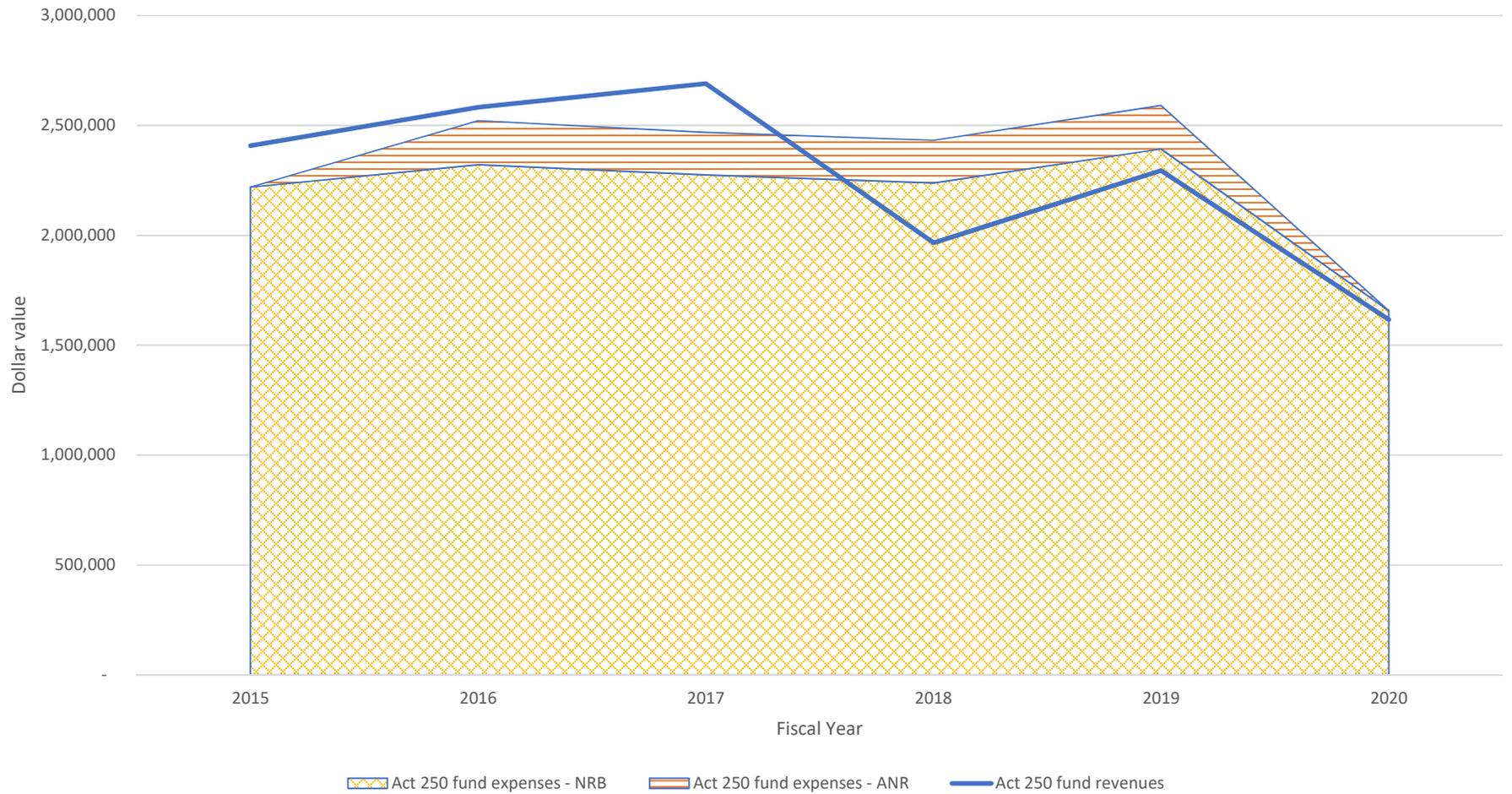


Summary of Financial Information pertaining to Act 250											
	<i>Joint Fiscal Office</i>	<i>2/20/2020</i>		Fiscal Year							
Line				2014	2015	2016	2017	2018	2019	2020	
1	Base Appropriations	Act 250 Permit Fund - NRB			2,016,988	2,330,897	2,300,512	2,459,044	2,531,305	2,645,953	
2		Act 250 Permit Fund - ANR			-	227,400	227,400	197,400	197,400	207,265	
3		General Fund - NRB			827,770	639,419	606,932	607,606	608,163	637,074	
4		Total Act 250 Fund Approps			2,016,988	2,558,297	2,527,912	2,656,444	2,728,705	2,853,218	
5		Total Appropriations			2,844,758	3,197,716	3,134,844	3,264,050	3,336,868	3,490,292	
6	Revenues	Act 250 Permit Fund			2,407,369	2,583,810	2,689,946	1,966,270	2,293,862	1,616,769	
7	Expenses	Act 250 Permit Fund - NRB			2,219,530	2,321,412	2,274,883	2,238,346	2,392,989	1,657,427	
8		Act 250 Permit Fund - ANR			-	200,193	192,925	193,242	197,400	-	
9		General Fund			813,268	619,186	606,932	606,998	608,163	401,321	
10		Total Act 250 Fund Expenses			2,219,530	2,521,605	2,467,809	2,431,589	2,590,389	2,058,747	
11	Total Expenses			3,032,798	3,140,791	3,074,741	3,038,587	3,198,552	2,058,747		
12	Difference (Rev - Exp)	Act 250 Permit Fund			187,839	62,205	222,138	(465,319)	(296,528)	(40,658)	
13	End of year balance	Act 250 Permit Fund		264,523	419,251	481,457	703,595	238,276	(58,252)		

**Boxes shaded in gray contain partial year numbers, as of 2/19/2020

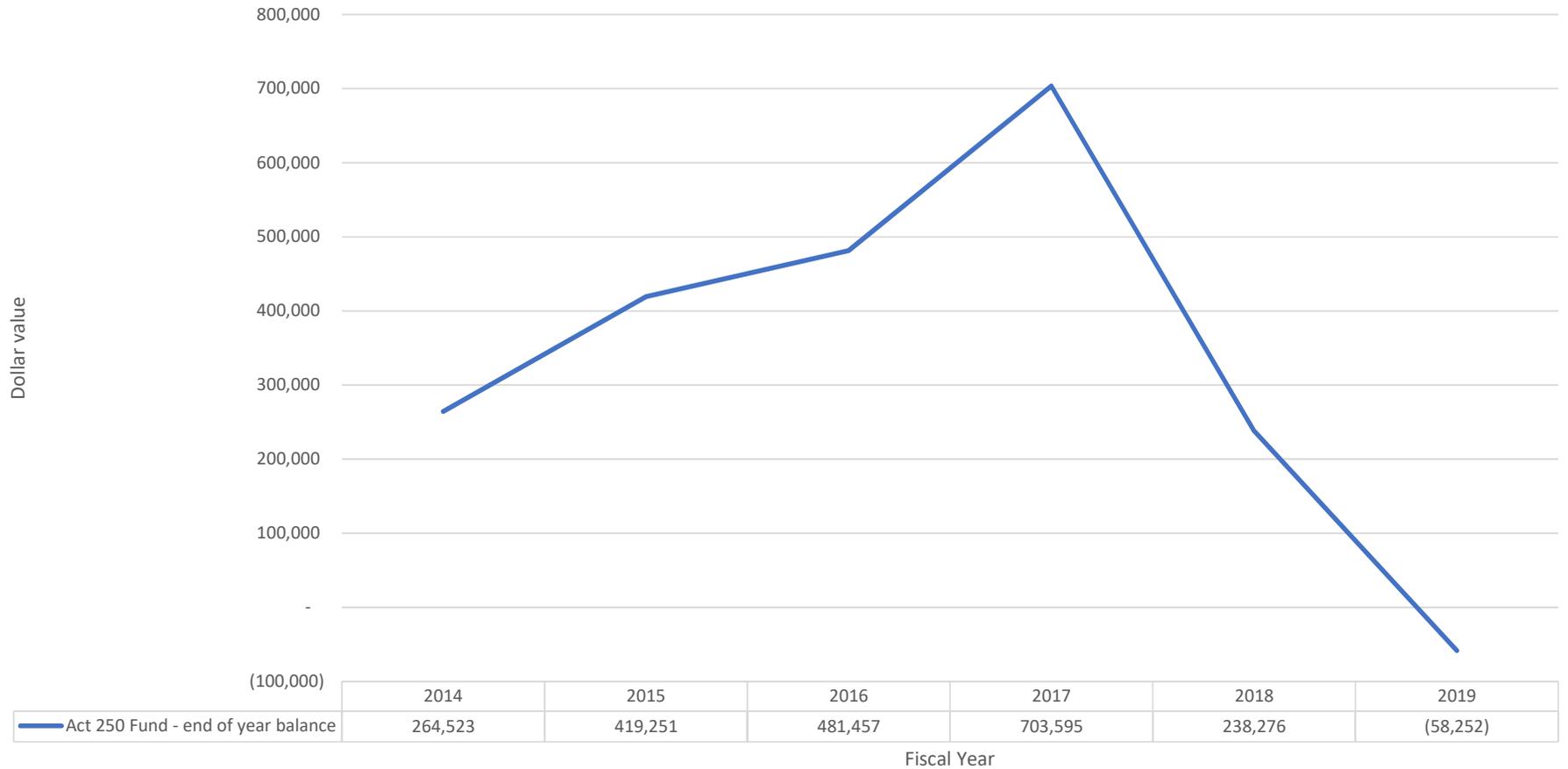
Act 250 Permit Fund Activity (FY2015-FY2020 to-date)

Joint Fiscal Office, 2/19/2020



Act 250 Permit Fund - Year-end balances (FY2014-FY2019)

Joint Fiscal Office, 2/19/2020



— Act 250 Fund - end of year balance

Summary of Act 250 fees in 10 VSA §6083a

Joint Fiscal Office

2/20/2020

Line	Statutory Citation	Fee Name	Fee Amount	Year Enacted	Year Last Changed	# of Units	FY17 Revenues	FY18 Revenues	FY19 Revenues	Fund	Agency
1	10 VSA §6083a(a)(1)	Permit fee for first \$15,000,000 of construction costs	\$6.65 per \$1,000	1998	2015	Awaiting info from the Natural Resources Board				Act 250 Permit Fund	Natural Resources Board
2	10 VSA §6083a(a)(1)	Permit fee for construction costs above \$15,000,000	\$3.12 per \$1,000	1998	2015					Act 250 Permit Fund	Natural Resources Board
3	10 VSA §6083a(a)(1)	Permit fee for first \$15,000,000 of construction costs - ANR	\$0.75 per \$1,000	2015	2015					Act 250 Permit Fund	Agency of Natural Resources
4	10 VSA §6083a(a)(2)	Fee for creation of lots (per lot)	\$125	1998	2015					Act 250 Permit Fund	Natural Resources Board
5	10 VSA §6083a(a)(3)	Fee for projects involving oil, gas, fissionable material exploration	Greater of fee in subdivision (1) or \$1,000 per day of Commission hearings	1998	1998					Act 250 Permit Fund	Natural Resources Board
6	10 VSA §6083a(a)(4)	Fee for extraction of earth resources (first million cubic yards)	\$0.02 per cubic yard	1998	2012					Act 250 Permit Fund	Natural Resources Board
7	10 VSA §6083a(a)(4)	Fee for extraction of earth resources (above million cubic yards)	\$0.01 per cubic yard	1998	2012					Act 250 Permit Fund	Natural Resources Board
8	10 VSA §6083a(a)(5)	Fee for master plan review (based on construction costs)	\$0.10 per \$1,000	1998	1998					Act 250 Permit Fund	Natural Resources Board
9	10 VSA §6083a(a)(6)	Limit on total permit fee	\$165,000	1998	2015					Act 250 Permit Fund	Natural Resources Board
10	10 VSA §6083a(b)	Minimum fee for original applications	\$187.50	1998	2015					Act 250 Permit Fund	Natural Resources Board
11	10 VSA §6083a(b)	Minimum fee for amendments	\$62.50	1998	2015					Act 250 Permit Fund	Natural Resources Board
12	10 VSA §6083a(d)	Fee ceiling for neighborhoods and neighborhood development areas	50%	2008	2008					Act 250 Permit Fund	Natural Resources Board
						Totals	2,689,946	1,966,270	2,293,862		