

**FY2017**

**CONCORD TOWN REPORT  
AND  
CONCORD SCHOOL DISTRICT REPORT**



**Dedicated in Honor of George Morehouse  
For His Years of Service to the Town of Concord**

**TOWN OF CONCORD**

**Contact Information -- As of December 31, 2017**

## MONTHLY MEETING SCHEDULES

<b>Fire Department</b>	49 Shadow Lake Rd	
Business Meeting	1st TUES	6:30pm
Rescue Training	2nd MON	6:30pm
Fire Training	3rd TUES	6:30pm
Work Session	4th TUES	6:30pm
<i>In July and August, only Business Meetings</i>		

**Selectboard**                      385 Main Street  
Board Meeting                      1st TUES    6:00pm

**Zoning/Planning** 385 Main Street  
Board Meeting 2nd TUES 6:00pm

<b>Concord School</b>	173 School Street	
Board Meeting	1st MON	6:00pm
Booster Meeting	1st TUES	6:00pm

## IMPORTANT EMAIL ADDRESSES

Selectboard	<a href="mailto:adminasst@conclerk.com">adminasst@conclerk.com</a>
Town Clerk	<a href="mailto:townclerk@conclerk.com">townclerk@conclerk.com</a>
Town Treasurer	<a href="mailto:treasurer@conclerk.com">treasurer@conclerk.com</a>
Zoning Administrator	<a href="mailto:zoningadmin@conclerk.com">zoningadmin@conclerk.com</a>
Assessor	<a href="mailto:listeners@conclerk.com">listeners@conclerk.com</a>
Planning/Zoning Board Secretary	<a href="mailto:ldhartwell1@gmail.com">ldhartwell1@gmail.com</a>
Web Administrator	<a href="mailto:ldhartwell1@gmail.com">ldhartwell1@gmail.com</a>

**Vermont State Rep:**  
 Connie Quimby                      [cquimby@leg.state.vt.us](mailto:cquimby@leg.state.vt.us)  
 Home: 802-695-2575                      PO Box 373  
 Cell: 802-751-5055                      Concord, VT, 05824

**TOWN OF CONCORD**

**WEB SITE** [www.concordvt.us](http://www.concordvt.us)

## TELEPHONE NUMBERS

**Municipal Building** 695-2910, 695-1094

Selectboard Admin. Asst.	ext: 21
Town Treasurer	ext: 23
Zoning Administrator	ext: 24
Assessor	ext: 22
FAX	284-2009

**Town Clerk** 695-2220  
FAX 695-2552

**Planning/Zoning Board Sec'y** 751-5278

<b>Concord School</b>	695-2550
<b>ECSU</b>	695-3373

**Town Garage** 695-8144

<b>Concord Post Office</b>	695-2994
<b>North Concord Post Office</b>	695-2011

**Animal Control Officer**  
Gigi Losh 535-2764

**Town Constable**  
Ed Bunnell 695-8135

**Health Officer**  
Kris Heath 274-1436

**Fire Chief**  
Richard Fisher 695-3330

**Essex County Sheriff** 676-3500

**Vermont State Police** 748-3111

**EMERGENCY RESPONSE** 911

**DEDICATION OF THE CONCORD TOWN REPORT FOR 2017**

**TO GEORGE MOREHOUSE**

**IN HONOR OF HIS SERVICE TO THE TOWN**

George Morehouse grew up in Concord, graduated from Concord High School, and left the area to pursue a career in the insurance industry. A career in which he was highly successful. After his retirement, he returned to his hometown. His interest in community affairs and the people within the community, led him to increase his involvement in town matters. Due to his knowledge and attention to state regulations and laws it was natural for him to excel as selectboard chair. Thank you George for your commitment to the town of Concord and its residents.

# REPORT OF THE CONCORD TOWN AUDITORS for 2017

*Theresa Hovey, Karin Isles and Mary Gochie*

## THANK YOU

Thanks to all who have assisted the Auditors in our work. Their efforts, contributions and cooperative attitudes are warmly appreciated, particularly those of Treasurer Audra Girouard, Town Clerk Cynthia Gaboriault and Selectboard Assistant Susan LaMadeleine, who have been ready to help us whenever we have asked them. The reports related to the Concord School District have been graciously provided by Kara Greaves of the ECSU. Numerous others have promptly supplied the information and reports which are needed to complete this Town Report. It has been a pleasure to work with all of them.

We are looking forward to working again with Scott Beck at Boxcar and Caboose in St Johnsbury, where our Town Reports are printed, and with the Town website administrator Linda Hartwell, who will be updating the website with the FY2017 Concord Town and School District Report. The address of the website is [www.concordvt.us](http://www.concordvt.us).

## RESULTS OF TOWN AUDIT for 2017

The Auditors of the Town of Concord have examined the accounts of the Town. To the best of our knowledge, the reports and financial statements presented in this annual Town Report reasonably represent the financial condition of the town for the fiscal year ending June 30, 2017. (Please note that for some reports, we examine the calendar year rather than the fiscal year.)

Among the verifications performed are the following:

- The Treasurer's log of all additions and subtractions from the town's accounts was checked against both the Town's and the banks' statements.
- All Warrants and invoices were reviewed, to insure that all payments were authorized and posted correctly. Payroll entries were also reviewed with particular attention paid to hours worked and mileage reimbursement, and to the timely transfer of withholding amounts to federal, state and insurance entities. Even prior to review by the Auditors, Warrants are reviewed by a member of the Selectboard before invoices are paid.
- All fund balances in town files were verified against independent bank statements.
- The postings of adjustments and corrections were verified.
- All bank account reconciliations were, and continue to be, performed on an ongoing basis by the Auditors – for both checking and savings/certificate accounts.
- All property tax due amounts and payments (including abatements) were matched; outstanding total amounts are shown in the delinquent tax report.
- The records concerning dog licenses were reviewed and verified against the town's accounts.
- For FY2016, the Grand List Parcels were compared to the Tax Mapping records for the town, to help ensure that all the land in Concord is accounted for in the Grand List. There is never a perfect correlation, since the information may change every week, but overall there is a 99% match between the maps and the Grand List. It is important for the Town to continue to keep both the Grand List and the Tax Mapping records updated on a regular basis – thus, another comparison should be conducted within the next couple of years.

## AUDITING OF CONCORD SCHOOL DISTRICT AND ECSU

Current Vermont law stipulates that elected Town Auditors no longer have jurisdiction over the auditing of school district financial records. We do continue publishing the financial reports of the Concord School District. For FY 2017 and FY2018, the actual revenues and expenses have been and will be prepared by the ECSU, while the budgets for FY2019 and FY2020 will be presented by the new Kingdom East Unified Union School District. Beginning with FY2019, on July 1, 2018, Kingdom East will be responsible for reporting future years.

# CONCORD TOWN AND SCHOOL REPORT - FY2017

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## 2018 ANNUAL TOWN MEETING WARNING

The inhabitants of the Town of Concord, County of Essex and State of Vermont, who are voters in the ANNUAL TOWN MEETING, are hereby warned and notified to meet at the Concord Town Hall located at 456 Main Street in said Town on the 6th day of March 2018 A.D. for the purpose of voting by AUSTRALIAN BALLOT upon the articles as herein set forth.

The polls will open at 10:00am and will remain open until 7:00pm. Articles will be voted upon by use of the voter checklist and official printed ballots.

**Article 1:** To elect the following offices:

- A Moderator for a one-year term
- A Town Agent for a one-year term
- A Grand Juror for a one-year term
- A Selectboard Member for a two-year term
- A Selectboard Member for a three-year term
- An Auditor for a three-year term
- A Library Trustee for a five-year term

**Article 2:** Shall the Town vote to collect its taxes by its Treasurer with a due date of November 19, 2018 after which an interest rate of 1% per month for the first three months and 1 ½ % per month thereafter be charged in addition to an 8% penalty fee?

**Article 3:** Shall the Town vote to exempt the Moose River Lodge #82 from property taxes for a period of five (5) years?

**Article 4:** Shall the Town vote to establish a Road Sign Reserve Account for the purpose of purchasing road signs, and fund it with the \$5,000.00 budgeted in the 2017 Budget for that purpose?

**Article 5:** Shall the Town vote to increase the Essex County Sheriff's Appropriation from \$12,500.00 to \$20,000.00 to provide greater coverage for the Town of Concord?

**Article 6:** Shall the Town vote to appropriate the sum of \$19,143.00 to pay for the services of the Caledonia-Essex Area Ambulance Services, Inc. (CALEX)?

**Article 7:** Shall the Town vote to appropriate the sum of \$1,297.00 to Northeast Kingdom Human Services, Inc. to be directed toward supporting Psychiatry positions to meet community demands for services that are not funded elsewhere?

**Article 8:** Shall the Town vote to appropriate a sum of \$1,000.00 to help defray the operating expenses of the Lunenburg, Gilman, Concord Senior Citizens Inc.?

**Article 9:** Shall the Town vote to appropriate a sum of \$500.00 to Northeast Kingdom Youth Services to support their work with youth and families in our community?

**Article 10:** Shall the Town vote to appropriate a sum of \$1,350.00 to assist the Area Council on Aging for Northeastern Vermont in providing services to senior citizens in the ensuing year?

**Article 11:** Shall the Town vote to appropriate the sum of \$2,300.00 for services provided by Rural Community Transportation, Inc. (RCT) to the residents living in the Town of Concord?

**Article 12:** Shall the Town vote to appropriate to Umbrella, Inc. the sum of \$1,200.00 to serve victims of domestic and sexual violence and their children and families seeking child care and child care providers?

**Article 13:** Shall the Town vote to appropriate the sum of \$2,000.00 to Caledonia Home Health Care and Hospice to be used in providing Health Care Services?

**Article 14:** Shall the Town vote to appropriate the sum of \$1,000.00 to the Essex County Natural Resources Conservation District to help assess the needs of the Town in regards to the surrounding Natural Resources?

**Article 15:** Shall the Town vote to appropriate \$100.00 to Green Up Vermont, to help in the effort to keep Vermont clean?

Article 16: Shall the Town vote to appropriate the sum of \$500.00 to Catamount Film and Arts to support Arts Education?

Article 17: Shall the Town vote to appropriate the sum of \$2,500.00 for the support of Sid's Pantry, Inc. to provide food support services and healthy eating/living education to residents of the Town?

Article 18: Shall the Town vote to raise \$ 787,053.00 by taxes for all general expenses of the Town (which shall include all special appropriations, specific appropriations for laying out and repairing highways and for the fire department)? Note: Budget will be reduced by any special appropriation not passed by the vote of the people on articles one ( 1 ) through eighteen ( 18 ).

The legal voters of the Town are further warned and notified that the voter qualifications, registration and absentee voting relative to said meeting shall be as provided in Chapters 43, 51, and 55 of Title 17 Vermont Statutes Annotated.

Please be advised that the winter parking ban will NOT be in effect during Town Meeting Day.

Adopted and approved at a meeting held on Jan 30 2018 by the Selectboard, Town of Concord, Vermont.

Dated at Concord, Vermont this 30<sup>th</sup> day of JANUARY 2018.

Selectboard, Town of Concord:

George Morehouse  
George Morehouse-Chairman

Chris Fournier  
Chris Fournier-Vice-Chairman

Harold Lunnie  
Harold Lunnie

Bill Humphrey  
Bill Humphrey

Mike Sorrell  
Mike Sorrell

Received for the record this 1<sup>st</sup> day of February 2018.

Attest: Cynthia Gaboriau  
Cynthia Gaboriau-Town Clerk

An informational Meeting will be held at the school gymnasium for both Town and School District Annual Meetings on Saturday, February 24, 2018 at 10:00am.

Town Reports will be available at the Informational Meeting, Town Meeting, Municipal Building, Town Clerk's Office, Barnie's Market.

OFFICIAL COPY



## **Town**

Moderator 1 Year term

Chris Fournier

Town Agent 1 Year Term

David Isles

Grand Juror 1 Year Term

David Isles

Select Board 2 Year Term

Roger Wood

Select Board 3 Year Term

George Morehouse

Auditor 3 Year Term

Paula Christopher

Library Trustee 5 Year Term

Eileen Wilson

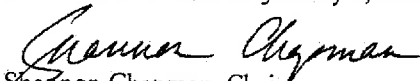
**WARNING  
ANNUAL SCHOOL DISTRICT MEETING  
CONCORD TOWN SCHOOL DISTRICT**

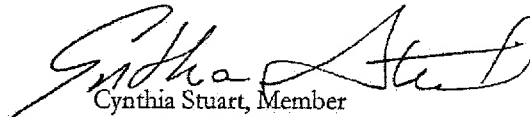
The legal voters of the Concord Town School District are hereby notified and warned to meet at the Concord Town Hall in the Town of Concord on Tuesday, March 6, 2018 between the hours of Ten (10:00) O'clock in the forenoon (A.M.), at which time the polls will open, and Seven (7:00) O'clock in the afternoon (P.M.), at which time the polls will close, to vote by Australian ballot upon the following articles of business:

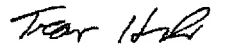
- Article 1:** To elect a Moderator for a term of one year.
- Article 2:** To elect a School Director for a term of three years.
- Article 3:** To elect a School Director for a term of two years.
- Article 4:** Shall the voters of the Concord Town School District authorize the School Board to open a Concord Educational Facilities Reserve Fund on or before June 1, 2018?
- Article 5:** Shall the voters of the Concord Town School District authorize the School Board to close the Concord Reserve Fund Account, transferring all available funds to the Concord Educational Facilities Reserve Fund on or before June 30, 2018?
- Article 6:** Shall the voters of the Concord Town School District authorize the School Board to transfer any surplus funds for the school year ending June 30, 2018, if any, to the Concord Educational Facilities Reserve Fund?

The legal voters of the Concord Town School District are further warned and notified that the voter qualification, registration and absentee voting relative to said meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at the Special Meeting of the Board of School Directors of the Concord Town School District held on January 4, 2018.

  
Shannon Chapman, Chair


  
Cynthia Stuart, Member

  
Travis Hale, Member

  
Bruce Bunnell, Member

  
Mirinda Windrow, Assistant Chair

Received for record this 12<sup>th</sup> day of January, 2018 A.D.

Attest:   
Cynthia Gabourault, Town Clerk  
Concord Town School District

## **School**

### Moderator 1 Year Term

Chris Fournier

### School Director 3 Year Term

Bruce E Bunnell

### School Director 2 Year Term

Ryan Chase

# WARNING

## NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE

### MARCH 6, 2018

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 6, 2018 to act on the following article.

**ARTICLE 1:** Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$760,519?

Joyl Cogg	Paula Reithage
Steve Duro	Gene A. Leboeuf
Jack Samberg	Paula Smith
Primal Smith	
David Isles	
Kevin Flanders	
Gene Keene	
Paul	
Bob Baril	
Walter M. Del	
Keneth W. Johnston	
David Flanders	
Ally Daugh	
Hugh Doin	
Heather Burt	

BUDGET VOTE

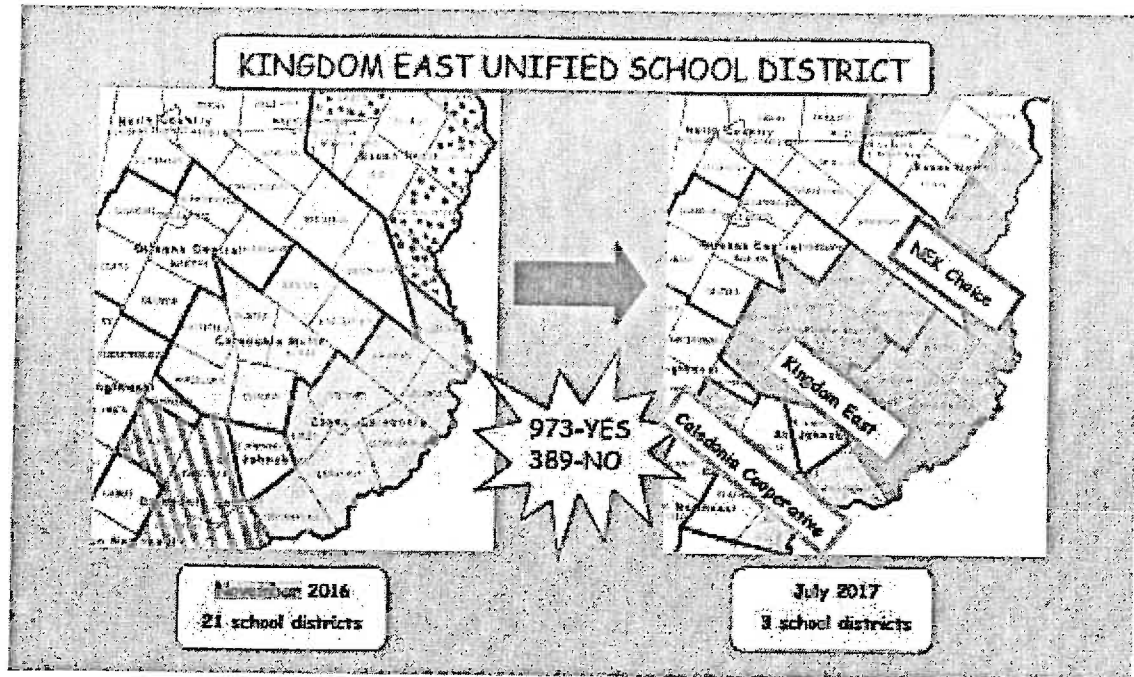
**TOWN OF CONCORD  
PROPOSED FY2019 BUDGET SUMMARY**

<b>Department</b>	<b>Anticipated Revenues</b>	<b>Expenses</b>
General Fund	294,625	
Selectboard		108,937
Parks/Recreation/Cemetery		12,577
Municipal Offices		54,825
Town Departments /Funds		94,500
Insurance		54,100
Street Lights		11,000
Highway Dept		561,764
Grant and Road Projects	81,840	38,764
Town Treasurer		53,872
Town Clerk		56,824
Library		8,007
Fire Department		22,075
Assessor		18,650
Zoning Board/Planning Comm		7,226
Zoning Administrator		8,839
Officer Wages/Benefits		9,338
Milfoil Monitoring		7,830
Appropriations		32,890
Waste / Recycling	57,150	58,650
<b>TOTALS:</b>	<b>433,615</b>	<b>1,220,668</b>

**Net Budget Proposal: 787,053**

[Budget History Report (Page 29) shows summary comparison of budgets from 2009 to 2019]

# Kingdom East Supervisory District



Serving schools for the towns of **Burke, Concord, Lyndon, Lunenburg, Newark, Sheffield, Sutton, and Wheelock**

## 2018 Budget Vote

Date: April 10, 2018

- **Burke**, Burke Town Office, 8am -7pm
- **Concord**, Concord Town Hall, 10am - 7pm
- **Lunenburg**, Lunenburg School, 10am - 7 pm
- **Lyndon**, Lyndon Municipal Build., 10am - 7 pm
- **Newark**, Newark Town Offices, 10am-7pm
- **Sheffield**, Sheffield Municipal Build, 9am - 7 pm
- **Sutton**, Sutton Town Offices, 10am-7pm
- **Wheelock**, Wheelock Town Hall, 10am-7pm

Absentee Ballots will be available from your  
Local Town Clerk

## Informational Meetings

- |                |                     |  |
|----------------|---------------------|--|
| <b>April 2</b> | <b>Concord</b>      | <b>Kingdom East Budget Informational Meeting</b>       |
| <b>April 3</b> | <b>Newark</b>       | Local Board meeting with Kingdom East Budget presented |
| <b>April 3</b> | <b>Lunenburg</b>    | Local Board meeting with Kingdom East Budget presented |
| <b>April 4</b> | <b>Sutton</b>       | Local Board meeting with Kingdom East Budget presented |
| <b>April 5</b> | <b>Miller's Run</b> | Local Board meeting with Kingdom East Budget presented |
| <b>April 7</b> | <b>Lyndon</b>       | <b>Kingdom East Budget Informational Meeting</b>       |
| <b>April 9</b> | <b>Burke</b>        | Local Board meeting with Kingdom East Budget presented |
| <b>April 9</b> | <b>Lyndon</b>       | <b>Kingdom East Budget Informational Meeting</b>       |
| <b>April 9</b> | <b>Lyndon</b>       | <b>Kingdom East Annual Meeting</b>                     |

**Tuesday, April 10, 2018 -VOTE**

## Kingdom East Supervisory District School Board

Rachel Roy-Burke  
Trevor Colby-Lunenburg  
Holly Taylor-Lyndon  
Hayden Tanner Jr.-Sutton

Tony DeMasi-Burke  
James Peyton-Lunenburg  
Miranda Fox-Lyndon  
Celeste Girrell-Sutton

Cynthia Stuart-Concord  
Nancy Blankinship-Lyndon  
Kasey Talbot-Newark  
Leah Rexford-Wheelock

Shannon Chapman-Concord  
Erin Rossetti-Lyndon  
Brian Mahoney-Sheffield

# Results of 2017 Annual Town Meeting March 7, 2017

The polls where open 8:00am to 7:00pm on March 7th, 2017 to vote on articles one through eighteen by Australian Ballot

Number of voters: 223

**Article 1:** To elect the following officers by Australian ballot:

	Votes		Over	Under		
	Received	Write-Ins	Voted	Voted	Defective	Total
Moderator						
Chris Fournier	198	5	0	19	1	223
Town Agent						
David Isles	191	4	0	27	1	223
Grand Juror						
David Isles	188	4	0	30	1	223
Constable - 2 year term						
Ed Bunnell	197	3	0	22	1	223
Town Clerk - 3 year term						
Cynthia Patridge Gaboriault	205	2	0	15	1	223
Town Treasurer - 3 year term						
Audra Girouard	203	0	0	19	1	223
Selectboard Member - 2 year term						
Harold Lunnie	171	10	0	41	1	223
Select Board Member - 3 year term						
William Humphrey	168	10	0	44	1	223
Lister - for the remainder of a 3 year term to expire 2019						
Sue Cross	184	5	0	33	1	223
Lister - 3 year term						
Stuart Gray	173	5	0	44	1	223
Auditor - 3 year term						
Mary Gochie	193	5	0	24	1	223

**Results of 2017 Annual Town Meeting  
March 7, 2017**

Library Trustee - 5 year term						
Jean Sorrell	197	0	0	25	1	223

**Article 2:** Shall the Town vote to collect its taxes by its Treasurer with a due date of November 20, 2017 after which an interest rate of 1% per month for the first three months and 1 1/2% per month thereafter be charged in addition to an 8% penalty fee?

Yes: 193      No: 24      OV: 0      UV: 5      DEF: 1      Total: 223

**Article 3:** Shall the Town vote to purchase a new grader for the Highway Department for an amount not to exceed \$275,000.00?

Yes: 125      No: 88      OV: 0      UV: 9      DEF: 1      Total: 223

**Article 4:** Shall the Town vote to borrow an amount not to exceed \$200,000.00 from the Connecticut River Enhancement Fund for purchase of the new grader? The remaining balance will be funded by the Town Equipment Reserve Fund. The amount borrowed from the Connecticut River Enhancement Fund will be repaid over a period of not more than Five (5) years from the date of purchase.

Yes: 132      No: 83      OV: 0      UV: 7      DEF: 1      Total: 223

**Article 5:** Shall the Town vote to authorize the elimination of the office of Town Lister in accordance with 17 V.S.A. §2651c (b) (1), effective April 1, 2017, and replace it with a professionally qualified assessor whom shall have the same powers, discharge the same duties, proceed in the discharge thereof in the same manner, and be subject to the same liabilities as are prescribed for Listers or the Board of Listers under the provisions of Title 32?

Yes: 114      No: 96      OV: 0      UV: 12      DEF: 1      Total: 223

**Article 6:** Shall the Town vote to exempt the Moose River Lodge #82 from property taxes for a period of ten (10) years?

Yes: 114      No: 100      OV: 0      UV: 8      DEF: 1      Total: 223

**Article 7:** Shall the Town vote to appropriate the sum of \$17,908.00 to pay for the services of the Caledonia-Essex Area Ambulance Services, Inc. (CALEX)?

Yes: 167      No: 46      OV: 0      UV: 9      DEF: 1      Total: 223



**Results of 2017 Annual Town Meeting  
March 7, 2017**

**Article 8:** Shall the Town vote to appropriate a sum of \$1,297.00 to Northeast Kingdom Human Services, Inc. to be directed toward supporting Psychiatry positions to meet community demands for services that are not funded elsewhere?

Yes: 148      No: 68      OV: 0      UV: 6      DEF: 1      Total: 223

**Article 9:** Shall the Town vote to appropriate the sum of \$1,000.00 to help defray the operating expenses of the Lunenburg, Gilman, and Concord Senior Citizens Inc.?

Yes: 185      No: 32      OV: 0      UV: 5      DEF: 1      Total: 223

**Article 10:** Shall the Town vote to appropriate a sum of \$500.00 to Northeast Kingdom Youth Services to support their work with youth and families in our community?

Yes: 156      No: 62      OV: 0      UV: 4      DEF: 1      Total: 223

**Article 11:** Shall the Town vote to appropriate a sum of \$1,350.00 to assist the Area Council on Aging for Northeastern Vermont in providing services to senior citizens in the ensuing year?

Yes: 187      No: 31      OV: 0      UV: 4      DEF: 1      Total: 223

**Article 12:** Shall the Town vote to appropriate the sum of \$2,300.00 for services provided by Rural Community Transportation, Inc. (RCT) to the residents living in the Town of Concord?

Yes: 155      No: 62      OV: 0      UV: 5      DEF: 1      Total: 223

**Article 13:** Shall the Town vote to appropriate to Umbrella, Inc. the amount of \$1,200.00 to serve victims of domestic and sexual violence and their children and families seeking child care and child care providers?

Yes: 140      No: 77      OV: 0      UV: 5      DEF: 1      Total: 223

**Article 14:** Shall the Town vote to appropriate the sum of \$2,000.00 to Caledonia Home Health Care and Hospice to be used in providing Health Care Services?

Yes: 172      No: 41      OV: 1      UV: 8      DEF: 1      Total: 223

**Article 15:** Shall the Town vote to appropriate \$1,000.00 to Essex County Natural Resources Conservation District to help assess the needs of the Town in regards to the surrounding Natural Resources?

Yes: 136      No: 81      OV: 0      UV: 5      DEF: 1      Total: 223

## Results of 2017 Annual Town Meeting

March 7, 2017

**Article 16:** Shall the Town vote to appropriate \$100.00 to Green Up Vermont, to help in the effort to keep Vermont clean?

Yes: 173    No: 43    OV: 0    UV: 6    DEF: 1    Total: 223

**Article 17:** Shall the Town vote to appropriate the sum of \$500.00 to Catamount Film and Arts to support Arts Education?

Yes: 120    No: 92    OV: 1    UV: 9    DEF: 1    Total: 223

**Article 18 :** Shall the Town vote to raise \$771,462.00 by taxes for all general expenses of the town (which shall include all special appropriations, specific appropriations for laying out and repairing highways and for the fire department)? Note: Budget will be reduced by any special appropriation not passed by the vote of the people on articles 7 (seven) through 17 (seventeen).

Yes: 161    No: 54    OV: 0    UV: 7    DEF: 1    Total: 223

A true record, attest: Cynthia Gaboriault  
Cynthia Gaboriault, Presiding Officer

Other Election Official: Audra J. Q. Girouard  
Audra J. Q. Girouard, Alternate Presiding Officer

A true copy, attest: Cynthia Gaboriault  
Cynthia Gaboriault, Town Clerk

Results of 2017 Annual School Meeting  
March 7, 2017

The polls opened at 8:00 a.m. on March 7, 2017 to vote on articles one through six by Australian Ballot.

Number of voters: 223

**Articles 1-3 :** To elect the following officers by Australian ballot:

	Votes		Over	Under		
	Received	Write-Ins	Voted	Voted	Defective	Total
School Moderator						
Chris Fournier	204	6	0	12	1	223
School Director - 2 year term						
Cynthia Stuart	181	13	0	28	1	223
School Director - 3 year term						
Shannon Chapman	172	12	0	38	1	223

**Article 4:** Shall the voters of the Concord Town School District approve the school board to expend \$4,444,043, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,047 per equalized pupil. This projected spending per equalized pupil is 3.8% higher than spending for the current year?

Yes: 120    No: 97    OV: 0    UV: 5    DEF: 1    Total: 223

**Article 5:** Shall the voters authorize the School Directors to place unencumbered funds from FY17 in the Reserve Fund for the purpose of capital improvements to the school facility, under the control and direction of the School Directors of the Concord School District?

Yes: 151    No: 66    OV: 0    UV: 5    DEF: 1    Total: 223

**Article 6:** Shall the voters of the Concord Town District Authorize the School Directors to use the Reserve Fund to retire any prior year deficit?

Yes: 161    No: 54    OV: 0    UV: 7    DEF: 1    Total: 223

A true record, attest: Cynthia Gaboriault  
Cynthia Gaboriault, Presiding Officer

Other Election Official: Audra J. Q. Girouard  
Audra J. Q. Girouard, Alternate Presiding Officer

A true copy, attest: Cynthia Gaboriault  
Cynthia Gaboriault, Town Clerk

Results of 2017 NEK Waste Management District Budget Vote  
March 7, 2017

Article 1: Shall the voters authorize the Northeast Kingdom Waste Mangement District to appropriate and expend a budget of \$755,527?

Yes: 167    No: 50    OV: 0    UV: 5    DEF: 1    Total: 223

A true record, attest: Cynthia Gaboriault  
Cynthia Gaboriault, Presiding Officer

Other Election Official: Audra J. Q. Girouard  
Audra J. Q. Girouard, Alternate, Presiding Officer

A true copy, attest: Cynthia Gaboriault  
Cynthia Gaboriault, Town Clerk



Results of 2017 Kingdom East Unified Union School District  
March 7, 2017

For Lunenburg School Director - 1 year term						
Trevor Colby	167	0	0	55	1	223
For Lunenburg School Director - 3 year term						
James Peyton	146	2	0	74	1	223
For Lyndon School Director - 1 year term						
Nancy Blankenship	144	5	0	73	1	223
For Lyndon School Director - 2 year term-vote for two						
Erin Rosetti	91	4	4	204	1	
John Peters	74				1	
Holly B. Taylor	66				1	446
For Lyndon School Director - 3 year term						
Miranda Fox	142	2	0	78	1	223
For Newark School Director - 3 year term						
Kasey Talbot	145	2	0	75	1	223
For Sheffield School Director - 2 year term						
Brian F. Mahoney	144	3	0	75	1	223
For Sutton School Director - 1 year term						
Hayden Tanner, Jr.	148	2	0	72	1	223
For Sutton School Director - 2 year term						
Celeste Girrell	144	2	0	76	1	223
For Wheelock School Director - 3 year term						
	0	11	0	211	1	223

A true record, attest: Cynthia Gaboriault  
Cynthia Gaboriault, Presiding Officer

Other Election Official: Audra J. Q. Girouard  
Audra J. Q. Girouard, Alternate Presiding Officer

A true copy, attest: Cynthia Gaboriault  
Cynthia Gaboriault, Town Clerk

## ELECTED TOWN and SCHOOL OFFICIALS As of December 31, 2017

### Town Moderator

1 Yr Term to 2018 Chris Fournier

### School Moderator

1 Yr Term to 2017 Chris Fournier

### Town Clerk

3 Yr Term to 2020 Cynthia Gaboriault

### School Directors

2 Yr Term to 2018 Mirinda Windrow

3 Yr Term to 2019 (r.o.t.\*) Travis Hale

2 Yr Term to 2019 Cynthia Stuart

3 Yr Term to 2017 Shannon Chapman

3 Yr Term to 2018 (r.o.t.\*) Bruce Bunnell

### Town/School Treasurer

3 Yr Term to 2020 Audra Girouard

### Selectboard

2 Yr Term to 2018 Chris Fournier

3 Yr Term to 2019 Michael Sorrell

3 Yr Term to 2020 Bill Humphrey

2 Yr Term to 2017 Harold Lunnie

3 Yr Term to 2018 George Morehouse

### Auditors

3 Yr Term to 2018 Karin Isles

3 Yr Term to 2019 Theresa Hovey

3 Yr Term 2020 Mary Gochie

### Library Trustees

5 Yr Term to 2018 Eileen Wilson-Chair

5 Yr Term to 2019 (r.o.t.\*) Sharon Payeur

5 Yr Term to 2020 (r.o.t.\*) Mary Gochie

5 Yr Term to 2021 (r.o.t.\*) Paula Christopher

5 Yr Term to 2022 Jean Sorrell

### Justices of the Peace

Arlene Hovey 695-2577

Vickie Bergeron 745-8270

Mary Gochie 695-8891

Nancy Goodwin 695-2280

Paula Christopher 603-731-4872

### Town Agent

1 Yr Term to 2018 David Isles

### Grand Juror

1 Yr Term to 2018 David Isles

\* r.o.t. = Remainder of Term

Board Of Civil Authority - Ex Officio	Board Of Adjustment - Ex-Officio
Selectboard Members	Town Treasurer
Justices of the Peace	Assessor
Town Clerk	BCA Members

**APPOINTED AND HIRED OFFICIALS AS OF DECEMBER 31, 2017**

<b>Assistant Town Clerk</b>	(Vacant)
<b>Selectboard Administrative Assistant</b>	Susan LaMadeleine
<b>Assistant Treasurer</b>	Elizabeth Cliché
<b>Road Commissioner</b>	Dane Thorgalsen
<b>Road Foreman</b>	Dane Thorgalsen
<b>Assistant Road Foreman</b>	Duane Welch
<b>Road Crew</b>	Denis LaMadeleine
<b>Waste Attendant</b>	James Morron
<b>Recycle Shed Attendant</b>	Diane Descoteaux
<b>Zoning Administrator</b>	Alan Smith
<b>Zoning/Planning Board</b>	Cynthia Stuart-Chair Jim Gochie (Vacant) Linda Hartwell Judy Kurtz
<b>Zoning Board Secretary</b>	Linda Hartwell
<b>Library Aide</b>	Elizabeth Cliché
<b>Fire Chief/Fire Warden</b>	Richard Fisher
<b>Emergency Management Director</b>	Susan LaMadeleine
<b>Animal Control Officer</b>	Gigi Losh
<b>Pound Keeper</b>	Riverside Boarding & Grooming
<b>CALEX Board Member</b>	Stephen West-Fisher
<b>NEK Supervisor to Waste Management District</b>	David Isles
<b>9-1-1 Coordinator</b>	Alan Smith
<b>Tree Warden</b>	Bill Humphrey
<b>Custodian</b>	Lorrie Welch
<b>Web Site Administrator</b>	Linda Hartwell
<b>Health Officer</b>	Kris Heath
<b>Assessor</b>	New England Municipal Consultants, Ltd



# EMPLOYEE WAGE RATES, SALARIES AND STIPENDS

## WAGE RATES as of December 31, 2017 and Proposed for FY 2019

Title	Employee	Yrs of Svc	Sched. Hours	Rate as of 12/31/2017	Proposed FY 2019
Road Crew	Thorgalsen, Dane	16.5	40	23.68	24.39
	Welch, Duane	11.5	40	19.60	20.19
	LaMadeleine, Denis	4.25	40	18.00	18.54
Waste	Morrison, James	2.25	8	14.42	14.85
	Descoteaux, Diane	3.5	7	14.42	14.85
Asst. Town Clerk	Don Nuzzolo	0.5	6	10.00	14.85
Asst. Treasurer	Cliché, Elizabeth	0.5	7	14.42	14.85
Auditors	Hovey, Theresa	16	Varies	14.42	14.85
	Isles, Karin	7.5	Varies	14.42	14.85
	Wood, Joy	3	Varies	14.42	14.85
Selectboard Asst.	Susan LaMadeleine	3.25	18	15.75	16.22
Sidewalk Plow	Shane Thorgalsen	2.25	Varies	16.48	16.97
Custodian	Welch, Lorrie	4.75	4	16.39	16.88
Web Administrator	Hartwell, Linda	2.25	Varies	16.39	16.88
Library Aide	Cliché Elizabeth	1.5	6	14.42	14.85
Planning/Zoning Sec	Hartwell, Linda	3.5	Varies	16.39	16.88
Lister Clerk	Danielle Fournier	0.2	Varies	14.00	14.42

## SALARY/STIPEND RATES as of December 31, 2017 and Proposed for FY 2019

Planning/Zoning Bd Title	Employee	Yrs of Svc	Rate Period	Rate as of 12/31/2017	Proposed FY 2019
Selectboard	Morehouse, George	8	Year	1060.00	1060.00
	Fournier, Christopher	5	Year	795.68	795.68
	Lunnie, Harold	4	Year	795.68	795.68
	Humphrey, William	3	Year	795.68	795.68
	Sorrell, Michael	2.5	Year	795.68	795.68
Town Clerk	Gaboriault, Cindy	4	Month	30,170.00	30,170.00
Town Treasurer	Girouard, Audra	20	Month	32,028.00	33,028.00
Planning/Zoning Bd	Stuart, Cynthia	3.5	Year	530.00	530.00
	Gray, Stuart	2.5	Year	530.00	530.00
	Gochie, James	2.5	Year	530.00	530.00
	Hartwell, Linda	2.25	Year	530.00	530.00
	Kurtz, Judith	2	Year	530.00	530.00
Zoning Administrator	Alan Smith	2.5	Year	7,030.00	7,250.00
Health Officer	Heath, Kris	0.5	Year	1,095.00	1,128.00
Constable	Bunnell, Edward	4	Year	1,095.00	1,128.00
Lister Board	Nuzzolo, Donald	11	Year	4,713.00	5,000.00
	Gray, Stuart	7.5	Year	3,713.00	4,000.00
Animal Control Officer	Ben Morehouse	0.5	Year	1,000.00	1,030.00

## TOWN OF CONCORD FY2017 -- FINANCIAL STATEMENT

<b>SUMMARY</b>	<b>Open Bal July 1, 2016</b>	<b>Ending Bal 6-30-2017</b>
GENERAL FUND CHECKING ACCOUNT	415,988.69	<b>555,879.55</b>
GENERAL FUND SUB-ACCOUNTS	578,119.23	<b>652,669.31</b>
WASTE MANAGEMENT ACCOUNT	51,660.23	<b>49,820.65</b>
MISCELLANEOUS ACCOUNTS	5,913.25	<b>5,515.75</b>
PERMANENT PERPETUAL CARE ACCTS	7,005.35	<b>7,008.60</b>
<b>TOTALS OF ALL ACCOUNTS - FY2017</b>	<b>1,058,686.75</b>	<b>1,270,893.86</b>
TOTALS OF ALL ACCOUNTS - FY2016	974,580.61	1,058,693.20
TOTALS OF ALL ACCOUNTS - FY2015	917,943.56	974,767.15
TOTALS OF ALL ACCOUNTS - FY2014	967,612.07	917,943.56
TOTALS OF ALL ACCOUNTS - FY2013	699,361.90	967,612.07
TOTALS OF ALL ACCOUNTS - FY2012	906,034.88	699,361.90

<b>DETAILS</b>	<b>As of 7-1-2016</b>	<b>As of 6-30-2017</b>
<b>GENERAL FUND SUB-ACCOUNTS</b>		
Reserve Fund - Town Equipment	73,193.01	<b>93,331.61</b>
Reserve Fund - Fire Equipment	52,624.23	<b>58,166.45</b>
Reserve Fund - Infrastructure	62,182.79	<b>72,213.63</b>
Reserve Fund - Parks	16,056.44	<b>15,563.30</b>
Reserve Fund - Reappraisal	40,043.40	<b>50,064.27</b>
Reserve Fund - Town Buildings	49,457.09	<b>64,483.58</b>
Reserve Fund - Cemetery	729.66	<b>729.98</b>
H.Judevine Trust Village Beautification Fund	9,051.35	<b>8,711.24</b>
Judevine Grammar School	6,216.06	<b>6,218.85</b>
Connecticut River Enhancement Fund	242,570.42	<b>242,679.70</b>
Grant Match Fund	13,960.06	<b>13,966.34</b>
Memorial Day Fund	976.38	<b>972.80</b>
Veterans Monument Fund	1,621.57	<b>1,622.32</b>
Roger Sorrell Fund	1,613.91	<b>1,614.66</b>
N Concord Community Club	7,822.86	<b>7,826.37</b>
3 Tax Sales	0.00	<b>14,504.21</b>
<b>TOTALS - GENERAL FUND SUB-ACCOUNTS</b>	<b>578,119.23</b>	<b>652,669.31</b>

# TOWN OF CONCORD FY2017 -- FINANCIAL STATEMENT (cont.)

<b>WASTE MANAGEMENT ACCOUNT</b>	<b>As of 7-1-2016</b>	<b>As of 6-30-2017</b>
<b>TOTALS - WASTE MGMT ACCOUNT</b>	51,660.23	49,820.65

<b>MISCELLANEOUS ACCOUNTS</b>		
Brach Achievement Trust (Cal. Year)	5,147.39	5,260.27
Choice Care Account	765.86	255.48
<b>TOTALS - MISCELLANEOUS ACCOUNTS</b>	5,913.25	5,515.75

<b>PERMANENT PERPETUAL CARE FUNDS</b>	<b>As of 7-1-16</b>	<b>As of 6-30-17</b>
Albert Frye Lot	152.05	152.15
BK Graves Fund	1,225.80	1,226.43
DD Hibbard & ET Hibbard Lots	152.09	152.19
First Normal School Lot Fund	165.78	165.88
Frye Cemetery- G/J Whipple&M Pearson Lot	303.68	303.79
George William & James Howard Lots	303.78	303.89
Graves Cemetery- JTemple/AMorse Lot Fund	124.39	124.48
Graves Cemetery- J/A Temple Lot Fund	76.02	76.02
Graves Cemetery/ W H Darling Lot Fund	101.12	101.12
Graves Cemetery/ W & M Williams Lot Fund	202.68	202.78
Graves Cemetery/ Warren S Temple Fund	101.09	101.09
Jennison Carruth Cemetery Lot	181.16	181.26
Judevine Trust Cemetery Fund CD	3,004.81	3,006.21
Lee & Olive Williams Fund	101.11	101.11
Moses A Parker Lot	101.12	101.22
N Concord Cemetery Fund	607.56	607.87
Stephen Parker Lot	101.11	101.11
<b>TOTALS - PERPETUAL CARE FUNDS</b>	7,005.35	7,008.60

**INVENTORY OF TOWN EQUIPMENT**  
**As of 12/31/17**

Qty	Item	Value
1	2005 Cat Loader	50,000
1	2016 12M Cat Grader	350,000
1	1992 Cat Backhoe	5,000
1	2011 Ford F-550 With Plow	35,000
1	2011 International 10 Wheel Dump Truck With Plow	80,000
1	2014 Western Star 10 Wheel Dump Truck With Plow	120,000
1	Trackless Sidewalk Plow	18,000
1	2011 International 6 Wheel Dump Truck With Plow	1,000
1	1960 MF Tractor With Roadside Mower	1,500
1	Shoop Trailer	500
1	Tailgate Sander	800
1	V-Box Sander	5,000
1	Air Compressor	800
1	Stick Welder	200
1	Wire Welder	1,500
1	Plasma Cutter	1,000
3	Chainsaws	700
1	Vibratory Compactor	500
1	Laser Level	500
2	Lawn Mowers	200
1	1000 Gallon Water Tank With Spray Bar	3,000
1	Pressure Washer	2,000
1	550 Watt Generator	500
1	Electric Jack Hammer	750
	Miscellaneous Tools	20,000
	Miscellaneous Parts & Supplies	10,000
1	1993 Morbark Wood Chipper	8,000
1	Mulcher	1,000
	<b>TOTAL TOWN EQUIPMENT INVENTORY VALUE</b>	<b>717,450</b>

**INVENTORY OF FIRE EQUIPMENT**  
**As of 12/31/17**

VALUE	
2008 E-One Tanker	175,000
1998 E-One Engine	70,000
MSA Thermal Imaging Camera	5,000
20 Set turnout gear	27,000
6 MSA SCBA	41,000
1500 Feet of 5" supply hose	9,000
1 1/2" & 2 1/2" hose	9,000
TFT portable monitor	4,000
Nozzles	4,000
Hose adapters and fittings	2,000
Radios and pagers	27,000
Portable pump	7,000
Generator & scene lighting	1,000
2 Automatic Defibrillators	4,000
Oxygen tanks and regulators	1,500
Miscellaneous fire and rescue equipment	\$12,000
Rescue equipment	5,000
<b>TOTAL FIRE &amp; RESCUE INVENTORY VALUE</b>	<b>403,500</b>

**TOWN PROPERTY AND ROADS**  
**As of December 31, 2017**

DESCRIPTION	LOCATION	ASSESSMENT (if any)	ACRES
Town Hall and Museum	Main Street	211,700	1.20
Town Clerk's Office / Library	Main Street	77,500	0.36
Town Garage	Brook Road	285,200	5.10
Fire Station and Union Block	Shadow Lake Road	89,600	0.36
Concord School	School Street	2,312,800	4.90
Municipal Building	Main Street	188,600	1.00
Community Shelter	Miles Pond	12,100	0.00
Arusiewicz Property	Oregon Road	2,200	2.90
Folsom Common / Playground	Folsom Avenue	500	0.33
Syri Park	Shadow Lake Road	9,100	0.25
Rosa Tasses Lot (near Creamery)	Foundry Hill	300	0.20
Fisher Field / Playground Equipment	East Concord	18,200	0.96
Joslyn Pit	Walker Pit Road	23,800	20.00
Bona Park / Community Club	North Concord	28,000	3.20
Land (2 parcels)	Shadow Lake	1,600	0.04
<b>Cemeteries</b>			
Overlook	Cozy Nook Road	1,600	0.77
Frye	Shadow Lake Road	9,700	0.42
Graves	Johnson Subdivision	17,500	1.00
Pike	Grist Mill Pit Road	700	1.00
Royalston Corner	Streeter Road	1,300	0.50
North Concord	Willson Road	1,500	0.50
Concord Village Cemetery	Prospect Street	32,100	6.00
Total Assessed Value		3,325,600	

*(Town Property is listed in the Grand List)*

ROADWAYS IN CONCORD (in miles)		DEBT
<b>TOWN ROADS</b> <i>(maintained by the town)</i>		<b>No outstanding debt as of the end of Fiscal Year 2017 (June 30).</b>
Class 2	11.710	
Class 3	43.100	
Town Total	54.810	
<b>STATE ROADS</b>		<i>(Later in 2017, the Town borrowed from one of its reserve funds - that will be reported in the FY2018 Town Report.)</i>
US Route 2	10.765	
<b>TOTAL TRAVELED HIGHWAYS</b>	65.575	
Class 4 <i>(not maintained)</i>	12.8	

### CONCORD BUDGET HISTORY 2009-2019

Budget Year	Municipal Budget Net Raised by Taxes	Increase over Prior Budget Year	Change %	Actual Total Town Revenues	Actual Town Expenses	Actual School Tax Levy	Actual Total Expenses	Total Town Revenues MINUS Total Expenses
2019	787,053	15,591	2.0					
2018	771,462	14,933	2.0					
2017	756,529	49,684	7.0	2,667,783	981,422	1,553,717	2,535,139	132,644
2016	706,845	30,181	4.5	2,643,902	1,063,367	1,546,274	2,609,641	34,261
2015	676,664	59,328	9.6	2,710,253	1,092,835	1,609,425	2,702,260	7,993
2014	617,336	50,075	8.8	2,645,765	1,145,894	1,470,532	2,616,426	29,339
2013	567,261	80,114	16.4	2,699,287	1,121,895	1,401,139	2,523,034	176,253
2012	487,147	13,109	2.8	2,662,739	1,348,205	1,495,931	2,844,136	(181,397)
2011	474,038	-21,273	-4.3	2,339,108	933,039	1,503,486	2,436,525	(97,417)
2010	495,311	-28,260	-5.4	2,101,563	758,514	1,386,100	2,144,614	(43,051)
2009	523,571	-26,994	4.9	2,130,551	780,964	1,425,771	2,206,735	(76,184)

### TAX RATE COMPARISON 2004-2017

Year	Res. Educ.	Non-Res Educ.	Munic	Local	Total Res Rate	Total Non-Res Rate	Total Valuation	Taxes to be Raised	Tax as % of Value
2017	1.6005	1	0.6640	0.0051	2.2696	2.1334	116,791,100	2,548,643	2.18%
2016	1.6313	1.4787	0.6491	0.0056	2.2860	2.1334	116,089,200	2,549,242	2.20%
2015	1.6577	1.4812	0.6097	0.0053	2.2727	2.0962	115,934,800	2,510,751	2.17%
2014	1.6495	1.5311	0.5863	0.0053	2.2411	2.1227	115,418,400	2,502,513	2.17%
2013	1.4874	1.4205	0.5335	0.0048	2.0257	1.9588	115,324,700	2,289,712	1.99%
2012	1.4181	1.4209	0.4966	0.0043	1.9190	1.9218	114,495,700	1,947,433	1.70%
2011	1.7458	1.7283	0.4886	0.0049	2.2393	2.2218	99,625,048	1,974,369	1.98%
2010	1.7058	1.7239	0.4783	0.0007	2.1848	2.2029	98,921,048	2,169,900	2.19%
2009	1.4642	1.5909	0.4900	0.0006	1.9548	2.0815	101,063,476	2,048,597	2.03%
2008	1.3079	1.5197	0.4984	0.0006	2.2411	2.1227	108,817,540	2,104,221	1.93%
2007	1.1988	1.3203	0.5185	0.0005	1.7178	1.8393	106,215,600	1,902,422	1.79%
2006					1.5607	1.6580	103,992,658	1,684,213	1.62%
2005					2.4660	2.5623	67,820,497	1,660,920	2.45%
2004					2.3645	2.3628	63,772,924	1,503,583	2.36%

# TAXES DUE AND PAID 2013 - 2018

TOTAL TAXES TO BE RAISED	YR	Due 1-1-13	Due 1-1-14	Due 1-1-15	Due 1-1-16	Due 1-1-17	Due 1-1-18
1,660,920.09	2005	992	992	992	0	0	0
1,684,213.15	2006	562	562	562	562	0	0
1,902,422.03	2007	624	624	624	624	0	0
2,104,220.71	2008	684	684	684	684	0	0
2,048,596.84	2009	6,746	1,204	824	824	0	0
2,169,900.18	2010	19,879	7,979	3,460	858	0	0
2,219,825.12	2011	52,870	14,989	4,540	1,817	401	0
2,217,703.08	2012	115,030	37,829	11,356	6,202	0	0
2,289,711.78	2013		115,334	46,572	9,918	221	0
2,488,714.28	2014			136,693	54,985	13,318	0
2,510,751.10	2015				137,371	33,262	11,780
2,549,242.17	2016					123,576	46,711
2,548,642.86	2017						115,835
		197,387	180,197	206,306	213,845	170,777	174,327

TOTAL TAXES TO BE RAISED	YR	<i>Paid In 2013</i>	<i>Paid In 2014</i>	<i>Paid In 2015</i>	<i>Paid In 2016</i>	<i>Paid In 2017</i>
1,660,920.09	2005	0	0	992	0	0
1,684,213.15	2006	0	0	0	562	0
1,902,422.03	2007	0	0	0	624	0
2,104,220.71	2008	0	0	0	684	0
2,048,596.84	2009	5,542	380	0	824	0
2,169,900.18	2010	11,895	4,519	2,602	858	0
2,219,825.12	2011	37,881	10,448	2,723	1,416	401
2,217,703.08	2012	77,212	26,474	5,136	6,202	
2,289,711.78	2013	2,165,464	68,763	36,665	9,697	221
2,488,714.28	2014		2,346,201	84,080	41,666	13,319
2,510,751.10	2015			2,373,380	102,487	19,588
2,549,242.17	2016				2,400,179	76,576
2,548,642.86	2017					2,403,288
		2,297,994	2,456,785	2,505,578	2,565,200	2,513,392



# GENERAL FUND CHECKING ACCOUNT SUMMARY FY2015-2019

Account Description	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2019 Budget
<b>REVENUES</b>						
CURRENT YR TAX REVENUES	2,028,860	2,180,020	2,386,346	2,240,177	83,700	93,700
DELINQUENT TAX REVENUES	369,608	183,240	35,000	228,714	36,000	44,000
TAX SALES						
STATE OF VERMONT (including reg. road maint. and lister support)	124,592	124,462	124,550	124,099	125,050	135,550
PERMITS & LICENSES	4,387	5,223	5,750	4,111	5,325	5,225
FEES & OTHER REVENUE	13,572	14,903	14,150	15,675	15,100	16,150
TRANSFERS FROM TOWN FUNDS		2,061				
GRANTS (incl. special road projects, library, and other items)	123,932	133,769	265,550	29,888	31,980	81,840
PARKS/REC/CEM INCOME				25,000		0
LIBRARY	725	225	600	119	0	0
INSURANCE CLAIMS/REFUNDS						0
<b>TOTAL REVENUES:</b>	<b>2,665,676</b>	<b>2,643,903</b>	<b>2,831,946</b>	<b>2,667,783</b>	<b>297,155</b>	<b>376,465</b>
<b>EXPENDITURES</b>	<b>2015 Actual</b>	<b>2016 Actual</b>	<b>2017 Budget</b>	<b>2017 Actual</b>	<b>2018 Budget</b>	<b>2019 Budget</b>
TOWN GARAGE	119,654	92,199	115,675	78,422	129,025	159,640
WINTER ROADS	151,342	135,473	166,210	178,353	169,071	186,948
SUMMER ROADS	156,095	184,971	186,670	185,359	205,305	215,176
SPECIAL ROAD/ BRIDGE PROJECTS	150,975	132,367	318,750	65,936	33,175	38,764
ASSESSOR	13,480	13,782	15,493	13,634	19,245	18,650
SELECTBOARD	110,235	100,832	105,509	111,511	97,291	108,937
PARKS/RECREATION/CEMETERY	9,492	10,487	9,560	13,824	10,789	12,577
OFFICER WAGES/BENEFITS	6,146	5,301	8,097	6,512	9,428	9,338
TOWN CLERK'S OFFICE	60,503	52,652	56,980	50,315	54,814	56,824
TOWN TREASURER	44,278	45,028	48,342	47,763	51,007	53,872
MILFOIL MONITORING	7,132	11,283	9,550	6,110	9,550	7,830
MUNICIPAL OFFICES	51,668	59,409	49,000	49,087	54,500	54,825
INSURANCE	46,735	42,370	43,200	41,686	43,396	54,100
STREET LIGHTS	10,488	10,497	11,000	10,505	11,000	11,000

# GENERAL FUND CHECKING ACCOUNT SUMMARY FY2015-2019

Account Description	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2019 Budget
VILLAGE BEAUTIFICATION	291			1,152		
FIRE DEPARTMENT	14,103	57,729	20,850	14,283	22,075	22,075
PLANNING/ZONING COMMISSION	9,025	7,933	6,605	4,509	13,301	7,226
ZONING ADMINISTRATOR	7,724	7,921	8,368	7,886	8,605	8,839
LIBRARY	5,243	6,135	7,713	6,538	7,858	8,007
APPROPRIATIONS/PETITIONS	20,997	22,497	23,597	23,497	29,155	32,890
TOWN DEPARTMENTS/FUNDS	53,500	64,500	64,500	64,500	84,500	94,500
<b>TOTAL GENERAL FUND MUNICIPAL EXPENDITURES</b>	1,049,106	1,063,366	1,275,669	981,422	1,063,090	1,162,018
<b>TAX LEVY - SCHOOLS</b>	1,609,425	1,546,274	1,553,717	1,553,717	n/a	n/a
<b>TOTAL ALL GF EXPENDITURES</b>	2,658,531	2,609,640	2,829,286	2,535,139		

<b>REVENUES minus EXPENDITURES SURPLUS (DEFICIT)</b>	7,144	34,262	2,660	132,644		
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Details of major Revenue and Expenditure Accounts contained in succeeding document

## GENERAL FUND CHECKING ACCOUNT DETAILS FY2015-2019

Account Description	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2019 Budget
<b>REVENUES</b>						
<b>CURRENT YEAR TAX REVS.</b>						
Current Taxes	1,953,872	2,096,149	2,310,246	2,153,971	n/a	n/a
PILOT State Owned Prop	2,690	2,690	2,600	2,446	2,700	2,700
Current Use Program	72,298	81,181	73,500	83,760	81,000	91,000
<b>Total Current Year Tax Rev</b>	2,028,860	2,180,020	2,386,346	2,240,177	83,700	93,700
<b>DELINQUENT TAX REVS.</b>						
Principal on Delinq Taxes	318,213	147,424		183,003	n/a	n/a
Interest on Delinq Taxes	25,932	24,109	23,000	31,051	24,000	30,000
Penalty on Delinq Taxes	25,462	11,707	12,000	14,660	12,000	14,000
<b>Total Delinquent Taxes</b>	369,608	183,240	35,000	228,714	36,000	44,000
<b>Total Current &amp; DQ Taxes</b>	2,398,468	2,363,260	2,421,346	2,468,891	119,700	137,700
<b>STATE OF VERMONT REVS.</b>						
<b>Road Related - Regular</b>						
State Aid Roads	113,728	113,765	112,000	113,989	114,000	125,000
Judiciary-Law Enforcement	908	742	2,500	134	1,000	500
<b>Lister / Grand List Related</b>						
Equal Educ. \$8.50/ parcel	8,908	8,908	9,000	8,925	9,000	9,000
Grand List Support \$1/parcel	1,048	1,048	1,050	1,050	1,050	1,050
<b>Total State of VT</b>	124,592	124,462	124,550	124,099	125,050	135,550
<b>PERMITS &amp; LICENSES</b>						
Dog Licenses	2,002	2,301	2,500	1,889	2,500	2,500
Kennel/ Pet Dealer Lic. Fees	50	63		63	100	100
Dog Licenses Late Fees	235	219	200	114	200	200
Dog Ordinance Late Fee	238	505	200	25	200	100
Liquor Licenses	255	255	250	255	250	250
Marriage Licenses	60	30	100	60	50	50
Green Mt. Passports	2	0	25			
Over Weight Permits	365	340	350	330	350	350
Burial/Transit Permits	30	20	25	30	25	25
Driveway Permit	20	140	100	100	150	150
Zoning Permits	1,130	1,350	2,000	1,245	1,500	1,500
<b>Total Permits/Licenses</b>	4,387	5,223	5,750	4,111	5,325	5,225
<b>FEES &amp; OTHER REVENUE</b>						
Interest	226	261	250	389	250	300
Photocopies/FAX	816	962	1,200	1,465	1,000	1,000
Bill Late Fee	24	20				
Research Fees	154	105	200	34	200	200
Motor Vehicle Renewals	363	406	400	281	400	400

## GENERAL FUND CHECKING ACCOUNT DETAILS FY2015-2019

Account Description	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2019 Budget
Vital Records Copies	1,080	700	750	770	750	750
Recording Fees	8,184	8,942	9,000	10,249	9,000	10,000
Fee For Posting Land	15	25		50	25	25
NSF Check Fee - Town	110	120		160	100	100
Municipal Rentals	1,620	1,990	1,500	1,250	2,000	2,000
Dog Boarding/Impound Fees		25			300	300
ZBA Hearing Fee	115	795	750	465	850	850
Miscellaneous Revenue		225	100	1	225	225
Donations				561		
Court Ordered Restitution		327				
UVM ROPS Rebate	865					
<b>Total Fees &amp; Other Revenue</b>	13,572	14,903	14,150	15,675	15,100	16,150
<b>TRANSFERS FROM FUNDS</b>						
Fire and Rescue		2,061				
<b>Total Transfers</b>		2,061				
<b>GRANTS</b>						
<b>Grants for special road proj</b>						
Better Back Rds Erosion Projs	2,635	9,495		21,568	15,500	20,000
Box Culvert #1 Shad.Lk.Rd	110,965					
Beach Dr Reclam. + Paving			175,000			
Shadow Lake Rd Bridge #12		64,517				
Prospect St Box Culvert			81,000			
So. Street Culvert Replacemnt						54,000
<b>Total Road-rel. spec. grants</b>	113,599	74,012	256,000	21,568	15,500	74,000
Aquatic Nuisance Control	8,680	9,289	9,550	8,320	9,550	7,840
Housing and Commun. Affairs		4,014				
FD AFG Grant	1,653	46,454				
Commerce&Community Devl.					6,930	
<b>Total Grants</b>	123,932	133,769	265,550	29,888	31,980	81,840
<b>INSURANCE Claims/Refunds</b>						
<b>PARKS/REC/CEMETERY</b>						
Folsom Common				25,000		
<b>Total Parks/Rec/Cemetery</b>	0	0	0	25,000	0	0
<b>LIBRARY REVENUES</b>						
Partnership Grant	200	200	600			
Donations	525	25		25		
Raffle/Book/Bake Sale				94		
<b>Total Library Revenues</b>	725	225	600	119	0	0
<b>TOTAL REVENUES</b>	2,665,676	2,643,902	2,831,946	2,667,783	297,155	376,465

## GENERAL FUND CHECKING ACCOUNT DETAILS FY2015-2019

Account Description	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2019 Budget
<b>EXPENDITURES</b>						
<b>GEN. CHECKING EXPS.</b>						
Service Charge				39		
<b>Total Gen. Chk. Exps.</b>				39	0	
<b>TOWN GARAGE</b>						
Training	390	225	500	225	500	500
Radio Licensing/Repair	7,731		500		500	500
Salt Shed	17,322					
Fuel Tank	4,453					
Gasoline	2,625	2,279	3,500	2,466	4,500	4,500
Diesel	46,706	27,955	40,000	29,278	44,000	40,000
Mileage Reimbursement	200		500		500	250
Processing Waste	616	974	1,000	1,040	1,000	1,100
Inspection	120	90	125	220	125	250
Registrations	10		50		50	50
Uniforms and Boots					2,500	3,000
Supplies/ Wipers/Weld/Tools	4,464	8,206	8,000	7,027	8,500	8,500
Wipers	478					
Welding Supplies	470					
Hand & Shop Tools	2,352					
Tires - Repairs/Chains	1,239	14,122	20,000	4,174	12,500	7,500
Oil & Grease	3,384	1,573	3,500	2,654	3,500	3,500
Tk #6 2011 Int 10 Wheel	1,258	2,254	2,500	3,646	12,500	7,500
Tk #8 2014 WSTAR	368	644	2,500	3,651	2,500	2,500
Tk #4 1997 Int 6 Wheel	1,772	370	1,000	1,691	1,500	1,500
2011 #7 Ford F550	1,881	1,782	2,000	1,018	3,000	5,000
Plow Blades, Shoes, Repairs	99	5,097	7,500	3,542	7,500	7,500
Plow Blades/Shoes	3,303	1,127				
Sander Parts/Repairs	615					
Sidewalk Plow	836	736	1,000	711	1,000	1,000
Bale Mulcher		48			100	100
1992 Cat Backhoe	-88	169	1,000		1,000	1,000
MF Tractor	-117	100	500	210	500	0
2004 Cat Grader	731	664	4,000	2,868		
2016 CAT Grader					4,000	1,000
2005 Loader	1,931	1,575	1,000	208	2,000	2,000
Morbark Chipper		219		8	250	250
Trailer	185					

## GENERAL FUND CHECKING ACCOUNT DETAILS FY2015-2019

Account Description	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2019 Budget
Culvert Thawer	107					
Pressure Washer	134					
Equipment Rented/Leased		604				
Roadside Mowing						8,000
Permit & Application Fees						2,640
Equipment Purchased	14,078	21,386	15,000	13,786	15,000	50,000
<b>Total Town Garage</b>	119,654	92,199	115,675	78,422	129,025	159,640
<b>WINTER ROADS</b>						
Wages	77,665	74,272	82,860	87,427	85,350	87,911
FICA & Medicare	5,759	5,553	6,340	6,416	6,530	6,725
VMERS	4,125	4,009	4,460	4,661	4,695	4,945
Health Insurance	22,216	23,505	25,050	24,630	24,996	27,367
Salt	9,209	9,332	15,000	12,973	15,000	15,000
Sand	32,368	18,802	32,500	42,246	32,500	45,000
<b>Total Winter Roads</b>	151,342	135,473	166,210	178,353	169,071	186,948
<b>SUMMER ROADS</b>						
Wages	63,417	66,515	68,900	75,765	70,975	73,104
FICA & Medicare	4,650	4,861	5,270	5,643	5,430	5,593
VMERS	3,266	3,607	3,450	4,150	3,904	4,112
Health Insurance	21,965	19,325	25,050	24,264	24,996	27,367
Chloride	8,577	13,790	15,000	12,995	15,000	15,000
Cold Patch	830	922	5,000	2,306	5,000	5,000
Crusher Run	40,316	60,382	40,000	35,662	50,000	50,000
Ledge	2,195	694	5,000	1,412	5,000	5,000
Hay/Grass Seed	155	540	1,000	727	2,000	2,000
Use of Equip../Rent/Leased	5,731	5,655	10,000	12,295	15,000	20,000
Culverts & Collars	4,994	6,250	5,000	10,140	5,000	5,000
Guard Rails / Posts	0	2,429	3,000		3,000	3,000
<b>Total Summer Roads</b>	156,095	184,970	186,670	185,359	205,305	215,176
<b>SPECIAL ROAD+BRIDGE PROJECTS</b>						
Better Back Roads	3,161					
Box Culvert Site #1 Shad.Lake Rd	120,145					
Box Culvert Site #2 Shad.Lake Rd	4,550					
High Ridge Site #2 Br12		66,996				
Resurface Site #3 Shad.Lake Rd	22,693			18,933	20,000	20,000
Paving-Fire Sta, Mun Bldg, Salt Shd		13,091				
Ladd Rd Reclaiming+Partial resurf		15,428	10,000	11,115		
BeachDr Reclaiming+Partial Resurf			218,750	10,394		
South St Culvert Project						6,000

## GENERAL FUND CHECKING ACCOUNT DETAILS FY2015-2019

Account Description	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2019 Budget
<b>Better Back Rds Erosion Projs</b>						
Site #1 Shad Lk Rd				15,153		
Site #2 Long Hill Rd		22,938				
Site #4 Bullard Woods Rd				5,991		
Prospect St			90,000	3,825	3,175	
Woodward Rd						12,764
<b>Bridges</b>						
Bridge #27 Leclair Rd		13,428				
Bridge #32 Shadow Lk Rd		263		525		
Bridge Royalston Cor. Rd	425					
Bridge Leclair Rd #42		223				
School Street Extension					10,000	
<b>TOTAL Special Rd/Br/Etc</b>	150,975	132,367	318,750	65,936	33,175	38,764
<b>LISTERS</b>						
Assessor			1,000	3,000	5,000	18,600
Wages	12,360	12,731	13,113	9,794	13,000	0
FICA and Medicare	945	974	1,080	749	995	
VMERS				38		
Mileage Reimbursement	125	25	250	52	200	
Training		53				
VALA Annual Membership	50		50		50	50
<b>Total Listers</b>	13,480	13,783	15,493	13,634	19,245	18,650
<b>SELECTBOARD</b>						
Board Stipends	4,120	4,244	4,250	4,244	4,250	4,250
Adm/ Selectboard Assistant	13,450	11,953	14,750	14,814	15,200	15,656
Website Administrator	780	997	1,545	732	1,591	1,639
FICA/Medicare	1,475	1,527	1,631	1,591	1,610	1,648
VMERS	723	652	793	27		0
Health Ins Admin Fee	10	8		29		50
Training	105	269	500	50	500	500
Box Rent / Postage	2,532	2,437	2,500	2,419	2,500	2,500
Advertising	444	1,937	1,000	1,913	2,000	2,000
Town Reports	2,250	2,000	2,250	2,000	2,250	2,250
Mileage Reimbursement	351	684	500	686	500	700
Health Reimb Arrangement	500	500	810	1,038	1,575	1,890
VLCT Annual Dues	2,234	2,296	2,300	2,309	2,400	2,439
NVDA Dues	502	502	926	926	926	926
Pound Keeper	535	70	300		300	300
Animal Control Officer	687	150	750	883		To Officer Wages/Bene

## GENERAL FUND CHECKING ACCOUNT DETAILS FY2015-2019

Account Description	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2019 Budget
Plowing Camper's Lane	3,000	1,388	2,000	2,000	2,000	2,000
Professional Serv/Legal	14,188	8,046	5,000	-4,775	5,000	7,500
Tax Maps	2,925	2,925	1,500		1,500	1,500
Essex County Taxes	35,469	32,482	33,615	33,615	34,000	34,000
School Dist-Permnt Funds	1,891	1,891	1,891	1,891	1,891	1,891
Leased Land Approp	148	148	148	148	148	148
Town Property				20,809		
Signs/Posts	9,995	9,994	10,000	9,995		1,000
E Concord Cemetery Assoc	1,000	1,000	1,000	1,000	1,000	1,000
Essex County Sheriff's Dept.	10,081	11,063	12,500	11,413	12,500	20,000
Green-Up Clean-Up Day	0	513	1,000	703	500	500
Miscellaneous Expenses	429	693	1,500	528	1,500	1,000
NEK Chamber of Commerce	312	263	300	277	400	400
Memorial Day	100	200	250	250	250	250
Flags					1,000	1,000
<b>Total Selectboard</b>	110,235	100,832	105,509	111,511	97,291	108,937
<b>PARKS/REC/CEMETERY</b>						
Wages	525	449	500	425	500	1,000
FICA/Medicare	40	31	60	31	39	77
Maintenance/Mowing	7,934	8,960	8,000	7,245	9,000	9,000
Repair/Maintenance	87	122		1,845	250	1,000
Porta Potty	905	925	1,000	1,405	1,000	1,500
Tennis Court Repairs				2,873		
<b>Total Parks/Rec/Cem</b>	9,492	10,487	9,560	13,824	10,789	12,577
<b>OFFICER WAGES/BENEFITS</b>						
Constable	1,030	1,061	1,095	1,095	1,128	1,162
Animal Control Officer			To SelectBd	To SelectBd	1,030	1,061
Auditors	3,463	2,747	4,635	3,785	4,775	4,918
Health Officer	1,030	1,061	1,095	1,095	1,128	1,162
FICA and Medicare	503	432	522	537	617	635
Mileage Reimbursement	0	0	250		250	200
Training	120	0	500		500	200
<b>Total Officer Wage/Benefits</b>	6,146	5,301	8,097	6,512	9,428	9,338
<b>TOWN CLERK'S OFFICE</b>						
Service Charge	16					
Town Clerk Salary	28,291	29,291	30,170	30,170	30,170	31,075
Asst Town Clerk Wages	8,031	9,778	9,000	5,247	6,000	6,180
FICA/Medicare	2,898	3,333	3,383	2,847	2,767	2,850
VMERS	1,648	1,858	2,347	1,783	1,660	1,748



## GENERAL FUND CHECKING ACCOUNT DETAILS FY2015-2019

Account Description	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2019 Budget
Health Ins / Ins Buyout	9,619	4,500	4,500	5,958	7,417	8,121
Ballot Clerks	925	211	500	501	300	300
Record Preservation	1,653	545	500		500	500
Mileage Reimbursement	126	235	300	213	300	300
Training	1,571	767	500	360	700	700
VMCTA Annual Dues	80	270	280	35		50
Vault Supplies	1,292	81	1,000	275	500	500
Election Supplies	4,352	1,783	4,000	2,694	4,000	4,000
Misc Election Expenses			500	230	500	500
<b>Total Town Clerk</b>	60,503	52,652	56,980	50,315	54,814	56,824
<b>TOWN TREASURER</b>						
Treasurer Salary	29,550	31,028	32,028	32,028	33,028	34,019
Asst Treasurer Wages	4,068	3,413	4,914	4,916	5,900	7,700
FICA/Medicare	2,914	2,979	3,170	3,050	3,325	3,536
VMERS	2,049	2,133	2,280	2,013	2,604	2,167
Health Insurance Buyout	4,500	4,500	4,500	4,500	4,500	4,500
Training	584	240	600	475	800	1,100
Mileage Reimbursement	613	735	850	781	850	850
<b>Total Treasurer</b>	44,278	45,028	48,342	47,763	51,007	53,872
<b>MILFOIL MONITORING</b>						
Miles Pond Wages	6,182	10,060	8,500	5,346	8,500	6,710
Miles Pond FICA & Med	473	749	650	429	650	514
Work. Comp. Insurance	477	387	400	335	400	606
Mileage Reimbursement		62				
Supplies		25				
<b>Total Milfoil</b>	7,132	11,283	9,550	6,110	9,550	7,830
<b>MUNICIPAL OFFICES</b>						
Building Maint. /Repair	7,145	20,571	10,000	13,378	10,000	10,000
Office Furniture				19		
Software/Support/Lic/Internet	7,408	9,223	9,000	7,064	9,000	9,000
Telephone	5,916	5,159	4,000	5,739	5,500	6,000
Electricity	7,270	5,634	7,000	6,937	7,000	7,000
Heating Oil/Propane	15,447	9,379	10,000	8,119	12,000	12,000
Supplies	4,721	6,376	5,000	6,041	7,500	7,500
Copier Maintenance	1,120	825	1,500	825	1,000	825
Equipment Purchased	2,641	2,242	2,500	966	2,500	2,500
<b>Total Municipal Offices</b>	51,668	59,409	49,000	49,087	54,500	54,825
<b>INSURANCE</b>						
Unemployment (VLCT)	1,070	755	1,200	1,046	1,005	1,100

## GENERAL FUND CHECKING ACCOUNT DETAILS FY2015-2019

Account Description	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2019 Budget
Workers Comp Insurance	13,785	14,640	14,000	7,128	16,575	17,000
Disability Insurance	713	745	1,000	703	1,000	1,000
Property & Casualty	31,167	26,230	27,000	32,810	24,816	35,000
<b>Total Insurance</b>	46,735	42,370	43,200	41,686	43,396	54,100
<b>STREET LIGHTS</b>						
<b>Total Street Lights</b>	10,488	10,497	11,000	10,505	11,000	11,000
<b>VILLAGE BEAUTIFICATION</b>						
Flowers / Plants	9			609		
Fags / Poles				429		
Winter Decorations	282			114		
<b>Total Village Beautification</b>	291	0	0	1,152	0	0
<b>FIRE DEPARTMENT</b>						
Rural Fire Protection Pgm		100	100	100	100	100
Recruitment & Retention			2,500	620	2,500	2,000
Training	250	470	750	1,490	900	900
Equip Repair/Maint	2,518	136	250	117	250	250
Radio Repair	130		600	1,340	600	600
Truck Repairs/Parts	1,228	2,922	3,500	2,136	3,500	3,500
Gasoline	10					
Diesel	1,251	672	900	827	900	900
Supplies	254	832	1,000	1,174	1,000	1,500
EMS Supplies	213	1,110	750	435	750	750
Equipment Purchased	1,058	2,314	5,000	2,050	5,000	5,000
AFG Grant	1,716	49,073				
Dispatching Services	5,433	100	4,500	3,856	5,575	5,575
Building/ Grounds Maint	41		1,000	139	1,000	1,000
<b>Total Fire Dept</b>	14,103	57,729	20,850	14,283	22,075	22,075
<b>PLANING/ZONING COMMISSION</b>						
ZBA/Planning Stipends	2,315	2,650	2,650	2,650	2,650	3,180
ZBA/Planning Sec'y Wages	1,125	1,834	2,000	1,273	2,060	2,000
FICA & Medicare	263	343	355	300	361	396
VMERS	4					
By-laws			500	370	500	500
Training		120	500	110	250	500
Hearing Notice Fees/Exps	54	531	500	249	550	550
Muni Planning Grant Exp	5,263	2,011			6,930	
Hazard Mitigation Program		444		-443		
Mileage Reimbursement			100			100

## GENERAL FUND CHECKING ACCOUNT DETAILS FY2015-2019

Account Description	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2019 Budget
<b>Total Planning / Zoning</b>	9,025	7,933	6,605	4,509	13,301	7,226
<b>ZONING ADMINISTRATOR</b>						
Wages	6,500	6,695	7,030	7,030	7,250	7,468
FICA & Medicare	497	512	538	538	555	571
Training	125	180	200	60	200	200
Mileage Reimbursement	602	534	600	258	600	600
<b>Total Zoning Adm.</b>	7,724	7,921	8,368	7,886	8,605	8,839
<b>LIBRARY</b>						
Books	977	369	1,000	869	1,000	1,000
Summer Programs	267	16	300	100	300	300
VPL Grant		56	300	375	300	300
Computer Software		271	300	53	300	300
Wages - Library Aide	2,660	4,481	4,500	4,386	4,635	4,774
FICA/Medicare	204	343	345	336	355	365
Box Rent/Postage	60	117	168	66	168	168
Office Furniture	500					
Fundraiser		78				
Supplies	290	310	600	353	600	600
Equipment Purchased	285	94	200		200	200
<b>Total Library</b>	5,243	6,135	7,713	6,538	7,858	8,007
<b>APPROPRIATIONS / PETITIONS</b>						
Caledonia Home Health Care	2,000	2,000	2,000	2,000	2,000	2,000
CALEX	12,350	12,350	12,350	12,350	17,908	19,143
Catamount Arts		500	500	500	500	500
Essex County NRCD			1,000	1,000	1,000	2,500
Sid's Pantry						1,000
Senior Citizens Center		1,000	1,000	1,000	1,000	1,000
NE Kingdom Human Service	1,297	1,297	1,297	1,297	1,297	1,297
NE Kingdom Youth Service	500	500	500	500	500	500
NE VT Agency on Aging	1,350	1,350	1,350	1,350	1,350	1,350
RCT	2,300	2,300	2,300	2,300	2,300	2,300
Umbrella	1,200	1,200	1,200	1,200	1,200	1,200
Green Up Vermont					100	100
<b>Total Approps/Petitions</b>	20,997	22,497	23,497	23,497	29,155	32,890
<b>TOWN DEPTS/FUNDS</b>						
Town Equipment Reserve	15,000	20,000	20,000	20,000	25,000	25,000
Fire Equipment Reserve Fund	5,000	5,000	5,000	5,000	15,000	15,000

## GENERAL FUND CHECKING ACCOUNT DETAILS FY2015-2019

Account Description	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2019 Budget
Park Reserve Fund	3,500	4,500	4,500	4,500	4,500	4,500
Building Reserve Fund	15,000	15,000	15,000	15,000	15,000	15,000
Reappraisal Reserve Fund	10,000	10,000	10,000	10,000	10,000	10,000
Infrastructure Reserve Fund	5,000	10,000	10,000	10,000	10,000	20,000
Sign Reserve Fund					5,000	5,000
<b>Total Town Depts/Funds</b>	53,500	64,500	64,500	64,500	84,500	94,500
<b>TOTAL MUNICIPAL EXPENSES</b>	1,049,107	1,063,366	1,275,569	981,422	1,063,090	1,162,018
<b>TAX LEVY</b> Concord School Dist.	1,609,425	1,546,274	1,553,717	1,553,717	n/a	
<b>TOTAL EXPENDITURES</b>	2,658,532	2,609,640	2,829,286	2,535,139		
<b>SURPLUS (DEFICIT)</b>	7,144	34,262	2,660	132,644		

### WASTE MANAGEMENT CHECKING ACCOUNT FY2015-FY2019

Account Description	2015 Actual	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2019 Budget
<b>WASTE CHECKING REVENUES</b>						
Interest	33	30	50	24	50	50
Town Ret Item Fee	5	20				
Rubbish Receipts	44,296	48,527	50,000	50,086	50,000	57,000
Planet Aid	224	76				
Electronics Rebate	18	109	100		100	100
<b>TOTAL REVENUES</b>	<b>44,577</b>	<b>48,762</b>	<b>50,150</b>	<b>50,110</b>	<b>50,150</b>	<b>57,150</b>
<b>WASTE CHECKING EXPENSES</b>						
Wages-Transfer Station	5,484	5,818	6,000	6,059	6,180	6,365
Wages-Recycle Attendant	3,740	4,196	5,250	5,244	5,410	5,572
FICA and Medicare	705	766	860	864	887	913
VMERS	7					
Building Maintenance		63				
Compactor Parts/Repairs				275	500	
Equipment Purchased		474				
Rubbish Removal/Hauling Chg	9,915	10,500	11,000	9,600	11,000	11,000
Per Ton Fee	15,625	19,462	17,500	19,199	20,000	20,000
Equipment Rental	1,200	1,200	1,200	1,200	1,200	1,200
Dig Off Load	94	200		75		100
Tax on Waste	1,324	1,516	2,000	1,477	2,000	2,000
Tire Disposal	530	1,033	2,500	1,277	2,500	2,500
NEKWMD Surcharge	5,029	5,724	6,000	6,048	6,000	6,500
Supplies	75	42				
Recycling Building		11,809				
Recycling Pickup				630		1,500
Compost Pickup						500
<b>TOTAL EXPENDITURES</b>	<b>43,728</b>	<b>62,803</b>	<b>52,310</b>	<b>51,950</b>	<b>55,677</b>	<b>58,650</b>
Surplus (Deficit)	849	(14,041)	(2,160)	(1,840)	(5,527)	(1,500)

### ROAD FOREMAN'S FINANCIAL STATEMENT for FY 2017

Balance Forward - July 1, 2016			38,036
	<b>Budget</b>	<b>Actual</b>	
<b>REVENUES</b>			
State Aid	112,000	113,989	
Grants - Special Projects			
Beach Dr Reclaimng & Resurfacing	175,000	0	
Prospect St Box Culvert	81,000	0	
VT Better Roads	0	21,568	
Amount to be raised by taxes	419,305	419,305	
<b>TOTAL REVENUES</b>	<b>787,305</b>	<b>554,862</b>	
<b>EXPENDITURES</b>			
Town Garage	115,675	78,422	
Winter Roads	166,210	178,353	
Summer Roads	186,670	185,359	
Special Road Projects:			
Shadow Lake Resurfacing	0	18,933	
Ladd Rd Reclaiming & Resurfacing	10,000	11,115	
Beach Dr Reclaiming & Resurfacing	218,750	10,394	
Prospect St Box Culvert	90,000	3,825	
Erosion Projects			
Shadow Lake & Kirby Mtn Rd	0	15,153	
Bullard Woods Road	0	5,991	
Bridges			
#32 Shadow Lake Rd	0	525	
Total Expenditures	0	0	
<b>TOTAL EXPENDITURES</b>	<b>787,305</b>	<b>508,071</b>	
<b>NET (Revenues less Expenses)</b>	<b>0</b>	<b>46,791</b>	
<b>ENDING BALANCE 06/30/2017</b>			<b>84,827</b>

HISTORY OF ROAD BALANCES		
YEAR	EXPENSES	END BALANCE
2017	508,071	84,827
2016	545,010	38,036
2015	639,113	41,510
2014	667,601	66,728
2013	937,976	-159,297
2012	551,000	11,765
2011	345,000	59,786

## 2017 DELINQUENT TAXES INDIVIDUAL SUMMARY - As of January 1, 2018

Names	Year(s)
Austin, Dean	2017
Belair, Joanne L EST	2016-17
Belliveau, Paul	2017
Bolton, Brandon	2016-17
Briggs, Robert	2017
Brochu, Dennis A &	2017
Brown, Jeff Jr	2016
Bumps, Ronald W Jr	2016-17
Bunnell, Pamela	2016-17
Burbee, Sara J	2016-17
Bushey, Thomas C SR	2017
Cabral, Paulo	2017
Call, Robert ESTATE	2016-17
Carpenter, George M	2016
Cash, Lynette	2016-17
Chamul, Edwin R	2017
Chase, Heather J	2017
Cole, Jolita	2017
Collins, Roger	2017
Conley, Elysia	2016
Crandall, M & B	2017
Cross, Lisa	2017
Demers, Paul	2017
Deterling, Keith	2017
Doner, Jeffrey F	2016-17
Duquette, Diane	2017
Fortin, Mark	2015-16
Fuller, Natalie	2015-16
Giddings, John	2016
Eckert, Kurt	2017
Ellery, John	2015-16
Emrick, Norene	2016-17
Farias, Mary	2016-17
Fenoff, Brian	2017
Fenoff, Brian R	2017
Fortin, Mark	2017
Fuller, Natalie	2016-17
Giddings, John I JR	2016
Goodhue William JR	2016

Names	Year(s)
Gray, Brandon S	2016-17
Hahr, Hans	2016-17
Hall, Roland	2017
Hambrick, Lee F	2017
Hamel, David	2015-17
Hazen, Wanda	2015-17
Heath, Marie	2017
Heath, Marie C	2016-17
Hodgdon Douglas Est	2015-17
Hudson, Crystal	2015-17
Irons, John L	2016-17
Isham, Jeffrey	2017
Isham, Jeffrey	2017
Jaborek, Carl	2017
Jaborek, Carl	2017
Jaborek, Conrad	2017
Jaborek, Vicki-Lyn	2017
Jillie, Tina	2017
Jones, Todd	2017
Keene, Scott	2017
Kuhn, Joseph R	2016-17
Lunnie, Paul	2016
Malenfant, Joseph L	2017
Malenfant, Joseph L	2017
Malone, Terrance E	2016-17
McCarty, Everett F	2015-17
Miles, Richard	2017
Mitchell, June	2017
Mitchell, Skylynn R	2016-17
Mitchell, William	2017
Mooney, Joseph A	2017
Morrison, Scott	2017
Nelson, Jonathan	2016-17
Newland, Theresa	2017
Nicholson, Patrick	2017
Niver, Dawn	2017
Norrie, Vickie M	2017
Page, Roland A JR	2017
Paquette, Lincoln	2017

Names	Year(s)
Pinheiro, Cynthia M	2016-17
Pott, Aarpm D	2017
Putvain, Daniel R	2016-17
Randall, William B	2016-17
Ranney, Richard	2016-17
Richard, Raymond	2017
Richards, Samuel	2017
Rodgers, Edward	2017
Rodgers, Jayme	2017
Rote, Lisa	2016-17
Santaw, Michael P	2017
Savage, Shawn	2016
Schwag, Frederick	2016
Settergren, Darryl	2017
Shatney, Rebecca	2016-17
Shick, Lars	2017
Silsby, Catherine A	2016
Smith, Gary	2016-17
Smith, Stanley E	2017
Spinner, Donald	2016-17
Spriggs, Marion	2017
Stamatien, James	2017
Sumner, Jo-Ellen	2017
Swett, Everett	2017
Welch, Dick	2017
Welch, Dick	2017
Welch, Dick	2017
Welcome, Wesley	2017
Winston Jennison I	2016-17
Wofford, Elizabeth	2016-17
Wright, Theresa	2017
Young, Scott	2017

# As BILLED GRAND LIST For 2017

## FORM 411

(Taxable Properties Only)

REAL ESTATE Category / Code	Parcel Count	Municipal Listed Value	Homestead Education Listed Value	Non-Resid. Education Listed Value	Total Education Listed Value
Residential I R1	247	28,106,200	20,727,665	7,378,535	28,106,200
Residential II R2	195	36,463,000	25,050,970	11,412,030	36,463,000
Mobile Homes - U MHU	36	325,800	181,400	144,400	325,800
Mobile Homes - L MHL	84	5,233,400	2,776,862	2,456,538	5,233,400
Seasonal I S1	121	17,646,200	1,094,600	16,551,600	17,646,200
Seasonal II S2	65	6,237,000	235,700	6,001,300	6,237,000
Commercial C	19	4,133,100	0	4,133,100	4,133,100
Commercial Apts CA	1	172,200	0	172,200	172,200
Industrial I	0	0	0	0	0
Utilities - E UE	7	11,398,800	0	11,398,800	11,398,800
Utilities - O UO	0	0	0	0	0
Farm F	4	1,311,900	1,195,500	116,400	1,311,900
Other O	0	0	0	0	0
Woodland W	15	4,721,900	0	4,721,900	4,721,900
Miscellaneous M	228	15,667,700	0	15,667,700	15,667,700
<b>TOTAL LISTED REAL</b>	<b>1,022</b>	<b>131,417,200</b>	<b>51,262,697</b>	<b>80,154,503</b>	<b>131,417,200</b>
Pers. Prop. - Cable	1	31,400		31,400	31,400
Per. Prop. - Equipment	11	115,400			
Pers. Prop. - Inventory	0	0			
<b>TOTAL LISTED PERS. PROP.</b>	<b>12</b>	<b>146,800</b>		<b>31,400</b>	<b>31,400</b>
<b>TOTAL LISTED VALUE</b>		<b>131,564,000</b>	<b>51,262,697</b>	<b>80,185,903</b>	<b>131,448,600</b>

### EXEMPTIONS

Veterans 10K	12/12	120,000	110,000	10,000	120,000
Veterans >10K		360,000			
Contracts	1/1	47,100			
Current Use	69/69	14,245,800	1,404,000	12,841,800	14,245,800
Special Exemptions	1		0	735,200	735,200
<b>TOTAL EXEMPTIONS</b>		<b>14,772,900</b>	<b>1,514,000</b>	<b>13,587,000</b>	<b>15,101,000</b>

**TOTAL MUNICIPAL GRAND LIST**

1,167,911

**TOTAL EDUCATION GRAND LIST**

497,487

665,989

1,163,476

**NON-TAX**

31

Non-Tax parcels are not included on the 411



## GRAND LIST TAX BOOK - 2017

TAXABLE PARCELS	1,028	1035
TOTAL ACRES		31,035.14

VALUATION	MUNICIPAL	HOMESTEAD	NON-RESIDENTIAL
LAND	65,293,600		
BUILDING	66,123,600		
REAL	131,417,200	51,262,697	80,154,503
<b>Add</b>			
(+) NON-APPROVED CONTRACTS		0	47,100
(+) NON-APPROVED FARM CONTRACTS		0	0
(+)INVENTORY	0		
(+)EQUIPMENT	146,800		31,400
<b>Subtract</b>			
(-)VETERAN	480,000	440,000	40,000
(-)FARM STAB	0	0	0
(-)CURRENT USE	14,245,800	1,404,000	12,841,800
(-)CONTRACTS	47,100	0	47,100
(-)SPECIAL EXEMP	0	0	735,200
<b>GRAND LIST</b>	<b>1,167,911</b>	<b>494,187</b>	<b>665,689</b>
HOMESTEAD	93,818,837		
HOUSESITE	82,981,637		
LEASE	103		
NON-TAX COUNT	31		
NON-TAX VAL.	4,519,700		
<b>RATE NAME</b>	<b>TAX RATE</b>	<b>GRAND LIST</b>	<b>TOTAL RAISED</b>
NON-RESIDENTIAL ED	1.4643	665,218	974,079
HOMESTEAD ED	1.6005	494,187	790,946
LOCAL AGREEMENT	0.0051	1,167,911	5,956
GENERAL FUND	0.6640	1,167,911	775,390
LATE HOMESTEAD PENALTY			2,272
<b>TAXES TO BE RAISED</b>			<b>2,548,643</b>
		State Payments	-272,433
		State Overpayments	-488
		Board of Abatememt	-271
<b>TAXES TO BE COLLECTED</b>		<b>Total to be Collected</b>	<b>2,275,451</b>

## STATEMENT OF DOG REVENUES -- CALENDAR YEAR 2017

TOTAL LICENSES SOLD:	400
License Fees [Town Portion]	1877
Late Fees	118
Pet Dealer Fees	25
TOTAL COLLECTED	3827

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### RABIES CLINIC DATE

**March 17, 2018**

**9 – 11 am**

**Town Garage**

Town Clerk will be present to issue licenses

Rabies and Distemper vaccinations will be available

Cats must be in carriers and dogs on leashes

Dogs may be licensed during established Town Clerk office hours.

If the office hours are not convenient for you, please mail the

License form, rabies certificate (if applicable) and fees

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### VERMONT SPAY-NEUTER INCENTIVE PROGRAM REMINDER

By spring, nearly 4,000 will have been issued to qualifying Vermonters to have their cats and dogs neutered through VSNIP! In hopes of reaching out to those in need, we'd like to ask that you kindly include this reminder in the appropriate section in your Town Report.

It's important that townspeople understand that it is necessary to register dogs by April 1<sup>st</sup>, helping to fund this important program. In advance, we thank you for following through to be sure that all dogs in town are registered and the extra \$4 collected for this designated fund.

A rabies vaccination is included in the VSNIP procedure, as well as one vaccination of the distemper series, and the neutering of their cat or dog. We do have rabies in the state, and unfortunately your pet may contract rabies and lose its life. Companion animals, livestock and people can get rabies. This important step of neutering assists in reducing the numbers of 'surplus' animals that might well go homeless.

**TOWN EMPLOYEES - WAGES AND BENEFITS  
CALENDAR YEAR 2017**

EMPLOYEE	GROSS	FICA	Medicare	HEALTH INS	HRA	RETIRE MENT	Disability Ins	TOTAL WAGE/ BENEFIT
Bunnell, Edward W.	1,128.00	69.94	16.36	0.00	0.00	0.00	0.00	1,214.30
Carpenter, Deborah J.	2,013.00	124.80	29.19	0.00	0.00	0.00	0.00	2,166.99
Carpenter, George M. Jr.	973.50	60.37	14.14	0.00	0.00	0.00	0.00	1,048.01
Cliche, Daniel B.	1,210.00	75.00	17.54	0.00	0.00	0.00	0.00	1,302.54
Cliche, Elizabeth F.	11,150.78	691.37	161.70	0.00	0.00	0.00	0.00	12,003.85
Descoteaux, Diane M.	4,811.92	298.34	69.77	0.00	0.00	0.00	0.00	5,180.03
Fournier, Christopher J.	795.68	49.33	11.54	0.00	0.00	0.00	0.00	856.55
Fournier, Danielle K.	161.00	9.98	2.34	0.00	0.00	0.00	0.00	173.32
Gaboriault, Cynthia A.	29,885.46	1,801.90	421.42	7,416.96	230.50	1,643.73	119.40	41,519.37
Girouard, Audra J.Q.	32,921.97	2,320.25	542.57	4,500.00	0.00	2,058.19	129.20	42,472.18
Gochie, James R.	530.00	32.86	7.69	0.00	0.00	0.00	0.00	570.55
Gray, Stuart A.	1,679.06	104.09	24.36	0.00	0.00	0.00	0.00	1,807.51
Hahr, Joan E.	84.00	5.21	1.22	0.00	0.00	0.00	0.00	90.43
Hartwell, Linda D.	2,376.36	147.33	34.44	0.00	0.00	0.00	0.00	2,558.13
Heath, Kristen M.	1,368.99	84.90	19.83	0.00	0.00	0.00	0.00	1,473.72
Houghton, Aimee J.	322.50	20.00	4.67	0.00	0.00	0.00	0.00	347.17
Hovey, Theresa E.	310.03	19.22	4.50	0.00	0.00	0.00	0.00	333.75
Humphrey, William E.	795.68	49.33	11.54	0.00	0.00	0.00	0.00	856.55
Isles, Karin E.	3,475.22	215.46	50.39	0.00	0.00	0.00	0.00	3,741.07
Kurtz, Judith C.	530.00	32.86	7.69	0.00	0.00	0.00	0.00	570.55
LaMadeleine, Denis M. Jr.	47,951.33	2,829.44	661.67	20,841.60	455.90	2,637.35	150.91	75,528.20
Lamadeleine, Susan J.	15,341.61	951.21	222.42	0.00	0.00	0.00	0.00	16,515.24
Losh, Georgianna	171.66	10.64	2.49	0.00	0.00	0.00	0.00	184.79
Lunnie, Harold W.	795.68	49.33	11.54	0.00	0.00	0.00	0.00	856.55
Merchant, William T. Sr.	3,451.88	214.02	50.06	0.00	0.00	0.00	0.00	3,715.96
Morehouse, Benjamin J.	500.00	31.00	7.26	0.00	0.00	0.00	0.00	538.26
Morehouse, Ceylon R.	1,293.75	80.21	18.76	0.00	0.00	0.00	0.00	1,392.72
Morehouse, George H.	1,060.00	65.72	15.37	0.00	0.00	0.00	0.00	1,141.09
Morrison, James K.	6,129.27	380.06	88.74	0.00	0.00	0.00	0.00	6,598.07
Nuzzolo, Donald K.	2,543.22	157.69	36.88	0.00	0.00	0.00	0.00	2,737.79
Regan, Emily R.	1,056.00	65.48	15.31	0.00	0.00	0.00	0.00	1,136.79
Sheehan, Lori J.	874.50	54.22	12.68	0.00	0.00	0.00	0.00	941.40
Smith, Alan	7,139.98	442.68	103.51	0.00	0.00	0.00	0.00	7,686.17
Sorrell, Michael C.	795.68	49.33	11.54	0.00	0.00	0.00	0.00	856.55
Staats, Avery E.	682.00	42.28	9.89	0.00	0.00	0.00	0.00	734.17
Stuart, Cynthia L.	530.00	32.86	7.69	0.00	0.00	0.00	0.00	570.55
Thorgalsen, Dane P.	62,737.31	3,791.09	886.64	14,314.68	17.25	3,450.58	171.60	85,369.15
Thorgalsen, Shane A.	1,444.05	89.53	20.96	0.00	0.00	0.00	0.00	1,554.54
Welch, Duane R.	50,707.51	3,041.65	711.32	14,833.92	467.25	2,788.97	164.29	72,714.91
Welch, Lorrie L.	896.59	55.59	13.01	0.00	0.00	0.00	0.00	965.19
<b>GRAND TOTALS:</b>	<b>302,625.17</b>	<b>18,646.57</b>	<b>4,360.64</b>	<b>61,907.16</b>	<b>1,170.90</b>	<b>12,578.82</b>	<b>735.40</b>	<b>402,024.66</b>

**CONCORD LAND TRANSFERS POSTED 4/1/15 - 3/31/16 (Parcel Sequence)**

SELLER	BUYER	DATE	PARCEL	LOCATION	PRICE/ACR
Owen, Jerry Concord, VT	Bushey SR, Thomas Waterbury, CT	10/8/2015	00024	off Cozy Nook Rd	18 A \$15,700
MacDonald, John Victory, VT	MacDonald, Ian Concord, VT	6/17/2016	00069	Leonard Hill Rd	5 A \$ 0
Kaja Holdings LLC, Columbia, SC	Austin Brian Concord, VT	03/14/2016	00070	Leonard Hill Rd	.5 A \$12,000
Berry, Herbert Rev TR Dalton, NH	Trahan, Taylor and Shannon Concord, VT	8/4/2016	00095	Oregon Rd	5 A \$ 96,500
Briggs, Gary Morrisville, VT	Russell, Berry Lyndonville, VT	12/23/2016	00098	Oregon Rd	166 A \$ 185,000
Estate of Joyce H North Granby, CT	Laverdiere, Kristie Canaan, CT	1/19/2017	00100.001	Oregon Rd	11.9 A \$ 0
Lyon Jr, Roy and Joan East Concord, VT	Lyon, Joseph and Heidi Montpelier, VT	3/30/2017	00105	Oregon Rd	6.51 A \$ 0
Lyon Jr, Roy and Joan East Concord, VT	Lyon, Joseph and Heidi Montpelier, VT	3/30/2017	00108	Oregon Rd	27.77 A \$ 0
Senecal, Richard and Denise Concord, VT	Sontheimer, Edward Concord, VT	2/9/2017	00109	Oregon Rd	10.3 A \$ 78,000
Tanski, Paul Thomaston, CT	Karch, Jordan Ramsey, NJ	6/14/2016	00129.001	US Route 2	3 A \$12,000
Tanski, Paul Thomaston, CT	Berry, Russell and Cecile Lyndonville, VT	6/14/2016	00131.001	Oregon Rd	20.9 A \$27.900
Cioffredi, John New Haven, CT	Bryan, Roy St Johnsbury, VT	11/1/2016	00167	Campers Ln	.29 A \$ 115,000
Briggaman, Robert and Judith Newington, CT	Briggaman, Robert and Judith trustees Newington, CT	6/27/2016	00186	Campers Ln	1.11 A \$ 0
Benoit, Bonnie St Johnsbury, VT	Rose Family Living Trust Canterbury, NH	6/20/2016	00198	Campers Ln	.35 A \$ 195,000
Myrick Family Real Estate Trust Vermont	Calkins, Garren and Lisa Danville, VT	10/7/2016	00202	Campers Ln	.45 A \$ 230,000
Kelsey, Ella St Johnsbury, VT	Roberts-Wright, Allison Lyndon Center, VT	12/9/2016	00203	Campers Ln	.47 A \$ 0
Pointer, Richard Pleasant Valley, NY	Richard R Pointer and Susan R Pointer Revocable Trust, Pleasant Valley, NY	10/18/2016	00210	Miles Pond Rd	
Gonyaw, Curtis Concord, VT	Gonyaw, Stephen-Concord, VT Gonyaw, David-St Johnsbury, VT	7/27/2016	00226	Loon Lane	3.46 A \$ 0
Bell, Jill Joslin Concord, VT	Joslin, Rober and Mildred	0/15/2016	00252	Miles Pond Rd	8.26 A
Estate of Willie N Brown North Concord, VT	Brown, Jeffrey North Concord, VT	3/30/2017	00255	Miles Pond Rd	8.5 A \$ 2,000
Spinetta, Robert Lake Placid, FL	Swett, David Orrin Waltham, MA	2/23/2017	00290	Off Dudley Brook	197 A \$ 99,000
Rainey, Lorain North Concord, VT	Lorain Rainey Revocable Trust North Concord, VT	10/11/2016	00305	Sorrell Farm Rd	15 A \$ 0
Bona, Ester North Concord, VT	L&E High Knoll 2017 Rev. Declaration Concord, VT	2/13/2017	00306	Sorrell Farm Rd	12.7 A \$ 0
Walter & Barbara Sorrell Fam TR Youngstown, FL	Houghton, Lisle & Vicki, Concord, VT Houghton, Casey & Aimee, Granby, VT	12/12/2016	00346.002	US Route 2	33 A \$ 40,000
Farrow, William and Janet Concord, VT Wyman, Sandra, Falmouth ME	Gajowski, William and Linda North Concord, VT	8/3/2016	00349	No. Concord Rd	1 A \$ 110,000

**CONCORD LAND TRANSFERS POSTED 4/1/15 - 3/31/16 (Parcel Sequence)**

SELLER	BUYER	DATE	PARCEL	LOCATION	PRICE/ACR
Rodgers, Elizabeth North Concord, VT	Christman, Robert and Amanda St Johnsbury, VT	1/20/2017	00361	Glenside Lane	0 A \$ 3,500
Belknap, Debra Concord, VT	Gore, Geoffrey Bennington, VT	6/24/2016	00380.001	East Main St	5.10 A \$ 55,000
Greaves, Jacquelyn Lyndonville, VT	Greaves, Bradley Lyndonville, VT	11/10/2016	00380.002	East Main St	2.1 A \$ 0
Knights, Michael and Crown, Melissa, Barnet and Concord, VT	Vermont Housing Finance Agency Burlington VT	6/2/2016	00383	East Main St	10A \$61,885.86
Vermont Housing Finance Agency, Burlington, VT	Hall, James and Julie Waterford, VT	3/10/2017	00383	East Main St	.5 A \$ 15,000
Chase, Ryan and Jessica Concord, VT	Parker, Clinton Concord, VT	6/17/2016	00384	East Main St	1.00 A \$122,500
Wood, Roger and Joy Concord, VT	Pogmore, Frederick & Matte, Patricia Concord, VT	9/30/2016	00404	Bradley Vale Rd	80 A \$ 0
Lyons, Kevin and Jennifer St Johnsbury, VT	Federal National Mortgage Assoc. Dallas, TX	7/1/2016	00436	Main St	.55 A
Rook, Jeffrey and Helen Gulfport, FL	Willson, David Concord, VT	9/6/2016	00447	Main St	2.6 A \$ 0
Lee, David - Manchester NH Lee, Brian - Lancaster NH McMahon, Candace - Whitefield	Morehouse, Tucker	7/14/2016	00448	West Main St	1 A \$ 71,000
Noyes, Susan Lyndonville, VT	Fenoff, Brian Lyndonville, VT	12/19/2016	00467.002	Kirby Mtn Rd	10.8 A \$ 195,000
Bergeron, Paul and Victoria Concord, VT	Lunnie, Harold and Dennise Concord, VT	9/15/2016	467.003	West Main St	49 A
Stuart Cynthia Concord, VT	Noyes Susan Concord, VT	4/21/2016	00467.004	West Main St	49.8 A \$118,150
Lamotte, Rodney and Marcella East St Johnsbury, VT	Cobbett, Shannon Skillman, NJ	6/14/2016	00475	Old Concord Rd	60A \$53,000
Willey, Christopher and Kilee	Abetti, Joshua and Jill	4/28/2016	00478	Bullard Woods Rd	5.2 A \$215,000
Heath, Timothy and Elizabeth Concord, VT	Heath, Timothy and Elizabeth Concord, VT	12/15/2016	00483	Kirby Mtn Rd	1 A \$ 0
Helmus, Todd New Orleans, LA	Helmus, Ann Lincoln, MA	10/7/2016	00484	Cote Farm R	135 A \$ 0
Elizabeth K Norsworthy Rev TR Concord, VT	Elizabeth K Norsworthy Rev TR Concord, VT	12/12/2016	00500	Woodward Rd	160 A \$ 0
Moyse, Stanley Concord, VT	33 High Street LLC Concord, VT	10/25/2016	00515	High St	
Davis, Andrew, Arthur, Andrea Concord, Vt	Chase, Ryan and Jessica Concord, VT	6/23/2016	00526	Campers Ln	22 A \$ 169,500
Harmon, Sidney and Karen Essex, VT	Slayton, Richard and Carol Florida	8/8/2016	00546	Marko Rd	0 A \$ 60,000
Milburn, Rodney Clifton, VA	Peplinski, Thomas and Melissa Bethlehem, NH	7/25/2016	00554	Marko Rd	15 A \$ 146,500
Racine, Philip Palmetto, FL	Whittall, Paul Concord, VT	6/20/2016	00569	School St	.52A \$ 1505.90

**CONCORD LAND TRANSFERS POSTED 4/1/15 - 3/31/16 (Parcel Sequence)**

SELLER	BUYER	DATE	PARCEL	LOCATION	PRICE/ACR
Priest, Irving & Birnbaum, Sara Concord, VT	Coles Pond Trust, 9-13-2016	9/15/2016	00575	Prospect St	129 A
Smith, William and Rosemary Quartzsite, AZ	Smith, William and Rosemary, and Keith and John Quartzsite, AZ and Concord, VT	5/2/2016	00583	Shadow Lake Rd	1.70 A
Chamberland, Michael St Johnsbury, VT	Ehlers Jr, Daniel Concord, VT	12/12/2016	00607	George St	2.5 A \$ 110,000
MacDonald, John Victory, VT	MacDonald, Ian Concord, VT	6/17/2016	00609	Leonard Hill Rd	53A \$ 0
MacDonald, John Victory, VT	MacDonald, John and Ian Concord, VT	8/5/2016	00609	Town Rd #6	50 A \$ 0
Young, Steven and Matthew Lyndonville, VT	Watson, Skyler Barton, VT	8/30/2016	00613	Bombard Rd	45 A \$ 49,000
Rapuano, Anthony Wallingford, CT	Rapuano, Eraclito Clinton, CT	1/30/2017	00614.003	Jacques Road	16.91 A \$ 8,700
Rapuano, Eraclito Wallingford, CT	Rapuano, Eraclito Wallingford, CT	2/17/2017	00614.003	Jacques Road	16.91 A \$ 0
Pychevicz, Henry and Helen Stratford, NH	Mac Donald, Michaela and Becky Concord, VT	10/27/2016	00633	Leonard Hill Rd	21.5 A \$ 95,000
Kearney, Ross Cypress, TX	Bellavance, Braedon Mansfield, MA	7/18/2016	00637	Leonard Hill Rd	10 A \$ 19,000
Bryant, Sterling Lyndonville, VT	Therrin, Susan, St Johnsbury Ctr, VT Bryant, Robert, Bethlehem, NH	11/1/2016	00638	Leonard Hill Rd	.5 A
Tallmadge, Brian East Concord, VT	Benedict, Richard South River, NJ	11/28/2016	00642	Leonard Hill Rd	15.37 A \$ 32,500
Johnson, Robert Lyndonville, Vt	Johnson, Ralph and Addie West Burke, VT	9/13/2016	00655.005	Town Rd 38	24.8 A \$ 0
Rook, Jeffrey and Helen Gulfport, FL	Perkins, Diane - Concord, VT Willson, Douglas - Waterford, VT Willson, David - Concord, VT	9/6/2016	00668.001	Shadow Lake Rd	2.6 A \$ 0
Colby, Wayne Erving & Barbara Concord, VT	Colby, Dana Theron Dover, NH	9/23/2016	00669	Miltimore Rd	11.1 A \$ 0
Shimkus, Stephen Dighton, MA	Yoncak, Kurt Monroe, NJ	3/2/2017	00671	Miltimore Rd	11.2 A \$ 90,000
Tripp, Bradford and Susan Lakeville, MA	Pierce, Kenneth and Heather Baltimore, MD	12/5/2016	00681	Shadow Lake Rd	.99 A \$ 159,500
Urie, Dale and Kelly St Johnsbury, VT	Carbee, Scott and Jennifer Middlesex VT	11/14/2016	00708	Charlotte Lane	.25 A \$ 155,000
Ward, Robert and Nancy Dade City, FL	Tuite, Michael Littleton, NH	6/2/2016	00717	Maple Tree Ln	.29A \$56,000
Renfro, Leslie - Austin, TX Pihut, Alexander - Austin, TX	Renfro-Pihut, Terry Austin, TX	7/15/2016	00727	Dream Lane	1.2 A \$ 0
Mary E Ingalls Irrevocable TR No. Haverhill, NH	Hudson, Eric Concord, VT	11/10/2016	00733	Mountain View Lane	.73 A \$ 190,000
Whitehead, Elwyn and Mary Concord, VT	Whitehead, Elwyn and Mary and Kurt, Justin, Ryan	6/27/2016	00740	Baker Ln	.79 A \$ 0
Sprinkle, Christie and Stuart Amherst, NH	Sprinkle 2016 Revocable Trust Amherst, NH	11/14/2016	00746	919 Beede Rd	2 A, \$ 0

**CONCORD LAND TRANSFERS POSTED 4/1/15 - 3/31/16 (Parcel Sequence)**

<b>SELLER</b>	<b>BUYER</b>	<b>DATE</b>	<b>PARCEL</b>	<b>LOCATION</b>	<b>PRICE/ACR</b>
Sprinkle, Christie and Stuart Amherst, NH	Sprinkle 2016 Revocable Trust Amherst, NH	11/14/2016	00751.002	Beede Road	.09 A \$ 0
Sprinkle, Christie and Stuart Amherst, NH	Sprinkle 2016 Revocable Trust Amherst, NH	11/14/2016	757.002	Barefoot Road	.08 A \$ 0
Morton, Doris Concord, VT	Wood, James and Jennifer Concord, VT	8/29/2016	00765	Morton and Setter Lanes	13.19 A
Brown, David & Susan Sugar Hill, NH	Brown Family Rev. TR Sugar Hill, NH	3/3/2017	00767.006	Town Roads 45 and 46	21.74 A \$ 0
Giguere, Roland and Maurene Blackstone, MA	Begansky, Donald and Robin	7/18/2016	000767.009	High Ridge Rd	14. A \$ 167,900
Pixley Cheryl St Johnsbury, VT	Johnson Alan Concord, VT	4/1/2016	790.001	Shadow Lake Rd	10 Acres/ \$16,000
Houghton Family Trust St Johnsbury, VT	Houghton, Kristi Lyndoville, VT	4/29/2016	00843	Johnson Rd	10 A
Brown, Deborah Landaff, NH	Morreale, Edward and Linda	7/18/2016	00860.011	Wheaton Rd	10.7 A \$ 13,000
Thade, John Zurich, Switzerland	Riendeau, Reginald and Carmen Orleans, VT	9/12/2016	00864.005	Long Hill Rd	204.1 A \$ 255,000
Lee H Rauscher Family Trust Etowah NC and Boca Raton FL	Riendeau, Reginald and Carmen Orleans, VT	5/27/2016	00662 (portion)	Sy Lewis Mtn. Rd	66.8 A \$50,000
Hicks Logging Jefferson, NH	Marconi, Paul Bourne, MA	11/1/2016	RC608	Long Hill Rd	41.5 A \$ 25,000

## **Northeast Kingdom Waste Management District Executive Committee Report - 2017**

The NEKWMD finished 2017 by processing slightly more recycling compared to 2016 – 2981 tons in 2017 compared to 2962 tons in 2016. While tonnage for paper and cardboard were down, almost every other category saw increases compared to 2016. Tonnages for scrap metal, e-waste, and glass were all up significantly compared to 2016. Recycling markets remained steady throughout most of 2017 and were generally on the high side. Some policy changes in China sent ripples throughout some markets, but so far we have been isolated from those actions. The District ended 2017 with a surplus of \$ 55,755.82. This is good news consider 2016 ended with a deficit of \$ 53,459. Revenues in 2017 were 12 % above projections. While budgeted expenses were 4.7 % above projections. Sale of recyclables, including scrap metal, was responsible for most of the increase in revenues.

There were no additions or subtractions to the District membership in 2017. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is third in the state behind only Chittenden Solid Waste and District and the Central Vermont Solid Waste Management District.

Vermont's Universal Recycling Law (Act 148) guided most of our activities in 2017 and will continue to do so for the next several years. 2018 will see more of the same in helping our member communities comply with Act 148. The NEKWMD assisted ten towns with establishing food scrap collection at their transfer stations by the July 1, 2017 deadline.

The NEKWMD is entering 2018 with a proposed budget of \$ 760,519 – an increase of less than 1 % compared to 2017. The surcharge rate of \$ 24.25 will remain the same for 2018. Our surcharge on trash remains below the State average of \$ 26.19.

The NEKWMD was staffed by nine full-time and four part-time employees in 2017. Each of the member towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy. The member towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The nearly 50,000 residents of 49 towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

***NEKWMD Executive Committee***



# NEKWMD PROPOSED BUDGET 2018

NEKWMD BUDGET ITEM		2017 BUDGET	2017 ACTUAL as of 12/31/17	2018 BUDGET
<b>ADMINISTRATION EXPENSES</b>				
	Advertising	\$600	\$246	\$400
	Audit -- Financial	\$6,200	\$6,500	\$7,595
	Audit -- Waste Haulers	\$6,000	\$1,148	\$2,500
	Bank Charges	\$0	\$10	\$0
	Books & Subscriptions	\$100	\$0	\$100
	Cleaning	\$2,100	\$1,765	\$1,600
	Copier	\$1,900	\$2,021	\$2,000
	Dues/Permits/Fees/Penalties	\$3,000	\$6,082	\$5,000
	Heating Fuel	\$1,000	\$1,439	\$1,500
	Interest Expense	\$0	\$304	\$0
	Liability & Casualty & Emp. Prac.	\$16,000	\$16,143	\$16,000
	Planning	\$2,000	\$0	\$1,000
	Legal Fees	\$2,500	\$1,050	\$2,000
	Postage	\$3,000	\$2,869	\$3,000
	Office Supplies	\$3,600	\$4,935	\$3,600
	Telephone - Office	\$3,200	\$3,213	\$3,200
	Water/Sewer	\$1,000	\$865	\$1,100
	<b>TOTAL ADMINISTRATION</b>	<b>\$52,200</b>	<b>\$48,589</b>	<b>\$50,595</b>
<b>PERSONNEL EXPENSES</b>				
	Gross Wages	\$376,570	\$371,321	\$379,193
	Overtime Wages--Warehouse	\$5,000	\$3,079	\$5,000
	FICA (Employer Match)	\$23,347	\$23,056	\$23,820
	Medicare (Employer Match)	\$5,460	\$5,392	\$5,571
	State Unemployment Insurance	\$13,500	\$12,017	\$13,500
	VMERS (Retirement)	\$19,200	\$18,045	\$19,990
	Worker's Compensation Insurance	\$32,000	\$39,847	\$34,000
	Mileage - Employee	\$7,000	\$6,687	\$7,000
	Mileage- Supervisor's	\$5,000	\$5,074	\$5,000
	Supervisor Secretary Payments	\$500	\$750	\$500
	Personnel Equipment	\$1,300	\$284	\$1,000
	Training	\$1,500	\$795	\$1,500
	Travel	\$100	\$0	\$100
	<b>TOTAL PERSONNEL</b>	<b>\$490,477</b>	<b>\$486,347</b>	<b>\$496,174</b>
<b>BUILDING EXPENSES</b>				
	Improvements	\$1,000	\$506	\$1,000
	Electricity	\$8,900	\$8,521	\$9,800
	Maintenance	\$1,500	\$903	\$1,000
	Misc. Supplies	\$500	\$2,707	\$1,000
	Trash Removal	\$3,600	\$3,032	\$3,000
	<b>TOTAL BUILDING</b>	<b>\$15,500</b>	<b>\$15,668</b>	<b>\$15,800</b>
<b>EQUIPMENT EXPENSES</b>				
	Purchases	\$500	\$18	\$500
	Baler Repairs	\$5,000	\$8,177	\$6,000
	Baler Supplies	\$8,000	\$5,531	\$6,000
	Forklift Fuel	\$2,900	\$2,413	\$2,200
	Forklift Repairs	\$5,000	\$13,512	\$4,000
	Miscellaneous Equipment Repairs	\$1,000	\$2,534	\$2,000
	Skidsteer Fuel	\$600	\$625	\$500
	Skidsteer Repairs	\$3,000	\$5,743	\$3,000
	Warehouse Supplies	\$1,500	\$4,172	\$1,500

# NEKWMD PROPOSED BUDGET 2018

NEKWMD BUDGET ITEM		2017 BUDGET	2017 ACTUAL as of 12/31/17	2018 BUDGET
	Trucks--Diesel	\$18,000	\$17,864	\$18,000
	Trucks--Repairs	\$10,000	\$17,077	\$10,000
	<b>TOTAL EQUIPMENT</b>	\$55,500	\$77,664	\$53,700
<b>PROGRAMS EXPENSES</b>	Advertising	\$2,000	\$720	\$1,000
	Permits & Fees	\$450	\$235	\$450
	Composting	\$18,500	\$16,126	\$22,000
	Composter/Bin	\$4,000	\$2,447	\$3,000
	Dues & Subscription	\$0	\$0	\$0
	Education Outreach	\$14,000	\$18,022	\$15,000
	Hazmat Disposal	\$27,000	\$28,096	\$24,000
	Hazmat Supplies	\$4,000	\$4,548	\$4,000
	Sale of Recyclables-Processing	\$26,000	\$41,203	\$30,000
	Special Collections	\$300	\$23	\$300
	Supplies	\$600	\$914	\$500
	Tire Disposal	\$9,000	\$15,612	\$9,000
	<b>TOTAL PROGRAMS</b>	\$105,850	\$127,945	\$109,250
	<b>SUB-TOTAL</b>	\$719,527	\$756,214	\$725,519
	<b>DEBT REDUCTION PAYMENTS - TOTAL</b>	\$0	\$0	\$0
<b>CAPITAL FUND</b>	Capital Improvement Fund	\$36,000	\$34,470	\$35,000
	<b>TOTAL CAPITAL FUND</b>	\$36,000	\$34,470	\$35,000
	<b>TOTAL NEK EXPENSES</b>	\$755,527	\$790,684	\$760,519
<b>REVENUES</b>				
	Grants--St of VT	\$59,000	\$62,499	\$59,000
	Hauling--Recycling Pick-ups	\$40,000	\$35,565	\$35,000
	Hazardous Waste (CEG Fees)	\$2,000	\$6,411	\$3,200
	Interest Income	\$25	\$7	\$25
	Miscellaneous Income	\$500	\$122	\$500
	Program Sales--Composter/Bins	\$1,000	\$504	\$500
	Programs- Oil Filter Program	\$150	\$125	\$150
	Sale of Recyclables	\$150,000	\$204,914	\$179,394
	Compost Income	\$6,000	\$15,087	\$13,000
	Electronics Income	\$21,352	\$27,447	\$22,000
	Scrap Metal Income	\$4,000	\$16,202	\$10,000
	Battery Income	\$3,500	\$6,144	\$3,750
	Tire Income	\$8,000	\$14,303	\$9,000
	Surcharge--Waste Haulers	\$460,000	\$457,111	\$425,000
	<b>TOTAL NEK REVENUES</b>	\$755,527	\$846,440	\$760,519
	<b>NET SURPLUS or (DEFICIT)</b>	\$0	\$55,756	\$0

**Town of Concord  
Recycling and Waste Disposal**

**Concord Recycling Center  
Town Garage -- 110 Brook Road  
Saturday 8 am – 2 pm   &   Tuesday 4 pm – 6 pm**

<b><u>Trash Drop Off:</u></b> Disposal Fee	\$1.00 per bag under 30 gallons
	\$2.50 per bag at 30 – 35 gallons
	\$5.00 per bag over 35 gallons

**Batteries:** Includes Automotive, Rechargeable, Alkaline Batteries and Button cells

**Newspapers, Magazines & Office Paper (Junk Mail):** Can be mixed together. Includes catalogs, telephone books, glossy inserts and paperback books as well as colored paper, white paper, wrapping paper and junk mail. Any color or type of paper can be in this category except brown Kraft bags and boxboard. Hard Cover books in separate container.

**Brown Kraft Bags, Boxboard, Corrugated Cardboard:** No wax-coated cardboard, No cardboard soiled with food waste. Remove excess tape. Staples are OK. Please no strings, handles, or bags with plastic layers.

**Tin Cans:** Please rinse. Labels are OK. Flattening is not required. Separate from aluminum cans (a magnet will stick to tin but not to aluminum).

**Aerosols:** Any aerosol can, spray paint, oven cleaners, 1#, 2# propane tanks, air fresheners, degreasers, cooking sprays, whipped cream, etc.

**Aluminum Cans, Foil and Food Trays:** Please rinse. Labels OK. Flattening not required. Snack bags and candy wrappers are not aluminum foil!

**Glass (All Colors):** Please rinse. Clear, green, blue, amber bottles and jars; dishes, windows, mirrors, ceramics, Pyrex and drinking glasses are acceptable. No crystal, lids, metal, wood or light bulbs.

**#1 thru #5 Plastic:** Please rinse. Look for the recycling number stamped on the bottom of the container. Includes all labeled rigid plastic containers and lids. Labels are OK, please crush larger containers. Tubs and automotive product containers are acceptable as long as they are completely drained of fluid. **No** vinyl siding. **No** Styrofoam. **No** gas cans. **No** plant pots, CD & DVD cases, or tool cases. **No** syringes or medical devices – call NEKWMD for proper disposal of these items.

**Plastic Bags:** Only plastic bags that are labeled #2 or #4, or have been identified as such. No ship bags, candy bags, cereal box liners, or woven animal feed bags.

**Motor Oil:** Oil Filters, Transmission Fluid, Brake Fluid, Power Steering Fluid.

**Light Bulbs:** Fluorescent, 4 Foot, 8 Foot, CFL, U-Tube, Circular, or HID High Intensity Discharge.

**Electronics:** TV's, Computer Monitors, Printers, Cell Phones, DVD Players, Stereo Components, etc. Please do not place items such as vacuum cleaners, microwaves, hair dryers, irons, toasters in with electronics - they go in the scrap metal bin.

**Scrap Metal:** In container outside recycling center.

**Tire Fees:** Passenger car tires without rims \$2.00 each, with rims \$4.00 each. Larger than 17 inches \$7.00 and \$14.00.

**The Following are Acceptable in Lyndonville Only!**

**Special Wastes:** Lead fishing sinkers. 20# and 100# propane cylinders. Printer/Toner Cartridges.

**Household Hazardous Waste:** By Appointment Only. Monday – Friday, June through end of September in Lyndonville and special events throughout the district. Call for details.

**If You Have Any Questions, Please Contact the  
Northeast Kingdom Waste Management District at  
802-626-3532 or 800-734-4602  
On the web at [www.nekwmd.org](http://www.nekwmd.org)  
Send an Email to [outreach@nekwmd.org](mailto:outreach@nekwmd.org)**

**SELECTBOARD REPORT – FY 2017**  
**George Morehouse, Chairman**

The Concord Selectboard held regular monthly meetings on the 1st Tuesday of each month. Reports were received and discussed with elected and appointed officials along with dealing with a variety of issues requiring Board attention and/or action. Citizen concerns were frequently received and responded to, and we encourage public participation at our meetings. Special Meetings were held when necessary and Budget Meetings were held in December and January to fund the financial needs and requirements for all Town Departments for the 2019 Budget Year.

Selectboard members are George Morehouse – Chairman, Chris Fournier – Vice-Chairman, Bill Humphrey, Harold Lunnie and Mike Sorrell. Administrative Assistant, Susan LaMadeleine continues to provide support to the board and highway department working three days per week.

**2019 BUDGET**

Throughout the preparation of this Budget, the Board has been mindful of the needs of the Town in spite of the escalating costs of conducting our business, many of which are beyond our control. We feel the increases, where applicable, are necessary to continue to provide the services we all expect. **This year's Budget increase is \$15,591.00 or 2% above 2018.**

**Assessor**

New England Municipal Consultants, Ltd. were contracted by the Selectboard to replace the Lister positions as approved by voters at the 2017 Town Meeting. They are in the office on Thursday of each week to meet with property owners and Town Officers to answer any questions that should arise. This transition has gone very smoothly.

**CONCLUSION**

The Selectboard wishes to THANK all elected and appointed officials, employees and all the volunteers for their service, contributions and dedication to the Town of Concord. We especially want to thank Karin Isles-Auditor, Chris Fournier-Selectboard Member and Stuart Gray-Lister/Planning Board Member for their many years of service to the Town. Working together with the support of all of our citizens/taxpayers we can continue to benefit the Town.

We welcome and encourage participation at our meetings which are the first Tuesday of each month at 6 PM.

# Treasurer's Report

Audra Girouard

In July 2017 I held the annual tax sale for properties that had delinquent taxes of two years or more. Ultimately, the Town had to purchase two of the parcels, as there were no other bidders. This seems to be an unfortunate recurring pattern. The Town does not enjoy this process, and would much prefer different circumstances. If you are a property owner with delinquent taxes I urge you to contact me to make payment arrangements. The longer you wait to make arrangements, the higher the possibility is of losing your property.

There still seem to be several homeowners who are confused or misinformed regarding the annual Declaration of Homestead. If you own and occupy your home by April 1, you MUST declare that homestead with the State of VT annually. A couple of years ago the Select Board instituted their right to assess a penalty to parcels who incorrectly file, or fail to file, this annual Homestead Declaration. We have had individuals who have been assessed this penalty come before the Select Board to request relief from the penalty, but have been denied. The Board has made their position clear on this matter. Ignorance of the law will not be considered as reason to waive the fee.

The Town received a bequest of \$25,000 from the Sidney Allen Patridge Revocable Trust. Plans to re-establish a playground at the Common continues to progress.

The North Concord Community Club dissolved and turned over their remaining funds of \$131.04 to the Town. A Fund was established many years ago by this club in which the funds are to be used solely and exclusively for the purposes of maintaining and/or improving the playground and recreation facilities in North Concord. These monies were added to that established fund.

The Treasurer's Office hours are Monday, Tuesday, Thursday and Friday 9 a.m. – 3 p.m. for the months October – April. For the summer months of May – September the office hours are Monday, Tuesday and Thursday 8 a.m. – 4 p.m. Please do not hesitate to call or e-mail me if those hours are not convenient for you. I meet people at the office outside of those established hours all of the time. I will do my best to accommodate your requests.

# **Town Clerk's Report**

**Cynthia Gaboriault**

The Town Clerk's office is open to serve you Monday, Tuesday, Thursday and Friday, from 9:00 am until 3:00 pm October through April. Summer hours are Monday, Tuesday and Thursday, from 8:00 am until 4:00 pm May through the end of September.

We are here for vital records, land Records, DMV renewals, dog licenses, document notarization and more. We are also responsible for maintaining the voter checklist and conducting elections.

In 2017 my assistant Don Nuzzolo had a rough year with health issues. I am happy to report he is doing well but left Vermont. He was very involved in his role as a Lister and extremely helpful at elections. I thank Don for all his help and his friendship. We will miss Don and Ruth but wish them well on their new adventure in Pennsylvania.

Last year saw only one Election with Town Meeting. Thank you to Carol Genth, Arlene Hovey, Mary Gochie, Paula Christopher, Theresa Hovey and Audra Girouard for all your help!

I'm unsure if the people of Concord have any idea the hours George Morehouse puts into this town. As the chair of our Select Board he goes far beyond what is required of him. I see him on a very regular basis and his dedication to Concord is admirable. I thank you George for your service to our town.

Many thanks to Audra and Susan LaMadeleine for making life in our offices run so well. I know with all Audra's years of service she will know whatever it is I need or help me figure it out. If you've enjoyed our seasonal decorations we all have Susan to thank for that, and so much more. I am sincerely thankful to have them both to work with!!

## **ROAD COMMISSIONER'S REPORT for 2017**

Dane Thorgalsen, Road Commissioner

This past year has been busy as always for the Road Crew. Winter work requires many overtime hours with road plowing and sanding/salting. Summer work consisted of several projects in conjunction to the usual road maintenance.

The Town purchased a new 2016 Caterpillar 12M3 Grader in June 2017.

The Beach Drive Reclaiming Project has been completed. New culverts were installed, reclaiming, paving and new guardrails were also done. This project was funded by a State Roadway Grant Program in the amount of \$175,000.00, with a 20% in-kind match.

The Prospect Street Box Culvert Project was also completed. This project was funded by a Structures Grant in the amount of \$81,000.00, with a 10% in-kind match. We have also extended School Street from the school parking lot to Prospect Street to enhance safety issues.

The Oregon Road Paving Project was also completed by paving one and a half miles of the road with one inch of new pavement. This project was funded by a Class 2 Roadway Grant in the amount of \$35,000.00, and \$49,801.82 from the Infrastructure Fund.

The Town was awarded a Municipal Roads Grant in Aid Pilot Grant in the amount of \$14,040.00, with a 20% in-kind match for the Long Hill Road Erosion Project to aid in erosion control. Trees were also cut and chipped.

The Town was awarded a Better Roads Grant in the amount of \$19,200.00, with a 20% in-kind match for the South Street and Prospect Street Projects. Slope stabilization and lining the ditches with stone were done at both locations.

The Town along with Heather Robinson, District Manager of the Essex County Natural Resources Conservation District and Kevin McCaffery, PE, Senior Civil Engineer from Stone Environmental are in the process of creating a Stormwater Master Plan and Design Assistance proposal for the future work to be done on Folsom Avenue and High Street.

Trees were cleared and stumped on Streeter Road and Bombard Road and resurfacing was done where needed.

Editor's Note: The following page contains the Winter Operations Plan for the Road Crew.



## **TOWN OF CONCORD**

### **WINTER OPERATIONS PLAN**

1. A winter parking ban is in effect from November 15<sup>th</sup> to April 15<sup>th</sup>. No vehicles are to be parked on Town Roads or Sidewalks during these months. **VEHICLES WILL BE TOWED AT OWNER'S EXPENSES.**
2. Plow routes are set up to open major traffic routes and school bus routes first. The road crew usually starts operations at 3:00 a.m. to have these roads clear by 7:00 a.m. In most cases, there will be no maintenance between 8:00 p.m. in an emergency, call 535-0187.
3. Each road crew member has a specific route that takes approximately 6 ½ hours to complete. After 16 hours on the job, they are required to stop operations and take off a minimum of 6 hours.
4. Salt will be applied to paved roads with a minimum amount of sand added as necessary. (Salt is not effective when the road temperature is below 20 degrees.) Sand will be applied to gravel roads when the storm is over. No sanding will be done during a storm.
5. Please note: according to 23 VSA #1126, it is **ILLEGAL TO PLOW SNOW FROM PRIVATE PROPERTY ON OR ACROSS PUBLIC HIGHWAYS.**
6. The road crew makes every effort to avoid mailboxes. However, because of snow conditions or on-coming traffic, the plows occasionally hit them. The Town has permitted mailboxes to be located in the Town Right-of-Way. If the mailboxes are damaged as a result of snow or ice clearing operations, the Town **WILL NOT** repair or replace them.

**EFFECTIVE NOVEMBER 7, 2017**

## FIRE CHIEF'S REPORT

Concord Fire & Rescue responded to a total of 147 calls in 2017. They were broken down as follows:

Structure fire	3	Power line down / problems	12
Mutual aid	14	Hay fire (on trailer)	1
Vehicle accident	12	Trash fire	1
Burning smell	1	Hot smell in house	
Chimney fire	2	Lift assist	3
Grass / brush fire	3	Carbon monoxide detector	3
Tree down on house	1	Smoke/Fire detector activation	
Smoke Investigation	6	Rescue	81
Gas spill	1	Assist EMS	2

These calls totaled 556 man-hours and doesn't include meetings, training, and work sessions. I want to thank the families for the time and events that members miss during the year.

The department members would like to thank the following that have retired in the past year for their service: Dan Bailey, Mike Quimby, Natalie Fuller, and Kris Heath.

We are still looking for new members; during the day we are very short of help – we are able to cover all calls thanks to mutual aid. We are short staffed on the rescue side and this is where we have the highest call volume. If anyone is interested, we will pay for the training so you can become an EMR or EMT. Contact one of the officers; this information is on the town web site under the fire department. You can also come to a business meeting, which are held the first Tuesday of the month at 6:30pm at the station.

In the next year we will be putting together a proposal to replace our Engine 2. It is 20 years old and starting to show its age.

Chief Richard Fisher

### Concord Fire & Rescue members:

Mike Allen FF2	Jack Eckart	Richard Fisher FF1
Caitlyn Locke EMT	Georgianna Losh EMR	Richard Losh
Bruce Quimby	Jim Spaulding	Ken Timson FF2
Tony Willey EMT	Jim Wood	

**ESSEX COUNTY SHERIFF'S DEPARTMENT**  
**STATE OF VERMONT**  
Trevor Colby, Sheriff

Essex County Sheriff's Department Report to the Concord Select Board for  
the period of January 1, 2017 to December 31, 2017

The contract for Concord was \$12,500 for the year 2017. I completed a review of calls for service for the Town of Concord for the calendar year 2017. During that period, Concord had 107 calls for service that the Sheriff's Department responded to. Concord's services represent 28% of all of the calls we handled last year. The Sheriff's Department handled 1/3 of the calls for service. We also continued to provide patrols throughout the county. During 2017, we made 595 traffic stops within Essex County. From the 595 stops, we issued 232 traffic citations. In Concord, we issued 150 traffic tickets total and 188 warnings.

The two full-time deputies that had been working for the Department ended their positions in April and May of this year. The Department has been operating using part-time officers to fill one full-time vacancy during this transition. I was able to secure another COPS grant for 2018, which is a position that one of the officers left as the grant funding had ended. Our Department continues to conduct Special Investigations Unit Services for the Essex county cases of sexual abuse. We will also be out providing traffic safety education through a grant from the Governor's Highway Safety Program. We will also continue to conduct Occupant Safety Checks and DUI patrols under grants from Governor's Highway Safety.

I have received numerous complaints about speeding in several of the southern towns in the County including Concord, Lunenburg, and Guildhall. While staffing is an issue, it is also a challenge because there are not enough funds to fund a full-time officer for patrol. Lunenburg provides \$15,000 for contract services. Concord provides \$12,500 for contract services. Guildhall provides \$3,500 for contract services. In comparison, Brighton and Canaan are investing \$40,000 each for patrol coverage and operating their own police departments in the northern part of the county. I would like to see Lunenburg, Concord, Guildhall and perhaps Maidstone combine to achieve \$50,000 for patrol services to employ a full-time officer dedicated to the southern towns in the county. My suggestions to the select boards are to fund \$20,000 each for Lunenburg and Concord and \$5,000 each for Guildhall and Maidstone. In comparing calls for service, these estimates reflect coverage.

My biggest challenge has been without full-time officers working, I have been handling the majority of the casework which limits my ability to get out in the community. Deputy Laurina Noyes, who runs the office, has been picking up the majority of the Special Investigations Unit cases for the last 6 months. This year was also challenging because of numerous tragedies and losses of life where our department were the first responders. As a small department, we are attempting to continue to operate during the year with limited staff and have greatly appreciated our part-time staff picking up the additional coverage.

Thank you for your continued support.

Sheriff Trevor Colby

## CONCORD PUBLIC LIBRARY

The Board of Trustees meets the first Tuesday of each month at 4 pm at the Concord Public Library. All are welcome to attend. The Trustees are Eileen Wilson, Jean Sorrell, Sharon Payeur, Mary Gochie, and Paula Christopher. Our library assistant is Beth Cliché. We invite everyone to our facebook page where we include pictures, new book titles and authors, any change in hours or meeting times, activities and whatever news about the library we have to share throughout the year.

Vermont author Alan R. Boyce presented a very enjoyable talk on his book, Daffodils: the Writings of a Vermont Farm Wife, a compilation of writings by his grandmother, Mildred F. Boyce.

We held an open house on Memorial Day in conjunction with our local town observance. Guests were treated to snacks and we made special treat bags for our Veterans.

Thirty-five Concord Summer School Program participants came to the library to read, do projects, and check books out. Each child went home with a bag of prizes. This is the eighth year that the Concord Public Library has participated in this program. Bernie's Market generously offered free ice cream to participants who returned all of their books on time.

We held a raffle at the Concord Historical Open House in September. Two books were given to the winners (one adult, one child). The books were The Last Yankees by Scott Hastings, and Sally at the Farm by Stephen Huneck. Winners were Rob Morrison and Marge Audet.

We had successful used book sales at the Library on Memorial Day, and at the Town Hall during Town Meeting and the Concord Historical Society Open House.

Thanks to a grant from the Building Bright Futures Program, we welcomed 25 pre-school and Kindergarten students to the Library for story time and healthy snacks. Each child took home two books, one from Building Bright Futures and one gently used from our collection of donated books. We were also able to purchase new children's books for our Library through this program.

Twenty-two children stopped by the Library for treats on Halloween.

We have added many books to our collection. Most are currently published books and in addition we try to purchase what our patrons request.

Lastly, we would remind people that we have free Wi-Fi available to the public as well as an in-house computer. Also, we have passes to State Historical Sites and State Parks.

Library Hours: **Tuesday and Thursday, 4-6 pm**                      **Saturday, 9-11 am**

All our events are posted on the sandwich board outside the library, on Facebook, at Bernie's Market, Alpine Valley, Mooselook Restaurant, Concord and North Concord Post Offices, the Municipal Office and the Town Clerk's Office. Please watch for special events!

# **Concord Zoning & Planning Board Annual Report - 2017**

## **2017 ACHIEVEMENTS**

2017 was a busy year for the Concord Zoning & Planning Board. Along with reviewing zoning applications brought forth by the Zoning Administrator, Alan Smith, the board worked with a consultant and the Concord community to develop a recreation tourism strategic plan. The strategic plan is made available by a \$6,930 state Municipal Planning Grant, awarded to the Town of Concord by the Vermont Department of Housing & Development. The goal of the plan is to promote recreation tourism in Concord and support business development by focusing on current and identified recreation tourism opportunities.

## **BOARD MEMBERS**

The Concord Zoning & Planning Board includes dedicated members Judy Kurtz, James Gochie, Linda Hartwell, and Cynthia Stuart. There is one board position open and alternate board members are welcome. If you are interested in serving on the Zoning & Planning Board, please reach out to Secretary Linda Hartwell at [ldhartwell1@gmail.com](mailto:ldhartwell1@gmail.com).

Longtime board member Stuart Gray retired from the Zoning & Planning Board in November. Stuart and his wife, Janice, moved to Concord from St. Johnsbury, about sixteen years ago. In 2006 Stuart served as the town Health Officer. He held that job until a few years ago. In addition to serving as Health Officer, Stuart has been a Lister for the town as well as a Zoning Administrator. His most recent position was as a member of the Zoning & Planning Board. Stuart will be missed by the Zoning & Planning Board members as well as others that have served with him in his various town positions.

## **BOARD DUTIES**

The Concord Zoning and Planning Board is a group of local citizen volunteers striving to provide a variety of services relating to local growth and development including:

- Reviewing and inspecting construction for compliance with local and state zoning ordinances
- Facilitating the development review process and guiding applicants in the permit process
- Fulfilling requests for information on properties
- Applying and administering the grant process for opportunities relating to growth and development
- Developing and implementing the municipal plan
- Enforcing town zoning regulations

## **2018**

The Planning & Zoning Board looks forward to guiding the Town of Concord development and planning process in the year ahead and welcomes additional assistance at any level including board member participation, volunteer on a sub-committee and/or sharing of local perspective.

Respectfully Submitted,

Cynthia Stuart, Planning & Zoning Board Chairperson

**TOWN CLERK MISCELLANEOUS STATISTICS**

	2011	2012	2013	2014	2015	2016	2017
Property Transfers	61	55	77	76	75	82	80
Pages Recorded in Land Records	936	1,102	992	973	804	1,042	___

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Election Date	Description	# Registered	# Ballots
3-7-2017	Town Meeting		223
3-7-2017	School Meeting		223
3-7-2017	NEKWMD Meeting		223
3-7-2017	Kingdom East Meeting		223

\* One ballot was spoiled for each 'Meeting' so only 222 were counted.

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**VITAL STATISTICS**

	2016	2017
Marriages	4	9
Deaths	17	15
Births	4	1

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**ANIMAL CONTROL PROGRAM****Gigi Losh**

The Animal Control Officer is listed on the back cover, with contact numbers.

Note: A copy of the Town of Concord Dog Ordinance begins on the next page.

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**HEALTH OFFICER REPORT – 2017****Kris Heath, Health Officer**

The Health Officer is listed on the back cover, with contact numbers.

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**TOWN CONSTABLE – 2017****Ed Bunnell, Town Constable**

The Town Constable is listed on the back cover, with contact numbers.



## ***Town of Concord Dog Ordinance***

### **DOGS [AND WOLF HYBRIDS]**

**SECTION 1. AUTHORITY.** This ordinance is adopted by the selectboard of the Town of Concord under authority of 20 V.S.A. § 3549, 24 V.S.A. §§ 2291 (10) and 2291 (14 & 15), and 24 V.S.A. Chapter 59.

**SECTION 2. PURPOSE.** It is the purpose of this ordinance to regulate the keeping of dogs [and wolf hybrids], to protect public health and safety and to protect the residents' quiet enjoyment of their homes and properties.

**SECTION 3. DEFINITIONS.** For purposes of this ordinance, the following words and/or phrases shall apply:

A. **"Dog"** means any member of the canine species;

B. **"Wolf hybrid"** means:

1. An animal that is the progeny of a dog and a wolf (*Canis lupus* or *Canis rufus*);
2. An animal that is advertised or otherwise described or represented to be a wolf hybrid; or
3. An animal that exhibits primary physical and/or behavioral wolf characteristics.]

C. **"Owner"** means any person who has actual or constructive possession of a dog [or wolf hybrid]. The term also includes those persons who provide food and shelter to a dog [or wolf hybrid].

D. **"Running at large"** means that a dog [or wolf hybrid] is not:

1. on a leash;
2. in a vehicle;
3. on the owner's property;
4. on the property of another person with that person's permission;
5. clearly under the verbal or non-verbal control of the owner; or
6. hunting with the owner.

E. **"Vicious dog [or wolf hybrid]"** means a dog [or wolf hybrid] that attacks any person or causes any person to reasonably fear attack or bodily injury from such animal, unless the person is trespassing on the property of the owner of the animal. The term shall also mean any animal that, while running at large, attacks another domestic pet or domestic animal, as defined in 20 V.S.A. § 3541.

### **SECTION 4. DISTURBANCES AND NUISANCES.**

A. No dog [or wolf hybrid] shall run at large in the town.

B. No dog [or wolf hybrid] shall harass or attack other animals or people unless such animals or people are trespassing on the private property of the owner of the dog or wolf hybrid.

C. A female dog [or wolf hybrid] in heat shall be confined to a building or other secured enclosure, except while under the direct control of the owner.

D. No person shall own, keep or harbor a dog [or wolf hybrid] that disturbs the quiet, comfort and repose of others by frequent, habitual or persistent barking or howling.

**SECTION 5. POOPER SCOOPER.** The person in control of a dog [or wolf hybrid] that defecates in any public area or on the private property of another person shall immediately remove the fecal material and dispose of it in a sanitary manner.

## **SECTION 6. COLLAR AND LICENSE.**

A. Each dog [and/or wolf hybrid] shall be licensed according to the laws of this state and shall wear a collar or harness with the current license attached. An animal that is visiting from out of state must wear a collar or harness with a current license from its home state attached.

B. A dog [or wolf hybrid] that is found without a collar or harness and license shall be immediately impounded under authority of 20 V.S.A. § 3806 and shall be managed under the provisions of that statute.

**SECTION 7. HUMANE CARE OF DOGS [AND WOLF HYBRIDS].** All dogs [and wolf hybrids] shall be furnished with clean and safe facilities sufficient to protect the animal and the public health. Any dog [or wolf hybrid] determined by [the constable/police/animal control officer/humane officer] to be without such clean and safe facilities may be impounded.

**SECTION 8. ENFORCEMENT.** This is a civil ordinance and shall be enforced by [the constable/police/animal control officer/humane officer] in the Vermont Judicial Bureau in accordance with 24 V.S.A. §§ 1974a et seq.

## **SECTION 9. IMPOUNDMENT.**

A. Any dog [or wolf hybrid] that is determined by a [constable/police officer/animal control officer/humane officer] to be a vicious dog [or wolf hybrid] which presents an imminent danger to people or other animals shall be immediately impounded.

B. Any dog [or wolf hybrid] that is apprehended for a third or subsequent violation of any provision of this ordinance shall be impounded.

## **SECTION 10. NOTICE OF IMPOUNDMENT AND RELEASE FROM IMPOUNDMENT.**

A. The officer who impounds a dog [or wolf hybrid] shall, within 24 hours, give notice to the owner thereof, either personally, by telephone call, or by written notice at the owner's dwelling. Such notice shall inform the owner of the nature of the violations, the location of the animal and the steps that are necessary to have the animal returned to the owner.

B. If an impounded dog [or wolf hybrid] has no license or other identification, the person who impounds it shall proceed under the provisions of 20 V.S.A. § 3806.

C. Impounded animals shall be released to the owner only after payment of all penalties and impoundment fees and after remedial action by the owner. Remedial action shall include but is not limited to such actions as providing a collar and current license and providing a plan for compliance with the provisions of this ordinance and with state law.

## **SECTION 11. INVESTIGATION OF VICIOUS DOGS [OR WOLF HYBRIDS]**

A. When a domestic pet or wolf-hybrid has bitten a person while the domestic pet or wolf hybrid is off the premises of the owner or keeper, and the person bitten requires medical attention for the attack, such person may file a written complaint with the legislative body of the municipality. The complaint shall contain the time, date and place where the attack occurred, the name and address of the victim or victims, and any other facts that may assist the legislative body in conducting its investigation.

B. The legislative body, within seven days from receipt of the complaint, shall investigate the charges and hold a hearing on the matter. If the owner of the domestic pet or wolf-hybrid which is the subject of the complaint can be ascertained with due diligence, said owner shall be provided with a written notice of the time, date and place of hearing and the facts of the complaint.

C. If the domestic pet or wolf-hybrid is found to have bitten the victim without provocation, the municipal officials shall make such order for the protection of persons as the facts and circumstances of the case may require, including, without limitation, that the domestic pet or wolf-hybrid is disposed of in a humane way, muzzled, chained, or confined. The order shall be sent by certified mail, return receipt requested. A person who, after receiving notice, fails to comply with the terms of the order shall be subject to the penalties provided in 20 V.S.A. § 3550.

D. The procedures provided in this section shall only apply if the domestic pet or wolf-hybrid is



not a rabies suspect. If a member of the legislative body or a municipal official designated by the legislative body determines that the animal is a rabies suspect, the provisions of Subchapter 5 of Title 20 Chapter 193 and the rules of the department of health shall apply.

**SECTION 12. PENALTIES AND COSTS.**

A. First offense Written warning

B. Second offense \$25.00 full penalty/\$15.00 waiver penalty

C. Third offense Impoundment & impoundment costs, plus \$50.00 full penalty/\$35.00 waiver penalty

D. Subsequent offenses Impoundment & impoundment costs, plus \$100.00 full penalty/\$75.00 waiver penalty (*the waiver penalty applies when an alleged violator pays the fine without contesting the violation*).

E. Impoundment costs shall be set annually by the selectboard.

**SECTION 13. OTHER LAWS.** This ordinance is in addition to all other Ordinances of the Town of Concord and all applicable laws of the State of Vermont.

**SECTION 14 SEVERABILITY.** If any section of this ordinance is held by a court of competent jurisdiction to be invalid, such finding shall not invalidate any other part of this ordinance.

**SECTION 15. EFFECTIVE DATE.** This ordinance shall become effective 60 days after its adoption by the Concord selectboard. If a petition is filed under 24 V.S.A. § 1973, that statute shall govern the taking effect of this ordinance.

\_\_\_\_\_  
DATE

**Selectboard members Signatures**

\_\_\_\_\_  
Michael F Regan, Chairman

\_\_\_\_\_  
Carol Genth

\_\_\_\_\_  
George Morehouse

\_\_\_\_\_  
James R. Gochie

\_\_\_\_\_  
Denis P. Girouard

**Adoption History**

1. Agenda item at regular selectboard meeting held on \_\_\_\_\_.
2. Read and approved at regular selectboard meeting on \_\_\_\_\_ and entered in the minutes of that meeting which were approved on \_\_\_\_\_.
3. Posted in public places on \_\_\_\_\_.
4. Notice of adoption published in the \_\_\_\_\_ newspaper on \_\_\_\_\_ with a notice of the right to petition.
5. Other actions [petitions, etc.]

## CONCORD HISTORICAL SOCIETY

The Town Hall and Museum were open on Memorial Day weekend and on Saturday, September 23rd for our annual Open House. The theme this year was: Schools, A History of Learning.

Several exhibits were offered on Folsom Common. Andrew Fisher, longtime history teacher at Concord High School, brought his Revolutionary Era boat, made by himself; Charles Aldrich operated small engines including a corn grinder; Robert Payeur ground and pressed apples with his self made cider press; Blacksmith Ted Faris fashioned metal tools in his forge, and Concord School's 8<sup>th</sup> graders sold hot dogs and snacks. Visitors enjoyed the permanent and rotating exhibits on display upstairs in the museum. There, they had the opportunity to explore family and town history. Exhibitors on the ground floor included: Sandra Hagan with her quilts; Roberta Smith, Pat Gould and Bethany Thompson with their hooked rugs; Helen Sargent with her many items of knitting, crocheting, and needlework; Beth Kanell's display of information on Rev. Samuel Read Hall; a display of Maurice Bouchard's 100th birthday celebration and Becky MacDonald's display of local artists' work. We were pleased to provide a group of our local eighth-graders, the opportunity to learn about the history of Concord's schools as they visited previous school sites and interviewed community members. Their display of "Schools, Now & Then" was of great interest to our visitors. We enjoyed music offered again this year by JoAnne Gilman and Suzie Shute.

We are very grateful for the many members and friends who donated items for the yearly raffle and made delicious cookies, pies, bread, and various other food items for the baked goods sale.

The annual meeting was held Friday evening, September 22nd at the Town Hall, at which time we elected officers and discussed updating the bylaws. The 2018 Open House will be held on Saturday, September 29th, and will have as its theme "Concord Churches and Cemeteries".

We were contacted by a number of people throughout the year who wanted information on family or town history. We opened the museum at the request of people, with and without connections to Concord, from Maine to Washington. Our Concord Vermont Historical Society website was deactivated due to changes in the host system. We now have a Facebook page, listed under Concord Vermont Historical Society.

The Historical Society officers are: Connie Quimby, President, Stephanie Gochie, Vice President, Beth Quimby, Membership Secretary, Nancy Rivers, Secretary and Nicole Leone, Treasurer. Paula Christopher is the writer of our newsletter and we have Nate Drown, Kathie Fisher, Sharon Payeur and Claudette Morehouse as advisory members.



"First Normal School in America, Concord, Vermont"

## **Miles Pond Invasive Species Monitoring Report - 2017**

The Town of Concord, Vermont, in association with the Miles Pond Campers Association (MPCA), was fortunate to have been awarded a grant in the amount of \$7,840 from the State of Vermont, Department of Environmental Conservation, Water Quality Division, for the period of January 1, 2017 through December 31, 2017, to allow the Town of Concord and the MPCA to its Invasive Species monitoring program initially started in 2006. The monitoring program is primarily located at the boat launch area located at Miles Pond in North Concord. The area is maintained and controlled by the VT Fish & Wildlife Department. Other areas of the pond are inspected and monitored by volunteers, either from the shoreline, by boat or a combination of both. This is the twelfth consecutive year that we have been awarded this grant.

The Town of Concord, working in conjunction with the MPCA, hired a total of six individuals to monitor and greet members from the public who were using the fishing and boating access area. These individuals put in a total of 397.50 hours at the public access area located at the eastern end of Miles Pond. These individuals (greeters) were provided training by George Carpenter, a local volunteer. George has attended invasive species seminars provided by the Vermont DEC.

In order to maximize the use of the funds available to the program, volunteer George Carpenter of Concord, VT, developed a schedule that would cover the busiest days of the week. By carefully monitoring rainy days throughout the summer, Mr. Carpenter was able to extend the schedule through the long Labor Day weekend. There was a total of 371 watercrafts inspected during the 2017 season. This year we approximately examined, upon retrieval and launch a total of 103 motor boats, 228 kayaks, 17 canoes, 18 row boats, 3 sailboats and 2 other water crafts.

The greeters were instructed to identify themselves to the boaters and to explain the reason for their presence at the access area. They would ask for permission to inspect the boats and trailers. The boaters were offered the use of the boat wash station to clean their boats if needed. The use of the wash station is provided as a service by the MPCA. All boaters were offered the updated Aquatic Invasive Species Transport Law flyers. The greeters were instructed to complete a "Greeter Program Data Sheet" for each boat that used the fishing access site, which were then included with the final Grant Award Detail paperwork.

In our initial application for 2017, we identified four tasks that we aimed to accomplish during the season. I am pleased to report that we have accomplished all four tasks. In addition, this program continues to be well received by the public, with many individuals showing interest and appreciation for the efforts being made to control the introduction of invasive species. One of the keys to a successful program is educating the public to the dangers inherent in the possible introduction of an invasive species into a body of water. We feel that after twelve years a strong effort continues to be made towards the operation of a successful greeter program and its intended effort to educate the public.

The Town of Concord and the MPCA are looking forward to the summer of 2018 when we hope to continue with this valuable endeavor. The MPCA wishes to express their thanks to Maria Davies, David Pasco and other staff members of the VTDEC for their support and encouragement over the past year.

Respectfully submitted,

Carolyn McConnell  
Grant Application Contact  
Miles Pond Campers Association

*Compassionate professionals delivering the highest quality emergency medicine, specialty care, and training to our providers and communities.*

2017 was yet again a very busy year providing Emergency Services in our region. CALEX continues to provide the highest quality of pre hospital care to all the towns we serve providing 911 coverage at the Paramedic level 24/7/365. Serving 12 towns in Vermont & New Hampshire – Saint Johnsbury, Waterford, Barnet, Concord, Kirby, Victory, Danville, Peacham, Walden and in New Hampshire – Littleton, Sugar Hill, Easton.

Our volumes continue to rise overall for our system. We are down slightly in Concord from 104 responses last year to 101 this year. Our average response time to the scene for our entire service area in our VT operation is six minutes and 24 secs. Overall for our agency we in both VT & NH we responded to 3,852 up from 3,667 responses over last year. CALEX provided 808 inter-facility transports throughout the year. Over 450 transfers were long distance which requires additional staffing hours to maintain adequate 911 coverage while the transferring crew is on the road. Average time for transfer to our tertiary care centers such as DHMC and UVMHC is 3-4 hours round trip. Many days we do several long distance transfers of patients requiring a higher level of care. We operate 6 Ambulances and our overall fleet mileage for 2017 was 143,744, average of 393 miles per day. We have started replacing some of our aging fleet of ambulances this year replacing another unit with a refurbished Osage box built on a new 2017 F-350. This unit saved us over \$45,000 as compared to a new one which costs anywhere between \$160,000-180,000.

We have begun discussions with all of our communities about switching over to contracts vs special appropriations. While some towns have fully supported this concept, others have been hesitant to take the choice away from the voter. I feel strongly we are vital to public safety and we are an essential service to our communities. Similar to the Police Dept, Fire Dept, Highway Dept these are services we must support and provide within the town budget. CALEX is no longer a volunteer service, we employ 21 full-time & 18 per diem professional EMT, AEMT, Paramedic providers as well as Administrative staff. As you can see from our volumes above, we are busy. Our crews are working 24/7/365 to provide the very best pre hospital care as well as to provide you or your loved one to a higher level of care such as DHMC or UVMHC if needed. Emergency Medical Services is vital to our community and we need your support to maintain the high costs of provide necessary services. Unfortunately, due to the lack of insurance reimbursements, self-pay, along with high percentages of non-transports that are non-billable, this creates increased costs of providing services. In 2017 we responded to over 600 911 calls for help that did not require transport to the hospital. These are situations such as falls with no injury, medical alarms, motor vehicle accidents without injury and other minor emergency that do not require transport to the hospital. We cannot bill for these responses, yet it is a "cost of readiness" to be available at a moment's notice to respond when needed. With our rising volume of both 911 and inter-facility transfers, CALEX has developed rapidly into a full-time based service. We are steadily seeing increases each year in our volumes for service both 911 and inter-facility transports.

As we look around to other similar towns across the state, even with our proposed increases over the next 3 years, CALEX is far below what other towns are paying and some of these services do not provide the level of care we do. These per capita rates range from \$19.00 per capita to as high as \$60.00 per capita.

CALEx St. Johnsbury continues to serve as the area's American Heart Association CPR and First Aid Public Training Center. Classes are offered monthly to the public, they can also be arranged to be held privately, and are also held for large and small businesses throughout the Kingdom. For more information you can visit us at [www.calexambulance.org](http://www.calexambulance.org). You can also sign up today to take a course and learn CPR /1<sup>st</sup> aid.

As we end 2017, I look forward to another successful year of providing the very best of pre hospital care to our communities. We are fortunate to have such a dedicated and experienced team providing care for when it is needed to anyone who may need our service in the communities we serve. We hope you will continue to support us and approve our funding requests so we can continue providing the very best Emergency Medical Care to the region.

In closing, I would like to thank all of our staff, their families, and the CALEX Board of Directors and our dedicated dispatchers for their continued support and dedication to the Agency's mission.

Respectfully Submitted,  
Michael J. Wright, NRP, Chief Executive Officer

## NORTHEASTERN VERMONT DEVELOPMENT ASSOCIATION -- NVDA

To the Voters of Concord:

Since 1950, the Northeast Vermont Development Association (NVDA) has been the regional advocate for stronger communities and vibrant local economies. We are the **only** combined regional planning and economic development organization in Vermont, and we serve the largest geographic region of the state – the beautiful Northeast Kingdom.

- Land use planning at the local and regional level – including town plans, zoning bylaws, and on-call technical assistance for local officials;
- Transportation studies, infrastructure inventories, and project planning;
- Digital mapping and GIS data services;
- Grant writing and administration;
- Direct business support and referral services to the employers and entrepreneurs in our region.

As local governance becomes increasingly complex, we've expanded our service offerings over recent years to include:

- Emergency planning – Local Emergency Operations Plans, All-Hazard Mitigation Plans, and flood hazard planning;
- Economic development planning and business assistance to grow and retain businesses in our communities;
- Leadership in our region's USDA Rural Economic Area Partnership Zone, and the Northern VT Economic Development District (EDA) – important for steering funding to our communities;
- A federal Foreign Trade Zone program to improve the competitiveness of our region;
- Municipal education and training opportunities in land use and natural resources, transportation, emergency management, and economic development.

How is this relevant to Concord? In 2016 NVDA staff provided the following services in your community: we provided technical assistance with zoning issues, conducted visits with local businesses, assisted in writing a municipal planning grant, and prepared the Local Emergency Operations Plan adopted by Vermont Division of Emergency Management and Homeland Security.

NVDA's municipal dues are based on \$ 0.5 per capita rate, with a maximum of \$3,500 and a minimum of \$250. We remain the most affordable of all regional commissions in Vermont, and we take great pride in providing cost-effective professional services to the communities and businesses of the Northeast Kingdom.

As always, we thank you for community's support and we look forward to serving you in the coming year.

Sincerely, David Snedeker, Executive Director



**DEPARTMENT OF VETERANS AFFAIRS**  
**Veterans Affairs Medical Center**  
**215 North Main Street**  
**White River Junction, VT 05009**  
**866-687-8387 (Toll Free in New England)**  
**802-295-9363 (Commercial)**

January 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans. We are able to help those who are homeless or unemployed, and also offer high quality healthcare for both primary care and a variety of specialty care options. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans! Please do not hesitate to contact us, if for no other reason than to register/enroll with us, in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363, extension 5118. A single form - VA form 10-10EZ - and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time Service Officers that are knowledgeable about our programs. These independent organizations serve all Veterans, including nonmembers, in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Matthew J. Mulcahy  
Acting Medical Center Director

*Bennington CBOC*  
186 North Street  
Bennington, VT 05201  
(802) 440-3300

*Brattleboro CBOC*  
71 GSP Drive  
Brattleboro, VT 05301  
(802) 251-2200

*Burlington CBOC*  
128 Lakeside Avenue  
Burlington, VT 05401  
(802) 657-7000

*Littleton CBOC*  
264 Cottage Street  
Littleton, NH 03561  
(603) 575-6701

*Rutland CBOC*  
232 West St  
Rutland, VT 05701  
(802) 772-2300

*A MEMBER OF THE VA NEW ENGLAND HEALTHCARE SYSTEM*  
Visit us at our web site <http://www.vsn1.med.va.gov/wrj/>

ANNUAL REPORT  
OF  
CONCORD SCHOOL DISTRICT  
AND  
ESSEX-CALEDONIA SUPERVISORY UNION  
FY2017

# CONCORD SCHOOL ENROLLMENT 2013-2018

	FY13			FY14			FY15	FY16				FY17				FY18 BUDGET		
	RES	NR	TOT	RES	NR	TOT		RES	NR	tuition out	TOT	RES	NR	tuition out	TOT	RES	Other	TOT
PRE-K	13		13	17		17	FY	18			18	11	1		12			0
K	14	2	16	9		9	2	12		1	13	15	2	1	18	11	1	12
1	14	1	15	13	1	14	0	7			7	7			7	18		18
2	15		15	18		18	1	14	1	1	16	3	2		5	8		8
3	15		15	22		22	5	20	1	1	22	11	1		12	6		6
4	12		12	14	1	15		19			19	18	1	1	20	13		13
5	10		10	16		16	m	13			13	15	1	1	17	19	1	20
6	17	2	19	10	2	12	i	15			15	13			13	15		15
7	15		15	19	1	20	s	15	2		17	14			14	13		13
8	9	2	11	15	2	17	s	18	1		19	13	3		16	15		15
9	12	6	18	9	1	10	i					21			21	18		18
10	16	6	22	10	7	17	n					16			16	19		19
11	7	8	15	18	4	22	g					20			20	15		15
12	4	4	8	12	1	13						16			16	17		17
TOTAL	173	31	204	202	20	222		151	5	3	159	193	11	3	204	187	2	189
TOT H.S.	63			62				73										

Numbers compiled from School Department Reports



19 January 2018

To the towns of Concord, Granby, Guildhall, Kirby, Lunenburg, Maidstone, Victory, and Waterford:

It is not an exaggeration to say the changes to the education system in the Northeast Kingdom over the last year are historical. Community members, in twenty-two individual school districts and four supervisory unions, spent more than two years imagining how to improve our school systems and eventually created three new merged Supervisory Districts; Kingdom East, NEK Choice, and the Caledonia Cooperative. By restructuring governance, these new districts freed up resources to improve opportunities for students, enhance choice for families, maintain our small school culture and provide opportunities for taxpayers. The combined votes to create these new districts were overwhelmingly positive and the hard work of the boards to realize these opportunities has begun and will continue to be refined over the next several years. These are exciting times in education!

Another result of these mergers is the Essex-Caledonia Supervisory Union will stop making operational decisions on June 30, 2018, and will cease to exist on December 31, 2018. While this final Essex-Caledonia Supervisory Union Superintendent's Report will be published in this March's town reports each of the new districts will be making decisions at annual school district meetings throughout the spring and may be providing additional information at different times and in different ways.

**Caledonia Cooperative:** (Waterford, Walden, Barnet)

The Caledonia Cooperative vote was held on May 23, 2017, and passed. However, the K-12 side of the merger failed. The Caledonia Cooperative then explored the possibility of creating a side by side merger with Peacham and as a result of a positive merger vote by Peacham November 28, 2017, the Caledonia Cooperative merger was successful. The Caledonia Cooperative organizational meeting was held on January 16, 2018, and the voters decided the annual school district meeting for the Caledonia Cooperative will be held annually on the first Tuesday of May. The Caledonia Cooperative School District is part of the Caledonia Central Supervisory Union, and Mat Forest is the Superintendent.

**Kingdom East** (Concord, Lunenburg, Lyndon, Burke, Sutton, Newark, Sheffield, and Wheelock).

The Kingdom East vote was held on March 7, 2017, and passed. The Kingdom East organizational meeting was held on May 30, 2017, and the voters decided the annual school district meeting for the Kingdom East School District will be held annually on the second Tuesday of April. The Kingdom East School District is a single district, and Jennifer Botozjorns is the Superintendent.

**NEK Choice** (Bloomfield, Brunswick, East Haven, Granby, Guildhall, Kirby, Lemington, Maidstone, Norton, and Victory)

The NEK Choice vote was held on March 7, 2017, and passed. The NEK Choice organizational meeting was held on June 22, 2017, and the voters decided the annual school district meeting for the NEK Choice School District will be held annually on the first Tuesday of March. The NEK Choice School District is part of the Essex North Supervisory Union and, Karen Conroy is the Superintendent.

It has been an honor to serve the Essex-Caledonia Supervisory Union and the member districts for the last three years. Our focus for the remainder of the year will be on transitioning individual districts to their new school systems. I am proud of the work that has been done in all of the communities. Thank you to the school board members for the hundreds of volunteer hours they have given and their dedication to education throughout the Northeast Kingdom.

Sincerely,

A handwritten signature in black ink, appearing to read 'Michael J. Clark', with a long horizontal flourish extending to the right.

Michael J. Clark  
Essex-Caledonia Supervisory Union  
Superintendent

## **Concord School Principal's Report 17-18**

I honored to write my 5th principal's report for the town of Concord. We have learned a lot from the work we are doing transitioning to Kingdom East, and we are looking forward to our association with this system of teachers and learners. We feel that we will have many increased opportunities for our students and teachers.

Concord School prides itself in educating the whole child – we are a progressive learning community that cultivates engaged, creative and resilient citizens. The mission of the Concord School is to partner with community members and parents to foster a love of learning in an innovative, cooperative climate. Our student-centered philosophy will empower all learners to be prepared, involved, and proactive.

### **Engaged Students:**

We focus each year on a theme to help guide our planning and learning. This year we are focusing on “How Can Kids Change the World”. Student have spent their time studying how they can reduce the carbon footprint of Concord School; how specific people have changed the world; and how small actions can add up into large change. Students are Concord are engaged because they have student voice and choice through our Genius Hour.

Our students have really embraced this theme and are working diligently to explore change makers. They are quickly realizing that they are the true change makers.

### **Creative Students**

Our unbelievably gifted essential arts team works with our students to expand their minds creatively. Whether it is all our students in grades PK-8 leading a community meeting; our middle school wide play where all students participate on stage, in lights/sound, in costumes/set, or publicity; our arts integration that includes performances with the Lyndon Institute dancers; or our residency of Shakespeare to Hip Hop – we know that the arts are central to our school. growing body of studies presents compelling evidence connecting student learning in the arts to a wide array of academic and social benefits. For example, exposure to art education promotes self-directed learning, improves school attendance and sharpens critical and creative skills.

### **Resilient Students**

We are excited to announce that our school is one of 5 in the state to receive a \$15,000 award from the state of Vermont for work in Farm to School. We are working to plan for the next two years to include reaching our goal of having the best, healthiest, and most local cuisine that our students have grown. Farm to school provides all kids access to nutritious, high-quality, local food so they are ready to learn and grow. Farm to school activities enhance classroom education through hands-on learning related to food, health, agriculture and nutrition. We are committed to our mission of helping our students make the best choice for their future and making them resilient and strong, teaching about tolerance and diversity is also helping them do this.

We are so grateful to all the supporters of the Concord School. We are quite proud of the progress our school and students continues to make thanks to our dedicated faculty and staff. Thanks to our faculty, staff, students, parents, community, school board, and to our supervisory union for all their support. If you haven't visited 173 School Street in a while, we encourage you to come out and see all the wonderful things happening.

Concord Town School District  
Financial Statement and Treasurer's Report

	AGENCY	Line of Credit Note	Reserve Fund
	Community Bank (Muni-Operating Ckg Account)	Passumpsic Savings Bank (Line of Credit)	Merchant Bank (Muni-Money Market)
<b>JUNE STATEMENT BAL as of 6/30/16:</b>	\$ 708,745.28	\$ -	\$ 136,036.20
Revenue received	\$ 4,438,276.53		
LOC Account Opened 7/01/16		\$ 832,000.00	
Bank Interest Earned	\$ 360.53	\$ 1,604.12	\$ 50.45
Expenditures Paid	\$ (5,779,123.50)		
Outstanding Checks as of 6/30/17	\$ (56,266.41)		
Transfer from Reserve per 6/6/16 board meeting	\$ 21,960.00		\$ (21,960.00)
Transfer from Reserve per 7/30/16 board meeting	\$ 15,000.00		\$ (15,000.00)
Transfer from LOC Account	\$ 832,000.00	\$ -	
LOC Payoff	\$ -	\$ (833,604.12)	
<b>JUNE STATEMENT BAL as of 6/30/17:</b>	\$ 180,952.43	\$ -	\$ 99,126.65
LOC Account Opened 7/01/17		\$ 708,000.00	
Revenue received	\$ 3,262,809.21		
Bank Interest Earned	\$ 192.93		\$ 5.00
Expenditures Paid	\$ (2,297,858.97)		
Transfer from LOC Account	\$ 708,000.00		
Transfer from Reserve Account	\$ -		\$ -
Outstanding Checks as of 12/31/17	\$ (14,897.27)		
<b>December STATEMENT BAL as of 12/31/17</b>	<b>\$ 1,839,198.33</b>	<b>\$ 708,000.00</b>	<b>\$ 99,131.65</b>
Pending Transfer from Reserve Account as approved at 8/21/17 School Board Mtg - Paving Project			\$ (41,108.00)
Pending Transfer from Reserve Account (action taken at 12/4/17 School Board Mtg) - Kitchen Project			\$ (44,840.00)
Unaudited FY17 Surplus			\$ 12,800.00
<b>ESTIMATED RESERVE FUND BALANCE as of 6/30/18:</b>			<b>\$ 25,983.65</b>

**CONCORD SCHOOL DISTRICT-GENERAL FUND-FY2017**

**REVENUE/EXPENDITURE REPORT (Unaudited)**

	<b>FY17 BUDGET</b>	<b>FY17 ACTUAL</b>	<b>DIFFERENCE</b>
<b><u>GENERAL REVENUES</u></b>			
Property Taxes	1,586,555.82	1,553,716.82	(32,839.00)
Interest Income	1,000.00	360.53	(639.47)
Interest Permanent Funds	1,500.00	1,955.03	455.03
Lease Land Rent	64.00	-	(64.00)
Contributions/Donations	-	-	-
Misc-Other Local Revenue	500.00	9,429.68	8,929.68
Education Spending Grant	2,221,016.18	2,221,016.18	-
Small Schools Grant	97,987.00	22,114.00	(75,873.00)
State Aid-Transportation	52,764.00	56,296.58	3,532.58
Pre K Tuition-VT LEAs	-	1,546.00	1,546.00
Elementary Tuition-VT LEAs	13,000.00	27,000.00	14,000.00
Secondary Tuition-VT LEAs	-	13,500.00	13,500.00
Services To VT LEA	29,032.00	-	(29,032.00)
High School Completion	-	400.00	400.00
Prior Year Adjustments	-	4,430.16	4,430.16
Regular Ed State Placed Reimbursement	-	-	-
SpEd MainstreamBlockGrant	80,253.00	85,001.00	4,748.00
SpEd Intensive Reimb	436,993.00	275,660.14	(161,332.86)
SpEd Extraordinary Reimb	74,419.00	68,613.83	(5,805.17)
SpEd State Placed Reimb	-	5,254.77	5,254.77
Prior Year Adj-SpEd	-	-	-
Revenue-EEE SpEd Pre-K	16,377.00	16,649.00	272.00
Subgrant-EEI	-	-	-
Subgrant-Title I	-	-	-
	<b>4,611,461.00</b>	<b>4,362,943.72</b>	<b>(248,517.28)</b>
<b><u>FOOD PROGRAM REVENUES</u></b>			
Local Food Prog Revenue	28,000.00	1,280.30	(26,719.70)
SubG) State-Lunch	1,000.00	-	(1,000.00)
SubG) State-Breakfast	500.00	-	(500.00)
SubG) State-BreakfastAdj	600.00	-	(600.00)
SubG) State-Summer Food	-	-	-
SubG State-Lunch Adj	-	-	-
SubG) Federal-Lunch	50,000.00	47,735.80	(2,264.20)
SubG) Federal-Breakfast	20,000.00	25,469.47	5,469.47
SubG) Federal-Summer Food	-	-	-
	<b>100,100.00</b>	<b>74,485.57</b>	<b>(25,614.43)</b>
<b>TOTAL GENERAL FUND REVENUE</b>	<b>4,711,561.00</b>	<b>4,437,429.29</b>	<b>(274,131.71)</b>
<b><u>GENERAL FUND EXPENDITURES</u></b>			
<b><u>61100-REGULAR INSTRUCTION</u></b>			
Teacher Salaries	616,183.00	654,284.94	(38,101.94)
Para Salaries	11,249.00	71,276.83	(60,027.83)
Extra-Curricular Salaries	-	-	-

Stipends	-	4,050.00	(4,050.00)
Substitute-RegEd	27,000.00	48,642.47	(21,642.47)
Benefits Paid-In-Lieu-Of	7,767.00	1,295.76	6,471.24
Health Benefits	155,896.68	206,172.72	(50,276.04)
Dental Benefits	5,708.88	6,054.43	(345.55)
Social Security	40,574.77	52,083.20	(11,508.43)
Medicare	9,489.28	12,180.80	(2,691.52)
VSTRS OPEB	9,200.00	2,194.00	7,006.00
Worker's Compensation	5,170.05	6,989.95	(1,819.90)
Unemployment Compensation	2,380.80	3,988.71	(1,607.91)
Disability Insurance	5,897.86	6,357.68	(459.82)
Flex Plan Fees	607.50	547.19	60.31
Enrichment Programs	14,100.00	12,108.99	1,991.01
Professional Services	20,000.00	-	20,000.00
Staff Travel	1,800.00	7,197.52	(5,397.52)
General/Office Supplies	16,000.00	14,037.05	1,962.95
Copier Paper	2,800.00	36.85	2,763.15
Books & Periodicals	16,500.00	7,583.95	8,916.05
Educat. Programs/Curr/Mat	2,500.00	6,162.20	(3,662.20)
Audiovisual Materials	1,000.00	12.24	987.76
Manipulatives	1,250.00	421.30	828.70
Computer Software	2,350.00	3,019.12	(669.12)
Computer Licensing	3,500.00	4,068.95	(568.95)
Computer Related Hardware/Supplies	2,750.00	4,398.06	(1,648.06)
Equipment	6,000.00	-	6,000.00
Equipment > \$5,000 (Incl computers)	-	-	-
Furniture	750.00	185.83	564.17
Dues and Fees	750.00	2,239.00	(1,489.00)
	989,174.82	1,137,589.74	(148,414.92)
<b><u>61100-REGULAR INSTRUCTION-PRE K</u></b>			
Teacher Salaries	42,317.00	42,317.00	-
Para Salaries	-	-	-
Stipends	-	-	-
Benefits Paid-In-Lieu-Of	1,125.00	1,125.00	-
Health Benefits	-	-	-
Dental Benefits	-	-	-
Social Security	2,623.65	2,693.39	(69.74)
Medicare	613.60	629.92	(16.32)
Worker's Compensation	334.30	343.23	(8.93)
Unemployment Compensation	115.20	1.90	113.30
Disability Insurance	397.78	436.48	(38.70)
Flex Plan Fees	33.75	37.50	(3.75)
Purch Service-Independ/OutOfState	-	8,811.00	(8,811.00)
Enrichment Programs	-	-	-
General Supplies	1,245.00	1,533.80	(288.80)
General Supplies - PreK STARS	-	-	-
Books & Periodicals	500.00	-	500.00

**61100-REGULAR INSTRUCTION-ELEM**

Tuition Cornerstone 2-6	-	30,800.00	(30,800.00)
General Supplies	5,099.00	1,209.33	3,889.67
Classroom Supplies	7,874.41	-	7,874.41
Books and Periodicals	3,250.00	280.20	2,969.80
A(udio) - V(isual) Materials	-	-	-
Computer Licensing	-	-	-
	16,223.41	32,289.53	(16,066.12)

**61100-REGULAR INSTRUCTION-SECONDARY**

Prof Services-Educational	-	-	-
Enrichment	-	-	-
Tuition-CorrespSchoolVT	76,239.24	-	76,239.24
Tuition-Danville 7-12	89,145.00	101,395.00	(12,250.00)
Tuition-Littleton Regional HS	-	10,654.19	(10,654.19)
Tuition-NC Charter Academy	-	-	-
Tuition-Profile 7-12	-	17,183.95	(17,183.95)
Tuition Private VT School	-	14,773.00	(14,773.00)
Tuition-StJ Acad 9-12	342,634.32	523,039.97	(180,405.65)
Tuition-StJ Acad 9-12 Vocat	-	-	-
Tuition-LyndonInstitute 9-12	755,835.38	423,577.95	332,257.43
Tuition Private VT School Vocation	-	-	-
Tuition-Cornerstone 7-12	-	-	-
Tuition - Arlington School 9-12	-	49,889.34	(49,889.34)
Purch Service-Independ/OutOfState	-	9,450.00	(9,450.00)
	1,263,853.94	1,149,963.40	113,890.54

**62120-GUIDANCE SERVICES**

Guidance Salary	21,158.40	19,438.52	1,719.88
Stipends	-	40.00	(40.00)
Substitute-Guidance	-	-	-
Benefits Paid-In-Lieu-Of	-	-	-
Health Benefits	4,660.20	4,223.55	436.65
Dental Benefits	-	168.79	(168.79)
Social Security	1,311.82	1,161.42	150.40
Medicare	306.80	271.59	35.21
Worker's Compensation	167.15	153.92	13.23
Unemployment Compensation	153.60	18.86	134.74
Disability Insurance	198.89	-	198.89
Flex Plan Fees	45.00	-	45.00
Field Trips	-	-	-
Staff Travel	100.00	136.62	(36.62)
General /Office Supplies	150.00	385.74	(235.74)
Books & Periodicals	100.00	90.26	9.74
Computer Software	100.00	-	100.00
Dues and Fees	250.00	-	250.00
	28,701.86	26,089.27	2,612.59

**62130-HEALTH SERVICES**

Nurse's Salary	55,681.80	54,899.00	782.80
Extra-Curricular Salaries	-	-	-
Substitute-Nurse	-	-	-
Benefits Paid-In-Lieu-Of	-	-	-
Health Benefits	22,381.00	21,174.81	1,206.19
Dental Benefits	515.00	476.76	38.24
Social Security	3,321.00	3,530.68	(209.68)
Medicare	777.00	825.68	(48.68)
Worker's Compensation	424.00	481.44	(57.44)
Unemployment Compensation	176.00	20.80	155.20
Disability Insurance	263.00	296.52	(33.52)
Flex Plan Fees	-	45.00	(45.00)
Nurse Professional Services	-	-	-
Health Services Assessment	-	-	-
Repair & Maint./Calibration	250.00	-	250.00
Staff Travel	100.00	201.43	(101.43)
General/Office Supplies	1,000.00	922.07	77.93
Program Supplies-Health	-	-	-
Books & Periodicals	300.00	30.85	269.15
Equipment/F&F <\$5,000	-	-	-
Dues & Fees	150.00	-	150.00
	85,338.80	82,905.04	2,433.76

**62140-PSYCHOLOGICAL SERVICES**

Other Professional Services	-	11,732.01	(11,732.01)
Other Psychological Prof Services	-	-	-
	-	11,732.01	(11,732.01)

**62160-OCCUPATIONAL THERAPY**

Purchased Service From SU-OT	18,900.00	-	18,900.00
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**62190-EXTENDED SCHOOL YEAR**

Teacher Salaries	-	-	-
Para Salaries	-	-	-
Social Security	-	-	-
Medicare	-	-	-
Worker's Compensation	-	-	-
Unemployment Compensation	-	-	-
General/Office Supplies	250.00	-	250.00
PurchasedServ-Indep/OutState	-	-	-
	250.00	-	250.00

**62200-SUPPORT SERVICES-TECHNOLOGY**

Computer Technical Support	57,510.00	35,860.03	21,649.97
Computer Tech Support Reimbursement	-	-	-
Health Benefits	12,213.98	7,326.31	4,887.67
Social Security	3,410.62	1,608.59	1,802.03
Medicare	797.65	376.18	421.47



Worker's Compensation	434.58	241.76	192.82
Unemployment Compensation	153.60	(27.22)	180.82
Disability Insurance	517.09	-	517.09
Flex Plan Fees	45.00	22.50	22.50
Computer & Network Maintenance	1,900.00	5,302.37	(3,402.37)
Staff Travel	-	32.40	(32.40)
General Supplies	2,500.00	-	2,500.00
A(udio) - V(isual) Materials	-	-	-
Computer Software	1,500.00	3,948.25	(2,448.25)
Computer Related Hardware/Supplies	2,500.00	2,231.37	268.63
Computers	23,000.00	15,240.00	7,760.00
	106,482.52	72,162.54	34,319.98

**62213-INSTRUCTIONAL STAFF TRAINING**

Contract ProfDev-Teachers	17,000.00	16,863.77	136.23
Contract ProfDev-Paras	3,000.00	390.00	2,610.00
Trgn/ProfDev for Teachers	3,500.00	4,060.00	(560.00)
Trgn/ProfDev for Paras	1,800.00	3,180.00	(1,380.00)
Travel-Prof Dev	2,000.00	-	2,000.00
	27,300.00	24,493.77	2,806.23

**62222-LIBRARY SERVICES**

Librarian's Salary	58,186.00	40,553.00	17,633.00
Stipends	-	200.00	(200.00)
Substitute-Library	-	45.37	(45.37)
Health Benefits	15,267.48	5,823.65	9,443.83
Dental Benefits	500.64	397.30	103.34
Social Security	3,607.53	2,470.63	1,136.90
Medicare	843.70	577.86	265.84
VSTRS OPEB	-	1,097.00	(1,097.00)
Worker's Compensation	459.67	322.27	137.40
Unemployment Compensation	153.60	154.47	(0.87)
Disability Insurance	546.95	319.32	227.63
Flex Plan Fees	45.00	-	45.00
General/Office Supplies	4,500.00	39.00	4,461.00
Room supplies-Furniture/Fixtures	750.00	-	750.00
Books & Periodicals	9,850.00	3,528.33	6,321.67
Audiovisual Materials	500.00	-	500.00
Computer Software	1,000.00	439.00	561.00
	96,210.57	55,967.20	40,243.37

**62310-SCHOOL BOARD**

School Director's Salaries	4,000.00	4,000.00	-
Clerk's Salary	1,500.00	288.75	1,211.25
Social Security	341.00	265.92	75.08
Medicare	79.75	62.22	17.53
Worker's Compensation	43.45	33.93	9.52
Unemployment Compensation	105.60	19.93	85.67
Administrative Purchased Services	-	-	-
Reimb. Criminal Record Check	1,000.00	327.25	672.75

Audit Assessment	4,800.00	2,575.00	2,225.00
Training-ProfDev	1,500.00	245.00	1,255.00
Legal Services	3,000.00	45.00	2,955.00
Liability (Errors & Omissions)	6,275.00	7,070.00	(795.00)
Advertising/incls. School Spring Share	5,500.00	994.83	4,505.17
Staff Travel	750.00	-	750.00
General/Office Supplies	850.00	50.96	799.04
Dues & Fees	2,450.00	1,530.23	919.77
Misc Expense	-	1,258.45	(1,258.45)
	32,194.80	18,767.47	13,427.33

#### **62318-NEGOTIATION SERVICES**

Other Purchased Services	3,000.00	-	3,000.00
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#### **62321-SUPERINTENDENTS OFFICE**

Assessment of S.U. Services	178,712.00	167,950.00	10,762.00
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#### **62410-PRINCIPAL'S OFFICE**

Principal's Salary	77,070.00	78,570.00	(1,500.00)
Dean of Students	-	-	-
Administrative Assistant Salary	28,479.00	31,999.77	(3,520.77)
Substitute Coordinator	3,000.00	3,000.00	-
Stipends	-	1,500.00	(1,500.00)
Substitute-Admin	-	5,250.40	(5,250.40)
Overtime	-	1,460.86	(1,460.86)
Benefits Paid-In-Lieu-Of	-	-	-
Health Benefits	24,722.63	24,715.56	7.07
Dental Benefits	500.64	476.76	23.88
Social Security	6,544.04	7,366.31	(822.27)
Medicare	1,530.47	1,722.79	(192.32)
VSTRS OPEB	1,150.00	-	1,150.00
Worker's Compensation	833.83	962.07	(128.24)
Unemployment Compensation	307.20	407.47	(100.27)
Disability Insurance	992.16	1,305.21	(313.05)
Flex Plan Fees	90.00	78.75	11.25
Training-ProfDev	1,800.00	3,132.94	(1,332.94)
Communications	2,000.00	1,730.54	269.46
Internet Fees	-	-	-
Postage	1,700.00	1,242.80	457.20
Staff Travel	1,000.00	737.87	262.13
General/Office Supplies	1,000.00	2,243.38	(1,243.38)
Program Supplies-Student Handbooks	750.00	-	750.00
Awards & Ceremonies	500.00	1,040.00	(540.00)
Books & Periodicals	250.00	40.98	209.02
Computer Software	500.00	110.95	389.05
Equipment < \$5,000	-	-	-
Dues & Fees	1,100.00	580.45	519.55
	155,819.97	169,675.86	(13,855.89)

**62490-TREASURER SERVICES**

Treasurer Salary	3,600.00	3,600.00	-
Assistant Treasurer	500.00	500.00	-
Social Security	254.20	254.29	(0.09)
Medicare	59.45	59.36	0.09
Worker's Compensation	32.39	32.30	0.09
Unemployment Compensation	78.72	-	78.72
Postage	750.00	302.50	447.50
General Supplies	200.00	-	200.00
	5,474.76	4,748.45	726.31

**62520-FISCAL SERVICES**

Software Agreements	-	752.70	(752.70)
General/Office Supplies	500.00	-	500.00
Short Term Interest	-	1,645.50	(1,645.50)
	500.00	2,398.20	(1,898.20)

**62600-BUILDING OPERATIONS & MAINTENANCE**

Head Custodian/Custodial Wages	30,015.00	40,977.28	(10,962.28)
Summer Salaries	3,912.00	-	3,912.00
Facilities Director	44,369.00	44,537.04	(168.04)
Substitute-Maintenance	500.00	7,131.27	(6,631.27)
Overtime	-	837.92	(837.92)
Benefits Paid-In-Lieu-Of	3,000.00	3,000.00	-
Health Benefits	-	-	-
Dental Benefits	-	-	-
Social Security	4,866.75	5,982.00	(1,115.25)
Medicare	1,138.19	1,398.95	(260.76)
Worker's Compensation	620.12	762.19	(142.07)
Unemployment Compensation	386.15	465.76	(79.61)
Disability Insurance	699.21	770.36	(71.15)
Flex Plan Fees	90.00	-	90.00
Prof Services - Security Agreement	1,950.00	-	1,950.00
Training - Mgmt Mandated	1,200.00	250.00	950.00
Water & Sewage	6,200.00	4,121.58	2,078.42
Rubbish Removal	6,250.00	7,065.68	(815.68)
Athletic Fields Maintenance	-	-	-
Softball Field Maintenance	-	-	-
Lawn Care	2,650.00	3,110.00	(460.00)
Repairs & Maint. of Building/Cust.	50,000.00	63,917.77	(13,917.77)
Repairs & Maint. of Inst. Equip.	4,500.00	3,151.01	1,348.99
Inspection/sprinkler, fire	2,300.00	6,164.00	(3,864.00)
Safety Inspection/gym roof	2,250.00	757.35	1,492.65
Copier Lease & Maintenance	7,500.00	6,403.80	1,096.20
Construction/Renovations	6,500.00	-	6,500.00
Property and Boiler Insurance	6,950.00	7,084.00	(134.00)
Telephone Service	7,500.00	3,751.46	3,748.54

Internet Service Agreement	6,000.00	11,547.08	(5,547.08)
Staff Travel	750.00	350.68	399.32
General/Office Supplies	12,500.00	18,144.48	(5,644.48)
Electricity	32,000.00	24,411.27	7,588.73
Bottled Gas	8,000.00	-	8,000.00
Oil	47,500.00	22,685.30	24,814.70
Gasoline	-	-	-
Equipment / F&F <\$5000	5,000.00	1,795.32	3,204.68
	307,096.42	290,573.55	16,522.87

#### **62711-STUDENT TRANSPORTATION**

Transportation Assessment	133,750.00	97,857.23	35,892.77
Transportation - Elem	-	10,998.91	(10,998.91)
Vocational Transp.	-	4,886.98	(4,886.98)
	133,750.00	113,743.12	20,006.88

#### **62720-CO CURR TRANSPORTATION**

Extra Curricular Transportation	-	-	-
Enrichment Program-Transportation	10,725.00	9,802.93	922.07
	10,725.00	9,802.93	922.07

#### **61200-SPECIAL EDUCATION**

Teacher Salary	-	-	-
Para Salaries	136,560.00	86,945.08	49,614.92
Stipends	-	-	-
Substitutes-SpEd	7,500.00	-	7,500.00
Overtime	-	-	-
Benefits Paid-In-Lieu-Of	-	12.24	(12.24)
Health Benefits	43,715.44	33,244.94	10,470.50
Dental Benefits	-	-	-
Social Security	8,900.72	5,013.27	3,887.45
Medicare	2,081.63	1,172.44	909.19
Worker's Compensation	1,134.13	686.97	447.16
Unemployment Compensation	902.40	746.12	156.28
Disability Insurance	1,283.67	1,594.16	(310.49)
Flex Plan Fees	292.50	154.09	138.41
Prof Serv Educational Reimb	-	-	-
Criminal Record Check	350.00	-	350.00
Special Education Assessment	148,182.30	630,001.19	(481,818.89)
Advertising	300.00	-	300.00
Travel	850.00	-	850.00
General/Office Supplies	3,500.00	-	3,500.00
Books & Periodicals	850.00	-	850.00
Audiovisual Materials	200.00	-	200.00
Manipulatives	750.00	-	750.00
Computer Software	450.00	-	450.00
Computer Related Hardware/Supplies	-	-	-
Equipment	1,500.00	207.91	1,292.09
	359,302.79	759,778.41	(400,475.62)

#### **61200-SPED-ELEMENTARY**

Tuition To Other States	-	-	-
Tuition Cornerstone 2-6	105,720.65	-	105,720.65
PurchServ-Indep/Private/OutOfState	-	-	-
	105,720.65	-	105,720.65
<b><u>61200-SPED-SECONDARY</u></b>			
Other Educational Services	26,000.00	-	26,000.00
Tuition To Other States	-	-	-
Easter Seals	51,000.00	-	51,000.00
Tuition Private VT School	-	-	-
Tuition-St J A I.S.	-	-	-
Tuition-StJ Acad 9-12 GS Prog	-	-	-
Tuition-Lyndon Ins 9-12 Excess	27,331.00	-	27,331.00
Tuition - Cornerstone 9-12	153,774.60	-	153,774.60
Tuition - Arlington School 9-12	68,548.20	-	68,548.20
Tuition-Maplehill School 7-12	88,397.40	-	88,397.40
SpEd PurchServ Independ/OutState	-	-	-
General Supplies	-	-	-
	415,051.20	-	415,051.20
<b><u>62140-SPED PSYCHOLOGICAL SERVICES</u></b>			
OtherProfServ-Psychological	3,500.00	-	3,500.00
General Supplies	500.00	-	500.00
	4,000.00	-	4,000.00
<b><u>62150-SPED SPEECH PATHOLOGY</u></b>			
OtherProfServ-Speech	-	-	-
Speech Assessment	55,302.20	-	55,302.20
General Supplies	750.00	-	750.00
Computer Equipment	-	-	-
Prof Services-Speech	-	-	-
PurchServ-Indep/Private/OutOfState	5,600.00	-	5,600.00
	61,652.20	-	61,652.20
<b><u>62160-SPED OCCUPATIONAL THERAPY</u></b>			
O.T. Services - Elem	-	-	-
O.T. Services - Secondary	2,000.00	-	2,000.00
OT Assessment	16,415.70	-	16,415.70
SpEd PurchService-Indep/OutStateSchool	-	-	-
	18,415.70	-	18,415.70
<b><u>62711-SPED TRANSPORTATION</u></b>			
Transportation-Indep/NonVT Schools	-	-	-
Special Education Transp./Summer	-	-	-
Special Education Transp.-Secondary	34,500.00	-	34,500.00
Prior Year Special Education Transp	-	-	-
	34,500.00	-	34,500.00
<b><u>62150-SPED EEE SERVICES</u></b>			
EEE Speech Services	1,000.00	-	1,000.00
EEE OT Services	1,000.00	-	1,000.00

EEE PurchService From SU-OT

-	-	-
2,000.00	-	2,000.00

**62161-SPED EEE PHYSICAL THERAPY**

EEE PT Services

1,900.00	-	1,900.00
1,900.00	-	1,900.00

**62480-SPED EEE ADMIN**

EEE Prof Serv Educational Reimb

-	16,649.00	(16,649.00)
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**TITLE I (SUBGRANT)**

Teacher Salary

20,277.00	-	20,277.00
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Health Benefits

10,233.36	-	10,233.36
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Dental Benefits

250.32	-	250.32
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Social Security

1,257.17	-	1,257.17
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Medicare

294.02	-	294.02
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VSTRS OPEB

-	-	-
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Worker's Compensation

160.19	-	160.19
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Unemployment Compensation

153.60	-	153.60
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Disability Insurance

190.60	-	190.60
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Flex Plan Fees

22.50	-	22.50
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Purchased Title I Service From SU

-	-	-
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Training - Mgmt Mandated

-	-	-
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32,838.76	-	32,838.76
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**61420-CO-CURR. ACTIVITIES**

Extra-Curricular Salaries

22,457.00	7,524.00	14,933.00
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Athletic Director Salary

8,111.00	7,052.80	1,058.20
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Stipends

-	-	-
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Benefits Paid-In-Lieu-Of

-	-	-
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Health Benefits

300.00	1,347.45	(1,047.45)
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Dental Benefits

-	82.85	(82.85)
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Social Security

1,151.00	883.18	267.82
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Medicare

269.26	206.52	62.74
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Worker's Compensation

146.68	115.13	31.55
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Unemployment Compensation

354.37	106.65	247.72
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Disability Insurance

76.24	277.74	(201.50)
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Flex Plan Fees

-	-	-
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Extra Curricula/AfterSchool Activities

-	-	-
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Sports Officials

5,500.00	1,125.00	4,375.00
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Training - Prof Dev

500.00	80.00	420.00
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Internet Fees

-	-	-
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Mileage for Officials

1,200.00	63.50	1,136.50
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General/Office Supplies

5,500.00	3,390.38	2,109.62
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General Supplies - Patridge Donation Fund

-	5,803.10	(5,803.10)
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Program Supplies-Drama

1,000.00	1,196.91	(196.91)
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Uniforms

1,500.00	397.40	1,102.60
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Equipment < \$5,000

5,000.00	1,742.12	3,257.88
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Athletic Dues/VPA/Co-Curricular

750.00	1,360.00	(610.00)
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53,815.55	32,754.73	21,060.82
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**63100-FOOD PROGRAM**

Food Service Wages	-	48,150.94	(48,150.94)
Stipends	-	175.00	(175.00)
Substitute Salaries	-	-	-
Benefits Paid-In-Lieu-Of	-	75.00	(75.00)
Health Benefits	-	12,437.37	(12,437.37)
Dental Benefits	-	-	-
Social Security	-	2,704.96	(2,704.96)
Medicare	-	632.64	(632.64)
Worker's Compensation	-	382.46	(382.46)
Unemployment Compensation	-	326.12	(326.12)
Disability Insurance	-	451.22	(451.22)
Flex Plan Fees	-	-	-
Training - Mgmt Mandated	-	-	-
Repair & Maintenance	500.00	1,222.52	(722.52)
Repair & Maintenance-Furniture	500.00	-	500.00
Food Service Contract Fee (school yr)	106,600.00	(11.52)	106,611.52
Food Service Contract Fee (summer)	-	-	-
Staff Travel	-	21.38	(21.38)
General/Office Supplies	2,500.00	4,016.91	(1,516.91)
Bottled Gas	1,500.00	6,251.95	(4,751.95)
Food	-	33,381.55	(33,381.55)
Computer Software	750.00	1,320.00	(570.00)
Equipment < \$5,000	1,000.00	9,050.73	(8,050.73)
	113,350.00	120,589.23	(7,239.23)
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>4,711,561.00</b>	<b>4,358,552.67</b>	<b>353,008.33</b>
<b>PROJECTED SURPLUS/(DEFICIT) FY2017</b>	<b>-</b>	<b>78,876.62</b>	

The ECSU and its Districts are audited on an annual basis by an outside certified public accounting firm. For the school year 16-17 Gene A. Besaw & Associates, P.C. of Newport, VT performed the audit. A team of three to five auditors spent approximately three days per week from August to October on site and additional documentation was sent directly to them for review. The audit examines the evidence that supports the amounts and disclosures in the financial statements provided by ECSU and each district. It also assesses the accounting principles and procedures utilized by all entities. These audits were performed for 2017 but the results were not available by the printing deadline.

## SCHOOL WAGES FY2017

Name	Amount
Aremburg, Edith	9,384.61
Avery, Maria	40,753.00
Barnett, Diane	12,314.32
Barney, Allison C	19,687.29
Barrett, Lawrence	3,028.90
Betts, Gail	3,945.91
Birt, David	18,014.45
Birt, Megan	35,264.00
Blaisdell, Teresa	2,019.31
Borsodi, Albert	4,000.24
Bourgeois, Melissa	24,489.46
Brooks, Gail	21,617.20
Brown, Holly M	539.00
Bunnell, Bruce E	750.00
Burbach, Lisa	1,000.00
Chance, Maxwell	7,108.81
Chapman, Shannon	1,000.00
Chase, Dawnna	58,336.00
Chase, Tyler	3,382.01
Cliché, Elizabeth	500.00
Colby, Alberta	53.33
Colby, Linda	20,485.80
Conley, Brittany	77.03
Cote, Jesse	205.91
Davis, Brandon	37,230.00
Donahue, Julia	80,070.00
Doyon, Robyn	40,653.00
Elliott, Jane	47,606.00
Fisher, Richard	46,608.25
Girouard, Audra	3,600.00
Griffin, Janel	35,264.00
Hale, Travis	750.00
Hall, Graeme	5,161.58
Harvey, Lydia	492.09

Name	Amount
Hernandez, Monica	45.37
Hill, Brianna	2,254.49
Hill, William	57,864.03
Hubacz, Daniel	46,782.00
Hudson, Jessica	1,347.14
Huntington, Kristen	52,883.00
Kenney, Melanie	35,264.00
Lawson, Karen	51,133.00
Lockhart, Charles	1,102.84
Loura-Kelley, Jolene	10,595.66
Lunnie, Star	20,178.75
Mitchell, Katrina	1,515.00
Mitchell, Walter	1,940.00
Noble, Deborah	5,898.10
Owen, Francine	1,661.24
Pearson, Monet	2,091.55
Randall, Doris	1,343.65
Regan, Brenda	60,802.00
Regan, Meghan	38,851.00
Regan, Michael	61,952.00
Rodgers, Kelly	14,351.81
Sheehan, Lori	23,424.56
Slicer, Tristan	1,113.91
Snyder, Sabra	288.75
Stone, Hillary	7,682.02
Stuart, Cynthia	750.00
Tobin, Molly	47,981.00
Tulp, William	22,580.80
Weaver-Flynn, Vicki	219.87
Welch, Lorrie	31,629.84
Windrow, Mirinda	750.00
Woods, Margie	132.62
Wooten, Linda	36,460.63
Zajko, April	43,442.00

**TOTAL WAGES: 1,271,704.13**



**ESSEX-CALEDONIA S.U.- GENERAL FUND - FY2017**  
**REVENUE/EXPENDITURE REPORT (Unaudited)**

	FY17 Budget	FY17 Actual	Difference
<u><b>51510-BANK INTEREST</b></u>			
Interest Income	-	507.13	507.13
<u><b>51931-LOCAL ASSESSMENT</b></u>	-	507.13	507.13
Local Assessment Concord	167,950.00	167,950.00	-
Local Assessment Waterford	166,853.00	166,853.00	-
Local Assessment Lunenburg	131,183.00	131,183.00	-
Local Assessment Guildhall	20,048.00	20,048.00	-
Local Assessment Maidstone	11,348.00	11,348.00	-
Local Assessment Granby	4,539.00	4,539.00	-
Local Assessment Kirby	60,523.00	60,523.00	-
Local Assessment Victory	6,809.00	6,809.00	-
	569,253.00	569,253.00	-
<u><b>51990- MISC REVENUES</b></u>			
Misc-Other Local Revenue	-	972.74	972.74
<u><b>54200-INDIRECT RATE-UNRESTRICTED</b></u>			
Indirect Rate-Unrestricted	-	-	-
<u><b>55400- PRIOR YEAR ADJUSTMENT</b></u>			
Prior Year Adjustment	-	-	-
<u><b>55720-VSBIT REFUND</b></u>			
VSBIT Refund	-	-	-
<b>TOTAL GENERAL FUND REVENUE</b>	<b>569,253.00</b>	<b>570,732.87</b>	<b>1,479.87</b>
<u><b>GENERAL FUND EXPENDITURES</b></u>			
<u><b>62200-TECHNOLOGY SERVICES</b></u>			
Computer & Network Maintenance	17,700.00	17,503.08	196.92
Computer Tech Maintenance Stipend	-	378.50	(378.50)
Social Security	-	23.46	(23.46)
Medicare	-	5.49	(5.49)
Workers Comp	-	2.99	(2.99)
Unemployment Comp	-	0.98	(0.98)
Supplies-Toner/Ink	4,000.00	2,688.19	1,311.81
Computer Software	400.00	-	400.00
Computer Equipment	1,200.00	-	1,200.00
Computer Related Hrdw/Supl	300.00	-	300.00
	23,600.00	20,602.69	2,997.31
<u><b>62213-PROFESSIONAL DEVELOPMENT</b></u>			
Training - Prof Dev	-	7,465.00	(7,465.00)
Travel - Prof Dev	-	-	-
	-	7,465.00	(7,465.00)
<u><b>62310-S.U. BOARD</b></u>			

Minutes Clerk's Salary	610.00	360.00	250.00
Social Security	37.82	22.00	15.82
Medicare	8.85	5.16	3.69
Worker's Compensation	4.82	2.86	1.96
Unemployment Compensation	13.42	0.69	12.73
Administrative Purchased Services	-	-	-
Prof Services-Contracted	-	116.50	(116.50)
Training - Prof Dev	-	452.50	(452.50)
Audit Services	18,000.00	9,300.00	8,700.00
Legal Services	-	1,832.50	(1,832.50)
Advertising/incls. School Spring Share	-	2,018.20	(2,018.20)
Staff Travel	-	95.31	(95.31)
Books and Periodicals	-	-	-
	18,674.91	14,205.72	4,469.19

#### 62321-SUPERVISORY SERVICES

Superintendent Salary	102,000.00	102,000.00	-
Admin Assistant/HR Wage	50,058.00	51,327.83	(1,269.83)
Substitute - Clerical	-	209.40	(209.40)
Stipends-In Service Presenter	-	2,000.00	(2,000.00)
Benefits Pd-In-Lieu-Of	600.00	-	600.00
Health Benefits	47,853.60	44,422.87	3,430.73
Dental Benefits	1,029.11	953.52	75.59
Social Security	9,427.60	9,333.20	94.40
Medicare	2,204.84	2,182.79	22.05
Retirement Benefits	2,002.32	2,053.11	(50.79)
Worker's Compensation	1,201.26	1,240.10	(38.84)
Unemployment Compensation	352.00	44.48	307.52
Disability Benefit	745.08	789.00	(43.92)
Flex Plan Fees	90.00	90.00	-
Administrative Services	-	200.00	(200.00)
Criminal Records Check	500.00	155.00	345.00
Training - Prof Dev	3,600.00	897.00	2,703.00
Liability Insurance (Includes Bond)	2,000.00	-	2,000.00
Smart Phone Service	-	400.00	(400.00)
Internet Service	-	-	-
Staff Travel	7,200.00	5,066.38	2,133.62
Travel - Prof Dev	300.00	194.10	105.90
Office Supplies	3,500.35	3,733.35	(233.00)
Books and Periodicals	-	241.80	(241.80)
Dues & Fees	4,000.00	3,515.00	485.00
	238,664.16	231,048.93	7,615.23

#### 62520- FISCAL SERVICES

Business Manager Salary	70,000.00	72,000.00	(2,000.00)
Assist to the Business Mgr Wage	-	-	-
Finance Clerk Wage	73,320.00	69,089.00	4,231.00
Overtime	-	195.65	(195.65)
Benefits Pd-In-Lieu-Of	-	1,743.75	(1,743.75)

Health Benefits	35,839.44	21,611.82	14,227.62
Dental Benefits	1,543.66	1,086.79	456.87
Social Security	8,885.84	8,681.72	204.12
Medicare	2,078.14	2,030.43	47.71
Retirement Benefits	6,332.80	5,721.10	611.70
Worker's Compensation	1,132.23	1,129.94	2.29
Unemployment Compensation	528.00	83.20	444.80
Disability Benefit	702.27	746.75	(44.48)
Flex Plan Fees	90.00	45.00	45.00
Software Agreements Tech Support	33,500.00	32,646.94	853.06
Training - Prof Dev	2,300.00	275.00	2,025.00
Smart Phone Service	-	480.00	(480.00)
Staff Travel	1,500.00	350.85	1,149.15
Travel - Prof Dev	1,000.00	248.55	751.45
General/Office Supplies	3,500.00	2,987.42	512.58
Dues & Fees	1,500.00	186.38	1,313.62
Bank Fees	250.00	154.18	95.82
	244,002.38	221,494.47	22,507.91

**62600-BUILDING OPERATION**

Head Custodian/Custodial Wages	3,041.00	2,483.60	557.40
Social Security	188.54	154.00	34.54
Medicare	44.09	36.06	8.03
Worker's Compensation	24.02	19.58	4.44
Unemployment Compensation	66.90	6.41	60.49
Professional Services	-	-	-
Rubbish Removal	900.00	691.00	209.00
Repairs & Maint. of Building/Cust.	1,200.00	711.81	488.19
Office Rental	18,000.00	18,000.00	-
Telephone Service	2,679.00	2,230.05	448.95
Internet Service Agreement	1,068.00	2,113.84	(1,045.84)
Postage	6,250.00	4,082.23	2,167.77
Advertising	600.00	164.20	435.80
Custodial Supplies	1,500.00	1,476.60	23.40
Electricity	3,500.00	3,065.27	434.73
Fuel	4,750.00	3,050.59	1,699.41
Equipment < \$5,000	500.00	-	500.00
	44,311.55	38,285.24	6,026.31

**65400-PRIOR YEAR ADJUSTMENT**

Prior Year Adjustment	-	8,725.00	(8,725.00)
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<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>569,253.00</b>	<b>541,827.05</b>	<b>27,425.95</b>
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<b>UNAUDITED SURPLUS/(DEFICIT) FY2017</b>	<b>28,905.82</b>
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<b>AUDITED FUND BALANCE AS FY2016</b>	<b>31,839.00</b>
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<b>UNAUDITED FUND BALANCE AS FY2017</b>	<b>60,744.82</b>
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The ECSU and its Districts are audited on an annual basis by an outside certified public accounting firm. For the school year 16-17 Gene A. Besaw & Associates, P.C. of Newport, VT performed the audit. A team of three to five auditors spent approximately three days per week from August to October on site and additional documentation was sent directly to them for review. The audit examines the evidence that supports the amounts and disclosures in the financial statements provided by ECSU and each district. It also assesses the accounting principles and procedures utilized by all entities. These audits were performed for 2017 but the results were not available by the printing deadline.