administrative offices at (802) 476-4588.

CENTRAL VERMONT COUNCIL ON AGING

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities. For more than 40 years, our staff has assisted older Vermonters to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 214 Randolph residents (including Randolph Center and East Randolph). Case Manager, Brenda Traegde is designated to work directly with the seniors in Randolph. Central Vermont Council on Aging devoted a total of 2,573 hours of service to Randolph seniors.

All of us at CVCOA extend our gratitude to the residents of Randolph for their ongoing commitment to the health, independence, and dignity of those who have contributed to making Central Vermont communities what they are today.

CLARA MARTIN CENTER

Clara Martin Center is your local community mental health agency, providing behavioral health and substance abuse services to the greater Orange County area for the last 50 years.

Clara Martin Center's broad range of programs serve children, families, couples and individuals. Services are confidential and include counseling, psychiatric services, consultations, short term crisis intervention, school and home-based services, education for families related to emotional and behavioral challenges, community resource assistance, hospital diversion, respite care, housing, vocational services, alcohol and other drug treatment, a walk-in clinic and 24 hour emergency services.

With 50 years of experience and leadership under our belt, Clara Martin Center remains positioned to rise to meet the needs and challenges of the communities we serve. Recent events in our communities have spotlighted opiate use, where Clara Martin Center is at the forefront of this epidemic, providing help to those in the community dealing with this problem. Anyone can get help through our Substance Abuse programming by simply walking through our doors, or calling 728-4466.

Prevention programming for at-risk teens through Clara Martin Center's TAY (Transition Age Youth) puts clinicians out on the street to engage and connect with youth in order to intervene and/or treat substance abuse and mental health issues that impact their ability to thrive in the world. This program aims to reduce the risk factors for youth by helping them to obtain and keep stable housing, jobs, and build skills to achieve long term success in their lives for themselves and others.

For more information about Clara Martin Center services, visit our website at www.claramartin.org.

GREATER RANDOLPH SENIOR CENTER

The Greater Randolph Senior Center serves the towns of Braintree, Brookfield and Randolph. In 2017, the Center provided 14,934 meals, of which 14,169 meals were 25% funded by reimbursement from Central VT Council on Aging and VT Center for Independent Living. We delivered 8,416 meals through the Meals on Wheels program, which helps seniors and the disabled to live independently in their own homes and continue to participate in their communities, and 6,518 meals were served for lunch. People come to the Center to meet with friends and join in such activities as exercises, book club, bingo, mahjong, card games, foot and flu shot clinics, memory screenings, writing and craft classes and healthy-living workshops, live music, educational speakers, fitness and sports on the Wii and senior trips.

We receive revenues from participant donations in our meals programs and from meals to go, municipal contributions, donations made by individuals and businesses, bequests, gifts made “in memory of,” from grants and through fundraising activities, such as lending out the hall for family and holiday gatherings. We provide rewarding opportunities for volunteers, who may deliver Meals on Wheels along one of three routes available, or help in the kitchen, serve at lunch or set up and bus tables, fold, seal and address monthly newsletters, assist AARP tax aides, and give classes. Volunteers help us accomplish our mission.

We are open for the public and encourage all adults to take advantage of our meals programs and out-of-state trips. We are a friendly group and welcome new people. We hope for the continued support of the community to ensure that the Center remains open and functioning for all seniors and for those who are disabled. No reservations needed for lunch and no age limit. Please be sure to drop in, at your convenience, to meet the new “Perennials” and to enjoy a delicious meal.

Emilie P. Daniel, Executive Director

Final for Town of Randolph Annual Report, Jan. 2018



HEALTH DEPARTMENT VERMONT

Your local health district office is in White River Junction at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2017 the Health Department:

Supported healthy communities: The Health Department's 3-4-50 initiative aims to engage multiple sectors – business, education, municipalities – in implementing policies and strategies that will reduce the three (3) behaviors of tobacco use, physical inactivity and poor diet that lead to four (4) chronic diseases of cancer, heart disease and stroke, diabetes and lung disease that result in more than 50% of death in Orange County. The local office is working to get these sector partners to sign-on to 3-4-50 and make a commitment to take action that will help to reduce the chronic disease in our state.

Provided WIC nutrition services and healthy foods to families: We served 89 pregnant women and children to age five in Randolph with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support. We partner with grocery stores across the state to enable participants to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: In 2017 we responded to 123 potential cases of infectious disease in the White River Junction district. In 2017, \$678,259 worth of vaccine for vaccine-preventable diseases was distributed to healthcare providers in Orange County.

Aided communities in addressing substance abuse and misuse: Regional Prevention Partnerships statewide worked to increase state and community capacity to prevent underage and binge drinking, and reduce prescription drug misuse and marijuana use. In Orange County, we partnered with Gifford Medical Center to distribute media messages to encourage proper disposal of prescription drugs and to support parents in reducing substance use among youth, and work with community partners on building the momentum around prevention.

HOME SHARE NOW

Home Share Now works in Washington, Orange, and Lamoille counties plus some adjacent towns through offices in Barre and Morrisville to develop successful home shares, an affordable housing option with positive community and environmental impacts. Last year we served 777 individuals.

Home Share Now facilitates exchange of services (transportation, meal preparation, pet care, companionship) for housing at a reduced cost. While the majority of Home Share Now's participants are seniors and/or financially insecure, we have no qualifiers or disqualifiers; therefore, every person in Randolph has the ability to use our services to age safely at home, to save money, to maintain independence, to shorten a commute, to share meals, or to lessen their home energy needs. Interestingly, more people are coming to Home Share Now to facilitate more traditional rentals as well to be a part of our thorough process that ensures safety and security for all involved.

In addition to facilitated home sharing, we host a community volunteer program and provide conflict resolution services to our housing partners working with aging and/or low income tenants.

We are the *only* organization offering this service in central Vermont. Home Share Now has served 88 people in Randolph since 2011. This number does *not* include individuals living outside Randolph that would have considered a home share in your town.

Home Share Now does not charge the full cost of our services in order to make home sharing accessible to everyone. Our process requires 10 hours of staff time to complete an interview, personal references, and background check--this process is to ensure the safety, security, and a good match. For every person that wants to work with Home Share Now, we must raise \$250 per person to simply process a single enrollment. An appropriation will support the enrollment process and make it possible for us to continue the work we started when Randolph was added to our service area in 2010. More information can be found at www.homesharenow.org or by calling 802-479-8544.

Submitted by Christina Goodwin, Executive Director

COUNTY OF ORANGE ANNUAL REPORT 2017

This report highlights the activities and expenses of Orange County during the county's 2017 fiscal year which began February 1, 2017 and ended January 31, 2018.

County Support for the Sheriff's Department

The Orange County budget supports basic civilian operations at the Sheriff's Department. The Sheriff's department budget accounts for about 63% of the total county budget. We support the Sheriff's department at a higher level than many surrounding counties due to the fact that there are no other 24/7 staffed law enforcement agencies in Orange County. This 24/7 capability is most vital as it applies to domestic violence cases. We attempt to level fund the department's portion of the county budget where appropriate. The 2018 fiscal year budget includes increases in wages for civilian dispatchers in order to remain competitive and retain good workers. The training budget is also increased mostly due to constant changes in mandatory law enforcement training. You can call the Sheriff's department directly for assistance at all hours--685-4875.

County Courthouse

Good News! The 1997 bond has finally been paid off and in fiscal year 2018 Orange County will receive the first of ten annual interest rebate payments as the result of a debt restructuring by the Vermont Municipal Bond Bank.

During the past year, the south side of the courthouse was scraped and repainted. All the shutters on that side were removed, repaired, and also repainted. This work involved lead paint remediation and was hampered by many weather delays, but was finally completed in August.

The other significant project of 2017 involved replacing the sewer line from the courthouse to the connection to the town sewer line on Court Street. This line had backed up a few times during the year and it was best to replace the entire line.

Projects planned for fiscal year 2018 include installing a generator. In the past year we had several power outages that completely disrupted court operations including a day on which over 60 potential jurors had to be sent home. The funds for the generator will come from our Capital Reserve Fund. We will also be painting the north side of the courthouse, attending to those shutters and also beginning some interior painting. The interior of the courthouse has not been painted in over 10 years and we'll be working to complete that work in due course.

As always, we encourage more interest and participation in the budgeting process. The preliminary budget hearing is always held in mid-December and the annual meeting in the last week of January. As per statute, we send notices of these meetings and copies of the proposed budget to town clerks and Selectboard's and publish notices in *The Journal Opinion* and *The Herald of Randolph*.

Please contact us with questions or comment



ORANGE COUNTY COURT DIVERSION

Orange County Court Diversion (OCCD) is a community based restorative justice program, offering cost effective alternatives to the criminal and civil court system. Our primary focus is the Court Diversion program for eligible adult and juvenile offenders referred by the State's Attorney. Other programs include the:

- **Youth Substance Abuse Safety Program (YSASP)** for youth receiving civil complaints for underage alcohol or marijuana possession;
- **Driving License Suspension Program**, helping Vermonters reinstate their licenses through income-sensitive fine repayment plans;
- **Pre-Trial Services Program**, providing support and services related to mental health and substance abuse for adults facing charges in criminal court.

The heart of our organization is Court Diversion. A Restorative Panel, comprised of volunteers from Orange County, works with clients to address the harm they caused to victims and the community while working on underlying factors that contributed to the criminal act. Clients must take responsibility for their actions and be accountable for completing a contract that they develop with the Restorative Panel. Approximately 90% of the clients successfully complete our Court Diversion program. Those who fail have their cases returned to court for prosecution.

During the fiscal year that ended June 30, 2017, 183 clients were referred for services. Of those, 85 were referred from juvenile and adult court for criminal offenses, and 98 were referred for YSASP. With few exceptions, all cases involved offenses that occurred in Orange County. During FY17, OCCDP processed 56 cases in which the offender either resided in Randolph, and/or the offense occurred in Randolph.

OCCDP's FY17 operating budget was \$110,930.00 For a number of years, we have been proud to be supported by appropriations from every town in Orange County. Randolph appropriated \$600.00 for FY17 to support OCCDP. Our program is requesting the same appropriation request for FY18. Questions and additional information concerning the program should be directed to Jessica Schmidt, Executive Director, Orange County Court Diversion, P.O. Box 58, Chelsea, VT 05038. (802-685-3172) s at the courthouse 685-4610.

Orange County Assistant Judges: Joyce McKeeman, Corinth and Vickie Weiss, Tunbridge.

ORANGE COUNTY PARENT CHILD CENTER

One of 15 parent child centers in Vermont, the Orange County Parent Child Center strengthens families with young children and connects them to their communities. We accomplish this through home visiting, supervised visitation, weekly playgroups, case management, onsite programming, and community outreach events. Some of our programs serve all families while others require income eligibility or place an emphasis on pregnant and parenting teens and families lacking support due to social isolation, poverty, insecure housing, or lack of other vital community resources.

OCPCC's programs include: Children's Integrated Services Family Support and Family Support Nursing, Welcome Baby visits, six free community playgroups, Kids Place supervised visitation and exchanges, Reach Up case management, Families Learning Together program, Early Care & Education, parent education, kinship care support groups, and resource & referral services. You can learn more at www.orangecountypcc.org.

Last year, with the continued support of your community, we were able to serve 96 families from Randolph including 157 adults and 160 children.

Mary Ellen Otis, Executive Director

RANDOLPH AREA COMMUNITY DEVELOPMENT CORPORATION (RACDC)

RACDC's Downtown Program had a very active year. We completed a downtown survey, which we encourage everyone to view on our new website: racdc.com. With public input, the design phase of a public pocket park at Pleasant St. & Randolph Ave was completed. A campaign to raise the remaining cash and in-kind needed to begin is underway, and the public-build phase will begin this spring. We created and installed the History of Randolph, Downtown Business and

Points of Interest panels on the kiosk. Two new local businesses: Garner Woodworking and Blooming Treasurers – were started with loans through our revolving loan fund, and we provided technical assistance to many others. Housing and Business Revolving Loan Funds, with available cash balances of \$93k and \$196k respectively, are available for rehab, or to assist in job creation and business development. 3potential loans are pending.

In 2017, we continued our commitment to youth and economic development by partnering with sponsors to host our 2nd Randolph Maker Faire. It was a great success, with over 350 people of all ages attending. Our annual meeting celebrated the importance of safe, affordable housing as a fundamental part of individual and community health. We celebrate the 25th Anniversary of Joslyn House senior living with services, that has enabled hundreds of seniors to live independently longer in the company of others! This year's Hutchinson Award for Selfless Service went to Larry Richburg for decades of service to our area.

We said goodbye to Americorps/VISTA members, Will Gilbert and Crystal Hand, and welcomed new members, Nate Tomlinson and Tom Sabia. SASH (Support And Services at Home), a senior wellness program led by Dede Tracy, continues to grow in numbers and has again been proven to improve the health outcomes of participating seniors. We updated the two house units at Armstrong Mobile Home Park, and will be performing infrastructure upgrades in the spring to enable the park to continue to provide an affordable home ownership option in Randolph Center.

RACDC's work is made possible through our hard working board and staff members, our volunteers, and your generous support. *Thank you to all who contributed to another year of progress. Julie M. Iffland, Executive Director julie@racdc.com.* Visit us on Facebook or at www.racdc.com.

RANDOLPH AREA FOOD SHELF

The Randolph Area Food Shelf has been serving the local community since 1977, providing food to people in need in the towns of Randolph, Braintree, Brookfield, and East Granville.

In 2017 we provided food to 492 households in our service area, representing 1,371 individuals. Of these 492 households, 308 are in Randolph, representing 846 individuals. Food Shelf clients made a total of 2,340 visits in 2017.

In addition to our regular food pantry, the Food Shelf administers two USDA federal nutrition programs: The Commodity Supplemental Food Program and the Emergency Food Assistance Program. Also in 2017, the Food Shelf's School Kids Program (SKiP) served over 5,640 lunchtime meals to kids over 10 weeks in June, July, and August and during the February and April school breaks. Finally, during the 2017 holiday season, we prepared and distributed 128 Christmas Boxes, which contained all the ingredients for a complete and healthy holiday meal.

The Randolph Area Food Shelf is overseen by a 9-member Board of Trustees and operates solely with the help of over 80 dedicated volunteers; there is no paid staff. Money appropriated from the Town of Randolph by vote at town meeting will help us continue our mission as we strive to create a community in which every individual has access to sufficient food.

Many thanks to the Randolph community for your support! For more information, or if you are interested in volunteering, please visit us on the web at www.randolphareafoodshelf.org or call us at 802-431-0144.

SAFELINE, INC.

Safeline, Inc. is a 501(c)(3) non-profit organization that provides free and confidential services for victims of domestic violence, sexual abuse and stalking in Orange County and northern Windsor County.

During the fiscal year ending June 30, 2017, Safeline's staff and volunteers provided 2,251 services for 312 victims of domestic violence, sexual abuse and stalking. **292 services were provided for 49 victims who identified themselves as residents of Randolph.** It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety. Most of the victims have children within their family.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referrals through Safeline's 24 hours a day/7days a week Hotline (1-800-639-7233). Survivors can also choose from a wide array of additional services including legal advocacy, day shelter services, job readiness skills development, and financial management education.

In addition to providing direct services, Safeline is a resource for the community at large and is committed to changing the culture of violence. As part of this work, Safeline offers a full range of prevention education for community organizations, schools, medical centers, faith communities, youth groups, and anyone who is seeking information about domestic violence, sexual abuse and stalking. This year, Safeline's staff facilitated a table at SafeArt's book tour in Randolph, plus presented "How Domestic Violence Effects Children and What You Can Do to Help" for the Orange County Task Force in Randolph. The Task Force meets in Randolph every other month.

We thank the voters of Randolph for your support as we strive to end domestic violence and sexual abuse.

REPORT TO RANDOLPH ON STAGECOACH SERVICES

Thank you for your support of community transportation services. **In the past year, Stagecoach's Dial-A-Ride System provided 14,105 trips for Randolph residents** either by volunteer drivers or on wheelchair accessible vehicles. Stagecoach's Bus, Dial-a-Ride, and Partner Systems provided a total of 89,000 rides. All of Stagecoach's transportation programs allow community members to maintain their independence, gain and keep employment and access critical healthcare services.

Dial-A-Ride System – Focuses on specialized populations including elders, persons with disabilities and low-income families/individuals who are unable to access the bus system. In Randolph, Dial-A-Ride offers direct access from home to medical treatments, social services, radiation & dialysis, and substance abuse treatment.

Bus System – Promotes economic development, energy conservation, mobility independence and quality of life. Randolph residents can access bus services to employment and shopping centers in Montpelier, Randolph, White River Junction, and the Hanover-Lebanon NH. Randolph residents can utilize the Maxi Taxi Monday-Friday between 9:00 and 3:00 to access to local destinations including meal site/senior programs, adult day care services, pharmacies, and food shopping.

Volunteer Driver Program – Stagecoach uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our Dial-A-Ride Program. Volunteer Drivers connect friends, support independence and promote healthy living.

If you are interested in becoming a Stagecoach Volunteer Driver, please contact our office.

Information-- Please feel free to contact us with questions or to request additional information on Stagecoach services at 802-728-3773.

TRORC

The Two Rivers-Ottawaquechee Regional Commission is an association of thirty municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our member towns, we seek to articulate a vision for building an thriving regional economy while enhancing the region's quality of life. Our staff provides technical services to local, state, and federal levels of government and to the Region's citizens, non-profits, and businesses. TRORC provides technical assistance to towns for revisions on municipal plans, emergency management, and preparedness assistance, assisting towns with transportation grants to enhance roadways, inventory infrastructure, establish new park and ride locations, and make downtowns and village centers more accessible and pedestrian-friendly. TRORC is currently working with towns on enhancing energy plans.

Specifically in Randolph this year, we prepared a Municipal Planning Grant for a Town Plan revision, prepared Better Roads grant applications, coordinated a road Grants-in-Aid project on Hollyhock Road, provided emergency coordination for the July 1 storm event, assisted with the Local Operations Plan, provided technical assistance on planning and zoning, and drafted an enhanced energy plan.

We are committed to serve and welcome opportunities to assist you in the future. Respectfully submitted, Peter G. Gregory, AICP, Executive Director and William B. Emmons, III Chairperson, Pomfret.

VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED

The Vermont Association for the Blind and Visually Impaired (VABVI), a non-profit organization founded in 1926, we are the only private non-profit organization in the state to provide comprehensive support services to all Vermont residents with visual impairment.

During Fiscal Year 2017, VABVI served 1,731 clients from all 14 counties in Vermont, including 10 adults and 2 students in Randolph and 40 adults and 12 students in Orange County.

Each year we serve over 1,500 clients from birth through end of life in all of Vermont's 14 counties. Our mission is to enable Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. VABVI empowers our adult clients to make the living and care choices that work best for them individually including the option to continue living independently. For every dollar we spend 91 cents goes directly to our client services.

The number of adult clients we serve has increased by 65% in the last 12 years. In fiscal year 2017, we served over 1,250 adults. There are an estimated 13,000 Vermonters who are currently blind or visually impaired. As the "Baby Boomer" generation ages this number is expected to increase to at least 25,000 by 2030. We estimate that by 2020 we will be serving a minimum of 1,550 adult clients. People are living longer and longer so the increase in demand for our services will continue well into the future.

VABVI has offices in Berlin, Brattleboro, Rutland, and South Burlington. Contact us at (800) 639-5861 or general@vabvi.org. Learn more about us at www.vabvi.org or "like" us at www.facebook.com/vabvi.org for updates.

THE VERMONT CENTER FOR INDEPENDENT LIVING

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Final numbers for our FY' 17 (10/2016-9/2017) show VCIL responded to over 3,000 requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to 357 individuals to help increase their independent living skills and 13 peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted 165 households with information on technical assistance and/or alternative funding for modifications; 84 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided 97 individuals with information on assistive technology; 45 of these individuals received funding to obtain adaptive equipment. 534 individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also now home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served 49 people and provided 22 peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. To learn more about VCIL please call: **1-800-639-1522**, or, visit our web site at **www.vcil.org**.

During FY '17, 12 residents of Randolph received services from our Home Access Program, Meals on Wheels (\$8,700.00 spent on meals for residents), Sue Williams Freedom Fund (2 residents on waiting list for assistive technology in FY' 18), Peer Advocacy Counseling Program and Information Referral and Assistance.

VISITING NURSE AND HOSPICE FOR VT AND NH
Home Health, Hospice and Maternal Child Health Services in Randolph, VT

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit health-care organization committed to providing the highest quality home health and hospice services to individuals and their families regardless of ability to pay. VNH services reduce costs associated with town programs for emergency response and elder care. With VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2016 and June 30, 2017 VNH made 6,482 homecare visits to 205 Randolph residents. This included approximately \$173,840 in unreimbursed care to Randolph residents.

- **Home Health Care:** 3,356 home visits to 153 residents with short-term medical or physical needs.
- **Long-Term Care:** 788 home visits to 30 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- **Hospice Services:** 2,286 home visits to 19 residents who were in the final stages of their lives.
- **Skilled Pediatric Care:** 52 home visits to 3 residents for well baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Randolph's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

Jeanne McLaughlin, President & CEO (1-888-300-8853)

WHITE RIVER VALLEY AMBULANCE (WRVA)

White River Valley Ambulance (WRVA) serves the towns of Barnard, Bethel, Braintree, Brookfield, Granville, Hancock, Pittsfield, Randolph, Rochester, and Stockbridge as a non-profit licensed provider of Critical Care Paramedic service. This is the highest level of pre-hospital emergency medical care available in the state. In 2017, we responded to 1,173 calls for help within our nearly 500 square mile area of operations. This includes transporting 290 patients from Gifford Medical Center to other healthcare facilities, at times providing Critical Care level transport services for those patients. We thank you for continuing to entrust us with providing compassionate care to you and your families in your time of greatest need.

After holding our per capita funding request constant for 4 years in a row, we now find it necessary to request a 5% increase this year, going from \$60 to \$63. This is due to several factors. Following a review of response times to northern Brookfield, we concluded that the distance from WRVA Base was such that those residents would be better served by Barre Town Ambulance. A plan was developed in collaboration with Barre Town and the Brookfield Select Board to transfer the north Brookfield service area to Barre Town effective January 1, 2018. However, this meant a loss of \$36,000 in annual per capita revenue. Another factor is that the number of billable ambulance runs in 2017 was 19% below budget, which led us to project fewer billable runs in 2018. Ambulance services in other rural areas of Vermont experienced a similar decrease in call volume. ER visit volumes at some hospitals around Vermont were also below expectations last year. Though the cost to staff and support 2 ambulances 24/7 is largely fixed, we reduced the 2018 expense budget 4.6% below the 2017 budget. Our staff have absorbed a significant portion of the 2018 cost pressure by covering a greater portion of their health insurance premiums and no budgeted raises for the second consecutive year. Another way to think of this per capita increase is a 5% increase spread over 5 years, or 1% each year.

In 2018, we will continue to provide outstanding pre-hospital medical care focused on quality and economy. As always, our service to our member communities will be guided by our core values of caring, compassion, honesty, and integrity.

WHITE RIVER VALLEY RANDOLPH AREA CHAMBER OF COMMERCE

The Board of Directors of the White River Valley Randolph Area Chamber of Commerce thanks the people of Randolph for the \$2,500 appropriation for the 2017 Fourth of July Parade and Street Fest. More than 7,000 people came to town to celebrate, and many stayed for the Street Fest, which included live music, food vendors and more. Highlights of the parade included MC Tom Harty, 2017 Grand Marshal Carol Bushey, Parade Princess Olivia Perez. We also enjoyed the South Royalton Town Band, the Island Time Steel Band, the Catamount Pipe Band, the Bear Mountain Jammers, as well as the many teams of Oxen raised by area 4-H youth, Chandler's summer musical performers, emergency vehicles, unique cars, antique tractors and the business and community organization floats that make the parade such a great local event year after year.

The Chamber is requesting level funding of \$2,500 for the festivities again. Funds raised are used to defray the costs of police and sheriff's department time, radio rentals, signage, advertising, printing, and mailing costs. The Chamber funds the Annual 4th of July Parade and Street Fest by soliciting sponsorships, selling advertising in a newspaper supplement, fundraising, and through affordable participation fees for vendors and parade entries. Last year, the total direct cost of the Parade and Street Fest exceeded \$8,500, an amount which does not include the cost of staff time. We hope you will again support this Randolph tradition.

The theme of the 2018 Parade has yet to be determined, but there are plans to enhance the parade, continue to hire entertainment, and to coordinate and expand the Street Fest. We encourage your suggestions.

Sherry Needle, President, Board of Directors.



7th Grade Science

WARNING

Orange Southwest Unified Union District (Orange Southwest School District) For Braintree, Brookfield, and Randolph ANNUAL SCHOOL DISTRICT MEETING Monday, March 5, 2018

TO THE LEGAL VOTERS OF RANDOLPH, BRAINTREE, and BROOKFIELD:

You are hereby notified that the Annual Meeting of the voters of Randolph, Braintree & Brookfield will be held in the Murray Auditorium at the Randolph Union High School in the Town of Randolph on Monday, March 5, 2018, commencing at 6:00 p.m.

NOTICE TO VOTERS: ARTICLES I, II, III, IV, V and VI will be voted on the Floor.

Polls for voting on Articles VII, VIII, IX, X, XI, XII, XIII, XIV & XV will be open on Town Meeting Day, Tuesday, March 6, 2018 at the following locations and at the following times in each town:

Braintree: Braintree Town Hall from 9 a.m. to 7 p.m.

Brookfield: Brookfield Elementary School from 9 a.m. to 7 p.m.

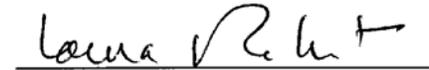
Randolph: Randolph Town Hall from 7 a.m. to 7 p.m.

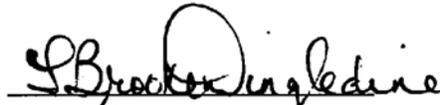
- ARTICLE I: To elect a Moderator for a one year term beginning July 1, 2018.
- ARTICLE II: To elect a Clerk for a one year term beginning July 1, 2018.
- ARTICLE III: To elect a School District Treasurer for a one year term beginning July 1, 2018.
- ARTICLE IV: To fill any vacancies existing or occurring on March 5, 2018.
- ARTICLE V: To hear and act upon the reports of the officers of the school district.
- ARTICLE VI: To see whether the school district will authorize the School Board to borrow money pending receipt of payments from the member towns, by the issuance of notes or orders payable not later than one year from the date thereof.
- ARTICLE VII: To vote by Australian ballot on the following Orange Southwest School District Officer:
1. - One School Director from the residents of Randolph, VT for a term of three years.
- ARTICLE VIII: To vote by Australian ballot on the following Orange Southwest School District Officer:
1. - One School Director from the residents of Braintree, VT for a term of three years.
- ARTICLE IX: To vote by Australian ballot on the following Orange Southwest School District Officer:
1. - One School Director from the residents of Brookfield, VT for a term of three years.
- ARTICLE X: To vote by Australian ballot on the following Orange Southwest School District Officer:
1. - One School Director from the residents of Randolph, VT to complete two years of a three year term.
- ARTICLE XI: To vote by Australian ballot on the following monetary item:
1. Shall the voters of the Orange Southwest School District approve the school board to expend **\$16,659,923**, which is the amount the school board has determined to be necessary for the ensuing fiscal year. It is estimated that this proposed budget, if approved, will result in education spending of **\$15,616.71** per equalized pupil.

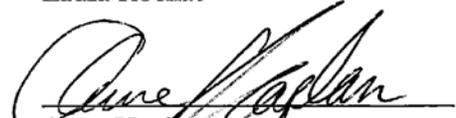
- ARTICLE XII: To vote by Australian ballot on the following monetary item:
1. Shall the voters of the Orange Southwest School District approve the transfer of **\$769,599** in surplus funds from the 2016-2017 school year to the Facility Maintenance Reserve Fund?
- ARTICLE XIII: To vote by Australian ballot on the following monetary item:
1. Shall the voters of the Orange Southwest School District approve the transfer of **\$242,000** in surplus funds from the 2016-2017 school year to the Transportation Reserve Fund?
- ARTICLE XIV: To vote by Australian ballot on the following monetary item:
1. Shall the voters of the Orange Southwest School District approve the transfer of **\$30,000** in surplus funds from the 2016-2017 school year to the Financial Systems Upgrade Reserve Fund?
- ARTICLE XV: To vote by Australian ballot on the following monetary item:
1. Shall the voters of the Orange Southwest School District approve the transfer of **\$12,000** in surplus funds from the 2016-2017 school year to the Legal Services Fund?

DATED at Randolph in the County of Orange and State of Vermont, this 8th day of January, 2018.


 Angelo Odato, Chair

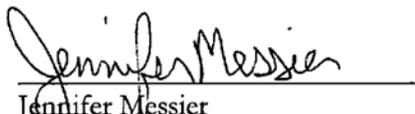

 Laura Rochat


 Brooke Dingleline, Vice Chair


 Anne Kaplan


 Ann Howard, Clerk


 Kate Forrer


 Jennifer Messier


 Paul Putney
 OSSD School Board Directors

Received and recorded in the office of the Clerk of the Orange Southwest School District, in Randolph on January 25, 2018 before being posted.

ATTEST: 
 Clerk

NOTICE TO VOTERS

Attached is some basic information about the Orange Southwest School District meeting warned. If you have any questions, please contact your Town Clerk.
 Braintree Town Clerk - 728-9787
 Brookfield Town Clerk - 276-3352
 Randolph Town Clerk - 728-5682

Please Post

**ORANGE SOUTHWEST UNIFIED UNION SCHOOL
DISTRICT
(ORANGE SOUTHWEST SCHOOL DISTRICT)
SPECIAL BOARD MEETING**

For

**ORANGE SOUTHWEST SCHOOL DISTRICT
BUDGET INFORMATIONAL MEETING**

**MONDAY - FEBRUARY 26, 2018
RANDOLPH UNION HIGH SCHOOL
MEDIA CENTER
@ 6:30 P.M.**

**IMPORTANT DISCUSSIONS BEFORE AUSTRALIAN BALLOT VOTE
ON TOWN MEETING DAY -
TUESDAY, MARCH 6, 2018**

MINUTES

**Orange Southwest Unified Union District
(Orange Southwest School District)
For Braintree, Brookfield, and Randolph
ANNUAL SCHOOL DISTRICT MEETING
Monday, March 6, 2017
Randolph Union High School @ 6 p.m.**

Minutes to be approved at the OSSD Meeting on April 10, 2017

NOTICE TO VOTERS: ARTICLES I, II, III, IV, V and VI will be voted on the Floor.

Board Members present: Angelo Odatto, Brooke Dingedine, Laura Rochat, Ann Howard & Kate Forrer

Administrators present: Brent Kay & Pat Miller

Moderator: Peter Nowlan Treasurer: Joyce Mazzucco Clerk: Linda Lubold

Guests: Brenda Flint, Jessica Brassard, William Strickland, Sherri Strickland, Amy Ferris, Paul Kendall, Patsy French, Mary Lou Maeder, Dylan Kelley from The Herald

The meeting was called to order by Peter Nowlan at 6:01p.m.

Everyone stood for the pledge of allegiance. Board member introductions were made.

ARTICLE I: To elect a Moderator for a one year term beginning July 1, 2017.

Paul Kendall nominated Peter Nowlan for Moderator which was seconded by Joyce Mazzucco. The motion passed by voice vote.

ARTICLE II: To elect a Clerk for a one year term beginning July 1, 2017.

Joyce Mazzucco nominated Linda Lubold for Clerk which was seconded by Patsy French. The motion passed by voice vote.

ARTICLE III: To elect a School District Treasurer for a one year term beginning July 1, 2017.

Paul Kendall nominated Joyce Mazzucco for School District Treasurer which was seconded by Patsy French. The motion passed by voice vote.

ARTICLE IV: To fill any vacancies existing or occurring on March 6, 2017.

No vacancies were existing or occurring.

ARTICLE V: To hear and act upon the reports of the officers of the school district.

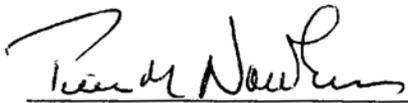
Patsy French made the motion to accept the reports of the officers of the school district which was seconded by Joyce Mazzucco. The motion passed by voice vote.

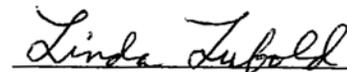
Brief discussions were held regarding pre-school, staff changes for next year, and tax rates for the three towns. Peter Nowlan reminded folks of the Australian ballot vote tomorrow with polling places and times.

ARTICLE VI: To see whether the school district will authorize the School Board to borrow money pending receipt of payments from the member towns, by the issuance of notes or orders payable not later than one year from the date thereof.

Ann Howard made the motion which was seconded by Patsy French to authorize the School Board to borrow money pending receipt of payments from the member towns, by the issuance of notes or orders payable not later than one year from the date thereof. The motion passed by voice vote.

A motion to adjourn the meeting at 6:17 p.m. was made by Joyce Mazzucco and seconded by Mary Lou Maeder.


Peter Nowlan, Moderator


Linda Lubold, Clerk



Cuxhaven Kids

ORANGE SOUTHWEST UNIFIED UNION DISTRICT
 (ORANGE SOUTHWEST SCHOOL DISTRICT)
 RESULTS OF
 BUDGET VOTE - TUESDAY, MARCH 7, 2017

ARTICLE VII: To vote by Australian ballot on the following Orange Southwest School District Officer:

1. - One School Director from the residents of Randolph, VT for a term of three years.

ANNE BLACK CONE 785 Blank 126 Spoiled 1

Write In:

James Sault 1	George Gray 1	Jim Tucker 1
Ed Koren 1	Andra Mills 1	Joel Tillberg 1
Jacklyn Angell 1	Paul Putney 1	Anne Kaplan 1
William Morgan1	Gerry Tallman 1	Kirstin Quick 1

ARTICLE VIII: To vote by Australian ballot on the following Orange Southwest School District Officer:

1. - One School Director from the residents of Braintree, VT for a term of three years.

ANN M. HOWARD 773 Blank 147

Write In:

Marcia Dustin 1	Cathy Ingalls 1	Kate Kennedy 1
Jon Joy 1		

ARTICLE IX: To vote by Australian ballot on the following monetary item:

1. Shall the voters of the Orange Southwest School District approve the school board to expend ~~\$16,307,278~~, which is the amount the school board has determined to be necessary for the ensuing fiscal year. It is estimated that this proposed budget, if approved, will result in education spending of \$15,070.06 per equalized pupil.

YES 615 NO 291 Blank 18

ARTICLE X: To vote by Australian ballot on the following monetary item:

1. Shall the voters of the Orange Southwest School District approve the transfer of ~~\$200,000~~ in surplus funds from the 2015-2016 school year to the Facility Maintenance Reserve Fund?

YES 692 NO 208 Blank 24

ARTICLE XI: To vote by Australian ballot on the following monetary item:

1. Shall the voters of the Orange Southwest School District approve the transfer of ~~\$160,336~~ in surplus funds from the 2015-2016 school year to the Transportation Reserve Fund?

YES 707 NO 200 Blank 17

ARTICLE XII: To vote by Australian ballot on the following monetary item:

1. Shall the voters of the Orange Southwest School District approve the transfer of ~~\$100,000~~ in surplus funds from the 2015-2016 school year to the Financial Systems Upgrade Reserve Fund?

YES 635 NO 264 Blank 25

Attest: Linda S. Lubold
 Linda S. Lubold, Clerk

OSSU SCHOOL BOARD REPORT

Greetings. It is our pleasure to provide you with the first Annual Report of the Orange Southwest School District. A great deal of time and effort has been spent over the past year to ensure that students from Braintree, Brookfield, and Randolph are receiving the best education possible as they prepare for the next stages of their lives. We are profoundly grateful for the professionalism and dedication of our administration, faculty, and staff; and for the support we receive from individuals, families, and businesses throughout our three communities.

In August of this year, we said goodbye to Superintendent Brent Kay, who served our district faithfully and well for more than 15 years, leaving us financially sound and well-positioned for success in the years ahead. In that same month we welcomed new Superintendent Layne Millington to the OSSD. A native Vermonter, Millington was a former high school principal at Swampscott and Marblehead, Massachusetts. Among his first initiatives was to schedule a series of community forums to better understand the concerns, goals, and objectives of families within our district. We encourage you to make time to attend one of these listening sessions.

Our work as a board this year centered on several key areas, including finalizing our transition to a unified district. While the communities of Braintree, Brookfield and Randolph have been partners in education for many years, moving forward as a single unified board not only allows us to serve all of our students more equitably, but also more economically and efficiently. We are grateful to everyone who served on all five of our supervisory union boards for helping to make the transition to a single board so seamless.

It is no secret that public education in Vermont is changing...and changing fast. Communities throughout the state have been struggling to comply with Act 46 (consolidation of districts) as enrollments have continued to decline. While the challenges are no different here at OSSD, we have been able to maintain a strong curriculum, including honors and AP courses, while keeping our student-to-teacher ratios in line with state recommendations. At the same time, we have been able to increase our work-based learning opportunities and dual enrollment agreements, giving students the flexibility to design a program of study that aligns with their strengths and interests.

Over the past year we have also spent considerable time planning and implementing Act 77 as the state moves to a proficiency-based learning and assessment education model. Students are now required to show proficiency in a wide range of both “core knowledge” skills such as math, reading, and writing; as well as in “transferable” skills such as problem solving, working independently, and self-awareness. A great deal of work has gone in to the transition to this new system of teaching and grading, and we are pleased with the work being done by our administrators, teachers, and staff to carry out this state mandate.

Finally, we launched a new website this fall to feature the work (and play!) that’s going on at our three elementary schools, at Randolph Union High School, and at the Randolph Technical Career Center. Take a few minutes and check it out at www.orangesouthwest.org. All the latest news and updates are there, including our upcoming meeting schedule and minutes from our past meetings.

We’re proud of the work going on at OSSD, and we hope you are, too. From academic excellence to opportunities to travel internationally; from extra-curricular activities to athletics; and from pre-k to graduation; our students are indeed being given ***the knowledge, skills, and tools they need to be prepared for the next stages of their lives; which justify the resources invested by the community***. That’s our mission, and we are pleased to report another successful year.

Gratefully, The OSSD School Board

Angelo Odato, Brooke Dingledine, Ann Howard, Paul Putney,
Jennifer Messier, Anne Kaplan, Laura Roachat, & Kate Forrer

SUPERINTENDENT'S ANNUAL REPORT 2017-18

As we reflect on the past year and plan the future of the OSSD and its schools, it is important to provide the communities we serve with the context of the current environment in which we operate so that they can judge how effectively we have handled the sacred trusts they have given to our care: educating their children and applying public funds to that task in a manner that is justifiably appropriate. All organizations face pressures that influence their ability to achieve their goals; successful organizations adapt by finding ways to mitigate the impact of those pressures and the OSSD is no exception. We face two external pressures that we must adapt to or risk falling far short of our vision that all students are able to achieve their fullest potentials in terms of knowledge, adaptability, and the ability to critically evaluate any situation in order to solve problems and make informed decisions.

The first is an elevated uncertainty in the budgetary landscape across Vermont as it pertains to education. The state has predicted a budget shortfall of forty-to-fifty million dollars going into the current budget season that it must compensate for. In terms of tax rates, this alone equates to a six-to-nine cent increase per hundred dollars of assessed property value across the state to address. This landscape is further complicated by a declining population, decreasing school enrollments and negligible increases in Vermonters' incomes. Because of this, the OSSD has done its part by creating a budget for FY 2019 that only increases funding in very specific areas where required by mandate or where it is imperative to do so to reach clearly defined district goals. Significant cuts have also been made in areas that would not affect the overall quality or diversity of the programming we offer to students. The budget we have developed for FY 2019 is reasonable, allows us to achieve our mission, and comes in below the state average in terms of per pupil expenditures.

The only true increase in next year's budget is focused on providing the required services to our growing special needs population. It is a fact, that the number of students who have suffered significant trauma in their lives has been on the rise across the state of Vermont, and that our district has not avoided this trend. This trauma not only impacts an individual student's ability to engage in school, it also affects the school's ability to engage its remaining population as the behaviors students of trauma learn to compensate for the emotions they feel are often incompatible with an academic environment. Next year, the district will spend nearly four-hundred-thousand dollars more to tuition students out whose needs are too severe to be handled in-house to ensure they have the opportunity to advance academically as is their right. The district has also added a full-time adjustment counselor to the budget to support the high school's efforts to provide students of moderate trauma the skills to overcome the impact it has on their ability to succeed socially and academically. The proposed budget for FY 2019 will leave us well poised to adapt to this outside pressure that constrains our efforts on behalf of all students.

Other additions to the budget include an additional first-grade teacher to Randolph Elementary to ensure optimal class sizes in that grade given a predicted increase of more than ten students next year. We have also added minimal funding to the athletic budget to ensure the availability of an athletic trainer at all events for increased student safety.

To balance out these additions, we have also made cuts. The slow decline in student enrollments over time have left the high school overstaffed. The elementary schools were able to achieve reasonable student-to-staff ratios through natural attrition over the past few years. The intent was to allow the same process to play out at the high school, but the circumstances given the state's budget shortfall have forced us to accelerate this process. There will be a reduction at RUHS of four full-time staff members next year. This reduction will have a minimal impact of the level and diversity of programming we are able to offer our students.

Lastly, I would be very remiss if I did not point out that the OSSD has fantastic teachers who are more talented than any I have worked with across the entirety of my career. Every day they deliver high quality instruction, they connect with students on a positive and personal level, and they maintain a relentless dedication to student success. I invite the community to visit our schools to bear witness to the exceptional things that happen in our classrooms every day.

Sincerely,
Layne Millington

2017 RANDOLPH, BRAINTREE, BROOKFIELD ELEMENTARY TOWN REPORT

The OSSD Elementary Administrators are pleased to report that Braintree, Brookfield and Randolph Elementary Schools continue to provide the children of our towns with an outstanding educational experience. The Orange Southwest District's three elementary schools continue to work together effectively to capitalize on our shared resources and expertise to insure that each student is prepared for the next stage of his or her educational life. This district is extremely fortunate to attract and maintain a community of highly skilled and dedicated teachers and support staff who educate, inspire and support our students in each school every day. On behalf of all of the staff and families comprising Braintree, Brookfield and Randolph Elementary, we express our gratitude to you, our neighbors, for your continuous positive support of our outstanding schools!

Our goal is always to provide a high-quality education to all of our students to justify the resources invested by the community. We strive to provide the best learning opportunities possible through our continued content and trauma-focused professional development, curriculum coordination across grade levels and schools, refinement of our local assessments and use of that data to explicitly support and enhance the learning of all our students. In addition to our locally identified needs, there are many unfunded federal and state mandates put on the shoulders of schools. Our district has effectively met those requirements and still continues to improve and address student learning needs within budget parameters. Like most school systems across Vermont, we continue to be affected by declining or fluctuating enrollments and have seen an increase in student needs. We have intentionally and thoughtfully responded to this challenge through fiscally responsible reductions or reassignments in staffing while continuing to be responsive to student needs.

In addition to the issue of declining enrollment, our schools are also affected by other community and societal challenges, including: a significant increase in poverty over the last decade; the current opioid crisis; a high percentage of our children having had significant trauma in their life; and an overwhelmed mental health system struggling to support families across the county and state. In recent years, we have seen growing numbers of our young elementary students who are coping with extremely difficult life situations, hunger, homelessness, abuse, and emotional trauma. For many children in our community, school is a safe haven in addition to a place of education. In order for many of our students to be available to learn, they need emotional and physical security, which our schools work hard to provide. Despite these real and daily challenges, we are committed to effectively educating and nurturing each individual child to prepare them for the next stages of their lives and beyond.

While the challenges we face can sometimes be difficult, they also lead us to positive and effective problem-solving and intentional changes to our practices. All three of our district elementary schools have been and continue to engage in implementing a research-based PBIS framework (Positive Behavior Interventions and Supports). We are working with outside consultants to increase our knowledge and our capacity of skills for working with students who have endured much trauma in their lives. We continue to build the infrastructure for fully implementing a Multi-Tiered System of Supports. This is an approach to instruction and intervention that is comprehensive and systematic. It is a process for assessing and maximizing the opportunities to learn for all students within any content area. It emphasizes the importance of effective, culturally responsive and differentiated first teaching and effective early intervention supports for both academics and behavior for all students. This is important work to best meet the needs of all of our students.

One of the great gifts of any school is the many volunteers who support us throughout the year. We are indebted to our PAWS Reading Program volunteers, our library volunteers, Four Winds Parent Volunteers and the chaperones or helpers for all sorts of school events across the grade levels that lend a hand. They are so very much appreciated.

As we look to the future and consider the path ahead for our three elementary schools, we are committed to a long-term vision of a high-quality education for each child. With your ongoing support, we believe that our schools will continue to successfully prepare our youngest citizens to pursue their dreams and become contributing members of society well into the future. We invite you to visit us, share your ideas or ask questions, and become a part of the investment we are making in our town's most precious resource -- our children.

DEAR COMMUNITIES OF RANDOLPH, BROOKFIELD AND BRAINTREE:

As we reach the midpoint of the school year, we are always glad for the opportunity to share an update with the wider community. We have much to be excited about, much still to work on - and we have the passionate, professional faculty to get the job done - in collaboration with you!

This year, in addition to our three towns, there are 11 other towns where families choose to send their children to our school: Barnard, Bethel, Stockbridge, Roxbury, Rochester, Granville, Hancock, Tunbridge, Chelsea, Waitsfield and Woodstock. We are proud to be a school that supports such a large central Vermont region!

Recent Data Paint a Positive Picture

The Agency of Education just recently confirmed that our four-year graduation rate for 2017 was above 90%. This was true for the previous year, and we anticipate the same for this year. This trend is an improvement over the past, when our 4 year rate was persistently below VT average. What accounts for this improvement? Rigor, Relevance and Relationships have something to do with it. We know the importance of Relationships in teaching and learning, Relevance in the curriculum, and Rigorous academic expectations. We can see our community's commitment to high academic standards in other recent data:

- **IRCs:** 95% of RU/RTCC juniors earned one or more Industry Recognized Credential last year.
- **SATs:** In 2016-2017, our students achieved on par with other VT schools and outscored the national average. RU students have outscored national averages in 1 or more area 4 of the last 5 years.
- **AP Exam Scores:** Last year, 52% of students taking AP exams earned a passing score, which is the highest percentage in the last four years. Noteworthy scores came in AP Bio, with half of students earning 4s.
- **College Acceptances:** RU students are accepted to an array of colleges every year, including, in the last three years, some of the nation's most competitive schools: University of Chicago, Columbia, Pratt School of Design, Rensselaer Polytechnic Institute, Hamilton College, Hampshire College, Macalester College, Middlebury College, St. Lawrence University.

When a high school is able to see improvements in graduation rates coupled with strong external measures, such as AP scores, SAT scores, and our college enrollment portfolio, it paints a school picture of which we can be proud.

Community Needs and Feedback Inform Our Priorities

Our work is informed by the short and long terms goals of our students, their academic and social-emotional needs, and by the needs of our towns and broader society. Here are some of the ways our work connects to these needs and goals, from new courses, traditional offerings and much more:

- **Monthly parent-school-community meetings hosted by RU Principals:** These are valuable forums for face-to-face feedback from the people of the towns we serve.
- **Community-connections in the curriculum:** From our Project Based Learning electives, to "deployed classrooms" designed by our Director of Career & Workforce Development, to Senior Project, our students and teachers work in partnership with - literally - hundreds of community members each year.
- **Increased AP course opportunities:** In response to alumni and other stakeholders, we have expanded our offerings this year to include new courses in English and History.
- **Improved performance on mandated state tests:** We heard from the community that it is important that our scores on state SBAC tests be improved. Last year we saw improvements of: 23% in 8th gr Math, 21% in 8th gr English, and 25% in 11th gr English scores.
- **Better proficiency-based grading and reporting:** Students and families have noted that our current gradebook software is not adequate to the task of communicating clearly about student achievement to students and parents. We are actively pursuing an alternative for next year.
- **New student leadership opportunities:** Student leadership at RU takes various forms. Our National Honor Society Chapter has been active in many different service projects this year; our new Campus Life Committee



To celebrate the end of their unit on fractions, Mrs. Mitchell's first graders made Fraction Penguins out of whole, halves and fourths of different-sized circles!

is mobilizing grade/class leaders in new ways with positive impacts on school spirit; our leadership group called YATST (Youth & Adults Transforming Schools Together) is advocating for student voice at the teacher table when it comes to proficiency-based learning. And on Captains Council our varsity team leaders meet regularly to consider matters of school spirit, fair play, and even academic eligibility for extra-curriculars.

- **Augmented Student Services:** From our college exposure field trips at every grade level, to individualized counseling, to school counselors that co-teach psychology classes and abuse-prevention curriculum, the RU Student Services team does great work. The team has expanded to include a behavior intervention specialist and a clinical social worker who are already making a positive impact on individuals and the wider school climate.
- **36 Athletic Teams!** Our athletic director and coaching staff maintain an amazing array of opportunities, which build on the important youth sports programs of our towns. And if RU can't field a particular team, we strive to meet the aspirations of student athletes through school-to-school agreements with nearby high schools.
- **Visual Arts, Music, and Drama:** At RU we recognize that the relevance of the arts spills across disciplines: as Richard Riley, former secretary of the Department of Education puts it "the arts play a vital role in learning how to learn." Classes such as Construction Art have done great work in recent years. This fall, the class again won recognition in the Rutland Halloween Parade, a wonderful collaboration with the RU Music Department. The Music program has a reinvigorated sense of accomplishment this year: from concerts, to coffee houses, to a new digital music class in the PBL Lab. In the extra-curricular realm, the RU theater program performed two one act plays this fall, ensuring tremendous opportunities for young actors and technicians. March brings the premiere of a new play about Rosemary Kennedy, JFK's developmentally disabled sister.
- **International Travel & Exchange: 4 Continents!** In addition to rich offerings in two languages, we offer a special array of foreign exchange opportunities. Middle school students have the opportunity to host students from our sister school in Japan, as well as travel abroad. In the high school, students in the Spanish program are

preparing to travel to Nicaragua in March, in partnership with Planting Hope, a nonprofit based in Montpelier. (For more info you can visit “RUHS Nicaragua Service Learning” on the Go Fund Me website or Facebook.) In other opportunities, our French program anticipates continuing travel to Quebec and the Caribbean, and our exchange with our sister school in Germany is having another successful year.

- **The Media Center: Books, Chromebooks, AudioBooks & More!** The RU Media Center supports literacy initiatives and technology integration. We have added 258 new books, and our collection also now offers over 100 audio titles. We have seen an 11% increase in circulation so far this year. We have added a GoPro to our variety of 29 cameras and a green screen. For the second year we have supported Vermont’s Hr of Code during X-block, and we also help the OSSD Tech Team monitor our new 1-to-1 Chromebook initiative, which has put a laptop in the hands of every student in the school this year!
- **ILOs and Flexible Pathways:** Independent Learning Initiatives are one way for students to pursue proficiency in graduation standards outside of our normal offerings. This year, students are pursuing ILOs in many domains, from dance, personal fitness, weightlifting, and yoga, to the biology of life on a goat farm, the molecular structure of metalsmithing, and the reliability of GMOs as a means for addressing food sources and scarcities in a world of climate change.
- **Community-Based Learning:** An emerging partnership with RACDC will enable our students to directly impact the quality of life and address needs in the community. Our GW Plastics partnership is going strong, and in the spring semester of this school year, the second “Intro to Water Management” course will be offered. Looking ahead to next year, another “deployed classroom” is in the works: our Director of Workforce Development has gathered key personnel from Vermont Sustainable Jobs, UVM Ag Extension, Farm 2 Plate, Vermont Fresh Network, St. Michael’s College, and VT Rural to brainstorm and cross pollinate in advance of a course we’re tentatively calling “Survey of Vermont’s Food Systems.”

Rising - With You - to the Challenge

We relish the task of creating a vibrant school environment that supports all students through the careful allocation of resources and the creation of opportunity. The faculty and staff of RU come to work dedicated to supporting and nurturing the children of this community. We know that this is only possible with your support - and we know that your support comes in so many forms. And we thank you.

For the RU faculty, staff, and administrative team, sincerely,

T. Elijah Hawkes & David Barnett
Co-Principals



Our OSSD preschoolers enjoying the ECO (Educating Children Outdoors) program



Boys Soccer Celebrates

**RANDOLPH TECHNICAL CAREER CENTER ANNUAL REPORT
JANUARY 2018**

Budget Highlight

For the 2018 2019 school year, we are asking voters to approve a budget of \$3,006,968. The RTCC budget will be increasing by \$23,643 or 0.79%. To achieve this, we carefully use a state equipment grant and other grant funds and make careful decisions on every purchase. Much of the credit for this budget can be passed directly to our program instructors for their careful and frugal use of your tax dollars.

So What Do You Get From RTCC?

- ✓ A school whose teachers care deeply about our students and in helping them connect with what's important to them and to gain skills (technical, academic, personal) so students are able to 1) make the most of their education and 2) start on a path toward college, career and beyond.
- ✓ Students receive an extremely high quality technical education program. Every program is organized around industry-approved competencies so that students learn exactly what is "prescribed" by our state and national business leaders. Programs then benefit from the review and advice of nearly 65 local program advisory board members.
- ✓ Students leave our programs truly "College and Career Ready" and earn college credit upon successful completion of their technical programs and by taking college courses outside of their programs as well.
- ✓ Every program provides opportunities for students to learn and apply state-of-the-art skills that are important components of their field of study. Students get to use current software and equipment that is exactly what they will experience when they go on to college and career.
- ✓ Programs also provide students a way to earn valuable industry-recognized certifications (IRCs) putting them well ahead of students who don't participate in technical education. This past year, our student body of over 125 students earned over 300 individual "IRCs."

- ✓ Every year almost all of our students participate in some kind of business-based experience from business tours to guest speakers. More than half of our students participate in formal internships or multiple job shadows of varying intensities with over 90 business partners throughout the region. These “co-ops” may be paid or unpaid, long or short-term but they all help our students to clarify their college and career plans, gain experience, and often propel them into a paid position. Businesses from across our region welcome RTCC students and often celebrate how prepared they are for working in the real world.

Community Service

Do you realize the community service our programs contribute out into the area? Randolph Technical Career Center students have organized and donated a sock drive for cancer patients and the homeless, thank you Education Social Services class. Students in our Automotive Technology program service automobiles for the elderly and our Public Safety students hung wreaths for the downtown Randolph community. Education Social Services students volunteer at the RES preschool, senior center and read to children, play bingo, and learn about the socialization of different generations. Agriculture Technology students have grown vegetables for the food shelf and the OSSD food service so students can eat local greens. Environmental Resource Management students have cleared forests and milled trees for local community members. RTCC is a proud member of your community and we are happy to give back. Through the service learning our students are engaged in the professional skills they will take out in the real world to network, communicate, and foster development.

Professional Development

RTCC is facing the pressure of student trauma which in turn will provide our staff training and development opportunities. This includes an in-service day with David Melnick an expert on Trauma Informed Schools, four early release days to continue our professional development, a guidance coordinator on site, a SAP counselor on site, and a dedication to the students of the region.

State-approved Program Assessments

Eight of our thirteen programs participate in state-approved overall program assessments. All of these programs pass the required passing rate and three of them lead the state! The assessments are used as evidence of student learning and to provide feedback to program instructors on areas of strength and where to focus additional instruction. It is important to note that RTCC tests 100% of our students whereas some schools only test seniors or other select groups of students. Given this, our test scores are even more impressive.

Industry Recognized Certifications (“IRC”)

Of our 12 technical programs, 10 offer students the chance to earn valuable industry-recognized certifications. In addition to being requested and accepted by business and industry, these “IRCs” are another way our students and programs demonstrate competence. These certifications include Licensed Nursing Assistant, FEMA Emergency Responder, the premier international forestry certification (Game of Logging), OSHA 10 safety training, Vermont Department of Motor Vehicle Inspection License and many more. As always, we are looking to expand the IRC opportunities throughout all programs.

College Courses & Dual Enrollment Credit

This year there is a Concurrent Enrollment course in our Health Careers program that provides three credits in Medical Terminology through the NH Community College system. RTCC has long been working to provide college credit aligned with the successful completion of our courses. Students can take two *free* courses at over 20 Vermont Colleges via their sending school and are able to access additional “Fast Forward” college credits for such courses as Digital Filmmaking and Environmental Science, through the Community College of Vermont and Vermont Technical College. Taking college classes and earning college credit while still enrolled in high school helps our students understand the demands of college and helps them make the “leap” from high school to post-secondary education. RTCC has worked with a variety of colleges and universities to connect our programs to theirs.

Other “dual enrollment” & Articulation options available at RTCC include, but not limited to:

- ✓ Students who complete Automotive Technology receive 3 credits at New Hampshire Manchester Community College.
- ✓ Students in the Education and Social Services program have access to up to 12 credits at CCV.
- ✓ Graphic Arts students can opt for up to 9 credits at Lyndon State for their work and are taking Graphic Arts I at CCV.
- ✓ Environmental Resource Management students earn 3 credits at Paul Smith’s college for completing our program.
- ✓ Our Digital Film program through RTCC, students can earn credit for Introduction to Digital Film at CCV
- ✓ RTCC Health Careers can take Medical Terminology at River Valley Community College of New Hampshire for college credit.
- ✓ Every year a select group of students in our Culinary Arts students take advantage of collaboration with NECI (New England Culinary Institute) in which they can enroll in a 3 credit course at NECI that is a combination of on-line and on-campus lessons.
- ✓ Students in Diesel Technology can earn college credit and advanced placement at Ohio Technical College.

I could go on and on with what feels like an endless number and variety of tremendous experiences that our teachers and staff provide and our students take advantage of, but space simply does not allow. To the voters of Randolph, Brookfield & Braintree thank you for your ongoing support. We take seriously the public’s trust that we are making the best use of your very hard earned dollars.

Respectfully submitted,

Jason Gingold
Director



Business Student

MASTER STAFF LISTING 2017-18
REVISED 12/8/17

Kindergarten & 1/2 Team

Bouchard, Melissa - Para
Dunwoody, Marie - Para
Engler, Susan - 2
Harvey, Heather - K
Henry, Rebecca – 2
Langlois, Sarah - K
Link, Kayla - K
Mitchell, Megan - 1
Oprins, Elizabeth - 1
Perry, Casandra - Para
Vlad, Alyssa - Para

3/4 Team

Armstrong, Chris
Chisholm, Jennifer - Para
Hurley, Melissa - Para
Garrett, Linda
Moore, Sylvia
Robinson, Melinda
Skolnick, Nora

5/6 Team

Hinman, Julie
Johnson, Gus
Rogstad, Katherine
VanHouten, Katy

Special Educators

Berthiaume, Linda
Runyon, Kathleen
Schwartz, Heidi
Stuart, Nicole
Wood, Becky- .5 SPED

Building Paras

Chap, Susan
Lyon, Josephine
Scudero, Nicole

Speech

Scoskie, Krista - Assistant
Vincent, Cheryl – SLP

Support Service Teachers

Bergene, Dee
Meyer, Lindsay

Unified Arts Team

Bahner, Jason – Behavior Spec.
Carleton, Rebbie – Art
Cattanach, Sonya – Guidance
Clayton, Jessica –Inst Music
Clifford, Tina – Nurse
Johnson, Kelsey - PE
Moore, Jennifer – K-6 Music
Seymour, Rebecca - Library

OSSD Preschool

Jarvis, Lara - para
Lacaillade, Jennifer - para
Lancey, Susan
Maring, Melissa

Administration

McLaughlin, Erica -OSSD Principal
Miller, Patricia -OSSD Principal
Roller, David -OSSD Principal

Corbett, Karen - Admin. Assist.
Reyes, Stephanie – Admin. Assist.

School Nutrition Director

Russo, Karen

Maintenance Supervisors

Gibbs, Wes
Worley, Bob

Transportation

Bradley, John – Bus #6
Carpenter, Lisa - Bus #18
Maxham, Chelsea - Bus #4
Ford, Ginelle - Bus #5
Bellavance, Daniel - Coordinator
Lyman, Tina - Bus #10
Magnant, Crystal - Bus #27
Tuz, John - Bus #9
TBA - Bus #23

3 Administrators
2 Administrative Assistants
16 Classroom Teachers
5 Special Educators
2 Support Service Teachers
2 Preschool Teachers
8 Unified Arts Teachers
11 Paraeducators
2 Speech Teachers
51 Total Staff



LET IT SNOW!

**RANDOLPH STUDENT
ENROLLMENT AS OF OCTOBER 1, 2017**

SCHOOL	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18
RES	325	306	303	306	324	300	300	323	289	321*	322~	323+
RUHS	258.5	288	238	240	257	267	251	270	266	239	221	225
RTCC	43	39	31	25	37	28	29	29	36	36	34	17
TOTAL	626.5	633	572	571	618	595	580	622	591	596	577	565

Grand total reflects all Randolph students except those in specialized programs outside of the district.

* Includes 34 students at the OSSU Preschool for 15-16

~ Includes 36 students at the OSSU Preschool for 16-17

+ Includes 35 students at the OSSD Preschool for 17-18



Etc. 2

**ORANGE SOUTHWEST SCHOOL DISTRICT
BUDGET SUMMARY**

	2016-17 BUDGET	2017-18 BUDGET	2018-19 PROPOSED	DIFFERENCE
1 GENERAL FUND				
REVENUE:				
A. LOCAL REVENUE	855,328	879,445 2.82%	883,613 0.47%	4,168
B. SPECIAL PROGRAMS	1,421,524	1,479,897 4.11%	1,816,597 22.75%	336,700
C. STATE REVENUES	13,648,518	13,947,936 2.19%	13,959,713 0.08%	11,777
D. BEGINNING BALANCE:	84,840	0	0	0
TOTAL REVENUE	16,010,210	16,307,278 1.86%	16,659,923 2.16%	297,068
EXPENDITURES:				
E. INSTRUCTION	6,844,947	7,020,587 2.57%	6,760,058	-260,529
F. SPECIAL EDUCATION	2,303,076	2,379,625 3.32%	2,805,007	425,382
G. ADMINISTRATION	1,058,501	1,063,519 0.47%	1,103,928	40,409
H. CENTRAL OFFICE	683,027	682,541 -0.07%	625,817	-56,724
I. SUPPORT SERVICES	1,043,710	1,126,266 7.91%	1,307,233	180,967
J. MAINTENANCE	1,767,208	1,771,411 0.24%	1,771,411	0
K. TECHNOLOGY	451,266	458,610 1.63%	480,925	22,315
L. TRANSPORTATION	528,238	539,418 2.12%	534,951	-4,467
M. OTHER EXPENSES	321,385	307,240 -4.40%	298,576	-8,664
N. TECHNICAL EDUCATION	790,750	790,750 0.00%	800,250	9,500
O. PRE-SCHOOL	218,102	167,311 -23.29%	171,767	4,456
TOTAL:	16,010,210	16,307,278	16,659,923	338,689
P. SURPLUS/DEFICIT	0	0	0	0
TOTAL EXPENDITURES	16,010,210	16,307,278 1.86%	16,659,923 2.16%	297,068

ORANGE SOUTHWEST SCHOOL DISTRICT - REVENUE

Account Name	2016-17 Budget	2017-18 Budget	2018-19 Proposed	Under (Over)
<u>LOCAL REVENUES:</u>				
Tuition	127,700	103,700	125,000	21,300
Overhead Tuition	90,000	98,000	40,000	-58,000
Transportation	50,200	62,000	60,000	-2,000
Interest	58,333	63,250	60,000	-3,250
Athletic Fees	3,000	4,000	0	-4,000
Contracted Services	25,458	24,490	24,640	150
OSSU - Maint & Tech Contracted Svc	30,701	0	0	0
RTCC - Shared Services	416,886	437,765	441,623	3,858
Admin Svcs - EPSDT	900	1,000	1,000	0
Admin Svcs - VIP	14,000	0	0	0
Admin Svcs - RAVEN	12,000	14,500	44,200	29,700
Rental Income	1,150	650	650	0
SWP - Salary Reimb	25,000	70,090	86,500	16,410
Prior Year Refunds	0	0	0	0
Total Other Revenues:	855,328	879,445	883,613	4,168
<u>SPECIAL ED:</u>				
Core Block Grant	347,965	357,647	343,550	-14,097
Special Ed Reimbursement	855,368	908,000	1,038,200	130,200
State Placed Students	0	0	180,454	180,454
Extraordinary Reimbursement	38,087	0	60,750	60,750
Essential Early Ed	64,550	65,695	68,301	2,606
IDEA-B - Pre-School	20,769	57,650	58,730	1,080
IDEA-B	86,030	63,310	66,612	3,302
Excess Costs Reimbursement	8,755	27,595	0	-27,595
Total Special Ed	1,421,524	1,479,897	1,816,597	336,700
<u>STATE REVENUES:</u>				
State Technical Centers	425,250	425,250	412,250	-13,000
State Education Fund	12,836,118	13,121,980	13,202,240	80,260
Health Care Recapture	0	0	-46,443	-46,443
State Transportation	215,650	220,000	210,960	-9,040
Small Schools Grant	167,000	177,706	177,706	0
Driver Education	4,500	3,000	3,000	0
Total State Revenues	13,648,518	13,947,936	13,959,713	11,777
BEGINNING BALANCE:	84,840	0	0	0
TOTAL	16,010,210	16,307,278	16,659,923	352,645

**ORANGE SOUTHWEST SCHOOL DISTRICT -
EXPENDITURES**

Account Name	2016-17 Budget	2017-18 Budget	2018-19 Proposed	Balance Under (Over)	Percent Inc/Dec
<u>INSTRUCTION:</u>					
Salaries	4,361,540	4,513,150	4,233,760	-279,390	-6.41%
Benefits	1,606,957	1,614,608	1,593,085	-21,523	-1.34%
Drivers Education	2,700	2,700	2,700	0	0.00%
Remedial Services	58,740	118,569	108,473	-10,096	-17.19%
Testing/Tutorial/OT-PT Svcs	3,675	3,675	6,525	2,850	77.55%
Contracted Services	19,000	19,000	9,000	-10,000	-52.63%
Staff Training	46,441	46,441	57,195	10,754	23.16%
Co/Extra Curricular	301,750	302,900	384,151	81,251	26.93%
Tuition	118,000	80,000	54,000	-26,000	-22.03%
Travel/Field Trips	61,600	53,000	51,989	-1,011	-1.64%
Supplies/Textbooks/Equip	264,544	266,544	259,180	-7,364	-2.78%
Total Instruction	6,844,947	7,020,587	6,760,058	-260,529	-3.81%
<u>SPECIAL EDUCATION:</u>					
Salaries	1,155,970	1,273,665	1,286,236	12,571	1.09%
Benefits	450,354	522,212	541,876	19,664	4.37%
Contracted/Prof Services	0	0	0	0	
Transportation	44,000	32,800	72,500	39,700	90.23%
Travel/Conferences	8,000	9,000	8,700	-300	-3.75%
Supplies/Textbooks/Equipment	21,100	25,100	25,500	400	1.90%
Tuition	282,000	130,000	450,179	320,179	113.54%
Testing/Tutorial/OT-PT Svcs	117,000	138,600	166,500	27,900	23.85%
Speech Services	224,652	248,248	253,516	5,268	2.34%
Total Special Education	2,303,076	2,379,625	2,805,007	425,382	18.47%
<u>ADMINISTRATION:</u>					
Salaries	705,965	716,045	742,256	26,211	3.71%
Benefits	264,741	257,679	272,442	14,763	5.58%
Repairs/Maint	8,000	8,000	8,900	900	11.25%
Postage/Telephone	21,700	21,700	30,500	8,800	40.55%
Travel	8,500	8,500	8,500	0	0.00%
Supplies/Equipment	49,595	51,595	41,330	-10,265	-20.70%
Total Administration	1,058,501	1,063,519	1,103,928	40,409	3.82%
<u>CENTRAL OFFICE:</u>					
Salaries	401,994	437,358	395,190	-42,168	-10.49%
Benefits	148,083	162,883	150,627	-12,256	-8.28%
Contracted Services	13,500	24,000	21,000	-3,000	-22.22%
Legal Fees	5,000	0	0	0	0.00%
Staff Development	1,000	1,000	2,000	1,000	100.00%
Repairs/Maintenance	34,550	13,000	13,000	0	0.00%
Board Expense	29,300	0	0	0	0.00%
Building Construction	0	0	0	0	
Insurance	6,500	0	0	0	0.00%
Travel	6,700	6,750	6,750	0	0.00%
Supplies/Equipment	36,400	37,550	37,250	-300	-0.82%
Total Central Office	683,027	682,541	625,817	-56,724	-8.30%
<u>SUPPORT SERVICES:</u>					
Guidance	342,865	336,430	379,341	42,911	12.52%
Behavioral Interventionists	0	0	123,515	123,515	
School Nurse	216,989	207,176	210,313	3,137	1.45%
Media Services	249,533	276,133	282,812	6,679	2.68%
Curriculum Develop	18,037	18,037	18,037	0	0.00%

**ORANGE SOUTHWEST SCHOOL DISTRICT -
EXPENDITURES**

C.A.R.	15,500	25,500	25,500	0	0.00%
Teacher Mentoring	10,000	10,000	10,000	0	0.00%
Board of Education	62,185	129,090	127,715	-1,375	-2.21%
Legal Fees	23,000	40,000	50,000	10,000	43.48%
Fiscal Services	105,601	83,900	80,000	-3,900	-3.69%
Total Support Services	1,043,710	1,126,266	1,307,233	180,967	17.34%
<u>MAINTENANCE:</u>					
Salaries	554,990	579,900	524,800	-55,100	-9.93%
Benefits	376,507	336,600	288,885	-47,715	-12.67%
Contracted Services	33,600	32,000	70,000	38,000	113.10%
General Liability Ins	65,000	68,000	64,200	-3,800	-5.85%
Repairs/Maintenance	125,286	125,286	220,951	95,665	76.36%
Utilities	389,500	406,200	369,500	-36,700	-9.42%
Supplies/Travel/Equipment	130,200	131,300	140,950	9,650	7.41%
Care of Grounds	69,400	69,400	69,400	0	0.00%
Vehicle Services	22,725	22,725	22,725	0	0.00%
Total Maintenance Svcs	1,767,208	1,771,411	1,771,411	0	0.00%

Account Name	2016-17 Budget	2017-18 Budget	2018-19 Proposed	Balance Under (Over)	Percent Inc/Dec
<u>TECHNOLOGY:</u>					
Salaries	186,610	192,482	225,925	33,443	17.92%
Benefits	72,120	73,478	59,350	-14,128	-19.59%
Contracted Services	15,500	15,500	15,500	0	0.00%
Lease Payment	108,500	108,500	108,500	0	0.00%
Repairs/Maintenance	2,000	2,000	2,000	0	0.00%
Supplies	41,536	41,650	69,650	28,000	67.41%
Equipment	25,000	25,000	0	-25,000	-100.00%
Total Technology	451,266	458,610	480,925	22,315	4.94%
<u>TRANSPORTATION:</u>					
Salaries	220,103	230,500	238,450	7,950	3.61%
Benefits	50,950	54,383	48,641	-5,742	-11.27%
Contracted Svcs/Rent	0	0	48,010	48,010	
Travel/Conferences	100	100	100	0	0.00%
Repairs/Supplies/Equip	89,085	93,685	49,000	-44,685	-50.16%
Diesel Fuel	68,000	60,750	50,750	-10,000	-14.71%
Bus Fund Reserve	100,000	100,000	100,000	0	0.00%
Total Transportation	528,238	539,418	534,951	-4,467	-0.85%
<u>OTHER EXPENDITURES:</u>					
Food Service Transfer	22,000	22,000	22,000	0	0.00%
Debt Service	234,835	220,690	208,275	-12,415	-5.29%
Title 1 Grants	0	0	0	0	
EEE Services	0	64,550	68,301	3,751	
Total Other Expenditures	256,835	307,240	298,576	-8,664	-3.37%
<u>TECHNICAL EDUCATION:</u>					
State - Act 68	425,250	425,250	412,250	-13,000	-3.06%
Local Tuition	365,500	365,500	388,000	22,500	6.16%
Total Tech Education	790,750	790,750	800,250	9,500	1.20%

**ORANGE SOUTHWEST SCHOOL DISTRICT -
EXPENDITURES**

<u>PRE-SCHOOL</u>					
Salaries	83,565	81,265	84,107	2,842	3.40%
Benefits	38,167	29,676	31,290	1,614	4.23%
Tuition/Partnerships	90,000	50,000	50,000	0	0.00%
Supplies/Travel/Equip	6,370	6,370	6,370	0	0.00%
<i>Total Pre-School</i>	218,102	167,311	171,767	4,456	2.04%
SUPRLUS/DEFICIT	0	0	0	0	
<u>TOTAL:</u>	15,945,660	16,307,278 0	16,659,923	352,645	2.16%



Our 5th and 6th grade students did a WONDERFUL job honoring our local veterans

ORANGE SOUTHWEST SCHOOL DISTRICT
ESTIMATE - 2018-19

State Property Yield Rate	\$1.00
State Non-Residential Tax Rate	\$1.629

BUDGET -	\$16,659,923.00	
REVENUE - Categorical Grants	<u>-\$3,045,433.00</u>	
Total Education Spending (Act 68)	<u>\$13,614,490.00</u>	2015-16 EPS

Equalized Pupils -2018-19 Final	871.79
Education Spending per Equalized Pupil (Act 68)	<u>\$15,616.71</u>
	\$17,816.00

Property Yield	\$9,842.00	158.67%
O.S.D. Projected Tax Rate	\$1.5867	
Less 2nd Year Tax Incentive	<u>-\$0.0600</u>	
	\$1.5267	

	O.S.D - Est Equal Tax Rate	2017-18 Equal Tax Rate	\$ Diff	% Diff	Difference 5% Max	2018 Town CLA	Projected O.S.D. Tax Rates	2017-18 Tax Rates	Proj 2018-19 Difference
Braintree	\$1.5267	\$1.4033	\$0.1234	8.80%	1.5267	101.82%	\$1.4995	\$1.3323	\$0.1672
Brookfield	\$1.5267	\$1.4033	\$0.1234	8.80%	1.5267	110.47%	\$1.3820	\$1.3000	\$0.0820
Randolph	\$1.5267	\$1.4033	\$0.1234	8.80%	1.5267	103.54%	\$1.4745	\$1.3631	\$0.1114

ORANGE SOUTHWEST SCHOOL DISTRICT

INDEBTEDNESS

<u>PURPOSE</u>	<u>ORIGINAL ISSUE</u>	<u>PRINCIPAL AMOUNT</u>	<u>REISSUE</u>	<u>INTEREST RATE</u>	<u>INTEREST PAID BY 6/30/2017</u>	<u>PRINCIPAL PAID BY 6/30/2017</u>	<u>6/30/2017 OUTSTANDING</u>
RANDOLPH ELE	7/23/1998	\$3,810,000	N/A	4.80%	\$1,913,436	\$3,430,000	\$380,000
BRAINTREE ELE	7/25/2005	\$280,000	N/A	4.70%	\$99,412	\$165,000	\$115,000

RESERVE FUND BALANCES - As of 6/30/2017

	<u>Facilities</u>	<u>Transportation</u>	<u>Legal</u>	<u>Financial System</u>
Braintree School District	\$433,272	\$149,209	\$0	\$0
Brookfield School District	\$323,208	\$49,765	\$30,000	\$0
Randolph School District	\$1,077,668	\$79,303	\$0	\$0
Randolph Union High School	\$695,965	\$9,687	\$0	\$0
Orange Southwest Supv Union	\$0	\$275,514	\$0	\$0
Orange Southwest School District	\$200,000	\$160,336	\$0	\$100,000
Total:	\$2,730,113	\$723,814	\$30,000	\$100,000

***The audited financial statements for the 2016-17 school year are available at the Orange Southwest School District, 24 Central Street, Randolph, Vermont.

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Donald J. Murray, CPA

To the Board of School Directors

Orange Southwest Supervisory Union

We are engaged to audit the financial statements of the governmental activities and each major fund of Orange Southwest Supervisory Union and related school district listed below, as of and for the year ended June 30, 2017.

- Braintree School District
- Brookfield School District
- Randolph School District
- Randolph Union High School
- Randolph Technical Career Center

The audited financial statements will be available for public inspection at the office of Windham Northeast Supervisory Union located at 24 Central Street, Randolph, Vermont when they are completed.

Sincerely,

Fothergill Segale & Valley, CPAs

Fothergill Segale & Valley, CPAs

District: Orange Southwest USD		U059 Orange Southwest				Property dollar equivalent yield	Homestead tax rate per \$9,842 of spending per equalized pupil
County: Orange				9,842	1.00		
				11,862		Income dollar equivalent yield per 2.0% of household income	
Expenditures		FY2016	FY2017	FY2018	FY2019		
1	Adopted or warned union district budget (including special programs and full technical center expenditures)	-	-	\$16,307,278	\$16,659,923	1	
2	plus Sum of separately warned articles passed at union district meeting	+	-	-	-	2	
3	Adopted or warned union district budget plus articles	-	-	\$16,307,278	\$16,659,923	3	
4	plus Obligation to a Regional Technical Center School District if any	+	-	-	-	4	
5	plus Prior year deficit repayment of deficit	+	-	-	-	5	
6	Total Union Budget	-	-	\$16,307,278	\$16,659,923	6	
7	S.U. assessment (included in union budget) - informational data					7	
8	Prior year deficit reduction (if included in union expenditure budget) - informational data					8	
Revenues							
9	Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)	-	-	\$2,760,048	\$3,045,433	9	
10	Total offsetting union revenues	-	-	\$2,760,048	\$3,045,433	10	
11	Education Spending	-	-	\$13,547,230	\$13,614,490	11	
12	Orange Southwest USD equalized pupils	-	-	898.95	871.79	12	
Education Spending per Equalized Pupil							
13	Less net eligible construction costs (or P&I) per equalized pupil	-	-	\$245.50		13	
14	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	-	-	\$13.06		14	
15	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-		15	
16	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-		16	
17	minus Estimated costs of new students after census period (per eqpup)	-	-	-		17	
18	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-		18	
19	minus Less planning costs for merger of small schools (per eqpup)	-	-	-		19	
20	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-		20	
21						21	
22	Excess spending threshold	threshold = \$17,103	Allowable growth	threshold = \$17,386	threshold = \$17,816	22	
23	plus Excess Spending per Equalized Pupil over threshold (if any)	\$17,103.00	-	\$17,386.00	\$17,816.00	23	
24	plus Per pupil figure used for calculating District Equalized Tax Rate	-	-	\$15,070	\$15,616.71	24	
25	Union spending adjustment (minimum of 100%)	based on \$9,285	based on \$9,701	based on yield \$10,100	based on yield \$10,076	25	
26	Anticipated equalized union homestead tax rate to be prorated [\$15,616.71 ÷ (\$9,842.00 ÷ \$1,000)]	based on \$0.98	based on \$1.00	based on \$1.00	based on \$1.00	26	
Prorated homestead union tax rates for members of Orange Southwest USD		FY2016	FY2017	FY2018	FY2019		
T024	Braintree	-	-	1.4033	1.5867	100.00%	
T032	Brookfield	-	-	1.4033	1.5867	100.00%	
T162	Randolph	-	-	1.4033	1.5867	100.00%	
27	Anticipated income cap percent to be prorated from Orange Southwest USD [((\$15,616.71 ÷ \$11,862) × 2.00%)]	based on 1.80%	based on 2.00%	based on 2.00%	based on 2.00%	27	
Prorated union income cap percentage for members of Orange Southwest USD		FY2016	FY2017	FY2018	FY2019		
T024	Braintree	-	-	2.51%	2.63%	100.00%	
T032	Brookfield	-	-	2.51%	2.63%	100.00%	
T162	Randolph	-	-	2.51%	2.63%	100.00%	

- Following current statute, the Tax Commissioner recommended a property yield of \$9,842 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,862 for a base income percent of 2.0% and a non-residential tax rate of \$1.629. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.
 - The base income percentage cap is 2.0%.

NOTES

RANDOLPH TOWN HALL OFFICES

Drawer B, 7 Summer Street, Randolph, Vermont 05060

Website: www.randolphvt.org

Offices are open 8:00 a.m. to 4:30 p.m. Monday through Friday, except holidays

Planning/Zoning Office Open: 9:00 a.m. to 3:00 p.m. M-F

TOWN OFFICES

728-5433

Accounts Payable/Payroll	ext 15	Town Clerk/Treasurer	ext 11
Accounts Receivable/Utility Billing	ext 16	Assistant Town Clerk	ext 12
Facilities/Highway Ops	ext 19	Secretary	ext 10
Finance Director	ext 17	Town Manager	ext 20
Lister	ext 22	Town Engineer/Zoning	ext 13

OTHER MUNICIPAL DEPARTMENTS

Animal Control	Milo Cutler	728-3737
Health Officer	Lorraine Peirce	728-3386
Highway Garage, Center		728-5110
Highway Garage, Village		728-5650
Kimball Library		728-5073
Police Department		728-3737
Transfer Station		728-6737
Water Department/Wastewater Treatment Facility		728-9079

GOVERNMENTAL OFFICIALS

Governor Phil Scott

109 State Street, Pavilion, Montpelier, Vermont 05609

Telephone: 802-828-3333

TTY: 1-800-649-6825

Lt. Governor David Zuckerman

115 State Street, Montpelier, Vermont 05633

Telephone: 802-828-2226

State Senator Mark MacDonald

Email: MMacDonald@leg.state.vt.us or senatormark@aol.com

Telephone: 802-433-5867

State Representative Jay Hooper

Email address: JHooper@leg.state.vt.us

Telephone: 802-299-6371

State Representative Ben Jickling

Email address: BJickling@leg.state.vt.us

Telephone: 802-595-5282

Senator Patrick Leahy

Montpelier: 802-229-0569 Burlington 802-863-2525 Washington, DC: 202-224-4242
Address: 87 State Street, Room 338, Montpelier, Vermont 05602 or 199 Main Street, 4th Floor,
Burlington, VT 05401 or 437 Russell Senate Office Building, US Senate, Washington, DC 20510

www.leahy.senate.gov

Senator Bernie Sanders

Burlington: 802-862-0697 Toll free: 1-800-339-9834 St. Johnsbury: 802-748-0191 or Washington, DC: 202-224-5141
Address: 1 Church Street 3rd Floor, Burlington, VT 05401 or 332 Dirksen Building, US Senate, Washington, DC 20510 or
357 Western Avenue, Suite 1B, St. Johnsbury, VT 05819

www.sanders.senate.gov

Congressman Peter Welch

Burlington: 802-652-2450 or Washington, DC: 202-225-4115
Address: 128 Lakeside Ave, Suite 235, Burlington, VT 05401 or 2303 Rayburn House Office Building,
Washington, DC 20515

www.welch.house.gov

RANDOLPH SCHOOL DISTRICT

Orange Southwest Supervisory Union, Superintendent	728-5052
Randolph Elementary School	728-9555
Randolph Technical Career Center	728-9595
Randolph Union High School	728-3397

TOWN OF RANDOLPH
Drawer B
Randolph, VT 05060-0017



Town Meeting
Tuesday, March 6, 2018
at 10:00 am
Chandler Music Hall
71-73 North Main Street

Voting Hours
Tuesday, March 6, 2018
at 7:00 am to 7:00 pm
Town Hall
7 Summer Street