

Annual Report
Town of
BRIDPORT
Vermont
For the calendar year
2003



Tax Rate: \$2.15
Grand List: \$855,711.00

COMMUNITY 4-H GARDEN

The flower garden surrounding the boulder at the corner of Crown Point Road and Lovers Lane was maintained by the Bridport 4-H Club, under the direction of Holly Ferguson, Elaine Desforbes and Suzanne Buck. Neighbors John Moore and Debbie Koretz watered the garden faithfully throughout the summer. The Club has plans to continue to add perennial flowers and improve the plantings this year.

Meetings

Fire Department- 1st Monday of each month
Modern Homemakers- 1st Wednesday of each month
Selectboard - 2nd Monday of each month at 7:00 pm
Bridport Grange- 3rd Monday of each month
Town Line First Response- 1st Tuesday of each month
Planning Commission- 2nd Tuesday of each month at 7:00 pm
School Board- 2nd & 4th Thursday of each month at 7:00 pm
Morning Sun Lodge- 3rd Wednesday of each month
Tri Town Water District- 3rd Thursday of each month

**We hereby dedicate this,
the 2003 Annual Report of the Town of Bridport
to
Mary Plouffe**



Mary Plouffe was born Mary Burke on May 25, 1934 in Benson, Vt. She was raised in Orwell, Vt. On September 3, 1960 she married Jean Noel Plouffe. In 1961 they purchased the old Jackson farm, where they raised their 5 children. They currently live in Bridport on Route 22A.

Mary has lived in Bridport for 44 years. She has been a volunteer for many community charities. She was a 4-H leader, and is an honorary member of the Bridport Fire Department Ladies Auxiliary. She is a member of the St. Bernadette's Altar Society.

Mary worked as the meal site manager and cook for the Champlain Valley Agency on Aging, also known as the Bridport Seniors. Mary was recognized at two separate celebrations by the Bridport Senior Citizens and the workers at the Burlington Office of the Champlain Valley Agency on Aging, for her dedication. They presented her with awards and gifts to honor her long service here in Bridport. Mary has always been willing to use what ever came in the door from the community residents. If it was garden produce Mary always made use of it or froze and stored the excess for future use. Mary's recipe for liver and onions was a favorite of many who attended the meals. Due to a recent illness Mary has had to retire. She is known as Memere to her 12 grandchildren and to numerous others.

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Bridport Green Reservations

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Community/Masonic Hall Reservations

2003 TOWN OFFICERS ELECTED

OFFICE	TERM EXPIRES	YEAR	OFFICER
Moderator	1 Year	2004	Tim Howlett
Town Clerk	1 Year	2004	Valerie Bourgeois
Treasurer	1 Year	2004	Thomas Charbonneau
Selectmen	3 Years	2004	Tom Broughton
		2005	Stephen Huestis
		2006	Steven Ouellette
Auditors	3 Years	2004	Margaret Sunderland
		2005	Norma Stone
		2006	Virginia Lawton
Listers	3 Years	2004	James Walker, resigned
	April 21, 2003 appointed	2004	Rollie White
		2005	Ben Gleason, resigned
	April 21, 2003 appointed	2005	Robert Anderson
		2006	Carol Gile
Tax Collector	1 Year	2004	Harry Duffany, Jr.
First Constable	1 Year	2004	Robert Anderson
Second Constable	1 Year	2004	Bruce Stocker
Moderator, School	1 Year	2004	Timothy Howlett, resigned
	May 12, 2003 appointed	2004	Leonard Barrett
School Director	2 Years	2004	Susan Sheets
		2005	Susan Stocker
School Director	3 Years	2004	Paul Plouffe
		2005	Sharon Koller
		2006	Tim Howlett
Union High School Director	3 Years	2004	Bill Schneider
Water Commissioner	3 Years	2004	Darwin Pratt
		2005	Ernest Audet
		2006	Leonard Barrett

Town Agent	1 Year	2004	Pat Coursey
Grand Juror	1 Year	2004	Pat Coursey
Cemetery Commissioner	5 Years	2004	Paul Wagner
	5 Years	2005	Norma Stone
	5 Years	2006	Joan Huestis
	5 Years	2007	David Bronson
	5 Years	2008	Eleanor Huestis

Justice of the peace, Terms run until January 31, 2005
Elected at General Election:

Clement Gaboriault	Tom Broughton
Carl Norton	Beverly Norton
Darwin Pratt	Joan Huestis
Leonard Barrett	

Board of Civil Authority

Selectmen
Justices of the Peace
Town Clerk

Board of Abatement

Board of Civil Authority
Board of Listers
Town Treasurer

APPOINTEES

Office	Term Expires	Year	Officer
Road Commissioner	June 30	2004	Carl Norton
Zoning Administrator		2004	Edward Payne
Tree Warden		2004	Thomas Broughton
Fire Warden		2004	Bruce Stocker
F.E.M.A./Civil Defense		2004	Dusty Huestis & Robert Anderson
Health Officer	April 30	2004	Barbara Wagner
Fence Viewers		2004	Harold Sunderland
		2004	Lucien Laframboise
		2004	Dennis Bolduc
Planning Commission	4 Years	2004	Edgar Crosby
		2005	Sherry Ouellette
	June 10, 2002 appointed	2006	Adam Broughton

	2006	Joanne Kenyon
	2007	Edward Payne
	2007	Richard Dodge, resigned
December 8, 2003 appointed	2007	Christine Wells
	2007	Andrew Manning
Board of Adjustment	4 Years	
	2004	Virginia Lawton
	2005	James Walker
	2005	Joan Huestis
	2007	Tim Hodgdon
	2007	Fred Schoolcraft
Solid Waste District Rep.	2004	Edward Payne
Solid Waste District Alt. Rep.	2004	Margaret Sunderland
Addison County Regional Planning	2004	Andrew Manning
	2004	Edward Payne
Alternate Delegate	2004	Raymond Barnes
Animal Control Officer	2004	Bruce Stocker
Town Service Officer	2004	Tom Broughton
911 Coordinator	2004	David Bronson

MINUTES OF THE ANNUAL TOWN MEETING

MARCH 4, 2003

BRIDPORT COMMUNITY/MASONIC HALL

Moderator Tom Broughton declared the polls open at 10:00 A.M., for voters wishing to vote by Australian Ballot.

At 10:30 A.M. in the forenoon the Moderator, Tom Broughton called the business meeting to order. Father Baker then gave the Invocation. All non voters were asked to stand and be recognized. Board of Civil Authority members Clement Gaboriault and Carl Norton were appointed to be vote tellers in the event a standing vote was called. All questions are to be directed to the Chair. The Annual Town Meeting is governed by **ROBERT'S RULES OF ORDER.**

Article 1. Results of electing Town Officers by Australian Ballot.

1. Town Moderator for a term of one year.
Tim Howlett was elected.
2. Town Clerk for a term of one year.
Valerie Bourgeois was elected.
3. Treasurer for a term of one year.
Tom Charbonneau was elected.
4. Selectman for a term of three years.
Steven Ouellette was elected.
5. Auditor for a term of three years.
Norma Stone was elected.
6. School Moderator for a term of one year.
Tim Howlett was elected.
7. School Director for a term of three years.
Tim Howlett was elected.
8. School Director for a term of two years.
Susan Stocker was elected.
9. First Constable for a term of one year.
Robert Anderson was elected.
10. Second Constable for a term of one year.
Bruce Stocker was elected.
11. Tax Collector for a term of one year.
Harry Duffany, Jr. was elected.
12. Water Commissioner for a term of three years.
Leonard Barrett was elected.
13. Town Agent for a term of one year.
Pat Coursey was elected.
14. Town Grand Juror for a term of one year.

- Pat Coursey was elected.
15. Lister for a term of three years.
Carol Gile was elected.
16. Cemetery Commissioner for a term of five years.
Eleanor Huestis was elected.

Article 2. Motion made by Margaret Sunderland, seconded by Tim Franklin to approve the reports of the Town Officers. Motion passed by voice vote.

Article 3. Motion made by Ernie Audet, seconded by James Gabriel to appropriate the sum of \$5000.00 for the Bridport Fire Department. Motion passed by voice vote.

Article 4. Motion made by Deb Mazza, seconded by Joan Huestis to appropriate the sum of \$3000.00 for the Town Line First Response. Motion passed by voice vote.

Article 5. Motion made by Joan Huestis, seconded by Robert Pegram to appropriate the sum of \$1914.00 for the Middlebury Volunteer Ambulance Association. Motion passed by voice vote.

Article 6. Motion made by Deb Mazza, seconded by Cindy Myrick to appropriate the sum of \$50.00 for George D. Aiken Conservation and Development Council. Motion passed by voice vote.

Article 7. Motion made by Edward Payne, seconded by Deb Mazza to appropriate the sum of \$900.00 for the Addison County Community Action Group. Motion passed by voice vote.

Article 8. Motion made by Pat Coursey, seconded by Steve Bourgeois to appropriate the sum of \$1450.00 for the Addison County Home Health & Hospice, Inc. Motion passed by voice vote.

Article 9. Motion made by Tim Franklin, seconded by Sue Massed to appropriate the sum of \$2000.00 for the Champlain Valley Agency on Aging. Motion passed by voice vote.

Article 10. Motion made by Bill Schneider, seconded by Steve Bourgeois to appropriate the sum of \$1500.00 for the Counseling Service of Addison County. Motion made by Steve Bourgeois, seconded by Alan Commo to amend the motion to read \$1550.00, as their request was actually \$1550.00 in their report. Amendment approved for \$1550. Back to main motion of \$1550.00. Motion passed by voice vote.

Representative Harvey Smith spoke about happenings in the Legislature.

Article 11. Motion made by Marjorie Covey, seconded by Bill Schneider to appropriate the sum of \$700.00 for Elderly Services/Project Independence. Motion passed by voice vote.

Article 12. Motion made by Sherry Shimel, seconded by Robert Pegram to appropriate the sum of \$200.00 for Hospice Volunteer Services. Motion passed by voice vote.

Article 13. Motion made by Frank Mazza, seconded by Tim Franklin to appropriate the sum of \$700.00 for John W. Graham Emergency Shelter Service, Inc. Motion passed by voice vote.

Article 14. Motion made by Pat Coursey, seconded by Deb Mazza to appropriate the sum of \$300.00 for Open Door Clinic. Motion passed by voice vote.

Article 15. Motion made by Frank Mazza, seconded by Deb Mazza to appropriate the sum of \$1600.00 for the Parent/Child Center. Motion made by Cindy Myrick, seconded by Pat Coursey to amend to \$500.00. There was a standing vote which was defeated. Back to main motion. Motion made by Steve Bourgeois, seconded by Deb Mazza to move the question. Motion of \$1600.00 passed by voice vote.

Article 16. Motion made by Valerie Hastings, seconded by Deb Mazza to appropriate the sum of \$165.00 for Retired and Senior Volunteer Program. Motion passed by voice vote.

Article 17. Motion made by Deb Mazza, seconded by Tim Franklin to appropriate the sum of \$390.00 for Vermont Adult Learning. Motion passed by voice vote.

Article 18. Motion made by Aldee Plouffe, seconded by Cindy Myrick to appropriate the sum of \$500.00 for Vermont Association for the Blind and Visually Impaired. Motion passed by voice vote.

Article 19. Motion made by Pat Coursey, seconded by Cindy Myrick to appropriate the sum of \$190.00 for Vermont Center for Independent Living. Motion passed by voice vote.

Article 20. Motion made by Sherry Shimel, seconded by Edward Payne to appropriate the sum of \$500.00 for Womensafe. Motion passed by voice vote.

Article 21. Motion made by Steve Huestis, seconded by Carl Norton to have the Town have its taxes paid to its Treasurer on or before November 10, 2003; with taxes paid on or before September 10, 2003, receiving a discount of four percent on non school portion. Motion passed by voice vote.

Article 22. Motion made by Aldee Plouffe, seconded by Ken St. George to allow the Town to appropriate the sum not to exceed \$90,000.00 for the purchase of a new loader. (Money to be amortized over a five year period). Motion passed by voice vote.

Article 23. Motion made by Andrew Manning, seconded by Steve Bourgeois to approve of the Town of Bridport entering into any deed or other instrument, upon such terms as the Board of Cemetery Commissioners approves, concerning the establishment of the ownership by the Town of the so-called Wells Cemetery located on the northerly side of the Crown Point Road including but not limited to the location of the boundaries of the Wells Cemetery. Motion passed by voice vote.

Article 24. Motion made by Bill Keyes, seconded by Laura Asmerily to approve the following article :Be it resolved that the citizens of the Town of Bridport urgently call upon our municipal leaders, state legislators, governor, and Congressional delegation to put Vermont in the forefront of a sustainable energy future. Specifically, we request immediate and ongoing action on legislative initiatives designed to promote energy efficiency in Vermont's homes, businesses, public buildings, and transportation systems and to encourage expansion of the renewable energy industry in the State of Vermont. Motion made by Grace Barberis, seconded by Steve Bourgeois to table. Motion passed by voice vote.


Article 25. Motion made by Aldee Plouffe, seconded by Ken St. George to approve the sum of \$500,850.00 to pay expenses for the General and Highway funds for the ensuing year. Estimated amount to be raised by taxes, \$318,020.00. Motion made by Tom Charbonneau, seconded by Steve Huestis to amend to read \$500,400.00 to pay current expenses for the General and Highway Funds for the ensuing year. Estimated amount to be raised by taxes \$317,570.00 Motion passed by voice vote.

To transact any other business thought proper at this time.

Moderator Tom Broughton received a standing ovation for 30 years as the Town Moderator.

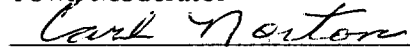
Tom Broughton entertained a motion, seconded by Steve Bourgeois to adjourn the business meeting. Motion passed by voice vote. Business Meeting adjourned at 12:20 pm.

Election official, Carl Norton declared the polls closed at 7:00 P.M. At which time the ballots were counted.



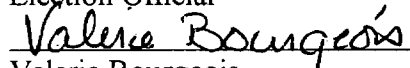
Tom Broughton

Town Moderator



Carl Norton

Election Official



Valerie Bourgeois

Town Clerk

Town of Bridport
Special Town Meeting
November 5, 2003 at 7:30 pm
At the Community/Masonic Hall

Present: Tom Broughton, Steve Ouellette, Steve Huestis, Tim Howlett- Town Moderator
Tom Charbonneau-Treasurer, Valerie Bourgeois- Town Clerk, David Bronson-Town
Attorney, Dick Haskings-Vt Agency of Transportation, & Community Members.

The meeting was called to order at 7:30 pm by Town Moderator Tim Howlett.

Article 1. Will the Legal Voters approve of the Town of Bridport entering into one or more agreements with the State of Vermont, upon such terms as the Board of Selectmen approves, for a shared highway maintenance facility located on a portion of the lands the Town purchased from Arthur W. and Joan R. Huestis on the Crown Point Road and Short Street?

Motion made by Tom Broughton, seconded by Steve Bourgeois to adopt Article 1.
Motion passed.

Article 2. Will the Legal Voters authorize the Board of Selectmen to spend up to \$3000.00 for costs concerning negotiations with the State of Vermont and design and permitting for such a highway maintenance facility, with such costs becoming a part of next year's budget?

Motion made by Carl Norton, seconded by Edward Payne to adopt Article 2. Motion passed.

Article 3. To transact any other business thought proper at this time.

No other business was transacted at this time.

Motion made by Steve Huestis, seconded by Steve Bourgeois to adjourn the meeting.
Motion passed. Meeting adjourned at 7:55 pm.

Respectfully Submitted,
Valerie Bourgeois
Valerie Bourgeois
Town Clerk

Tom Broughton
Stephen Huestis
Steve Ouellette
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SELECTMEN'S REPORT

At the March 2003 Town Meeting, voters gave authorization to purchase a new town pay loader at a price not to exceed \$90,000.00. After negotiations with several dealers, we are pleased to report that a Case 621D was obtained from Beauregard Equipment in Colchester. With the two large snowstorms in early December, this piece of equipment has already proven to be a valuable asset.

In conjunction with the School Board, the Town excavated the school parking lot and upgraded the Route 22A school road entrance which has now been paved and lined for parking, making the flow of traffic much safer for the students.

For the past two years, we have only been able to resurface approximately 4 miles of highway due to reduced state aid. Hopefully, we can improve upon this in the coming year, with a little help from the state. Presently, Bridport has a total of 58 miles of road with 25 being blacktopped.

After several calls from concerned citizens regarding the high speed of traffic, the town has signed an agreement with the Addison County Sheriff's Department to patrol town highways on a limited basis. We will continue to monitor this situation to determine if increased patrol is necessary.

Negotiations continue between the town and the Vermont Agency of Transportation regarding a shared salt/sand facility on our lot on Short Street. Phase One calls for a salt/sand shed and storage shed to be built by the State of Vermont at their expense. We hope this project will begin this summer and be available for the winter of 2004-2005. During the heavy snowfall in December a portion of our current salt shed collapsed, leaving us with limited storage.

Plans are being designed by Bridport resident and architect Colin Lindberg for a new town garage at the above location, which the state would also like to be part of. It is our goal to have all bonding issues, permits and designs in place for town approval in early summer, with construction to begin in the spring of 2005.

We are happy to report that the Community/Masonic Hall is being used an average of four days per week. The restoration of the curtain is now complete. A special thanks goes to all those individuals and organizations that contributed to this worthy project. The project was completed at no expense to the town. Presently we are investigating the acoustics problem in the hall and looking forward to correcting the situation.

The town is especially grateful to the Basque family for replacing many park trees in memory of Dr. James Basque. We have had several residents suggest moving the gazebo to the south of the Town Clerk's office for better visibility. Perhaps this is another area where volunteers and contributions can be joined together.

After a late wet spring, the 4H Club and their advisors are to be congratulated on the beautiful flowers surrounding the rock on the triangle, as indicated on the cover of this report. This is a nice addition to our park.

As always, our skating rink gets well used and we sincerely thank the members of the Fire Department for flooding the rink for everyone's use. As a reminder, it is the responsibility of all skaters to keep the ice clear of snow and debris.

With the call of the Army Reserves for the war in Iraq, we found ourselves short a valued employee, Clifford "Dusty" Huestis, who was activated for duty. We are grateful to Bob Clark for filling that position while "Dusty" is away.

James Walker, town lister for many years, along with Ben Gleason, resigned their positions. We thank them both for their valued service to our community. Robert Anderson and Rollie White were appointed to fill their terms.

As new homes are built, farms become larger and the population slowly increases, we continue to find new challenges and concerns. We welcome your remarks and ideas and remain confident that by working together, Bridport will continue to be that "special place."

Bridport Selectmen

Tom Broughton, Chairman, Steve Huestis, Steve Ouellette

PROPOSED TOWN AND HIGHWAY BUDGET

	A	B	C	D	E	F
1	ACCOUNT NAME	ACCT #	SPENT 2002	BUDGET 2003	ACTUAL 2003	BUDGET 2004
2	PAYROLL					
3	SALARY-TOWN CLERK	1	\$22,048.00	\$23,036.00	\$23,017.00	\$23,036.00
4	SALARY-TOWN TREAS	2	\$13,540.00	\$12,688.00	\$12,688.00	\$12,688.00
5	RECYCLING ATTENDENT	3	\$2,080.00	\$2,080.00	\$2,080.00	\$2,080.00
6	DELINQUENT TAX COLLECTOR	4	\$7,085.66	\$7,000.00	\$8,855.64	\$7,000.00
7	ZONING ADMINISTRATOR	5	\$3,373.00	\$2,400.00	\$3,021.00	\$3,000.00
8	OTHER LABOR	7	\$150.00	\$1,000.00	\$0.00	\$500.00
9	MEDICARE TAX	8	\$779.52	\$730.00	\$782.19	\$770.00
10	SOC SEC TAXES	9	\$3,333.32	\$3,200.00	\$3,343.77	\$3,300.00
11	RETIREMENT	10	\$1,423.52	\$1,450.00	\$1,428.20	\$1,430.00
12	UNEMPLOYMENT INS	11	\$17.91	\$18.00	\$23.13	\$25.00
13	SUB TOTAL		\$53,830.93	\$53,602.00	\$55,238.93	\$53,829.00
14	OFFICERS EXPENSE					
15	SEMINARS/EDUCATION	14	\$520.00	\$600.00	\$1,173.00	\$1,200.00
16	BOARD OF CIVIL AUTHORITY	15	\$3,272.50	\$1,500.00	\$2,117.50	\$2,000.00
17	LISTERS COMPENSATION	16	\$5,174.00	\$3,000.00	\$4,680.30	\$5,000.00
18	LISTERS MILEAGE	16.1	\$0.00	\$0.00	\$0.00	\$200.00
19	AUDITORS-PAY	17	\$497.00	\$600.00	\$383.25	\$400.00
20	SELECTMEN-PAY	18	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
21	DOG WARDEN	19	\$100.00	\$100.00	\$265.00	\$100.00
22	PLANNING COMMISSION	20	\$434.00	\$500.00	\$371.00	\$500.00
23	BOARD OF ADJUSTMENT	20.1	\$0.00	\$0.00	\$0.00	\$250.00
24	TOWN/SCHOOL MODERATOR	21	\$25.00	\$25.00	\$25.00	\$50.00
25	SUB TOTAL		\$11,222.50	\$7,525.00	\$10,215.05	\$10,900.00
26	UTILITIES					
27	WATER-OFFICE	23	\$103.00	\$104.00	\$104.00	\$104.00
28	WATER-COMM HALL	24	\$103.00	\$104.00	\$104.00	\$104.00
29	ELECTRICITY-OFFICE	25	\$2,097.25	\$2,250.00	\$2,423.32	\$2,500.00
30	ELECTRICITY-COMM HALL	27	\$725.49	\$750.00	\$970.18	\$1,000.00
31	ELECTRICITY-ST LIGHTS	28	\$1,773.60	\$1,800.00	\$1,835.46	\$2,000.00
32	TELEPHONE-OFFICE	29	\$534.46	\$550.00	\$546.23	\$550.00
33	TELEPHONE-FIRE DEPT	30	\$425.43	\$450.00	\$417.76	\$450.00
34	DSL LINE FOR COMPUTER	30.1	\$0.00	\$515.00	\$539.40	\$540.00
35	HEAT-FIRE HOUSE	31	\$1,104.02	\$1,500.00	\$1,638.95	\$1,850.00
36	HEAT-COMMUNITY HALL	32	\$1,363.37	\$1,400.00	\$1,780.83	\$1,800.00
37	HEAT-TOWN OFFICE	33	\$512.68	\$525.00	\$642.30	\$600.00
38	SUB TOTAL		\$8,742.30	\$9,948.00	\$11,002.43	\$11,498.00

PROPOSED TOWN AND HIGHWAY BUDGET

	A	B	C	D	E	F
39	ACCOUNT NAME	ACCT #	SPENT 2002	BUDGET 2003	ACTUAL 2003	BUDGET 2004
40	OFFICE EXPENSES					
41	LAND RECORD SUPPLIES	34	\$937.75	\$800.00	\$822.91	\$800.00
42	OFFICE SUPPLIES	35	\$1,098.57	\$1,000.00	\$1,169.72	\$1,000.00
43	OTHER SUPPLIES	36	\$796.44	\$800.00	\$750.93	\$800.00
44	POSTAGE	37	\$2,972.93	\$3,000.00	\$1,887.87	\$2,000.00
45	COPIER CONTRACT	38	\$280.86	\$300.00	\$272.28	\$300.00
46	FLOWERS & HONORARIUM	39	\$297.25	\$500.00	\$233.68	\$500.00
47	LEGAL ADVERTISING	40	\$801.00	\$700.00	\$302.88	\$350.00
48	MICROFILMING	41	\$0.00	\$125.00	\$0.00	\$200.00
49	RECORD RESTORATION	42	\$1,474.00	\$1,800.00	\$1,680.00	\$2,000.00
50	PRINTING TOWN REPORTS	43	\$2,065.00	\$2,200.00	\$2,271.50	\$2,500.00
51	PRINTING OTHER	44	\$525.00	\$300.00	\$308.57	\$300.00
52	OTHER EXPENSES	45	\$135.00	\$50.00	\$10.07	\$50.00
53	COMPUTER EXPENSE	46	\$365.00	\$250.00	\$269.00	\$100.00
54	SUB TOTAL		\$11,748.80	\$11,825.00	\$9,979.41	\$10,900.00
55	INSURANCE					
56	FIRE DEPARTMENT	47	\$5,344.00	\$5,849.00	\$5,564.00	\$5,954.00
57	B.F.D. WORKMEN'S COMP	48	\$1,514.00	\$1,523.00	\$1,668.00	\$1,774.00
58	B.F.D. WKMN'S COMP SUPP.	49	\$1,066.00	\$1,066.00	\$1,106.00	\$1,106.00
59	TOWN WORKMEN'S COMP	50	\$6,207.72	\$5,806.00	\$4,960.77	\$7,160.00
60	TOWN INSURANCE	51	\$9,124.00	\$9,219.00	\$9,502.00	\$9,202.00
61	SUB TOTAL		\$23,255.72	\$23,463.00	\$22,800.77	\$25,196.00
62	REPAIRS & MAINTENANCE					
63	911 HOUSE SIGNS	54	\$42.50	\$25.00	\$85.25	\$50.00
64	CEMETERIES	55	\$1,360.00	\$2,000.00	\$1,764.00	\$1,800.00
65	EQUIPMENT	56	\$1,044.25	\$1,000.00	\$1,352.49	\$1,000.00
66	BUILDINGS	57	\$2,129.96	\$2,000.00	\$1,108.80	\$7,000.00
67	GROUNDS	58	\$152.24	\$600.00	\$918.82	\$2,000.00
68	PORTABLE TOILETS-PARK	59	\$540.00	\$540.00	\$451.58	\$540.00
69	TOWN HALL CURTAIN RPR	59.1	\$0.00	\$500.00	\$1,500.00	\$0.00
70	SUB TOTAL		\$5,268.95	\$6,665.00	\$7,180.94	\$12,390.00

PROPOSED TOWN AND HIGHWAY BUDGET

	A	B	C	D	E	F
71	ACCOUNT NAME	ACCT #	ACTUAL 2002	BUDGET 2003	ACTUAL 2003	BUDGET 2004
72	MISCELLANEOUS					
73	2002 TAX ADJ ERR & OM.	60	\$0.00	\$640.00	\$1,401.57	\$0.00
74	2002 TAX ADJ-STATE APP	60.1	\$0.00	\$0.00	\$207.84	\$0.00
75	REPAIRS FORD DUMP INS.	61	\$2,147.47	\$0.00	\$0.00	\$0.00
76	2001 PROPERTY TAX OVERPAY	62	\$186.70	\$0.00	\$0.00	\$0.00
77	LEGAL FEES	63	\$2,297.74	\$2,000.00	\$520.00	\$800.00
78	INTEREST-TAX ANTIC	64	\$486.16	\$1,200.00	\$594.03	\$1,200.00
79	RECYCLING	65	\$2,539.86	\$3,500.00	\$3,820.50	\$4,000.00
80	COMMUNITY AFFAIRS GRANT	66	\$2,345.52	\$5,150.00	\$3,616.75	\$0.00
81	REPAIRS/STERLING/INSURANCE	67	\$41,980.42	\$0.00	\$0.00	\$0.00
82	SUB TOTAL		\$51,983.87	\$12,490.00	\$10,160.69	\$6,000.00
83	LOAN PAYMENTS					
84	RECYCLING CONTAINER	68	\$1,418.08	\$0.00	\$0.00	\$0.00
85	TAX ANTICIPATION NOTE	69	\$30,000.00	\$0.00	\$60,000.00	\$0.00
86	NATL BANK-FIRE TRUCK	70	\$11,898.69	\$11,425.00	\$11,419.79	\$10,475.00
87	NATL BANK-TOWN TRUCK	71	\$21,415.25	\$0.00	\$0.00	\$0.00
88	VERMONT-TOWN TRUCK	72	\$16,744.00	\$16,422.00	\$16,422.00	\$0.00
89	LAND PURCHASE	73	\$7,232.43	\$7,525.00	\$7,552.00	\$10,064.00
90	NATL BANK LOADER	74	\$0.00	\$0.00	\$0.00	\$19,610.00
91	SUB TOTAL		\$88,708.45	\$35,372.00	\$95,393.79	\$40,149.00
92	DISCOUNT ON TAXES					
93	TOWN PORTION	76	\$3,970.99	\$4,000.00	\$4,845.99	\$5,000.00
94	SUB TOTAL		\$3,970.99	\$4,000.00	\$4,845.99	\$5,000.00
95	DUES & ASSESMENTS					
96	DUES V L C T	77	\$803.00	\$1,077.00	\$1,077.00	\$1,151.00
97	REGIONAL PLANNING	78	\$1,099.15	\$1,200.00	\$1,168.40	\$1,200.00
98	OTTER CREEK NATL RESOURC	79	\$125.00	\$125.00	\$125.00	\$125.00
99	TAX ADDISON COUNTY	80	\$8,173.30	\$8,300.00	\$7,811.66	\$8,000.00
100	SUB TOTAL		\$10,200.45	\$10,702.00	\$10,182.06	\$10,476.00
101	SUPPORT SERVICES					
102	FIRE DEPARTMENT	81	\$5,500.00	\$5,000.00	\$5,000.00	\$5,000.00
103	M V A A	82	\$1,855.00	\$1,914.00	\$1,914.00	\$1,969.00
104	FIRST RESPONSE	83	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
105	HUMANE SOCIETY	85	\$450.00	\$500.00	\$309.00	\$500.00
106	GREEN UP	87	\$0.00	\$100.00	\$100.00	\$100.00
107	SHERIFF PATROLS	88	\$0.00	\$0.00	\$0.00	\$6,000.00
108	SUB TOTAL		\$10,805.00	\$10,514.00	\$10,323.00	\$16,569.00

PROPOSED TOWN AND HIGHWAY BUDGET

	A	B	C	D	E	F
109	ACCOUNT NAME	ACCT #	ACTUAL 2002	BUDGET 2003	ACTUAL 2003	BUDGET 2004
110	SOCIAL SERVICES					
111	HOSPICE, INC	96	\$200.00	\$200.00	\$200.00	\$250.00
112	HOME HEALTH CARE	95	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00
113	PARENT CHILD CENTER	99	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
114	COUNSELING SERVICE	92	\$1,500.00	\$1,550.00	\$1,550.00	\$1,600.00
115	ELDERLY SERVICES	93	\$700.00	\$700.00	\$700.00	\$700.00
116	BRIDPORT SR CITIZENS	91	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
117	ACCA GROUP	89	\$900.00	\$900.00	\$900.00	\$900.00
118	JOHN GRAHAM SHELTER	97	\$700.00	\$700.00	\$700.00	\$700.00
119	WOMENSAFE	105	\$500.00	\$500.00	\$500.00	\$550.00
120	ADD CTY TRANSIT RESOURCE	102	\$0.00	\$0.00	\$0.00	\$250.00
121	VT CTR FOR IND LIVING	103	\$190.00	\$190.00	\$190.00	\$190.00
122	R S V P	100	\$150.00	\$165.00	\$165.00	\$180.00
123	ADULT BASIC ED	90	\$390.00	\$390.00	\$390.00	\$390.00
124	VT ASSOC FOR THE BLIND	101	\$500.00	\$500.00	\$500.00	\$500.00
125	OPEN DOOR CLINIC	98	\$300.00	\$300.00	\$300.00	\$300.00
126	GEORGE AIKEN CONSERVATION	94	\$50.00	\$50.00	\$50.00	\$50.00
127	SUB TOTAL		\$11,130.00	\$11,195.00	\$11,195.00	\$11,610.00
128	PURCHASES					
129	SALT SAND SHED EXPENSES	110	\$0.00	\$3,000.00	\$1,452.50	\$1,547.50
130	LAND PURCHASE	111	\$32,000.00	\$0.00	\$0.00	\$0.00
131	CULVERT THAWER	112	\$3,670.00	\$0.00	\$0.00	\$0.00
132	OFFICE EQUIPMENT	113	\$0.00	\$1,000.00	\$827.89	\$1,500.00
133	CASE LOADER	114	\$0.00	\$90,000.00	\$80,845.10	\$0.00
134	GRINDER TREE PRUNER	115	\$661.45	\$0.00	\$0.00	\$0.00
135	REAPPRAISAL	116	\$14,996.23	\$4,500.00	\$0.00	\$0.00
136	PLOT MAP INDEXING	116.1	\$0.00	\$0.00	\$0.00	\$1,500.00
137	OFFICE HEATER	117	\$0.00	\$0.00	\$1,225.00	\$0.00
138	FLAGS & BRACKETS	118	\$816.88	\$0.00	\$0.00	\$700.00
139	OFFICE PARKING LOT	119	\$5,196.00	\$0.00	\$0.00	\$0.00
140	SUB TOTAL		\$57,340.56	\$98,500.00	\$84,350.49	\$55,247.50
141	TOTAL GENERAL FUND		\$348,208.52	\$295,801.00	\$342,868.55	\$219,764.50

PROPOSED TOWN AND HIGHWAY BUDGET

	A	B	C	D	E	F
142	ACCOUNT NAME	ACCT #	ACTUAL 2002	BUDGET 2003	ACTUAL 2003	BUDGET 2004
143	TRANSFERS					
144	SCHOOL PORTION TAXES	120	\$1,532,195.31	\$0.00	\$1,566,207.84	\$0.00
145	TOWN TAX TO SCHOOL	121	\$50.69	\$0.00	\$17,134.16	\$0.00
146	SUB TOTAL		\$1,532,246.00	\$0.00	\$1,583,342.00	\$0.00
147						
148	HIGHWAY BUDGET					
149						
150	LABOR EXPENSE					
151	ROAD COMM.-PART TIME	200	\$13,520.00	\$13,520.00	\$13,520.00	\$13,520.00
152	WAGES-ROAD FORMAN	201	\$28,681.00	\$29,900.00	\$29,877.00	\$30,498.00
153	WAGES-ROAD CREW	204	\$26,358.00	\$28,704.00	\$21,620.00	\$28,700.00
154	WAGES-LAWN MOWING	202	\$1,584.00	\$1,600.00	\$2,032.00	\$2,000.00
155	WAGES-OTHER	203	\$0.00	\$1,500.00	\$1,443.00	\$1,500.00
156	MEDICARE TAX	205	\$1,024.90	\$1,100.00	\$972.15	\$1,000.00
157	SOC SEC TAX	206	\$4,381.40	\$4,675.00	\$4,156.98	\$4,600.00
158	RETIREMENT	207	\$2,181.78	\$2,350.00	\$1,348.72	\$2,370.00
159	UNEMPLOYMENT INS	208	\$105.52	\$125.00	\$138.87	\$136.00
160	HEALTH INSURANCE	209	\$13,236.72	\$14,300.00	\$10,983.18	\$15,320.00
161	SUB TOTAL		\$91,073.32	\$97,774.00	\$86,091.90	\$99,644.00
162	SERVICES & SUPPLIES					
163	CONTRACTED SERVICES	212	\$4,746.50	\$5,000.00	\$672.00	\$3,500.00
164	GRAVEL	213	\$23,605.90	\$30,000.00	\$17,694.94	\$25,000.00
165	STONE	214	\$22,524.54	\$12,000.00	\$15,089.72	\$15,000.00
166	WINTER SAND	215	\$6,056.35	\$7,500.00	\$13,527.18	\$10,000.00
167	ROAD BASE	216	\$0.00	\$0.00	\$6,524.00	\$5,000.00
168	HOT MIX-COLD PATCH	217	\$70,761.07	\$70,000.00	\$64,038.61	\$70,000.00
169	CULVERTS	218	\$2,385.97	\$3,000.00	\$4,072.36	\$3,000.00
170	CHLORIDE	219	\$11,415.02	\$30,000.00	\$13,933.83	\$30,000.00
171	SALT	220	\$7,331.18	\$7,500.00	\$7,924.43	\$8,900.00
172	ROAD SIGNS	221	\$1,008.85	\$1,000.00	\$646.67	\$1,000.00
173	PAINTING ROAD LINES	222	\$0.00	\$0.00	\$0.00	\$6,000.00
174	ROAD FABRIC	223	\$583.20	\$2,000.00	\$972.70	\$1,000.00
175	SUB TOTAL		\$150,418.58	\$168,000.00	\$145,096.44	\$177,500.00

PROPOSED TOWN AND HIGHWAY BUDGET

	A	B	C	D	E	F
176	ACCOUNT NAME	ACCT #	ACTUAL 2002	BUDGET 2003	ACTUAL 2003	BUDGET 2004
177	MAINTENANCE					
178	FORD STERLING TANDEM	226	\$1,983.56	\$2,000.00	\$7,153.20	\$2,500.00
179	1993 FORD DUMP	227	\$4,196.48	\$2,500.00	\$1,110.07	\$1,500.00
180	95 FORD ONE TON	228	\$1,258.93	\$600.00	\$589.81	\$600.00
181	GRADER	229	\$972.99	\$2,000.00	\$6,214.60	\$2,000.00
182	LOADER	230	\$2,370.21	\$2,000.00	\$622.77	\$500.00
183	MASSEY TRACTOR MOWER	231	\$30.55	\$500.00	\$1,640.97	\$500.00
184	CHAIN SAW	232	\$0.00	\$0.00	\$10.12	\$50.00
185	SANDERS	233	\$258.34	\$0.00	\$0.00	\$0.00
186	JOHN DEERE MOWER	234	\$303.71	\$500.00	\$245.52	\$1,000.00
187	SNOW PLOWS	235	\$0.00	\$0.00	\$95.77	\$0.00
188	OTHER	237	\$269.90	\$100.00	\$584.25	\$200.00
189	SUB TOTAL		\$11,644.67	\$10,200.00	\$18,267.08	\$8,850.00
190	OTHER EXPENSES					
191	EQUIPMENT RENTAL	240	\$2,304.00	\$1,000.00	\$0.00	\$1,000.00
192	DIESEL FUEL	241	\$11,245.92	\$12,000.00	\$12,577.40	\$13,000.00
193	GASOLINE	242	\$676.40	\$700.00	\$1,001.09	\$1,000.00
194	GREASE,OIL,ANTI-FREEZE	243	\$1,026.16	\$1,200.00	\$1,441.82	\$1,300.00
195	HEAT-TOWN SHED	244	\$834.08	\$850.00	\$2,180.27	\$2,000.00
196	ELECTRICITY-TOWN SHED	244.1	\$567.17	\$575.00	\$608.08	\$600.00
197	TELEPHONE-TOWN SHED	244.2	\$0.00	\$0.00	\$0.00	\$500.00
198	SHOP SUPPLIES	245	\$2,109.40	\$2,000.00	\$1,545.88	\$2,000.00
199	BLADES & CHAINS	246	\$2,100.75	\$3,000.00	\$4,710.79	\$3,500.00
200	OTHER EXPENSES	247	\$148.25	\$300.00	\$202.50	\$300.00
201	SUB TOTAL		\$21,012.13	\$21,625.00	\$24,267.83	\$25,200.00
202						
203	TOTAL HIGHWAY		\$274,148.70	\$297,599.00	\$273,723.25	\$311,194.00
204						
205	TOTAL HIGHWAY & GENERAL		\$622,357.22	\$593,400.00	\$616,591.80	\$530,958.50
206						
207	GRAND TOTAL		\$2,154,603.22	\$593,400.00	\$2,199,933.80	\$530,958.50

PROPOSED TOWN AND HIGHWAY BUDGET

	A	B	C	D	E	F
208	ACCOUNT NAME	ACCT #	ACTUAL 2002	BUDGET 2003	ACTUAL 2003	BUDGET 2004
209						
210	REVENUES					
211	CURRENT TAXES	300	\$1,666,052.58	\$0.00	\$1,734,255.68	\$0.00
212	DELINQUENT TAXES	301	\$88,498.49	\$18,600.00	\$122,682.97	\$0.00
213	STATE AID HIGHWAYS	302	\$93,930.04	\$94,000.00	\$98,173.68	\$98,000.00
214	SERVICES-WORK DONE	303	\$14,749.22	\$2,500.00	\$5,363.72	\$3,000.00
215	SCHOOL MOWING	304	\$500.00	\$500.00	\$500.00	\$500.00
216	COPIER RECEIPTS	305	\$371.75	\$350.00	\$353.87	\$350.00
217	INTEREST INCOME	306	\$2,882.56	\$2,400.00	\$1,970.38	\$2,000.00
218	INTEREST ON DEL. TAXES	307	\$4,084.37	\$4,000.00	\$5,966.90	\$4,000.00
219	RENT-COMMUNITY HALL	308	\$3,155.00	\$2,500.00	\$3,070.00	\$3,500.00
220	HOLD HARMLESS PAYMENT	309	\$61,882.00	\$0.00	\$55,517.00	\$0.00
221	BEVERAGE LICENSE	310	\$100.00	\$100.00	\$100.00	\$100.00
222	LIGHTHOUSE LEASE	311	\$25.00	\$25.00	\$25.00	\$25.00
223	ZONING TOWN PLAN BOOKS	312	\$84.50	\$50.00	\$37.00	\$35.00
224	VT REAPPRAISAL PAYMENT	313	\$3,852.00	\$3,900.00	\$3,888.00	\$3,900.00
225	VT LISTERS PAYMENT	314	\$642.00	\$650.00	\$648.00	\$650.00
226	PILOT	315	\$762.00	\$500.00	\$919.00	\$500.00
227	COMMUNITY AFFAIRS GRANT	316	\$2,200.00	\$5,300.00	\$3,300.00	\$0.00
228	2002 TAXES-ERRORS & OM.	317	\$0.00	\$1,730.00	\$14,059.50	\$0.00
229	2002 TAX-STATE APP	318	\$0.00	\$0.00	\$125.40	\$0.00
230	SUB TOTAL		\$1,943,771.51	\$137,105.00	\$2,050,956.10	\$116,560.00

PROPOSED TOWN AND HIGHWAY BUDGET

	A	B	C	D	E	F
231	ACCOUNT NAME	ACCT #	ACTUAL 2002	BUDGET 2003	ACTUAL 2003	BUDGET 2004
232	FEE INCOME					
233	TAX COLLECTORS FEE	320	\$7,085.66	\$7,000.00	\$8,855.64	\$7,000.00
234	HUNTING LICENSE	321	\$254.50	\$250.00	\$242.00	\$250.00
235	VITAL RECORDS FEES	322	\$709.00	\$600.00	\$663.00	\$600.00
236	RECORDING FEES	323	\$11,944.00	\$7,000.00	\$13,493.00	\$10,000.00
237	SUB DIVISION FEES	324	\$461.00	\$300.00	\$172.00	\$300.00
238	BD OF ADJ FEES	325	\$235.00	\$250.00	\$429.00	\$400.00
239	ROAD PERMITS	326	\$125.00	\$250.00	\$240.00	\$250.00
240	DOG LICENSE	327	\$768.00	\$1,000.00	\$1,135.00	\$1,200.00
241	VAULT USE	328	\$586.50	\$400.00	\$375.10	\$400.00
242	PTR RECORDING	329	\$595.00	\$300.00	\$462.00	\$300.00
243	ZONING ADMIN FEES	330	\$3,373.00	\$2,400.00	\$3,021.00	\$3,000.00
244	SUB TOTAL		\$26,136.66	\$19,750.00	\$29,087.74	\$23,700.00
245	OTHER INCOME					
246	SALE OF EQUIPMENT	335	\$0.00	\$0.00	\$200.00	\$0.00
247	LAND USE WITHDRAWAL	336	\$2,606.40	\$0.00	\$0.00	\$0.00
248	ROAD FINES TOWN SHARE	337	\$597.00	\$500.00	\$406.50	\$6,000.00
249	HOUSE NUMBERS SOLD	338	\$44.00	\$25.00	\$65.50	\$25.00
250	TAX ANTICIPATION LOAN	339	\$30,000.00	\$0.00	\$60,000.00	\$0.00
251	INSURANCE-FORD DUMP	340	\$2,623.81	\$0.00	\$0.00	\$0.00
252	NOTE-NBM-LAND PURCHASE	341	\$32,000.00	\$0.00	\$0.00	\$0.00
253	INSURANCE-FORD STERLING	342	\$42,903.79	\$0.00	\$0.00	\$0.00
254	STATE AID-PAVING	343	\$0.00	\$25,000.00	\$0.00	\$0.00
255	NBM LOAN-NEW LOADER	344	\$0.00	\$0.00	\$80,000.00	\$0.00
256	SALE OF SWAMP LOT	345	\$2,300.00	\$0.00	\$0.00	\$0.00
257	ANON DONATION	346	\$1,000.00	\$0.00	\$0.00	\$0.00
258	DONATION-STAGE CURTAIN	347	\$100.00	\$400.00	\$1,050.00	\$0.00
259	OTHER INCOME	348	\$47.64	\$50.00	\$165.92	\$50.00
260	SUB TOTAL		\$114,222.64	\$25,975.00	\$141,887.92	\$6,075.00
261						
262	TOTAL INCOME		\$2,084,130.81	\$182,830.00	\$2,221,931.76	\$146,335.00
263			RAISED 2002	BUDGET 2003	RAISED 2003	BUDGET 2004
264	EST AMT TO BE RAISED BY TAX		\$241,914.49	\$320,570.00	\$256,436.65	\$384,623.50

PROPOSED TOWN AND HIGHWAY BUDGET

	A	B	C	D	E	F
265	CASH ACCOUNT		2002		2003	
266	CHECKING BAL JAN 1		\$98,736.33		\$28,263.92	
267	PLUS INCOME		\$2,084,130.81		\$2,221,931.76	
268	LESS EXPENSES		\$2,154,603.22		\$2,199,933.80	
269	TO WITHHOLDING ACCT		\$24,365.57		\$23,364.11	
270	FROM WITHHOLDING ACCT		\$24,365.57		\$23,364.11	
271	CHECKING BAL DEC 31		\$28,263.92		\$50,261.88	
272	PLUS PETTY CASH		\$100.00		\$100.00	
273	FUNDS BALANCE		\$28,363.92		\$50,361.88	

NOTES TO PROPOSED BUDGET

1. The following lines are offsetting entries: Lines 6 & 233, Lines 7 & 243, Lines 63 & 249
2. Line 21 includes \$165.00 in fines.
3. Line 69 was partially covered by \$1,150.00 in donations.
4. Line 264 (estimated amount to be raised by taxes for 2003), this is the sum of the amount voted at Town Meeting (\$317,570.00) plus the \$3,000.00 voted at the special Town Meeting on November 15th (salt & sand shed).
5. Line 205 (total highway & general fund budget for 2003) is a total of the amount approved at Town Meeting (\$500,400.00), plus the new loader (article 22 for \$90,000.00), plus the \$3,000.00 voted on November 15th.

STATEMENT OF TAXES RAISED

Education taxes

Local Share 855,711 X .8019	\$686,194.65
Statewide 855,711 X 1.0284	<u>\$880,013.19</u>
Total Education taxes billed	\$1,566,207.84

Municipal taxes

Town tax 855,711 X .3154	\$269,891.25
Exempt Cost 855,711 X .0043	<u>\$3,679.56</u>
Total Municipal taxes billed	\$273,570.81

Total taxes billed **\$1,839,778.65**

Taxes paid to Treasurer	\$1,734,255.68
To Tax Collector	\$105,372.47
Taxes abated	<u>\$150.50</u>
Total taxes accounted for	\$1,839,778.65

Grand List	\$855,711.00
Education tax rate	\$1.8303
Town tax rate	<u>\$.3197</u>
Total tax rate	\$2.15

COMPARATIVE BALANCE STATEMENT

ASSETS	2002	2003
Checking account	\$28,263.92	\$44,792.03
Prepaid Fuel	0	\$2,641.44
Money Market	0	\$2,828.41
Petty cash	<u>\$100.00</u>	<u>\$100.00</u>
Total	\$28,363.92	\$50,361.88
 LIABILITIES		
Insurance due December 31st	\$15,025.00	\$16,362.00
2003 taxes prepaid	\$46.64	0
Hall curtain donation, held in trust	<u>\$100.00</u>	<u>0</u>
Total	\$15,171.64	\$16,362.00
 SURPLUS		
	\$13,192.28	\$33,999.88

DELINQUENT TAXES

2002 Delinquent Taxes

Joseph H. Gleason	\$1,906.92
Timothy Hotte	\$1,071.28
Nathan & Amanda Huestis	\$ 20.55
Madelyn Lafountain parcel #2	\$1,076.66
Dexter & Ruth Oliver	\$1,015.74
Total for 2002	\$5,091.15

2003 Delinquent Taxes

Christopher & Ruby Antonelli	\$5,375.00
Gerard & Connie Brouillard	\$ 1,881.25
Donald Burns & Lee Greiner	\$ 668.65
Michael & Rita Ciempa	\$ 885.80
Richard & Mary A. Clark	\$ 634.25
Phyllis Muzzy Counter c/o Derrick Counter	\$ 116.56
Rock & Shannon D'Avignon	\$2,515.50
Jeremy & Tammey Doria	\$ 615.80
Eugene & Janice Ethier parcel # 1	\$ 225.75
Eugene E. & Janice W. Ethier parcel #2	\$1,552.30
Matthew Ethier	\$ 932.50
Barbara Gleeson	\$ 795.50
Timothy Hotte	\$1,274.95
Hazel Huestis c/o Donald Huestis	\$ 847.10
Nathan & Amanda Huestis	\$ 232.20
James & Heidi Jackson	\$3,031.50
Michael & Lani Jacobs	\$1,389.85
William J. Keefe	\$ 748.20
Mathew & Deborah A. Ketcham	\$2,311.25
Stanley Krawczyk	\$6,921.02
John Lafountain	\$2,403.70
Madelyn Lafountain c/o Linda Goodspeed	\$1,924.25
Madelyn Lafountain parcel #2	\$2,220.95
Wilfred Lafountain c/o Madelyn Lafountain	\$ 210.70
Donald Lattrell	\$1,216.90
Travis Leggett	\$ 664.35
Emile & Elaine Paquette	\$ 25.32
Michael & Barbara Quesnel	\$ 341.85
Jerry & Dennise Rule	\$2,573.55
Jerry & Dennise Rule Jr.	\$1,013.35
Robert & Susan Ryan	\$1,446.95
Virginia Schlemmer	\$ 752.50
Bernard & Lillian Smits	\$ 606.55
William & Joanne Smits	\$ 662.20
Richard E. Warren Jr.	\$1,308.37
West Morgan Horse Farm LLC	\$1,692.05
Total for 2003	\$52,018.47

TAX COLLECTOR'S REPORT

Year	Beginning Balance	Collected in 2003	Balance
2001	\$ 11,994.04	\$11,994.04	\$ 00.00
2002	\$ 62,432.35	\$57,341.20	\$ 5,091.15
		(-6.27*)	
2003	<u>\$105,372.47</u>	<u>\$53,354.00</u>	<u>\$52,018.47</u>
Total	\$179,798.86	\$122,689.24	\$57,109.62

*The amount collected for 2002 reflects a correction of a billing error

AUDITORS' REPORT

We, the undersigned Auditors of the Town of Bridport hereby certify that we have examined all the accounts of the several town offices. We have also examined the vouchers for all disbursements made by the Treasurer and find the statements made in this book pertaining thereto to be correct to the best of our knowledge and belief.

Norma Stone
Virginia Lawton
Margaret Sunderland

TOWN INDEBTEDNESS

Payment Schedule for **2003 Case Loader**. Loan from National Bank of Middlebury for \$80,000.00 at 3.5% interest.

Date of payment	Principal	Interest	Total Payment	Balance
				\$80,000.00
Dec. 1, 2004	\$16,000.00	\$3,610.00	\$19,610.00	\$64,000.00
Dec. 1, 2005	\$16,000.00	\$2,240.00	\$18,240.00	\$48,000.00
Dec. 1, 2006	\$16,000.00	\$1,680.00	\$17,680.00	\$32,000.00
Dec. 1, 2007	\$16,000.00	\$1,120.00	\$17,120.00	\$16,000.00
Aug. 11, 2008	\$16,000.00	\$ 342.00	\$16,342.00	\$ 000.00

TOWN INDEBTEDNESS (continued)

Peterbilt truck with firetruck apparatus, purchased 1995

Loan at the National Bank of Middlebury, the principal sum of \$130,000.00 with interest on the unpaid principal equal to 4.75% fixed per annum commencing from September 1995.

Loan from the State of Vermont, the principal sum of \$60,000.00 with the interest at 2% commencing from December 1995. This portion of the loan was paid off in 1999.

Fire Truck Payment Schedule:

Date	Nat'l. Bank Payment	State of VT Payment	Balance at bank	Balance to VT
			\$130,000.00	\$60,000.00
12/01/1996	\$10,000.00 + int.		\$120,000.00	
12/27/1996	\$60,000.00		\$ 60,000.00	
12/27/1997	\$ 3,133.96 (int.)	\$21,200.00	\$ 60,000.00	\$40,000.00
12/27/1998	\$ 2,850.00 (int.)	\$20,800.00	\$ 60,000.00	\$20,000.00
12/18/1999	\$ 2,850.00 (int.)	\$20,400.00	\$ 60,000.00	0.00
12/27/2000	\$10,000.00 + int.		\$ 50,000.00	
12/27/2001	\$10,000.00 + int.		\$ 40,000.00	
12/27/2002	\$10,000.00 + int.		\$ 30,000.00	
12/27/2003	\$10,000.00 + int.		\$ 20,000.00	
12/27/2004	\$10,000.00 + int.		\$ 10,000.00	
12/27/2005	\$10,000.00 + int.		\$ 0.00	

Payment Schedule for New Town Truck @ 5.65% interest

Loan from the State of Vermont for \$48,300.00 with interest at 2% (year 2000)

Date	Nat'l. Bank Payment	Nat'l. Bank Balance	State of VT Payment	State of VT Balance
4/21/1998		\$96,000.00		
5/01/1999	\$13,715.00	\$82,285.00		
5/01/2000	\$13,715.00	\$68,570.00		\$48,300.00
	\$48,300.00	\$20,270.00		
5/01/2001				
6/30/2001			\$16,100.00 + \$966.00 int.	\$32,200.00
5/01/2002	\$20,270.00	\$ 00.00		
6/30/2002			\$16,100.00 + \$644.00 int.	\$16,100.00
6/30/2003			\$16,100.00 + \$322.00 int.	\$ 0.00

Purchase of land, corner of Crown Point Rd & Short Street

Borrowed \$32,000.00 from the National Bank of Middlebury @ 4 1/2 % interest for 5 years

Date	Payment	Interest	Balance
12-10-02	\$6,400.00	\$ 832.43	\$25,600.00
12-10-03	\$6,400.00	\$1,152.00	\$19,200.00
12-10-04	\$9,200.00	\$ 864.00	\$10,000.00
12-10-05	\$10,000.00	\$ 450.00	\$ 00.00

INVENTORY OF TOWN OWNED EQUIPMENT

2002 Case 621D Bucket Loader	1996 Peterbilt Firetruck
1966 V-Plow for Loader	1987 John Deere 772-B Grader
Snow Blower for Ice Rink	1991 Double Auger Swenson Sander
1973 V-Plow Grader Blade	1991 JD Riding Lawn Mower F-935
1968 One-Way Plow	1993 L-9000 Ford Dump Truck
1958 V-Snow Plow	1993 Snow Plow Frame & Wing
2000 Sterling Tandem Dump Truck	1995 Ford 1 Ton Truck & Plow
1998 in Box Sander 1 1/2 Yard	1980 Utility Trailer
1998 Snow Plow, Frame, Wing and 1-way Plow	1987 Massey Ferguson Tractor & mower

INVENTORY OF REAL PROPERTY

Town Shed
Town Clerk's Office and Fire House
Community/Masonic Hall
Hearse House
Recycling Shed and 10 Acres
Salt Shed and 1 acre on Lover's Lane
Town Green
Barrows Park
Tennis Court
Jones Lighthouse Lot
Jones Dock Road & 1 acre at the top of the hill
Central Cemetery
Pine Hill Cemetery
Town Line Cemetery
Wells Cemetery
16 acres on Crown Point Road/Short Street

Zoning Administrator's Annual Report

ZONING PERMITS

App. Dat	Permit	Parcel	Property Owner	Nature of Work		Action and Date	
9/8/2003	03 - 50	06.042	James & Barabara Pelton	Alteration	Porch/Deck	Issued	9/23/2003
3/10/2003	03-01	07.115	Tenzin Chophel	Replacement	Residence	Issued	3/10/2003
3/25/2003	03-03	05.031	Philip & Bonnie Gridley	Addition	Porch/Deck	Issued	4/24/2003
3/31/2003	03-04	08.001	Marvin Payne	New	Garage	Issued	6/26/2003
4/14/2003	03-05	08.020.3	Jason Betourney	New	Accessory Building	Issued	4/15/2003
4/16/2003	03-06	08.056	Tom & Nancy Maxwell	New	Home Occupation	Issued	4/22/2003
4/29/2003	03-07	08.017	Andre & Barbara Mercier	New	Porch/Deck	Issued	5/5/2003
5/28/2003	03-13	04.030.2	William Harris	New	Accessory Building	Issued	6/2/2003
6/23/2003	03-21	04.020.1	David Crowne & Mary Douglas	New	Residence	Issued	7/7/2003
7/11/2003	03-23	03.029.4	Sandra Carr & Janelle Phillips	New	Residence	Issued	7/11/2003
7/21/2003	03-24	08.041	William & Michelle Sheldrick	Addition	Garage	Issued	7/21/2003
7/14/2003	03-26	02.26.3	Nicholas Karthaus	New	Residence	Issued	7/28/2003
7/30/2003	03-28	07.080	Cindy Hartline	Alteration	Garage	Issued	7/30/2003
7/30/2003	03-29	11.51	James & Holly Ferguson	Addition	Porch/Deck	Issued	7/30/2003
8/11/2003	03-32	07.001	Micheal & Lynn Bordeleau	New	Garage	Issued	8/12/2003
8/11/2003	03-33	03.040	Micheal & Lynn Bordeleau	New	Shed	Issued	8/12/2003
7/31/2003	03-34	06.051	John & Karen Moriarty	New	Garage	Issued	10/3/2003
8/1/2003	03-36	04.021	Jerry & Leita Forbes	New	Residence	Issued	8/12/2003
8/4/2003	03-37	12.004	Frank & Deborah Mazza	New	Garage	Issued	8/28/2003
8/18/2003	03-41	02.007	Timothy & Diane Constant	New	Residence	Issued	8/27/2003
8/25/2003	03-45	11.015	Pat Coursey	Alteration	Porch/Deck	Issued	9/1/2003
9/8/2003	03-46	08.045.1	DanPatchMotorFreightFGBrougton Pres.	New	Residence	Issued	9/23/2003
9/10/2003	03-47	06.085	Stephen & Sharon Koller	New	Porch/Deck	Issued	9/23/2003
9/22/2003	03-48	03.004	Guy & Donna Brouillard	Addition	Garage	Issued	9/23/2003

Zoning Administrator's Annual Report

9/22/2003	03-49	03.009.1	Adam J. & Deena Brouillard	New	Garage	Issued	9/24/2003
9/8/2003	03-50	06.042	James & Barbara Pelton	Alteration	Porch/Deck	Issued	9/23/2003
9/8/2003	03-51	06.080	John & Ellie Chiccarelli	Alteration	Residence	Issued	9/24/2003
9/29/2003	03-54	11.024.3	Doris Giard	New	Shed	Issued	9/29/2003
10/3/2003	03-55	10.03	Steven & Sherry Ouellette/VTLandTrust	New	Residence	Issued	10/3/2003
10/22/2003	03-60	07.010	Daniel Robertshaw	New	Residence	Issued	10/27/2003
11/26/2003	03-61	06.050	George & Teresa Biscoe	Alteration	Accessory Building	Issued	12/5/2003
10/15/2003	03-63	08.040.6	William Kennedy & Lyola Martin	New	Accessory Building	Issued	10/28/2003
10/22/2003	03-64	11.024.3	Doris & Judy Giard	New	Residence	Issued	10/28/2003
10/22/2003	03-66	10.043	Russell & Suzanne Buck	Addition	Residence	Issued	10/31/2003
10/28/2003	03-67	08.049	Troy Kennett	New	Home Occupation	Issued	10/31/2003
11/12/2003	03-69	11.003	Karen Didricksen	New	Accessory Building	Issued	11/17/2003
11/7/2003	03-70	04.055	Margaret Klohck	Addition	Residence	Issued	11/17/2003
11/3/2003	03-71	11.009.2	William Logan & Justine Bourne	Addition	Residence	Issued	11/3/2003
11/24/2003	03-72	07.113	Bridport Central School	Alteration	ENCLOSURE	Issued	11/24/2003
12/7/2003	03-74	04.028.1	Robert La Fountain	New	Residence	Issued	12/16/2003
12/30/2003	04-02	06.045	John & June Crookes	Addition	Residence	Not Issued	1/2/2004

CONDITIONAL USE PERMITS

App. Dat	Permit	Parcel	Property Owner		Nature of Work	Action and Date
9/29/2003	03-53	11.024.2	Bernard Giard Estate	New	Accessory Building	Issued 10/22/2003

VARIANCES

App. Dat	Permit	Parcel	Property Owner		Nature of Work	Action and Date
3/31/2003	03-04	08.001	Marvin Payne	New	Garage	Approved 6/25/2003
8/12/2003	03-35	06.051	John & Karen Moriarty	New	Garage	Approved 9/29/2003
8/4/2003	03-38	12.004	Frank & Deborah Mazza	New	Garage	Approved 8/27/2003

Zoning Administrator's Annual Report

4/15/2003	03-39	05.031	Phillip & Bonney Gridley	New	Porch/Deck	Approved	5/28/2003
9/24/2003	03-52	06.080	John & Ellie Chiccarelli	Addition	Residence	Approved	10/24/2003
10/28/2003	03-62	06.050	George & Teresa BISCOE	Alteration	Accessory Building	Approved wit	11/26/2003
10/28/2003	03-68	11.030	Harold & Larry Sunderland	New	Accessory Building	Approved	11/26/2003
12/30/2003	04-03	06.045	John & June Crookes	Addition	Residence		

CERTIFICATES OF COMPLIANCE

App. Dat	Permit	Parcel	Property Owner	Action and Date	
5/8/2003	03-08	05.020	Thomas & Mary Jane Barone	Issued	5/10/2003
5/9/2003	03-09	04.025	Christopher A Melendy Lenora Magone	Issued	5/13/2003
5/19/2003	03-10	06.011.2	Leon, Deborah LaFramboise	Issued	5/20/2003
6/5/2003	03-14	06.080	Norman & Joan Hulbert	Issued	6/10/2003
6/9/2003	03-15	03.001	Arnold Latterell	Issued	6/10/2003
6/12/2003	03-16	02.009	Donald J, Denise C. Dougall, Martin	Issued	6/17/2003
6/16/2003	03-18	08.041	William Sr & Michelle Sheldrick	Issued	6/18/2003
6/27/2003	03-19	04.035	Michael & Donna Sumner	Issued	6/30/2003
6/27/2003	03-20	04.055	Wilton & Marjorie Covey	Issued	6/30/2003
7/3/2003	03-22	06.015	Sidney & Geziena Roorda	Issued	7/7/2003
7/24/2003	03-25	07.025	Marion Stone Estate	Issued	7/24/2003
7/31/2003	03-27	03.20	Jerry W. & Denise L Rule	Issued	7/30/2003
8/9/2003	03-30	07.082	Alfred & Susan Massed	Issued	8/11/2003
8/20/2003	03-40	03.014	Richard & Susan Morton	Issued	8/20/2003
9/2/2003	03-42	07.030	Tery & Timothy Godard	Issued	9/3/2003
9/5/2003	03-43	08.040.6	Barbara Gleeson	Issued	9/5/2003
10/8/2003	03-56	07.09	James H. Fletcher	Issued	10/8/2003
10/27/2003	03-57	05.011	John & Theresa Rustek	Issued	10/27/2003
10/25/2003	03-58	06.046	Jon C. & Jean A.S. Strauss	Issued	10/27/2003

Zoning Administrator's Annual Report

10/25/2003	03-59	06.029	Kenneth & Lorraine Huestis	Issued	10/27/2003
10/31/2003	03-65	08.055	President & Fellows Middlebury College	Issued	10/31/2003
12/2/2003	03-73	06.015	Stephen & Karen Getz	Issued	12/2/2003
12/19/2003	03-75	10.030	Stephen Brass Heather Conover	Issued	12/19/2003
12/30/2003	04-01	10.033	Joseph Gleason	Issued	1/2/2004

SUBDIVISIONS

App. Date	Permit	Parcel	Property Owner	Acreage	Type	Action and Date
3/17/2003	03-02	04.071.3	Aline LaFountain	20.23	Minor Subdivision	Approved
6/13/2003	03-17	08.056	Thomas & Nancy Maxwell	107.8	Minor Subdivision	Approved
9/2/2003	03-44	10.029	Frank Russell	11.8	Minor Subdivision	Approved

PLEASE BE REMINDED THAT DEVELOPMENT OF LOTS EXEMPT FROM STATE SEPTIC REGULATIONS [PRE-EXISTING GRANDFATHER & 10.1 ACRE OR LARGER], MUST BE COMPLETE (HOUSE BUILT, WATER, SEPTIC, INTERIOR DOES NOT HAVE TO BE FINISHED) BEFORE 1 NOVEMBER 2004 .

Additions alterations even complete replacement of existing houses and septic systems do not require state approval of on-site septic systems until 1 July 2007.

E. B. Payne zoning administrator

BRIDPORT PLANNING COMMISSION
2003

In light of the most recent state septic guidelines and development regulations, this past year was relatively a quiet one. The Town of Bridport recorded few subdivisions and Planning Commission members conducted a mandatory review of neighboring Town Plans as well as a handful of Land Trust proposals.

We regretfully say "good bye" to Dick Dodge who stepped down from the board in August. Thank you for your service to our town, and from all of us on the Board, it's been a pleasure to have worked with you.

On the same note, we welcome Joanne Kenyon and most recently Chrissy Wells who filled Board member vacancies. Joanne has done a wonderful job in taking over the duties as our newly elected secretary. Ed Payne has kept busier than ever, working diligently with the Regional Planning Commission, attending meetings and working with the development of a new computer program that tracks permitting data.

In 2004 the Bridport Planning Commission will take advantage of Regional Planning grants and resources by reviewing and revising our current Town Plan. This must be done and adopted by the town before August 2004.

The Bridport Planning Commission continues to be a strong team of individuals who represent the vision of our great town and how it may be perceived in the future. As we go through the review and re-adoption process feel free to share some of your thoughts, come to our meetings and voice your opinions in person or by letter. The Bridport Town Plan should reflect those ideas and set the tone for all residents to be represented.

Thank you, to all the Board members for your dedication, and to the voters, Thank you for your continued support.

Respectfully submitted,



Adam Broughton
Chair, Bridport Planning Commission

FUNDS IN TRUST

Dr. James Basque Memorial Fund

Balance 12/31/02	\$552.89
Received from Basque Family	\$1683.48
Interest earned	<u>\$3.63</u>
sub total	\$2,240.00
Trees planted on Town green	<u>\$2,240.00</u>
Balance 12/31/03	0

Champlain Restoration Trust Fund

Balance 12/31/02	\$3,358.32
Grant Received	\$16,004.00
Paid to LCRF for weed removal	<u>\$6,532.32</u>
Balance 12/31/03	\$12,830.00

Bridport Day

Balance 12/31/02	\$194.75
Funds from Bridport Day May 2003	\$90.00
Interest earned	<u>\$1.86</u>
Balance 12/31/03	\$286.61

BRIDPORT FIRE WARDEN **Bruce Stocker** **Corey Pratt, Assistant Fire Warden**

Forty-five permits were issued this year, between Corey and myself. I would like to thank everyone for their cooperation throughout the year, especially the Bridport Fire Department. Please remember that all controlled burns must be extinguished by dark. It is easier for you to get a permit than to have the Fire Department respond to your burn.

2003 Dog Licenses Issued

106 Spayed females and neutered males	@ \$8.00	\$848.00
22 Females and Males	@ \$12.00	\$264.00
MONEY TO TOWN OF BRIDPORT		\$1112.00

Fees to State of Vermont	128 dogs	@ \$1.00	-\$128.00
MONEY TO TOWN OF BRIDPORT			\$984.00

Late Registrations

7 Spayed females and males	@ \$10.00	\$70.00
4 females and males	@ \$16.00	\$64.00

MONEY TO TOWN OF BRIDPORT \$134.00

Fees to State of Vermont	11 dogs	@ \$1.00	-\$11.00
MONEY TO TOWN OF BRIDPORT			\$123.00

TOTAL DOG MONIES TO THE TOWN OF BRIDPORT \$1107.00

All dogs vaccinated for rabies in 2003 must be revaccinated for RABIES IN 2005. Time period for rabies shots is every 24 months. A copy of the vaccination certificate must be SIGNED BY A LICENSED VETERINARIAN. We are no longer able to accept a stamped certificate. **ALL DOGS MUST BE LICENSED BY APRIL 1, 2004.**

Licenses: NOTE THE NEW RATES

On or before April 1, 2004 are \$12.00 for a female or male dog, and \$8.00 for a spayed female or neutered male dog. After April 1, 2004 male or female dogs will cost \$16.00 and a spayed female or neutered male is \$10.00. One dollar of each license is returned to the State of Vermont for the Rabies program. Dog licenses run from April 1st to March 31st of a given year.

REMEMBER THERE IS A LEASH LAW IN THE TOWN OF BRIDPORT.

BRIDPORT DOG WARDEN REPORT

Bruce Stocker – 758-2504

I would like to thank everyone for their cooperation with the dog situation this past year. I picked up 15 dogs, ten of which were wearing their tags and were returned to their owners. Five trips were made to the pound.

Remember all dogs must be vaccinated and registered with the town. Please keep the dog tags on your dogs so they can be returned safely home if they get lost. The town holds a yearly rabies clinic at the Firehouse, so watch the papers for time and date. Please call me with any questions or concerns.

CEMETERY REPORT

2003 Cemetery Expenditures for mowing/trimming of grass were:

Bridport Central Cemetery	\$3,285.00
Town Line Cemetery	\$ 774.00
Pine Hill Cemetery	\$ 715.00
Wells Cemetery	<u>\$ 275.00</u>
	\$5,049.00

Water service for the Bridport Central Cemetery was \$16.55 and was paid to the Bridport Congregational Church. All expenditures of the Bridport Central Cemetery were paid from its own funds. This includes \$687.50 in fencing costs. It also includes \$585.00 for granite corner posts for lots in the new section of the cemetery. Surveyor Timothy Short has been hired to survey and lay out those new lots.

Thanks to the Town for its help in maintaining the cemeteries during the year. This includes mowing of the newest portion of the Bridport Central Cemetery. They also worked on 8 gravestones in the Central Cemetery with materials costing \$154.30.

In 2004 we hope to continue to do more gravestone repairs and put up the fencing in the Central Cemetery, and begin repairs on stones at the Town Line Cemetery.

The cost of maintenance of all these cemeteries is considerable. Contributions are welcome.

Bridport Board of Cemetery Commissioners
January 2004

TOWN LINE AND PINE HILL CEMETERY FUNDS

ACCOUNT BALANCE 12/31/02	\$ 7800.57
INTEREST RECEIVED 2003	91.59
TOTAL	\$ 7892.16

SAVINGS ACCOUNT #10000607 NAT'L BANK MIDD	\$ 3841.19
CERTIFICATE #103162 NAT'L BANK MIDD	4050.97
TOTAL AS OF 12/31/03	\$ 7892.16

PERPETUAL CARE FUNDS 12/31/02	\$ 3,425.00
AVAILABLE FUNDS 12/31/03	4,467.16
TOTAL	\$ 7,892.16

CENTRAL CEMETERY FUNDS

ACCOUNT BALANCE 12/31/02	\$ 54,998.34
INCOME RECEIVED 2003	
LOTS SOLD (1/2 TO PERPETUAL CARE)	\$ 600.00
INTEREST ON HILDA HUNT WATER FUND	16.55
INTEREST ON INVESTMENTS	2,695.05
DONATION	50.00
TOTAL INCOME	\$ 3,361.60

EXPENSES 2003

MOWING AND TRIMMING	\$ 3,285.00
NEW FENCE	687.50
CORNER POSTS	585.00
HEADSTONE REPAIRS	154.30
PAID TO CONGREGATIONAL CHURCH FOR WATER	16.55
TOTAL	\$ 4,728.35

ACCOUNT BALANCE 12/31/03	\$ 53,631.59
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ACCOUNT BALANCES 12/31/03

CERTIFICATE #190002 CHITTENDEN BANK	\$ 19,422.52
CERTIFICATE #91526821 KEY BANK	26,102.51
CERTIFICATE #102709 NAT'L BANK OF MIDD	7,606.56
HILDA HUNT WATER FUND-KEY BANK	500.00
TOTAL	\$ 53,631.59

PERPETUAL CARE FUNDS 12/31/03	\$ 42,657.01
HILDA HUNT WATER FUND TRUST	500.00
USABLE FUNDS	10,474.58
TOTAL	\$ 53,631.59

BRIDPORT VOLUNTEER FIRE DEPARTMENT ANNUAL REPORT 2003

Bridport Fire Calls: **13**

Mutual Aide to Shoreham: **1**

Town Line First Response Assists: **51**

Mutual Aide to Addison: **1**

Total man hours for fires, accidents, mutual aide & rescue assist calls: **433**

Department training hours: **507**

The fire department meets on the first Monday of the month. This year we welcomed 2 new members and 1 junior member. We are always looking for new members. Anyone interested in joining the department can attend one of our meetings or contact any Bridport fireman.

This has been a busy year for us, we were able to pay off our Thermal Imaging Camera. We purchased a computer program that enables us to keep better records on our personnel and file incident reports directly to the state. Six new MSA SCBA air tanks were purchased and two others were updated thanks to a grant that we received, we also purchased a positive pressure fan with the same grant money. To ensure firefighter safety while directing traffic we bought stop signs and reflective coats. We also received an \$8000.00 homeland/security grant that we are using to purchase radios and a repeater that will help us reach some areas that we currently can not reach. We are looking into replacing our tankers and the utility van.

In addition to responding to fires, accidents, and mutual aide calls, we stay busy with many other activities. Our annual chicken Bar-B-Q is always a lot of fun as well as a great fund raiser, thanks to the support from the community. This year we have once again co-sponsored a raffle with Town Line First Response, as it has in the past, this is going well. We make and sell picnic tables to raise money, we have helped farmers in the community keep the manure moving in their pits. We helped local veterinarians with a rabies clinic that is held at the firehouse. During the week of Addison County Field Days we do a 12 hour watch to provide fire protection, we watch the school on cabbage night and halloween to prevent vandalism. Lastly we do a fire prevention program with the pre-K thru 6 graders at the school.

We would like to thank everyone for the support on our fund-raisers thru out the year. A special thank you goes to Art and Jackie Provencher who have generously stored our restored 1949 pumper this year, and to the Bridport Grange for the donation towards our Thermal Imaging Camera. As always, we would like to thank the Addison County Sheriff's Department for the help in dispatching our calls. Thank you also goes to the neighboring town fire departments, especially Jane Grace from Addison who is always willing to help with dispatching a call when needed. Lastly we would like to thank the Selectmen and Town Line First Response.

Ernest Audet
Chief Bridport Fire Department

**BRIDPORT FIRE DEPARTMENT
2003**

Total Funds Available 12-31-02 \$10931.82

Income:

Donations	1802.00
Town of Bridport---Annual Funding	5000.00
Grants	34026.00
Fines, Fees, Interest, Refunds	883.96
Extinguisher Sales	540.38
Fund Raisers	<u>8115.25</u>
Total Income	50367.59

Expenses:

Supplies and Extinguisher Purchase and Repair	1965.83
Vehicle and Equipment Repair	2308.73
Equipment Purchased	37367.98
Fund Raiser Expense	4332.35
Dues and Fees	1068.50
Note Paid	4500.00
Interest Paid	<u>157.62</u>
Total Expense	51701.01

Year End Checkbook Balance	1422.55
Year End Huestis Training Fund Balance	1668.87
Year End Savings Account Balance	<u>6506.98</u>
Total Funds Available 12-31-03	9598.40

TOWN LINE FIRST RESPONSE SQUAD 2003 REPORT

In 2003 TLFRS responded to **171 calls** in the towns of Addison and Bridport.

We assisted the Fire Departments 3 times during the year.

Our membership has diminished slightly to 14 active members.

Our 26th annual meeting was held at the Bridport Firehouse on September 8, 2003. The election of officers was held with the following elected: Sue Stocker, President; Ron Sunderland, Vice President; Donna Woods, Secretary; Katie Welch, Treasurer; Tony Korda, Training Officer; Chuck Welch, Supply Officer; Julia Nadeau, Oxygen Supply Officer; Joan Huestis, Public Relations; Barbara Wagner, Advanced Training Officer; and Gordon Haldeman, Infectious Control Officer.

TLFRS would like to continue to encourage residents to make sure their reflective 911 numbers are out by the road, where they can be seen easily. There are still some unidentified residences, which makes finding your house difficult and delays treatment. It is our goal to respond to your emergency quickly and efficiently. Displaying your numbers helps make that goal a reality.

We thank both towns for continuing to fund our budget request each year.

The National Automotive Dealers Association, through Foster Motors, of Middlebury donated a four pack of Little Annie CPR mannequins for use in training. The Middlebury Lions Club supported TLFRS by giving a monetary donation used to purchase plastic backboards for the Addison Utility Van. A thank you is extended to both the Lions Club and to Foster Motors. District 7 received a Homeland Security Grant for equipment, allowing each First Response Group or Ambulance Squad in the district to receive a glucometer, AED and AED trainer. The Addison Fire Department Van is now fully equipped with first response equipment including an AED unit and a pulse oximeter paid for by the Homeland Security grant.

Our annual pig roast was held on Sunday, August 17th. The weather was better this year than last, but the turnout was low again this year. A special thank you is extended to Harold, Shirley and CJ Giard for donating and scooping the ice cream for dessert again this year. Thank you also to the people and businesses that contribute to the raffle each year. Ticket sales for the annual Bridport Fire Department/Town Line First Response Squad raffle were also down. Seven winning tickets are drawn the first week of every month starting in March. Tickets are available again this year from any fireman or TLFRS member. October sales from our PartyLite candle fund-raiser held consistent with the previous three years. Thank you Robin Jackson for helping us achieve our goal again this year.

A thank you goes to our local dispatchers, Jane Grace of Addison and Missy Audet of Bridport, as well as the Addison County Sheriff's Department. Without them our job would be much more difficult. We also thank Addison and Bridport fire departments for helping us.

There is a great need for members in Addison, as there is only one active member, and one member on leave. There are three new people currently taking the First Responder course at this time. The First Responder course is a good way to start in emergency medicine because there is a minimal amount of class time and money involved. For more information about joining get in touch with any member or come to our meeting on the 1st or 3rd Tuesday of the month.

In conclusion, TLFRS thanks those families who have made us the recipient of moneys when you loved one passes on. We are honored to receive this recognition. Everyone who donates to our squad, whether it is time or money helps us to provide medical service to the people in need or our services.

Sue Stocker, President

TOWNLINE FIRST RESPONSE SQUAD

PO BOX 82 BRIDPORT VT, 05734

ANNUAL BUDGET REPORT YEAR ENDING DECEMBER 2003

BEGINNING BALANCE	JANUARY 1, 2003	\$ 9.31	
	2003 BUDGET	2003 ACTUAL	2004 BUDGET
INSURANCE:	\$ 2200.00	\$ 2436.00	\$ 2200.00
COMMUNICATION:	\$ 2500.00	\$ 4337.92	\$ 2500.00
REPAIRS/MAINTENANCE:	\$ 600.00	\$ 610.00	\$ 600.00
MEDICAL SUPPLIES:	\$ 3500.00	\$ 1610.20	\$ 3500.00
OFFICE SUPPLIES:	\$ 300.00	\$ 1003.39	\$ 300.00
DISTRICT DUES:	\$ 150.00	\$ 150.00	\$ 150.00
TRAVEL/ED./TRAINING	\$ 700.00	\$ 418.53	\$ 700.00
MISC. EXPENSES:	\$ 50.00	\$ 6.00	\$ 50.00
TOTAL BUDGET:	\$10000.00	\$ 10572.04	\$10000.00
INCOME FOR 2002:	DONATIONS:	\$3574.00	
	FUND RAISING:	\$1916.66	
	ANNUAL RAFFLE:	\$1100.00	
	ADDISON:	\$3000.00	
	BRIDPORT:	\$3000.00	
ENDING BALANCE	DECEMBER 31, 2003	\$ 737.17	
TOTAL SAVINGS BALANCE:		\$15201.21	
VT HEALTH FUND (EARMARKED FOR CPR CLASS SUPPLIES):		\$ 527.20	
DEFIBILLATOR FUND (EARMARKED FOR DEFIB SUPPLIES):		\$ 846.34	
USABLE SAVINGS BALANCE:		\$13827.67	
LESS INSURANCE DUE MARCH 10		\$2400.00	
TOTAL FUNDS REMAINING:		\$11427.67	

REQUESTED INCOME FOR 2004: ADDISON - \$3000.00 BRIDPORT - \$3000.00

MIDDLEBURY VOLUNTEER AMBULANCE ASSOCIATION
P. O. Box 504, Middlebury, VT 05753
George Murdoch III, President

I am pleased to forward to you MVAA's budget request for the 2004-2005 fiscal year. As in the last several years' requests, we are requesting level funding from all the towns in our service area at \$1.55 per capita. Based on the 2002 Department of Health estimates for your town, we are therefore, requesting an appropriation from the town of \$1,968.50 to support pre-hospital care provided by MVAA.

If you have any questions regarding this request, please do not hesitate to call our Operations Supervisor, Scott Supernaw, at 388-3286. He will be pleased to provide any information you may require.

Thank you and the Select board for your support in the past and your consideration of this request.

George Murdoch, III
President, MVAA

GEORGE D. AIKEN
Resource Conservation and Development Council, Inc.
22 North Main St., Suite 2
Randolph, VT 05060
(802) 728-9526

The George D. Aiken Resource Conservation and Development Council (RC&D) coordinates and facilitates assistance to town governments, school districts, fire departments, watershed groups and nonprofit organizations in the six southern Vermont counties. We get technical assistance and staff help through the U. S. Department of Agriculture but private sources make up most of our budget. The Council is a self-supporting 501 (c)(3) nonprofit organization. Highlights of our work in the six counties in 2003 include:

- 14 towns received funding for improving water quality and upgrading backroads
- 2 towns received plans identifying water sources for fire fighting in their towns
- 16 towns received funding & engineering to design & install dry hydrants
- 6 towns received Jeffords fire safety grants to purchase gear for firefighters
- numerous farmers received assistance with agritourism ventures
- 5 farmers received grants to support agritourism on their farms
- 10 towns received assistance in preparing an ISO (Insurance Service Office) evaluation.
- We are the fiscal agent for the White River Partnership & Connecticut River Birding Trail.
- Teams of high school students participated in the Vermont Envirothon

Other current projects include helping towns with flooding problems, erosion control and streambank stabilization, developing community centers and recreation fields. We have loans available at low interest (3.0 – 5.0%) to develop agritourism on farms. For information and free consultation call Kenneth Hafner at (802) 728-9526 or email kenneth.hafner@vt.usda.gov.

Amount requested: \$50.00

Addison County Community Action Group, Inc.

P.O. Box 165
Middlebury, Vt. 05753
388-3608

Contact Person: Jeanne Montross

INCOME:

From Federal Taxes:	12%	Amount Requested: \$900.00
From State Taxes:	11%	
From Municipal Taxes:	3%	
From Donations:	9%	
Others:	65%	
TOTAL	100%	

Total Annual Income: \$1,217,000.00

Major Expenses:

Personnel	\$547,000.00
Mortgages	\$115,000.00
Operations	\$153,000.00
Total	\$815,000.00

ACCAG provides an array of emergency services, food, clothing, fuel, electricity, water, sewer, medical, dental, etc. Self help services, gardening plots, seeds, job related needs (car repairs, CDL licenses, uniforms, tools), educational needs (school supplies, CCV scholarships, etc.), car loans for work, assistance receiving benefits, tax preparation, 115 apartment units, and the county's reuse facility

ACTUAL NUMBER OF BRIDPORT RESIDENTS SERVED: 89

**Addison County
Home Health & Hospice, Inc.**

P.O. Box 754
Middlebury, Vt. 05753
388-7259

Contact Person: Larry Goetschius

INCOME:

From Federal Taxes:	54%	Amount Requested: \$1,450.00
From State Taxes:	38%	
From Municipal Taxes:	1%	
From Donations:	1%	
Others:	6%	

TOTAL 100%

Total Annual Income: \$5,900,000.00

Major Expenses:

Salaries and Benefits	\$4,600,000.00
Contract Services	\$72,000.00
Medical Supplies	\$331,000.00
Dues & Subscriptions	\$33,000.00
Mileage Reimbursement	\$226,000.00
Insurance	\$39,000.00

The mission of Addison County Home Health & Hospice, Inc. is to provide high quality comprehensive community health care to residents of Addison County, regardless of their ability to pay.

ACTUAL NUMBER OF BRIDPORT RESIDENTS SERVED: 26

Addison County Transit Resources

P.O. Box 532
Middlebury, Vt 05753
388-1946

Contact Person: Jim Moulton, Executive Director

INCOME:

From Federal Taxes:	32.14%	Amount Requested: \$250.00
From State Taxes:	55.72%	
From Municipal Taxes:	1.26%	
From Donations:	1.73%	
Others:	9.15%	

TOTAL 100%

Total Annual Income: \$814,499.00 Per FY03 Audit
\$836,007.00 Per FY04 Budget

Major Expenses: Per FY03 Audit

Medicaid Transportation	\$337,657.00
Elders & Persons W/Disabilities	\$150,506.00
Job Access Shuttle Buses	\$127,572.00
Middlebury Shuttle Buses	\$79,525.00
Rideshare/Ridematch	\$92,061.00
Other Miscellaneous Programs	\$6,084.00

ACTR'S mission is to enhance the economic, social and environmental health of the region by providing public transportation services that are safe, reliable accessible and affordable for everyone.

Although many of ACTR services are available to the general public, our primary constituents in Bridport are medicaid recipients, elders, persons with disabilities and disadvantaged individuals or families who have no ability to self-transport.

ACTR provided almost 1,600 in FY02 and FY03- an average of 800 per year.
Estimated number of unique residents served is 20.

Champlain Valley Agency on Aging

P.O. Box 158
Winooski, Vt. 05404
865-0360

Contact Person: John Barbour, Executive Director

INCOME:

From Federal Taxes:	65%	Amount Requested: \$2000.00
From State Taxes:	22%	
From Municipal Taxes:	2%	
From Donations:	11%	

TOTAL 100%

Total Annual Income \$3,866,000.00

Major Expenses:

Wages	\$1,677,000.00
Fringe Benefits	\$416,000.00
Supplies	\$38,000.00
Telephone & Postage	\$47,000.00
Rent & Utilities	\$78,000.00
Equipment Operation & Maintenance	\$46,000.00
Travel	\$68,000.00
Contracts for Meals & Services	\$1,398,000.00
Insurance, Audit, etc.	\$78,000.00
TOTAL	\$3,846,000.00

CVAA's Mission is to help people age with independence and dignity. Through programs like Case Management, Meals on Wheels, Senior Community Meals, Transportation and the toll-free Senior Helpline, CVAA helps older Vermonters remain active, healthy and financially secure as they age.

ACTUAL NUMBER OF BRIDPORT RESIDENTS SERVED: 91

Counseling Service of Addison County

89 Main Street
Middlebury, Vt. 05753
388-6751

24 Hour Emergency Hotline: 388-7641

Robert S. Thorn, Executive Director

INCOME:

From Federal Taxes:	1%	Amount Requested: \$1600.00
From Municipal Taxes:	0%	
From State Taxes:	6%	
From Donations:	1%	
Other:	92%	(Includes client and insurance fees, Medicaid and local contracts).

TOTAL 100%

Total Annual Income: \$12,033,820.00

Major Expenses:

Youth & Family	\$3,225,985.00
Adult Outpatient	\$582,915.00
Substance Abuse	\$187,831.00
Community Support Program	\$1,642,388.00
Crisis Intervention	\$151,885.00
Administration	\$1,221,667.00
Developmental Services	\$4,761,274.00

TOTAL \$11,773,945.00

The Counseling Service provides a broad array of vitally needed services to children, families and adults in Addison County who have severe psychiatric difficulties, substance abuse needs, developmental disabilities or need support in times of stress. CSAC's emergency service is available 24 hours a day, seven days a week. We are a non-profit organization. Although we receive support from the State and third party payors, almost all of our funding is designated and does not allow us to fully meet the many needs of the people we serve. Our goal is to serve our community.

Number of service hours Bridport residents received from CSAC: 6,950 hours of service.

Elderly Services/Project Independence

P.O. Box 581
Middlebury, Vt. 05753
388-3983

Contact Person: Margaret Clerkin

INCOME:

From Federal Taxes:	53 %	Amount Requested: \$700.00
From State Taxes:	16 %	
From Municipal Taxes:	1%	
From Donations:	9 %	
Others:	21 %	

TOTAL 100%

Total Annual Income \$ 1,379,953.00

(Figure does not include income from capital campaign to build new building; that figure is available upon request)

Major Expenses:

Nursing/Caregiving	30%
Alzheimer's Day Care	23%
Therapeutic Activities/Nutritious Meals	20%
Countrywide Transportation	17%
Administration/Facility	10%

Elderly Services operates a medical-model adult day care center serving approximately 120 clients weekly. Services include specialized Alzheimer's day care, professional nursing services, medical social work services, therapeutic activities, transportation and hot meals.

ACTUAL NUMBER OF BRIDPORT RESIDENTS SERVED: 5

Receiving 653 hours of care valued at \$ 7,183.00

Hospice Volunteer Services

P.O. Box 772

Middlebury, Vt. 05753

388-4111

Contact Person: Patricia Dunn

Amount Requested : **\$250.00**

INCOME:

From Federal Taxes:	0%
From State Taxes:	0%
From Municipal Taxes:	6.3%
From Donations:	20%
Other:	73.7%

TOTAL 100%

Total Annual Income: \$100,220.00

Major Expences:

Employee Comp	\$70,620.00
Office Expense	\$19,100.00
Community Outreach	\$4,000.00
Fundraising	\$6,500.00

TOTAL \$100,220.00

Hospice Volunteer Services exists to provide trained Hospice Volunteers to hospice patients and families in Addison County. Hospice Volunteer Services recruits, trains, places and coordinates volunteers. We also provide bereavement support to the community and education and outreach to promote a healthy understanding of death and greif.

In 2002, 3 Bridport families received Hospice Services; It is uncertain how many residents benefited, or took advantage of our public program events.

John W. Graham Emergency Shelter Service, Inc.

P.O. Box 165
Middlebury, Vt. 05753
388-3608

Contact Person: Jeanne Montross

INCOME:

From Federal Taxes:	36%	Amount Requested: \$700.00
From State Taxes:	0%	
From Municipal Taxes:	28%	
From Donations:	34%	
From Others:	2%	

TOTAL 100%

Total Annual Income: \$99,000.00

Major Expenses:

Personnel	\$59,800.00
Utilities	\$6,600.00
Taxes Insurance Audit	\$7,325.00
Total	\$73,725.00

The John W. Graham Emergency Shelter Service, Inc. has been providing emergency housing to homeless Addison County residents for over twenty years. Located in Vergennes, the Shelter has a maximum capacity of 20, including some private rooms for persons who, for legal and safety reasons cannot bunk with others. The Shelter also has a family room, and is wheelchair accessible. The Shelter has recently begun providing an important service through its Homelessness Prevention Fund: When an Addison County resident is in imminent danger of becoming homeless, they meet with staff at the Shelter (or at ACCAG, which works in close coordination with Shelter staff) to determine what would prevent homelessness from occurring, and to determine if some assistance will make a permanent difference; if so, funds may be disbursed, or other services obtained to keep the person in housing and prevent the need for a stay at the Shelter.

The Shelter has provided assistance for approximately 6 Bridport Residents.

OPEN DOOR CLINIC

P.O. Box 95
Middlebury, Vt. 05753
388-0137

Contact Person: Ruth Hardy, Executive Director

Amount Requested: **\$300.00**

INCOME:

From Federal Taxes:	0%
From State Taxes:	33%
From Municipal Taxes:	8%
From Donations:	27%
Others:	32%
TOTAL	100%

Major Expenses:

Salary & Fringe	\$69,600.00
Supplies & Equipment	\$2,000.00
Clinic & Patient Expenses	\$4,500.00
Insurance	\$6,000.00
Rent & Utilities	\$6,700.00
Advertising & Outreach	\$6,500.00
Prof. Development & Travel	\$1,300.00

TOTAL \$96,600.00

We strive to provide health care services to low-income, uninsured people through two weekly clinics, referrals for specialized and ancillary care, a prescription medication program, and patient and public health education programs.

From January 1, 2003 through December 1, 2003 we provided medical assistance to 16 people from Bridport through 41 clinic visits and referrals.

Parent/Child Center

P.O. Box 646
Middlebury, Vt. 05734
388-3171

Contact Person: Susan Harding

INCOME:

From Federal Taxes:	22.5%	Amount Requested: \$1,600.0
From State Taxes:	62.0%	
From Municipal Taxes:	2.2%	
From Donations:	5.2%	
Others:	8.1%	

TOTAL 100%

Total Annual Income: \$1,383,861.00

Major Expenses:

Salary & Benefits for 34 staff members	\$1,113,323.00
Contracts: Drivers Ed,	
Child'n w/spec. needs, etc.	\$52,420.00
Depreciation	\$33,660.00
Program Expenses	\$116,558.00
Building Expenses	\$39,200.00
Travel/Transportation	\$28,700.00

TOTAL \$1,383,861.00

The mission of the Parent/Child Center is to provide support and education to families and assure that our community is one in which all young children get off to the right start, with the opportunity to grow up healthy, happy and productive. The Center provides parenting education classes and workshops (on site and in neighboring communities), community playgroups, home visits, pregnancy prevention programs, job training, academic classes, transportation and childcare.

ESTIMATED NUMBER OF BRIDPORT RESIDENTS SERVED: 48

Retired and Senior Volunteer Program

282 Boardman Street
Middlebury, Vt. 05753
388-7044

Contact Person: Helen Freismuth, program coordinator

INCOME:

From Federal Taxes:	50%	Amount Requested: \$180.00
From State Taxes:	12%	
From Municipal Taxes:	10.75%	
From Donations:	4%	
From United Way:	10.75%	
Other Grants:	12.5%	

TOTAL ANNUAL INCOME: \$173,551.00

Major Expenses:

Personnel	\$100,374.00
Fringe	\$19,210.00
Volunteer Exp.	\$9,120.00
Volunteer Insurance	\$2,062.00
Volunteer Travel	\$723.00
Meetings/Workshops	\$484.00
Supplies and postage	\$4,764.00
Rent	\$6,221.00
Telephone/Utilities	\$4,829.00
Admin/Accounting/Legal/	
Professional	\$7,796.00
Staff Travel	\$1,887.00
Equipment Repair/Maint &	
Deprec.	\$4,233.00
Bone Builders & Rutland	
County Reads	\$12,492.00

TOTAL \$174,195.00

CHANGE IN NET ASSETS: Gain/(Loss) (\$644.00)

There are seven members of RSVP who live in Bridport. Many Bridport residents receive the benefits of RSVP through Bridport Nutritional Meal Site, Meals on Wheels and the Bridport Elementary School.

Vermont Adult Learning

Community Service Center
282 Boardman Street, Suite #2
Middlebury, Vt. 05753
388-4392

Contact Person: Ann Crocker, Program Manager

INCOME:

From Federal Funds:	19%	Amount Requested: \$390.00
From State Funds:	55%	
From Municipal Taxes:	2%	
From Donations:	2%	
Others:	22%	

TOTAL 100%

TOTAL ANNUAL INCOME \$487,040.00

Major Expenses:

Salary/Benefits	\$356,907.00
Instructional & Office Supplies	\$18,287.00
Space & Equipment Rental	\$33,762.00
Telephone & Telecommunication	\$5,641.00
Student Support	\$12.00
Administration	\$51,846.00
Other	\$1,511.00
Training & Development	\$1,341.00
Travel & Meetings	\$9,315.00

Vermont Adult Learning has a wide variety of classes and individual learning opportunities to help adults achieve their goals. In our Adult Basic Education program individuals improve their basic reading, writing or math skills, learn English as a second language, and obtain a GED or adult diploma through their local school district. This program is free and confidential to all adults over the age of 16 who are not enrolled in high school or who lack pre-college level skills. We have become increasingly involved in providing job readiness for the unemployed. We are part of a county-wide collaboration known as "Stepping Stones to Success". Of the 247 adults served by Vermont Adult Learning in Addison County this past year, **6 were Bridport residents**. We are grateful to the Town of Bridport for supporting the services we provide.

The Vermont Association for The Blind and Visually Impaired

37 Elmwood Avenue
Burlington, Vt. 05401
802-863-1358

Contact Person: Evan Smith

INCOME:

From Federal Taxes:	23 %	Amount requested: \$500.00
From State Taxes:	29 %	
From Municipal Taxes:	0 %	
From Donations:	10 %	
Others:	38 %	

TOTAL 100%

Total Annual Income \$2,345,484.00 (FY 03)

Major Expenses:

Children's Services	\$693,924.00
Adult & Elderly Services	\$785,562.00
Volunteer Services	\$146,797.00
Dev. & Public Ed.	\$166,699.00
Administration	\$67,447.00

The Vermont Association for The Blind and Visually Impaired is pursuing a mission to enable Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. Our services for clients of all ages include: orientation and mobility training; training on adaptive equipment and technology. For children we offer one-on-one intensive work with them, and their families, through every step of their development. For adults we offer individual and group training and peer support, and a range of volunteer services including transportation, home assistance and Braille transcription.

There was **2 Bridport Resident** that received services during FY2003.

Vermont Center for Independent Living

11 East State Street
Montpelier, Vt. 05602
802-229-0501

Contact Person: Sandra Nall

INCOME:

From Federal Taxes:	59%	Amount Requested: \$190.00
From State Taxes:	34%	
From Municipal Taxes:	.02%	
From Donations:	.02%	
Others:	.03%	

TOTAL: 100%

Total Annual Income: \$2,232,148.00

Major Expenses:

Salaries & Benefits	\$799,140.00
Administration	\$294,925.00
Employee benefits	\$169,977.00
Travel	\$40,750.00
Occupancy	\$84,522.00
Program	\$507,334.00
Meals on Wheels	\$312,300.00
Reasonable Accommodations	\$23,200.00

TOTAL EXPENSE \$2,232,148.00

The Vermont Center for Independent living (VCIL) provides services and advocacy for people with disabilities, enabling them to live independently and participate fully in the life of their communities.

Number of Bridport Residents served: 2 (services to people with disabilities range from \$100.00 to \$10,000 depending on the program or service provided).

WomenSafe
(formerly Addison County Women in Crisis)
P.O. Box 67
Middlebury, Vt. 05753
388-9180

Contact Person: Naomi Smith, Director

INCOME:

From Federal Taxes:	45%	Amount Requested: \$550.00
From State Taxes:	25%	
From Municipal Taxes:	5%	
From Donations:	23%	
Others:	2%	

TOTAL 100%

Total Annual Income \$213,004.00

Major Expenses:

Direct Service	\$198,253.00
Fundraising	\$3,864.00
Gen. & Administration	\$19,113.00

TOTAL \$221,230.00

WomenSafe works toward the elimination of physical, sexual and emotional violence against women and their children through direct service, education and social change. We have a 24 hour hotline, safe homes, support groups, supervised visitation, legal and medical and community advocacy services. WomenSafe staff talked to over 500 students about violence and healthy relationships in over 30 presentations to students in pre-school through high school. We also presented to various community groups about domestic and sexual violence and how you can help a friend or family member who is a victim.

During our FYE 6/30/03, we served at least **11 residents of Bridport**. Due to the nature of our services and the safety concerns of callers, some victims choose not to give any identifying information. Therefore, our statistics for those served in any given town are understated.

SCHOOL DIRECTORS' REPORT

We would like to start by thanking you all for taking an active interest in your local school this year. Whether you were reading the newsletters you found in your mailbox, attending a Board meeting, helping out with the parking lot or ice rink, attending a school concert or Valentine luncheon, or turning out for a vote, you helped keep the school vital with your participation. A public school is an important part of any community, charged with preparing all comers for the challenges and responsibilities of adulthood. We can best fulfill this charge only with the support of the entire community.

Again, we have had a year of many changes in education, both locally and nationally. Bridport Central School, along with other Title I schools throughout the nation, is implementing the requirements of No Child Left Behind legislation. Throughout the state, we are learning how the changes in the state's education funding system will affect us. Locally, we are preparing for a school reconfiguration and the move of our 7th and 8th grade students. These changes bring with them both opportunities and challenges. The school board is confident that we can take full advantage of the opportunities and effectively meet the challenges if we continue to work together as a community.

The school board received a record number of citizen petitions over the course of the past year. One outcome of the resulting votes is that our 7th and 8th grade students will attend the Middlebury Union Middle School next year. This is quite a change for our school and students, and the Board, administration and staff of both schools are working to ensure a smooth transition for everyone. In addition to supporting students who are changing schools, we will examine the recommendations of our principal and staff for reconfiguring our elementary school into a pre-kindergarten through 6th grade format.

One of our School Board goals is to maximize student achievement and performance. Although we chose not to refill a teaching vacancy this year due to low enrollment in our 7th and 8th grades, we were able to implement a departmentalized program for our 5th through 8th grade students. The Board supports continuity in the school wide curriculum, and supports the school action plan adopted by the staff.

In an effort to continue to improve the fiscal management of the school, we will be asking voters whether the town would like to vote all school financial matters by Australian Ballot. We are also finalizing a multiyear facility plan in an effort to keep ahead of upcoming costs. Additionally, we are focusing on maximizing student enrollment in the school. The school board has charged the principal and staff with addressing school climate issues, and has endorsed the School's Expectations for Success, which provides school wide behavioral expectations.

The school board has finally completed a thorough review of our school policy book. Although very time consuming, this process has ensured that our policies are in accordance with current laws, and has allowed us to bring this overriding governance document in line with our school's needs.

In an effort to increase communication opportunities with individuals who may not have students enrolled in the school, the school directors now send regular newsletters to all Bridport residents. We also post these newsletters, along with school board agendas and minutes, on the Bridport Central School website. As with any new process, there have been a few kinks to work out, but we continue to strive to make school board news easily available to everyone.

We continue to meet on a regular basis with the Select Board, and we thank them for their endless support and assistance.

Once again, we thank the entire community for their ongoing interest in and support of our school. Please continue to attend meetings and school events, share energy and ideas, and help us make this a wonderful place for the children of Bridport to learn and grow.

BRIDPORT SCHOOL DIRECTORS

Sharon Koller, Chair

Timothy Howlett

Paul Plouffe

Susan Sheets

Susan Stocker

BRIDPORT EXCELLENCE SCHOOL TEAM B.E.S.T.

Bridport Excellence School Team, or B.E.S.T., is a team comprised of teachers, support staff, parents, a school board member and the principal. This group of people meet monthly to continue the work of helping the students and staff take One More Step toward future goals for our school and community. The team developed a plan at the beginning of the school year with three target goals in mind: 1) increase student commitment to themselves, their school and their community, 2) increase staff unity as a means of increasing student success, 3) fully engage the community as vital stakeholders in the school.

This year we continue to be involved with F.E.S, the Foundation for Excellent Schools. F.E.S. offers us the opportunity to identify, initiate and continue practices that will help our students to continue to achieve and perform stronger. We are continuing the mentoring programs with the Hannaford Career Center and Middlebury College. We developed our own in-school mentoring program last year and have continued with it this year.

A F.E.S. grant this year will enable us to partner up with other F.E.S schools and use the Low Ropes Course in Ripton in the spring. Grant money has also enabled us to implement a Math Marvels program that recognizes students as they master the 100 math facts of each operation in timed tests! As part of reaching out to the community, the school library has been hosting book discussions. The library staff is also primarily responsible for the publication of Panther Tracks, our school-to-community newsletter. Staff luncheons and breakfasts are a way that the team is able to recognize the hard and caring work of everyone within the walls at Bridport Central School. The B.E.S.T. team has also helped established some yearly events such as the Ice Cream Social, Bridport Day, Beautification Day and College Awareness Week.

This busy team looks forward to continuing its relationship with the Foundation for Excellent Schools. They provide us with the opportunity to build connections and network throughout the state but most importantly within our school and community.

Lauralea Curavoo
Kindergarten/Preschool teacher

PRINCIPAL'S REPORT

Our school community believes that all students can learn given the time, tools, and proper learning environment. There is variability between students regarding the ease and extent to which they learn, and certain conditions must exist in the classroom, in the school, and in the greater community for optimal learning to occur. Thus, the major focus for our school this year is on academics and on school climate.

We are a school wide Title One school and we receive Title One funding. That funding has enabled us to employ the services of a teaching specialist who works with students needing additional support in language arts and/or mathematics. Additionally, portfolios have been developed and distributed to collect evidence of students' academic achievement in both areas. A monthly honors table recognizes students in grades five through eight for academic achievement and a recognition program has been implemented for students mastering math facts.

In response to last year's questionnaire results improving school climate is a priority at Bridport. We developed and implemented a new configuration for our middle level classes. Several staff members attended the "BEST" institute last summer and our staff adopted the "Supportive Classroom" model as a basis for our School Wide Steps for Success. The supportive classroom helps students to learn the interpersonal skills needed to develop a sense of community and it identifies their roles and responsibilities as learners. The Steps for Success define the behavioral expectations in the learning environment. Instituting the combination of the two is an ongoing school wide effort.

Other initiatives that impact our school community this year are the continued implementation of the new math curriculum and employment of the new district wide system of reporting student achievement to parents. The curriculum is standards based and "No Child Left Behind" requires assessment of every student's achievement of the standards. The new reporting system includes a report card and a series of parent-teacher-student conferences and is standards based.

TERRA NOVA ASSESSMENT RESULTS FOR SPRING OF 2003

	Math Composite Score	Reading Composite Score
3rd Grade	51	57
6th Grade	59	54
7th Grade	40	39

Terra Nova scores are not percentiles. They are mean normal curve equivalent scores. Scores in the 45-55 range are considered normal.

VT PASS Assessment (Science): 53% of fifth grade students met or exceeded the standard.

Vermont Developmental Reading Assessment: 69% of second grade students met or exceeded the standard.

The success of our students can be measured in many ways. We thank the many students, parents, and community members who volunteer and teach students a variety of new skills such as drama, sports, music, or crafts. The proposed budget was constructed with our students' needs as a first priority. Please attend the budget meeting for more information. Thank your for your support.

Georgette Childs, Principal

BRIDPORT SCHOOL PTO

Current officers:

President-Annette Franklin

Vice-President- Susan Highley

Treasurer- Missy Audet

The Bridport PTO main purpose is to support our students and staff.

We raise funds in order to provide services or equipment that is not covered in our local school budget. In 2003 we were able to help update the computer system, provide locks for the 7th and 8th grade lockers, and purchase a clarinet for the music program as well as a new set of risers. We installed a new slide on the playground. It's a big hit on the playground, but still needs some work around the "drop zone". (Any volunteers??) We helped host the annual Valentine's lunch for Senior Citizens and decorated for Thanksgiving and Christmas holiday meals. In October we held our first Pumpkin Jamboree, complete with a doughnut tree, on the Town Green. Judi Walker did a great job organizing this event and we look forward to its continued growth and popularity in future years. We continue to hold bake sales in conjunction with our school concerts. Proceeds from these sales go toward the purchase of musical instruments for the school. In the fall we held a new fundraiser, KidsCards, as well as our annual Wreath Sale.

Volunteers, organized through the PTO, assisted in many areas throughout the school and the community. We made soup and sandwiches for the Town Meeting luncheon, pulled weeds on the playground, helped children compose music on the computer, drove for field trips, assisted with craft projects, make photocopies for teachers, led group games during recess, baked goodies for parties, plus much more. We welcome anyone to join us at our monthly meeting on the third Wednesday of each month. Meetings are held at the home of Tim and Annette Franklin at 75 Lovers Lane at 7:00 p.m.

Respectfully submitted,
Annette Franklin

**TEACHING STAFF
2003-2004**

<u>Name</u>	<u>Position</u>	<u>Education</u>	<u>Year of Experience</u>	<u>Salary</u>
Georgette Childs	Principal	BS;MED:CAS	25	\$56,680
Lauralea Curavoo	Kindergarten	BA	5	26,952
Kim Hamilton	1st Grade	BS	9	34,209
Rebecca Ashford	2nd Grade	BA	0	26,226
Christian Mock	3rd & 4th Grade	BS	4	26,952
Marian Wood	3rd & 4th Grade	B+30	27	44,934
Robert Donnis	Math Grades 5-8, Social Studies Grade 6	B+15	1	28,064
Cynthia Hall	Science Grades 5-8, Social Studies Grade 5	B+30	19	43,296
Tricia Osborne	Language Arts Grades 5-8, Social Studies Grades 7-8	B+30	25	45,434
Mollie Burke	Learning Specialist and Speech/Language	BA	2	26,952
Alicia Fallon	Learning Specialist	B+15	3	28,064
Robin Herrick	Title I Specialist for Reading and Math	B+15	9	35,094
Lynda Burt	Reading Recovery, 1.5 Hours/Day	MED	3	7,920
Michael Close	K-8 Music, 3 Days/Week	MAT	0	18,014
Suzanne Diner	French, 1.5 Hours/Day	BS	3	6,215
Jeffrey Ellison	K-8 Physical Education, 2 Days/Week	B+30	0	14,670
Krista Massimo	Library/Media Specialist, 2.5 Days/Week		0	9,870
Rebecca Olsen	K-8 Guidance, 2.5 Days/Week	MA	0	15,968
Sarah Sausville	K-8 Art, 1.5 Days/Week	B+30	0	8,830

SUPPORT STAFF

Linda Barrett	Administrative Assistant
Bjorn Behrendt	Network/Computer Specialist, 2.5 Days/Week
Matthew Manning	Custodian, 30 Hours/Week
Eva McDonough	School Nurse, 2 Days/Week
Ashley Andrews	Individual Special Education Paraprofessional
Michelle Becker	Library Paraprofessional, 2 Days/Week
Jill Delaney	Individual Special Education Paraprofessional
Tricia Gordon	Individual Special Education Paraprofessional
Deborah Manning	K-2 Classroom Paraprofessional
Elizabeth Marino	3rd & 4th Grade Classroom Paraprofessional
Melinda Piper	Individual Special Education Paraprofessional
Elizabeth Ross	Library Paraprofessional, 1 Day/Week
Jill Ruffa	Individual Special Education Paraprofessional
Adam Waite	6th - 8th Grade Classroom Paraprofessional
Cindy Hartline*	Food Service Agent, 1.5 Days/Week
Janet Piper*	Assistant Cook
Joyce Sunderland*	Head Cook

*Food Service Personnel are paid by revenue generated by the food service program.

DECEMBER 1, 2003 ENROLLMENT

Grade	Pre-K	K	1	2	3	4	5	6	7	8	Total
Students	12	18	13	15	17	16	8	20	6	6	131
 Grade		7	8	9	10	11	12				Total
Students				14	13	13	17				57

BRIDPORT SCHOOL DISTRICT

2002-03 FUND BALANCE

General Fund

Revenue

Property Taxes	1,532,246
State Aid - General Support	144,784
State Aid - Transportation	37,031
State Aid - Holdharmless Debt	7,512
State Aid - Small Schools Grant	53,962
Interest Income	2,613
Special Ed - Block Grant	50,375
Special Ed - Intensive	96,838
Special Ed - EEE	8,971
Equipment Grant - Freezer	1,450
After School Club Grant	9,000
Miscellaneous	1,852

Total Revenue

\$1,946,633

Expenses

Regular Programs	396,382
Special Education	226,178
Itinerant Costs	60,349
Co-Curricular	807
Guidance	326
Health Service	20,322
Media Services	40,041
Technology	31,118
Board of Education	19,332
Treasurer	500
ACSU Assessment	52,988
ACSU Special Ed Assessment	6,678
Principal's Office	102,845
Operations & Maintenance	81,395
Transportation	88,903
Food Service	11,240
Debt Service	18,419
High School Assessment	620,125
After School Program	10,220
Payment to the Education Fund	52,655
EEE Transfer Account	8,971
Special Ed Transfer Account	26,702

Total Expenses

(\$1,876,496)

BRIDPORT SCHOOL DISTRICT

2002-03 FUND BALANCE

(continued)

Current Year surplus (deficit)	\$70,137
Beginning Year Balance	(\$70,856)
Ending Fund Balance June 30, 2003	(\$719)

The Fund Balance is reserved as follows:

After School Program	6,332
To be raised with 03/04 taxes	(47,904)
Unreserved Fund Balance June 30, 2003	\$40,853

Elizabeth Nimblett Fund

Beginning Balance, July 1, 2002	\$1,002.50
Add: Interest Income	\$72.50
Less: Expense (savings bond)	(\$50.00)
Ending Balance, June 30, 2003	\$1,025.00

Freeman Foundation Fund

Beginning Balance, July 1, 2002	\$3,962.20
Add: Donations	\$0.00
Less: Expenses	(\$506.54)
Ending Balance, June 30, 2003	\$3,455.66

AUDIT

Title 16 V.S.A. Section 563 (17) requires School Boards to employ public accountants to audit their financial statements at least every three years. Bridport's FY 2002 records were audited and the audit report is available at the office of the Superintendent of Schools.

BRIDPORT SCHOOL DISTRICT
INDEBTEDNESS STATEMENT

Date & Amount of Original Note	Indebtedness <u>July 1, 2004</u>	Principal Payment <u>2004-05</u>	Interest Payment <u>2004-05</u>	Indebtedness <u>July 1, 2005</u>
School Addition July 1, 1987 \$205,000	\$40,000	\$10,000	\$2,626	\$30,000
EPA Loan July 1, 1993 \$33,355	\$11,355	\$2,000	\$0	\$9,355
Totals	\$51,355	\$12,000	\$2,626	\$39,355

**COMPARATIVE STATEMENT OF EXPENSES OF THE
ELEMENTARY SCHOOL & THE UNION HIGH SCHOOL**

	1999-00	2000-01	2001-02	2002-03
Elementary	\$1,077,309	\$1,174,267	\$1,268,397	\$1,256,371
High School	\$630,821	\$624,518	\$572,928	\$559,838
Vocational	\$46,189	\$59,770	\$67,256	\$60,287

ENROLLMENT STATISTICS

2002-03	Elementary Average Daily Membership	131.93
2002-03	Elementary Per Pupil Cost	\$9,523
2002-03	High School Average Daily Membership	57.03
2002-03	High School Per Pupil Cost	\$9,817
2002-03	Vocational Average Daily Membership	8.78
2002-03	Vocational Per Pupil Cost	\$6,866

**BRIDPORT SCHOOL DISTRICT
PROPOSED 2004-05 BUDGET**

	SPENT 2002-03	BUDGET 2003-04	PROPOSED 2004-05	
1100 REGULAR PROGRAMS				
110 Salaries	299,841	291,812	300,754	(1)
112 Aide Salaries	50,708	37,503	48,219	(2)
Less Title I reimbursemet	(63,535)	(48,396)	(56,772)	
Less Title II reimbursement	0	(19,078)	0	
120 Substitutes	7,791	6,500	6,500	
121 Summer Tutorial	2,700	3,000	3,000	
Summer Tutorial Reimbursement	(2,907)	(3,000)	0	
210 Health Insurance	40,999	56,043	53,657	(3)
220 Social Security	27,387	25,919	27,423	
230 Life Insurance	354	742	711	
240 Municipal Retirement	1,637	1,500	1,929	
270 Course Reimbursement	5,785	6,500	5,500	
280 Dental Insurance	0	0	2,400	(4)
290 Disability Insurance	0	0	1,200	(4)
320 Professional Educ. Services	7,603	700	700	
513 Transportation	0	11,000	7,970	
566 Tuition	0	30,000	34,000	
610 Supplies	8,089	8,300	7,000	
620 Math & Science	2,358	0	1,000	
640 Books & Periodicals	2,509	4,000	4,000	
730 Equipment	839	1,000	1,000	
810 Conferences and Dues	2,149	0	0	
890 Inservice Training	800	800	750	
891 Curriculum Development	1,275	1,332	1,230	
1100 Total	\$396,382	\$416,177	\$452,171	8.6%
1200 SPECIAL EDUCATION				
110 Salaries	71,603	55,016	44,534	(5)
Less Grant reimbursement	(19,780)	0	0	
112 Aide Salaries	47,074	45,749	63,115	(6)
120 Substitutes	7,758	1,000	1,000	

(1) Reflects reduction of one teacher in FY 03/04 and one teacher in FY 04/05, due to transition to middle school for grades 7 & 8, and includes Math/Science teacher funded by Title I.

(2) Includes additional support for primary level students.

(3) Rate increase and teacher co-payment increase

(4) Per teacher contract

(5) Reflects reduction for Grade 7 & 8 transition to middle school.

(6) Determined by student needs

	SPENT 2002-03	BUDGET 2003-04	PROPOSED 2004-05	
121 Tutoring Salaries	40	0	0	
210 Health Insurance	18,775	18,625	12,794	(7)
220 Social Security	9,642	7,785	8,312	
230 Life Insurance	93	297	300	
240 Municipal Retirement	1,825	1,830	2,525	
270 Course Reimbursement	0	2,160	1,080	(8)
280 Dental Insurance	0	0	450	(9)
290 Disability Insurance	0	0	178	(9)
330 Other Special Educ. Services	36,623	37,948	32,609	(10)
565 EEE Tuition	20,781	23,256	15,872	(11)
566 Other Tuition	30,349	31,405	0	
580 Mileage	0	437	437	
610 Supplies	767	0	400	(12)
640 Books	438	0	375	(12)
730 Equipment	190	0	0	
1200 Total	\$226,178	\$225,508	\$183,981	-18.4%
1300 SHARED PERSONNEL				
110 Salaries	43,718	59,305	45,600	(8)
120 Substitutes	1,360	925	925	
210 Health Insurance	9,393	14,320	6,003	(8)
220 Social Security	3,448	4,608	3,559	
230 Life Insurance	86	111	105	
270 Course Reimbursement	75	1,620	1,300	
280 Dental Insurance	425	493	270	
290 Disability Insurance	0	0	182	(9)
580 Travel	529	0	600	(13)
610 Supplies	1,207	2,596	1,500	(8)
730 Equipment	108	750	750	
1300 Total	\$60,349	\$84,728	\$60,794	-28.2%
1400 CO-CURRICULAR				
330 Stipends	750	832	832	
220 Social Security	57	64	64	
610 Supplies	0	250	250	
1400 Total	\$807	\$1,146	\$1,146	0.0%

(7) Rate increase and teacher co-payment increase

(8) Reflects reduction for Grade 7 & 8 transition to middle school

(9) Per teacher contract

(10) Reflects reduction for Grade 7 & 8 transition to middle school. Calculated using ADM student count.

(11) Decrease in number of students

(12) Funded in FY 03/04 by grant funds

(13) Reflects actual costs

	SPENT 2002-03	BUDGET 2003-04	PROPOSED 2004-05	
2120 GUIDANCE				
110 Salaries	0	15,670	15,600	
210 Health Insurance	0	5,580	4,214	(14)
220 Social Security	0	1,428	1,193	
230 Life Insurance	0	37	37	
270 Course Reimbursement	0	324	324	
280 Dental Insurance	0	521	150	
290 Disability Insurance	0	0	62	(15)
310 Student Activities	302	350	350	
320 Contracted Services	18,004	0	0	
610 Supplies	24	200	200	
900 Less grant reimbursement	(18,004)	0	0	
2120 Total	\$326	\$24,110	\$22,130	-8.2%
2130 HEALTH				
110 Salary	14,256	14,826	15,360	
210 Health Insurance	4,689	5,580	4,520	(14)
220 Social Security	1,091	1,134	1,175	
230 Life Insurance	36	37	30	
270 Course Reimbursement	0	540	540	
290 Disability Insurance	0	0	61	(15)
610 Supplies	250	300	300	
640 Books	0	25	25	
650 A. V. Materials	0	60	60	
730 Equipment	0	0	0	
2130 Total	\$20,322	\$22,502	\$22,071	-1.9%
2220 MEDIA SERVICE				
110 Salary	21,120	15,000	18,240	(16)
112 Aide Salary	6,391	6,432	7,528	(17)
120 Substitutes	195	0	200	
210 Health Insurance	3,498	4,763	3,371	(14)
220 Social Security	2,120	1,640	1,971	
230 Life Insurance	36	59	30	
240 Municipal Retirement	0	257	300	
270 Course Reimbursement	60	540	540	
280 Dental Insurance	156	164	120	

(14) Rate increase and teacher co-payment increase

(15) Per teacher contract

(16) Reflects return of librarian on leave and reduction in time due to Grade 7 & 8 transition to middle school

(17) Reflects additional duties due to reduction in librarian time

	SPENT 2002-03	BUDGET 2003-04	PROPOSED 2004-05	
290 Disability Insurance	0	0	73	(18)
610 Supplies	190	150	150	
640 Books & Periodicals	5,054	4,000	4,000	
650 A.V. Materials	402	480	480	
730 Equipment	819	400	400	
2220 Total	\$40,041	\$33,886	\$37,403	10.4%
2230 TECHNOLOGY				
310 Training	0	1,000	1,000	
320 Contracted Technical Support	16,838	20,715	11,969	(19)
430 Equipment Repair	468	1,500	1,500	
531 Internet Access	2,001	1,782	2,000	
610 Supplies	982	600	800	
670 Software	2,953	3,689	3,500	
730 Equipment	7,876	8,000	8,000	
2230 Total	\$31,118	\$37,286	\$28,769	-22.8%
2310 BOARD OF EDUCATION				
250 Workers Compensation	4,315	4,280	5,483	(20)
260 Unemployment	4,652	800	2,500	(21)
330 Stipends	2,500	2,000	2,500	(22)
332 Audit	1,900	0	0	
333 Legal Services	119	500	500	
335 Payroll Service	1,649	1,457	1,895	(23)
540 Advertising	2,211	2,500	2,500	
810 Dues & Fees	1,050	1,050	1,050	
890 Miscellaneous	936	600	600	
2310 Total	\$19,332	\$13,187	\$17,028	29.1%
2313 TREASURER				
320 Stipend	500	500	500	
2313 Total	\$500	\$500	\$500	0.0%
2320 ASSESSMENT				
331 ACSU	52,987	57,904	55,093	(24)

(18) Per teacher contract

(19) Reduction for Grade 7 & 8 transition to middle school and change to assessment by professional count.

(20) Workers Compensation rates have risen significantly

(21) Reflects costs for reductions in staff

(22) Returns to FY 02/03 amount

(23) Reflects actual costs

(24) The Supervisory Union assessment has increased 3.0% and is shared by all member schools based on the number of professional staff.

	SPENT 2002-03	BUDGET 2003-04	PROPOSED 2004-05	
336 ACSU Insurance Pool	0	333	123	
339 Special Education	6,679	7,213	7,653	
2320 Total	\$59,666	\$65,450	\$62,869	-3.9%
2410 PRINCIPAL'S OFFICE				
110 Salary - Principal	54,500	56,680	58,947	
111 Salary - Secretary	20,287	19,852	20,650	
210 Health Insurance	10,601	12,559	13,652	
220 Social Security	5,700	5,855	6,090	
230 Life Insurance	262	311	294	
245 Administrative Retirement	0	567	589	
260 Municipal Retirement	774	794	826	
270 Course Reimbursement	0	1,080	1,080	
280 Dental Insurance	313	328	338	
290 Disability Insurance	207	207	235	
513 Copier Contract	7,201	6,200	6,200	
530 Communication/Postage	684	960	960	
580 Travel	0	250	250	
610 Supplies	1,696	2,000	2,000	
640 Books & Testing Materials	80	2,000	1,000	(25)
810 Dues & Fees/Conferences	540	490	490	
2410 Total	\$102,845	\$110,131	\$113,601	3.15%
2540 OPERATIONS & MAINTENANCE				
110 Salary	14,060	13,385	13,920	
220 Social Security	1,076	1,024	1,065	
220 Health Insurance	0	1,000	1,000	
230 Life Insurance	0	37	37	
240 Municipal Retirement	532	535	557	
320 Purchased Professional Services	0	0	750	(26)
340 Monitoring Contract	282	300	321	
411 Water	534	583	640	
422 Snow Plowing	580	450	621	
423 Lawn Mowing	500	500	535	
424 Rubbish Removal	2,314	2,730	2,730	
430 Repairs & Maintenance	16,823	11,357	22,165	(27)
513 Contracted Services	4,976	7,266	7,266	
521 Property Insurances	3,759	4,317	5,054	(28)

(25) Reflects reduction for Grade 7 & 8 transition to middle school

(26) Reflects cost to update inventory records for insurance and auditing purposes

(27) Includes surface improvements to playground for safety purposes

(28) Property/Liability insurance rates have risen significantly

	SPENT	BUDGET	PROPOSED	
	2002-03	2003-04	2004-05	
530 Telephone	3,939	4,836	5,126	
610 Supplies	4,667	3,000	3,000	
622 Electricity	14,373	14,200	15,235	
624 Fuel Oil	9,928	9,345	10,921	
730 Equipment	3,052	150	750	
2540 Total	\$81,395	\$75,015	\$91,693	22.23%
2550 TRANSPORTATION				
512 Field Trips	1,509	1,500	1,500	
513 Bus Service	87,394	88,547	101,203	(29)
2550 Total	\$88,903	\$90,047	\$102,703	14.1%
2560 FOOD SERVICE				
890 Miscellaneous	11,239	160	160	
2560 Total	\$11,239	\$ 160	\$ 160	0.0%
2520 SHORT TERM INTEREST	\$ 2,304	\$ 2,600	\$ 2,700	4%
5100 DEBT SERVICE				
830 Interest-Addition	4,115	3,376	2,626	
910 Principal-Addition	10,000	10,000	10,000	
912 Principal-EPA	2,000	2,000	2,000	
5100 Total	\$16,115	\$15,376	\$14,626	-4.9%
Grand Total Budget	\$1,157,822	\$1,217,808	\$1,214,345	-0.28%

(29) Reflects cost for additional transportation to middle school and an estimated 3% increase in contract.

**BRIDPORT SCHOOL DISTRICT
2004-05 FINANCE**

	Act 60	Act 68	
	Current 2003-04	Proposed 2004-05	Change
<u>Estimated Education Spending:</u>			
Elementary Budget	1,217,808	1,214,345	-0.28%
High/Middle School Assessment	593,528	747,969	26.02%
Technical Center Assessment	64,836	67,223	3.68%
Technical Center Base Payment*	51,012	51,299	0.56%
Pave and Stripe School Parking Lot	15,152	-	
Pave School Driveway	10,208	-	
Building Repair Project	-	21,500	
Prior Year Deficit	47,904	-	
Total Expenditures	2,000,448	2,102,336	5.09%
Less Anticipated Receipts			
Special Education Block Grant	48,313	52,895	
Special Education Intensive Reimbursement	60,429	40,282	
Small Schools Grant	70,638	70,258	
Interest Income	4,000	2,400	
Transportation Aid	43,512	43,966	
Hold Harmless Construction Aid	5,720	-	
Prior Year Fund Balance	-	40,853	
Total Estimated Receipts	(232,612)	(250,654)	
Estimated Education Spending	\$1,767,836	\$1,851,682	4.74%
<u>Estimated Education Spending Revenue from State:</u>			
Estimated Total Equalized Grand List	\$808,775	\$886,870	9.66%
Estimated Equalized Homestead Grand List	n/a	\$545,070	
Anticipated Equalized Homestead Tax Rate**	\$1.9577	\$1.6390	-16.28%
Estimated Homestead Taxes to be Raised	n/a	\$893,370	
Estimated Equalized Non-Residential Grand List	n/a	\$341,800	
Anticipated Equalized Non Residential Tax Rate	n/a	\$1.59	
Estimated Non Residential Taxes to be Raised:	n/a	\$543,462	
Education Property Tax Raised with Act 60	\$1,583,339	n/a	
Estimated Education Spending Revenue from State	\$184,497	\$414,850	124.85%

A change in education funding formulas occurred for FY 2005. Act 60 was in effect during FY 2004, and Act 68 takes effect in FY 2005. Changes to Act 68 were pending in the legislature at the time of publication of this report.

* Technical Center base payments are sent by State directly to Technical Center

** Anticipated Equalized Homestead Tax Rate has been adjusted from \$1.10 homestead tax rate for spending over \$6,800 per pupil. This is the rate estimated to be paid if property assessments are at 100% of fair market value as determined by the state.

Three Prior Years Comparisons

District: **Bridport**
County: **Addison**

LEA: **029**
S.U.: **Addison Central**

Expenditures

	FY2002	FY2003	FY2004	FY2005
Budget (local budget approved in prior years)	1,234,486	1,283,336	1,330,548	1,332,867
82% of base payment per FTE paid by the State on behalf of the district	not applicable	not applicable	not applicable	51,299
S.U. assessment (included in local budget)	58,568	59,665	65,117	62,869
Deficit (if included in local budget)	20,040	30,503	47,904	-
+ Block grant paid by State to tech center in prior years	49,849	48,536	51,012	not applicable
+ 1. Separately warned article passed at town meeting	-	-	15,152	21,500
+ 2. Separately warned article passed at town meeting	-	-	10,208	-
+ 3. Separately warned article passed at town meeting	-	-	-	-
- Act 144 Expenditures, (excluded from "Education Spending")	-	-	-	-
	1,284,335	1,331,872	1,406,920	1,354,367

Act 68 local adopted budget

+ Union school assessment	572,929	559,837	593,528	747,969
+ Deficit if not included in budget or revenues	-	-	-	-
+ Special programs expenditures (if not included in local budget)	-	-	-	-
	1,857,264	1,891,709	2,000,448	2,102,336

Gross Act 68 Budget

Act 144 expenditures (if any - excluded from "Education Spending")	-	-	-	-
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Revenues

+ Local revenues (categorical grants, donations, tuitions, surplus, etc., including Act 144 revenues)	186,482	211,286	226,892	250,654
+ Capital debt aid	7,973	7,512	5,720	-
+ Special program revenues (if not included in local budget)	-	-	-	-
- Deficit if not included in budget or expenditures	-	-	-	-
- Act 144 revenues	194,455	218,798	232,612	250,654
	194,455	218,798	232,612	250,654
- Fund raising (if any)	-	-	-	-

Adjusted local revenues**Education Spending (Act 68 definition)**

Equalized Pupils	1,662,809	1,672,911	1,767,836	1,851,682
	203.38	196.26	189.39	182.76

Education Spending per Equalized Pupil

Excess Spending per Equalized Pupil (if any)	8,176	8,524	9,334	10,132
Per pupil figure used for calculating District Adjustment	not applicable	not applicable	not applicable	-
	not applicable	not applicable	not applicable	10,132
	not applicable	not applicable	not applicable	149,000%

District spending adjustment (\$10,132 / \$6,800)

Anticipated homestead tax rate, equalized (149,000% x \$1.10)	not applicable	not applicable	not applicable	\$1,639
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Household Income Percentage for income sensitivity (149,000% x 2.0%)

	not applicable	not applicable	not applicable	2.98%
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ADDISON CENTRAL SUPERVISORY UNION REPORT OF THE SUPERINTENDENT

**Bridport, Cornwall, Middlebury ID#4, Ripton, Salisbury,
Shoreham, Weybridge and Union District #3**

Addison Central Supervisory Union is a marvelous conglomeration of ten schools sustained and nurtured by seven supportive communities and 48 dedicated school board members serving voluntarily in 53 slots on nine school boards. During the past year our schools welcomed and challenged 2,101 students to learn. The educational accomplishments are exemplary, however, there is more to be achieved. Student assessments across ACSU challenge students, teachers, administrators and parents to do better. Test results show clearly what has been accomplished and what must be done to meet our ten performance targets. Those goals constitute the continuing mission of Addison Central Supervisory Union.

UD#3 Charter Change

At a November 2003, election, ACSU voters approved significant changes in the Union District #3 Charter. When schools open next September the seventh and eighth grade students from Bridport will be attending Middlebury Union Middle School for the first time in the history of ACSU.

Representation on UD#3 Board will change in 2005 with implementation of the constitutional principle of one-person one vote. Each of the six smaller towns in ACSU will have one representative on the Board. Middlebury will have seven representatives based on the number of registered voters in each of the towns.

Hannaford Center To Become A Regional Technical School District

At the March town meeting this year, all of the voters of Addison County will be asked to approve a change in the governance structure of the Patricia A. Hannaford Career Center. It will cease to be governed by the Union District #3 Board and will become governed by a board of elected and appointed officials representing each of the three Addison County Supervisory Unions. Access for students and tuition charges will remain the same. If the voters approve the proposal the Hannaford Career Center will become a separate regional technical school district.

Student Assessment Efforts Continue

Our commitment to the development of student assessments has reached the stage where the full range of test results is nearing completion for each student in the schools. Teachers have at their fingertips the individual student assessment results that provide diagnostic information to direct and inform instruction. Under the skilled leadership of Associate Superintendent Jan Willey and the long serving K-12 Assessment Committee, so much progress has been made that federal funding will soon be flowing into ACSU to expand the evaluation program, Making Assessment Purposeful for Students (MAPS), for use throughout Vermont and the nation.

Changes In State Funding Of Schools

Last year, Act 68 replaced Act 60, the state mechanism for funding education. The result will be a lightened burden on property taxpayers of Vermont. A one-cent increase in the sales tax is already offsetting some of the property tax. The new legislation places great emphasis on cost containment. All schools in ACSU will be working to achieve that objective.

A Pervasive Spirit Of Concern And Cooperation

As interim superintendent of schools I discover again, every day, a spirit of empathy, concern and cooperation, which pervades this complex and extraordinary supervisory union. From that first day on the job when a kindergartner, eyes bright with curiosity, crept around a book case in the library seeking The Wizard of Oz, to the spectacle of town trucks leading school buses onto icy roads to make sure every child is returned safely home, it is a school system to gratify the community. The mission to educate all our children is never fully achieved. It is always a work in progress. The people of this community demonstrate an abiding commitment to that task.

Harold Raynolds, Jr.
Superintendent of Schools

ADDISON CENTRAL SUPERVISORY UNION
PROPOSED 2004-05 BUDGET

	2002-03	2003-04	2004-05	
	Spent	Budget	Proposed	
<u>ADMINISTRATIVE</u>				
Salaries	523,460	557,600	594,284	
Health Insurance	86,156	112,580	112,700	
Social Security	37,453	41,600	44,659	
Life Insurance	2,032	2,250	2,310	
Retirement	13,002	16,300	16,310	
Workers Compensation	954	950	1,045	
Unemployment	928	0	500	
Dental	8,540	9,160	9,670	
Disability	1,852	2,125	2,359	
Inservice	890	1,100	1,100	
Audit	924	1,050	1,160	
Professional Services	7,323	7,800	7,800	
Legal	176	1,000	1,000	
Payroll Service	1,792	1,900	1,900	
CO Equipment Repairs	587	1,632	1,700	
Business Office Computer Support	5,384	5,450	6,250	
Copier Lease	6,911	9,500	9,500	
Postage Meter Rental	1,200	1,250	1,250	
Telephone	11,912	13,775	14,464	
Postage	6,806	7,700	7,700	
Advertising	1,521	1,700	1,700	
ACSU Schools Report	1,071	1,700	1,200	
Star Awards	1,263	1,000	1,200	
Staff Mileage Reimbursement	7,794	6,572	6,901	
Office Supplies	11,733	12,500	13,000	
Books	879	1,500	1,500	
Central Office Software	1,450	1,500	1,500	
Business Office Equipment (AS400)	5,736	5,740	6,027	
Central Office Equipment	6,474	5,000	6,015	
Conferences & Dues	10,056	14,000	14,000	
Technology Equipment Repairs	1,625	1,050	1,103	
Technology Supplies	208	840	882	
Technology Office Software	1,373	2,000	2,100	
Technology Office Equipment	10,261	12,000	12,600	
Miscellaneous	2,360	2,500	2,500	
Superintendent Search	12,356	0	0	
Contingency	0	1,000	1,000	
Total Administrative	794,442	865,324	910,887	5.3%

ADDISON CENTRAL SUPERVISORY UNION
PROPOSED 2004-05 BUDGET

Continued

	2002-03 Spent	2003-04 Budget	2004-05 Proposed	
<u>MAINTENANCE</u>				
Salary	6,110	6,085	7,493	
Social Security	467	465	573	
Monitoring System	120	130	137	
Workers Compensation	200	200	220	
Water & Sewer	647	550	700	
Trash Removal	938	945	1,013	
Maintenance	480	3,500	3,640	
Building Upgrade	4,500	2,000	2,000	
Building Rent	4,000	4,000	4,000	
Property/Liability Insurance	750	871	915	
Supplies	1,085	800	1,140	
Furniture	500	500	500	
Electricity	9,068	9,241	9,615	
Total Maintenance	28,865	29,287	31,946	9.1%
 GRAND TOTAL	 \$823,307	 \$894,611	 \$942,833	 5.4%
Less Prior Year Fund Balance		(10,000)	(32,100)	
Less Grant Administration Fees		(15,000)	(15,000)	
Assessments		\$869,611	\$895,733	3.0%

**ACSU SPECIAL EDUCATION
2004-2005 ADMINISTRATIVE BUDGET**

	2002-2003 Spent	Approved 2003-2004 Budget	Proposed 2004-2005 Budget	Proposed 2004-2005 Assessment
Salaries	183,130	198,247	205,608	73,145
Health Insurance	35,604	42,867	48,199	14,993
Social Security	14,092	15,166	15,729	5,596
Life Insurance	718	1,111	1,171	443
Retirement	3,872	5,706	5,062	1,588
Workers Comp	92	100	104	37
Dental	3,584	3,764	4,292	1,341
Disability	707	873	822	293
Audit	1,092	1,400	1,400	225
Payroll Services	1,376	1,430	1,600	1,600
Legal Fees	3,825	1,150	2,400	2,400
Equipment Repair	2,771	2,650	3,000	3,000
Postage	896	875	925	925
Telephone	1,816	1,394	1,259	1,100
Advertising	2,392	2,200	1,600	456
Travel	1,703	1,700	1,875	-
Office Supplies	3,197	4,176	4,200	2,500
Equipment	720	5,380	2,000	2,000
Conferences & Dues	1,293	934	1,400	1,400
Total Special Ed Budget	262,880	291,123	302,646	
Less: Revenue Resources		(182,822)	(189,604)	
Special Ed Assessments		108,301	113,042	113,042 (4.4% Inc.)

ACSU SPECIAL EDUCATION ASSESSMENTS

	Percent of Teacher Count	2003-2004 Assessment	Proposed 2004-2005 Assessment	Dollar Difference
Bridport	6.77%	7,213	7,653	440
Cornwall	5.46%	4,744	6,172	1,428
ID#4	20.13%	20,967	22,755	1,788
UD#3	48.98%	58,353	55,368	(2,985)
Ripton	2.99%	2,805	3,380	575
Salisbury	6.28%	5,133	7,099	1,966
Shoreham	5.75%	5,599	6,500	901
Weybridge	3.64%	3,487	4,115	628
Total	100%	108,301	113,042	4,741

Note: Technical supported added after budget was approved. Cost will be \$2,043

**ESTIMATED ACSU ASSESSMENTS
BASED ON PROPOSED 2004-05 BUDGET**

	Professional Count	% of ACSU Budget	2004-05 ACSU Assessment	2003-04 ACSU Assessment	ACSU Incr/(decr)	2004-05 Special Ed Assessment	2003-04 Special Ed Assessment	Special Ed Incr/(decr)	Total Assess Incr/(decr)
Bridport	14.65	6.15%	\$55,093	\$57,904	(\$2,811)	\$7,653	\$7,213	\$440	(\$2,371)
Cornwall	11.80	4.95%	\$44,375	\$38,062	\$6,313	\$6,172	\$4,744	\$1,428	\$7,741
ID#4	43.53	18.28%	\$163,697	\$168,373	(\$4,676)	\$22,755	\$20,967	\$1,788	(\$2,888)
UD#3	127.90	53.70%	\$480,978	\$468,538	\$12,440	\$55,368	\$58,353	(\$2,985)	\$9,455
Ripton	6.45	2.71%	\$24,256	\$22,548	\$1,708	\$3,380	\$2,805	\$575	\$2,283
Salisbury	13.58	5.70%	\$51,069	\$41,237	\$9,832	\$7,099	\$5,133	\$1,966	\$11,798
Shoreham	12.43	5.22%	\$46,744	\$44,989	\$1,755	\$6,500	\$5,599	\$901	\$2,656
Weybridge	7.85	3.30%	\$29,521	\$27,960	\$1,561	\$4,115	\$3,487	\$628	\$2,189
TOTALS	238.19	100%	\$895,733	\$869,611	\$26,122	\$113,042	\$108,301	\$4,741	\$30,863

Births

Emma Rose Campbell

Michele (Cesare) & Christopher Campbell
January 27, 2003

Bethany Claire Cram

Karen (Reginbald) & Jason Cram
February 13, 2003

Emma Abigail Franklin

Annette (Williams) & Timothy Franklin
February 20, 2003

Lucias Ephrium Sheldrick

Ashley (Welch) & Isaac Sheldrick
March 26, 2003

Lois Cornelia Alberts

Sarah Raunecker & Robert Alberts
April 8, 2003

Adin Caleb Girard

Jodi (Harris) & David Girard
April 14, 2003

Isaac Stephen Allenson Norris

Jessica (Allenson) & Stephen Norris
May 28, 2003

Savannah Frances Thomann

Widad Hayyat & Adam Thomann
May 29, 2003

Brithany Lynn Bedell

Diana Butterfield & Robert Bedell
May 31, 2003

Zoe Rae Adell Jackson

Heidi (Porcheron) & James Jackson
July 14, 2003

MacKenzie Autumn Jackson

Heidi (Porcheron) & James Jackson
July 14, 2003

Wyette Robert James LaFleur

Alenna (Chambers) & Jamie LaFleur
July 23, 2003

Abigail Marie Bailey

Monica (Brouillard) & Nelson Bailey
August 29, 2003

Zachary Isaac Dufresne

Shannon Jameson & Shawn Dufresne
September 27, 2003

Caleb Wade Gillespie

Heidi (Densmore) & Robert Gillespie
October 24, 2003

Nicholas Aaron Madison

Danielle (Welch) & Nicholas Madison
December 18, 2003

MARRIAGES

Bride & Groom	Mother	Father	Date
Michelle Burnham Steven Giard	Karen Dowd Eloise Bristol	Rodney Burnham Russell Giard	1-18-03
Logan Chapin Jonathan Audy	Jorda Daigneault Carol Audy	Clifford Chapin Keith Alan	4-5-03
Amy Smits Timothy Godard	Kay Husk Jane Villeneuve	Dirk Smits Claude Godard	5-17-03
Nancy Morin Robert Sunderland	Louise Richard Joyce Hutchins	Guy Morin Larry Sunderland	5-17-03
Theresa Dessureault Gerald Laframboise	Claire Veilleux Alexina Cyr	Rudolph Dessureault Lucien Laframboise	8-2-03
Danielle Welch Nicholas Madison	Francis Bienvenue Joanne Butler	Donald Welch George Madison	8-16-03
Michele LePard Guy Magnano	Emily Strnad Sheryl Sprea	Donald LePard John Magnano	8-23-03
Elizabeth Bullock Daniel Boudreau	Debra Lussier Laurie Meunier	Kenneth Bullock Bernard Boudreau	9-6-03
Rena St.Denis Eric Gero	Winifred Perkins Ordale Peters	James St.Denis, Sr. Edwin Gero	10-4-03

DEATHS

Mercedes R. Carl	February 18, 2003	Age 88
Richard William Morton	February 23, 2003	Age 59
Forrest Torrey	June 3, 2003	Age 85
Willis J. Pratt	June 23, 2003	Age 76
Francis S. Miller, Jr.	July 22, 2003	Age 74
Christie Annette Woods	July 21, 2003	Age 40
Clifton R. Browne	August 31, 2003	Age 81
Richard Sorrell	October 6, 2003	Age 48
Jean Frances Moorby	October 14, 2003	Age 79
Wayne Rex Carr	October 30, 2003	Age 75

WARNING
UNION DISTRICT #3
ANNUAL MEETING - FEBRUARY 24, 2004

Member Districts are Bridport, Cornwall, Middlebury, Ripton, Salisbury, Shoreham and Weybridge

The legal voters of Union District #3 are hereby warned to meet at the Middlebury Union High School, Middlebury, Vermont in said district on Tuesday, February 24, 2004, at 7:30 P.M., to transact and vote on the following business:

ARTICLE 1: To elect the following officers:

- | | |
|----------------|---|
| a) A Moderator | c) A Clerk |
| b) A Treasurer | d) An Auditor for a term of three years |

ARTICLE 2: To hear and act upon the reports of the Treasurer and Auditors of the Union District #3.

ARTICLE 3: To see if the voters of said Union District #3 will vote to authorize its Board of Directors to borrow money, pending receipt of payment from member districts, by the issuance of its notes or orders payable not later than one year from date for the purpose of paying the sum approved by the voters.

ARTICLE 4: To see if the voters of said Union District #3 will vote to authorize its Board of Directors to use up to \$107,000 of the FY 03 unreserved fund balance (\$213,653) for the purchase of a mower, computers, various building upgrades, assorted furniture and athletic/co-curricular capital equipment.

ARTICLE 5: To see if the voters of said Union District #3 will vote to authorize its Board of Directors to place any funds remaining (estimated at \$106,653) in the FY 2003 unreserved fund balance after expenditures of any approved funds under the previous Article 4 into the Union District #3 Education Reserve Fund to be used, with voter approval, for future building or educational needs of the school district.

ARTICLE 6: To see if the voters of said Union District #3 will vote to authorize its Board of Directors to sell the house and property located on 64 Munson Road to the highest bidder for a price sufficient to cover all expenses related to the purchase of property and construction of the house.

ARTICLE 7: To see if the voters of the Union District #3 will vote to authorize the Board of Directors to provide a loan to the Building Trades program of the Hannaford Career Center for a sum of money not to exceed \$60,000 to purchase land to be used for construction of a house by the Building Trades program, said loan to be repaid at the time of the sale of the house at 64 Munson Road.

ARTICLE 8: To do any other business proper to come before said meeting.

WARNING
UNION DISTRICT #3
PUBLIC INFORMATION HEARING - FEBRUARY 24, 2004

The legal voters of Union District #3 are hereby warned to meet at the Middlebury Union High School, Middlebury, Vermont, in said district on Tuesday, February 24, 2004 at 7:30 P.M. for a Public Information Hearing on the Proposed Budget for 2004-2005 and the establishment of the Patricia A. Hannaford Technical School District.

(Hearing will take place immediately following adjournment of the Annual Meeting of said Union District #3.)

Monica McEnerny, Clerk
Union District #3

Joyce Dicianna, Chair
Union District #3

WARNING
UNION DISTRICT #3 SPECIAL MEETING
MARCH 2, 2004

**Member Districts are Bridport, Cornwall, Middlebury,
Ripton, Salisbury, Shoreham and Weybridge**

The legal voters of Union District #3 are hereby warned to meet at the following polling places on March 2, 2004 to vote by Australian Ballot on the following articles of business:

District	Location	Polling Hours
Bridport	Bridport Masonic/Community Hall	10:00 AM-7:00 PM
Cornwall	Cornwall Town Hall	7:00 AM-7:00 PM
Middlebury	Middlebury Municipal Gym	7:00 AM-7:00 PM
Ripton	Ripton Community House	7:00 AM-7:00 PM
Salisbury	Salisbury Town Clerk's Office	9:00 AM-7:00 PM
Shoreham	Shoreham Fire House	10:00 AM-7:00 PM
Weybridge	Weybridge Town Clerk's Office	9:00 AM-7:00 PM

ARTICLE 1: Shall the voters of Union District #3 approve the sum of **\$15,843,781** to defray current expenses for the ensuing year and to pay outstanding orders and obligations, said amount to include **\$183,871** from fees, grants and state appropriations to defray expenses of the Adult Education Program?

ARTICLE 2: Shall the voters of Union District #3 School District vote to establish the Patricia A. Hannaford Regional Technical School District as described in the report of the Governance Planning Committee dated November 18, 2003?

Monica McEnery, Clerk
Union District #3

Joyce Dicianna, Chair
Union District #3

WARNING
ANNUAL TOWN SCHOOL DISTRICT MEETING
MARCH 1, 2004

The legal voters of the Town School District of Bridport are hereby warned to meet at the Bridport Central School, Bridport, Vermont on Monday, March 1, 2004, at 7:30 PM to transact the following business:

- ARTICLE 1:** Shall the voters of the Town School District accept the reports of the Town School District Officers?
- ARTICLE 2:** Shall the voters of the Town School District authorize the Board of Directors to expend up to \$21,500 of the unreserved fund balance (\$40,853) for capital improvements to include parking lot sealing, replacement of six exterior doors, and other building maintenance requirements?
- ARTICLE 3:** Shall the voters of the Town School District authorize the Board of Directors to convey a parcel of land consisting of 2,000 square feet, more or less, of the southwest corner of school property to the neighboring landowner at 517 Crown Point Road?
- ARTICLE 4:** Shall the voters of the Town School District approve all money issues by Australian Ballot?
- ARTICLE 5:** To transact any other business proper to come before said meeting.

BRIDPORT TOWN SCHOOL DISTRICT
PUBLIC INFORMATION HEARING
MARCH 1, 2004

The legal voters of the Town School District of Bridport are hereby warned to meet at the Bridport Central School, Bridport, Vermont on Monday, March 1, 2004, at 7:30 PM, to discuss the following business:

(Hearing will take place immediately following adjournment of the Annual Town School District Meeting. For discussion only. Voting by Australian Ballot on Tuesday, March 2, 2004 between 10:00 AM and 7:00 PM at the Bridport Masonic/Community Hall.)

- ARTICLE 1:** Shall the voters of the Town School District approve the sum of \$1,214,345 to defray current expenses of the Town School District for the ensuing school year and to pay outstanding orders and obligations?

WARNING
TOWN SCHOOL DISTRICT SPECIAL MEETING
MARCH 2, 2004

The legal voters of the Town School District of Bridport are hereby warned to meet at the Bridport Masonic/Community Hall, Bridport, Vermont on Tuesday, March 2, 2004, between the hours of 10:00 AM and 7:00 PM, to vote by Australian Ballot on the following articles of business:

- ARTICLE 1:** Shall the voters of the Town School District approve the sum of \$1,214,345 to defray current expenses of the Town School District for the ensuing school year and to pay outstanding orders and obligations?
- ARTICLE 2:** To elect a Moderator.
- ARTICLE 3:** To elect one School Director for the Town School District for a term of three years.
- ARTICLE 4:** To elect one School Director for the Town School District for a term of two years.
- ARTICLE 5:** To elect one School Director for the Town School District for a term of one year (unexpired term).
- ARTICLE 6:** To elect one School Director for Union District No. 3 for a term of three years.

BRIDPORT SCHOOL DIRECTORS

Sharon Koller, Chair Susan Sheets
Timothy Howlett Susan Stocker
Paul Plouffe

TOWN OF BRIDPORT

WARNING

The legal voters of the Town of Bridport are hereby warned and notified to meet at the Bridport Community/Masonic Hall on Tuesday March 2, 2004 at 10:00 o'clock in the forenoon to transact the following business. The polls for voting by Australian balloting will be open from 10:00 AM to 7:00 PM. The business meeting will be open at 10:30AM.

- Article 1. To elect the following officers by Australian Ballot:
1. Town Moderator for a term of one year.
 2. Town Clerk for a term of one year.
 3. Treasurer for a term of one year.
 4. One Selectman for a term of three years.
 5. One Auditor for a term of three years.
 6. One Lister for a term of three years.
 7. One Water Commissioner to the Board of Water Commissioners of the Tri-Town Water District #1 for a term of three years.
 8. First Constable for a term of one year.
 9. Second Constable for a term of one year.
 10. Tax Collector for a term of one year.
 11. Town Agent for a term of one year.
 12. Grand Juror for a term of one year.
 13. One Cemetery Commissioner for a term of three years.

Article 2. To hear reports of the Town Officers and take action there on.

Article 3. Will the Legal Voters appropriate the sum of **\$ 5000.00** for the **Bridport Fire Department** ?

Article 4. Will the Legal Voters appropriate the sum of **\$ 3000.00** for the **Town Line First Response**?

Article 5. Will the Legal Voters appropriate the sum of **\$1,968.50** for the **Middlebury Volunteer Ambulance Association**?

Article 6. Will the Legal Voters appropriate the sum of **\$50.00** for **George D. Aiken Conservation and Development Council**?

Article 7. Will the Legal Voters appropriate the sum of **\$900.00** for the **Addison County Community Action Group, Inc.**?

Article 8. Will the Legal Voters appropriate the sum of **\$1,450.00** for the **Addison County Home Health & Hospice, Inc?**

Article 9. Will the Legal Voters appropriate the sum of **\$250.00** for **Addison County Transit Resources ?**

Article 10. Will the Legal Voters appropriate the sum of **\$2,000.00** for the **Champlain Valley Agency on Aging ?**

Article 11. Will the Legal Voters appropriate the sum of **\$1,600.00** for the **Counseling Service of Addison County ?**

Article 12. Will the Legal Voters appropriate the sum of **\$700.00** for **Elderly Services/Project Independence?**

Article 13. Will the Legal Voters appropriate the sum of **\$250.00** for **Hospice Volunteer Services?**

Article 14. Will the Legal Voters appropriate the sum of **\$700.00** for **John W. Graham Emergency Shelter Service, Inc.?**

Article 15. Will the Legal Voters appropriate the sum of **\$300.00** for **Open Door Clinic?**

Article 16. Will the Legal Voters appropriate the sum of **\$1,600.00** for **Parent/Child Center?**

Article 17. Will the Legal Voters appropriate the sum of **\$180.00** for **Retired and Senior Volunteer Program?**

Article 18. Will the Legal Voters appropriate the sum of **\$390.00** for **Vermont Adult Learning?**

Article 19. Will the Legal Voters appropriate the sum of **\$500.00** for **Vermont Association for the Blind and Visually Impaired?**

Article 20. Will the Legal Voters appropriate the sum of **\$190.00** for **Vermont Center for Independent Living?**

Article 21. Will the Legal Voters appropriate the sum of **\$550.00** for **WomenSafe?**

Article 22. Shall the Town have its taxes paid to its Treasurer on or before November 10, 2004; with taxes paid on or before September 10, 2004, receiving a discount of four percent on the non school portion?


Article 23. Will the Legal Voters of the Town vote to exempt the Bridport Grange from taxation for a period of three years?

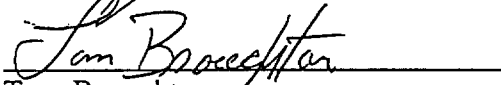
Article 24. Will the Legal Voters of the Town vote to exempt the Bridport Historical Society House from taxation for a period of three years?

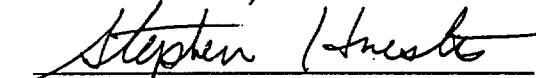
Article 25. Will the Legal Voters of the Town authorize the Selectboard to spend any unanticipated funds received?

Article 26. To see if the Town will approve the sum of **\$530,958.50** to pay current expenses for the General and Highway Funds for the ensuing year. Estimated amount to be raised by taxes, **\$384,623.50**.

Article 27. To transact any other business thought proper at this time.


Steven Quелlette


Tom Broughton


Steve Huestis

Town Clerk's Office Hours
Monday, Tuesday, Friday 9:00 am - 4:00 pm
Wednesday 9:00 am - 12:00 noon & 1:00 - 4:00 pm
Thursday 9:00 - 12:00 noon

Holiday Closings for 2004

January 19, 2004- Martin Luther King Day
February 16, 2004 - Presidents Day
March 2, 2004- Town Meeting
May 31, 2004- Memorial Day
July 5, 2004- Independence Day
August 16, 2004- Bennington Battle Day
September 6, 2004- Labor Day
October 11, 2004- Columbus Day
November 11, 2004- Veteran's Day
November 25 & 26, 2004- Thanksgiving
December 24, 2004 -Christmas

Bridport Green Reservations

June 20, 2004- Bridport Fire Department- BBQ
June 26, 2004- Carl & Bev Norton, 50th Anniversary

August 15, 2004- Town Line First Response- Pig Roast

Barrows Memorial Park

Skating Rink Reservations

It is suggested that persons wishing to use the skating rink for a large group or party make reservations with the Town Clerk's Office.

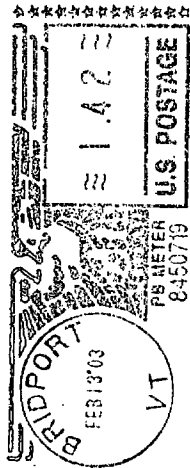
Community/Masonic Hall Reservations

The Community/Masonic Hall is available for use by local groups for meetings and functions. The cost is \$25.00/day for residents and \$50.00/day for non-residents. No alcohol is allowed in the building. Contact the Town Clerk's Office for reservations.

Lost and Found

Contact the Town Clerk's Office for items left in the park or skating rink, etc.

TOWN OF BRIDPORT
P.O. Box 27
Bridport, VT 05734



Vt. State Library
109 State St
Montpelier, VT
05609-0601