

ANNUAL REPORT
TOWN OF
KIRBY
VERMONT



2022

For Year Ending December 31
BRING THIS COPY TO TOWN MEETING

When the gavel falls on the election of Town Clerk and Treasurer at the Town Meeting on March 7, 2023, grateful townspeople will bid goodbye to the woman who has served their town capably and faithfully as Town Clerk and Treasurer since July 1981.

Wanda Dopp was the daughter of Melvin and Jean (White) Dopp, and has lived all of her life first on the family Kirby Corners farm, and then after marrying Larry Grant in 1974, in their home on Burrington Bridge Road, raising their daughters Gloria and Holly. She attended Brookside School for the first four grades, Lyndon Corner School for grades 5 to 8, and was graduated from Lyndon Institute. Her first job out of LI was with the Lyndonville Savings Bank and Trust Co.

Wanda attended her first town meeting in 1980, and was soon appointed Assistant Town Clerk and Treasurer. When Town Clerk Dot Houghton had to step down in July 1981, the Selectboard appointed Wanda to the two positions. She has been elected to both for the forty one ensuing years.

Over those four decades the job of Town Clerk and Treasurer grew and demanded many more skills. Notably, Wanda says, she had to learn to use computer programs that her predecessors couldn't even have imagined. With the computers came responsibility for complying with the many performances and reporting requirements of state and Federal governments. Dozens of Kirby men and women have served on the Selectboard and in other town offices during Wanda's years, and (fortunately) she was always there to provide the knowledge and skills they needed to do their job legally and well.

The most memorable thing about her years, Wanda says, is the great privilege of serving for so many years the wonderful people of the little town that she loves. When asked who she most enjoyed working with, Wanda rattled off twenty-two townspeople, but decided not to name them for fear of omitting others who equally deserved to be on her long list.

Wanda sees the continuing need for her townspeople to plan for the future. Kirby's population has doubled since she began (282 in 1980 to 575 in 2020). In particular, she says the Town Office needs more secure space for keeping and protecting over two hundred years of town records.

Though she will step down in 2023, Wanda will surely be readily available to advise and counsel her successors. Few Vermont towns can boast of having had such a competent, dedicated, and indeed beloved public servant as Wanda Grant. From all of us, Wanda, thank you so very much. You will take with you our deepest appreciation and our best wishes for a long, happy and healthy retirement.

John McClaughry, Moderator

TOWN MEETING 2023

Town meeting this year will return to regular practice. The meeting will be called to order on Tuesday, March 7th at 10:30 am. There will be a discussion about the spending of ARPA funds around 11:30. We would appreciate town input on this matter. There will also be a potluck following the ARPA meeting. We hope to see you all there!

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TOWN OFFICIALS

Moderator.....	John McClaughry.....	2023
Town Clerk.....	Wanda Grant.....	2023
Town Treasurer.....	Wanda Grant.....	2023
Selectboard.....	Michael Bickford.....	2023
	Keith Isham.....	2024
	Jeffrey Hayes.....	2025
Road Commissioner.....	Michael Bickford.....	2023
Auditors.....	Cheryl McMahon.....	2023
	Emily Hartsock.....	2024
	Leslie Peters.....	2025
First Constable.....	Steven Baker.....	2023
Second Constable.....	Shawn McGarvin.....	2023
Tax Collector.....	Wanda Grant.....	2023
Town Agent.....	Clarke Atwell.....	2023
Agent to Convey Town Real Estate.....	Selectboard.....	2023
Trustee of Cemetery Funds.....	Wanda Grant.....	2023
Listers.....	Arcelie Reyes.....	2023
	Cayle Erik Waring.....	2024
	Marla Waring.....	2025
Sexton.....	Selectboard.....	2023
Planning Commission.....	Martin Etter.....	2023
	Graham Shaw.....	2023
	Ian Balcom.....	2024
	Sharon Baker.....	2024
	Mary Etter.....	2025
	Judith Bourque.....	2025
	Lucas Bristol (Resigned).....	2025
Justices of the Peace.....	Karen Moore	
	Timothy Peters	
	Tracy Sherbrook	
	Anne McClaughry	
	Amanda Gochie	
Board of Civil Authority.....	Selectboard, Justices of the Peace, & Town Clerk	
NEK Choice School District Officers from Kirby...	Miles Etter	
	Dr. Lloyd (Tim) Thompson	

APPOINTED OFFICERS

Assistant Town Clerk & Treasurer	Marla Waring & Erin Patoine	
Notaries Public	Marla Waring & Erin Patoine	
Health Officer	Shawn McGarvin	
Enviromental Officer	Shawn McGarvin	
Town Fire Warden	James Wood (phone 802-535-5585)	
Zoning Board of Adjustment	Martin Etter.....	2023
	Graham Shaw.....	2023
	Ian Balcolm.....	2024
	Sharon Baker.....	2024
	Mary Etter.....	2025
	Judith Bourque.....	2025
	Lucas Bristol (Resigned).....	2025
Administrative Officer	Amanda Gochie	
Road Foreman	John Ohina (cell phone 802-229-8496)	

DATES TO REMEMBER

Town Meeting	First Tuesday of March
Dog Licenses	On or Before April 1
Town Listers	Start on April 1
Selectboard Meetings	First Monday of the month at 6 p.m.
School Board Meetings	Check with Essex-North Supervisory Union
Planning Commission & Zoning Board of Adjustment Meeting	First Thursday of the month at 6 p.m.
Town Clerk's Office (phone 802-626-9386)	Tuesdays & Thursdays - 8 a.m. to 3 p.m. (email address: townclerk.kirbyvermont@gmail.com)
NEK Choice School District Budget	March 7, 2023 - 10 a.m. to 7 p.m. (Australian Ballot)
Hazard Mitigation Meeting	Check Website For Dates

IMPORTANT FACTS

Town Chartered	October 1790
Area of Town	15,353.03 acres
Population of Town	575- 2020 Census
Town Website	kirbyvt.gov - Check for Meeting Notices & Minutes
School Supervisory Union	Essex-North Supervisory Union (phone 802-266-3330)
Representative District	Caledonia-Essex
State Governor	Phil Scott
U.S. Representative	Becca Balint
State Representative	Scott Beck & Scott Campbell
U.S. Senators	Peter Welch & Bernie Sanders
State Senators	Russ Ingalls
Senatorial District	Essex

WARNING
KIRBY TOWN DISTRICT MEETING
TUESDAY, MARCH 7, 2023

The inhabitants of the Town of Kirby, who are legal voters in the Town, are hereby notified and warned to meet at the Town House in said Kirby on Tuesday, March 7, 2023, at 10:30 a.m. to act upon the following:

ARTICLE

1. To elect a Moderator for the year ensuing.
2. To elect a Town Clerk.
3. To consider the Town Report and hear the report of the Auditors.
4. Shall the Town vote to eliminate the office of constable pursuant to 17 V.S.A., Section 2651a(d)?
5. To elect the following:
 - Town Treasurer
 - Selectboard Member (3 yrs.)
 - Auditor (3 yrs.)
 - First Constable
 - Second Constable
 - Delinquent Tax Collector
 - Agent to Convey Town Real Estate
 - Trustee of Cemetery Funds
 - Lister (3 yrs.)
 - Sexton
 - 2 Planning Commission Members (3 yr terms)
 - 1 Planning Commission Member (2 yr term)
 - All other necessary Town Officers to fill any vacancies.
6. Shall the voters of the Town of Kirby authorize the Selectboard to apply to 2023 current expenses Town and Highway surplus monies from 2022?
7. To see if the voters will authorize the Selectboard to apply to 2023 current expenses all monies received from 2021 and 2022 delinquent taxes, interest, and collector's fees.
8. To see what sum the Town will vote to meet current expenses for the year ensuing, and shall the Town vote to authorize the Selectboard to set the rate necessary to raise said assessment based on the 2023 Grand List.
9. To see what method the Town will take to collect taxes, also setting date or dates when taxes are due, and rate of discount, if any.
10. Will the Town levy an interest charge on all delinquent taxes on real and personal property of one percent per month or fraction thereof for the first three months and thereafter one and one-half percent per month or fraction thereof from the due date of taxes, as provided in 32 V.S.A., Section 5136?
11. Will the Town authorize its Selectboard to hire money in anticipation of taxes to meet current expenses, if necessary?

12. Shall the Town vote the sum of \$493.00 to support the operation of the Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Kirby residents?
13. Shall the Town of Kirby vote to raise, appropriate and expend the sum of \$518.00 for the support of Northeast Kingdom Human Services, Inc., a not for profit 501(c) (3), to support community members who cannot otherwise afford care?
14. Shall the Town of Kirby vote to appropriate the sum of \$250.00 to Northeast Kingdom Youth Services to be used to support their work with youth and families in our community.
15. Shall the Town of Kirby vote to raise, appropriate and expend the sum of \$181.34 for the support of Rural Community Transportation, Inc. to provide services to residents of the Town of Kirby.
16. Shall the Town of Kirby vote to appropriate the sum of \$1,000.00 to the Village Improvement Society for the purpose of supporting the operation of the Powers Park Summer Program in 2023.
17. Shall the voters of Kirby vote to appropriate the sum of \$200.00 to the Lyndon Youth Baseball/Softball organization.
18. Shall the Town vote to appropriate the sum of \$300.00 to assist the Northeast Kingdom Council on Aging in providing services to older Vermonters in the ensuing year.
19. Shall the Town of Kirby vote to appropriate \$500.00 to Caledonia Home Health Care and Hospice to be used in providing health care services.
20. Shall the Town of Kirby vote to raise, appropriate and expend the sum of \$350.00 for the support of Umbrella to provide services to the residents of the Town?
21. Shall the Town vote to appropriate a sum of \$250.00 in support of the NorthWoods Stewardship Center.
22. Will the voters of the Town of Kirby approve the amount of \$800 this year to enable the management of knotweed along town roads through careful targeted chemical treatment where site conditions allow (not near private wells, not in wetlands unless approved by Wetlands Program, etc.), carried out by the Northwoods Stewardship Center?
23. To transact any other business that may legally come before said meeting.

KIRBY SELECTBOARD




KEITH ISHAM

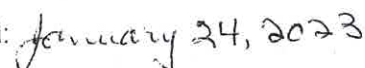


MICHAEL BICKFORD



JEFFREY HAYES

Attest: 
Town Clerk

Dated: 
January 24, 2023

2023 TOWN, HIGHWAY, AND CEMETERY PROPOSED BUDGETS

	Proposed 2022	Actual 2022	Proposed 2023	Notes
TOWN				
Auditors	\$1,000.00	\$489.47	\$1,000.00	
Listers	\$13,000.00	\$5,722.57	\$20,000.00	
Selectmen	\$1,500.00	\$1,500.00	\$1,500.00	
Town Clerk & Treasurer (Includes Assistant)	\$22,000.00	\$22,265.25	\$22,000.00	
Elections	\$2,000.00	\$1,740.40	\$700.00	
Townwide Statistical & Maps Update	-	-	\$13,600.00	
Website & IT Services	\$3,000.00	\$1,602.44	\$2000.00	
Fixed charges – Town (Includes S. Kirby Schoolhouse Electric, Phone, FICA, County tax & Annual dues)	\$28,000.00	\$30,779.20	\$30,000.00	
Insurances – Town (Bond, Property – Town House & S. Kirby Schoolhouse, Workers Compensation, General Liability, Law Enforcement Liability, Public officials Liability)	\$10,000.00	\$3,591.20	\$10,000.00	
Legal Expenses	\$1,000.00	-	\$1,000.00	
Printing (Ads & Notices)	\$1,000.00	\$844.00	\$1,000.00	
Town Hall Expenses (Includes Heating Fuel, Electric, Supplies & Mowing Lawns.	\$4,000.00	\$3,274.40	\$4,500.00	
Miscellaneous – Town (Includes Fire Costs, Training Costs, Fuel – S. Kirby Schoolhouse, Abatement Costs, Etc.)	\$3,500.00	\$3,931.70	\$4,000.00	
Town Officials Supplies	\$3,500.00	\$3,386.88	\$3,500.00	
Appropriations	\$4,100.00	\$4,042.34	\$4,900.00	
Sheriff Contract	-	-	\$2,340.00	
Planning Commission & Zoning Board*	\$3,000.00	\$1,507.02	\$3,500.00	
Records Preservation*	\$1,500.00	\$1,200.00	\$2,000.00	
New Equipment – Town	\$2,000.00	\$3,000.58	\$1,000.00	
Building Fund	\$500.00	\$500.00	\$500.00	
Hazard Mitigation Plan Update*	-	-	\$10,150.00	
Total Town Budget	\$104,600.00	\$89,377.45	\$139,190.00	

2023 TOWN, HIGHWAY, AND CEMETERY PROPOSED BUDGETS

	Proposed 2022	Actual 2022	Proposed 2023	NOTES
HIGHWAYS				
Deposit to Equipment Fund	\$15,000.00	\$15,000.00	\$15,000.00	
Diesel Fuel & Oil	\$22,000.00	\$25,737.07	\$27,500.00	
Fixed Charges – Highways (Includes Cell Phone, Retirement, & FICA)	\$9,500.00	\$8,816.59	\$9,500.00	
Garage Expenses (Includes Heating fuel, Electric, & Supplies)	\$8,000.00	\$5,355.74	\$7,500.00	
Insurances – Highways (Property – Garage, Workers Comp, Auto, General Liability, Health)	\$25,000.00	\$15,199.40	\$25,000.00	
Vacation, Holiday, & Sick Pay	\$9,000.00	\$7,992.00	\$8,000.00	
Municipal Roads General Permit	\$2,000.00	\$818.40	\$2,000.00	
Miscellaneous – Highways (Includes Use of Personal Vehicle Stipend, Training, Printing, Etc.)	\$2,000.00	\$1,941.71	\$2,500.00	
Shop Supplies	\$3,000.00	\$4,255.12	\$4,500.00	
Road Supplies (Includes Chloride, Traffic Cones, Signs, Etc)	\$18,000.00	\$9,492.64	\$15,000.00	
Grader Expenses (Includes Cutting Edges & Chains)	\$5,000.00	\$7,162.57	\$10,000.00	
Loader Expenses	\$1,800.00	\$540.50	\$1,800.00	
Truck Expense (Includes Cutting Edges & Chains)	\$23,000.00	\$7,548.83	\$20,000.00	
Truck Loan	\$8,000.00	\$7,950.12	-	
Grader Loan	\$24,000.00	\$23,242.44	\$24,000.00	
New Equipment - Roads	\$5,000.00	\$541.77	\$5,000.00	
Winter Maintenance *	\$55,000.00	\$85,479.69	\$55,000.00	
General Highway Maintenance/Resurfacing & Construction *	\$160,000.00	\$117,714.01	\$160,000.00	
Class IV	\$4,500.00	\$2,409.17	\$3,500.00	
Road Grant Projects*	\$44,000.00	\$10,835.39	\$53,000.00	
Roads Improvement Fund	\$500.00	\$500.00	\$500.00	
Highway Department Improvement Fund	\$500.00	\$500.00	\$500.00	
Total Highway Budget	\$444,800.00	\$359,033.16	\$449,800.00	

2023 TOWN, HIGHWAY, AND CEMETERY PROPOSED BUDGETS

	Proposed 2022	Actual 2022	Proposed 2023	Notes
CEMETERY				
Mowing	\$2,500.00	\$2,375.00	\$3,000.00	
Miscellaneous	\$2,000.00	\$28.00	\$2,000.00	
Total Cemetery Budget	\$4,500.00	\$2,403.00	\$5,000.00	
TOTAL TOWN, HIGHWAY & CEMETERY BUDGETS	\$553,900.00	\$450,813.61	\$593,990.00	
*LESS REVENUES				
State Aide To Highways	\$47,500.00	\$52,544.71	\$49,000.00	
Grants in Aid - 2021	\$6,385.00	\$6,384.15	-	
Grants in Aid - 2022	\$9,400.00	\$8,668.31	-	
Grants in Aid - 2023	-	-	\$16,500.00	
Better Road Grant – Ridge Road	\$20,000.00	-	\$20,000.00	
Reappraisal Fund	-	-	\$7,799.65	
Estimated Zoning Permits	\$500.00	\$890.00	\$500.00	
State Hold Harmless Payment & PILOT Program	\$38,000.00	\$29,600.84	\$29,000.00	
From Records Preservation Fund	\$1,500.00	\$1,200.00	\$2,000.00	
Surplus (Highways)	\$90,543.56	\$90,543.56	\$71,460.47	
Surplus (Town)	\$80,692.73	\$80,692.73	\$11,051.88	
Interest From Cemetery Certificate of Deposit	\$25.00	\$23.84	\$25.00	
Hazard Mitigation Grant	-	-	\$7,612.50	
From Surplus (Cemetery)	\$2964.43	\$2964.43	\$2,132.93	
Total Revenues	\$297,510.72	\$273,512.57	\$217,082.43	
Amount To Be Raised By Taxes (Amount Actually Raised in Previous Year Column)	\$256,389.28	\$265,895.15	\$376,907.57	
Estimated Town, Highway & Cemetery Tax Rates	\$0.4350	\$0.4468	\$0.6333*	

*Tax Rate is going up due to increase in budget, as well as fewer funds from the state than the past few years.

SELECTBOARD REPORT 2022

Kirby town business was conducted as usual in the year 2022. Town meeting was the exception, being called to order on March 1, 2022 at 9:30 am. After Article 1, and electing John McClaughry as Moderator, the meeting was postponed until May 7, 2022 at 11:30 am.

As of this time, the town has been unable to use any of our ARPA funds. The Select Board has tried to purchase land adjacent to the town hall, and has been unsuccessful in our endeavor. We did adopt a Stop Sign Ordinance, and made an amendment to our Highway Access Policy. Information on any of our policies can be obtained from the Town Office or our website, www.kirbyvt.gov.

Please remember that the town depends on volunteers to fill various positions needed to keep the town of Kirby running smoothly, while keeping up with the required mandates and regulations. Volunteers make this town what it is, so if you could spare a few hours a month, I'm sure there are positions available.

May 2023 be filled with fun, happiness and good health for all of you.

Respectfully,
Keith Isham - Chair

INVENTORY

Schoolhouse, South	\$10,000
Town House & Well	75,000
Town Garage	75,000
2 Safes	2,800
Chairs & Furniture	500
Filing Cabinets	400
1 Copier	2,000
4 Computers	2,000
4 Printers & Scanner	800
Miscellaneous Items	500
TOTAL INVENTORY	\$169,000

ROAD EQUIPMENT AND SUPPLIES

Road Grader, Plow & Wing	\$200,000
Grader Chains	4,000
Loader & Plow	50,000
Loader Chains	4,000
Old Truck, Body, Plow & Wing	20,000
New Truck, Body & Wing	130,000
Truck Chains	1,500
Sand Screen – Grizzly	5,000
Liquid Chloride Tank	1,500
Shop Tools & Supplies	5,000
2 Fuel Tanks	500
Pressure Washer	2,000
2 Generators	1,000
Leaf Blower	5,000
Sand Shed	3,000
Miscellaneous Equipment & Supplies	3,000
TOTAL ROAD EQUIPMENT & SUPPLIES	\$435,500

CASH ASSETS

Town Department, Community National Bank Checkbook 1/1/2023	\$ 263,871.75
Town Department, Passumpsic Savings Bank Checkbook 1/1/2023 (includes \$147,704.27 ARPA Funds – Town Funds \$749.29)	148,453.56
Town Department, Petty Cash on Hand 1/1/2023	88.48
Community National Bank, Certificate of Deposit - Equipment Fund	95,602.98
Community National Bank, Certificate of Deposit-Equipment Fund2	124,987.52
Community National Bank, Certificate of Deposit Records Preservation	15,890.41
Community National Bank, Certificate of Deposit- Reappraisal Fund	3,496.05
Community National Bank, Certificate of Deposit – Listers Training Fund	3,189.32
Union Bank, Certificate of Deposit – Building Fund	9,587.94
Union Bank, Certificate of Deposit—Highway Department Improvement Fund	13,410.43
Union Bank, Certificate of Deposit – Highway Improvement Fund	22,567.01
Community National Bank, Savings – Bicentennial Funds	255.63
Unpaid Taxes	36,475.07
Estimated Amounts due from State Treasurer, Class II & III	49,000.00
Estimated Town Inventory	169,000.00
Estimated Road Equipment & Supplies	435,500.00
	<u>\$ 1,391,376.15</u>

LIABILITIES

Passumpsic Savings Bank, Grader Loan (2.92%)	\$ 30,355.06
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NET WORTH

Net Worth 12/31/2021 (does not include School funds)	\$ 1,283,993.24
Net Worth 12/31/2022 (does not include School funds)	\$ 1,361,021.09
Net Increase	\$ 77,027.85

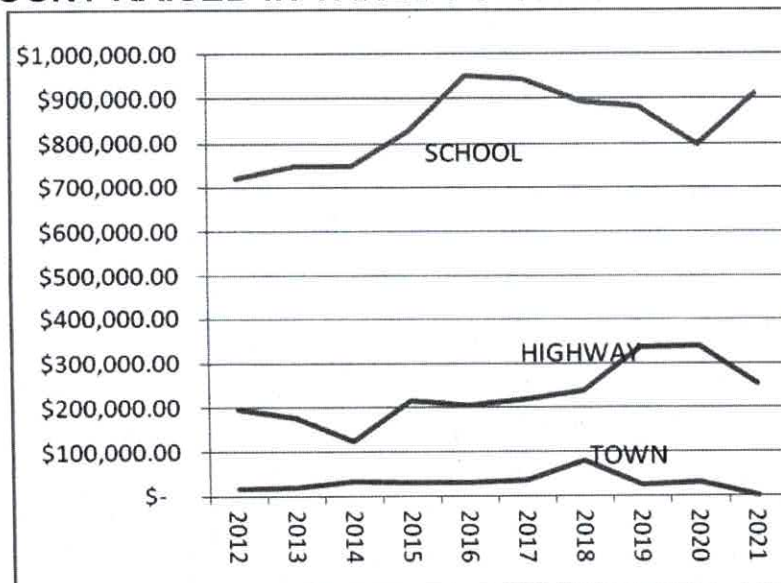
GRAND LIST FOR PAST FOUR YEARS

2019 Grand List	
Municipal	\$563,306.00
School	
Homestead	336,667.00
Non-Residential	226,835.00
2020 Grand List	
Municipal	\$581,252.00
School	
Homestead	348,693.00
Non-Residential	233,055.00
2021 Grand List	
Municipal	\$590,047.00
School	
Homestead	365,613.00
Non-Residential	224,630.00
2022 Grand List	
Municipal	\$595,110.00
School	
Homestead	349,849.00
Non-Residential	245,457.00

TAX RATE

2019 Tax Rate		2020 Tax Rate	
Homestead (Residential)	\$2.2409	Homestead (Residential)	\$1.8671
Non-Residential	\$2.1684	Non-Residential	\$2.2310
2021 Tax Rate		2022 Tax Rate	
Homestead (Residential)	\$1.9495	Homestead (Residential)	\$2.0280
Non-Residential	\$2.0286	Non-Residential	\$1.9993

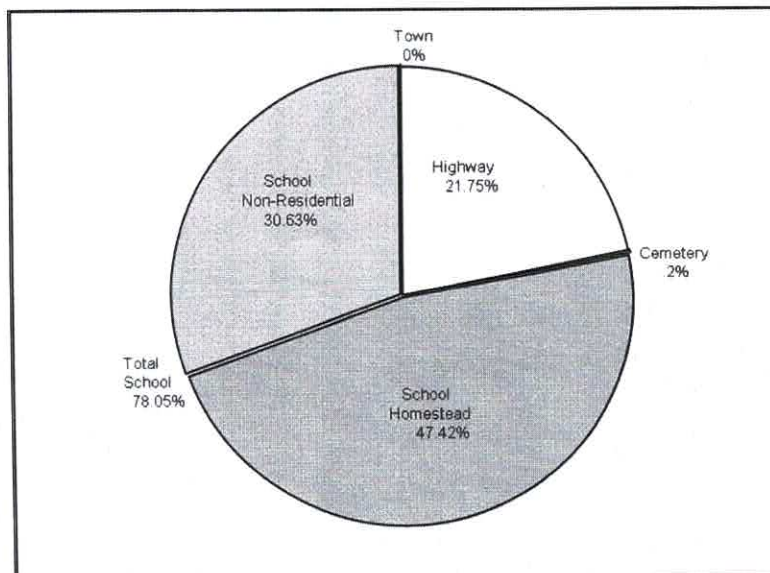
AMOUNT RAISED IN TAXES FOR PAST TEN YEARS



STATEMENT OF TAXES

Municipal Grand List	\$595,110.00	
Municipal Tax Rate	x .4468	
Total Municipal Taxes		\$ 265,895.15
Education Homestead Grand List	\$349,849.00	
Homestead (Residential) Tax Rate	x 1.5812	
Total Education Homestead Taxes		\$ 553,181.24
Education Non-Residential Grand List	\$245,457.00	
Non-Residential Tax Rate	x 1.5525	
Total Education Non-Residential Taxes		\$ 381,071.99
Total Taxes		\$ 1,200,148.38
Total to be Distributed:		
*Town(.0102)		(6,070.12)
Highways4536		269,941.90
Local Veterans Exemption . .0008		476.09
Cemetery0026		1,547.28
School (Homestead) 1.5812	\$553,181.24	
(Non-Residential) 1.5525	381,071.99	
		934,253.23
		\$ 1,200,148.38
Accounted for as follows:		
Collected by Treasurer		\$ 1,036,503.14
Prebates		\$ 120,723.65
Delinquent Taxes to Collector		\$ 48,702.50
Minus Overpayments of Taxes		\$ - 2,188.43
Late Homestead Penalties		\$ -3,592.23
		\$ 1,200,148.63
(A difference of \$.25 due to rounding amounts on tax bills)		

* Amount from surplus and revenue received exceeded budgeted Town amount by \$6,070.12. Tax rate was adjusted to reflect this and extra amount was applied to offset adjustment.



AUDITOR'S REPORT

We, the Auditors, have this day, January 21, 2023 completed an audit of the books of the various Town Officers and find all books accurate and correct.

Emily Hartsock
EMILY HARTSOCK

Cheryl McMahon
CHERYL MCMAHON

Leslie Peters
LESLIE PETERS

FINANCIAL STATEMENT

(Expenses of the Town for the Past Five Years)

YEAR ENDING DECEMBER 31, 2018

Town Expenses	
Town Disbursements	\$ 121,643.91
Highway Disbursements	295,604.15
Other Disbursements – See Town & Highway Disbursement 2018 Town Report, Pages 26-27	752,560.37

YEAR ENDING DECEMBER 31, 2019

Town Expenses	
Town Disbursements	\$ 110,600.77
Highway Disbursements (Includes purchase of grader for \$268,000.00)	759,109.11
Other Disbursements – See Town & Highway Disbursement 2019 Town Report, Pages 27-28 (Includes \$259,000.00 for short-term loan that was borrowed to cover expenses until tax monies and grant monies were received. Was paid in full before December 31, 2019)	1,021,367.64

YEAR ENDING DECEMBER 31, 2020

Town Expenses	
Town Disbursements	\$ 86,580.40
Highway Disbursements	354,360.97
Other Disbursements – See Town & Highway Disbursement 2020 Town Report, Pages 28-29	710,884.87

YEAR ENDING DECEMBER 31, 2021

Town Expenses	
Town Disbursements	\$ 75,345.96
Highway Disbursements	344,879.50
Other Disbursements – See Town & Highway Disbursement 2021 Town Report, Pages 27 & 28	837,643.25

YEAR ENDING DECEMBER 31, 2022

Town Expenses	
Town Disbursements	\$ 89,377.45
Highway Disbursements	359,033.16
Other Disbursements – See Town & Highway Disbursement 2022 Town Report, Pages 25 & 26	902,045.42

2022 TREASURER'S REPORT

Balance on Hand, January 1, 2022		\$ 419,615.88
TAXES:		
2021 Taxes (Includes \$1,359.00 Town Share of Prebates & \$2,188.43 Overpayments-see list on page 25)		\$ 1,037,862.14
Kirby School District, Act 60 Administration Fees		\$ 1,603.11
Wanda Grant, Tax Collector		
Delinquent 2019 Taxes	\$ 441.57	
Interest-2019 Taxes	\$ 192.08	
Fees-2019 Taxes	\$ 35.33	
Delinquent 2020 Taxes	\$ 4,718.08	
Interest-2020 Taxes	\$ 1,251.86	
Fees-2020 Taxes	\$ 377.45	
Delinquent 2021 Taxes	\$ 10,766.99	
Interest- 2021 Taxes	\$ 944.59	
Fees- 2021 Taxes	\$ 861.35	
Delinquent 2022 Taxes	\$ 15,974.32	
Interest- 2022 Taxes	\$ 304.21	
Fees- 2022 Taxes	\$ 1,277.95	
		\$ 37,145.78
Total Taxes, Interest & Fees		\$ 1,076,611.03
TOWN FUNDS RECEIVED FROM STATE:		
State of Vermont, Act 60 (Homesteads)		\$ 356.00
State of Vermont, Act 60 (Reappraisal)		\$ 3,026.00
State of Vermont, Holdharmless Payment		\$ 27,949.00
State of Vermont, Pilot Program, Darling State Park		\$ 1,651.84
Total Town Funds Received From State		\$ 32,982.84
State of Vermont, 2022 ARPA Funds		\$ 73,869.54
MISCELLANEOUS INCOME:		
Copies	\$ 549.42	
Clerk Fees	\$ 5,565.00	
Community National Bank, NOW Interest	\$ 194.29	
Passumpsic Savings Bank, NOW Interest	\$ 15.98	
Dog Fees	\$ 956.00	
Records Preservation	\$ 2,050.00	
Vault Fees	\$ 252.00	
Unclaimed Property, Extra received from Taxes	\$ 0.33	
D. Caspersen, Fire Call Reimbursement	\$ 150.00	
Stacie Young, Overpayment of Dog License	\$ 2.00	
VLCT PACIF, Workers Compensation Refund	\$ 441.00	
Fred's Energy, Reimbursement for Propane	\$ 642.00	
Donation for Using Port-a-potty	\$ 2.00	

2022 TREASURER'S REPORT

State of Vermont, Whitehill Current Use Change Tax	\$	2,015.00	
E. Waring, Sale of old computers	\$	25.00	
Bluehost, Reimbursement	\$	116.14	
Preservation Funds, From Certificate of Deposit	\$	1,200.00	
Passumpsic Savings Bank, Certificate of Deposit-ARPA Funds	\$	73,834.73	
Passumpsic Savings Bank, Certificate of Deposit-Interest ARPA Funds	\$	76.30	
Total Miscellaneous Income			\$ 88,087.19
ZONING PERMITS:			
387 Gorham Drive	\$	350.00	
Bedell, Scott & Amy	\$	100.00	
Bedell, Kyle & Katherine	\$	50.00	
Burrington, Joseph	\$	25.00	
Ciemiecki, Jan	\$	25.00	
Etter, Miles & Mary	\$	25.00	
Heinrich, Jason & Jenna	\$	50.00	
Holder, Michael & Simone Lessac-Chenen	\$	25.00	
Hopkins, Sarah	\$	50.00	
Lajoie,	\$	25.00	
Matti, Jordon	\$	50.00	
Minshull, Michael	\$	25.00	
Patoine, Donald & Erin	\$	25.00	
Pinkava, Gretchen	\$	25.00	
Waring, Cayle Erik	\$	25.00	
Total Zoning Permits			\$ 875.00
HIGHWAY RELATED INCOME:			
State of Vermont, State Aid to Highways - Class II	\$	17,368.75	
State of Vermont, State Aid to Highways - Class III	\$	32,455.56	
State of Vermont, Supplemental Highway Aid	\$	2,720.40	
State of Vermont, Grants in Aid-2022, Reimbursement	\$	8,668.31	
State of Vermont, Grants in Aid-2022, Overpayment	\$	731.69	
Northwest Regional Planning Commisison, Grant in Aid-2021	\$	6,384.15	
Geico Insurance, Reimbursement for Guardrail Damage	\$	1,900.00	
VLCT PACIF, Workers Compensation Refund	\$	306.00	
Road Access Permit-T. Griffin	\$	15.00	

2022 TREASURER'S REPORT

Overload Permits			
Agri-Mark, Inc. dba Cabot Creamery	\$	10.00	
Amerigas Propane	\$	10.00	
Austin Construction, Inc.	\$	10.00	
Bickford Construction	\$	10.00	
Bourne's Inc. dba Bourne's Energy	\$	10.00	
Larry M. Brown	\$	10.00	
Calkins	\$	10.00	
Camp Precast Concrete Products, Inc.	\$	10.00	
Cardinal Logistics Management Corp.	\$	10.00	
Carroll Concrete Co. Inc.	\$	10.00	
Gingue Construction, Inc.	\$	10.00	
JBL Logging	\$	5.00	
J.P. Sicard, Inc.	\$	10.00	
Kelley-View Farm, Inc.	\$	10.00	
McHarg's Logging & Trucking	\$	5.00	
National Energy-Beacon	\$	10.00	
National Energy Control Services	\$	10.00	
Redline Unlimited	\$	10.00	
R.K. Miles, Inc.	\$	10.00	
Russell Riendeau	\$	10.00	
		<u>\$</u>	<u>190.00</u>
Total Highway Related Income			\$ 70,739.86
Total Receipts			\$ 1,343,165.46
TOTAL RECEIPTS & BEGINNING BALANCE			\$ 1,762,781.34
DISBURSEMENTS			
Town Disbursements	\$	89,377.45	
Highway Disbursements	\$	359,033.16	
Other Disbursements	\$	902,045.42	
TOTAL DISBURSEMENTS	\$	1,350,456.03	
TOWN CASH UP			
Beginning Balance January 1, 2022	\$	419,615.88	
Cash Received	\$	1,343,165.46	
	\$	1,762,781.34	
Minus Total Disbursements	\$	(1,350,456.03)	
Ending Balance & Checkbook Balances for December 31, 2022 (Community National Bank \$263,871.75 & Passumpsic Savings Bank \$148,453.56)			\$ 412,325.31

2022 TOWN & HIGHWAY DISBURSEMENTS

TOWN DISBURSEMENTS			
Auditors			
Cheryl McMahon	\$ 185.12		
Emily Hartsock	90.99		
Leslie Peters	<u>213.36</u>		
		489.47	
Listers			
APEX Software	\$ 215.00		
NEMRC	1,647.75		
Marla Waring, Lister	1,828.00		
Marla Waring, Mileage	10.00		
Marla Waring, Supplies	480.82		
Cayle E. Waring, Lister	1,375.00		
Cayle E. Waring, Mileage	<u>166.00</u>		
		5,722.57	
Selectmen			
Keith Isham	\$ 500.00		
Jeffrey Hayes	333.33		
Michael Bickford	500.00		
John Morse	<u>166.67</u>		
		1,500.00	
Town Clerk & Treasurer			
Wanda Grant	\$ 14,437.25		
Marla Waring, Assistant	409.00		
Amanda Gochie, Assistant	422.64		
Erin Patoine, Assistant	<u>6,996.36</u>		
		22,265.25	
Election Expenses			
Wanda Grant, Presiding Officer	\$ 688.50		
Leslie Peters, Ballot Clerk	294.92		
Amanda Gochie, Ballot Clerk	307.48		
Erin Patoine, Ballot Clerk	<u>449.50</u>		
		1,740.40	
Town Hall Expenses			
Fred's Energy, Propane for Heating	\$ 935.91		
Lyndonville Electric	796.99		
Lyndonville Hardware	213.79		
Worksafe	19.65		
Wheeler's Building Material, Supplies	85.46		
Dead River Company	1,089.59		
St. Johnsbury Fire Extinguisher- Inspection	50.00		
Wanda Grant - Supplies	59.05		
John Ohina - Supplies	<u>23.96</u>		
		3,274.40	

Fixed Charges-Town			
Community National Bank (IRS)-Social Security (Town Share)	\$ 2,217.24		
Community National Bank (IRS)-Medicare (Town Share)	518.54		
Green Mountain Power, South Kirby School	257.53		
Consolidated Communications	829.40		
Verizon Wireless, Internet Service	714.52		
Caledonia-Essex Ambulance Service, Contract	2,204.04		
Lyndon Rescue, Inc., Dues	10,746.83		
NEKWMD, Dues	483.00		
Vermont League of Cities & Towns, Dues	1,800.00		
Intuit QuickBooks, Payroll Service	381.60		
Northeastern Vermont Development Association, Dues	500.00		
County Treasurer, Caledonia County - Tax	10,126.50		
		30,779.20	
Insurances-Town			
Vermont League of Cities & Towns, Unemployment Trust	\$ 401.00		
VLCT PACIF, Employment Practices Liability	98.00		
VLCT PACIF, General Liability	90.00		
VLCT PACIF, Group Insurance	1,513.20		
VLCT PACIF, Law Enforcement Liability	605.50		
VLCT PACIF, Public Officials Liability	245.50		
VLCT PACIF, South Kirby Schoolhouse & Town Hall & Office	479.50		
VLCT PACIF, Workers Compensation	46.00		
VLCT PACIF, Crime	112.50		
		3,591.20	
Printing			
The Caledonian-Record			
Town Reports	\$ 20.00		
Dog Licenses	96.00		
Victory Road Closure	20.00		
Annual Town Meeting	48.00		
Tax Sales	384.00		
Zoning Reg Hearing	180.00		
Taxes Due	96.00		
		844.00	
Town Miscellaneous			
Fire Dept – East Burke Ridge Road	\$ 300.00		
Town of Concord – Kirby Mtn Rd	375.00		
Town of St Johnsbury	545.63		
Northwoods Stewardship	207.74		
John Ohina – Reimbursement for Trash	244.33		
Caledonia County Sheriff's Department, Speed Limit Enforcement	1,774.50		
NEKWMD	168.00		
CMBS – Merchant Services	187.50		
David Bedor	50.00		
Petty Cash	79.00		
		3,931.70	

Town Official Supplies			
Wanda Grant, Supplies	\$ 680.02		
Marla Waring, Supplies	2.23		
Silver Mountain Graphics	293.61		
Postmaster, Postage	713.39		
Kofile, Inc – Preservation Book	854.17		
All State Notary Supplies, Notary Seal	43.93		
Office Systems of VT	345.84		
Intuit Quickbooks	236.98		
Amazon	63.58		
IDS, Dog Tags & Books	<u>153.13</u>		
		3,386.88	
Appropriations			
Northwoods Stewardship Center	\$ 250.00		
Fairbanks Museum & Planetarium	493.00		
Caledonia Home Health Care & Hospice	500.00		
Lyndon Youth Baseball/Softball	200.00		
Northeast Kingdom Council on Aging	300.00		
Northeast Kingdom Human Services, Inc.	518.00		
Village Improvement Society (Powers Park)	1,000.00		
Northeast Kingdom Youth Services	250.00		
Rural Community Transportation	181.34		
Umbrella, Inc.	<u>350.00</u>		
		4,042.34	
Website			
Northeast Kingdom Online	\$ 1,286.00		
Bluehost	<u>316.44</u>		
		1,602.44	
Planning Commission & Zoning Board			
Amanda Gochie, Zoning Administrator	\$ 163.89		
Amanda Gochie, Mileage	69.48		
Clarke Atwell – Short Term Rentals	600.00		
Postmaster	70.65		
Judith Bourque	375.00		
The Caledonian-Record, Hearings	<u>228.00</u>		
		1,507.02	
New Equipment			
Staples – Office Chair	\$ 250.58		
Dead River Company – New Heater	<u>2,750.00</u>		
		3,000.58	
Record Preservation Expenses			
NEMRC, Land Records	\$ <u>1,200.00</u>		
		1,200.00	

Building Fund			
Town of Kirby (Union Bank)	\$ 500.00		
		500.00	
Total Town Disbursements			\$ 89,377.45

HIGHWAY DISBURSEMENTS			
Diesel Fuel & Oil			
Dead River, Co., Diesel Fuel	\$ 24,946.93		
Ville Auto Supply	362.24		
KMJ Precision Fuels	427.90		
		25,737.07	
Fixed Charges-Highways			
Community National Bank (IRS), Medicare	\$ 849.56		
Community National Bank (IRS), Social Security	3,632.58		
John Ohina, Cell Phone	600.00		
VMERS DB, Employer Share of Retirement Fund	3,734.45		
		8,816.59	
Garage Expenses			
Bourne's Energy, Heating Oil	\$ 2,706.62		
Lyndonville Electric	830.68		
John Ohina - Maintenance	1,107.00		
Dead River Co., Heating Oil	567.52		
Ville Auto Supply	54.64		
Worksafe	39.28		
St. J Fire Extinguisher Sales & Service, Fire Extinguishers	50.00		
		5,355.74	
Grader Expenses			
NAPA Auto Parts	\$ 1,587.09		
Power Plan, Hydraulic Fuel	2,261.94		
United Construction	2,280.79		
John Ohina, Maintenance	1,032.75		
		7,162.57	
Loader Expenses			
Reed Supply	\$ 95.00		
John Ohina, Maintenance	445.50		
		540.50	
Insurances-Highways			
BCBSVT, Health Insurance for John Ohina	\$ 10,697.10		
VLCT PACIF, Workers Compensation	3,293.30		
VLCT PACIF, Auto Insurance	620.00		
VLCT PACIF, General Liability	250.50		
VLCT PACIF, Property (Garage)	338.50		
		15,199.40	
Vacation, Holidays, & Sick Pay			
John Ohina, Holidays	\$ 1,296.00		
John Ohina, Sick Pay	2,376.00		
John Ohina, Vacation	4,320.00		
		7,992.00	

Miscellaneous-Highways			
John Ohina, Mileage	\$ 1,607.27		
Anything Truck	134.44		
Black Bart's Welding	<u>200.00</u>		
		1,941.71	
Shop Supplies			
Tools Plus Industries	\$ 228.40		
Airgas USA, Cylinder Lease & Supplies	394.21		
Ville Auto Supply	979.39		
Lyndonville Hardware	278.04		
John Ohina	144.80		
Dad's 4 By Tool & Supply	325.02		
Northern Tool	185.97		
KMJ Precision Fuels	1,466.25		
Kelley Mackenzie	240.64		
Fastenal	<u>12.40</u>		
		4,255.12	
Road Supplies			
The Gorman Group, Chloride	\$ 8,118.40		
Worksafe Traffic Co., Signs & Traffic Cones	<u>1,374.24</u>		
		9,492.64	
Truck Expenses			
John Ohina, Maintenance	\$ 3,314.25		
Lyndon Truck Center	1,316.52		
Reed Supply	570.00		
Russell Riendeau	632.08		
RR Charlebois, Inc.	281.72		
Pete's Tire Barn	585.60		
Fastenal	62.08		
Surplus Center	204.05		
Ville Auto Supply	<u>582.53</u>		
		7,548.83	
Truck Loan			
Union Bank, Principal	\$ 7,787.48		
Union Bank, Interest	<u>162.64</u>		
		7,950.12	
Grader Loan			
Passumpsic Savings Bank, Principal	\$ 22,010.20		
Passumpsic Savings Bank, Interest	<u>1,232.24</u>		
		23,242.44	
New Equipment			
Northern Tool	\$ 129.99		
Tools Plus Ind.	<u>411.78</u>		
		541.77	

Municipal Roads General Permit Expenses			
State of Vermont, Fees	\$ 500.00		
Marla Waring, Assistant	306.00		
Marla Waring, Mileage	<u>12.40</u>		
		818.40	
Winter Highway Maintenance (for details see page 29)		85,479.69	
General Highway Maintenance/Resurfacing & Construction (for details see pages 29)		117,714.01	
Class IV (for details see page 30)		2,409.17	
Road Grant Projects (for details see page 30)		10,835.39	
Roads Improvement Fund (Union Bank)		500.00	
Highway Department Improvement Fund (Union Bank)		500.00	
Equipment Fund (Union Bank)		<u>15,000.00</u>	
Total Highway Disbursements			\$ 359,033.16
Total Town & Highway Disbursements			\$ 448,410.61

Funds received and paid out			
Wanda Grant, Clerk Fees (see page 17)	\$ 2,799.00		
Wanda Grant, Share of Dog Licenses (see page 35)	134.00		
Erin Patoine, Clerk Fees (see page 17)	2,766.00		
Erin Patoine, Share of Dog Licenses (see page 35)	38.00		
Vermont State Treasury, Share of Dog Licenses (see page 35)	430.00		
Vermont State Treasury Unclaimed Property	.05		
Vermont State Treasury – Overpayment of GIA	<u>731.69</u>		
		<u>6,898.74</u>	
Total Other Disbursements			\$ 902,045.42
TOTAL TOWN, HIGHWAY, & OTHER DISBURSEMENTS			\$1,350,456.03
TOWN DEFICIT/SURPLUS			
Town Related Income			
Surplus from 2021	\$ 80,692.73		
Share of Taxes	(6,070.12)		
Act 60 School Administrative Fees	1,603.11		
Minus 2022 Delinquent Taxes	(48,702.50)		
Amount Paid On Delinquent Taxes (includes principal, interest & fees)	37,145.78		
Holdharmless Payment	27,949.00		
Pilot Program Payment	1,651.84		
Act 60 Homestead Payment	356.00		
From Record Preservation Fund	1,200.00		
Share of Dog Licenses	172.00		
Zoning Permit Fees	875.00		
Miscellaneous Income (copies, NOW Interest, vault fees, etc)	<u>3,570.99</u>		
Total Town Income		\$ 100,443.83	
Minus Town Expenses		\$ 89,391.95	
TOWN SURPLUS			\$ 11,051.88

DELINQUENT TAXES

2021 Taxes		
Chapin, David A.	Real Estate	\$ 1,679.07
Houghton, Daniel	Real Estate	1,213.10
Nemeth, Lester	Real Estate	7.07
Nemeth, Lester & Istavan Guyro	Real Estate	133.27
Ranney, Richard	Real Estate	57.12
Ranney, Richard & Susan	Real Estate	657.26
Total 2021 Delinquent Taxes		\$ 3,746.89
2022 Taxes		
Aeberhard, Matthew & Melanie Finn	Real Estate	\$ 6,435.47
Bassett, Bonnie	Real Estate	883.70
Bartlett, Stanley	Real Estate	273.82
Camisa, Timothy & Michael Rooney	Real Estate	32.32
Chapin, David A.	Real Estate	1,733.40
Coons, Kara	Real Estate	1,908.35
E-A-K Trust	Real Estate	1,455.49
Houghton, Daniel	Real Estate	1,195.59
Kinsman, Michael & Cynthia	Real Estate	115.96
Kirby Golf Course	Real Estate	10,268.40
Mooney, Brian & Sharon	Real Estate	209.57
Nemeth, Lester	Real Estate	751.74
Nemeth, Lester & Istavan Guyro	Real Estate	2,043.29
O'Brien, James	Real Estate	4,107.53
Ranney, Richard	Real Estate	159.94
Ranney, Richard & Susan	Real Estate	675.77
Stuart, Elvis & Lisa Spinner	Real Estate	477.84
Total 2022 Delinquent Taxes		\$32,728.18
Total 2021 & 2022 Delinquent Taxes		\$36,475.07

AMOUNT PAID ON DELINQUENT TAXES

	1/1/2022 Balance Due	Amount Paid	1/1/2023 Balance Due
2019	\$ 441.57	\$ 441.57	\$ 0
2020	4,718.08	4,718.08	0
2021	14,513.88	10,766.99	3,746.89
2022, November 2	48,702.50	15,974.32	32,728.18
	\$ 68,376.03	\$ 31,900.96	\$ 36,475.07

ROAD REPORT 2022

The 2022 mud season was quite severe, and pretty much happened overnight. This required a lot of extra material to repair the roads.

The major project completed in 2022 was ditching from 2125 Ridge Road to 2834 Ridge Road. There was not enough time to start on the Burrington Bridge Road project before winter. This will entail changing the "Y" to a "T" with a stop sign at the intersection with Ridge Road. This will be completed in the spring of 2023. Both projects are to comply with the State's Municipal Roads General Permit requirements.

Our Road Foreman John Ohina does a remarkable job for the Town as a one-man crew. He also does a great job in staying within budget and keeping our equipment in excellent shape. Thank you John.

Michael Bickford
Road Commissioner

WINTER HIGHWAY MAINTENANCE				
	Class II	Class III	Total	
John Ohina, Labor	\$ 3,597.75	\$ 14,762.25	\$ 18,360.00	Labor \$18,360.00
Gingue Construction - Winter Sand, Stone, Gravel & Trucking	\$ 5,467.06	\$ 18,723.74	\$ 24,190.80	
State of Vermont - Salt	\$ 190.78	\$ 572.32	\$ 763.10	
JBL Logging - Trucking	\$ 270.00	\$ 2,610.00	\$ 2,880.00	
Calkins - Gravel	\$ 1,887.47	\$ 12,804.62	\$ 14,692.09	Materials & Trucking \$49,919.69
Pike Industries -Gravel & Stone		\$ 5,868.71	\$ 5,868.71	
HS Supplies - Chloride		\$ 920.00	\$ 920.00	
Dad's 4 By Tool & Supply - Tarp	\$ 151.24	\$ 453.75	\$ 604.99	
Town Loader	\$ 100.00	\$ 1,075.00	\$ 1,175.00	
Town Grader	\$ 775.00	\$ 3,325.00	\$ 4,100.00	Town Equipment \$17,200.00
Town Truck	\$ 2,362.50	\$ 9,562.50	\$ 11,925.00	
Total Winter Highway Maintenance	\$ 14,801.80	\$ 70,677.89	\$ 85,479.69	
GENERAL HIGHWAY MAINTENANCE/RESURFACING & CONSTRUCTION				
	Class II	Class III	Total	
John Ohina, Labor	\$ 4,671.00	\$ 19,872.00	\$ 24,543.00	Labor \$24,543.00
John Ohina - Use of Personal Backhoe	\$ 135.00	\$ 900.00	\$ 1,035.00	Use of Personal Equipment \$2,205.00
John Ohina - Use of Personal Tractor	\$ 60.00	\$ 1,110.00	\$ 1,170.00	
Calkins Rock Products - Gravel & Ledge	\$ 7,630.87	\$ 16,398.76	\$ 24,029.63	
Gingue Construction - Gravel		\$ 7,850.00	\$ 7,850.00	Gravel, Trucking, Excavation, Culverts, Guardrails, & Etc. \$76,366.01
JBL Logging - Trucking & Excavating	\$ 1,280.20	\$ 11,477.30	\$ 12,757.50	
Pike Industries - Stone, Plant Mix & Gravel		\$ 14,592.61	\$ 14,592.61	
Arrow Central Inc.-Culverts		\$ 9,766.71	\$ 9,766.71	
HS Supplies - Pipe		\$ 559.56	\$ 559.56	
Pete's Equipment - Tractor & Mower Rental	\$ 977.50	\$ 2,932.50	\$ 3,910.00	
Lafayette - Guardrail Repairs		\$ 2,900.00	\$ 2,900.00	
Town Loader	\$ 550.00	\$ 1,350.00	\$ 1,900.00	Town Equipment \$14,600.00
Town Grader	\$ 2,400.00	\$ 5,550.00	\$ 7,950.00	
Town Truck	\$ 1,412.50	\$ 3,337.50	\$ 4,750.00	
Total General Highway Maintenance	\$ 19,117.07	\$ 98,596.94	\$ 117,714.01	

CLASS IV				
	General Highway Maintenance	Total		
John Ohina, Labor	\$ 256.50	\$ 256.50	Labor \$256.50	
Calkins- Gravel	\$ 461.48	\$ 461.48		
HS Supplies- Sign	\$ 12.50	\$ 12.50	Gravel & Sign \$1,852.67	
Gingue Construction - Gravel	\$ 1,225.00	\$ 1,225.00		
Pike Industries - Gravel	\$ 153.69	\$ 153.69		
Town Truck	\$ 75.00	\$ 75.00		
Town Grader	\$ 25.00	\$ 25.00	Town Equipment \$300.00	
Town Loader	\$ 200.00	\$ 200.00		
Total Class IV	\$ 2,409.17	\$ 2,409.17		
ROAD GRANT PROJECTS - CLASS III				
	Grants in Aid- Ridge Road	Total		
John Ohina, Labor	\$ 1,431.00	\$ 1,431.00	Labor \$1,431.00	
Calkins Rock Products - Gravel	\$ 1,394.39	\$ 1,394.39		
JBL Logging - Trucking & Excavating	\$ 6,825.00	\$ 6,825.00	Gravel, Trucking, Excavation, Mulch, Rentals, & Etc. \$8,904.39	
Northeast Agricultural Sales, Inc. - Grass Seed	\$ 345.00	\$ 345.00		
Steve Houghton - Haybales	\$ 240.00	\$ 240.00		
Newport Rental - Mulcher Rental	\$ 100.00	\$ 100.00		
Town Truck	\$ 425.00	\$ 425.00	Town Equipment \$500.00	
Town Grader	\$ 75.00	\$ 75.00		
Total Road Grant Projects	\$ 10,835.39	\$ 10,835.39		

ROAD SUMMARY REPORT

John Ohina (Regular Pay \$40,502.50 – Overtime Pay \$4,088.00)	\$	44,590.50
John Ohina, Use of Personal Equipment		2,205.00
Arrow Central Inc.		9,766.71
Calkins Rock Products, Inc.		40,577.59
Gingue Construction, Inc.		33,265.80
HS Supplies		1,492.06
Dad's 4 By Tool & Supply		604.99
Lafayette		2,900.00
JBL Logging		22,462.50
Newport Rental		100.00
Northeast Agricultural Sales, Inc.		345.00
Pete's Equipment		3,910.00
Pike Industries		20,615.01
Steve Houghton		240.00
State of Vermont		763.10
Town Truck		17,175.00
Town Grader		12,150.00
Town Loader		3,275.00
TOTAL Winter Maintenance, General Maintenance/Resurfacing & Construction, Class IV & Grant Projects	\$	216,438.26
<i>All Other Road Expenses</i>		142,580.40
TOTAL ALL HIGHWAY EXPENSES	\$	359,033.16
ROAD RELATED INCOME		
<i>Surplus from 2022</i>	\$	90,543.56
<i>Share of Taxes</i>		269,941.90
<i>State of Vermont, State Aid to Highways</i>		52,544.71
<i>Grants in Aid</i>		15,052.46
<i>Road Access Permits</i>		15.00
<i>Overload Permits</i>		190.00
<i>Miscellaneous Highway Revenues</i>		2,206.00
TOTAL ALL HIGHWAY INCOME	\$	430,493.63
HIGHWAY SURPLUS	\$	71,460.47

CEMETERY REPORT

Balance on Hand January 1, 2022		\$ 4,047.65
Receipts		
Community National Bank, Interest from Certificate of Deposit Account		\$ 23.84
Eric & Karen Wilson, Sale of lots		450.00
Kenneth & Marie Hayes, Sale of lots		275.00
C. Schump, Sale of lot		275.00
Laurence & Wanda Grant, Sale of lot		250.00
Norma Shepard, Sale of lots		425.00
Town of Kirby, Share of Taxes		1,547.66
<i>Total Receipts</i>		\$ 3,246.50
Disbursements		
Waterford Lawn Care-Mowing North & South Kirby Cemeteries		\$ 2,375.00
Town of Kirby Cemetery, Transfer of funds to Certificate of Deposit		1,325.00
VLCT PACIF, Liability Insurance		28.00
<i>Total Disbursements</i>		\$ 3,728.00

CEMETERY CASH UP - DECEMBER 31, 2022

Balance on Hand January 1, 2022	\$ 4,047.65
Total Receipts	3,246.50
Total Receipts & Beginning Balance	\$ 7,294.15
Total Disbursements	3,728.00
Checkbook Balance, December 31, 2022	\$ 3,566.15

TOWN OF KIRBY CEMETERY FUNDS

Community National Bank, Regular Savings Account		
Balance as of January 1, 2022		\$ 319.06
Deposits		
2022 Interest Credited	\$.15	
Total Deposits		.15
Withdrawals		
Deposited into Certificate of Deposit	319.21	
Total Withdrawals		-319.21
Balance as of December 31, 2022 (account closed)		\$ 0.00

Community National Bank, Certificate of Deposit		
Balance as of January 1, 2022		\$ 10,774.95
Deposits		
Interest earned 2022	\$ 27.16	
From Checking Account	1,325.00	
From Savings Account	319.21	
Total Deposits		\$ 1,671.37
Withdrawal		
Withdrawal of Interest (deposited into Cemetery checking account)	23.84	
Total Withdrawals		-23.84
Balance as of December 31, 2022		\$ 12,422.48
An additional \$ 3.32 will be withdrawn and deposited into checking account when Certificate of Deposit matures		

SAVINGS ACCOUNTS & SPECIAL FUNDS

REAPPRAISAL FUND (ACT 60)

CERTIFICATE OF DEPOSIT - Community National Bank

Balance as of January 1, 2022		\$ 3,486.80
Deposits		
Interest Earned 2022	\$ 9.25	
Total Deposits		9.25
Certificate of Deposit Balance as of December 31, 2022		\$ 3,496.05
Additional Funds		
Received from State of Vermont 2021		\$ 3,034.50
Received from State of Vermont 2022		3,026.00
TOTAL FUND BALANCE		\$ 9,556.55

TOWN EQUIPMENT FUND

CERTIFICATE OF DEPOSIT - Community National Bank (1)

Balance as of January 1, 2022		\$ 77,505.54
Deposits		
Interest Earned 2022	\$ 247.44	
Hourly equipment charges deposited	17,850.00	
Total Deposits		18,097.44
Balance as of December 31, 2022		\$ 95,602.98

CERTIFICATE OF DEPOSIT - Community National Bank (2)

Balance as of January 1, 2022		\$ 94,999.97
Deposits		
Interest Earned 2022	\$ 237.55	
Budgeted Amount	15,000.00	
Hourly equipment charges deposited	14,750.00	
Total Deposits		29,987.55
Balance as of December 31, 2022		\$ 124,987.52
TOTAL EQUIPMENT FUNDS		\$ 220,590.50

TOWN RECORDS PRESERVATION FUND

CERTIFICATE OF DEPOSIT - Community National Bank

Balance as of January 1, 2022		\$ 15,088.18
Deposits*		
Interest Earned 2022	\$ 36.23	
2022 Fees Received	1,966.00	
Total Deposits		2,002.23
Withdrawal		
To cover 2022 expenses	\$ 1,200.00	
Total Withdrawals		- 1,200.00
Balance as of December 31, 2022		\$ 15,890.41
Additional Funds Received after Deposit to Certificate of Deposit		84.00
TOTAL FUND BALANCE		\$ 15,974.41

LISTERS TRAINING FUNDS
CERTIFICATE OF DEPOSIT - Community National Bank

Balance as of January 1, 2022		\$ 3,181.14
Deposits		
Interest Earned 2022	\$ 8.18	
Total Deposits		8.18
Balance as of December 31, 2022		\$ 3,189.32

TOWN BUILDING FUND
CERTIFICATE OF DEPOSIT – Union Bank

Balance as of January 1, 2022		\$ 9,074.32
Deposits		
Interest Earned 2022	\$ 13.62	
Budgeted Amount	500.00	
Total Deposits		513.62
Balance as of December 31, 2022		\$ 9,587.94

HIGHWAY DEPARTMENT IMPROVEMENT FUND
CERTIFICATE OF DEPOSIT – Union Bank

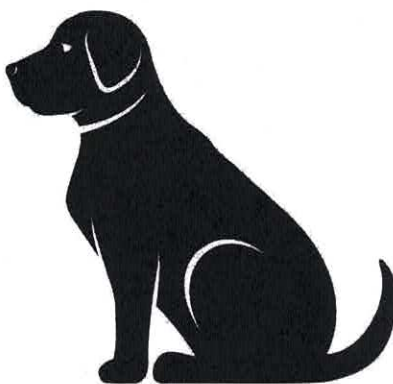
Balance as of January 1, 2022		\$ 12,891.08
Deposits		
Interest Earned 2022	\$ 19.35	
Budgeted Amount	500.00	
Total Deposits		519.35
Balance as of December 31, 2022		\$ 13,410.43

ROAD IMPROVEMENT FUND
CERTIFICATE OF DEPOSIT – Union Bank

Balance as of January 1, 2022		\$ 22,033.94
Deposits		
Interest Earned 2022	\$ 33.07	
Budgeted Amount	500.00	
Total Deposits		533.07
Balance as of December 31, 2022		\$ 22,567.01

BICENTENNIAL FUNDS
SAVINGS – Community National Bank
(Funds left from the Town's Bicentennial (200th) Celebration - to be used towards the Town's
Semiquincentennial (250th) or Tricentennial (300th) Celebration)

Balance as of January 1, 2022		\$ 255.50
Deposits		
Interest Earned 2022	\$.13	
Total Deposits		.13
Balance as of December 31, 2022		\$ 255.63


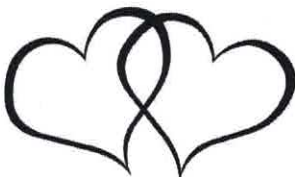



DOG REVENUE 2022

#		Type License	Cost Per	Total
12		Males/Females	\$13.00	\$156.00
3		Late Males/Females	17.00	\$51.00
60		Spayed Females/Neutered Males	9.00	\$540.00
9		Late Spayed Females/Neutered Males	11.00	\$99.00
2		Special Licenses (10 Dogs for Breeding)	35.00	\$70.00
1	5	(and # of dogs over 10 dog limit)	3.00	\$15.00
	1	Pet Dealer Permit	25.00	\$25.00
				\$956.00
86		Town Treasurer's Fee	-2.00	\$172.00
86		State Treasurer's Fee	-5.00	\$430.00
		Town Received		\$354.00

Abby, Annie, Apollo, Argus, Arthur, Bandit, Bart, Betsey, Bohdi, Brody, Bruce, Buckly, Calvin, Cindy, Copper, Daizy, Deagan, Diesel, Dubh, Edna, Elsa, Emma, Fergie, Finley, Finn, Finnbar, Gibbs, Gilley, Grace, Harley Quinn, Harper, Indigo, Jane, Jimmy Dawg, K-Nut, Lassie, Lili, Lucy, Mac, Maddie, Maggie, Match, Matilda, Maya, Mick, Mickey, Millie, Molly, Moose, Nemo, Nesta, Norah, Oliver, Ollie, Otis, Otto, Patches, Penny, Pepper, Ranger, Ren, Riley, Riot, Roxy, Sadie, Sage, Sally, Sam, Savannah, Scotlyn, Scout, Sherlock "Lucky", Sherman, Siena, Sissey, Sissy, Sparky, Sundance, Switch, Tank, Thor, Tika, Tilly, Timmy, Tinkerbelle, Tucker, Willa Jean, Willow, Xena, Zeus, Zim

VITAL STATISTICS

		
BIRTHS	MARRIAGES	DEATHS
Steven Daniel Hartsock Parents: Emily Jean (Houghton) Hartsock Jedidiah Daniel Hartsock		Virginia Chenier Dion 90 Years
Evi Alden O'Brien Parents: Ida Katherine (Sargent) O'Brien Patrick Kyle O'Brien		Ballard Eugene Ebbett Jr 91 Years
		Sandria Ebbett 80 Years
		Richard Wayne Lawson Saint Johnsbury 61 Years

*For births outside of Vermont – please let the Town Clerk's Office know



2022 Property Transfers



Seller	Buyer	Description
Almeida, John M – Somerset, MA	Eaton, William & Paula – Kirby, VT	Mobile Home and 4 Acres
Bean, Merit & Sally – Madrid Township, ME	Eikenberry, David & Lynn – Andover, MA	227 Acres
Bedell, Scott & Logue, Amy B Family Trust – Kirby, VT	Bedell, Kyle L & Katherine E – Kirby, VT	5.41 Acres
Bertolini, Mark & Mariann W – Kirby, VT	Dicastro-Schaffer, Deborah – Lauderhill, FL	12.00 Acres
Bertolini, Mark – Attorney at Law Profit Sharing	Bertolini, Mark & Mariann W – Kirby, VT	1.94 Acres
Bertolini, Mark Pension & Profit Sharing Bertolini, Mark & Mariann W – Kirby, VT	Dicastro-Schaffer, Deborah – Lauderdale, FL	House and 21 Acres
Bertolini-Libby, Alivia Libby, Bradley – Kirby, VT	Bertolini, Mark Pension & Profit Sharing Kirby, VT	House and 7.4 Acres
Camber, Daniel A – Barnet, VT	Elwell, Jonathan – Kirby, VT	House and 5.10 Acres
Clark, Stacey & Karson – Lyndon, VT	Crone, James – Trustee Crone, Marcella – Kirby, VT	House and 5.70 Acres
Duh, Paul – Oxford, CT	Nichols, Brian & Kimberly – Lyndonville, VT	14.00 Acres
Feldes, Robert & Janelle Las Vegas, NV	Weaver, Paul Grace, Kristen – Kirby, VT	Mobile Home and 2 Acres
GNS Properties, LLC – East Haven, VT	Clode, Alison B Cassotis, Nicholas J – Portsmouth, NH	6.30 Acres
Greenwood, Rosina & Todd – St Johnsbury, VT	Ward-Bonavita, Leonard N Bonavita, Sarah K – St Johnsbury, VT	10.20 Acres
Hayes, Wendy – Kirby, VT	Hayes, Kiley – Kirby, VT Goldsworthy-Hayes, John – Burlington, VT	House and 20.40 Acres
Holden, Alicia – Kirby, VT	Holden, Alicia Lapierre, Aerik – Kirby, VT	House and 2.47 Acres
Hudson, Colton Austin, Mekayla N – Concord, VT	Dacosta, Joanna M Nelson, Peter L – Kirby, VT	House and 23.00 Acres
Loynd Family Trust – East Haven, VT	Rowell, Michael & Cathy – Bedford, MA	Camp and 10 Acres
Mattei, Jordan M – St Johnsbury, VT	Mattei, Jordan M Gallagher, Malinda E	13.22 Acres
Miller, Peter G & Miller, Barbara K Trust – Wheelock, VT	Meyer, Christopher & Jennifer – Kirby, VT	House and 5.10 Acres
Peters, Timothy F – Kirby, VT	Peters, Timothy F – Kirby, VT Miller, Dale L – Bothell, WA Peters, Matthew C – Waterford, VT	110.60 Acres
Peters, Timothy F & Leslie A – Kirby, VT	Peters, Timothy F & Leslie A – Kirby, VT Miller, Dale L – Bothell, WA Peters, Matthew C – Waterford, VT	House and 10.40 Acres



2022 Property Transfers



Seller	Buyer	Description
Poulin, Daniel P – Kirby, VT	Webster, Donald R Lechuga, Claudia – Kirby, VT	House and 3.30 Acres
Simpson, David & Elizabeth – Monterey, TN	Todd, Laura M – Hailey, ID	11.20 Acres
Sprouse, Amber A – Kirby, VT	The Amber Antoinette Sprouse Revocable Living Trust – Kirby, VT	House and 2.25 Acres
Temple, Caleb & Caitlin – Kirby, VT	Lajoie, Kevin – East Haven, VT	26.60 Acres
Tunny, James & Ellen – Kirby, VT	Goodwin, Aaron – Danville, VT	5.00 Acres
Wilkins, Pamela A – Newport Center, VT Smith, Deborah J – Bennington, VT Hoover, Faith M – Theresa, NY Grant, Wanda L – Kirby, VT	Schold, Matthew & Jennifer – Spencer, MA	House and 6.00 Acres
Willson, Dennis A – North Concord, VT	Mosher, Marshall G – Newark, VT	Camp and 73.50 Acres

KIRBY TOWN CLERK'S REPORT

I am writing this, my last, Kirby Town Clerk's Report with mixed emotions. I am sad that I will not be serving you in the future but I am also looking forward to enjoying retirement. I feel that it is time for someone younger to take over and lead the Town into the future. Although I will not be in the office I will still be around and hope to see you while out walking, at the grocery store, or at town meetings.

I have been training Assistant Erin Patoine over the last year. She is very competent, capable, and has the skills to easily take over as town clerk and treasurer if that is the voters' wish (which I hope it is). Erin grew up in Town and has a kind, gentle heart (which I think is also important for serving a small town like Kirby). I thought it would be hard to turn the reins over to someone else but I am very comfortable with Erin taking over. I believe she will serve the Town well.

I have many wishes for the Town as I leave. The most important one is that the Town will not lose its friendliness and small-town feeling. However, there is another wish that I think is important – that the Town start planning for the future. The Town facilities are bursting at the seams. I know that planning for improvements and expansion will not be easy as everyone's finances are also stretched. However, I feel it is easier to plan and to do projects at a steady pace instead of being forced to do them immediately. Just something I hope you will consider.

You will still be able to contact the office at 802-626-9386 or townclerk.kirbyvermont@gmail.com with questions or you can still stop by the office and Erin will help you. You can also visit the Town's new website kirbyvt.gov for information.

It has been a privilege serving you over the past forty-one years. I wish to thank you all for being so helpful and caring. This has made my job so much easier. I wish I could list every helpful deed and kindness that you have shown me but it would take pages. I just hope you know how grateful and thankful I am. You are not just neighbors but dear and precious friends. I will keep you all in my heart and prayers.

Wishing you all the best,
Wanda Grant
Town Clerk and Treasurer

2022 Lister's Report

January, 2023

To all residents and property owners from the Town of Kirby:

We continued to maintain the town records and update properties with improvements. There have been many over the past few years. New houses, additions, subdivisions, camps, parcel sales, boundary line adjustments, current use, and the list goes on. We will continue to inspect parcels in 2023 for permitted work this past year, and parcels that were in the process in prior years.

Homestead Declarations (HS-122) need to be filed each year, we worked on them until December of this year. If they are not filed in a timely fashion it creates extra work for the Listers' and the Town Clerks office.

The State has started to implement a new, updated grandlist software that will tie many of the separate functions into one common place. This should streamline our work some, however we still need to vet all sales for validity. We will send out letters asking for information regarding sales to both the seller and the buyer. The State (PVR) may also contact you asking for clarification.

We met with our State District Advisor and went thru the sales for the past year (as of April 1st 2022). There were many, and several of them sold for vastly more than the listed values. The most current sales study has been completed. Our CLA has fallen off a cliff. It is now at 76%. Our COD is at 15. The state orders a reappraisal when the CLA is beyond 85% to 115%, and or the COD is greater than 20. The state considers a COD under 10 to be good. We will be under orders to do a reappraisal this year. Fortunately our data is generally good so we should be able to do a statistical update. We will be visiting many properties to verify our data. For what it is worth 165 of the 251 towns and gores in Vermont are either doing a reappraisal or about to be under orders to do so. You can Google search for the VT education sales study and read the results for the whole state. In some counties almost all of the towns are being forced to reappraise. Stowe had a CLA of 65%. We appreciate your patience and understanding as we continue to fulfill the states statutory requirements.

We will also be doing some work on the Tax / Parcel maps to keep them updated.

If you have any questions or concerns about your property assessment you can contact the Town Clerk's office on Tuesdays and Thursdays at 802 626 9386, or email the Lister's directly at listers.kirbyvermont@gmail.com

Respectfully submitted

Arcelie Reyes, Marla Waring, Cayle Waring

2022-23 Planning Commission/Zoning Board Report

We spent the majority of the year reviewing the Regulations and holding meetings to get feedback about changes we were considering for the 5-year revisions. Our Zoning Administrator has attended some trainings and has been working with neighboring town administrators to update and improve our procedures.

Our meetings are held the first Thursday of each month at 6 pm and we encourage you to attend these meetings and contribute to our discussions.

Martin Etter (Chair)
Ian Balcom
Graham Shaw
Judy Bourque
Sharon Baker
Mary Etter

Dear Kirby residents,

A number of fire permits were issued this year for a total of 37. Again this year I received a number of calls from adjoining property owners, concerned with burning practices of their neighbors. As a reminder, small enclosed campfires such as in a fire pit or fire ring do not require a permit, as long as it is not during the dry periods in the spring and fall. If there are any questions, please feel free to call or text me at (802)-535-5585 or Jennifer at (802)-279-6326.

All open burning in town requires a burn permit from the Fire Warden. Only natural vegetation may be burned such as wood (logs, boles, trunks, branches, limbs, and stumps), brush, weeds, grass, and leaves. Materials may not be burned if they have been altered in any way by surface applications or injections of paints, stains, preservatives, oils, glues, or pesticides. The burning of any solid waste (household rubbish) by open fire or incineration in the State of Vermont is prohibited § 2645.

As long as snow covers the ground, a burn permit is not required. A person is not required to have a permit for a campfire (any fire for cooking or warming) on their own land. All other burn requirements remain in effect. The person setting the fire must at all times have sufficient help and tools present to control the fire. The fire must not be left unattended until it is entirely extinguished, and high wind conditions must be taken into consideration. Restricted materials cannot be used to ignite natural wood materials. A warden may refuse to issue a permit if in their judgment the weather or the site conditions create a dangerous situation. For further information refer to Vermont forest fires and fire prevention.

Thank you,

Jim Wood

Please call or text the Kirby Fire Warden with any questions or to request a burn permit.
Jennifer Wood 802-279-6326 (cell)

Jim Wood 802-535-5585 (cell)

Kirby Quilters

The Kirby Quilters are meeting once again after a long break due to the pandemic. Covid may have stopped our meetings for a while, but it did not stop a number of babies being born in Kirby. We have been playing catchup with baby quilts. One of those has led to a very special project. A quilt begun in a quilting class by long time past Kirby resident Edith McNally is being finished for her great-great granddaughter, McKinley Lin Wood. McKinley is the great granddaughter of long time town clerk Virginia McNally Wood and former Selectman Paul Wood, the granddaughter of Dennis Wood of South Kirby and the daughter of his son Michael Wood. Kirby Quilters are so pleased to be able to help with this family connection and know that something begun by those loving, capable hands will wrap her great-great granddaughter in love and warmth.

This large, happy and productive group pictured below met in December to fill approximately 30 Cheer Baskets to be delivered around town. This tradition goes back decades and was maintained even during the pandemic. Thank you to all who helped fill and deliver baskets!

We wish to congratulate Wanda Grant on her retirement and offer sincere gratitude for her 41 years of service to the town of Kirby as Town Clerk. May you enjoy a long and happy retirement!

The Kirby Quilters have been meeting occasionally at the E. St. Johnsbury home of Carolyn Gorham Guest. We hope to have meetings at the Town Hall as well. If you would like information about the group, please contact Carolyn at carolyn@sheepshearcuttings.com or Sue Willey at daw1030@aol.com



TOWN OF KIRBY, VERMONT DOG CONTROL ORDINANCE

The Board of the Selectmen of the Town of Kirby hereby establish the following ordinance regarding the Control of Dogs and Wolf-hybrids, for the health, safety, and welfare of the citizens of, and visitors to, the Town of Kirby in accordance with 24 V.S.A. 2291 (10,15), 20 V.S.A. 3549, and 24 V.S.A. 1971, et seq.

Section 1: Definitions:

1. "Dog" shall mean dogs, wolf-hybrids, or any animal of the canine species.
2. "Excessive noise" shall mean noise created by a dog that interferes with neighbors' enjoyment of their property, or that continues for more than 15 minutes duration between the hours of 9:00 PM and 6:00 AM.
3. "Running at large" shall mean any activity of a dog when such dog is (i) off premises of the owner and (ii) not under control of the owner or some other person designated by the owner.
4. "Owner" shall mean any person who owns or who has actual or constructive possession of a dog.
5. "Pound keeper" shall mean a person or persons appointed by the selectmen to enforce this dog control ordinance and to hold or destroy stray and other dogs as required by this ordinance.
6. "Vicious act" shall mean any action by an unrestrained dog, not within an enclosure, which causes any person to reasonably fear a bodily injury by threatening to immediately attack or by attacking any person, other than persons who are entering upon the premises of the owner.

Section 2: Vaccinations and Licensing

7. Owners of dogs in the Town of Kirby shall cause their dogs to be inoculated against rabies by a licensed veterinarian in accordance with title 20 of Vermont Statutes Annotated, sections 3581, 3581a and any other applicable state laws.
8. Owners of dogs in the Town of Kirby shall cause their dogs to be licensed by the Town and shall attach the license to the animal's collar in accordance with title 20 of Vermont Statutes Annotated, sections 3581 and 3582.
9. The Selectmen may ask the Town clerk to notify owners who fail to license their dogs by April 1, by certified mail, by telephone or by hand delivery that they have two weeks to license their dog or they will be fined.
10. The Selectmen may, at any time, issue a warrant for the pound keeper, constable or police officer to seize, impound and destroy dogs that have not been licensed according to state law and this ordinance. The owner shall pay the Town's costs of seizing the dog, keeping it and/or humanely destroying it.
11. Owners shall keep any unvaccinated dogs over 6 months of age confined in a secure location (i.e. indoors or in a completely enclosed cage) until vaccinated and licensed.
12. The Pound Keeper may impound and have vaccinated any unlicensed dogs 6 months old or older that he or she reasonably suspects are not properly vaccinated for rabies, and may require the owner to pay a \$20 impounding fee and the costs of vaccination, care and keeping the dog prior to releasing the dog, subject to the requirements of Section 7, below.

Section 3: Disturbances and Nuisances

13. Owners of dogs in the Town of Kirby shall not allow their dogs to make excessive noise or to create a public nuisance, including but not limited to:
 - A. Damaging personal property, other than the owner's.
 - B. Scattering garbage on property other than the owner's.
 - C. Harassing any person, including pedestrians, bicyclists or other passersby.
 - D. Obstructing traffic.
14. An owner or keeper shall not permit a female dog in heat to be outside a building or secured enclosure.
15. Persons who are injured by disturbances or nuisances created by dogs, shall notify the selectboard by written complaint. The complaint shall describe the incident, date, identity of the owner, description of the dog and shall list any injuries the person suffered.
16. Penalties for violations of these provisions are as follows:
 - A. First offense - written warning by the pound keeper or constable.
 - B. Second offense within a year of the first - a penalty of not more than \$50.
 - C. Third offense within a year of the first - a penalty of not more than \$100 and selectboard shall, upon notice and hearing, determine whether the dog should be removed from its owner and disposed of in a humane way, either by giving it to an animal shelter or a new owner or by destroying the animal. The owner shall pay the Town's costs of impounding or humanely destroying it.
17. The Pound Keeper may impose a fine or impound a dog where the dog has created a public nuisance in his or her presence, or which the owner admits to the pound keeper the dog created.

Section 4: Vicious Dogs:

18. Owners shall not allow their dogs to commit vicious acts or destroy or damage property or domestic animals or fowl not belonging to the owner.
19. Any person may kill or capture any dog acting viciously or to prevent the dog from injuring domestic animals or fowl, pursuant to 20 V.S.A. section 3545. If a person captures a dog, he or she shall give the dog to the pound keeper as soon as possible. The dog will be impounded and the injured party may notify the selectboard in writing of the incident.
20. Any person who has been bitten, such that they required medical attention, may notify the selectboard by written complaint. The complaint shall include a description of the incident, date, identity of the owner, the dog, any injuries the person suffered and the medical attention required. Upon receiving a written complaint the Selectboard shall within 7 days conduct an investigation, and thereafter impose fines and dispose of the dog in accordance with 20 V.S.A. sections 3546 and 3550.
21. The Pound Keeper may impound a dog for committing a vicious act or for committing property destruction in the Pound Keeper's presence, or which the owner admits the dog committed.

Section 5: Running at Large

22. The pound keeper shall immediately impound any dog found running at large and if the owner is known, shall notify the owner of the impoundment by certified mail. If the owner cannot be determined, the pound keeper shall post a notice providing a description of said dog, the date and location where the dog was found, the telephone number and address of the pound keeper, and that the owner should reclaim their dog within 7 days, in the Kirby Town Clerk's office and in two public locations in town. If a local newspaper and/or radio station advertises lost animals, they shall be provided with a copy of the notice and other information they require to advertise the animal.
23. Any dog impounded under the provisions of this ordinance, shall be released only upon the payment of an impounding fee of twenty dollars (\$20.00), a boarding fee of \$7.00 per day payable to the impoundment officer, together with any and all previous dog fines the owner owes to the Town of Kirby. If the impounded dog is unlicensed, it shall be licensed before it is released. No dog shall be released from impoundment until all applicable fees and fines are paid in full.
24. Any dog not reclaimed by its owner within 7 days after receipt of certified letter is returned to the Town, or after posting of public notice, shall be disposed of by the pound keeper in a humane way, either by giving it to a family, a humane society or by humanely destroying it.
25. Owners who notify the Town they want to reclaim their dog within 10 days after the animal is first impounded, shall be entitled to reclaim their animal, if living, from the family or humane society in as is condition, after paying the Town the required amounts, and after reimbursing the family or humane society their out of pocket costs for care and keeping the animal.
26. The Town shall not be liable to any owner or any person in any way for its actions relative to this ordinance or State Law, including for changes in the condition of any animal, whether dead or alive, spayed or neutered, or any other change in the animal's condition while in the care of the Town or of any family or humane society.
27. The Pound Keeper may require the owner to pay the impounding and boarding fees, or to offer proof that the same have been paid (i.e. to the Town Clerk), prior to releasing the dog from impoundment.

Section 6: Action of Selectboard

28. The selectboard or an officer appointed pursuant to 20 V.S.A. section 3550 by the commissioner of Agriculture may fine owners who violate any of the above provisions a civil penalty of up to \$500 per violation in accordance with the provisions of 20 V.S.A. section 3550. Provided, however, that where a specific penalty is provided for a particular violation of this ordinance, the selectboard or officer shall not impose a higher fine or a penalty that is inconsistent with the specific penalty.
29. Any action by the selectboard may be appealed to the Caledonia Superior Court by providing a written notice of appeal specifying i) a description of what action is being appealed from (i.e. impoundment or a fine); ii) the date impoundment commenced, or fine was imposed; iii) a brief statement why the impoundment or fine should not be continued or imposed ("Notice of Appeal"), to the Town clerk and by filing a complaint in the Caledonia Superior Court within 30 days from the selectboard issuing a written decision or providing notice of its intended action.

Section 7: Action by the Pound Keeper:

30. An owner may appeal fines or impoundment by the Pound Keeper to the selectboard by, within 7 days of commencement of impoundment or the fine being imposed, providing to the the Kirby Town Clerk, a Notice of Appeal.
31. Except for dogs running at large who are unclaimed within the allowed period, the Pound Keeper may not dispose of a dog by killing it, until authorized to do so by the selectboard.

Section 8: Civil Ordinance:

This is a civil and not a criminal ordinance. Liability for violating provisions of this ordinance shall be limited to those provided in the ordinance.

Section 9: Severability:

If any section of this ordinance is held by a court of competent jurisdiction to be invalid, such finding shall not invalidate any other part of this ordinance.

Section 10: Effective Date:

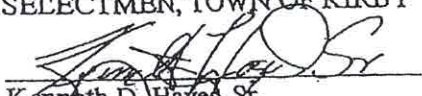
This ordinance shall become effective (60) days after it adoption by the Kirby Selectboard. If a petition is filed under 24 V.S.A. section 1973, that statute shall govern the taking effect of this ordinance.

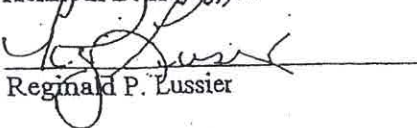
Section 11: Notice:

This ordinance shall be entered into the minutes of the town records and shall be posted in at least five conspicuous places in town. A concise summary accompanied by information as to where the full text may be examined, the right of voters to petition for a vote, and the name, address and telephone number of a person who is available to answer questions about the ordinance shall be published in The Caledonian Record within fourteen days of its adoption.

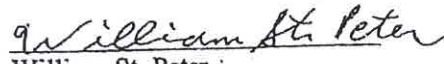
This ordinance shall become effective sixty days after its adoption unless a petition signed by five percent of the qualified voters in the Town of Kirby asking for a vote on the question of disapproving the ordinance is filed with the Town Clerk or Selectboard within forty-four days after the adoption of the ordinance. If such a petition is filed, the Selectboard shall call a special meeting to vote on that question and the ordinance shall become effective at the end of that meeting unless a majority of those voting on the question disapproves the ordinance or sixty days after its adoption.

SELECTMEN, TOWN OF KIRBY

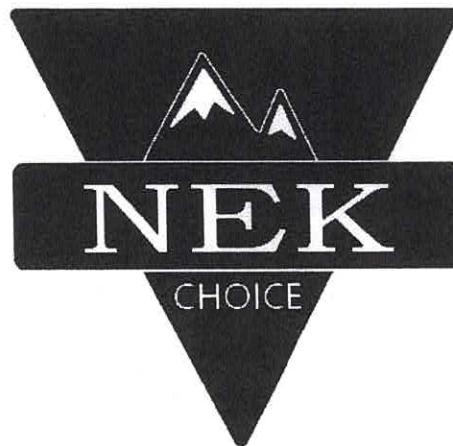

Kenneth D. Hayes, Sr.


Reginald P. Lussier

Dated: October 2, 2002


William St. Peter

ANNUAL REPORTS
OF THE
NEK CHOICE SCHOOL
and
Essex North Supervisory Union
Canaan, VT
2022



INFORMATIONAL MEETING NOTICE

**Monday, February 27, 2023, at 6pm
Guildhall Town Hall
13 Courthouse Dr. Guildhall, Vermont**

Join Zoom Meeting

<https://us02web.zoom.us/j/87695783018?pwd=WGI2VGYxRm8wTGhuSFg4aVIROXZFQT09>

Meeting ID: 876 9578 3018

Passcode: 7mix3t

Or Call In

+1 646 558 8656

Our mission of the NEK Choice School District is to acknowledge each student's individuality and provide school choice to help ensure the most rewarding and successful educational experience and environment.

Bloomfield, Brunswick, East Haven, Granby, Guildhall, Kirby, Lemington,
Maidstone, Norton, Victory

NEK Choice School District Warning

The legal voters of NEK Choice School District are hereby duly notified and warned to meet at their respective individual voting locations below, to vote for the Articles (1) through (5) by Australian Ballot on Tuesday, March 7th, 2023 with the polls open from 10:00 AM to 7:00 PM.

Town of Brunswick: Brunswick Community Office
Town of Bloomfield: Bloomfield Town Hall
Town of East Haven: East Haven Community Building
Town of Granby: Granby Town Office
Town of Guildhall: Guildhall Town Office
Town of Kirby: Kirby Town Office
Town of Lemington: Lemington Town House
Town of Maidstone: Maidstone Town Office
Town of Norton: Norton Town Office
Town of Victory: Victory Town Office

ARTICLE 1. Shall the voters of the NEK Choice School district authorize the Board of School Directors to borrow money in anticipation to pay tuition expenses. (Australian Ballot)

Article 2. Shall the voters of the NEK Choice School District authorize the Board of School Directors to withdraw from the reserve fund in order to pay unanticipated tuition expenses? (Australian Ballot)

ARTICLE 3. Shall the voters of the NEK Choice School district approve the Board of Directors to expend \$6,856,029 which is the amount the School Board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$23,076.24 per equalized pupil. This projected spending per equalized pupil is 15.5% higher than for the current year. (Australian Ballot)

ARTICLE 4. To elect Town School District Officers, as required by law. (Australian Ballot)

ARTICLE 5. Shall the Northeast Kingdom Choice Unified School District voters Advise the School Board, the General Assembly, and the Governor that:

- For generations, students throughout our district have benefited from the opportunity to choose from a wide variety of public and independent school options.
- The ability for families to choose a school that meets the unique needs of each student is an important feature of our system that has led to greater opportunity and increased equity among our students.
- The Electorate does not support the funding of any school that discriminates against students or staff on the basis of race, religion, creed, color, national origin, marital status, sex, sexual orientation or gender identity.
- The Electorate opposes any effort to curtail choice and the educational opportunities that have been available in our communities for generations and strongly supports the continued autonomy of independent schools. (Australian Ballot)

NEK Choice School District Warning

Given unto our hands this 25th day of January, 2023.

Miles Etter

Miles Etters, Chair

Patricia Brown

Patricia Brown, Vice Chair

Carla Curtis

Carla Curtis

Sharon Ellingwood

Sharon Ellingwood

Betsy Fontaine

Melanie Jacques-Staats

Donna Loynd

Sonia Peters

Sonia Peters

Lyn Schmucker

Lyn Schmucker

Tim Thompson (1)

Tim Thompson

Northeast Kingdom Choice Unified School District Annual Report

It is hard to believe we are presenting our seventh budget. The challenge of providing education for our children along with fiscal responsibility has increased greatly this year. Despite students having returned to their schools and a more “normal” setting, it has not been easy for schools to provide a pre-covid environment. Many state wide problems affect us all: housing difficulties, economic demands of increased health care, rising living costs, and job staffing shortages. These are vastly different challenges than prior to Covid and we will contend with these for a time.

NEK Choice has the added hurdle of a nearly new office. New lead positions, Superintendent Nathan Freeman and Business Administrator Jacob Wood, began this summer along with new assistants who support them, so there is much learning and familiarizing in our SU office this year. The other major effect on our towns is the reduced CLA's for property values. This greatly impacts property tax rates which, combined with increased educational rates, will result in tax increases for all. We are aware of this and work to minimize the impact on you when possible. The Budget process was the most difficult this year. Hopefully the proposal to help tax payers with property tax relief will occur during the legislative session now in progress.

We continue to support the education of over 300 students who attend 35 different schools. Many challenges exist in the process of administering and assuring our students and parents/guardians are able to be successful in their pursuits. Many challenges are present and your continued participation and communication with our office is vital to our ability to support you. Your efforts to be aware and advocate for choice education are also very necessary to continue a successful district. We welcome your concerns, questions and trust you will contact us for support. Thank you for the opportunity to serve.

Respectfully on Behalf of the Board,



Miles Etter
NEK Choice Board Chair

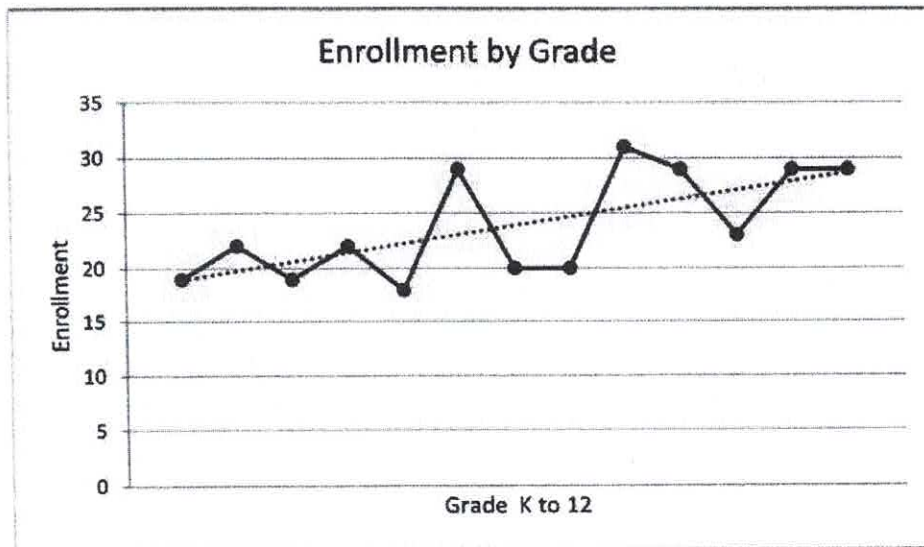
Report of the Superintendent

Dear Families and Community Members,

Upon my arrival at ENSU last July I set a goal to visit every town clerk by the end of the year. I've met a few so far and I will be on the road making visits this spring. I've also been visiting some of our receiving schools and would like to continue making these rounds as the year progresses.

Turning to the budget, you will immediately notice a large increase this year. The key reason: Last year's approved budget accounted for fewer students than the number who are currently enrolled. Specifically, we are paying tuition for 31 more students than we had budgeted for. This may have been a result of students re-enrolling into schools after pandemic homeschooling.

Obviously, enrollment numbers are the driving force behind the budget. While we can never know the future, we can look at our current student population to foresee declining enrollment over time. The chart below excludes Pre-K enrollment because there are various reasons why this number would skew the trend even lower. But there seems to be a clear trend of fewer students as time progresses.



This year's unanticipated enrollment may have caught us off guard, but I believe we will see our numbers settle over the next few years.

Also coming in the next few years is Act 127, which will adjust the school funding formula and provide education quality oversight. FY24 will be a data-gathering year, with per-pupil weighting to be adjusted for factors such as low income and low population density. One tool to gather this data will be the new Universal Income Declaration (UID) form. We are hoping that NEK Choice taxpayers may benefit from Act 127 and realize benefits in FY25.

I want to thank all our School Board members for their leadership, patience, and hard work. Your feedback is essential to our success. I look forward to traveling around our communities and getting to know our wonderful communities. Feel free to call me anytime at 802-266-3330 x202.

– Nate Freeman, Superintendent

Report of the Director of Student Support

Jennifer Lawcewicz

This year has been as busy as ever with the new Act 173 special education rule changes and new funding structure. We are thankful for the efforts of the entire special education team as we all work to meet the growing needs of our community. Coming out of the pandemic, we are seeing a significant increase in referrals for both intervention level services and special education evaluations. The greatest impact is with our youngest students in the areas of speech and early literacy.

I am proud of the improvements we have made as a department. We continue to contract with in-person related service providers including Speech & Language, Occupational Therapy, Physical Therapy, Sign Language, Teacher of the Blind and Visually Impaired, Teacher of the Deaf, a behavior consultant, a school psychologist, and the UVM I-Team. Irene Simons from Northeast Kingdom Human Services and Tina Tarryk from Mobile Counseling have brought in-person therapy to many students in need. Unlike many other districts, ENSU does not employ a full-time school psychologist but relies on the expertise of Beth Lemah and I to process most of the evaluations across the district, while contracting with a school psychologist for the more complex evaluations. This is a significant cost savings for the district when considering how much a full time school psychologist would cost each year.

In the Northeast Kingdom Choice District, the associate director, Beth Lemnah and I have worked hard to ensure that the needs of all students throughout the district are being met. We currently oversee 50 students on IEPs and 27 students on 504s or educational support plans as well as ensuring the evaluations of any new referrals or 3-year re-evaluations are completed. Beth and I work closely with schools throughout the Northeast Kingdom and New Hampshire to ensure that each student is receiving the services and supports that they need. We are currently working to process 9 new evaluations throughout the NEK Choice district.

I would like to thank the staff, administration, school boards, and community members for their continued support as we work to creatively meet increasing student needs. I feel very fortunate to live and work in a community that is so dedicated to its children.



Proven Expertise & Integrity

January 26, 2023

Board of Directors
NEK Choice School District
Canaan, Vermont

We were engaged by the NEK Choice School District and have audited the financial statements of the NEK Choice School District as of and for the year ended June 30, 2022. The following statements and schedules have been excerpted from the 2022 financial statements:

Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Balance Sheet - Governmental Funds	Statement C
Combining Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Schedule of Departmental Operations - General Fund	Schedule B

RHR Smith & Company

RHR Smith & Company, CPAs

SCHEDULE 1

NEK CHOICE SCHOOL DISTRICT FOR THE YEAR ENDED JUNE 30, 2022

	Budgeted Amounts		Actual	Variance
	Original	Final	Amounts	Positive (Negative)
Budgetary Fund Balance, July 1	\$ 1,096,344	\$ 1,096,344	\$ 1,096,344	\$ -
Resources (Inflows):				
Intergovernmental:				
State support	5,033,696	5,033,696	5,033,163	(533)
Other	-	-	2,001	2,001
Interest income	1,000	1,000	1,785	785
Amounts Available for Appropriation	<u>6,131,040</u>	<u>6,131,040</u>	<u>6,133,293</u>	<u>2,253</u>
Charges to Appropriations (Outflows):				
Regular instruction	4,917,727	4,917,727	4,947,926	(30,199)
Special education	258,450	258,450	320,237	(61,787)
Administrative and support services	251,555	251,555	247,121	4,434
Total Charges to Appropriations	<u>5,427,732</u>	<u>5,427,732</u>	<u>5,515,284</u>	<u>(87,552)</u>
Budgetary Fund Balance, June 30	<u>\$ 703,308</u>	<u>\$ 703,308</u>	<u>\$ 618,009</u>	<u>\$ (85,299)</u>
Utilization of unassigned fund balance	<u>\$ 393,036</u>	<u>\$ 393,036</u>	<u>\$ -</u>	<u>\$ (393,036)</u>

STATEMENT C

	General Fund
ASSETS	
Cash and cash equivalents	\$ 866,815
TOTAL ASSETS	<u>\$ 866,815</u>
LIABILITIES	
Accounts payable	\$ 248,806
TOTAL LIABILITIES	<u>248,806</u>
FUND BALANCES	
Nonspendable	-
Restricted	-
Committed	637,596
Assigned	65,712
Unassigned	(85,299)
TOTAL FUND BALANCES	<u>618,009</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 866,815</u>

STATEMENT E

COMBINING STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - GOVERNMENTAL
FUNDS FOR THE YEAR ENDED JUNE 30, 2022

	<u>General Fund</u>
REVENUES	
Intergovernmental revenues	\$ 5,035,164
Interest income	<u>1,785</u>
TOTAL REVENUES	<u>5,036,949</u>
EXPENDITURES	
Current:	
Regular instruction	4,947,926
Special education	320,237
Administrative and support services	<u>247,121</u>
TOTAL EXPENDITURES	<u>5,515,284</u>
NET CHANGE IN FUND BALANCES	(478,335)
FUND BALANCES - JULY 1	<u>1,096,344</u>
FUND BALANCES - JUNE 30	<u><u>\$ 618,009</u></u>

NEK CHOICE SCHOOL DISTRICT

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2022

	Original Budget	Final Budget	Actual	Variance Positive (Negative)
Regular instruction -				
Tuition:				
Pre-k	\$ 24,752	\$ 24,752	\$ 38,290	\$ (13,538)
Elementary	2,187,180	2,187,180	2,156,532	30,648
Secondary	2,647,373	2,647,373	2,706,167	(58,794)
Contractual services	58,422	58,422	46,937	11,485
	<u>4,917,727</u>	<u>4,917,727</u>	<u>4,947,926</u>	<u>(30,199)</u>
Special education -				
Assessment	258,450	258,450	320,237	(61,787)
	<u>258,450</u>	<u>258,450</u>	<u>320,237</u>	<u>(61,787)</u>
Administrative and support services -				
Supervisory union assessment	219,175	219,175	219,175	-
School board	19,988	19,988	16,272	3,716
Fiscal services	12,392	12,392	9,600	
Prior year expenses	-	-	2,074	(2,074)
	<u>251,555</u>	<u>251,555</u>	<u>247,121</u>	<u>1,642</u>
TOTAL DEPARTMENTAL OPERATIONS	<u>\$ 5,427,732</u>	<u>\$ 5,427,732</u>	<u>\$ 5,515,284</u>	<u>\$ (90,344)</u>

NEK Choice School District
2023-2024 (FY24) Budget Approved by School Board

SUPERINTENDENT'S OFFICE	Approved Budget (FY23)	Proposed Budget (FY24)	Increase/ (Decrease)
Supervisory Union Assessment	231,699	285,971	54,272
Total Superintendent's Office:	231,699	285,971	54,272

SCHOOL BOARD			
Board Members Stipend	10,700	10,700	-
NEK Choice Clerk	50	50	-
NEK Choice Moderator	50	50	-
Audit Services	11,025	13,500	2,475
Legal Services	3,500	3,500	-
Advertising	1,000	1,000	-
Postage, Printing & Publishing	750	750	-
Dues & Fees-VSBA Data/Dues/New Member Trainings	3,400	3,400	-
Total School Board:	30,475	32,950	2,475

TREASURER			
Treasurer Stipend	1,260	1,311	51
Total Treasurer:	1,260	1,311	51

REGULAR EDUCATION: PreK Tuition			
Tuition-Location TBD PreK \$3656 FY 23 (7)	25,592	26,360	768
Total PreK Tuition (7 students):	25,592	26,360	768

REGULAR EDUCATION: Elementary Tuition			
Tuition-Location TBD New Kindergarteners (4)	63,912	65,828	1,916
Tuition-Barnet K-6 (2)	19,313	40,686	21,373
Tuition-Burke Town K-6 (3)	53,571	55,932	2,361
Tuition-Canaan K-6 (8)	176,130	164,000	(12,130)
Tuition-Colebrook Elementary K-6 (2)	-	41,554	41,554
Tuition-Concord K-6 (7)	89,286	130,508	41,222
Tuition-Good Shepherd K-6 (5)	15,861	26,435	10,574
Tuition-Groveton Elementary K-6 (4)	32,974	82,068	49,094
Tuition-Lancaster Elementary K-6 (10)	233,321	237,150	3,829
Tuition-Lupine Montessori K-6 (2)	23,198	15,466	(7,732)
Tuition-Lyndon Town K-6 (9)	125,000	193,068	68,068
Tuition-Mount Royal Academy North K-6 (5)	25,039	79,890	54,851
Tuition-Newark K-6 (4)	71,428	74,576	3,148
Tuition-Peacham K-6 (0)	19,313	-	(19,313)
Tuition-Riverside K-6 (45)	687,071	742,545	55,474
Tuition-St. Johnsbury School K-6 (6)	68,079	102,000	33,921
Tuition-Stratford K-6 (10)	141,629	206,620	64,991
Tuition-Sunnybrook Montessori K-6 (1)	4,877	4,898	21
Tuition-Sutton K-6 (2)	35,714	37,288	1,574
Tuition-Thaddeus Stevens K-6 (4)	79,892	66,004	(13,888)
Tuition-Waterford K-6 (8)	96,563	162,744	66,181
Tuition-Woodland Community K-6 (5)	53,045	54,075	1,030
Total Elementary Tuition (146 students):	2,115,216	2,583,335	468,119

NEK Choice School District
2023-2024 (FY24) Approved Budget

REGULAR EDUCATION: Secondary Tuition (7-8/9-12)	Approved Budget (FY23)	Proposed Budget (FY24)	Increase/ (Decrease)
Tuition-Barnet 7-8 (1)	19,313	20,343	1,030
Tuition-Burke Town 7-8 (1)	35,714	18,101	(17,613)
Tuition-Canaan 7-8 (6)	144,200	132,000	(12,200)
Tuition-Colebrook Elementary 7-8 (1)	19,014	20,500	1,486
Tuition-Concord 7-8 (1)	71,428	18,644	(52,784)
Tuition-Danville 7-8 (1)	18,849	18,540	(309)
Tuition-Groveton Middle 7-8 (2)	16,487	41,033	24,546
Tuition-Lancaster Elementary 7-8 (1)	35,896	23,715	(12,181)
Tuition-Lyndon Town 7-8 (1)	35,714	18,644	(17,070)
Tuition-Mount Royal Academy North 7-8 (3)	5,008	47,935	42,927
Tuition-Newark 7-8 (1)	17,857	18,644	787
Tuition-Riverside 7-8 (12)	277,556	177,963	(99,593)
Tuition-St. Johnsbury School 7-8 (3)	22,693	51,000	28,307
Tuition-Stratford Public 7-8 (1)	17,704	20,662	2,958
Tuition-Thaddeus Stevens 7-8 (1)	34,695	16,501	(18,194)
Tuition-Waterford 7-8 (1)	19,313	20,343	1,030
Tuition-Blue Mountain Union High School 9-12 (0)	17,347	-	(17,347)
Tuition-Burke Mountain Academy 9-12 (3)	34,695	53,389	18,694
Tuition-Canaan 9-12 (14)	267,800	308,000	40,200
Tuition-Colebrook Academy 9-12 (5)	23,292	112,555	89,263
Tuition-Groveton High 9-12 (7)	104,003	133,565	29,562
Tuition-Holderness 9-12 (1)	17,347	17,796	449
Tuition-Killington Mountain School 9-12 (0)	34,695	-	(34,695)
Tuition-Lyndon Institute 9-12 (40)	735,482	858,072	122,590
Tuition-North Country Charter Academy 9-12 (2)	-	33,959	33,959
Tuition-North Country Union High School 9-12 (1)	19,055	17,510	(1,545)
Tuition-St. Johnsbury Academy 9-12 (31)	512,838	665,900	153,062
Tuition-White Mountain School 9-12 (3)	34,695	53,389	18,694
Tuition-White Mountain Regional 9-12 (11)	298,061	283,244	(14,817)
Extra Cost-St. Johnsbury Academy 9-12 Guided Studies (1)	9,337	9,500	163
Total Secondary Tuition (155 students):	2,900,088	3,211,447	311,359
Total Pre K, Elementary & Secondary Tuition (308 students):	5,040,896	5,821,142	780,246
Total Non Special Education Services:	53,400	58,462	5,062
SPECIAL EDUCATION: Services			
Total Special Education Services:	456,793	656,193	199,400
Grand Total of NEK Choice School District Expenditures:	5,814,523	6,856,029	1,041,506
Revenue Statement NEK Choice School District	Approved Revenue (FY23)	Est. Revenue (FY24)	Increase/ (Decrease)
Prior Year Surplus	-	-	-
Education Fund	5,813,523	6,855,029	1,041,506
Interest	1,000	1,000	-
Total Revenue:	5,814,523	6,856,029	1,041,506

District: Northeast Kingdom Choice USD		U065		Property dollar equivalent yield	Homestead tax rate per \$15,479 of spending per equalized pupil
SU: Essex North		Essex County		15,479	1.00
				17,600	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2021	FY2022	FY2023	FY2024
1.	Adopted or warned union district budget (including special programs and full technical center expenditures)	\$4,903,958	\$5,427,732	\$5,814,523	\$6,856,029
2.	plus Sum of separately warned articles passed at union district meeting	-	-	-	-
3.	Adopted or warned union district budget plus articles	\$4,903,958	\$5,427,732	\$5,814,523	\$6,856,029
4.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
5.	plus Prior year deficit repayment of deficit	-	-	-	-
6.	Total Union Budget	\$4,903,958	\$5,427,732	\$5,814,523	\$6,856,029
7.	S.U. assessment (included in union budget) - informational data	-	-	-	-
8.	Prior year deficit reduction (if included in union expenditure budget) - informational data	-	-	-	-
Revenues					
9.	Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)	\$696,090	\$394,036	\$1,000	\$1,000
10.	Total offsetting union revenues	\$696,090	\$394,036	\$1,000	\$1,000
11.	Education Spending	\$4,207,868	\$5,033,696	\$5,813,523	\$6,855,029
12.	Northeast Kingdom Choice USD equalized pupils	295.50	286.59	292.44	297.06
13.	Education Spending per Equalized Pupil	\$14,239.82	\$17,564.10	\$19,879.37	\$23,076.24
14.	minus Less net eligible construction costs (or P&I) per equalized pupil	\$72.97	\$72.09	-	-
15.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per equpup)	-	-	-	-
16.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equpup)	-	-	-	-
17.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equpup)	-	-	-	-
18.	minus Estimated costs of new students after census period (per equpup)	-	-	-	-
19.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equpup)	Exempt	Exempt	Exempt	Exempt
20.	minus Less planning costs for merger of small schools (per equpup)	-	-	-	-
21.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equpup)	-	-	-	-
22.	Excess spending threshold	threshold = \$18,756	threshold = \$18,789	threshold = \$19,977	threshold = \$19,977
23.	plus Excess Spending per Equalized Pupil over threshold (if any)	\$18,756.00	\$18,789.00	\$19,977.00	\$19,977.00
24.	Per pupil figure used for calculating District Equalized Tax Rate	\$17,564	\$19,879	\$19,879	\$23,076.24
25.	Union spending adjustment (minimum of 100%)	159.703% based on yield \$10,398	175.659% based on \$11,317	149.312% based on yield \$13,314	149.081% based on yield \$13,314
26.	Anticipated equalized union homestead tax rate to be prorated [\$23,076.24 ÷ (\$15,479 / \$1.00)]	\$1.2948 based on \$1.00	\$1.5320 based on \$1.00	\$1.4931 based on \$1.00 .02 incentive	\$1.4908 based on \$1.00
Prorated homestead union tax rates for members of Northeast Kingdom Choice USD		Equalized Rate	CLA	Est Tax Rate	
	FY 23 Eq Tax Rate	FY 2024	FY 2024	FY2024	
T021	Bloomfield	1.4090	1.4908	80.68%	1.8478
T035	Brunswick	1.6988	1.4908	85.39%	1.7459
T064	East Haven	1.5904	1.4908	92.18%	1.6173
T083	Granby	1.5322	1.4908	91.38%	1.6314
T088	Guildhall	1.5639	1.4908	80.02%	1.8630
T108	Kirby	1.5812	1.4908	76.72%	1.9432
T111	Lemington	1.4980	1.4908	93.08%	1.6016
T118	Maldstone	1.7160	1.4908	76.30%	1.9539
T144	Norton	1.7424	1.4908	96.90%	1.5385
T216	Victory	1.5589	1.4908	84.55%	1.7632
27.	Anticipated income cap percent to be prorated from Northeast Kingdom Choice USD [((\$23,076.24 ÷ \$17,600) × 2.00%)]	2.72% based on 2.00%	2.04% based on 2.00%	2.55% based on 2.00%	2.62% based on 2.00%
Prorated union income cap percentage for members of Northeast Kingdom Choice USD		FY2021	FY2022	FY2023	FY2024
T021	Bloomfield	2.72%	2.04%	2.55%	2.62%
T035	Brunswick	2.72%	2.04%	2.55%	2.62%
T064	East Haven	2.72%	2.04%	2.55%	2.62%
T083	Granby	2.72%	2.04%	2.55%	2.62%
T088	Guildhall	2.72%	2.04%	2.55%	2.62%
T108	Kirby	2.72%	2.04%	2.55%	2.62%
T111	Lemington	2.72%	2.04%	2.55%	2.62%
T118	Maldstone	2.72%	2.04%	2.55%	2.62%
T144	Norton	2.72%	2.04%	2.55%	2.62%
T216	Victory	2.72%	2.04%	2.55%	2.62%

- Following current statute, the Tax Commissioner recommended a property yield of \$15,479 for every \$100 of homestead tax per \$100 of equalized property value, an income yield of \$17,600 for a base income percent of 2.0%, and a non-residential tax rate of 1.386. These figures use the estimated \$64,000,000 surplus from the Education Fund. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.

NEK CHOICE ESTIMATED TAX RATES FY24

ESTIMATED Tax Rates for FY24 with Variance to FY23 Tax Rates	FY23	Estimated FY24	Variance
Total Budget	\$5,814,523	\$6,856,029	\$1,041,506
Local Revenues	\$1,000	\$1,000	\$0
Education Spending	\$5,813,523	\$6,855,029	\$1,041,506
Equalized Pupils	292.44	297.06	\$5
Education Spending per Equalized Pupil	\$19,879	\$23,076	\$3,197
Dollar Equivalent Yield (Tax Commissioner' Recommendation)	\$13,314	\$15,479	\$2,165
NEK Choice Towns Equalized Homestead Tax Rate	\$1.4931	\$1.4908	-\$0.0023

NEK Choice Towns	FY23 Tax Rate	FY24 Common Level of Appraisal (CLA)	FY24 Estimated Tax Rate	Variance
Bloomfield	1.4090	80.68%	1.8478	0.4388
Brunswick	1.6988	85.39%	1.7459	0.0471
East Haven	1.5904	92.18%	1.6173	0.0269
Granby	1.5322	91.38%	1.6314	0.0992
Guildhall	1.5639	80.02%	1.8630	0.2991
Kirby	1.5812	76.72%	1.9432	0.3620
Lemington	1.4980	93.08%	1.6016	0.1036
Maidstone	1.7160	76.30%	1.9539	0.2379
Norton	1.7424	96.90%	1.5385	-0.2039
Victory	1.5589	84.55%	1.7632	0.2043

Current FY23 NEK Student Population by Town & Grade

NEK Choice Town	Pre-K	K-6	7-12	Total
Bloomfield	0	9	9	18
Brunswick	0	7	4	11
East Haven	0	18	25	43
Granby	0	0	7	7
Guildhall	0	22	15	37
Kirby	11	72	66	149
Lemington	0	6	12	18
Maidstone	0	9	9	18
Norton	0	6	7	13
Victory	0	1	7	8
Grand Totals	11	150	161	322



Proven Expertise & Integrity

January 20, 2023

Board of Directors
Essex North Supervisory Union
Canaan, Vermont 05903

We were engaged by the Essex North Supervisory Union and have audited the financial statements of the Essex North Supervisory Union as of and for the year ended June 30, 2022. The following statements and schedules have been excerpted from the 2022 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Superintendent's Office.

Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Combining Balance Sheet - Nonmajor Special Revenue Funds	Schedule C
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Special Revenue Funds	Schedule D

RHR Smith & Company

RHR Smith & Company
Certified Public Accountants

STATEMENT C

ESSEX NORTH SUPERVISORY UNION

BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2022

	General Fund	Special Education Fund	Other Grants Fund	EPSDT/ Medicaid Fund	Other Governmental Funds	Total Governmental Funds
ASSETS						
Cash and cash equivalents	\$ 63,059	\$ -	\$ -	\$ -	\$ -	\$ 63,059
Accounts receivable (net of uncollectibles)	59,385	-	-	1,817	15,423	76,625
Due from other governments	25,503	428,905	139,746	-	-	594,154
Prepaid items	12,173	-	-	-	-	12,173
Due from other funds	-	-	357,420	151,664	2,073	511,157
TOTAL ASSETS	\$ 160,120	\$ 428,905	\$ 497,166	\$ 153,481	\$ 17,496	\$ 1,257,168
LIABILITIES						
Accounts payable	\$ 18,598	\$ 239,568	\$ 481,547	\$ 8,246	\$ 15,506	\$ 763,465
Accrued expenses	9,222	6,967	23,058	484	-	39,731
Due to other governments	-	-	-	-	93	93
Due to other funds	84,689	426,468	-	-	-	511,157
TOTAL LIABILITIES	\$ 112,509	\$ 673,003	\$ 504,605	\$ 8,730	\$ 15,599	\$ 1,314,446
DEFERRED INFLOWS OF RESOURCES						
Deferred revenues	-	-	36,947	144,866	-	181,813
TOTAL DEFERRED INFLOWS OF RESOURCES	-	-	36,947	144,866	-	181,813
FUND BALANCES (DEFICITS)						
Nonspendable	12,173	-	-	-	-	12,173
Restricted	-	-	-	-	1,897	1,897
Committed	-	-	-	-	-	-
Assigned	35,438	-	-	-	-	35,438
Unassigned (deficit)	-	(244,098)	(44,386)	(115)	-	(288,599)
TOTAL FUND BALANCES (DEFICITS)	\$ 47,611	\$ (244,098)	\$ (44,386)	\$ (115)	\$ 1,897	\$ (239,091)
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES (DEFICITS)	\$ 160,120	\$ 428,905	\$ 497,166	\$ 153,481	\$ 17,496	\$ 1,257,168

STATEMENT E

ESSEX NORTH SUPERVISORY UNION

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2022

	General Fund	Special Education Fund	Other Grants Fund	EPSDT/ Medicaid Fund	Other Governmental Funds	Total Governmental Funds
REVENUES						
Intergovernmental revenues	\$ 674,081	\$ 1,805,818	\$ 1,864,852	\$ 38,507	\$ 12,890	\$ 4,396,148
Charges for services	-	-	-	-	104,965	104,965
Interest income	335	-	-	-	-	335
Miscellaneous revenues	211,606	425	-	-	-	212,031
TOTAL REVENUES	<u>886,022</u>	<u>1,806,243</u>	<u>1,864,852</u>	<u>38,507</u>	<u>117,855</u>	<u>4,713,479</u>
EXPENDITURES						
Current:						
Superintendent's office	320,297	-	-	-	-	320,297
Treasurer's expenses	1,680	-	-	-	-	1,680
Transportation	243,347	-	-	-	-	243,347
Special services	229,778	-	-	-	-	229,778
Business administrator	109,350	-	-	-	-	109,350
Program expenditures	-	2,050,341	1,909,238	38,622	115,958	4,114,159
TOTAL EXPENDITURES	<u>904,452</u>	<u>2,050,341</u>	<u>1,909,238</u>	<u>38,622</u>	<u>115,958</u>	<u>5,018,611</u>
NET CHANGE IN FUND BALANCES (DEFICITS)	(18,430)	(244,098)	(44,386)	(115)	1,897	(305,132)
FUND BALANCES (DEFICITS) - JULY 1	<u>66,041</u>	-	-	-	-	<u>66,041</u>
FUND BALANCES (DEFICITS) - JUNE 30	<u>\$ 47,611</u>	<u>\$ (244,098)</u>	<u>\$ (44,386)</u>	<u>\$ (115)</u>	<u>\$ 1,897</u>	<u>\$ (239,091)</u>

See accompanying, independent auditor's report and notes to financial statements.

ESSEX NORTH SUPERVISORY UNION

**BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2022**

	Budgeted Amounts		Actual	Variance
	Original	Final	Amounts	Positive (Negative)
Budgetary Fund Balance, July 1	\$ 66,041	\$ 66,041	\$ 66,041	\$ -
Resources (Inflows):				
Intergovernmental:				
Local assessmentst	661,835	661,835	548,797	(113,038)
State transportation aid	71,000	71,000	125,284	54,284
Interest income	1,000	1,000	335	(665)
Miscellaneous				
Special services	169,710	169,710	218,860	49,150
Prior year adjustment	-	-	(7,254)	(7,254)
Amounts Available for Appropriation	<u>969,586</u>	<u>969,586</u>	<u>952,063</u>	<u>(17,523)</u>
Charges to Appropriations (Outflows):				
Current:				
Superintendent's office	358,470	358,470	320,297	38,173
Treasurer's expenses	2,809	2,809	1,680	1,129
Transportation	297,205	297,205	243,347	53,858
Special services	169,710	169,710	229,778	(60,068)
Business administrator	96,954	96,954	109,350	(12,396)
Total Charges to Appropriations	<u>925,148</u>	<u>925,148</u>	<u>904,452</u>	<u>20,696</u>
Budgetary Fund Balance, June 30	<u>\$ 44,438</u>	<u>\$ 44,438</u>	<u>\$ 47,611</u>	<u>\$ 3,173</u>
Utilization of assigned fund balance	<u>\$ 21,603</u>	<u>\$ 21,603</u>	<u>\$ -</u>	<u>\$ (21,603)</u>

See accompanying independent auditor's report and notes to financial statements.

ESSEX NORTH SUPERVISORY UNION

COMBINING BALANCE SHEET - NONMAJOR SPECIAL REVENUE FUNDS
JUNE 30, 2022

	Food Service Fund	Total
ASSETS		
Accounts receivable (net of uncollectibles)	\$ 15,423	\$ 15,423
Due from other funds	2,073	2,073
TOTAL ASSETS	<u>\$ 17,496</u>	<u>\$ 17,496</u>
LIABILITIES		
Accounts payable	\$ 15,506	\$ 15,506
Due to other governments	93	93
TOTAL LIABILITIES	<u>15,599</u>	<u>15,599</u>
FUND BALANCES		
Nonspendable	-	-
Restricted	1,897	1,897
Committed	-	-
Assigned	-	-
Unassigned	-	-
TOTAL FUND BALANCES	<u>1,897</u>	<u>1,897</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 17,496</u>	<u>\$ 17,496</u>

ESSEX NORTH SUPERVISORY UNION

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN
 FUND BALANCES - NONMAJOR SPECIAL REVENUE FUNDS
 FOR THE YEAR ENDED JUNE 30, 2022

	Food Service Fund	Total
REVENUES		
Intergovernmental	\$ 12,890	\$ 12,890
Charges for services	104,965	104,965
TOTAL REVENUES	<u>117,855</u>	<u>117,855</u>
EXPENDITURES		
Other	115,958	115,958
TOTAL EXPENDITURES	<u>115,958</u>	<u>115,958</u>
NET CHANGE IN FUND BALANCES	1,897	1,897
FUND BALANCES - JULY 1	<u>-</u>	<u>-</u>
FUND BALANCES - JUNE 30	<u>\$ 1,897</u>	<u>\$ 1,897</u>

**Essex North Supervisory Union
2023-2024 (FY24) Proposed Budget**

Expenditures SUPERINTENDENT'S OFFICE	Approved Budget (FY23)	Proposed Budget (FY24)	Increase (Decrease)	NEK Choice	Canaan
GENERAL COSTS					
SUPERINTENDENT'S OFFICE:					
Superintendent Salary	\$116,000	\$120,000	\$4,000	\$60,000	\$60,000
Treasurer Stipend	\$1,747	\$1,817	\$70	\$909	\$909
Business Administrator Salary	\$70,000	\$70,000	\$0	\$35,000	\$35,000
AP Clerk/ Choice Student Coordinator Salary (1 FTE to 2 FTE)	\$37,440	\$89,784	\$52,344	\$44,892	\$44,892
Payroll & HR Benefits Coordinator Salary	\$43,680	\$50,112	\$6,432	\$25,056	\$25,056
Benefits	\$116,464	\$139,080	\$22,616	\$69,540	\$69,540
Advertising	\$1,700	\$1,750	\$50	\$875	\$875
Audit Services	\$14,175	\$21,500	\$7,325	\$10,750	\$10,750
Contracted Services	\$11,820	\$14,000	\$2,180	\$7,000	\$7,000
Dues & Fees-Registrations/Memberships	\$6,500	\$7,000	\$500	\$3,500	\$3,500
General Supplies/Books/Misc	\$4,800	\$5,000	\$200	\$2,500	\$2,500
Lease-NEK Expense Only	\$8,374	\$8,374	\$0	\$8,374	\$0
Legal Services	\$5,000	\$6,500	\$1,500	\$3,250	\$3,250
Postage	\$1,900	\$2,000	\$100	\$1,000	\$1,000
Prof/OLT Liab. Ins-Errors & Omissions/Liability Ins.	\$9,450	\$10,500	\$1,050	\$5,250	\$5,250
Repairs/Maintenance	\$2,364	\$0	(\$2,364)	\$0	\$0
Software	\$18,750	\$21,000	\$2,250	\$10,500	\$10,500
Telephone/Internet	\$8,000	\$9,000	\$1,000	\$4,500	\$4,500
Travel Expenses	\$6,000	\$6,000	\$0	\$3,000	\$3,000
Tuition Reimbursement	\$2,000	\$3,100	\$1,100	\$1,550	\$1,550
Total Supervisory Union Expenditures:	\$486,164	\$586,517	\$100,353	\$297,446	\$289,072

Expenditures TRANSPORTATION	Approved Budget (FY23)	Proposed Budget (FY24)	Increase (Decrease)	NEK Choice	Canaan
Owned Bus-Salary	\$8,000	\$10,500	\$2,500	\$0	\$10,500
Owned Bus-Benefits	\$612	\$805	\$193	\$0	\$805
Owned Bus-Repairs, Inspections, Fuel, Fees, Insurance, Supplies	\$19,550	\$19,800	\$250	\$0	\$19,800
Owned Bus-Lease Year -3 out of 3	\$13,829	\$17,500	\$3,671	\$0	\$17,500
Bus Service-Contracted Reg Student Transportation	\$205,000	\$210,115	\$5,115	\$0	\$210,115
Bus Service-Athletic Transportation, Contracted	\$30,000	\$30,000	\$0	\$0	\$30,000
Bus Service-Music/Field Trips Transportation, Contracted	\$18,500	\$18,500	\$0	\$0	\$18,500
Bus Service-CTE Transportation, Contracted	\$17,000	\$22,500	\$5,500	\$0	\$22,500
Total Transportation Expenditures:	\$312,491	\$329,720	\$17,229	\$0	\$329,720

Expenditures NON SPECIAL ED	Approved Budget (FY23)	Proposed Budget (FY24)	Increase (Decrease)	NEK Choice	Canaan
Salaries-Director/Asst Director/Teacher/Paras/PK Para	\$159,587	\$163,720	\$4,133	\$42,607	\$121,113
Benefits-Director/Asst Director/Teacher/Paras/PK Para	\$51,842	\$88,585	\$36,743	\$15,826	\$72,759
Contracted Services-504 Only BMH,LL,Deaf,PT,OT,SLP,Blind, Subs	\$43,948	\$25,700	(\$18,248)	\$0	\$25,700
Equipment-504 Students	\$0	\$0	\$0	\$0	\$0
General Supplies/Dues & Fees-504 Students	\$129	\$2,029	\$1,900	\$29	\$2,000
Transportation/Tuition-504 Out of District	\$21,220	\$20,065	(\$1,155)	\$0	\$20,065
Total Non Special Ed Services:	\$276,726	\$300,099	\$23,373	\$58,462	\$241,637

Expenditures SPECIAL EDUCATION /SERVICES	Approved Budget (FY23)	Proposed Budget (FY24)	Increase (Decrease)	NEK Choice	Canaan	Ferdinand	SAU 7
Salaries-Director/Asst Director/Teachers/Paras/Subs	\$633,746	\$667,745	\$33,999	\$203,375	\$403,810	\$0	\$60,560
Salaries-Adaptive PE (IDEA Grant)	\$4,636	\$4,821	\$185	\$1,591	\$3,230		
Benefits-Director/Asst/Teachers/Paras	\$319,273	\$301,697	(\$17,576)	\$91,316	\$196,309	\$0	\$14,073
Benefits-Adaptive PE (IDEA Grant)	\$1,674	\$1,741	\$67	\$575	\$1,166		
Advertising	\$645	\$0	(\$645)	\$0	\$0		
Contracted Services-(IDEA-B & IDEA PreK Grant)	\$122,690	\$127,638	\$4,948	\$41,943	\$85,694		
Contracted Services-PT/OT/Speech/Visions/Deaf/Prof Dev	\$529,559	\$603,272	\$73,713	\$544,204	\$42,978	\$16,090	\$0
Dues & Registrations	\$7,924	\$8,206	\$282	\$5,196	\$3,010		
Equipment	\$4,900	\$4,900	\$0	\$2,507	\$2,393		
Equipment Maintenance	\$0	\$0	\$0				
General Supplies-Adaptive PE (IDEA Grant)	\$2,000	\$2,080	\$80	\$686	\$1,394		
General Supplies/Books/Software-Special Ed	\$11,326	\$13,139	\$1,813	\$5,068	\$8,071		
Postage	\$2,000	\$1,750	(\$250)	\$1,208	\$543		
Telephone	\$1,500	\$1,750	\$250	\$1,208	\$543		
Transportation-Out of District Placements	\$125,612	\$309,997	\$184,385	\$142,797	\$167,200		
Travel-Director/Asst Director	\$1,500	\$1,500	\$0	\$805	\$695		
Tuition-Out of District Placements/Other Spec Ed Tuitions	\$910,754	\$905,279	(\$5,475)	\$542,218	\$363,061		
Totals for Special Education Expenditures:	\$2,679,739	\$2,955,515	\$275,776	\$1,584,695	\$1,280,097	\$16,090	\$74,633

Expenditures GRANTS/Medicaid Funds	Approved Budget (FY23)	Proposed Budget (FY24)	Increase (Decrease)	NEK Choice	Canaan
Salaries	\$195,215	\$407,693	\$212,478	\$36,396	\$371,297
Benefits	\$106,189	\$227,410	\$121,221	\$33,703	\$193,707
Contracted Services	\$80,532	\$96,177	\$15,645	\$22,373	\$73,804
Dues & Fees	\$3,500	\$3,500	\$0	\$595	\$2,905
Supplies	\$16,660	\$16,660	\$0	\$2,832	\$13,828
Transportation	\$6,000	\$6,000	\$0	\$1,020	\$4,980
Totals for Grant/Medicaid Expenditures:	\$408,096	\$757,440	\$349,344	\$96,920	\$660,520

Grand Total of All Expenditures:	\$4,163,216	\$4,929,291	\$766,075	\$2,037,523	\$2,001,045
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Revenue Statement SUPERINTENDENT'S OFFICE/TRANSPORTATION	Revenue (FY23)	Estimated (FY24)	Increase (Decrease)	NEK Choice	Canaan
Transportation Aid Revenue from State	\$116,034	\$116,034	\$0	\$0	\$116,034
Interest	\$250	\$250	\$0	\$125	\$125
SU Assessments	\$455,024	\$563,567	\$108,543	\$285,971	\$277,597
Transportation Assessment	\$196,457	\$213,686	\$17,229		\$213,686
E-Rate Reimbursement	\$2,700	\$2,700	\$0	\$1,350	\$1,350
Prior Year Surplus	\$28,190	\$20,000	(\$8,190)	\$10,000	\$10,000
Total Superintendents Office/Transportation Revenue:	\$798,655	\$916,237	\$117,582	\$297,446	\$618,792

Revenue Statement NON SPECIAL ED SERVICES	Revenue (FY23)	Estimated (FY24)	Increase (Decrease)	NEK Choice	Canaan
Contracted Services-PD to ENSU	\$276,726	\$300,099	\$23,373	\$58,462	\$241,637
Total Non Special Ed Revenue:	\$276,726	\$300,099	\$23,373	\$58,462	\$241,637

Revenue Statement SPECIAL ED SERVICES	Revenue (FY23)	Estimated (FY24)	Increase (Decrease)	NEK Choice	Canaan	Ferdinand	SAU 7
EEE Assessment from District	\$10,793	\$11,276	\$483	\$5,091	\$6,185		
EEE Grant from State	\$25,000	\$33,622	\$8,622	\$10,841	\$22,781		
Special Ed Reimbursement from District	\$912,526	\$1,305,428	\$392,902	\$656,193	\$558,512	\$16,090	\$74,633
Mainstream Block Grant	\$926,081	\$0	(\$926,081)	\$0	\$0		
Census Block Grant	\$0	\$940,292	\$940,292	\$488,952	\$451,340		
Intensive Reimbursement from State	\$0	\$0	\$0	\$0	\$0		
Special Ed Extraordinary Reimbursement from State	\$674,339	\$528,617	(\$145,722)	\$333,916	\$194,702		
IDEA-B Grant Ages 3-21	\$127,000	\$132,080	\$5,080	\$88,494	\$43,586		
IDEA-B Preschool Grant	\$4,000	\$4,200	\$200	\$1,209	\$2,991		
Total Special Ed Revenue:	\$2,679,739	\$2,955,515	\$275,776	\$1,584,695	\$1,280,097	\$16,090	\$74,633

Revenue Statement Grants/Medicaid	Revenue (FY23)	Estimated (FY24)	Increase (Decrease)	NEK Choice	Canaan	Ferdinand	Stewartstown
ARP ESSER	\$0.00	\$320,452	\$320,452	\$14,929	\$305,523		
CFP Grants	\$358,073	\$366,956	\$8,883	\$62,382	\$304,574		
Medicaid Grant	\$50,023	\$70,032	\$20,009	\$19,609	\$50,423		
Total Grants/Medicaid Revenue:	\$408,096	\$757,440	\$349,344	\$96,920	\$660,520		

Grand Total All Revenues:	\$4,163,216	\$4,929,291	\$766,075	\$2,037,523	\$2,801,045	\$16,090	\$74,633
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For Kirby Town Report 2023

Greetings Kirby voters!

Thank you for the honor of representing you in the Vermont State House.

At this writing, in mid-January, we are not even two weeks into the meat of the session. It's hard to know what will emerge as controversial issues by the time you read this. But here are some issues I'm sure the Legislature will be dealing with:

Housing. It was the top of almost everyone's list when I was out knocking on doors. A bill has been introduced that would lower regulatory barriers to building more housing. Some towns use zoning regs to restrict housing by requiring large lot sizes, for example. The bill would prohibit overly restrictive zoning. I expect some provisions will be hotly debated, such as a ban on single-family-only zoning. Nevertheless I signed on as a co-sponsor. I think the need for housing is so acute that it is worth having that debate.

Paid Family and Medical Leave Insurance. The Legislature has passed Paid Leave twice in recent years, and the Governor has vetoed it twice. He has now proposed an employer-based voluntary model, much like our medical insurance system. I think we can all agree that medical insurance is a mess -- it's expensive, inefficient, and still saddles too many people with shocking levels of medical debt. Why would we start another vital insurance program using that model? In my view, a well designed Paid Leave insurance program would not only address a vital need of our often low-paid "essential workers," it would also attract new workers. I hope we can work out the details and come to agreement.

Childcare. Here's another critical ingredient to increasing the workforce and attracting more working families. Last session the Legislature commissioned a study to assess how to reduce the financial burden of childcare to no more than 10% of a family's income. Today it can run to as much or more than rent or a mortgage -- 30% or more. A lot of work will be done on this.

Climate Change. The challenge that global warming presents to Vermont is not only environmental. It is also economic. Here in mid-January, half-way through winter, we've had one decent snow and lots of rain. Businesses dependent on skiers and snowmobilers are hurting. Households are also hurting. Heating fuel prices have drifted down a bit, but fuel oil is still over \$4/gallon and kerosene is nearly \$6/gal. Gasoline is still \$3.45. We have no choice but to face the reality of climate change and our vulnerability to volatile fossil fuel prices. Adaptation, resilience, and transitioning to more stable fuel sources -- at this point, that means wood for heating and electricity for heating and vehicles -- is the only viable long-term strategy. Much work to do here too, and I hope we can find ways to work together.

I will post Legislative Updates in Front Porch Forum as regularly as I can. I have also resumed monthly "office hour" breakfasts on the third Saturday at 8 AM: March 18, Kitchen Counter Cafe, St. Johnsbury; April 15, Mooselook Diner, Concord; May 20, Kitchen Counter Cafe; summer TBD. Please join me. Or contact me anytime: scampbell@leg.state.vt.us or 802 595-5580.

-- Rep. Scott Campbell
Concord, Kirby, St. Johnsbury

DEAN SHATNEY, SHERIFF
CALEDONIA COUNTY
970 Memorial Drive
ST. JOHNSBURY, VT 05819
802-748-6666 FAX 802-748-1684
E-MAIL: dean.shatney@vermont.gov

ANNUAL REPORT

For 2022

We completed another audit for our office in 2022 and it resulted in no findings or problems of any kind. The state of the Caledonia County Sheriff's Department is very good. We have kept our rates for service the same for the past few years and have a slight increase with construction and traffic. This increase is do to the fuel prices. We continue to add vehicles to our fleet, 3 new cars were purchased, replacing cars that have served us well. We have 9 marked cars, a 2014 van for prisoner transports, one unmarked car being used for civil process service. The radar cart is working well and in many towns. We have a large enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live & drive in because of our presence. The patrols are community based. Which means each town is different, so the patrols may be different. We are taking a proactive response instead of a reactive response. This effort has helped with both fighting crime and communications with the towns. The Sheriff's Department has 8 Law Enforcement Officers to start the new year, with hopes to send a couple new hires to the academy in the spring. Our goal is to have 20 to 25 deputies to cover all details. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed. We continue to look at 24 hour dispatching for the county, but are unable to do that right now. Our new location is wonderful and working as it should. We've had a lot of visitors and people stopping by with question. We are more visible and easier to reach. Plus the savings on the tax payers went from \$62,000, down to \$30,000. In 8 years, that expense will go away and the county will own the building.

We will again do snowmobile patrols throughout the county. Doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints. James Hemond was sworn in on Feb 1st as your new sheriff. After 25 years with the department, it's time for me to step away. It was an honor to serve you and thank you for the support. Please continue that support with the new sheriff. Please check out our facebook page. Thank You and stay safe.

Sincerely,
Sheriff Dean Shatney



Northern Counties

HEALTH CARE

Caledonia Home Health Care & Hospice

Caledonia Home Health Care & Hospice Visit Statistics for 2023 Town Appropriations

Caledonia Home Health Care & Hospice (CHHC) is Northern Counties Health Care's (NCHC) certified Medicare and Medicaid comprehensive Home Care and Hospice division.

Caledonia Home Health Care & Hospice has proudly served the residents of Caledonia and Southern Essex counties since 1968. Our mission is to provide high quality, accessible, patient-centered health care, and our vision is to be a key partner in building healthy families and thriving communities.

In the last year, our team was honored to provide 32 visits to the town residents of Kirby, VT.

While working with residents, we provided physical, occupational, and speech therapies. We provided skilled nursing, medical social work, personal care attendants, and more. We work together with primary care providers so that care is specific and structured to treatment goals.

2023 Town Appropriation Visit Statistics Kirby, VT

- # of residents served: 7
- Home Care (Therapy, Nursing, MSW): **16 visits**
- Hospice (Nursing, Therapy, Personal Care, Respite) = **10 visits**
- Long Term Care (Case Management, Personal Care, Respite) = **6 visits**

Total Visits in Kirby, VT = 32 visits

Testimonials

"The support received from Caledonia Home Health & Hospice was most welcome, comforting, and assuring. The sense of security that they create was very much appreciated."

"This agency is great. I have a great team, they all work together and are very caring and compassionate. I could not ask for better care and very lucky to have them."

"I had the best care from Caledonia Home Health, they were all very good and treated me with respect."

To learn more about our programs and services please visit www.nchcvt.org or call (802) 748-8116. Thank you!

Compassionate Care in Our Home or Yours

Administrative
Office

Danville
Health Center

Concord
Health Center

Hardwick Area
Health Center

Caledonia Home
Health Care & Hospice
161 Sherman Drive
St. Johnsbury, VT 05819
802-748-8116 tel • 802.748.4628 fax

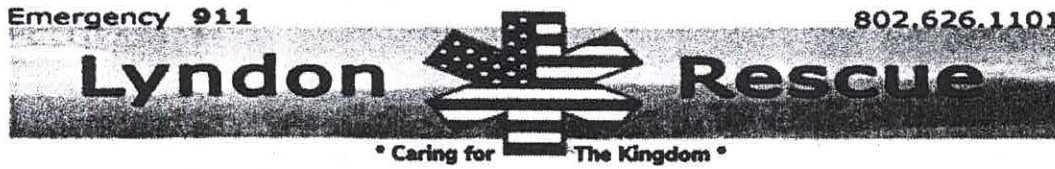
Island Pond Health
& Dental Center

Northern Counties
Dental Center

Orleans Dental
Center

St. Johnsbury
Community Health Center

www.NCHCVT.org



2009 Vermont Ambulance Service of the Year
114 Vail Drive, PO Box 401 Lyndonville, VT 05851

January 10, 2023

Town of Kirby,

In 2022 we had 1,524 incidents which was lower than 2021 which had 1,598 incidents. 2021 was our busiest year on record and the amount of incidents last year was still above our average number of incidents.

In addition to responding to 911 calls, we continued to provide EMS coverage for events such as sports games and had an ambulance staged at the Enduro Bike Series at Burke Mountain for three days in August. We offer child car seat inspections by appointment at our station with our two nationally certified Child Passenger Safety Technicians. Our American Heart Association CPR Instructors taught CPR and First Aid courses out in the community to daycares, businesses and healthcare providers. Anyone interested in becoming CPR or First Aid certified can contact us for more information on course options. The Lyndon Rescue Board of Directors has developed a building committee which is working on a plan for our future building needs with the goal of having all 3 ambulances at the same location. We appreciate the town of Lyndon continuing to allow us to rent space at the Lyndonville Public Safety Building to keep our third ambulance so all 3 are inside and ready to respond when needed.

When we were putting together our 2023 budget, it was clear to everyone that we needed to increase wages to a more competitive amount so that we are able to retain our current staffing and hire new employees as needed. The starting EMT rate was previously updated in 2017 to be \$13.39 per hour and it was decided to increase that starting rate to \$16 per hour. The estimate of additional expenses in the budget based on the average number of hours our employees work each year was \$88,000. Other areas of the expenses in the budget that had increases were small in comparison to the wages.

We have been working towards paying off our ambulance and equipment loans and currently we only have a loan for our 2016 ambulance to pay off. Our plan is to pay that loan off at the end of 2023. For the past few years we have included \$40,000 in the budget to save for future ambulance purchases and will continue to do so. The estimated time frame for the new ambulance to arrive to replace the ambulance that was in the collision last May is spring 2023. That new ambulance will be paid for with money we have been saving and will not require a loan.

To offset some of the increase in expenses due to wages, the Board of Directors approved an increase in our billing rates. This is usually done every few years and the last time the billing rates had been increased was in 2016. We estimated that we could add \$50,000 to our income with the newly approved billing rates that started January 1st.

The amount requested from all nine of the towns that we provide ambulance services to increased by 4.8% for 2023. The amount in 2022 from Kirby was \$10,746.82 and the amount in 2023 is \$11,263.94.

Your representative on our Board of Directors is: Cornelia Rath
Thank you for your continued support.

Sincerely,

A handwritten signature in black ink, appearing to read 'JMR'.

Jillian McLaughlin, NRP
Lyndon Rescue Director of Operations

A Non-Profit Ambulance Company serving the communities of: Burke, East Haven, Granby, Kirby, Lyndon,
Newark, Sheffield, Sutton and Wheelock



Compassionate professionals delivering the highest quality emergency medicine, specialty care, and training to our providers and communities.

2022 has been one of our most challenging years in EMS that I can remember. Coming off a busy year towards the end of the pandemic, this year has had some unique challenges. The two main factors making this a very dynamic and challenging year is the current state of the EMS workforce, coupled with the challenges in EMS funding. One of our primary noted changes in 2022 was the reduced amount of inter-facility transports due to decreased staffing and overwhelmed tertiary care centers we commonly transfer too. Our agency relies heavily on inter-facility transports to support our budget as our 911 transports do not cover the expenses to maintain a 24/7/365 Paramedic level EMS service. This is not unique to CALEX as most EMS agencies rely on inter-facility transports to help support their budgets and to keep town funding requests as reasonable as possible. State and Federal reimbursements, specifically Medicare and Medicaid, do not cover the actual costs. Roughly, we lose about 51.65% due to fee schedules that we don't have control over. We only get paid by Medicare / Medicaid what they reimburse and that is not the actual costs to deliver the service. Inter-facility transports, due to the longer distance billable loaded miles, generates a more substantial part of the budget. In 2022, what we have experienced is a drastic reduction in requests for two reasons: First, the current state of the healthcare workforce along with increased demand for healthcare. Many of our tertiary care centers (DHMC and UVMMC) have not been accepting patients due to decreased staffing and being overwhelmed. This forces our local hospital to keep patients here longer and care for them without transfer. Second, we have noticed increase in demand but a decrease in patient acuity. Meaning less acute illnesses or traumatic injuries that would require transfer. We have seen a reduction of roughly 125 inter-facility transfers this year as compared to 2021. This represents a significant loss in revenue. We really don't know what to expect for 2023, but we know if we continue to see these similar numbers next year, we will have to make some significant changes. Many EMS systems are struggling around the state and nationally with funding due to rising costs to provide the service, however the reimbursements are not keeping up with those increases. The workforce, since the pandemic, has also created challenges as many other careers are paying much higher hourly rates than we can afford in EMS. This is currently a point of discussion that state leaders and legislators are looking to find some funding mechanisms to support. We will closely monitor this and support any opportunities to assure EMS is an essential service supported appropriately to provide workforce professionals that stand ready 24/7/365.

The workforce remains a top priority for all of us in Public Safety and beyond. Our staffing has stepped up in a big way to meet the needs to fill the current openings. We have teamed up locally to partner with St. Johnsbury Academy Adult Education program to offer our very first EMT course out of the newly renovated space on Eastern Ave. We were successful last year, with hiring two full-time EMT's out of this program. We are looking forward to beginning another EMT course in early January and are hopeful for some additional staffing from this program.

CALEX continues to provide the highest quality of prehospital care to all the towns we serve providing 911 coverage at the Paramedic level 24/7/365. We have been asked to provide services to Granby this year, so we are now serving 10 towns – Saint Johnsbury, Waterford, Barnet, Concord, Kirby, Victory, Granby, Danville, Walden and Peacham. Our volumes were down a bit overall this year due to the reasons I mentioned above. 911 responses were slightly higher while transfers were less. CALEX responded to 2,387 911 responses and 469 being Interfacility Transfers and Medical transports. Our average response time to the scene for our entire service area 8 minutes 15 secs. Overall, our agency responded to 2,856 requests for service. These interfacility transports are a critical part of our service, reducing any delays of getting our patients to definitive care whether it be trauma services, cardiac care, or other specialty services at a higher-level care facility such as DHMC or UVMMC and other hospitals across the New England. This year we transported as far as Albany, NY several times due to other hospitals declining admissions.

In 2022, we reduced our fleet of 5 ambulances to 3. We will take delivery of our next replacement ambulance, June 2023. Our current fleet is in great shape, and we feel will be a bonus to our budget next year.

As we end 2022, I look forward to a safe and successful year of providing the very best pre hospital care to our communities. We are fortunate to have such a dedicated and experienced team providing care for when it is needed. We hope you will continue to support us and approve our funding requests so we can continue providing the very best Emergency Medical Care to the region. Lastly, please take some time and learn CPR /AED use, we would be glad to assist you. You could save a life!

In closing, I would like to thank all of our staff, their families, and the CALEX Board of Directors and our dedicated dispatchers for their continued support and dedication to the Agency's mission.

Respectfully Submitted,

Michael J. Wright, NRP
Chief Executive Officer

November 7, 2022

Town of Kirby Select Board,

On behalf of the Northeast Kingdom Council on Aging, we are writing to ask for an appropriation from the town of Kirby to support our work with older Vermonters living in your community. Your support is vitally important as we continue to face challenges due to the increased costs for food and fuel, and the increasing need to protect and feed elder Vermonters.

The NEK Council on Aging serves as a central guide for older Vermonters to gain services and assistance in their communities. In FY 2022, the Council aided **over 4,350 residents of the Northeast Kingdom** and with our congregate and home-delivered meals program, **delivered 224,343 meals**. We also offer a Helpline; Medicare counseling and Bootcamp; exercise and mobility programs; specially-trained staff who help people develop long-range planning as they age; family and caregiver support programs and grants; case management for those who need a bit more support with aging in place; as well as support to apply for fuel, food, and pharmacy programs. Our nutrition programs partially fund 14 meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal Aid, we provide for the complex challenges people face while living in a rural community. Our work is supplemented by over 320 volunteers who serve as home-delivered meals drivers, wellness program leaders, and home-based caregivers.

As a private, 501c (3) non-profit corporation, we have been serving older Vermonters for over 43 years. This year, we are requesting the amount of \$300 from the residents of the town of Kirby. We have enclosed a brief letter in support of this request for inclusion in your town report and a copy of our 2022 Annual Report.

Suggested wording for the warning article for town meeting follows: *"Shall the town vote to appropriate the sum of \$300 to assist the Northeast Kingdom Council on Aging in providing services to older Vermonters in the ensuing year."*

Please feel free to contact me should you have questions or need additional information.

Warm regards on behalf of the staff and Board of Directors of the NEK Council on Aging,



Meg Burmeister
Executive Director
www.nekcouncil.org

The mission of the Northeast Kingdom Council on Aging is to *"Help People Age with Independence and Dignity."* Our goal is to enhance the ability of these Vermonters to live as independently as possible, actively participating in and contributing to their communities.



NORTHEAST KINGDOM HUMAN SERVICES, INC. (NKHS) Requesting \$518 in 2023

181 Crawford Road – Derby, P. O. Box 724, Newport, VT 05855 ♦ 802-334-6744 or 800-696-4979

2225 Portland Street, P. O. Box 368, St. Johnsbury, VT 05819 ♦ 802-748-3181 or 800-649-0118

Emergency Crisis Line 802-334-6744 – 24 hours a day/7 days a week

www.nkhs.org

Thank you **Town of Kirby** voters, for your appropriation support at your Town Meetings. Annual appropriations are a vital funding source to provide needed services to residents who cannot otherwise afford care. The 2023 appropriation request of **\$518** is the same amount voted on at the 2022 Town Meeting. This represents 0.54% of appropriation requests from 48 towns. We offer supportive confidential program services for Emergency/Crisis Services, mental health, addiction, and/or developmental/intellectual disabilities. Our mission is to empower individuals, families, and communities by promoting hope, healing, and support.

Summary Activity Report July 1, 2021 through June 30, 2022:

- **2887** individuals of all ages in our service area utilized support services.
- **7** individuals **from the Town of Kirby** accessed supportive care at NKHS.
- Employees provided **over 94 hours** of community consultation, education, and outreach in community meetings, events, and trainings in NKHS offices, area schools, and businesses at no cost to participants. We offered QPR (Question, Persuade, and Refer) suicide awareness and prevention trainings, Youth Mental Health First Aid, and other educational opportunities to at least 200 Northeast Kingdom community members.
- **552** total dedicated professional employees support community members in the Derby or St. Johnsbury offices, the satellite office in Hardwick, telehealth, in homes, in schools, and throughout Northeast Kingdom communities.

Good mental health is important for everyone. As a Designated Agency serving the Vermont's system of care, NKHS has a responsibility for assuring that a comprehensive range of services are available regardless of an individual's ability to pay. A sliding fee scale is available for those in financial need. Northeast Kingdom Human Services is asking the Town of Kirby voters to consider helping neighbors, family members, and friends receive the supports they need to live a happy, fulfilling life and be an active and contributing member in your community.

Thank you so much for your support!

Respectfully submitted,
Kelsey Stavseth, Executive Director
Board of Directors
Northeast Kingdom Human Services, Inc.



Activity Report for Kirby
Fiscal Year 2023 * July 2022 – June 2023
Town Appropriation Request: \$350

Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that cultivate a Northeast Kingdom where all people thrive free from abuse and oppression. Umbrella operates 4 multi-faceted, client-centered programs and plays a crucial role in decreasing the incidence and impact of domestic and sexual violence. Services offered include:

- **Social Change** focuses on prevention education and initiatives in schools and in the community that aim towards preventing gender-based violence, and creating a community where abuse and oppression are acknowledged and addressed. One of our strategies is to provide pathways for girls to work within this social change and prevention field through the Youth in Power Program. In FY22, we provided 1865 youth with educational workshops throughout our 17 school partners. We provided 214 adults with educational programs through 12 workshops and 5 advocacy training sessions.
- **Advocacy Program** serves survivors of domestic and sexual violence, stalking, teen dating violence, as well as violence related to gender or sexual orientation - which in total we characterize as gender-based violence. In our work, the client leads and we support them in any way they need us to including legal advocacy, housing advocacy, support with parenting after trauma and more. In FY22, 633 individuals received direct advocacy, 65 adults and 39 children were housed in our emergency shelters as a result of fleeing domestic or sexual violence and 25 people were housed in our Transitional Housing program.
- **Family Based Services** focuses on child-care and strengthening family relationships. *Kingdom Child Care Connection (KCCC)* assists families in the Northeast Kingdom to receive subsidized childcare, appropriate child care referrals and specialized childcare placement support. *The Family Room* offers supervised visitation for families throughout the Northeast Kingdom. In FY22, KCCC served 732 families and the Family Room worked with 50 families, serving 70 children.
- **Economic Empowerment** serves women with significant barriers to employment in Orleans and Northern Essex Counties. Our *Cornucopia* program, and our social enterprise, *Dolcetti* each wrap around women to support them in building job readiness skills while helping them to address challenges in their lives so they are able to move towards financial self-sufficiency. In FY22 as part of the skill-building program, participants packaged and prepared 30,453 meals for homebound seniors through Meals on Wheels.

Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people served by Umbrella. However, at least 5 households in Kirby were served by Umbrella in Fiscal Year 2022 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals.

Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for Kirby's support.

Respectfully,

Amanda Cochrane
Executive Director



Rural Community Transportation, Inc.

1677 Industrial Parkway • Lyndonville, Vermont 05851

Phone: (802)748-8170 • Fax: (802)748-5275 • <http://riderct.org>

"COMMUNITY IS OUR MIDDLE NAME"

Special Appropriation Recipient Report

Rural Community Transportation, Inc. (RCT), is a private nonprofit 501(c)(3) corporation which has provided public transportation services throughout Caledonia, Orleans, and Essex Counties since 1991, and now serves Lamoille County. RCT operates fare-free shuttle and commuter bus routes, allowing connections between towns in our region and the ability to travel throughout Vermont and beyond. RCT also provides demand-response transportation services under several programs, such as Medicaid, the Elderly & Disabled program, and Rides 2 Wellness.

RCT runs four commuter routes to enhance access to employment, connecting Morrisville to the towns of Barre and Waterbury, and St. Johnsbury to Montpelier and to Littleton. We operate three shuttle routes tying Morrisville, Newport/Derby, and St. Johnsbury/Lyndonville residents and nearby Vermonters to essential locations, from grocery stores to medical centers. Shopping routes provide similar service spanning Morrisville and Stowe in the west, Newport and surrounding towns in the north, and Lyndon to New Hampshire in the east. Our neighbors who utilized over 130,000 rides in FY2022 have expressed their gratitude and noted their dependence on our services.

As COVID-19 restrictions are relaxed and Vermont moves forward, RCT remains committed to providing safe, reliable, accessible, and affordable transportation, and continues to be responsive to the safety needs of riders, including those who may not have another means of pandemic-sensitive transportation.

RCT gratefully benefits from a robust and growing volunteer program, with sixty volunteers providing rides to neighbors and those needing non-shuttle transportation to access vital services. We depend on our volunteers to help meet the needs of their neighbors near and far.

RCT operates with federal and state funding; however, our funding sources typically require between 20% and 50% locally matched dollars. All town appropriations received are used to provide the required local match, and are therefore crucial to RCT's operations. Your generosity allows RCT to transform your funding into the ability to thrive, grow, and provide your community with reliable quality transportation service.

Local Health Office Annual Report 2022

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. Your district office is at the address and phone number above and serves Caledonia, Southern Essex, and Orange counties. We provide essential services and resources to towns in order to protect and promote the health and well-being of people in Vermont. For example, in the past year and beyond, St. Johnsbury Local Health Office:

Protected communities from COVID-19: Since the pandemic began three years ago our doors have remained open, and we've been able to serve communities thanks to individuals, families, schools, businesses, first responders, and countless others that worked with us to meet the needs of local towns. We provided vaccine, testing, and information, along with other key public health services.

Worked to prevent and control the spread of disease: In collaboration with community partners, since COVID-19 response efforts began, we hosted over 70 COVID-19 vaccination clinics and provided over 5,800 COVID-19 doses. Since August 2021, all local health offices have also documented and helped manage 8,125 COVID-19-related situations, including 1,271 COVID-19 outbreaks.

Ensured local preparedness for future emergencies: We worked with partners like schools, hospitals, and emergency personnel to ensure effective pandemic response and support preparedness to distribute medicine, supplies, and information during public health emergencies. This year, we responded to the emergence of human monkeypox virus by sharing information and providing vaccine to community members. As of November 15, 2022, 7 hMPXV vaccine doses have been administered.

Stayed attentive to people and communities most underserved: We provided services and resources to people who are more likely to experience adverse health outcomes due to health inequities. For example, we provided vaccine at schools without access, shelters, meal, and food distribution sites, farms, and more.

Collaborated with Town Health Officers around environmental health: To help Vermonters better understand the relationship between their environment and their health, we collaborated with towns and other local partners. Find information about environmental health including lead, cyanobacteria (blue-green algae), food safety, drinking water, climate change, healthy homes, healthy schools, and more at www.healthvermont.gov/environment.

Provided WIC services and resources to families and children: Provided WIC nutrition education and support to 1,061 individuals between July 1, 2021 and June 31, 2022, while enabling them to save on groceries so they can have more to spend on other things their family needs. WIC also empowers families with breastfeeding/chestfeeding support and provides referrals to other health and nutrition services. Learn more at www.healthvermont.gov/wic.

Supported student health and youth empowerment: According to the Vermont Youth Risk Behavior Survey, only 55% percent of students in Caledonia County, 59% in Essex County, and 54% in Orange County agree or strongly agree that they "believe they matter to people in their community." Regionally, efforts like mentoring and after-school enrichment programs help to ensure youth feel valued and included.

Promoted health in all policies: Health is not just individual behaviors and access to care, it's also housing, transportation, food access, education, natural resources, and other social determinants of health. We worked with towns, schools, worksites, healthcare providers, and other community organizations to establish plans, policies, and programming that improve health and wellness. To achieve health, we must continue to work together to improve opportunities for health across all sectors and periods of our lives.

December 13, 2022

Wanda Grant, Town Clerk
Town of Kirby
346 Town Hall Road
Lyndonville, VT 05851



Dear Ms. Grant:

The Fairbanks Museum and Planetarium respectfully requests that the following special appropriation article appear on the 2023 warning for Kirby Town Meeting:

"Shall the Town vote the sum of \$493 to support the operation of the Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Kirby residents?"

The Fairbanks Museum invites Kirby residents to take full advantage of their unlimited free general admission to the Museum to explore the nature, beauty, and wonders of our world. Your municipal appropriation provides essential support for the care of the Museum's historic building and the maintenance and exhibition of the most extraordinary educational collections in northern New England. These are among our region's most prized assets. Each year the Museum offers new opportunities for exploration and discovery, so do come for a visit!

In 2022, we brought in more visitors and campers to the museum than ever before. Once again our outdoor classroom transformed into a butterfly house for the summer, and Franklin's Guides led the way to further discovery for our visitors. Campers learned about animals, drones, and DNA. We hosted our annual Brewfest celebrating local flavors, debuted new engaging shows and movies in our planetarium, and welcomed experts from the Caterpillar Lab for a weeklong residency. With community support, the Museum is fully engaged in community economic, educational, and cultural development initiatives and contributes significantly to the attraction of visitors to our region. Your appropriation this year will support unlimited access to our new Tang Science Annex opening in summer 2023.

The Board of Trustees, staff, and volunteers of the Museum are tremendously grateful for the support, encouragement, and collaborative planning that keep our programs relevant and vital. We aim to ensure the Museum delivers services, programs, and a commitment to community development that benefit your town's residents and visitors, as well as contribute to a remarkable quality of life.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Adam Kane".

Adam Kane, Executive Director

1302 Main Street • St. Johnsbury VT • 05819-2224
tel 802-748-2372 • fax 802-748-1893 • www.fairbanksmuseum.org

Town Report Summary

2022 NEKYS Served 8 in Kirby

***NEKYS has been offering vital supportive services for youth and families since 1975
In 2022 NEKYS served 503 individuals throughout Caledonia and Essex Counties***

NEKYS Family Programs Provide:

- Staff is available 24 hours/7days a week to support youth, families, and individuals.
- Supportive counseling for youth and families, case management, support for youth and families within their schools and family mediation.
- Summer Central Scholarship program offering scholarships for children to attend summer activities they otherwise could not afford.

NEKYS Youth Programs Include:

- Staff is available 24 hours/7days a week to support youth, families, and individuals.
- Support to local young people ages 15-22 that are homeless or at risk of homelessness; have current or past involvement with foster care; are pregnant and/or parenting; experiencing mental health issues; struggling with substance abuse; have current or past involvement with the criminal justice system.
- Programs that utilize a positive youth development, trauma-informed approach that is tailored to meet the needs of young people. Encouragement for each young person to identify their strengths and achieve goals related to housing, education, employment, and life skills.
- Access to short-term and long-term housing support that addresses the complex needs of young adults who are 18-22 years old. Young adults receive support which include in-home case management, rental assistance, landlord mediation, job skill development and educational advancement support.

Northeast Kingdom Youth Services is a private, non-profit agency governed by a community-based, volunteer Board of Directors. We rely on grants, contracts, donations and appropriations from the towns we serve to continue our mission. Thank you for supporting families in our community. Please call our office at 748-8732 if you have any questions.



Lyndon Youth Baseball/Softball
PO Box 1146
Lyndonville, VT 05851-1146

November 28, 2022

Town of Kirby
346 Town Hall Rd
Lyndonville, VT 05851

Dear Town of Kirby:

Please find our request to be placed on the ballot for appropriations. We have also included a second page that is information about our organization.

Lyndon Youth Baseball and Softball was fully operational in 2022 with no COVID restrictions and it was excellent to be back to normal! **In 2022, LYBS had 9 children from Kirby joining us, which is an increase from 7 last year!**

As the year resumed to a more "normal" season, LYBS was able to incorporate some of our fundraising back into our annual operations. Tag Day returned to our community after two years and we had some excited Little Leaguers eager to learn what that tradition was all about. We also were chosen to do a coin drop in Lyndon, however due to lack of volunteers, funding was less than we normally achieve having only a few hours we utilized that day.

As in all areas of the world, the operating expenses, uniform/hat expenses, equipment expenses and food expenses to run our Cookshack increased drastically in 2022. All funds from donations, registration fees, appropriations and fundraisers were used to maintain operation and the season necessities.

As we enter 2023, the league will be looking at different options we can organize for increased fundraising, increased donations from local organizations/businesses and as a Board we have also discussed setting a "per child ask" for appropriations when seeking funding from each town. This has resulted in some towns remaining the same and some have increased so that we are equal within our ask from each town in the district we serve. Funding in the upcoming year (no matter the form) will be utilized to rebuild our financial stability after a few years of lower registrations and significant increases in costs.

Our goal as a league is to always keep our registration fees affordable so everybody has the ability to play if they choose! To continue to do so, **we would greatly appreciate your support in the amount \$200 for the 2023 season.** Kirby has always shown generous support of our program for which we are endlessly grateful and appreciative. Thank you for your careful consideration.

Respectfully submitted,

Sarah Sanville
LYBS President

Powers Park

Village Improvement Society/Powers Park 2022 Report

41 Powers Park, PO Box 715, Lyndonville, VT 05851

powersparkvt@gmail.com | www.powersparkvt.org

In 1915, Powers Park was a place for annual summer meetings. Washington Irving Powers' vision then included the purchase of a 25-acre grove from the Boston and Maine Railroad. Over time, it evolved to have a pond for swimming; we are now on our third swimming pool since 1936. The location of the current Powers Park now encompasses an in-ground swimming pool, bathrooms, playground, basketball court, tennis courts, nature trails, and picnic area. In partnership with Kingdom Trails, we also added a bike pump track and the Rotary Club has continued its sponsorship of Powers Park with annual clean up and maintenance of the Pavilion.

We continue to pursue the vision of Mr. Powers and his children. We annually serve approximately 400 children from Lyndon and its surrounding towns as well as employ local youth as lifeguards, recreational instructors and aides. As a community area, we have had many groups and businesses use the pool and surrounding area for events such as birthday celebrations, graduations, and family reunions.

Here are some of the activities that took place and ways we were able to utilize the monies received this past summer:

The Pool – This past summer, we were able to offer swim lessons and open Swim to the community as well as partnering with Kingdom East School District, area child care centers and Adaptive Sports Partners for American Red Cross Swim Lessons and open swim. We utilized a portion of monies received in conjunction with a mini grant from Kingdom Trails to install a pool lift to meet ADA requirements. Lastly, we hosted two Open Swim and Movie nights for the general public.

Tennis Courts/Basketball Court– The tennis courts and basketball courts get a lot of use from the public. Within our summer program, we offer tennis instruction to area children as well as keep the courts available for public use. We currently have a group of Pickleball enthusiasts who regularly use the courts weekly for recreational league play. Appropriation monies help with the surface upkeep and maintenance.

Pump Track – Although we did not use any money for the pump track for upkeep, we appreciate our volunteers and Kingdom Trail Crews who help to keep the track open, maintained and help prevent weeds from taking over.

The Pavilion – The Pavilion was once again used to distribute free lunches to area children during the Summer Program season. We also were able to open the pavilion for use for private party rentals. Out of a request from the public we added a port a potty during the summer months available for use by those utilizing the park amenities.

The Playground – The playground is frequently used by many area children and is high on our list to make it more inclusive to all skill levels. We continue to host our annual Power to the Park Fundraiser to raise funds. This year we have actively engaged with community partners to actively plan for more streamlined planning, growth and fundraising. We will have more to share in the coming months.

Funds from appropriations allow us to keep our program open and, more importantly, hire staff to run our Summer program. A large portion of our appropriations goes directly to operating expenses.

On behalf of the Board and volunteers at Powers Park, we would like to thank the taxpayers and the area businesses for their continued support. We take great pride in our summer program and are excited for the summer of 2023 and future growth!

Sarah Jewell, Heather Tanner, Sarah Lafferty, Amy South



To the Voters of Kirby :

The Northeastern Vermont Development Association (NVDA) has long been a regional advocate for stronger communities and vibrant local economies. As a combined regional planning and economic development organization, we are uniquely suited to effectively serve the municipalities and businesses of the Northeast Kingdom.

This year, we are again requesting annual dues from our member communities. These funds are critical, as they allow us to provide direct technical assistance to the 50+ municipalities and the many businesses in our region. Municipal contributions also allow us to leverage additional state and federal funds that benefit our region.

While local governance becomes more complex, our talented staff remains available to assist your community. Throughout 2022, we continued helping local government and businesses navigate the ongoing challenges resulting from the pandemic, including pursuing new opportunities to aid in regional recovery. We continued assisting communities and businesses with ARPA funding and other state and federal recovery resources. Our regular services continued as well, including:

- Land use planning & regulation;
- Transportation studies and project planning;
- Digital mapping and GIS services;
- Grant writing and administration;
- Direct business support, referrals, and lending to employers in our region;
- Energy planning and water quality planning to help communities meet evolving statutory requirements;
- Planning for natural hazards and local emergency response;
- Brownfield assessments and remediation assistance;
- Economic development activities to grow and strengthen businesses in our region;
- Training for local officials.

How have we served your community? In 2022, NVDA helped the town with their American Rescue Plan Act funds. We also helped the town with the Grants In Aid program and with emergency planning and preparation.

Municipal contributions to NVDA have remained the same since 2016. This year, however, the NVDA Board has approved the first of three small adjustments that will occur over a five-year period to lessen the impact on municipal budgets. In 2023, dues will increase to \$0.85 per capita (from \$0.75), with a maximum of \$3,965 and a minimum of \$565. We take great pride in serving the communities and businesses of the NEK. This additional contribution allows us to continue providing a high level of professional service. We take pride in keeping communities aware of new opportunities through our e-newsletter and social media. Contact us at tgonyaw@nvda.net to receive our e-newsletter and like us on Facebook.

Sincerely,
David Snedeker
Executive Director

~~NORTHWOODS~~
STEWARDSHIP CENTER
Connecting people and place through science, education and action

December 22, 2022

Town of Kirby
346 Town Hall Road
Lyndonville, VT 05851

Dear Members of the Kirby Selectboard,

I am writing to express our sincere thanks for your past support and to respectfully request that the Town of Kirby renew its support for NorthWoods Stewardship Center through an annual appropriation of \$250 at Town Meeting.

NorthWoods offers widespread conservation and educational services throughout the region and is supported through the generosity of private individuals, local communities, charitable grants, and fee-for-service contracts. We provide reduced-cost educational programs (including camps, After School Programs, and natural science activities); summer Conservation Corps jobs for local youth; and a variety of practical workshops for adults throughout the year.

Kirby residents may also take advantage of the Dashney Nordic Center at Burke Mountain; a community outdoor recreation source for snowshoeing and xc skiing.

NorthWoods' Forest Stewardship staff worked with landowners in Kirby to prepare forest management plans and locate property boundaries, while providing recommendations for sustainable forest management practices.

NorthWoods Stewardship Center is a local organization and we invite all Kirby residents to visit NorthWoods to enjoy a ski, paddle, or nature hike or to join us for one of our youth camps or landowner education programs. Support from the Town of Kirby is critical to the success of these programs and we appreciate your support!

Thank you. I am happy to respond to any questions or comments.

Sincerely,



Maria Young
Executive Director
NorthWoods Stewardship Center

PO Box 220 / 154 Leadership Drive, East Charleston, VT 05833 802-723-6551

www.northwoodscenter.org

Executive Committee Report

The NEKWMD finished 2022 by processing less recycling compared to 2021 – 2,579 tons in 2022 compared to 2,952 tons in 2021. While most commodities showed decreases of about 40 tons, compostable material lead the decline in commodities with a drop of 182 tons compared to 2021. Scrap metal and battery tonnages were nearly identical in 2021 and 2022. Recycling markets were very strong for nearly all of 2022, but took a dramatic drop in the last quarter.

The District ended 2022 with a surplus of \$5,604.53. Revenues in 2022 were 6.63% above projections, while expenses were 5.98% above projections. The District continued to benefit from the after affects of the pandemic through elevated commodity prices. Surcharge revenue was the primary driver for strong revenues in 2022. Some fees used to generate revenues will increase headed into 2023. The reintroduction of employer sponsored health insurance and an inflation rate of over 7% are the drivers of these increases in 2023. The per capita assessment will increase from \$0.84/person to \$1.06/person, and the surcharge will increase a dollar from \$24.99/ton to \$25.99/ton. Hauling fees and fees for tire management will remain unchanged in 2023.

There were no additions or subtractions to the District membership in 2022. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only the Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2022 with a proposed budget of \$846,615.50 – an increase of 4.6% compared to 2021.

The NEKWMD was staffed by nine full-time and two part-time employees in 2022. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47,600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

2023 NEKWMD PROPOSED BUDGET

BUDGET ITEM	2022 BUDGET	2022 ACTUAL as of 12/31/2022	2023 PROPOSED BUDGET
ADMINISTRATION EXPENSES			
Advertising	\$1,100.00	\$180.00	\$300.00
Audit -- Financial	\$6,845.00	\$7,000.00	\$6,845.00
Audit -- Waste Haulers	\$1,000.00	\$0.00	\$2,500.00
Surplus	\$7,198.00	\$7,198.00	\$0.00
Cleaning	\$1,920.00	\$1,800.00	\$1,920.00
Copier	\$1,500.00	\$1,309.50	\$1,500.00
Dues/Permits/Fees/Penalties	\$6,500.00	\$5,541.74	\$5,500.00
Heating Fuel	\$1,000.00	\$1,175.59	\$1,300.00
Liability & Casualty Ins.	\$14,000.00	\$19,235.99	\$15,000.00
Legal Fees	\$4,000.00	\$636.00	\$3,000.00
Postage	\$2,500.00	\$2,120.67	\$2,000.00
Office Supplies	\$4,000.00	\$5,309.15	\$4,000.00
Telephone - Office	\$3,300.00	\$3,431.85	\$10,000.00
Miscellaneous	\$500.00	\$462.40	\$500.00
Water/Sewer	\$1,000.00	\$1,051.34	\$1,200.00
TOTAL ADMINISTRATION	\$56,363.00	\$56,452.23	\$55,565.00
Gross Wages	\$417,500.00	\$394,706.39	\$445,164.00
OT Wages--Warehouse	\$3,000.00	\$9,720.45	\$5,000.00
Fica (Employer Match)	\$25,900.00	\$25,074.48	\$27,942.00
Medi (Employer Match)	\$6,100.00	\$5,864.15	\$6,534.00
Unemployment/HCP Insurance	\$5,000.00	\$5,122.64	\$6,000.00
VMERS (Retirement)	\$23,500.00	\$24,089.41	\$25,725.00
Health Insurance	\$0.00	\$0.00	\$60,000.00
Workman's Comp. Insurance	\$53,000.00	\$35,957.01	\$27,500.00
Mileage - Employee	\$3,000.00	\$3,882.47	\$4,000.00
Life & Disability	\$5,605.38	\$6,307.10	\$5,700.00
Personnel Equipment	\$500.00	\$180.97	\$500.00
Training	\$500.00	\$0.00	\$500.00
Travel	\$50.00	\$0.00	\$0.00
TOTAL PERSONNEL	\$543,655.38	\$510,905.07	\$614,565.00
EQUIPMENT EXPENSES			
Baler Loan Payment	\$39,056.17	\$37,306.97	\$0.00
Baler Repairs	\$2,000.00	\$145.74	\$2,000.00
Baler Supplies	\$5,000.00	\$6,538.50	\$6,000.00
Forklift Fuel	\$2,000.00	\$2,862.93	\$3,000.00
Forklift Repairs	\$4,000.00	\$9,993.77	\$4,000.00
Misc. Equipment Repairs	\$500.00	\$798.99	\$500.00
Skidsteer Repairs	\$3,000.00	\$9,062.38	\$3,000.00
Warehouse Supplies	\$1,500.00	\$2,350.61	\$2,500.00
Mack Truck Loan Payment	\$13,694.33	\$13,694.33	\$0.00
Trucks--Diesel	\$17,000.00	\$33,869.70	\$27,000.00
Trucks--Repairs	\$15,000.00	\$32,506.77	\$15,000.00
TOTAL EQUIPMENT	\$102,750.50	\$149,130.69	\$63,000.00

2023 NEKWMD PROPOSED BUDGET

BUDGET ITEM	2022 BUDGET	2022 ACTUAL as of 12/31/2022	2023 PROPOSED BUDGET
BUILDING EXPENSES			
Electricity	\$5,000.00	\$5,343.58	\$5,400.00
Maintenance	\$1,500.00	\$4,020.52	\$2,000.00
Trash Removal	\$3,500.00	\$4,326.89	\$3,600.00
TOTAL BUILDING	\$10,000.00	\$13,690.99	\$11,000.00
PROGRAMS EXPENSES			
Composting	\$29,000.00	\$23,501.00	\$26,000.00
Composter/Bin	\$4,000.00	\$0.00	\$3,500.00
Organics VT Grant	\$0.00	\$20,000.00	\$0.00
Education Outreach	\$7,000.00	\$7,927.04	\$7,000.00
Hazmat Disposal	\$35,000.00	\$41,046.61	\$35,500.00
Hazmat Supplies	\$4,000.00	\$8,880.92	\$5,500.00
Sale of Recyclables-Processing	\$25,000.00	\$28,562.41	\$24,000.00
Special Collections	\$250.00	\$0.00	\$250.00
Supplies	\$400.00	\$1,259.09	\$400.00
Tire Disposal	\$18,000.00	\$17,660.00	\$15,000.00
TOTAL PROGRAMS	\$122,650.00	\$148,837.07	\$117,150.00
SUB-TOTAL	\$835,418.88	\$879,016.05	\$861,280.00
Capital Improvement Fund	\$24,000.00	\$31,800.00	\$24,000.00
TOTAL CAPITAL FUND	\$24,000.00	\$31,800.00	\$24,000.00
TOTAL NEK EXPENSES	\$859,418.88	\$910,816.05	\$885,280.00
Grants--St of VT	\$92,000.00	\$79,385.42	\$80,000.00
Grants--Organics	\$0.00	\$20,000.00	\$0.00
Surplus Funds	\$12,803.38	\$0.00	\$0.00
Hauling--Recycling Pick-ups	\$54,000.00	\$61,018.68	\$59,000.00
Haz Mat/Paint Care	\$5,000.00	\$7,891.88	\$5,000.00
Interest Income	\$20.00	\$41.07	\$30.00
Miscellaneous Income	\$1,500.00	\$2,787.00	\$1,500.00
Program Sales--Composter/Bins	\$2,000.00	\$998.00	\$2,000.00
Programs- Oil Filter Program	\$150.00	\$125.00	\$150.00
Sale of Recyclables	\$121,888.50	\$122,197.74	\$122,000.00
Compost Income	\$29,000.00	\$24,002.80	\$26,000.00
Electronics Income	\$18,000.00	\$18,408.39	\$14,000.00
Scrap Metal Income	\$17,500.00	\$20,713.61	\$18,000.00
Battery Income	\$4,000.00	\$5,672.25	\$5,000.00
Tire Income	\$18,000.00	\$14,850.20	\$15,000.00
Per Capita Assessment	\$39,057.00	\$39,435.48	\$50,000.00
Surcharge--Waste Haulers	\$444,500.00	\$498,893.06	\$487,600.00
TOTAL NEK REVENUES	\$859,418.88	\$916,420.58	\$885,280.00

2023 Household Hazardous Waste Collection Schedule

DATE	TIME	LOCATION
SATURDAY, MAY 13	8:00 a.m. – 1:00 p.m.	Corinth Transfer Station
SATURDAY, MAY 20	8:00 a.m. – 1:00 p.m.	Waterford Transfer Station
WEDNESDAY, MAY 24	12:00 p.m. – 3:00 p.m.	Glover Transfer Station
SATURDAY, JUNE 3	9:00 a.m. – 1:00 p.m.	Derby Recycling Center
SATURDAY, JUNE 17	9:00 a.m. – 12:00 p.m.	Jay Transfer Station
SATURDAY, JULY 15	8:00 a.m. – 12:00p.m.	Maidstone 1342 Rte. 102
SATURDAY, AUGUST 5	8:00 a.m. – 12:00p.m.	Cabot Recycling Center
SATURDAY, AUGUST 19	8:00 a.m. – 1:00p.m.	Westmore Transfer Station
SATURDAY, SEPT. 16	8:00 a.m. – 3:00 p.m.	Lyndon Recycling Center

The NEKWMD reserves the right to terminate any collection early in the event that we are at storage capacity.

HHW Collections are free and open to residents of all DISTRICT TOWNS
Please limit HHW disposal at listed events to 20 gallons. If you have more than 20 gallons, or are a business, please call our office to schedule an appointment at our Lyndonville facility, May 2 – Oct. 5, 2023.

Not going to be able to make any of these dates? **NOT A PROBLEM!** The NEKWMD will be accepting these materials by appointment at our Lyndonville facility from May 2, 2023 to October 5, 2023. Due to regulatory handling requirements, hazardous wastes will not be accepted without an appointment. Scheduling ahead ensures that a qualified individual will be on-site ready to accept your hazardous waste.

What are *Household Hazardous Products*? They are consumer products that contain ingredients that **may be**:

Toxic- poisonous if eaten, breathed, or absorbed through the skin

Corrosive- can burn or destroy living tissue if spilled on skin

Reactive- creates fumes, heat, or explosion hazards if mixed with certain materials such as water

Explosive- can explode with exposure to heat or pressure

Flammable/Ignitable- can easily be set on fire

To determine if a product in your home is hazardous, check the label for the following words:

Danger indicates that the substance is extremely flammable, corrosive, or toxic.

Poison means that the substance is highly toxic.

Caution/Warning is put on all other hazardous substances that are a somewhat lesser hazard, but are still dangerous if the directions are not followed closely.

Conditionally Exempt Generator businesses can also use the Lyndonville collections for the actual cost of the disposal of their materials. Please call ahead for pricing and an appointment.

CONTACT THE NEKWMD IF YOU HAVE ITEMS, YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74,074.00

Acceptable HHW Materials

HOUSEHOLD ITEMS

- AEROSOLS
- AIR FRESHENERS
- AMMONIA
- ARTS AND CRAFTS SUPPLIES
- BLEACH
- CLEANERS (INCLUDES: DRAIN, OVEN, FLOOR, WINDOW, TOILET, RUG, ETC.)
- DISINFECTANTS
- METAL & FURNITURE POLISH
- MOTHBALLS
- MERCURY THERMOMETERS
- NAIL POLISH & REMOVER
- NI-CD, LITHIUM, MI-MH, AND BUTTON CELL BATTERIES
- SPOT & STAIN REMOVERS
- ALKALINE BATTERIES *

GARDEN SUPPLIES

- CREOSOTE
- DIOXINS
- FERTILIZERS
- FLEA KILLERS
- FUNGICIDES
- HERBICIDES
- INSECT SPRAYS
- MURIATIC ACID
- NO-PEST STRIPS
- PESTICIDES
- RODENT KILLERS

GARAGE

- ANTIFREEZE
- BRAKE FLUID *
- CORROSIVES
- CAR WAXES AND CLEANERS
- ENGINE DEGREASERS
- FLUORESCENT LIGHT BULBS *
- GASOLINE/DRY GAS
- KEROSENE
- LEAD-ACID CAR BATTERIES *
- LIGHTER FLUID
- OIL-BASED PAINT
- LATEX-BASED PAINT
- PAINT THINNER
- PROPANE CYLINDERS
- SEALANTS
- STAINS/STRIPPERS
- SWIMMING POOL CHEMICALS
- TRANSMISSION FLUID *
- WOOD PRESERVATIVES
- USED MOTOR OIL AND FILTERS *

* ALSO ACCEPTED AT OIL AND BATTERY STATIONS YEAR ROUND

PLEASE DO NOT BRING:

- ASBESTOS
- EXPLOSIVES, INCLUDING GUN POWDER, AMMUNITION
- FLARES
- INFECTIOUS WASTE
- PRESCRIPTION MEDICATION
- RADIOACTIVE WASTE, INCLUDING SMOKE DETECTORS
- UNKNOWN GAS CYLINDERS
- EMPTY CONTAINERS

CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74,074.31

VERMONT STATE LAW

DISPOSAL BANS

Recyclables



Plastic #1 and #2



Glass jars, bottles



Aluminum & steel cans, aluminum foil



Cardboard, mixed paper, newspaper



Effective
July 1,
2015

Organics (Compostable Material)



Effective
July 1,
2016



Effective
July 1,
2020

Paints & Stains, Varnish, Thinner



Tires



Waste Oil & Filters



Mercury-Added Products



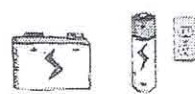
CFLs, mercury switches, thermostats, lamps, thermometers, etc.

Electronics



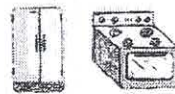
Computers and accessories, all phones, televisions, MP3 players, VCRs/DVDs, etc.

Certain Batteries



Lead acid Rechargeable

Appliances (White Goods)



Refrigerators, ranges, washers, dryers, dishwashers, freezers, etc.

Dangerous Wastes

These items are regulated and extremely hazardous to persons handling solid waste.

Explosives, Fireworks, Gasoline, Shells, Medical Waste, Pool Chemicals, Propane Cylinders, Liquid Waste.

Please use proper disposal methods or keep out of trash.

Keep these items out of the trash!

Ask attendant for details on recycling and alternative disposal options.

Waste Management & Prevention Division
(802) 428-1128 | www.ekwmd.com



In Vermont, certain **common recyclables** are banned from landfill disposal, such as:

- #1 & #2 Plastic Containers and Bottles,
- Glass Bottles & Jars,
- Mixed Paper,
- Cardboard,
- Tin and Steel Cans,
- Aluminum Foil, Cans, Pie Plates

ALL NEKWMD RECYCLING CENTERS ACCEPT BANNED RECYCLABLES FREE OF CHARGE.

Organic Materials such as Food Scraps, Leaf and Yard Waste, Clean Wood, Grass Clippings are also banned from landfill disposal.

Food Waste includes all food scraps (if you backyard compost, meat, bones, and dairy can be disposed in the trash).

THE MAJORITY OF NEKWMD RECYCLING CENTERS ACCEPT FOOD SCRAPS FREE OF CHARGE.

SOME COMMUNITIES OFFER LEAF AND YARD WASTE DISPOSAL.

A variety of other materials are banned from landfill disposal, including **WASTE OIL, TIRES, PAINTS, STAINS, VARNISHES, MERCURY-CONTAINING DEVICES (THERMOMETERS, THERMOSTATS, LAMPS & BULBS), E-WASTE (TV'S, COMPUTERS, COMPUTER PERIPHERALS), METAL APPLIANCES, LEAD-ACID & RECHARGABLE BATTERIES.**

SOME NEKWMD FACILITIES OFFER WASTE OIL, BATTERY, SCRAP METAL, MERCURY-BULB, AND E-WASTE DISPOSAL.

NO NEKWMD RECYCLING CENTERS ACCEPT PAINT OR OTHER HAZARDOUS CHEMICALS. Visit our [Household Hazardous Waste](#) page for more information on HHW disposal.

TIME TO SPAY AND NEUTER YOUR CATS AND DOGS!

The VT Spay Neuter Incentive Program (**VSNIIP**), under the VT Department of Children & Families, is administered by VT Volunteer Services for Animals Humane Society. **Funded by a \$4.00 fee added to the licensing of dogs, this monetary resource is limited by the number of dogs licensed, which is required by law by six months of age.** Puppies and kittens can have the first rabies vaccination after 12 weeks of age. If unable to schedule an appointment with a veterinary office for this vaccination, Tractor Supply Stores hold monthly clinics as well as humane societies during the month of March. Call for their schedules. After the vaccination, contact your town clerk and provide proof of the rabies vaccination to license your dog.

Rabies IS in Vermont and it IS deadly.

Licensing a dog:

- 1) Helps identify your dog if lost.
- 2) Provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal {but still needs immediate medical attention}.
- 3) Protects your animal if they bite another animal {or person – which could result in the quarantine of your dog or possibly euthanized in order to test for rabies if not currently vaccinated}.
- 4) Pays for this necessary program addressing the population situation in VT.

For an Application for VSNIIP and a List of Participating Offices, send a S.A.S.E. (a 9" Self-Addressed, Stamped Envelope) to: VSNIIP, PO Box 104, Bridgewater, VT 05034. Or, to download and print, go to: VSNIIP.VERMONT.GOV Indicate if it's for a cat, dog or both. Once *fully* completed, you will mail it back. If approved, you will receive your Voucher and instructions.

The cost for the surgery to you is only \$27.00, providing there are no complications. Fellow Vermonters pay the balance of your account from funds collected at the time of dog registration. Please be SURE your cat or dog is completely flea and tick free **before** the visit. Animals left UN-neutered are more prone to forms of cancer.

Thank veterinarians for their participation in this important program. If your veterinarian is not a participant, please encourage them to join. Several veterinarians have retired, leaving a reduced number of participating offices. VSNIIP offices are accepting less reimbursement than what they would usually charge for their services. We NEED them :) Let them know you appreciate the difference they've made in our state over the years when euthanasia was the means of animal over-population control. Those days are behind us ~ let's keep it that way!

Sue Skaskiw, Administrator 1-800-HI VSNIIP (1-844-448-7647)

VSNIIP is funded by \$4.00 added to the licensing of dogs. Dogs are required by law to be licensed in the town in which you live by six months of age. Proof of a rabies vaccination within the last year is required to be able to license a dog. Puppies and kittens can have a rabies vaccination after 12 weeks of age. Tractor Supply stores offer monthly rabies clinics as do some humane society shelters.

Below is a list of places that offer low cost spay & neuter clinic options to VSNIIP. Animals usually come home the day of surgery. If you must travel, enjoy the day in the area! You may want to call your local humane society to see if they've added a spay day to their schedule.

LOW COST SPAY NEUTER OPTIONS: LOOK UP THEIR WEB SITES ☺

Cat Crusaders of Franklin CTY: Franklin CTY residents considered first. 802-782-9968

Community Pet Clinic: Humane Society of Chittenden CTY, 3 clinics a week! 802-923-9023

Feline & Friends Foundation: 802-323-4793 Cats ONLY in Caledonia, Orleans & Essex Counties considered first. Outside area will be considered as space allows AND Barn & Feral (frightened) Cats in the Northeast Kingdom are welcome. If possible: Schedule on FFFVT.org

Franklin County Humane Society, St. Albans 802-524-9650 X 707

Frontier Animal Society, Orleans, VT 754-2228 Cats ONLY

Homeward Bound: Addison CTY Humane Society, VT "Taxi Cat" 802-388-1100

Humane Society of Chittenden County's Community Pet Clinic, So. Burlington 802-923-9028

Lucy Mackenzie Humane Society: 802-484-5829 West Windsor, VT

Pope Memorial Frontier Animal Shelter: 802-754-2228 Orleans, VT Cats ONLY

Riverside Rescue: 802-892-5300 Lunenburg, VT 524-9650 X

Rutland County Humane Society: 802-483-6700 Rutland, VT

Second Chance Animal Center: 802-375-2898 Shaftsbury, VT

Second Chance Animal Rescue Inc.: 603-259-3244 Littleton, NH

Springfield Humane Society: 802-885-3997 Springfield, VT

Sullivan CTY Humane Society: 603-542-3277 Claremont, NH

The Feline Connection: Rutland County: thefelineconnection.vt@gmail.com

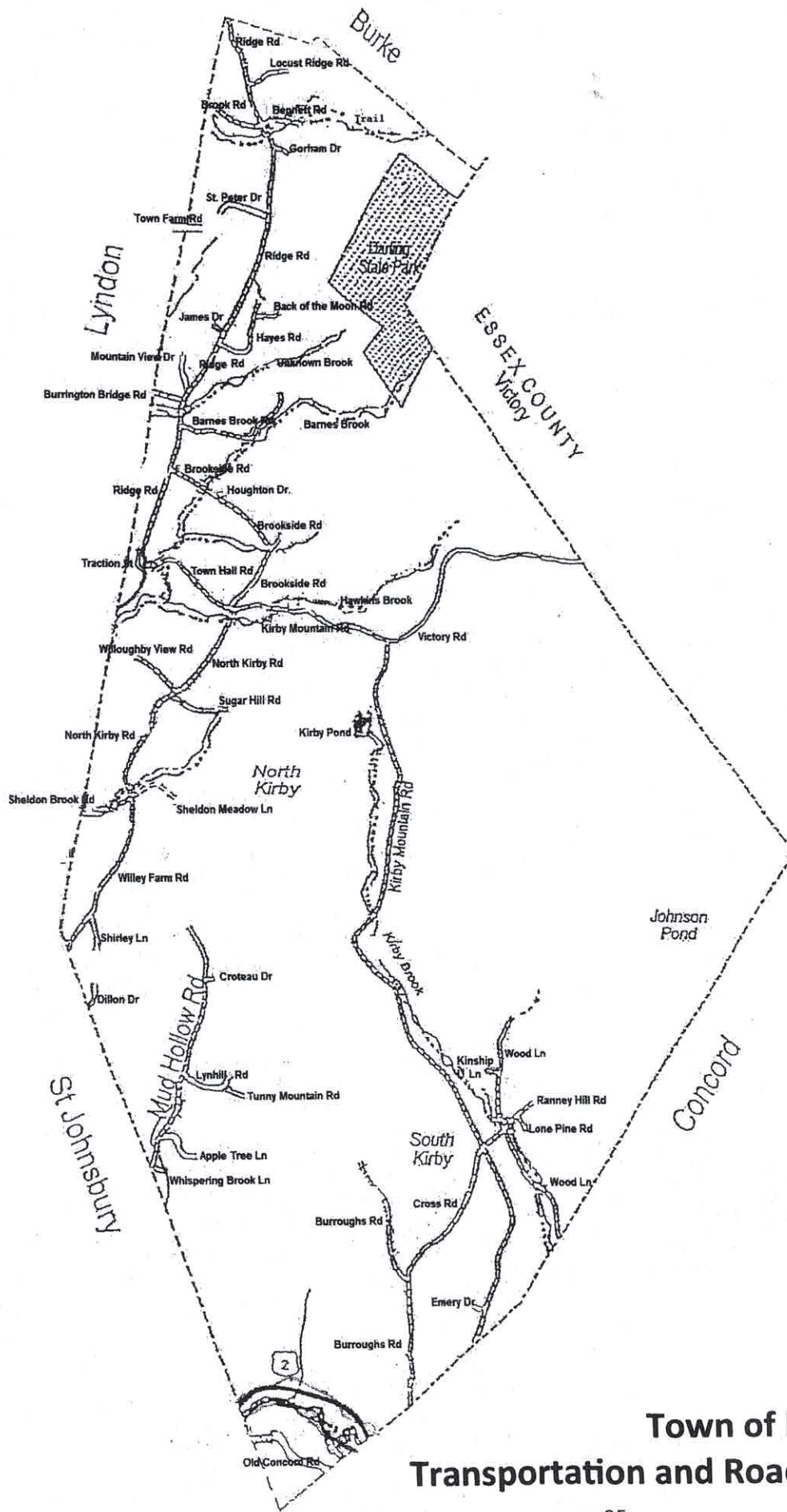
Upper Valley Humane Society: 603-448-6888 Enfield, NH

Windham County Humane Society: 802-254-2232 Brattleboro, VT

VT- CAN: 802-223-0034: Middlesex, VT

N.E. Kingdom Spay-Neuter Program: 802-334-7393 Orleans, Essex County

NOTES



CLASS	ROAD NAMES
3-4	Apple Tree Ln (18)
Private	Back of the Moon Rd
3	Barnes Brook Rd (6)
4/Trail	Bennett Rd (3)
3	Brook Rd (2)
3	Brookside Rd (7)
3	Burrington Bridge Rd (5)
3	Burroughs Rd (23, 24)
3	Cross Rd (24)
3	Croteau Dr (16)
3	Dillon Dr (14)
3	Emery Dr. (34)
3	Gorham Dr (32)
3	Hayes Rd (31)
3	Houghton Dr. (33)
Private	James Dr
3	Kinship Ln (27)
3	Kirby Mtn Rd (25, 29)
3	Locust Ridge Rd (28)
3	Lone Pine Rd (22)
3-4	Lynhill Rd (17)
Private	Mountain View Dr.
3	Mud Hollow Rd (15)
3	North Kirby Rd (10)
4	Old Concord Rd (26)
3	Ranney Hill Rd (21)
2	Ridge Rd (State Aid 1)
3	Sheldon Brook Rd (12)
4	Sheldon Meadow Ln (13)
4	Shirley Ln (14)
Private	St Peter Dr
Private	Sugar Hill Rd
Private	Town Farm Rd
3	Town Hall Rd (29)
3(4)	Traction St (30)
Private	Tunny Mountain Rd
4	Victory Rd (9)
Private	Whispering Brook Ln
3	Willey Farm Rd (10)
3	Willoughby View Rd (11)
3-4	Wood Ln (19, 20, 29)

ROAD MILEAGE

Class 2:	4.010
Class 3:	20.170
Class 4:	3.790
State Highway:	0.967
Trail:	.750
Total Miles:	29.687

Town of Kirby Transportation and Road Identification Map