

# **TOWN OF NEW HAVEN, VERMONT**

## **ANNUAL REPORT 2019 January 1, 2019 – December 31, 2019**



Picking Strawberries in New Haven, Vermont, c. 1900

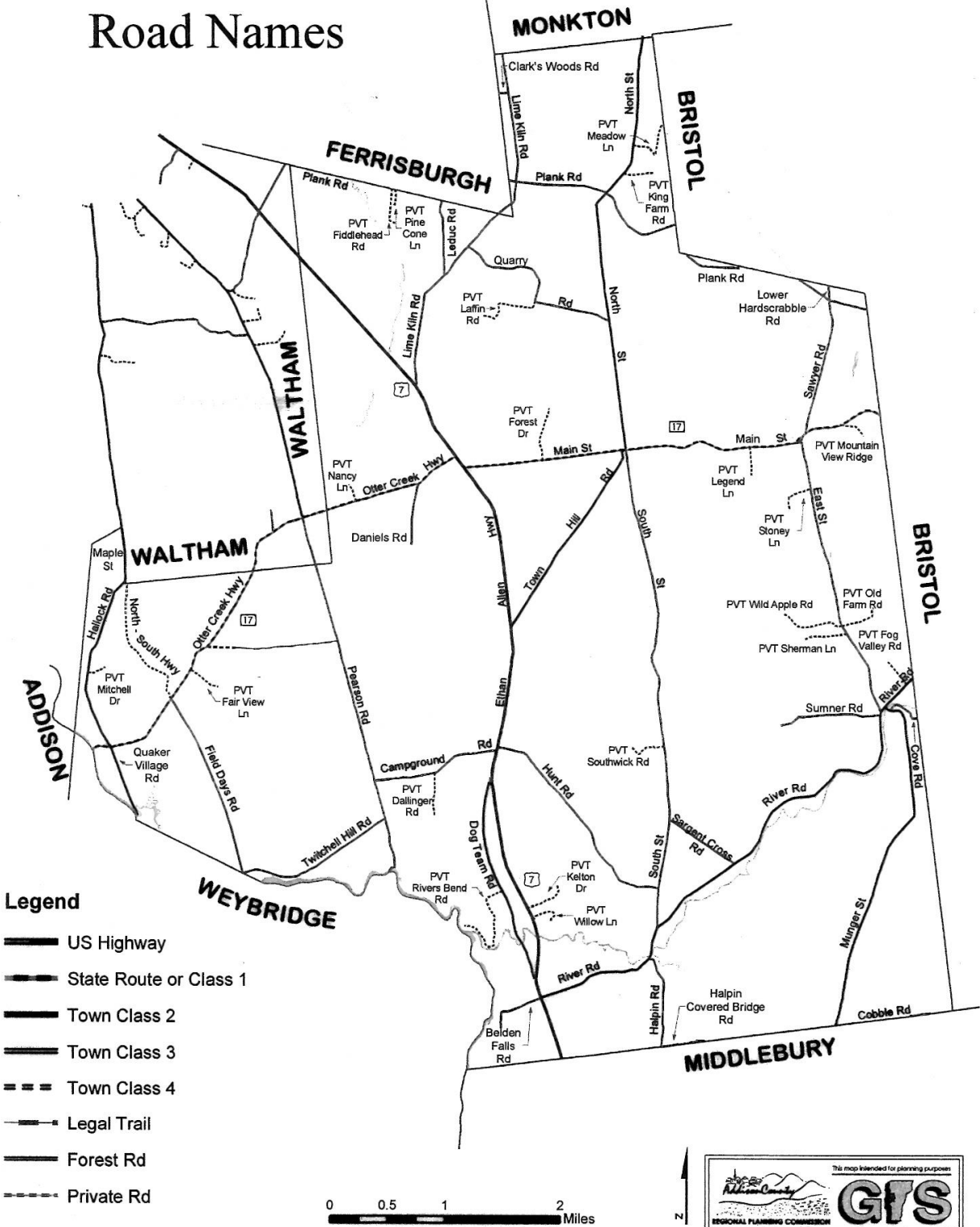
### **NEW HAVEN TOWN MEETING**

**New Haven Town Hall  
March 2nd, 2020**

**SNACKS WILL BE AVAILABLE FOR PURCHASE  
Sponsored by the Beeman P.T.O.**

**The Town Meeting will begin at 6:30 p.m.  
Discussion period for Australian Ballot items will immediately  
follow the meeting.  
Australian Ballot Voting will take place on Tuesday, March 3rd, from  
7:00 a.m. to 7:00 p.m.**

# Town of New Haven Road Names



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# DEDICATION

## Barb Torian and Tim Bouton

Barb Torian moved to Vermont in the mid 70's and she has lived in New Haven for over 30 years. Barb received a Bachelor's of Science degree in Business from Castleton College and her master's in education from the University of Vermont.

In 1996, after careful consideration and much encouragement, Barb ran for Town Clerk and Treasurer and was elected. She remained in the dual role until 2007 when she decided to slow down a bit and just run for the Treasurer position. She remained Treasurer until December 31, 2019. Barb also served as the towns' Emergency Management Coordinator for over eight years.

Barb strived to make the Town Office a friendly and welcoming environment. She was careful to watch how every penny was spent according to the budget and was a stickler for not over spending. She would often bring in supplies from her house or use her own money to purchase supplies. She loves this town and has always wanted to do the best for our citizens. She was always the "go-to" person if we had a computer issue, always knowing how to fix the problem.

Tim Bouton has grown up believing in service to one's community and has been volunteering for the Town of New Haven for more than 35 years. He spent his youth in Essex Jct. and later moved to Montpelier. He received a degree in forestry from the University of Vermont, and his master's degree in public administration from Saint Michaels.

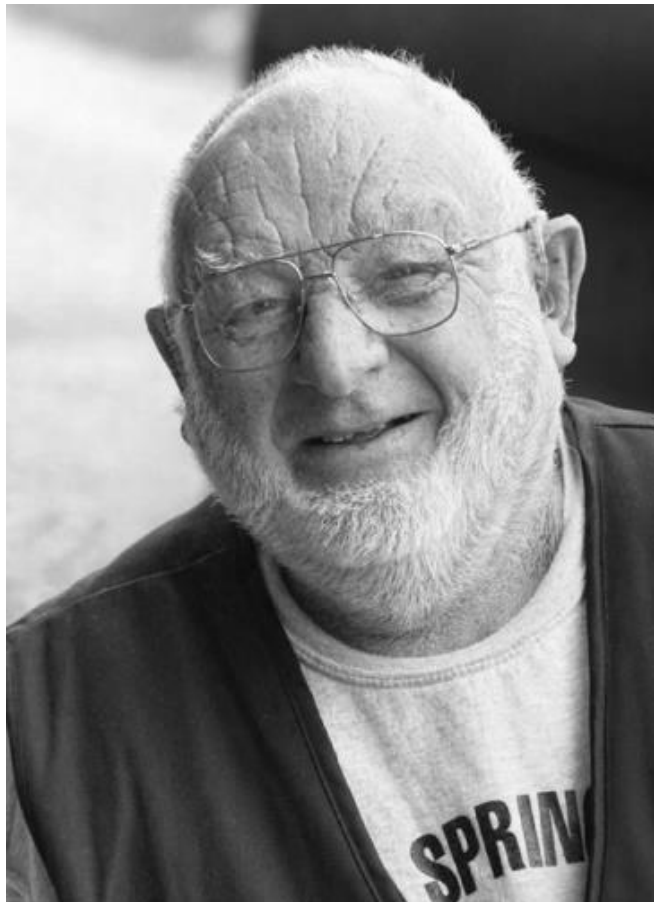
Tim has been elected, appointed and has volunteered for numerous positions over the years. He joined the New Haven Fire Department in 1983 shortly after his move to New Haven. He was appointed to the Addison County Solid Waste Board in 1998 and served until 2002. He currently serves as a Justice of the Peace and also served in 2003, 2004. He was honored to perform several marriage ceremonies for several townspeople. He worked with the parks committee from 2003 to 2007 where he helped to plant the crab apple trees and build the fence now located along Town Hill Road. He began serving on the Zoning Board of Adjustment in 2004 and transitioned on to the Development Review Board when it was created and served until March 2019. He was Town Agent from 2014 - 2019, Grand Juror in 2010 and 2014 - 2019, Conservation Commission in 2013, Town Lands Committee 2017-2018, and has served as a Fence Viewer for the past several years.

Tim and Barb were married by Ken Sawyer as Ken sat on his tractor in 1989 in a field on Sawyer Road. In June of 1990, they were blessed with their son, Andrew.

Thank you both for all your contributions over the years!



## MEMORIAL



We celebrated the life of my grandfather, Earl Bessette this winter after his passing. I have had the honor to walk side by side with him my whole life, as I learned each step along the way. He was always watching when I was a kid, if I was about to do, or did, something stupid he was sure to let me know with a twist of my arm.

He taught me respect. That you remove your hat at the dinner table and respect your elders, neighbors, land and nature. He taught me work ethic; from before sunup until the sun went down we worked, as there was always work to be done on the farm. He had strong, thick farmer hands but his mind was twice as tough. He was so stubborn yet showed us all that it was ok to show emotion in both good times and bad.

Grandpa was a die-hard hunter everything stopped when deer season arrived. No longer did we get up at 2:15 to milk the cows it was waking at 1:30 to be sure we were done in time for the morning sit, and to be done in the afternoon so we could sit before dark. Every morning for 2 weeks you were expected to hunt until bagged your buck. If you didn't go out he would be sure to ask why not for that morning he watched a buck walk under your stand while he was touring the block in his Cadillac. His love of the hunt lasted right up until his dying day.

Grandpa welcomed everyone into his heart, family and neighborhood with arms and doors wide open willing to offer a hand, drink or story even if you were a flat-lander! He was there to plow or pull you out when the snow got deep or with 5 gallons of gas if you ran out just as long as you asked. If not he gave you leaded gas straight from the shotgun.

I have been blessed to spend the last 4 years living in Grandpa's door yard, raising my 4 kids so close with their Great-Papa and Great-Grammie. I've watched the glow in his eyes when my kids, family, friends and neighbors came to join him on the porch or when the weather was nice sit out in front of the shop sharing stories of the past and present. Every summer there was a new project in town for him to keep up on, the gas line, the ECI rail project, and this summer "THE HEMP."

Every morning at the crack of dawn the sound of his beloved Gator would fire up like the crow of a rooster. Grandpa was up for his first trip around town. I would smile and many of you would smile as well as the sound of his Gator came from the distance checking in on crops, friends and wildlife. Taking it slow as to not let anything pass his eye, whether it be an arrowhead on the ground or a deer a mile away he noticed it. On his second trip around, the circle grew, he might make his way over to the town clerk, and let his opinion be known while parking on the lawn two feet from the door. He told us, if the cops ever stopped him he would just say 'I own a piece of land in the cemetery and I'm on my way'.

Then he'd head East for Bristol to see the happenings at Four Hills Farm where his two sons and I work carrying on the dairy farming lifestyle in a modern world. We would have to be REALLY busy not to stop and talk to him. He cost them some money occupying their employees' time but always paid it back with knowledge and rides. Just when you thought you'd have to walk he always seemed to appear from thin air to give you ride no matter how far. He would make sure to head back home a little before 12 as Grammie always had lunch ready at noon, a routine that never changed. He'd then take a rest and give his gator a break because in the afternoon he would take lap number 3.

Grandpa I know you're up there watching over us like the big old oak tree that watched over you and your family now watching over my family. Roots dug deep into the earth, crown towering into the sky fortunate to see every sunrise to bless us all with the fruits of your labor that we will never take for granted.

Those of you that were blessed with a rolling historical tour with Earl Bessette, remember what he taught you because this is the ending of an era, the ending of the Earl Gazette. We gave people one more chance to follow the man who touched so many of their lives with one more gator ride through his Plank Road homestead that has been the gathering place for so many, to his final resting place. Forever in our hearts, thank you and God Bless you Papa.

As read by Taylor Bessette

# TELEPHONE DIRECTORY

## Emergency Services

911

Fire (New Haven) ● Police (State Police) ● Rescue

|   |  |
|---|--|
| Vermont State Police .....                            | 388-4919   |
| Addison County Sheriff .....                          | 388-2981   |
| Town of New Haven Website .....                       | <a href="http://newhavenvt.com">newhavenvt.com</a>           |
| Town Office .....                                     | 453-3516   |
| Town Office Fax number .....                          | 453-7552   |
| Town Shed .....                                       | 453-3397   |
| State Shed .....                                      | 453-3104   |
| Beeman Elementary School .....                        | 453-2331   |
| Mount Abraham Union High School .....                 | 453-2333   |
| Addison Northeast Supervisory Union .....             | 453-3657   |
| New Haven Library .....                               | 453-4015   |
| New Haven Post Office .....                           | 453-2752   |
| New Haven Fire Station (non-emergency) .....          | 453-3654   |
| Bristol Rescue .....                                  | 453-2513(office) 453-2401(emergency)                         |
| Fire Warden-Dave Heisler (Cell 802-771-7236) .....    | 453-7286   |
| Delinquent Tax Collector-Sue Ford .....               | 453-3832   |
| Health Officer-Carol Charbonneau .....                | 453-5059   |
| Town Service Officer-Lynn Goldsmith .....             | 453-3884   |
| Constable/Animal Control Officer-Wayne Marcelle ..... | 233-9534   |
| Equine 4-H-Jill Wade .....                            | 453-3294   |
| Historical Society-Bev Landon .....                   | 453-4037   |
| Front Porch Forum .....                               | <a href="http://FrontPorchForum.com">FrontPorchForum.com</a> |

## Churches

|  |          |
|--|----------|
| Addison County Church of Christ .....                              | 453-5704 |
| New Haven Congregational Church .....                              | 453-3777 |
| United Reformed Church of New Haven .....                          | 388-1345 |
| Union Church of New Haven Mills (services held only in the summer) |          |

## State Officials

109 State Street, Pavilion, Montpelier, VT 05609-0101

Webpage – <http://vermont.gov>

|   |  |
|---|--|
| Governor Phil Scott .....               | 1-802- 828-3333  |
| Lt. Governor David Zuckerman .....      | 802-828-2226   |
| State Senator Christopher Bray .....    | 371-8183   |
| Email .....                             | <a href="mailto:cbray@leg.state.vt.us">cbray@leg.state.vt.us</a>   |
| State Senator Claire Ayer .....         | 545-2142   |
| Email .....                             | <a href="mailto:cayer@leg.state.vt.us">cayer@leg.state.vt.us</a>   |
| State Representative Harvey Smith ..... | 877-2712   |
| Email .....                             | <a href="mailto:hsmith@leg.state.vt.us">hsmith@leg.state.vt.us</a> |

## **TOWN OFFICE & MEETING HOURS**

Monday – Thursday 8:30 – 4:00  
Closed on Friday  
Holiday schedule will be posted on office door.

### **Selectboard Meetings**

First and third Tuesday of each month  
7:00 pm - Town Office

### **School Board Meetings**

Refer to MAUSD.org for agendas

### **Fire Department Meetings**

First Wednesday of each month  
7:00 pm - Fire Station

### **Planning Commission**

Second Monday of each month  
7:00 pm - Town Office

### **Development Review Board**

First and Third Monday as needed.  
7:00pm -Town Office  
No longer meeting when there are no applications.

### **Historical Society**

April - December  
Second Wednesday of each month  
7:00 pm - New Haven Community Library

### **Library Trustee Meetings**

First Thursday of each month  
7:00 pm - New Haven Community Library

### **Community Library**

Tuesday 10:00 am – 5:00 pm   Wednesday 1:00 pm – 8:00 pm  
Thursday 1:00 pm – 8:00 pm   Saturday 10:00 am - 1:00 pm

### **Post Office Hours**

#### Lobby Hours

M-F 7:30 am – 4:45 pm   Sat 7:30 am – 11:30 am

#### Window Hours

M-F 7:30 am – 11:30 pm   1:00 pm – 4:30 pm   Sat 7:30 am – 11:00 am

**CALL AHEAD TO CONFIRM CHANGES IN AGENDA AND LOCATION**  
**453-3516 or check the website [www.newhavenvt.com](http://www.newhavenvt.com)**

## **Town Meeting Warning**

### **258<sup>th</sup> Annual Town Meeting of New Haven, Vermont**

The legal voters of the Town of New Haven are hereby warned and notified to meet at the Town Hall in New Haven, Vermont on **Monday, March 2, 2020 at 6:30 PM** to act on Articles 1 through 3; and on **Tuesday, March 3, 2020 from 7:00 AM to 7:00 PM** to vote by Australian Ballot on Articles 4 through 30.

**A DISCUSSION PERIOD FOR THE AUSTRALIAN BALLOT ARTICLES WILL BEGIN IMMEDIATELY FOLLOWING TOWN MEETING.**

**ARTICLE 1.** Shall the Town of New Haven vote to pay real estate taxes to the Town Treasurer on October 1, 2020; delinquent taxes will be subject to interest charges of one percent per month, and an eight percent penalty charged against them from October 1, 2020?

**ARTICLE 2.** Shall the voters of the Town of New Haven accept the Auditors' Report for the year 2019?

**ARTICLE 3.** To transact, vote and act upon any further non-binding business, including discussion of the draft Energy Plan, which may legally come before this meeting.

**ARTICLE 4.** To elect the following Town Officers by Australian Ballot:

|                          |                                   |
|--------------------------|-----------------------------------|
| Auditor                  | 2 year (To fulfill previous term) |
| Auditor                  | 3 years                           |
| Delinquent Tax Collector | 1 year                            |
| Grand Jurors (2)         | 1 year                            |
| Library Trustee (2)      | 3 years                           |
| Lister                   | 2 years                           |
| Lister                   | 3 years                           |
| Moderator                | 1 year                            |
| Selectboard              | 2 years                           |
| Selectboard              | 3 years                           |
| Town Treasurer           | 2 years (to fulfill open term)    |
| Town Agent               | 1 year                            |
| Trustee of Public Funds  | 1 year                            |

**ARTICLE 5.** Shall the voters of the Town of New Haven vote to adopt the proposed Road Fund Budget of \$1,664,469.00, less anticipated revenues of \$863,100.00 less 2019 surplus of \$119,578.93 leaving a portion thereof in the amount of \$681,790.07, to be raised by taxes, for the purpose of maintaining town roads for the year 2020? By Australian Ballot.

**ARTICLE 6.** Shall the voters of the Town of New Haven vote to adopt the proposed General Fund Budget in the amount of \$1,092,794.00,(General Fund expenses, \$702,749.00 plus School payment due \$390,000.00), less anticipated revenues of \$171,213.00, less 2019 surplus of \$113,555.21, leaving a portion thereof in the amount of \$808,025.79, to be raised by taxes? This amount to be increased by any additional monies voted affirmatively by Australian Ballot on March 3, 2020. The tax rate to be determined by the Selectboard. By Australian Ballot.

**ARTICLE 7.** Shall the voters of the Town of New Haven vote to expend up to \$30,000.00 from the Reserve Facilities Fund in order to mitigate the humidity related issues as well as needed major repairs to the building in the Town Hall? By Australian Ballot.

**ARTICLE 8.** Shall the voters of the Town of New Haven vote to appropriate \$1,753.25 for the Addison County Home Health and Hospice, Inc.? By Australian Ballot.

**ARTICLE 9.** Shall the voters of the Town of New Haven vote to appropriate \$1,800.00 for the Addison County Parent Child Center? By Australian Ballot.

**ARTICLE 10.** Shall the Town of New Haven vote to appropriate \$750.00 for Addison County Readers, Inc.? By Australian Ballot.

**ARTICLE 11.** Shall the Town of New Haven vote to appropriate \$500.00 for Addison County Restorative Justice Services? By Australian Ballot.

**ARTICLE 12.** Shall the voters of the Town of New Haven vote to appropriate \$500.00 for the Addison County Riverwatch Collaborative? By Australian Ballot.

**ARTICLE 13.** Shall the voters of the Town of New Haven vote to appropriate \$4,850.00 for Addison County Transit Resources to be taken from Town Funds for the purpose of maintaining and improving public transportation services for elders, persons with disabilities and the general public? By Australian Ballot.

**ARTICLE 14.** Shall the voters of the Town of New Haven vote to appropriate \$700.00 for Age Well (Champlain Valley Agency on Aging)? By Australian Ballot.

**ARTICLE 15.** Shall the voters of the Town of New Haven vote to appropriate \$500.00 for the Bristol Family Center? By Australian Ballot.

**ARTICLE 16.** Shall the voters of the Town of New Haven vote to appropriate \$2,500.00 to Bristol Recreation Department? By Australian Ballot.

**ARTICLE 17.** Shall the Town of New Haven appropriate \$950.00 to Charter House Coalition, Middlebury, Vermont, for the purpose of supporting their emergency housing and daily food programs that each year provide shelter to over 90 adults and children (7700 bed nights) and 33,000 free meals to those who are food insecure? By Australian Ballot.

**ARTICLE 18.** Shall the voters of Town of New Haven vote to appropriate \$1,750.00 for the Counseling Service of Addison County? By Australian Ballot.



**ARTICLE 19.** Shall the voters of the Town of New Haven vote to appropriate \$700.00 for Elderly Services, Inc.? By Australian Ballot.

**ARTICLE 20.** Shall the voters of the Town of New Haven vote to appropriate \$1,700.00 for HOPE? By Australian Ballot.

**ARTICLE 21.** Will the voters approve \$600.00 to End of Life Services, Inc. formerly known as Hospice Volunteer Services to be used to help pay part of the cost of providing home Hospice care for terminally ill patients in this town, said sum to come from town funds? By Australian Ballot.

**ARTICLE 22.** Shall the voters of the Town of New Haven vote to appropriate \$750.00 to the Addison County Humane Society, Inc.? (Homeward Bound) By Australian Ballot.

**ARTICLE 23.** Shall the voters of the Town of New Haven vote to appropriate \$1,075.00 for the John Graham Housing and Services, Inc.? By Australian Ballot.

**ARTICLE 24.** Shall the Town appropriate \$500.00 to the Open Door Clinic? By Australian Ballot.

**ARTICLE 25.** Shall the voters of the Town of New Haven vote to appropriate the sum of \$950.00 to the Otter Creek Child Center, Inc.? By Australian Ballot.

**ARTICLE 26.** Shall the voters of the Town of New Haven vote to appropriate \$390.00 for the Retired Senior Volunteer Program (RSVP)? By Australian Ballot.

**ARTICLE 27.** Shall the Town of New Haven appropriate \$1,000 to the Turning Point Center of Addison County for the purpose of supporting its mission to assist persons, their families, and their friends in recovery from substance use disorder and addictive behaviors? By Australian Ballot.

**ARTICLE 28.** Shall the voters of the Town of New Haven vote to appropriate \$525.00 for Vermont Adult Learning? By Australian Ballot.

**ARTICLE 29.** Shall the voters of the Town of New Haven vote to appropriate \$215.00 for the Vermont Center for Independent Living? By Australian Ballot.

**ARTICLE 30.** Shall the Town of New Haven appropriate the sum of \$1,250.00 to WomanSafe, Inc.? By Australian Ballot.

Dated at New Haven, Vermont, this 21st day of January, 2020.  
Received for Record:

January 21, 2020 at 7:30 pm. Attest: \_\_\_\_\_  
New Haven Town Clerk

\* \_\_\_\_\_  
Steve Dupoise (Chair)

\* \_\_\_\_\_  
Kathy Barrett (Vice Chair)

\* \_\_\_\_\_  
Taborri Bruhl

\* \_\_\_\_\_  
John Roleau

\* \_\_\_\_\_  
Jim Walsh

\*\*\*\*Original signatures on file at the New Haven Town Clerk's Office\*\*\*\*

## OUTSIDE AGENCY INFORMATION

The following are condensed from reports and requests received from various outside agencies requesting funds by Australian ballot. They are listed below in the order in which the articles with their requests appear on the Town Meeting Warning. When an agency is not included in these sketches, it is because no specific information was received by the Auditors for inclusion in the Town Report.

The total of all requests by Australian ballot is **\$26,208.25**

**Addison County Home Health and Hospice, Inc.** (Article 8, \$1,753.25) Provides high quality, comprehensive community health care to Addison County individuals and families regardless of their ability to pay. Address: P.O. Box 754 Middlebury, VT 05753. Telephone: 388-7259

**Addison County Parent/Child Center** (Article 9, \$1,800.00) Services include training childcare providers, resources and referrals for childcare, support for pregnant teenagers and families, help for clients to continue education and developmental playgroups. Address: P.O. Box 646, Middlebury, VT 05753. Telephone: 388-3171.

**Addison County Readers, Inc.** (Article 10, \$750.00) A not-for-profit Vermont corporation to support literacy in Addison County. All children under the age of 5 in Addison County are eligible to register and will receive a free book each month. Currently 67 children are registered. Address: United Way, 2 Court Street, Middlebury, VT 05753. Telephone: 388-7189

**Addison County Restorative Justice Services** (Article 11, \$500.00) Helping provide restorative justice projects for offenders who have potential to learn from their mistakes and avoid incarceration and a criminal record.

**Addison County Riverwatch Collaborative** (Article 12, \$500.00) Supports water quality work in New Haven. Matthew Witten, ACRWC Coordinator. Address: 1355 Shaker Hill Rd., Starksboro, VT 05487. Telephone: 434-3236.

**Addison County Transit Resources** (Article 13, \$4,850.00) Provides public transportation for elders, persons with disabilities, and the general public. In 2019 2,712 free trips and 3,921 shuttle bus rides were given to New Haven residents. Address: 282 Boardman St., Middlebury, VT 05753 Telephone: 388-1946

**Age Well** formally known as **Champlain Valley Agency on Aging** (Article 14, \$700.00) Offers the following services to older residents of New Haven: Case Management, Meals on Wheels, Senior Community Meals, Transportation, and the Senior Helpline. Address: 76 Pearl St., Essex Jct., VT 05452 Telephone: (800) 642-5119 or (802) 865-0360

**Bristol Family Center** (Article 15, \$500.00) A non-profit day care center and pre-school for the five-town area. Address: 16 Orchard Terrace, Bristol, VT 05443. Telephone: 453-5659.

**Bristol Parks, Arts and Recreation Department** (Article 16, \$2,500.00) Serves the Five Town areas of Bristol, New Haven, Starksboro, Lincoln and Monkton. Residents outside Bristol who live in any of the four towns listed above do not have to pay additional non-resident fees to participate in any of the programs offered through Bristol Rec. Address: 1 South Street, P.O. Box 249, Bristol, VT 05443. Telephone: 453-5885.

**Charter House Coalition** (Article 17, \$950.00) Provides emergency housing and daily food programs that each year provide shelter to over 90 adults and children (7700 bed nights) and 33,000 free meals to those who are food insecure. 27 North Pleasant Street, Middlebury, Vermont, 05753 Telephone 388-6329

**Counseling Service of Addison County** (Article 18, \$1,750.00) Provides 24-hour emergency services, in addition to a full range of professional mental health services to all members of our community. New Haven residents received 32,415 service hours in 2019. Address: 89 Main Street, Middlebury, VT 05753. Telephone: 388-6751 (office), Emergency Service: 388-7641 (available 24 hours a day, 7 days a week)

**Elderly Services Inc.-Project Independence** (Article 19, \$700.00) Adult day program for elders providing safe, medically` oriented daytime care as well as giving educational and emotional support to family members whose elderly relatives attend the center. New Haven residents received 7,299 hrs. of care, 2,473 hot meals, approx. 2,246 van rides and 16 family caregivers received respite in 2019. Address: 112 Exchange Street, P.O. Box 581, Middlebury, VT 05753. Telephone: 388-3983

**HOPE (Helping Overcome Poverty's Effects)** (Article 20, \$1,700.00) The mission of ACCAG is "to end poverty in Addison County and enable all persons to fully participate in a just society." HOPE strives to provide Addison County Residents with emergency services, and also works to provide people with the tools and resources they can use to become economically empowered. Address: 282 Boardman Street - P.O. Box 165, Middlebury, VT 05753. Telephone: 388-3608

**End of Life Services** (formally known as Hospice Volunteer Services) (Article 21, \$600.00) A volunteer agency providing free services to anyone in New Haven with a terminal illness and their families, including support of trained hospice volunteers, grief support, counseling on end of life care, death, and bereavement. Residents benefit from these services at no charge. Address: P.O. Box 772, Middlebury, VT 05753. Telephone: 388-4111.

**Homeward Bound (Addison County Humane Society)** (Article 22, \$750.00) Promotes the ethical treatment of and the prevention of cruelty to all domestic animals and forms of wildlife. ACHS seeks to improve relationships between animals and people, foster the greatest possible understanding of the needs and proper care of all animals, provide a safe haven for the domestic animals in Addison County, strive towards 100% adoption rate for peaceable animals brought to the shelter, and serve as a source of information and as an educational resource for animal welfare throughout the county. In 2019 41 New Haven residents utilized the services provided by Homeward Bound. Address: 236

Boardman St., Middlebury, VT 05753 Telephone: 388-1100

**John W. Graham Emergency Shelter Services, Inc.** (Article 23, \$1,075.00) Provides temporary shelter to people who find themselves without housing, offering a warm safe place to sleep, reducing the need for homeless persons to find their own shelter in barns, abandoned buildings, cars and other places unfit for habitation. Address: 69 Main Street, Vergennes, VT 05491. Telephone: 877-2677

**Open Door Clinic - Community Health Service of Addison County** (Article 24, \$750.00) Provides health care for people who are uninsured or underinsured. 39 New Haven residents were served. Address: 100 Porter Drive, Middlebury, VT 05753. Telephone: 388-0137.

**Otter Creek Child Center** (Article 25, \$950.00) Provides quality, affordable, early care and education to the Addison County Community. Address: 150 Weybridge St., Middlebury, VT 05753. Telephone: 388-9688.

**Retired Senior Volunteer Program (RSVP)** (Article 26, \$390.00) An "invitation to serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service to non-profit organizations. Address: 48 Court Street, Middlebury, VT 05753. Telephone: 388-7044.

**Turning Point Center of Addison County** (Article 27, \$1000.00) Providing peer-based recovery support to all; we seek to enhance the spiritual, mental, physical, and social growth of our community affected by substance use disorders and addictive behaviors. 54 A Creek Road, Middlebury, Vermont 05753 Telephone (802) 388-4249

**Vermont Adult Learning** (Article 28, \$525.00) Part of the Vermont Institute for Self-Reliance. VISR offers free and confidential services to persons who lack a high school diploma or basic skills. 4 New Haven residents benefited from these services. Address: 282 Boardman Street, Suite 2, Middlebury, VT 05753. Telephone: 388-4392.

**Vermont Center for Independent Living** (Article 31, \$215.00) Dedicated to improving the quality of life for people with disabilities. Provides Home and Community Access Programs to residents. Address: 111 E. State Street, Montpelier, Vermont 05602. Telephone (802) 229-0501 or 1-800-639-1522 (voice/TDD).

**WomanSafe, Inc.** (Article 32, \$1,250.00) Provides services to victims and survivors of domestic and sexual violence and their children. In 2019 at least 11 Residents received advocacy services, 35 presentations were given to 79 Beeman students, and 16 workshops for 75 Mount Abraham students and 5 adults were provided. For their safety some people do not share their town of residence. Address: P.O. Box 67, Middlebury, VT 05753. Telephone: 388-4205.

## ELECTED OFFICIALS

### **Auditors: 3 yr. term**

Debra Ash (2020)

Ted Foster (2022)

Alan Curler (2020) apptd. 11/19

### **Delinquent Tax Collector: 1 yr. term**

Sylviasue Ford (2020)

### **Grand Jurors: 1 yr. term**

Tim Bouton (2020)

### **Library Trustees: 3 yr. term**

Kate Selby (2020) resigned 9/19

Michaela Granstrom (2020)

Lynn Goldsmith (2022)

Suzanne Loker (2022)

Gail Regan (2022)

### **Listers: 3 yr. term**

Jon Christiano (2021) 3 yr term

Jay Best (2020) 2 yr term

### **Moderator: 1 yr. term**

Pam Marsh (2020)

### **Mt. Abe Unified School District Directors**

Sarah M. LaPerle (2021)

Andrew Morton (2022)

### **Selectboard:**

Kathy Barrett (2022) 3 yr term

Steve Dupoise (2021) 2 yr term

Jim Walsh (2021) 3 yr term

Taborri Bruhl (2020) 3 yr term

John Roleau (2020) 2 yr term

### **Town Agent: 1 yr. term**

Tim Bouton (2020)

### **Town Clerk: 3 yr. term**

Pam Kingman (2022)

### **Town Treasurer: 3 yr. term**

Barb Torian (2022) resigned 12/19

Danielle Cummings (2020) apptd. 12/19

### **Trustee of Public Funds: 1 yr. term**

Town Treasurer (2020)

### **JP's**

Kathi Apgar (2021)

Kathy Barrett (2021)

Tim Bouton (2021)

Chris Bray (2021) resigned 9/19

Pam Marsh (2021)

Susan Smiley (2021)

Harvey Smith (2021)

## APPOINTED OFFICIALS

### **Addison Co. Reg. Planning Delegates**

Harvey Smith (2020)  
Tim Bouton (2020)  
Jim Walsh, Alt. (2020)

### **Addison Co. Solid Waste**

Pat Palmer (2020)  
Megan Battey, Alt. resigned 9/19

### **Agent to Defend & Prosecute Suits**

Cindy Hill (2020)

### **Assistant Clerks**

Danielle Cummings / Barb Torian

**Ass't Treasurer:** Danielle Cummings

### **Civil Defense & Emergency Manag.**

Steve Dupoise (2020) resigned 6/19  
Aaron Brown (2020) apptd. 6/19

### **Conservation Committee**

Al Karnatz (2021) 2 yr.  
Mark Krawczyk (2021) 2 yr  
Dean Percival (2022) resigned 9/19  
David Lewis (2022) 3 yr  
Cheryl Mitchell (2023) 4 yr  
Susan Smiley (2023) 4 yr

**Constable:** Wayne Marcelle (2020)

**2nd Constable:** Stephanie Foley (2020)

### **Development Review Board**

Kathy Barrett (2021)  
Don Johnston (2021)  
Susan Smiley (2021)  
Carol Charbonneau (2020)  
Charlie Roy (2020)  
Tom Fyles (2020)  
Tim Bouton (2020) resigned 3/19  
Victor LaBerge (2021) apptd. 10/19

**Dog Warden:** Wayne Marcelle (2019)

### **Fence Viewers**

Tim Bouton (2020)  
Don Johnston (2020)  
George Crane (2020)

**Fire Warden** - Dave Heisler (2020)

**Inspector of Lumber, Shingles & Wood  
& Weigher of Coal** - Karen Gallott (2020)

**Health Officer** - Carol Charbonneau (2022)

**Deputy Health Officer** - Kathy Cahill (2022)

### **Park Committee**

Suzy Roorda (2022)  
Nina Bacon (2021)  
Margo Roleau (2021)

### **Planning Commission**

Benj Putnam (2022)  
Rob Litch (2020)  
Patrick Palmer (2022)  
Dan Monger (2021)  
Bev Landon (2021)  
Maggie Eaton (2021)

### **ACTR Director** -

**Rd. Comm.** - John Roleau (2020) resigned 8/19

**Rd. Comm.** - Aaron Brown (2020) apptd. 8/19

**Selectboard Ass't.** - Pam Kingman (2020)

**Energy Coordinator** - Gary Sundstrom (2020)

### **Transportation Advisory Committee**

Mike Audy (2020)

**Tree Warden:** Adam Becker (2020)

**Ass't Tree Warden:** Harold Tricou (2020)

**Zoning Admin.** - Aaron Brown (2022) apptd. 7/19

**Ass't Zoning Admin.** - Danielle Cummings (2020)

**911 Coordiantor** - Danielle Cummings (2020)

## **AUDITORS STATEMENT**

The undersigned, Auditors of the Town of New Haven, Vermont, have examined the accounts and records through a series of testing. This testing consists of validating various random transactions to ensure correct accounting treatment, authorizations and completeness. In a few cases, we have requested minor changes in procedures to make the auditing easier, which the office staff has cheerfully implemented.

The financial statements in this book have all been examined and the calculations confirmed. If there is a question or discrepancy that could not be clarified before the print deadline, we would request defining information be made available by Town Meeting day. Any such incident would be noted within that particular report. Through our testing and examinations we declare them to be correct to the best of our knowledge and belief.

We are not professional accountants or auditors and cannot assess whether the records meet professional accounting standards. However, we work with an independent professional firm that is able to apply standard accounting practices, apply federal regulations, depreciate assets, and analyze the larger financial picture of the town. We assist them by running the above tests and providing additional information. RHR Smith & Company's report of their review of the town's finances will be available at the Town Office and on the Town website.

The auditors have the responsibility of determining the Selectboard's pay. We have checked with other towns in the area and of similar size around the state and find that the pay they receive is consistent with other towns.

Our goal is to make your annual report as complete and meaningful as possible. There are a number of outside agency reports and detailed town reports that will be available for review at Town Meeting and at the Town Office. Please help us by letting us know what items may be unclear, what additional things we might include, and any suggestions you may have. We will consider all suggestions. Feel free to leave a written message at the Town Office or e-mail us at [newhavenauditors@gmavt.net](mailto:newhavenauditors@gmavt.net).

**Deb Ash**

**Ted Foster**



## REMUNERATION FOR TOWN POSITIONS

SELECTBOARD salaries are set by the auditors. New Haven Selectboard members receive annual salaries and are paid in February for their service during the previous year. The 2020 budget will reflect the following salaries: Chair of the Board - \$1,500; each of the other four members - \$1,250.

In accordance with state statutes, the Selectboard sets the salaries of all town officers except themselves (which is set by the auditors), the Clerk Assistant and Treasurer Assistant (which are set by the Clerk and Treasurer).

Starting wages may be lower than those shown below.

**AUDITORS** - Hourly rate of Up to \$17

**ELECTION WORKERS** - \$10 per hour

**CLERK** - Salary of \$31,264.26

**CONSTABLE / ANIMAL CONTROL** – Hourly rate of \$16.00

**CUSTODIAL** – Hourly rate of \$17.25

**DELINQUENT TAX COLLECTOR** receives statutory 8% penalty as calculated on delinquent taxes. (Town is liable only for employer's share of social security tax.)

**DEVELOPMENT REVIEW BOARD MINUTE TAKER** – Hourly of \$18.50

**HEALTH OFFICER** - \$300.00 Stipend

**HEALTH OFFICER ASST.** - \$100.00 Stipend

**LISTERS** - Hourly rate of \$15.50

**OFFICE ASSISTANTS** - Hourly rate of \$17

**ROAD COMMISSIONER** – Hourly rate of 23.08

**ROAD CREW** – Hourly rate of \$17.50- \$ 25.80

**SELECTBOARD ASSISTANT** - Salary of \$15,840.42

**TOWN ADMINISTRATOR**- Salary of \$18,000

**TREASURER** – Salary of \$20,000

**ZONING ADMINISTRATOR** – Salary of \$30,000

**ZONING ASSISTANT**-Hourly rate of \$17.00

The Town provides the following benefits to eligible employees:

Dental insurance for a single person.

Platinum Health insurance options from single to family plan with employees contributing 7% of the cost.

Simple IRA :The Town matches employee contribution up to 3%

## 2019 Calculations to determine tax rates to pay for budgets approved by voters

| School Tax Rates from State         | 2019          | 2018          | 2017          | 2016          |
|-------------------------------------|---------------|---------------|---------------|---------------|
| Residential - Education             | 1.6978        | 1.5943        | 1.5795        | 1.5361        |
| Non-Residential - Education         | 1.6691        | 1.6339        | 1.5681        | 1.5295        |
| <b>Municipal</b>                    | <b>0.4193</b> | <b>0.2902</b> | <b>0.3703</b> | <b>0.3902</b> |
| Total Municipal and Residential     | 2.1171        | 1.8845        | 1.9498        | 1.9263        |
| Total Municipal and Non-Residential | 2.0884        | 1.9241        | 1.9384        | 1.9197        |

### Municipal Tax Rate Calculations

Voted expenditures divided by Grand List equals the amount to be raised in taxes.

|                                      | <b>Municipal</b> | <b>Rate</b> | <b>Dollars Raised</b> |
|--------------------------------------|------------------|-------------|-----------------------|
| Municipal Grand List on July 3, 2019 | 3,001,181.00     | 0.4193      | \$ 1,258,395.19       |

| <b>Voted Funds</b>       | <b>Dollars</b>  | <b>Tax Rate</b> | <b>Actual</b>  |
|--------------------------|-----------------|-----------------|----------------|
| Roads                    | \$ 983,823.20   | 0.3278          | \$ 983,823.20  |
| General Fund             | \$ 247,648.24   | 0.0825          | \$ 247,648.24  |
| Outside Agencies         | \$ 25,458.25    | 0.0085          | \$ 25,458.25   |
| Veterans Local Agreement | \$ 1,528.02     | 0.0005          | \$ 1,528.02    |
| Total to be raised       | \$ 1,258,457.71 | 0.4193          | \$1,258,457.71 |

## DELINQUENT TAX COLLECTORS REPORT

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|                    |      |                     |      |
|--------------------|------|---------------------|------|
| Brisson, Karen     | 2018 | Covillon, Patricia  | 2019 |
| Brisson, Karen     | 2019 | Evarts, Alan L&C    | 2018 |
| Butler, Douglas*   | 2014 | Evarts, Alan L&C    | 2019 |
| Butler, Douglas*   | 2015 | Foote, Julie        | 2019 |
| Butler, Douglas*   | 2016 | Heath, Adam         | 2019 |
| Butler, Douglas*   | 2017 | Hemingway, Danielle | 2019 |
| Butler, Douglas*   | 2018 | Laferriere, Frank   | 2018 |
| Butler, Douglas*   | 2019 | Laferriere, Frank   | 2019 |
| Butler, Lawrence*  | 2014 | Legault, John       | 2019 |
| Butler, Lawrence*  | 2015 | Meshna, John        | 2018 |
| Butler, Lawrence*  | 2016 | Meshna, John        | 2019 |
| Butler, Lawrence*  | 2017 | Miller, Ryan D      | 2018 |
| Butler, Lawrence*  | 2018 | Smith, Lucille      | 2019 |
| Butler, Lawrence*  | 2019 | Tracey, Richard     | 2019 |
| Butterfield, Edgar | 2019 | Vincent, Jr. Ronald | 2019 |
| Conant, Anthony    | 2019 | Williamson, Robert  | 2019 |

\*Bankruptcy

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|                               |                   |             |
|-------------------------------|-------------------|-------------|
| Total Delinquencies           | January 1, 2019   | 70,894.15   |
| Return Check                  |                   | 2,515.48    |
| Delinquencies added           | October 2, 2019   | \$78,038.40 |
| Total Delinquencies Collected | 2019              | \$93,877.39 |
|                               | December 31, 2019 | \$57,570.64 |

## DELINQUENT TAX SUMMARY

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|                     |             |
|---------------------|-------------|
| 2014                | \$4,783.61  |
| 2015                | \$4,794.99  |
| 2016                | \$4,862.60  |
| 2017                | \$4,913.84  |
| 2018                | \$15,010.84 |
| 2019                | \$23,204.76 |
| Total Delinquencies | \$57,570.64 |

**BALANCE SHEET**  
For Period Ending 12/31/19

**Assets:**

|                             | <b>Account Type</b> |    |                     |
|-----------------------------|---------------------|----|---------------------|
| Petty Cash                  | Cash                | \$ | 75.00               |
| National Bank of Middlebury | Checking            | \$ | 233,134.14          |
| Peoples United Bank         | Money Market        | \$ | 23,394.05           |
| Peoples United Bank         | Money Market        | \$ | (0.00)              |
| Peoples United Bank         | Money Market        | \$ | 69,342.79           |
| Peoples United Bank         | Money Market        | \$ | 140,912.59          |
| Peoples United Bank         | Money Market        | \$ | 38,730.71           |
| Peoples United Bank         | Money Market        | \$ | 49,208.13           |
| Peoples United Bank         | Money Market        | \$ | 178,192.58          |
| Peoples United Bank         | Money Market        | \$ | 20,361.51           |
| Peoples United Bank         | Money Market        | \$ | 39,380.16           |
| Peoples United Bank         | Money Market        | \$ | 394,702.79          |
| Peoples United Bank         | Money Market        | \$ | 6,085.97            |
| <b>Total Assets</b>         |                     | \$ | <b>1,193,520.42</b> |

**Liabilities:**

\$ 290,000.00

**Assets plus Liabilities**

**\$ 1,483,520.42**

**Fund Balances**

|                            |                       |    |                     |
|----------------------------|-----------------------|----|---------------------|
| General Fund Balance       | (includes petty cash) | \$ | 113,630.21          |
| Road Fund Balance          |                       | \$ | 119,578.93          |
| West Cemetery Fund         |                       | \$ | 23,394.05           |
| Office Equipment Fund      |                       | \$ | (0.00)              |
| Road Equipment Fund        |                       | \$ | 69,342.79           |
| Fire Truck Fund            |                       | \$ | 140,912.59          |
| Records Restoration Fund   |                       | \$ | 38,730.71           |
| Reappraisal Fund           |                       | \$ | 49,208.13           |
| Reserve Facilities Fund    |                       | \$ | 178,192.58          |
| Riverside Cemetery Fund    |                       | \$ | 20,361.51           |
| Community Projects         |                       | \$ | 39,380.16           |
| Bridge Fund                |                       | \$ | 394,702.79          |
| Conservation Reserve Fund  |                       | \$ | 6,085.97            |
| Liability Fund             |                       | \$ | 290,000.00          |
| <b>Total Fund Balances</b> |                       | \$ | <b>1,483,520.42</b> |

Town of New Haven operates on modified accrual basis of accounting.

| GENERAL FUND  |                        |   |                        |
|---|------------------------|---|------------------------|
| SUMMARY OF 2019 REVENUES AND EXPENDITURES                         |                        |   |                        |
|   |                        |   |                        |
|   |                        |   |                        |
| <b>GENERAL FUND</b>   | <b>Revenues</b>        |   | <b>Expenditures</b>    |
| Voted Surplus 1/01/19   | \$ 306,577.76          | Town Offices                            | \$ 148,000.10          |
| less prepaid Taxes  |                        | Elected Officials Office                | \$ 171,724.77          |
|   |                        | Planning and Zoning                     | \$ 48,102.96           |
| Tax Revenues  | \$ 5,576,813.48        | Elections                               | \$ 2,314.00            |
| Fund Transfers  | \$ 6,805.66            | Constable, Dog and Health Officer       | \$ 2,859.64            |
| Office Revenues   | \$ 44,429.58           | Sheriff's Dept. Patrol Roads            | \$ 29,894.55           |
| Interest Income   | \$ 7,589.74            | Regular Items                           | \$ 19,092.12           |
| Grant Money   | \$ 26,750.00           | Parks, Rec. and Events                  | \$ 24,801.99           |
| Sheriff's Dept.   | \$ 27,523.93           | Cemeterys                               | \$ 10,134.00           |
| Rebates   | \$ 2,200.00            | Town Office and Library                 | \$ 113,582.03          |
| Solar settlements   | \$ 25,000.00           | Town Hall Related                       | \$ 22,174.16           |
|   |                        | Taxes                                   | \$ 13,803.01           |
| <b>Total Receipts</b>   | <b>\$ 5,717,112.39</b> | Fire and Rescue                         | \$ 94,437.04           |
|   |                        | Paid to Schools                         | \$ 4,162,537.12        |
| <b>Total Funds Available</b>                                      | <b>\$ 6,023,690.15</b> | Paid to Roads and Reserve Funds         | \$ 983,823.20          |
| Less Expenditures   | \$ 5,910,134.94        | Transferred to Funds                    | \$ 24,758.50           |
| <b>Balance 12/31/19</b>   | <b>\$ 113,555.21</b>   | Solar Opposition                        | \$ 12,637.50           |
|   |                        | Outside Agencies                        | \$ 25,458.25           |
|   |                        | <b>Total Selectboard's Expenditures</b> | <b>\$ 5,910,134.94</b> |
|   |                        |   |                        |
| Town of New Haven operates on a modified cash basis of accounting |                        |   |                        |

| ROAD FUND   |                        |                       |  |                        |
|---|------------------------|-----------------------|--|------------------------|
| SUMMARY OF 2019 REVENUES AND EXPENSES                                 |                        |                       |  |                        |
|   |                        |                       |  |                        |
|   |                        |                       |  |                        |
| <b>ROAD FUND</b>  | <b>Revenues</b>        |                       |  | <b>Expenditures</b>    |
| Balance 1/01/2019   | \$ 298,074.80          |                       |  |                        |
|   |                        |                       |  |                        |
| Road Equipment Fund Transfer  | \$ 145,000.00          | Payroll Expenses      |  | \$ 235,573.72          |
| Taxes Voted   | \$ 983,823.20          | Garage Expenses       |  | \$ 37,879.87           |
| Other Income  | \$ 41,701.70           | Equipment Expenses    |  | \$ 235,875.16          |
| State Highway Aid   | \$ 121,015.51          | Road Maintenance      |  | \$ 197,693.49          |
| Grant Income  | \$ 43,192.50           | Bridge Maintenance    |  | \$ 39,201.42           |
| <b>Total Revenues</b>   | <b>\$ 1,189,732.91</b> | Projects              |  | <b>\$ 517,005.12</b>   |
|   |                        | Equipment Fund        |  | \$ 50,000.00           |
| <b>Total Funds Available</b>  | <b>\$ 1,632,807.71</b> | Bridge Fund           |  | \$ 200,000.00          |
| Less Expenses   | \$ (1,513,228.78)      |                       |  |                        |
| <b>Balance 12/31/19</b>   | <b>\$ 119,578.93</b>   | <b>Total Expenses</b> |  | <b>\$ 1,513,228.78</b> |
|   |                        |                       |  |                        |
| Town of New Haven operates on a modified accrual basis of accounting. |                        |                       |  |                        |
|   |                        |                       |  |                        |

|  |               |                 |               |
|--|---------------|-----------------|---------------|
| <b>GENERAL FUND REVENUES</b>   | Proposed 2019 | Actual 2019     | Proposed 2020 |
| <b>VOTED SURPLUS</b>   | \$ 306,577.76 | \$ 306,577.76   | \$ 113,555.21 |
| <b>TAXES</b>   | Proposed 2019 | Actual 2019     | Proposed 2020 |
| Land Use Reimbursement from State  | \$ 100,000.00 | \$ 85,119.00    | \$ 80,000.00  |
| Reconciliation from State (School True up)   |               |                 |               |
| Property Taxes   |               | \$ 5,384,018.47 |               |
| Prepaid for 2020   |               | \$ 5,778.48     |               |
| Del. Property Tax  | \$ 10,000.00  | \$ 88,335.22    | \$ 10,000.00  |
| Tax Adjustments  |               | \$ (2,515.48)   |               |
| Railroad Tax/Pilot Tax   | \$ 8,000.00   | \$ 7,508.79     | \$ 8,000.00   |
| Reappraisal money from State   | \$ 8,000.00   | \$ 8,569.00     | \$ 8,000.00   |
| <b>Total Taxes</b>   | \$ 126,000.00 | \$ 5,576,813.48 | \$ 106,000.00 |
| <b>Total Tax and Surplus</b>   | \$ 432,577.76 | \$ 5,883,391.24 | \$ 219,555.21 |
| <b>Transfers of Funds</b>  | Proposed 2019 | Actual 2019     | Proposed 2020 |
| Transfer from West Cemetery  | \$ 1,500.00   | \$ 1,500.00     | \$ 1,500.00   |
| Transfer from Office Equipment Fund  | \$ 1,700.00   | \$ 1,723.64     |               |
| Transfer from Reserve Facilities for Furnace and Drainage  |               | \$ 3,582.02     |               |
| Actual costs will be used to determine the amount taken from a fund. The proposed numbers are estimates. |               |                 |               |
| <b>Total Fund Transfers</b>  | \$ 3,200.00   | \$ 6,805.66     | \$ 1,500.00   |
| <b>Subtotal</b>  | \$ 435,777.76 | \$ 5,890,196.90 | \$ 221,055.21 |
| <b>OFFICE REVENUES</b>   | Proposed 2019 | Actual 2019     | Proposed 2020 |
| DMV Registration Renewals  |               | \$ 69.00        |               |
| Vault Time and Copies  | \$ 3,000.00   | \$ 3,235.90     | \$ 3,000.00   |
| Recording Fees   | \$ 12,000.00  | \$ 17,484.00    | \$ 12,500.00  |
| Restoration Fee  |               | \$ 4,610.00     |               |
| Green Mt. Passports  |               | \$ 44.00        |               |
| History Book and Map Sales   |               | \$ 395.00       |               |
| Town Hall Rent   | \$ 1,000.00   | \$ 650.00       | \$ 500.00     |
| Town Events  |               | \$ 110.00       |               |
| Zoning Fees / Building Permits/ E911 Signs/junk yard   | \$ 6,000.00   | \$ 6,476.00     | \$ 6,000.00   |
| Vitals   |               | \$ 100.00       |               |
| Liquor & Tobacco Licenses  | \$ 500.00     | \$ 440.00       | \$ 450.00     |
| Animal Licenses  | \$ 2,300.00   | \$ 2,101.00     | \$ 2,300.00   |
| Interest Income  |               | \$ 1,356.89     |               |
| Interest on Delinquent Taxes   | \$ 2,000.00   | \$ 6,232.85     | \$ 2,000.00   |
| Misc. Revenues/ State and Local Fines  | \$ 1,000.00   | \$ 8,714.68     | \$ 1,000.00   |
| Sheriff's Dept.  | \$ 10,000.00  | \$ 27,523.93    | \$ 16,000.00  |
| Grant Income   | \$ 1,141.00   | \$ 26,750.00    | \$ 19,963.00  |
| Efficiency Vermont/Vt. Gas rebates   |               | \$ 2,200.00     |               |
| Litigation Settlement for Solar  |               | \$ 25,000.00    |               |
| <b>Total Office Revenues</b>   | \$ 38,941.00  | \$ 133,493.25   | \$ 63,713.00  |
| <b>Revenues without surplus</b>  | \$ 168,141.00 | \$ 5,717,112.39 | \$ 171,213.00 |
| <b>TOTAL REVENUES</b>  | \$ 474,718.76 | \$ 6,023,690.15 | \$ 284,768.21 |



| <b>GENERAL FUND EXPENDITURES</b>             |                      |                      |                      |
|--|----------------------|----------------------|----------------------|
| <b>TOWN OFFICES</b>                          | Proposed 2019        | Actual 2019          | Proposed 2020        |
| Phone  | \$ 2,700.00          | \$ 2,646.01          | \$ 2,850.00          |
| Copier                                       | \$ 7,000.00          | \$ 6,367.31          | \$ 6,500.00          |
| Supplies                                     | \$ 3,000.00          | \$ 2,610.11          | \$ 3,000.00          |
| Equipment                                    | \$ 7,000.00          | \$ 5,124.37          | \$ 3,000.00          |
| Computer Related                             | \$ 4,000.00          | \$ 5,960.81          | \$ 4,000.00          |
| Postage                                      | \$ 5,000.00          | \$ 4,450.70          | \$ 5,000.00          |
| Town Report                                  | \$ 4,000.00          | \$ 2,695.48          | \$ 3,500.00          |
| VLCT Dues/Memberships                        | \$ 3,100.00          | \$ 3,092.00          | \$ 3,219.00          |
| Legal Fees                                   | \$ 15,000.00         | \$ 21,745.65         | \$ 20,000.00         |
| Bank and loan fees:                          |                      |                      |                      |
| Bank Fees                                    | \$ 1,000.00          | \$ 1,364.91          | \$ 1,500.00          |
| Interest on Bond                             | \$ 14,390.00         | \$ 14,148.00         | \$ 13,232.00         |
| Contract Services                            | \$ 1,500.00          | \$ 1,750.00          | \$ 5,500.00          |
| Restoration Fees Used                        |                      | \$ 2,851.50          |                      |
| Insurance Property & Liability               | \$ 28,000.00         | \$ 24,681.00         | \$ 29,605.00         |
| Emergency Management                         | \$ 1,000.00          |                      | \$ 1,000.00          |
| Health Insurance Costs                       | \$ 41,000.00         | \$ 34,373.49         | \$ 35,167.00         |
| SIMPLE Retirement Plan                       | \$ 4,000.00          | \$ 3,867.76          | \$ 4,000.00          |
| Town Lands Surveys                           | \$ 10,000.00         | \$ 10,111.00         | \$ 3,000.00          |
| Volunteer Recognition                        | \$ 800.00            | \$ 160.00            | \$ 300.00            |
| <b>Total Town Offices</b>                    | <b>\$ 152,490.00</b> | <b>\$ 148,000.10</b> | <b>\$ 144,373.00</b> |
| <b>TOWN CLERK</b>                            | Proposed 2019        | Actual 2019          | Proposed 2020        |
| Clerk Starting Salary in 2009 \$23,500.00    | \$ 23,500.00         | \$ 30,353.65         | \$ 23,500.00         |
| Longevity and Experience Differential 10 yrs | \$ 6,854.00          |                      | \$ 7,765.00          |
| Clerk Social Security                        | \$ 2,323.00          | \$ 2,321.82          | \$ 2,392.00          |
| Clerk and Assistant Training                 | \$ 250.00            | \$ 102.50            | \$ 250.00            |
| Clerk and Assistant Travel                   | \$ 150.00            | \$ 58.58             | \$ 150.00            |
| Assistant Wages                              | \$ 12,500.00         | \$ 11,248.86         | \$ 12,500.00         |
| Assistant Social Security                    | \$ 1,339.00          | \$ 1,243.04          | \$ 1,339.00          |
| <b>Total Town Clerk</b>                      | <b>\$ 46,916.00</b>  | <b>\$ 45,328.45</b>  | <b>\$ 47,896.00</b>  |
| <b>TREASURER and TAX COLLECTOR</b>           | Proposed 2019        | Actual 2019          | Proposed 2019        |
| Treasurer Starting Salary                    | \$ 20,000.00         | \$ 34,229.05         | \$ 20,000.00         |
| Longevity and Experience Differential        | \$ 14,230.00         |                      |                      |
| Treasurer Social Security                    | \$ 2,619.00          | \$ 2,713.88          | \$ 1,530.00          |
| Treasurer and Assistant Education            | \$ 750.00            | \$ 122.50            | \$ 250.00            |
| Treasurer and Assistant Travel               | \$ 150.00            | \$ 117.16            | \$ 150.00            |
| Treasurer Assistant                          | \$ 12,500.00         | \$ 11,877.50         | \$ 5,000.00          |
| Treasurer Assistant Social Security          | \$ 957.00            | \$ 908.63            | \$ 280.00            |
| <b>Total Treasurer</b>                       | <b>\$ 51,206.00</b>  | <b>\$ 49,968.72</b>  | <b>\$ 27,210.00</b>  |

| <b>GENERAL FUND EXPENDITURES</b>              |                     |                     |                     |
|---|---------------------|---------------------|---------------------|
| <b>LISTERs</b>                                | Proposed 2019       | Actual 2019         | Proposed 2020       |
| Lister Wages                                  | \$ 12,000.00        | \$ 6,137.39         | \$ 12,000.00        |
| Listers Social Security                       | \$ 918.00           | \$ 469.50           | \$ 918.00           |
| Listers Equipment and Supplies                | \$ 750.00           | \$ 215.00           | \$ 750.00           |
| Lister Publications and Postings              | \$ 750.00           |                     |                     |
| Lister Tax Maps                               | \$ 2,500.00         | \$ 1,820.00         | \$ 2,500.00         |
| Lister Consultant/ Contract Services          | \$ 19,500.00        | \$ 19,420.00        | \$ 19,500.00        |
| Lister Training                               | \$ 1,000.00         |                     | \$ 750.00           |
| Lister Travel Reimbursement                   | \$ 300.00           | \$ 99.76            | \$ 300.00           |
| Lister Disaster Recovery and Website          | \$ 750.00           | \$ 1,515.00         | \$ 1,200.00         |
| <b>Total Listers</b>                          | <b>\$ 38,468.00</b> | <b>\$ 29,676.65</b> | <b>\$ 37,918.00</b> |
| <b>DELINQUENT TAX COLLECTOR</b>               | Proposed 2019       | Actual 2019         | Proposed 2020       |
| Delinquent Tax Collector Social Security      | \$ 700.00           | \$ 539.15           | \$ 700.00           |
| Delinquent Tax Collector Training/mileage     | \$ 100.00           | \$ 30.00            | \$ 100.00           |
| Delinquent Tax Collector Reimbursable Expense |                     | \$ 1,833.48         |                     |
| <b>Total Delinquent Tax Collector</b>         | <b>\$ 800.00</b>    | <b>\$ 2,402.63</b>  | <b>\$ 800.00</b>    |
| <b>ZONING ADMINISTRATION</b>                  | Proposed 2019       | Actual 2019         | Proposed 2020       |
| Zoning Administrator Wages                    | \$ 26,000.00        | \$ 15,173.50        | \$ 30,000.00        |
| Zoning Adm. Social Security                   | \$ 1,990.00         | \$ 1,160.81         | \$ 2,295.00         |
| Zoning Education                              | \$ 600.00           | \$ 145.00           | \$ 600.00           |
| Zoning Assistant and E911 Coordinator         | \$ 1,500.00         | \$ 816.75           | \$ 1,500.00         |
| Zoning Assistant Social Security              | \$ 108.00           | \$ 62.51            | \$ 108.00           |
| E911 signs                                    | \$ 300.00           | \$ 163.76           | \$ 300.00           |
| Zoning Mileage Reimbursement                  | \$ 350.00           | \$ 428.24           | \$ 350.00           |
| <b>Total Zoning Administration</b>            | <b>\$ 30,848.00</b> | <b>\$ 17,950.57</b> | <b>\$ 35,153.00</b> |
| <b>PLANNING</b>                               | Proposed 2019       | Actual 2019         | Proposed 2020       |
| Conservation Commission                       | \$ 750.00           | \$ 750.00           | \$ 750.00           |
| Regional Planning                             | \$ 2,200.00         | \$ 2,238.15         | \$ 2,300.00         |
| Planning Commission Secretary                 | \$ 1,200.00         | \$ 251.88           | \$ 1,200.00         |
| Planning Social Security                      | \$ 92.00            | \$ 19.28            | \$ 96.00            |
| Planning Legal Notices                        | \$ 1,000.00         | \$ 1,123.16         | \$ 1,000.00         |
| Planning Grant or Consultant                  | \$ 6,500.00         | \$ 21,950.00        | \$ 4,800.00         |
| Planning Publications                         | \$ 500.00           |                     | \$ 500.00           |
| Planning Education                            | \$ 400.00           |                     | \$ 400.00           |
| Planning Mileage                              | \$ 100.00           |                     | \$ 100.00           |
| Planning Commission Stipend                   | \$ 840.00           | \$ 920.00           | \$ 840.00           |
| <b>Total Planning</b>                         | <b>\$ 13,582.00</b> | <b>\$ 27,252.47</b> | <b>\$ 11,986.00</b> |
| <b>DEVELOPMENT REVIEW BOARD</b>               | Proposed 2019       | Actual 2019         | Proposed 2020       |
| DRB Secretary                                 | \$ 1,250.00         | \$ 1,455.45         | \$ 1,400.00         |
| DRB Social Security                           | \$ 96.00            | \$ 111.34           | \$ 107.00           |
| DRB Legal Notices                             | \$ 500.00           | \$ 323.13           | \$ 500.00           |
| DRB Education                                 | \$ 500.00           | \$ 60.00            | \$ 500.00           |
| DRB Mileage                                   | \$ 250.00           |                     | \$ 250.00           |
| DRB Stipend                                   | \$ 1,680.00         | \$ 950.00           | \$ 1,680.00         |
| <b>Total DRB</b>                              | <b>\$ 4,276.00</b>  | <b>\$ 2,899.92</b>  | <b>\$ 4,437.00</b>  |

|  |                     |                     |                     |
|--|---------------------|---------------------|---------------------|
| <b>GENERAL FUND EXPENDITURES</b>               |                     |                     |                     |
| <b>ELECTIONS</b>                               | Proposed 2019       | Actual 2019         | Proposed 2020       |
| Annual Meeting                                 | \$ 3,100.00         | \$ 2,314.00         | \$ 3,000.00         |
| Special Town Meeting                           | \$ 600.00           |                     | \$ 600.00           |
| Primary Election                               |                     |                     | \$ 2,000.00         |
| General Election                               |                     |                     | \$ 2,000.00         |
| Board of Civil Authority                       | \$ 100.00           |                     | \$ 100.00           |
| <b>Total Elections</b>                         | <b>\$ 3,800.00</b>  | <b>\$ 2,314.00</b>  | <b>\$ 7,700.00</b>  |
| <b>AUDITOR</b>                                 | Proposed 2019       | Actual 2019         | Proposed 2020       |
| Wages  | \$ 3,000.00         | \$ 1,866.25         | \$ 3,000.00         |
| Social Security                                | \$ 230.00           | \$ 142.77           | \$ 230.00           |
| Professional Audit                             | \$ 7,000.00         | \$ 6,900.00         | \$ 7,500.00         |
| Education                                      | \$ 200.00           |                     | \$ 200.00           |
| <b>Total Auditors</b>                          | <b>\$ 10,430.00</b> | <b>\$ 8,909.02</b>  | <b>\$ 10,930.00</b> |
| <b>SELECTBOARD</b>                             | Proposed 2019       | Actual 2019         | Proposed 2020       |
| Selectboard Stipend                            | \$ 6,500.00         | \$ 6,500.00         | \$ 6,500.00         |
| Selectboard Social Security                    | \$ 500.00           | \$ 497.27           | \$ 500.00           |
| Selectboard Legal Notices                      | \$ 2,000.00         | \$ 1,021.93         | \$ 2,000.00         |
| Selectboard Education                          | \$ 400.00           |                     | \$ 400.00           |
| Selectboard Assistant                          | \$ 15,380.00        | \$ 15,379.05        | \$ 15,841.00        |
| Selectboard Assistant Social Security          | \$ 1,177.00         | \$ 1,176.76         | \$ 1,212.00         |
| Selectboard Town Administrator                 |                     | \$ 10,022.49        | \$ 18,000.00        |
| Selectboard Town Administrator Social Security |                     | \$ 766.80           | \$ 1,377.00         |
| Selectboard Travel                             |                     |                     | \$ 300.00           |
| Anbaric Monitoring                             | \$ 9,000.00         | \$ -                |                     |
| Energy Siting (old Solar Monitoring)           | \$ 15,000.00        | \$ 12,712.50        | \$ 5,000.00         |
| <b>Total Selectboard</b>                       | <b>\$ 49,957.00</b> | <b>\$ 48,076.80</b> | <b>\$ 51,130.00</b> |
| <b>HEALTH OFFICER</b>                          | Proposed 2019       | Actual 2019         | Proposed 2020       |
| Health Officer Stipend                         | \$ 300.00           | \$ 300.00           | \$ 300.00           |
| Assistant Health Officer                       | \$ 100.00           | \$ 100.00           | \$ 100.00           |
| Health Officer Social Security                 | \$ 31.00            |                     |                     |
| <b>Total Health Officer</b>                    | <b>\$ 431.00</b>    | <b>\$ 400.00</b>    | <b>\$ 400.00</b>    |
| <b>CONSTABLE</b>                               | Proposed 2019       | Actual 2019         | Proposed 2020       |
| Constable (wages)                              | \$ 300.00           | \$ 300.00           | \$ 300.00           |
| Social Security                                | \$ 23.00            | \$ 22.95            | \$ 23.00            |
| Constable Travel Reimbursement                 | \$ 100.00           |                     | \$ 100.00           |
| <b>Total Constable</b>                         | <b>\$ 423.00</b>    | <b>\$ 322.95</b>    | <b>\$ 423.00</b>    |
| <b>Dog Expenses</b>                            | Proposed 2019       | Actual 2019         | Proposed 2020       |
| Dog Warden                                     | \$ 1,200.00         | \$ 1,315.96         | \$ 1,200.00         |
| Social Security                                | \$ 92.00            | \$ 100.67           | \$ 92.00            |
| Travel/Education                               | \$ 300.00           | \$ 120.06           | \$ 300.00           |
| Dog Survey or Contract Services                | \$ 1,300.00         |                     | \$ 1,300.00         |
| Humane Society (contract for strays)           | \$ 650.00           | \$ 600.00           | \$ 650.00           |
| <b>Total Dog Expense</b>                       | <b>\$ 3,542.00</b>  | <b>\$ 2,136.69</b>  | <b>\$ 3,542.00</b>  |
| <b>SHERIFF'S DEPARTMENT</b>                    | Proposed 2019       | Actual 2019         | Proposed 2020       |
| Sheriff's Department Contract Services         | \$ 15,000.00        | \$ 29,894.55        | \$ 35,000.00        |
| <b>Total Sheriff's Department</b>              | <b>\$ 15,000.00</b> | <b>\$ 29,894.55</b> | <b>\$ 35,000.00</b> |
| <b>REGULAR ITEMS</b>                           | Proposed 2019       | Actual 2019         | Proposed 2020       |
| Street Lights                                  | \$ 6,000.00         | \$ 4,132.02         | \$ 6,000.00         |
| Recycling Removal                              | \$ 16,000.00        | \$ 14,960.10        | \$ 16,000.00        |
| <b>Total Regular Items</b>                     | <b>\$ 22,000.00</b> | <b>\$ 19,092.12</b> | <b>\$ 22,000.00</b> |

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|---|----------------------|----------------------|----------------------|
| <b>GENERAL FUND EXPENDITURES</b>          |                      |                      |                      |
| <b>PARKS, RECREATION &amp; EVENTS</b>     | Proposed 2019        | Actual 2019          | Proposed 2020        |
| Events Coordinator Wages                  | \$ 13,535.00         | \$ 13,535.08         |                      |
| Events Coordinator Social Security        | \$ 1,036.00          | \$ 1,035.32          |                      |
| Events Coordinator Mileage                | \$ 200.00            | \$ 291.16            |                      |
| Events                                    | \$ 2,000.00          | \$ 1,196.30          | \$ 1,500.00          |
| Green Up                                  | \$ 100.00            | \$ 100.00            | \$ 100.00            |
| Parks Mowing                              | \$ 4,500.00          | \$ 4,510.00          | \$ 4,500.00          |
| Park Related                              | \$ 2,500.00          | \$ 1,642.13          | \$ 2,500.00          |
| Summer Grants Program                     | \$ 1,500.00          | \$ 1,500.00          | \$ 1,500.00          |
| Sports                                    | \$ 4,000.00          | \$ 992.00            | \$ 4,000.00          |
| <b>Total Parks, Rec. &amp; Events</b>     | <b>\$ 29,371.00</b>  | <b>\$ 24,801.99</b>  | <b>\$ 14,100.00</b>  |
| <b>CEMETERY</b>                           | Proposed 2019        | Actual 2019          | Proposed 2020        |
| Evergreen Cemetery                        | \$ 2,034.00          | \$ 2,034.00          | \$ 2,034.00          |
| Riverside Cemetery                        | \$ 4,500.00          | \$ 4,000.00          | \$ 4,000.00          |
| West Cemetery                             | \$ 1,500.00          | \$ 2,300.00          | \$ 1,500.00          |
| Everts Cemetery                           | \$ 1,000.00          | \$ 1,000.00          | \$ 1,000.00          |
| Munger St. Cemetery                       | \$ 800.00            | \$ 800.00            | \$ 800.00            |
| <b>Total Cemetery</b>                     | <b>\$ 9,834.00</b>   | <b>\$ 10,134.00</b>  | <b>\$ 9,334.00</b>   |
| <b>TOWN OFFICE/LIBRARY</b>                | Proposed 2019        | Actual 2019          | Proposed 2020        |
| Building Maintenance                      | \$ 11,500.00         | \$ 12,139.03         | \$ 11,500.00         |
| Generator Maintenance                     | \$ 1,000.00          |                      | \$ 1,000.00          |
| EV Charging Station                       |                      | \$ 18,963.00         |                      |
| Debt Service                              | \$ 30,000.00         | \$ 30,000.00         | \$ 30,000.00         |
| New Haven Community Library               | \$ 52,480.00         | \$ 52,480.00         | \$ 53,312.00         |
| <b>Total Town Office / Library</b>        | <b>\$ 94,980.00</b>  | <b>\$ 113,582.03</b> | <b>\$ 95,812.00</b>  |
| <b>TOWN HALL</b>                          | Proposed 2019        | Actual 2019          | Proposed 2020        |
| Maintenance Agreement with Beeman         | \$ 10,000.00         |                      |                      |
| Town Hall Projects Furnace                |                      | \$ 134.42            |                      |
| Town Hall Project Drainage                |                      | \$ 6,895.60          |                      |
| Town Hall Repairs/Maintenance/Supplies    | \$ 10,000.00         | \$ 15,144.14         | \$ 14,500.00         |
| <b>Total Town Hall</b>                    | <b>\$ 20,000.00</b>  | <b>\$ 22,174.16</b>  | <b>\$ 14,500.00</b>  |
| <b>TAXES</b>                              | Proposed 2019        | Actual 2019          | Proposed 2020        |
| Addison County Tax                        | \$ 12,000.00         | \$ 12,382.11         | \$ 12,500.00         |
| Bristol Gravel Pit                        | \$ 1,500.00          | \$ 1,420.90          | \$ 1,500.00          |
| <b>Total Taxes</b>                        | <b>\$ 13,500.00</b>  | <b>\$ 13,803.01</b>  | <b>\$ 14,000.00</b>  |
| <b>FIRE AND RESCUE</b>                    | Proposed 2019        | Actual 2019          | Proposed 2020        |
| FD Operating Expense                      | \$ 36,200.00         | \$ 36,200.00         | \$ 36,200.00         |
| FD Insurance                              | \$ 10,000.00         | \$ 8,612.00          | \$ 10,000.00         |
| FD Repairs                                | \$ 5,000.00          | \$ 633.58            | \$ 5,000.00          |
| FD Electric                               | \$ 2,600.00          | \$ 3,155.11          | \$ 2,600.00          |
| FD Heat                                   | \$ 3,000.00          | \$ 2,756.32          | \$ 3,000.00          |
| FD Ponds/ Dry Hydrants                    | \$ 2,500.00          |                      | \$ 2,500.00          |
| Fire Truck Fund                           | \$ 27,500.00         | \$ 27,500.00         | \$ 27,500.00         |
| FD Brooms/ Supplies                       | \$ 400.00            | \$ 267.03            | \$ 400.00            |
| New Haven First Response                  | \$ 6,000.00          | \$ 6,000.00          | \$ 6,000.00          |
| Bristol Rescue Squad                      | \$ 7,500.00          | \$ 7,500.00          | \$ 7,500.00          |
| Middlebury Volunteer Ambulance Assoc.     | \$ 1,213.00          | \$ 1,213.00          | \$ 4,850.00          |
| Vergennes Rescue Squad                    | \$ 600.00            | \$ 600.00            | \$ 600.00            |
| <b>Total Fire and Rescue</b>              | <b>\$ 102,513.00</b> | <b>\$ 94,437.04</b>  | <b>\$ 106,150.00</b> |
| <b>SUBTOTAL GENERAL FUND EXPENDITURES</b> | <b>\$ 714,367.00</b> | <b>\$ 713,557.87</b> | <b>\$ 694,794.00</b> |

|  |                      |                        |                      |
|--|----------------------|------------------------|----------------------|
| <b>GENERAL FUND EXPENDITURES</b>   |                      |                        |                      |
| <b>Contribution to Funds</b>   | Proposed 2019        | Actual 2019            | Proposed 2020        |
| Record Restoration Fund  |                      | \$ 1,758.50            |                      |
| Reserve Facility Fund  |                      | \$ 15,000.00           |                      |
| Re-Appraisal Fund  | \$ 8,000.00          | \$ 8,000.00            | \$ 8,000.00          |
| <b>Total Funds</b>   | <b>\$ 8,000.00</b>   | <b>\$ 24,758.50</b>    | <b>\$ 8,000.00</b>   |
| <b>OUTSIDE AGENCIES</b>  | To be voted on 2019  | Actual 2019            | To be voted on 2020  |
| These items are voted by separate articles and are not included in the proposed budget |                      |                        |                      |
| Addison County Home Health & Hospice   | \$ 1,753.25          | \$ 1,753.25            |                      |
| Addison County Parent Child Center   | \$ 1,800.00          | \$ 1,800.00            |                      |
| Addison County Readers   | \$ 750.00            | \$ 750.00              |                      |
| Addison County Restorative Justice   | \$ 500.00            | \$ 500.00              |                      |
| Addison County Riverwatch Collaborative  | \$ 500.00            | \$ 500.00              |                      |
| Addison County Transit Resources   | \$ 4,850.00          | \$ 4,850.00            |                      |
| Age Well   | \$ 700.00            | \$ 700.00              |                      |
| Bristol Family Center  | \$ 500.00            | \$ 500.00              |                      |
| Bristol Recreation Department  | \$ 2,500.00          | \$ 2,500.00            |                      |
| Charter House  | \$ 950.00            | \$ 950.00              |                      |
| Counseling Service of Addison County   | \$ 1,750.00          | \$ 1,750.00            |                      |
| Elderly Services   | \$ 700.00            | \$ 700.00              |                      |
| HOPE (formerly ACCAG)  | \$ 1,700.00          | \$ 1,700.00            |                      |
| Hospice Volunteer Service/DBA-End of Life Services                                     | \$ 600.00            | \$ 600.00              |                      |
| Homeward Bound ( Addison Cty Humane Society)   | \$ 750.00            | \$ 750.00              |                      |
| JW Graham Emergency Shelter  | \$ 1,075.00          | \$ 1,075.00            |                      |
| Open Door Clinic   | \$ 750.00            | \$ 750.00              |                      |
| Otter Creek Child Center   | \$ 950.00            | \$ 950.00              |                      |
| Retired Senior Volunteer Program   | \$ 390.00            | \$ 390.00              |                      |
| Vermont Adult Learning   | \$ 525.00            | \$ 525.00              |                      |
| Vermont Center for Independent Living  | \$ 215.00            | \$ 215.00              |                      |
| Womensafe  | \$ 1,250.00          | \$ 1,250.00            |                      |
| <b>Total Outside Agencies</b>  | <b>\$ 25,458.25</b>  | <b>\$ 25,458.25</b>    |                      |
| <b>TOTAL GENERAL FUND EXPENDITURES</b>   | <b>\$ 722,367.00</b> | <b>\$ 763,774.62</b>   | <b>\$ 702,794.00</b> |
| Paid to Schools and State  |                      | \$ 4,162,537.12        | \$ 390,000.00        |
| Paid to Road Fund  |                      | \$ 983,823.20          |                      |
| <b>Actual amount expended through the General Fund</b>                                 |                      | <b>\$ 5,910,134.94</b> |                      |
| Revenues less Expenses   | \$ (247,648.24)      | \$ 113,555.21          | \$ (808,025.79)      |
| <b>Amount to be Appropriated</b>   | <b>\$ 247,648.24</b> |                        | <b>\$ 808,025.79</b> |
| Proposed Articles to be voted separately   |                      |                        |                      |
| Proposed Outside Agencies  | \$ 25,458.25         |                        | \$ 26,458.25         |
| Total proposed articles to be voted separately   | \$ 25,458.25         | \$ -                   | \$ 26,458.25         |
| Total to be appropriated if articles pass  | \$ 273,106.49        | \$ -                   | \$ 833,484.04        |
| Total Expenditures if above articles pass  | \$ 747,825.25        |                        |                      |

| <b>ROAD REVENUE</b>                                   | <b>Proposed 2019</b> | <b>Actual 2019</b>     | <b>Proposed 2020</b> |
|---|----------------------|------------------------|----------------------|
| <b>VOTED SURPLUS</b>                                  | \$ 298,074.80        | \$ 298,074.80          | \$ 119,578.93        |
| <b>MISC. INCOME</b>                                   |                      |                        |                      |
| Transfer from Bridge Fund for Quaker Village Culverts | \$ 192,000.00        | \$ -                   | \$ 392,000.00        |
| Transfer from Equipment Fund -Truck Purchase          |                      | \$ 145,000.00          |                      |
| Taxes Voted   |                      | \$ 983,823.20          |                      |
| Misc. Revenues and Refunds                            |                      | \$ 1,811.70            |                      |
| Insurance Claim - Salt Shed                           |                      | \$ 38,400.00           |                      |
| Over Wt. Permits Vehicles                             | \$ 1,000.00          | \$ 1,440.00            | \$ 1,000.00          |
| Road Access Permits                                   | \$ 200.00            | \$ 50.00               | \$ 100.00            |
| <b>TOTAL MISC. INCOME</b>                             | <b>\$ 193,200.00</b> | <b>\$ 1,170,524.90</b> | <b>\$ 393,100.00</b> |
| <b>STATE FUNDING</b>                                  |                      |                        |                      |
| Town Highway Grants: Annual Allocation                | \$ 120,000.00        | \$ 121,015.51          | \$ 120,000.00        |
| Vtrans Grant - Quaker Village Rd                      | \$ 175,000.00        |                        | \$ 175,000.00        |
| Grant Money   |                      | \$ 43,192.50           |                      |
| Possible Road Paving Grant                            |                      |                        | \$ 175,000.00        |
| <b>TOTAL HIGHWAY AID</b>                              | <b>\$ 295,000.00</b> | <b>\$ 164,208.01</b>   | <b>\$ 470,000.00</b> |
| Revenue without surplus                               | \$ 488,200.00        | \$ 1,334,732.91        | \$ 863,100.00        |
| <b>TOTAL REVENUE</b>                                  | <b>\$ 786,274.80</b> | <b>\$ 1,632,807.71</b> | <b>\$ 982,678.93</b> |



|  |                      |                      |                      |
|--|----------------------|----------------------|----------------------|
| <b>ROAD EXPENDITURES</b>                               |                      |                      |                      |
| <b>WAGES</b>   | <b>Proposed 2019</b> | <b>Actual 2019</b>   | <b>Proposed 2020</b> |
| Road Commissioner                                      | \$ 1,300.00          | \$ 994.26            | \$ 500.00            |
| Road Crew  | \$ 36,425.00         | \$ 36,985.49         | \$ 37,524.00         |
| Road Crew  | \$ 53,660.00         | \$ 52,895.66         | \$ 53,660.00         |
| Road Crew (typo should have been 39,875.00 in 2019)    | \$ 36,875.00         | \$ 38,731.12         | \$ 41,080.00         |
| Road Crew/Part Time Help                               | \$ 22,000.00         | \$ 22,560.52         | \$ 22,000.00         |
| Office Work  | \$ 5,000.00          | \$ 3,312.25          | \$ 3,500.00          |
| Anticipated Crew Overtime                              | \$ 10,000.00         | \$ 11,010.35         | \$ 10,000.00         |
| <b>TOTAL WAGES</b>                                     | <b>\$ 165,260.00</b> | <b>\$ 166,489.65</b> | <b>\$ 168,264.00</b> |
| <b>PAYROLL RELATED</b>                                 | <b>Proposed 2019</b> | <b>Actual 2019</b>   | <b>Proposed 2020</b> |
| Health Insurance                                       | \$ 39,500.00         | \$ 39,738.72         | \$ 43,274.00         |
| Unemployment Trust                                     | \$ 1,169.00          | \$ 1,894.00          | \$ 1,800.00          |
| Workers Comp Ins.                                      | \$ 12,285.00         | \$ 10,865.00         | \$ 12,835.00         |
| SIMPLE Retirement Plan                                 | \$ 3,809.00          | \$ 3,053.66          | \$ 3,245.00          |
| Employment Costs CDL Testing                           | \$ 350.00            | \$ 414.00            | \$ 400.00            |
| <b>TOTAL PAYROLL RELATED</b>                           | <b>\$ 57,113.00</b>  | <b>\$ 55,965.38</b>  | <b>\$ 61,554.00</b>  |
| <b>PAYROLL TAXES</b>                                   | <b>Proposed 2019</b> | <b>Actual 2019</b>   | <b>Proposed 2020</b> |
| Social Security  | \$ 13,025.00         | \$ 13,118.69         | \$ 12,875.00         |
| <b>TOTAL PAYROLL TAXES</b>                             | <b>\$ 13,025.00</b>  | <b>\$ 13,118.69</b>  | <b>\$ 12,875.00</b>  |
| <b>TOTAL PAYROLL EXPENSES</b>                          | <b>\$ 235,398.00</b> | <b>\$ 235,573.72</b> | <b>\$ 242,693.00</b> |
| <b>GARAGE EXPENSES</b>                                 | <b>Proposed 2019</b> | <b>Actual 2019</b>   | <b>Proposed 2020</b> |
| Garage Phone   | \$ 750.00            | \$ 660.85            | \$ 750.00            |
| Garage Supplies  | \$ 3,000.00          | \$ 3,619.48          | \$ 4,000.00          |
| Garage Uniforms  | \$ 3,000.00          | \$ 2,953.51          | \$ 1,550.00          |
| Garage Electric  | \$ 1,200.00          | \$ 1,098.54          | \$ 1,200.00          |
| Garage Water   | \$ 500.00            | \$ 310.63            | \$ 500.00            |
| Garage Repairs   | \$ 20,000.00         | \$ 18,790.89         | \$ 15,000.00         |
| Garage Trash Removal                                   | \$ 500.00            | \$ 262.47            | \$ 300.00            |
| Garage Improvements                                    | \$ 500.00            | \$ 281.09            | \$ 500.00            |
| Education  | \$ 500.00            | \$ 60.00             | \$ 500.00            |
| Mileage Reimbursement                                  |                      | \$ 92.51             | \$ 100.00            |
| Water Shed Permitting                                  | \$ 1,750.00          | \$ 9,749.90          | \$ 1,350.00          |
| <b>TOTAL GARAGE EXPENSES</b>                           | <b>\$ 31,700.00</b>  | <b>\$ 37,879.87</b>  | <b>\$ 25,750.00</b>  |
| <b>EQUIPMENT</b>                                       | <b>Proposed 2019</b> | <b>Actual 2019</b>   | <b>Proposed 2020</b> |
| Equipment Insurance Deductible                         |                      | \$ 1,000.00          |                      |
| Equipment Fuel/ Heat                                   | \$ 35,000.00         | \$ 36,889.90         | \$ 35,000.00         |
| Equipment Supplies                                     | \$ 5,000.00          | \$ 6,625.97          | \$ 5,500.00          |
| Plow Blades  | \$ 8,000.00          | \$ 4,560.37          | \$ 8,000.00          |
| Equipment Repairs                                      | \$ 1,500.00          | \$ 2,906.21          | \$ 3,500.00          |
| Chipper  | \$ 1,500.00          | \$ 37.60             | \$ 500.00            |
| 2009 Mack tandem maintenance                           | \$ 7,500.00          | \$ 2,597.64          | sold                 |
| 2012 Ford 550  | \$ 5,000.00          | \$ 1,659.57          | \$ 5,000.00          |
| 2002 Volvo Grader                                      | \$ 5,000.00          | \$ 4,433.54          | \$ 5,000.00          |
| 2017 Western Star                                      | \$ 2,500.00          | \$ 4,950.37          | \$ 5,000.00          |
| 2009 Case Backhoe/loader                               | \$ 3,000.00          | \$ 6,930.79          | \$ 4,000.00          |
| 2005 Volvo Loader L90E                                 | \$ 5,000.00          | \$ 4,247.48          | \$ 5,000.00          |
| 2014 International Truck                               | \$ 7,500.00          | \$ 2,074.75          | \$ 7,500.00          |
| 1986 J Deere Loader                                    | \$ 2,000.00          | \$ 878.45            | \$ 2,000.00          |
| 2019 International Truck (Voted to Purchase)           |                      | \$ 149,463.87        | \$ 2,000.00          |
| Equipment Rental                                       | \$ 1,500.00          | \$ 1,000.00          | \$ 1,500.00          |
| New Equipment Small                                    | \$ 12,500.00         | \$ 5,618.65          | \$ 15,000.00         |
| <b>TOTAL EQUIPMENT COSTS</b>                           | <b>\$ 102,500.00</b> | <b>\$ 235,875.16</b> | <b>\$ 104,500.00</b> |
| Actual Equipment cost less Fund transfer for new truck |                      | \$ 90,875.16         |                      |

| <b>MAINTENANCE</b>   | <b>Proposed 2019</b>   | <b>Actual 2019</b>     | <b>Proposed 2020</b>   |
|--|------------------------|------------------------|------------------------|
| Contract Services  | \$ 15,500.00           | \$ 4,572.00            | \$ 22,000.00           |
| Gravel Processing and Purchased  | \$ 25,000.00           | \$ 29,293.00           | \$ 30,000.00           |
| Winter Sand  | \$ 15,000.00           | \$ 20,914.50           | \$ 20,000.00           |
| Winter Salt  | \$ 80,000.00           | \$ 82,255.30           | \$ 88,000.00           |
| Summer Chloride  | \$ 17,500.00           | \$ 12,059.20           | \$ 17,500.00           |
| Roadside Maintenance   | \$ 17,000.00           | \$ 15,600.00           | \$ 15,000.00           |
| Traffic Signs  | \$ 2,500.00            | \$ 6,497.89            | \$ 3,000.00            |
| Culverts / Guardrails  | \$ 10,000.00           |                        | \$ 30,000.00           |
| Road Surfacing Repair  | \$ 5,000.00            | \$ 1,274.73            | \$ 2,500.00            |
| Painting Road Lines  | \$ 25,000.00           | \$ 25,226.87           | \$ 7,500.00            |
| <b>TOTAL MAINTENANCE COSTS</b>   | <b>\$ 212,500.00</b>   | <b>\$ 197,693.49</b>   | <b>\$ 235,500.00</b>   |
| <b>BRIDGES</b>   | <b>Proposed 2019</b>   | <b>Actual 2019</b>     | <b>Proposed 2020</b>   |
| General Bridge Maintenance   | \$ 10,000.00           | \$ 1,145.92            | \$ 10,000.00           |
| Quaker Village DBL Culvert (Beaver Brook) (some  | \$ 567,000.00          | \$ 38,055.50           | \$ 567,000.00          |
| <b>TOTAL BRIDGES</b>   | <b>\$ 577,000.00</b>   | <b>\$ 39,201.42</b>    | <b>\$ 577,000.00</b>   |
| <b>PROJECTS</b>  | <b>Proposed 2019</b>   | <b>Actual 2019</b>     | <b>Proposed 2020</b>   |
| Project Related (used some of Contract Services)   | \$ 20,000.00           | \$ 46,959.39           | \$ 20,000.00           |
| Pave/Reclaim part of Plank Rd  |                        |                        | \$ 153,026.00          |
| Pave next to Memorial Park   | \$ 16,000.00           |                        | \$ 16,000.00           |
| Prepare/Pave Dog Team Road   | \$ 275,000.00          | \$ 269,847.87          |                        |
| Possible grant Pavement TownHill or North St   |                        |                        | \$ 210,000.00          |
| Pave River Road  | \$ 250,000.00          | \$ 200,197.86          |                        |
| <b>TOTAL PROJECT</b>   | <b>\$ 561,000.00</b>   | <b>\$ 517,005.12</b>   | <b>\$ 399,026.00</b>   |
| <b>FUND APPROPRIATION</b>  | <b>Proposed 2019</b>   | <b>Actual 2019</b>     | <b>Proposed 2020</b>   |
| Equip. Fund Appropriation  | \$ 50,000.00           | \$ 50,000.00           | \$ 75,000.00           |
| Bridge Fund Appropriation  |                        | \$ 200,000.00          | \$ 5,000.00            |
| Total Fund Appropriations  | \$ 50,000.00           | \$ 250,000.00          | \$ 80,000.00           |
| <b>TOTAL ROAD EXPENDITURES</b>   | <b>\$ 1,770,098.00</b> | <b>\$ 1,513,228.78</b> | <b>\$ 1,664,469.00</b> |
| TOTAL REVENUE  | \$ 786,274.80          | \$ 1,632,807.71        | \$ 982,678.93          |
| Revenue less Expenses  | \$ (983,823.20)        | \$ 119,578.93          | \$ 681,790.07          |
| <b>AMOUNT TO BE APPROPRIATED</b>   | <b>\$ 983,823.20</b>   |                        | <b>\$ (681,790.07)</b> |
| *Large sum of money to bridge fund is to cover the upcoming Culvert replacement on Quaker Village Road (partial grant) |                        |                        |                        |





## LIABILITY FUND

|  |             |                     |
|--|-------------|---------------------|
| <b>Balance owed, January 1, 2019</b>         |             | <b>\$320,000.00</b> |
| <b>Revenues from borrowing in 2018</b>       |             |                     |
| Tax Anticipation Note                        | \$0.00      |                     |
| Total amount borrowed in 2018                | \$0.00      | \$0.00              |
| <b>Expenses - Pay Back of Notes</b>          |             |                     |
| Tax Anticipation Note (line of credit)       | \$0.00      |                     |
| Principal paid to Bond Bank in 2019          | \$30,000.00 |                     |
| Total amount paid on borrowed monies         | \$30,000.00 | \$30,000.00         |
| <b>Total Balance owed, December 31, 2019</b> |             | <b>\$290,000.00</b> |

|  |             |
|--|-------------|
| 2019 Interest Paid for Tax Anticipation Note | \$1,334.75  |
| 2019 Interest Paid for Bond                  | \$14,389.30 |
| Total Interest Paid in 2018 on above notes   | \$15,724.05 |

|                                     |             |             |             |
|-------------------------------------|-------------|-------------|-------------|
| <b>Anticipated payments in 2020</b> | Interest    | Principal   |             |
| May Bond Payment                    | \$6,615.52  |             |             |
| November Bond Payment               | \$6,615.52  | \$30,000.00 |             |
| Savings Allocation                  |             |             |             |
| Total                               | \$13,231.04 | \$30,000.00 | \$43,231.04 |

20 yr Bond sold to build new office in 2009  
All income and expense flows through the General Fund

## REAPPRAISAL FUND

|                                  |  |                    |
|----------------------------------|--|--------------------|
| Balance on hand, January 1, 2019 |  | <u>\$40,704.95</u> |
|----------------------------------|--|--------------------|

### Income

|                   |                 |            |
|-------------------|-----------------|------------|
| State Grant Money | \$8,000.00      |            |
| Interest Income   | <u>\$503.18</u> |            |
| Total Income      | \$8,503.18      | \$8,503.18 |

### Expenses

|                      |               |        |
|----------------------|---------------|--------|
| Spent on Reappraisal |               |        |
| Total Expenses       | <u>\$0.00</u> | \$0.00 |

|                                    |  |                           |
|------------------------------------|--|---------------------------|
| Balance on hand, December 31, 2019 |  | <u><u>\$49,208.13</u></u> |
|------------------------------------|--|---------------------------|

Money Market, Peoples United  
Established March 2000 Town Meeting

Last reappraisal was in 2013

## RECORDS RESTORATION FUND

|                                 |  |                    |
|---------------------------------|--|--------------------|
| Balance on hand January 1, 2019 |  | <u>\$36,527.79</u> |
|---------------------------------|--|--------------------|

### Income

|                                    |                 |            |
|------------------------------------|-----------------|------------|
| Fees collected in 2019             | \$4,610.00      |            |
| (from recording per State Statute) |                 |            |
| Interest Income                    | <u>\$444.42</u> |            |
| Total Income                       | \$5,054.42      | \$5,054.42 |

### Expenses

|                                  |                   |            |
|----------------------------------|-------------------|------------|
| Restoration of Records           | \$658.00          |            |
| Computer System for Digitization | <u>\$2,193.50</u> |            |
| Total Expenses                   | \$2,851.50        | \$2,851.50 |

|                                   |  |                           |
|-----------------------------------|--|---------------------------|
| Balance on hand December 31, 2019 |  | <u><u>\$38,730.71</u></u> |
|-----------------------------------|--|---------------------------|

Money Market, Peoples United Bank

Established 1996 by Legislative Change adding \$1.00 per page from  
Recording Fees/Legislative change July 2019 to \$4.00 per page

## RESERVE FACILITIES FUND

|                                  |  |                     |
|----------------------------------|--|---------------------|
| Balance on hand, January 1, 2019 |  | <u>\$164,780.18</u> |
|----------------------------------|--|---------------------|

### Income

|                      |                    |             |
|----------------------|--------------------|-------------|
| Interest             | \$1,994.42         |             |
| Contribution to Fund | <u>\$15,000.00</u> |             |
| Total Income         | \$16,994.42        | \$16,994.42 |

### Expenses

|                    |                 |            |
|--------------------|-----------------|------------|
| Drainage Town Hall | \$3,447.60      |            |
| Furnace Town Hall  | <u>\$134.42</u> |            |
| Total Expenses     | \$3,582.02      | \$3,582.02 |

|                                    |  |                            |
|------------------------------------|--|----------------------------|
| Balance on hand, December 31, 2019 |  | <u><u>\$178,192.58</u></u> |
|------------------------------------|--|----------------------------|

Money Market, Peoples United

Vermont Gas Contributed \$50,000.00 in 2017 for Furnace/gas related expenditures in Town Buildings. The Current Town expenditures are \$43,866.20 Leaving a Balance of \$6,133.80.

Established- Town Meeting March 2002, for the purpose of construction and/or restoration of town buildings

Discussion of the voted article during Town meeting led the voters to believe that money expended would be voted on.



Storm Clouds on South Street

## ROAD EQUIPMENT FUND

|                                  |  |                     |
|----------------------------------|--|---------------------|
| Balance on hand, January 1, 2019 |  | <u>\$163,425.21</u> |
|----------------------------------|--|---------------------|

### Income

|                           |                 |             |
|---------------------------|-----------------|-------------|
| Voted in Road Fund Budget | \$50,000.00     |             |
| Interest Income           | <u>\$917.58</u> |             |
| Total Income              | \$50,917.58     | \$50,917.58 |

### Expenses

|                                   |                     |              |
|-----------------------------------|---------------------|--------------|
| Purchase 2020 International Truck | <u>\$145,000.00</u> |              |
| Total Expenses                    | \$145,000.00        | \$145,000.00 |

|                                    |  |                           |
|------------------------------------|--|---------------------------|
| Balance on hand, December 31, 2019 |  | <u><u>\$69,342.79</u></u> |
|------------------------------------|--|---------------------------|

Money Market Account, Peoples United Bank  
Established by Selectboard in 1987

## OFFICE EQUIPMENT FUND

|                                  |  |                   |
|----------------------------------|--|-------------------|
| Balance on hand, January 1, 2019 |  | <u>\$1,716.34</u> |
|----------------------------------|--|-------------------|

### Income

|                 |               |        |
|-----------------|---------------|--------|
| Interest Income | <u>\$7.30</u> |        |
| Total Income    | \$7.30        | \$7.30 |

### Expenses

|                |                   |            |
|----------------|-------------------|------------|
| Computers      | \$1,723.64        |            |
| Total Expenses | <u>\$1,723.64</u> | \$1,723.64 |

|                                    |  |                        |
|------------------------------------|--|------------------------|
| Balance on hand, December 31, 2019 |  | <u><u>(\$0.00)</u></u> |
|------------------------------------|--|------------------------|

Money Market, Peoples United Bank  
Established March 1997

The Computer fund was to be administered jointly by the Technology Committee and the Selectboard for the purpose of keeping the Town computer hardware and software up to date.

Voted in 2011 to change the fund into an Office Equipment Fund. Technology Committee no longer active

## FIRE TRUCK FUND

|                                  |  |                     |
|----------------------------------|--|---------------------|
| Balance on hand, January 1, 2019 |  | <u>\$112,022.26</u> |
|----------------------------------|--|---------------------|

### Income

|   |                   |             |
|---|-------------------|-------------|
| Voted in General Fund under Fire and Rescue | \$27,500.00       |             |
| Interest Income                             | <u>\$1,390.33</u> |             |
| Total Income                                | \$28,890.33       | \$28,890.33 |

### Expenses

|                |               |        |
|----------------|---------------|--------|
| Total Expenses | <u>\$0.00</u> | \$0.00 |
|----------------|---------------|--------|

|                                    |  |                            |
|------------------------------------|--|----------------------------|
| Balance on hand, December 31, 2019 |  | <u><u>\$140,912.59</u></u> |
|------------------------------------|--|----------------------------|

Money Market, Peoples United Bank  
Fund Established March 1990

## BRIDGE FUND

|                                  |  |                     |
|----------------------------------|--|---------------------|
| Balance on hand, January 1, 2019 |  | <u>\$192,165.48</u> |
|----------------------------------|--|---------------------|

### Income

|  |                   |              |
|--|-------------------|--------------|
| Transfer for Beaver Brook Culvert 2020 | \$200,000.00      |              |
| Interest Income                        | <u>\$2,537.31</u> |              |
| Total Income                           | \$202,537.31      | \$202,537.31 |

### Expenses

|                |               |        |
|----------------|---------------|--------|
| Total Expenses | <u>\$0.00</u> | \$0.00 |
|----------------|---------------|--------|

|                                    |  |                            |
|------------------------------------|--|----------------------------|
| Balance on hand, December 31, 2019 |  | <u><u>\$394,702.79</u></u> |
|------------------------------------|--|----------------------------|

Money Market, Peoples United  
Established March 2010 Town Meeting

## COMMUNITY PROJECTS

|                                  |  |                    |
|----------------------------------|--|--------------------|
| Balance on hand, January 1, 2019 |  | <u>\$36,351.53</u> |
|----------------------------------|--|--------------------|

### Income

|          |          |  |
|----------|----------|--|
| Interest | \$467.63 |  |
|----------|----------|--|

|              |                 |          |
|--------------|-----------------|----------|
| Total Income | <u>\$467.63</u> | \$467.63 |
|--------------|-----------------|----------|

### Expenses

|                |               |        |
|----------------|---------------|--------|
| Total Expenses | <u>\$0.00</u> | \$0.00 |
|----------------|---------------|--------|

|                                    |  |                           |
|------------------------------------|--|---------------------------|
| Balance on hand, December 31, 2019 |  | <u><u>\$36,819.16</u></u> |
|------------------------------------|--|---------------------------|

## Conservation Committee Money

|                                 |  |                   |
|---------------------------------|--|-------------------|
| Balance on hand January 1, 2019 |  | <u>\$2,044.00</u> |
|---------------------------------|--|-------------------|

### Income

|                   |          |  |
|-------------------|----------|--|
| Town contribution | \$750.00 |  |
|-------------------|----------|--|

|              |                 |          |
|--------------|-----------------|----------|
| Total Income | <u>\$750.00</u> | \$750.00 |
|--------------|-----------------|----------|

### Expenses

|         |          |  |
|---------|----------|--|
| Website | \$149.00 |  |
|---------|----------|--|

|                               |                |  |
|-------------------------------|----------------|--|
| Tree Posters - Kimball Office | <u>\$84.00</u> |  |
|-------------------------------|----------------|--|

|                |                 |          |
|----------------|-----------------|----------|
| Total Expenses | <u>\$233.00</u> | \$233.00 |
|----------------|-----------------|----------|

|                                    |  |                          |
|------------------------------------|--|--------------------------|
| Balance on hand, December 31, 2019 |  | <u><u>\$2,561.00</u></u> |
|------------------------------------|--|--------------------------|

|                                      |  |                           |
|--------------------------------------|--|---------------------------|
| <b>Total in this bank account is</b> |  | <b><u>\$39,380.16</u></b> |
|--------------------------------------|--|---------------------------|

Money Market, Peoples United Bank

Community Members began raising money in October 2004 to create a fund for developing community projects, initially geared toward restoration of the "King House."

Conservation Commission began holding money in this account in 2014

\* This is an unrestricted contribution from the Estate. The Selectboard would like to use this to create something in remembrance of Andrew Johnson.

|                              |                    |
|------------------------------|--------------------|
| * Andrew Johnson Estate 2018 | <u>\$34,336.28</u> |
|------------------------------|--------------------|

## FIRST RESPONSE

Beginning Balance at start 01/01/2019

|                          |                     |
|--------------------------|---------------------|
| Share Draft Savings      | \$ 25.00            |
| Checking Account Balance | <u>\$ 14,655.30</u> |
| Total Account Balance    | \$ 14,680.30        |
| Deposits                 | <u>\$ 8,112.38</u>  |
| Balance                  | <b>\$22,792.68</b>  |

### Income

|                        |                    |
|------------------------|--------------------|
| Fundraising / Donation | \$ 1,214.93        |
| Account Reimbursements | \$ 897.45          |
| Town Appropriation     | <u>\$ 6,000.00</u> |
| Balance                | <b>\$ 8,112.38</b> |

### Withdrawals

|                          |                    |
|--------------------------|--------------------|
| Communications/Equipment | \$ 74.00           |
| Equipment                | \$ 1,637.00        |
| Member Ship Fees         | \$ 364.00          |
| Fund Raising Expenses    | \$ 0.00            |
| Communications           | \$ 0.00            |
| Training                 | \$ 84.00           |
| Operations               | \$ 3,285.37        |
| Office/Misc.             | <u>\$ 176.74</u>   |
| <b>Total Expenses</b>    | <b>\$ 5,621.11</b> |

|                                  |                    |
|----------------------------------|--------------------|
| Ending Balance December 31, 2019 | <b>\$17,146.57</b> |
| Share Draft Savings              | <u>\$ 25.00</u>    |
| Checking Account Balance         | \$17,171.57        |
| Total Account Balance            | <b>\$17,171.57</b> |

New Haven First Response would like to thank the New Haven Community and New Haven Select board for your continued support.

For membership information please call Lisa LaPete 802- 310-1771



# New Haven Volunteer Fire Department, Inc.

phone/fax 802-453-3654

## Emergencies 911

### Officers

Chief – Alan Mayer

1<sup>st</sup> Asst. Chief – Mark Livingston

2<sup>nd</sup> Asst. Chief – Dean Gilmore

Line Captain – AnnaJo Smith

Line Captain – Aaron Napoleon

Truck Captain – Phil Livingston, Sr.

Truck Captain – Jon Boise

The New Haven Volunteer Fire Department has had a busy year. Members attended more than 1250.5 hours of training to help prepare for the wide variety of emergencies that we encounter. The New Haven volunteer fire department in collaboration with the State of Vermont Division of Fire Safety's Fire Safe 802 program hosted a safety Saturday. Fire department safety teams visited homes in town to install FREE Smoke and CO alarms and provide free in-home fire safety education. In May we visited over 50 houses in New Haven and installed over 150 detectors. By working together, we will help save lives and reduce injuries, and make sure everyone in our community is Fire Safe. **We still have free detectors available. If you don't have working detectors or have out dated detectors give us a call and we will come and install them for you.**

In 2019, we welcomed Cody Cyr, Jerad Gorton, and Austin Brown as new members to our department. We also have 3 firefighters enrolled in the Firefighter 1 course, which began in September and they will graduate in May of this year.

All across the nation, fire/rescue departments are having a difficult time recruiting new members. If you might be interested in learning what is required to be a firefighter stop in at our any of our monthly meetings held on the first Wednesday of each month. Our department encourages and appreciates members of the community to become involved in the fire department and volunteer their time helping with our various events.

Our brush truck, which was put into service in 1980 is scheduled for replacement this year. A committee was formed this past fall and they are working on various options to replace this piece of apparatus. Hopefully we will have a replacement truck later this year.

It may seem like a long way away, but in 2025 we are scheduled to replace our Engine 1, which is our main pumper that responds to most every call we have. We have our trucks on a replacement schedule and have tried to maintain our trucks to make them last as long as possible, unfortunately the road salt takes a toll after 20+ years. The cost to replace this truck will probably be in the 400,000 - 500,000 dollar range. With the funds the town votes each year for truck replacement and the funds that the New Haven Fire Department puts into our truck replacement account each year we anticipate the amount required for this truck will be available.

It is with great sadness and deepest regret to announce the passing of long-time New Haven Volunteer Fire Department member Ray Daniels. Ray joined our Department in 1974. He was a dedicated volunteer who served the Department in many ways. As Ray got on in years, when our tones went out, he would be there to assist with traffic control, and would be one of the last to leave the scene or station. Ray will be missed dearly.

I would like to thank each **volunteer** member of the New Haven Fire Department and the New Haven First Response! Without your dedication, the New Haven Volunteer Fire Department and New Haven First Response couldn't provide the services that it does.

Respectfully Submitted,

Alan Mayer

Chief, New Haven Volunteer Fire Department



## FIRE DEPARTMENT FINANCIALS

|                                  | Balance 1/1/19 | 2019 Income         | Interest Income  | 2019 Expenses | Ending Balance              |
|----------------------------------|----------------|---------------------|------------------|---------------|-----------------------------|
| Checking Account Balance         | \$ 47,626.51   |                     |                  |               |                             |
| Income                           |                |                     |                  |               |                             |
| Fundraising                      |                | \$ 27,659.85        |                  |               |                             |
| Donations                        |                | \$ 5,440.00         |                  |               |                             |
| Billable calls/Misc Revenue/Dues |                | \$ 5,093.08         |                  |               |                             |
| Town Appropriation               |                | \$ 36,200.00        |                  |               |                             |
| Transfer From Savings            |                |                     |                  |               |                             |
| Reconcillation/Interest          |                |                     | \$ 280.02        |               |                             |
| Government Grants                |                |                     |                  |               |                             |
| <b>Total Income</b>              |                | <u>\$ 74,392.93</u> | <u>\$ 280.02</u> |               |                             |
|                                  |                |                     |                  |               | <u><u>\$ 122,299.46</u></u> |

|   |  |  |  |                     |                            |
|---|--|--|--|---------------------|----------------------------|
| Expenses                                    |  |  |  |                     |                            |
| Business Expenses/Contract Services         |  |  |  | 2,120.04            |                            |
| Dry Hydrant Expenses                        |  |  |  |                     |                            |
| Equipment Purchases                         |  |  |  | 32,736.01           |                            |
| Facilities Maintenance                      |  |  |  | 185.26              |                            |
| Fund Raising Expenses                       |  |  |  | 5,675.78            |                            |
| Equipment Maintenance                       |  |  |  | 5,646.15            |                            |
| Operations Expenses (Dues, Meeting, Office) |  |  |  | 5,700.35            |                            |
| Training Expenses                           |  |  |  | 2,002.50            |                            |
| Other Expenses                              |  |  |  | 100                 |                            |
| <b>Total Expenses</b>                       |  |  |  | <u>\$ 54,166.09</u> |                            |
| <b>Income Less Expenses</b>                 |  |  |  |                     | \$ 68,133.37               |
| <b>Transfer into Funds</b>                  |  |  |  | \$ (280.02)         |                            |
| <b>Checking Balance 12/31/19</b>            |  |  |  |                     | <u><u>\$ 67,853.35</u></u> |

|  | Balance 1/1/19       | Income to Fund | Interest Income  | Fund Expenses | Balance 12/31/19            |
|--|----------------------|----------------|------------------|---------------|-----------------------------|
| Fund Allocations                               |                      |                |                  |               |                             |
| Repeater Fund                                  | \$ 19,278.14         | \$ 2,750.00    |                  | \$ 160.00     | \$ 21,868.14                |
| Fire Truck Fund                                | \$ 76,575.32         | \$ -           | \$ 175.38        | \$ -          | \$ 76,750.70                |
| HazMat Fund                                    | \$ 3,086.43          |                | \$ 0.93          |               | \$ 3,087.36                 |
|  |                      |                |                  |               | \$ -                        |
| Savings Account                                | \$ 103,668.74        |                | \$ 103.71        |               | \$ 103,772.45               |
|  |                      |                |                  |               | \$ -                        |
| <b>Total Funds</b>                             | <u>\$ 202,608.63</u> |                | <u>\$ 280.02</u> |               | <u>\$ 205,478.65</u>        |
| <b>Total Assets (checking, savings, funds)</b> |                      |                |                  |               | <u><u>\$ 273,332.00</u></u> |

## VITAL RECORDS

Due to a Legislative change to Vital Records beginning July 1, 2019; we felt it best to insure people's privacy we would only list the number of births, marriages, deaths and burials.

We acknowledge this is not what everyone is accustomed to seeing in the Town Report, because of identity theft and privacy issues; we feel it best to not include the names and dates.

**2019 Births:** 3 Girls / 4 Boys

**2019 Marriages:** 10

**2019 Deaths:** 9

**2019 Burials:** 8

To those who have a new baby in their lives – congratulations! We wish you all the best and hopefully not too many sleepless nights.

To those who are recently married – congratulations! We wish you the best of luck in your future together.

To those who have lost a loved one, we send you our deepest condolences.



## EVERGREEN CEMETERY INC.

|   |           |
|---|-----------|
| Checking balance on hand January 1, 2019: | \$2933.44 |
| Checking balance on hand January 1, 2020: | \$7267.81 |
| Income from 2019                          |           |
| Transfer from Money Market                | \$9000.00 |
| Town of New Haven                         | \$2000.00 |
| Town – pauper Graves                      | \$ 34.00  |
| Lots sold                                 | \$2400.00 |
| Interest                                  | \$ 1.02   |

### Expenses from 2018

|  |           |
|--|-----------|
| Cemetery Grounds                       | \$7700.00 |
| Brush hogging                          | \$ 150.00 |
| Brush trimming                         | \$ 500.00 |
| Secretary of State (i/c past due fees) | \$ 125.00 |
| Holden Insurance                       | \$ 610.65 |
| Service charge                         | \$ 15.00  |

### Assets

#### Vanguard

|                                 |              |
|---------------------------------|--------------|
| Value on hand December 31, 2018 | \$167,613.37 |
| Income dividend .2103           | \$1484.80    |
| Income dividend .3663           | \$2485.17    |
| ST cap gains .0637              | \$ 432.17    |
| LT cap gains 1.0206             | \$6924.28    |
| Value on hand December 31, 2019 | \$195,294.40 |

Respectfully submitted  
Carol Charbonneau - Treasurer

# MUNGER STREET CEMETERY CORPORATION, INC.

## Income Statement

April 1, 2018 to March 31, 2019

|                                       |                                    | 2017-2018<br>(\$)  | 2018-2019<br>(\$)  |
|---------------------------------------|------------------------------------|--------------------|--------------------|
| <b>Income</b>                         | Dividends                          | 483.59             | 83.48              |
|                                       | Interest (Trust Fund & CD)         | 20.89              | 252.58             |
|                                       | Lot Sales                          |                    |                    |
|                                       | Alliance Capital Gains             |                    |                    |
|                                       | Town of New Haven                  | 800.00             | 800.00             |
|                                       | Misc. Gifts                        |                    | 250.00             |
|                                       | <b>Total Income</b>                | <b>\$1304.48</b>   | <b>\$1,386.06</b>  |
|                                       |                                    |                    |                    |
| <b>Expenses</b>                       | Reinvestment of Capital Gains      | ---                | --                 |
|                                       | Lawn Mowing                        | 750.00             | 750.00             |
|                                       | Headstone repairs                  |                    | 100.00             |
|                                       | Tree Trimming                      |                    | 650.00             |
|                                       | Brush Removal                      |                    |                    |
|                                       | Postage / VT Secretary of State    |                    |                    |
|                                       | Addison Independent (legal notice) | 13.56              | 13.56              |
|                                       | <b>Total Expenses</b>              | <b>\$763.56</b>    | <b>\$1513.56</b>   |
|                                       |                                    |                    |                    |
|                                       | <b>Income and Expenses</b>         | <b>\$540.92</b>    | <b>\$-127.50</b>   |
|                                       |                                    |                    |                    |
| <b>Balance Sheet – March 31, 2019</b> |                                    |                    |                    |
|                                       |                                    |                    |                    |
| <b>Assets</b>                         | Alliance Shares**                  | 15,028.95          | 15,159.39          |
|                                       | CD (balance)                       | 5,012.23           | 5,062.09           |
|                                       | Checking Account                   | 5,318.21           | 4,838.13           |
|                                       | Trust Fund                         | 5,045.30           | 5,147.42           |
|                                       | <b>Total Assets</b>                | <b>30,404.69</b>   | <b>30,207.03</b>   |
|                                       |                                    |                    |                    |
| <b>Liabilities</b>                    | None                               | 0.00               | 0.00               |
| <b>Net Worth</b>                      | Assets and Liabilities             | <b>\$30,404.69</b> | <b>\$30,207.03</b> |
|                                       |                                    |                    |                    |

Respectfully Submitted,  
Malcolm W. Chase, treasurer

\*\* On March 31, 2018 – 931.739 shares @ \$16.13  
On March 31, 2019 - 931.739 shares @ \$16.27

The trustees of the Munger Street Cemetery Corporation, Inc. thank the Town of New Haven for their support and request continuance of this funding.

## RIVERSIDE CEMETERY FUND

|                                    |                 |                           |
|------------------------------------|-----------------|---------------------------|
| Balance on hand, January 1, 2019   |                 | <u>\$20,136.53</u>        |
| <b>Income</b>                      |                 |                           |
| Interest Income                    | <u>\$224.98</u> |                           |
| Total Income                       | \$224.98        | \$224.98                  |
| <b>Expenses</b>                    |                 |                           |
| Fence                              |                 |                           |
| Total Expenses                     | <u>\$0.00</u>   | \$0.00                    |
| Balance on Hand, December 31, 2019 |                 | <u><u>\$20,361.51</u></u> |

Money Market, Peoples United  
Checking Acct received from Riverside Cemetery Assoc. in Sept. 4, 2004

Originally transferred funds were used up in 2015 and new deposits are being allocated for Fence Repair

## WEST CEMETERY

|                                    |                   |                           |
|------------------------------------|-------------------|---------------------------|
| Balance on hand, January 1, 2019   |                   | <u>\$24,605.49</u>        |
| <b>Income</b>                      |                   |                           |
| Interest Income                    | <u>\$288.56</u>   |                           |
| Total Income                       | \$288.56          | \$288.56                  |
| <b>Expenses</b>                    |                   |                           |
| Repairs                            |                   |                           |
| Mowing                             | <u>\$1,500.00</u> |                           |
| Total Expenses                     | \$1,500.00        | \$1,500.00                |
| Balance on Hand, December 31, 2019 |                   | <u><u>\$23,394.05</u></u> |

Money Market, Peoples United Bank

Research done in 2014: there are no restrictions on this fund; principle and interest may be used. The New Haven West Cemetery Association received \$20,132.39 from the Estate of Winford A. Warner in April 1981. The Cemetery was incorporated by the State Legislature in 1910. West Cemetery Association was dissolved in 1963.

## **Town Meeting Warning**

### **257<sup>th</sup> Annual Town Meeting of New Haven, Vermont**

The legal voters of the Town of New Haven are hereby warned and notified to meet at the Town Hall in New Haven, Vermont on **Monday, March 4, 2019 at 6:30 PM** to act on Articles 1 through 5; and on **Tuesday, March 5, 2019 from 7:00 AM to 7:00 PM** to vote by Australian Ballot on Articles 6 through 32.

Moderator, Pam Marsh called the meeting to order at 6:31pm and welcomed all in attendance. There were approximately 75 in attendance. Selectboard members, Kathy Barrett, Taborri Bruhl, John Roleau and Jim Walsh were introduced. Steve Dupoise was not present. Town Clerk, Pam Kingman was introduced as the minute taker. The Moderator indicated the use of Robert's Rules of Order would be used, and she asked everyone to direct their questions to her and to be respectful of each other. Pam Marsh read the Warning and invited Representative Harvey Smith to address the audience. Chris Bray had not yet arrived. Harvey Smith presented a Resolution to honor Betty Bell, passed by the House of Representatives. Harvey also passed around the current Town Report for all in attendance to sign and Pam Kingman will pass the Resolution and signed Town Report on to Betty Bell.

At 6:43 – 6:53 pm Chris Bray addressed the audience about issues the legislature is looking at.

**ARTICLE 1.** Shall the Town of New Haven vote to pay real estate taxes to the Town Treasurer on October 1, 2019; delinquent taxes will be subject to interest charges of one percent per month, and an eight percent penalty charged against them from October 1, 2019?

John Roleau made the motion, seconded by Al Karnatz. No discussion. All in favor  
**Passed**

**ARTICLE 2.** Shall the voters of the Town of New Haven accept the Auditors' Report for the year 2018?

Kathy Barrett made the motion, seconded by Kathi Apgar. No discussion. All in favor  
**Passed**

**ARTICLE 3.** Shall the voters of the Town of New Haven approve the creation of a Conservation Commission, per V.S.A. 24 § 118?

Al Karnatz made the motion, seconded by Ed McGuire.

Bernie Noble asked what the Conservation Commission (CC) is and what does it do. Dean Percival, current Chair of the Conservation Committee explained details. (More info on Committee and be found in their report) Moderator, Pam Marsh asked the current members of the Conservation Committee to stand to be recognized, and thanked them for their service. Kathy Barrett let those in attendance know the photos of the tree contest run by the CC were on the back wall. Discussion about what the CC can do to take on energy projects. They'd love to conserve land and take on energy projects, but there just isn't enough funding. Also discussed if the CC could become a nonprofit, but that would take a long time to establish. All in favor. **Passed**

**ARTICLE 4.** Shall the voters of the Town of New Haven ratify any actions taken by the Conservation Committee while acting as a Conservation Commission prior to its creation?

Taborri Bruhl made the motion, seconded by Kathy Barrett. All in favor. **Passed**

**ARTICLE 5.** To transact, vote and act upon any further non-binding business, which may legally come before this meeting.

Former Beeman School Board member, Ed McGuire read a statement regarding the end of an era. On December 21, 2018 was the very last day of business for the Beeman School Board because of the merger under Act 64 voted on 18 months before. Pam Marsh asked for a non-binding resolution for Beeman School Board members Al Karnatz made a motion for a non-binding resolution to award and to thank all prior Beeman School Board members, seconded by Andrew Morton.

All in favor. **Passed**

MAUSD Board members Sarah LaPerle and Andrew Morton read a statement in regards to Article 10 (Capital Fund) and Article 11 (Proposed budget) for the MAUSD. On March 16, 2019 there will be an open discussion at Bristol Elementary School.

Barb Torian asked the audience if they would like to continue receiving the Town Report in the mail; most said yes.

Barb Torian asked what the audience felt about moving trash and recycling on Saturday mornings to the Town Offices.

Kathy Barrett gave a little background as to how things were currently working. There had been issues with ice during Saturday morning pick ups. John Roleau added concerns for safety. Different ideas such as setting up a patterned traffic flow were suggested. Moderator, Pam Marsh asked for a straw poll;

Keep where it is (Town Shed) / don't care / Town Office & Library:

Most of the audience favored leaving trash and recycling right where it is, a fair amount didn't care, and there was no support for moving it to the Town Office / Library location.

Kathi Apgar had concerns about the discharge of weapons on Sunday mornings, especially when attending a Church service on the Town Green. There was discussion about a possible existing ordinance, location of the range, who was doing the shooting, being respectful of the time, and possibly asking the board to set a new ordinance in the future.

Polly Darnell is done as of tonight as Auditor, and they now need someone new. Ted Foster is on the Ballot and the other Auditor is Debra Ash. She thanked Iva (Menard) Ford for putting the Town Report together, even though she is no longer an Auditor. She may be willing to do it again next year. Polly encouraged folks to look into it, as it is a great way to learn how the town runs and you don't have to be a CPA to do the job.

**ARTICLE 6.** To elect the following Town Officers by Australian Ballot:

|                                 |                                 |
|---------------------------------|---------------------------------|
| Auditor                         | 2 years (to fulfill prev. term) |
| Auditor                         | 3 years                         |
| Delinquent Tax Collector        | 1 year                          |
| Grand Jurors (2)                | 1 year                          |
| Library Trustee (3)             | 3 years                         |
| Lister                          | 3 years                         |
| Moderator                       | 1 year                          |
| Mt. Abe Unified School Director | 3 years                         |
| Selectboard                     | 2 years                         |
| Selectboard                     | 3 years                         |
| Town Clerk                      | 3 years                         |
| Town Treasurer                  | 3 years                         |
| Town Agent                      | 1 year                          |
| Trustee of Public Funds         | 1 year                          |

People running for office spoke briefly. Full details of candidates can be found in complete minutes.

**ARTICLE 7.** Shall the voters of the Town of New Haven vote to adopt the proposed Road Fund Budget of \$1,770,098.00, less anticipated revenues of \$488,200.00 less 2018 surplus of \$298,074.80 leaving a portion thereof in the amount of \$983,823.20, to be raised by taxes, for the purpose of maintaining town roads for the year 2019? By Australian Ballot. Discussion only:

Road Commissioner, John Roleau talked about the increase in the road budget, and talked about needing a new truck. Kathy Barrett clarified that the money for a new truck is coming from the Equipment Fund. John explained increases were also due in part to the increase in salt prices. Grants for River Rd and Dog Team Rd were denied. By the time the paving bids went out for these two roads, the increase in asphalt was not justifiable. We are re-applying for grants for both roads. There was discussion of damage to the sand / salt shed, money budgeted and coverage to replace it. There was discussion about the culverts on Quaker Village Road their condition, and an engineering grant and structures grant up to \$175k towards building a new structure this summer. Discussion about the need for forward thinking about large projects followed. There were questions about bidding process and grant writing (who is doing it now?). Jim Walsh talked about the possibility of widening River Road on both ends to accommodate bicycles. There was discussion about the amount of large trucks using River Road and the road weight limits. Speeding on River Rd was discussed, the Sheriff's Dept. is applying for a grant for more speed signs. Discussed the condition of gravel roads, and plans for future maintenance; all the gravel roads are in dire need of more gravel. Victor LaBerge commended John Roleau for his work as Road Commissioner.

**ARTICLE 8.** Shall the voters of the Town of New Haven vote to adopt the proposed General Fund Budget in the amount of \$722,367.00, less anticipated revenues of \$168,141.00, less 2018 surplus of \$306,577.76, leaving a portion thereof in the amount of \$247,648.24, to be raised by taxes? This amount to be increased by any additional monies voted affirmatively by Australian Ballot on March 5, 2019. The tax rate to be determined by the Selectboard. By Australian Ballot. Discussion only:



Tim Bouton congratulated the Board for the \$100k drop in the General fund budget. Jim Walsh talked about the Board securing engineering and structural grants for Quaker Village Road culvert replacement. He is currently working with VELCO to secure fiber optics for every house in New Haven. Kathi Apgar asked for clarification on the Anbaric monitoring and solar monitoring. Kathy Barrett said Anbaric is still a viable project, monitoring is to ensure they do what they are supposed to do. Solar monitoring: there is one large project in the works since 2018; they are continuing to monitor to be sure the panels are placed where they said they would in their CPG. Jim Walsh said 2 years ago he and Steve Dupoise successfully negotiated with Anbaric to pay attorney fees, which went back into the budget; and whatever wasn't spent has carried over. Doug Tolles recognized Jim Walsh for his negotiating skills with some of the larger projects, calling him a "rainmaker".

**ARTICLE 9.** Shall the voters of the Town of New Haven vote to expend up to \$145,000.00 from the Road Equipment Fund for the purchase of a new tandem truck and body? By Australian Ballot. No Discussion

**ARTICLE 10:** Shall the voters of the Town of New Haven vote to expend up to \$30,000.00 from the Reserve Facilities Fund in order to continue to work on drainage related issues around the Town Hall? By Australian Ballot. Discussion only:

Jim Walsh said he contacted Superintendent, Patrick Reen and explained to him that ever since Beeman School paved up to the Town Hall, we have had water issues. Last year the Board asked the voters to approve up to \$50k, not all of it was spent. The board felt the best practice was to bring it to the voters once again. Patrick Reen agreed to pay for half of the repairs to the Town Hall, because they caused the issue. Taborri Bruhl said the money for the project has been saved in advance, and it won't affect the tax rate.

**ARTICLE 11.** Shall the voters of the Town of New Haven vote to appropriate \$1,753.25 for the Addison County Home Health and Hospice, Inc.? By Australian Ballot. No discussion

**ARTICLE 12.** Shall the voters of the Town of New Haven vote to appropriate \$1,800.00 for the Addison County Parent/Child Center? By Australian Ballot. No discussion

**ARTICLE 13.** Shall the Town of New Haven vote to appropriate \$750.00 for Addison County Readers, Inc.? By Australian Ballot. No discussion

**ARTICLE 14.** Shall the Town of New Haven vote to appropriate \$500.00 for Addison County Restorative Justice Services? By Australian Ballot. No discussion

**ARTICLE 15.** Shall the voters of the Town of New Haven vote to appropriate \$500.00 for the Addison County Riverwatch Collaborative? By Australian Ballot. No discussion

**ARTICLE 16.** Shall the voters of the Town of New Haven vote to appropriate \$4,850.00 for Addison County Transit Resources to be taken from Town Funds for the purpose of maintaining and improving public transportation services for elders, persons with disabilities and the general public? By Australian Ballot. No discussion

**ARTICLE 17.** Shall the voters of the Town of New Haven vote to appropriate \$700.00 for Age Well (Champlain Valley Agency on Aging)? By Australian Ballot. No discussion

**ARTICLE 18.** Shall the voters of the Town of New Haven vote to appropriate \$500.00 for the Bristol Family Center? By Australian Ballot. No discussion

**ARTICLE 19.** Shall the voters of the Town of New Haven vote to appropriate \$2,500.00 to Bristol Recreation Department? By Australian Ballot. No discussion

**ARTICLE 20.** Shall the Town of New Haven appropriate \$950.00 to Charter House Coalition, Middlebury, Vermont, for the purpose of supporting their emergency housing and daily food programs that each year provide shelter to over 90 adults and children (7700 bed nights) and 33,000 free meals to those who are food insecure? By Australian Ballot. No discussion

**ARTICLE 21.** Shall the voters of Town of New Haven vote to appropriate \$1,750.00 for the Counseling Service of Addison County? By Australian Ballot. No discussion

**ARTICLE 22.** Shall the voters of the Town of New Haven vote to appropriate \$700.00 for Elderly Services, Inc.? By Australian Ballot. No discussion

**ARTICLE 23.** Shall the voters of the Town of New Haven vote to appropriate \$1,700.00 for HOPE? By Australian Ballot. No discussion

**ARTICLE 24.** Will the voters vote \$600.00 to Hospice Volunteer Services to be used to help pay part of the cost of providing home Hospice care for terminally ill patients in this town, said sum to come from town funds? By Australian Ballot. No discussion

**ARTICLE 25.** Shall the votes of the Town of New Haven vote to appropriate \$750.00 to the Addison County Humane Society, Inc.? (Homeward Bound) By Australian Ballot. No discussion

**ARTICLE 26.** Shall the voters of the Town of New Haven vote to appropriate \$1,075.00 for the John W. Graham Emergency Shelter Services, Inc.? By Australian Ballot. No discussion

**ARTICLE 27.** Shall the Town appropriate \$750.00 to the Open Door Clinic, Community Health Services of Addison County, which provides access to high quality dental and healthcare, free of charge, to those who are uninsured or under-insured in accordance with 24 V.S.A. §2691? By Australian Ballot. No discussion

**ARTICLE 28.** Shall the voters of the Town of New Haven vote to appropriate the sum of \$950.00 to the Otter Creek Child Center, Inc.? By Australian Ballot. No discussion

**ARTICLE 29.** Shall the voters of the Town of New Haven vote to appropriate \$390.00 for the Retired Senior Volunteer Program (RSVP)? By Australian Ballot. No discussion

**ARTICLE 30.** Shall the voters of the Town of New Haven vote to appropriate \$525.00 for Vermont Adult Learning? By Australian Ballot. No discussion

**ARTICLE 31.** Shall the voters of the Town of New Haven vote to appropriate \$215.00 for the Vermont Center for Independent Living? By Australian Ballot. No discussion

**ARTICLE 32.** Shall the Town of New Haven appropriate the sum of \$1,250.00 to WomanSafe, Inc.? By Australian Ballot. No discussion

Kathy Barrett recognized Don Johnston. Don has done several surveys for the Town at a very generous rate, He has offered to measure the gravel left in the Town owned pit, which could save significant money.

Tim Bouton made a motion to adjourn at 8:48 pm, seconded by John Roleau. All in favor

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Attest: \_\_\_\_\_

New Haven Town Clerk

These are a condensed version of the minutes: a complete copy for public viewing is available on the Town website and in the Town office.



## **TOWN ADMINISTRATOR**

2019 marked the first year New Haven has had a town administrator. I am honored to have received the position and have greatly enjoyed working with the office staff, road crew, Selectboard, and numerous residents on a wide range of projects. It is rewarding to work for the Town where I live, and I appreciate the opportunity.

It is no stretch to describe the work of a town administrator as “wide ranging.” Whether revising human resource policies, documenting flood damage, or assessing energy use at town buildings, no two days are the same. In the coming year, I especially look forward to improving the performance of our town buildings, developing a responsible budget, pursuing grant opportunities, and responding to the varied concerns of our townspeople.

All residents are welcome to get to know me by calling the office or paying me a visit. I grew up far from Addison County around the swamps and sandy, long-needle pine forests of northeastern South Carolina (no, I don’t have an accent, except for a few words here and there), received degrees in history at Sewanee and Ohio State, and moved to Vermont in 2007 for a degree in environmental law and policy at Vermont Law School. My work in Vermont has focused on non-profit and municipal service, most recently in several capacities with the Town of Charlotte. I moved to New Haven in 2017 to join my partner and her three children.

I want to acknowledge the help I have received from the staff of the Town Office, road crew, and all Selectboard members, particularly Chair Steve Dupoise.

Respectfully submitted,  
Aaron Brown, Town Administrator

## **SELECTBOARD**

Thank you to all the voters who supported our budget last year. There was a fairly significant increase in the projects line, two of which I’m glad to say have been completed.

About half of Dog Team Road was ground up, built up, and completely repaved with base and top coat. The Town Crew also replaced many cross culverts prior to the construction. This road, short of the bridge, should be good for many years to come. This was a large expense but way overdue. I’m sure all of the residents are glad that this project is done.

River Road also got a facelift on the east and west ends, again, grinding, building up and paving both with base and top coats. There were also cross culverts replaced there as well.

The Beaver Creek project was put on hold because of the lack of bidders last year. This project has also been a challenge this year. After bid requests were put out, there were bidders who requested more information. Upon further review we found that the engineering process was flawed. The deeper they went the poorer the soil was in the ground. This would not allow for piles to be used as previously thought. Back to the drawing board we went and another proposal was developed. The bidding process is currently underway. There will be more information to follow up with, later this year and I’ll be reporting on this in the monthly newsletter.

Two BIG changes this year, we hired a Town Administrator, and our long time Treasurer Barb Torian has retired. I want to thank Barb for her twenty plus years of service to our Town and welcome Aaron on as our new Administrator.

Respectfully submitted,  
Steve Dupoise, Selectboard

## TOWN CLERK

**Town Meeting** - Was very different this year with no Beeman School Board meeting. MAUSD Board members, Sarah LaPerle and Andrew Morton each read statements regarding MAUSD's capital plan and their proposed budget. Former Beeman Board member Ed McGuire read a statement about this being the end of an era, with ACT 64 forcing the merger of our fiveTown schools.

A floor vote confirmed the creation of the Conservation Commission and to ratify any action they had taken while acting as the Conservation Committee.

**Voting** – You will need to be prepared to vote by Australian ballot on Tuesday, March 3, 2020. Polls are open in the Town Hall from 7:00 am – 7:00 pm. Remember - Your vote is your voice.

Although we use a tabulator, help is greatly appreciated at the polls. I want to thank all of the people who are always willing to help during voting. The polls can go from extremely busy one minute to absolutely nothing the next. A tremendous thank you to Earl Bessette for having provided the voters with “Peppermint Patties!” Earl was a tremendous force in this town, and he is missed every day. Another big thank you to Jane Moulton and Larry Buck for bringing bagels and cream cheese for the election workers. This is much appreciated.

**Presidential Primary** - This is the year you will be asked to declare your party for the Presidential Primary per V.S.A. Title 17, chapter 57, Section 2704. For this election, you get only one ballot for your party choice.

**Dog License** – We had 394 dogs licensed in 2019, which is down from the 426 in 2018. State law requires all dogs to be licensed by April 1<sup>st</sup> of every year. This is to protect everyone from the threat of rabies. Additional fees for not licensing your dog(s) can be avoided by licensing them prior to April 1<sup>st</sup>. The fees, (prior to April 1) are \$9.00 for spayed/neutered and \$13.00 for unspayed/unneutered dogs. Please remember to let us know if you no longer have a dog. The Town will be sponsoring a **rabies clinic** with Dr. Randy Ross from **1:00 - 3:00 pm on Saturday, March 21, 2020 at the Town Office**. This is for cats and dogs only. Cost per shot will be \$20.00; this can be cash or check. As always the Town Office will be open during the clinic to license dogs.

**Town Hall Rental** – Please contact the Town Office for scheduling your event 453 – 3516. You can now go on our website and look at the Town Hall Calendar to see if the date you are thinking about is available. Please be sure to hand in your application well ahead of your event to give us enough time to ensure you will get the date you would like. All applications need prior approval by the Selectboard.

**Website** – newhavenvt.com is where you can find monthly newsletters, agendas and minutes for the Selectboard, Planning Commission, Development Review Board, and Conservation Commission.

You will also find forms you need pertaining to zoning, road access, lister cards, or vital records.

**Newsletter** – Items for submission as well as calendar items should be emailed to me at [newhavenclerk@gmavt.net](mailto:newhavenclerk@gmavt.net) or Danielle Cummings at [newhavenassistant@gmavt.net](mailto:newhavenassistant@gmavt.net) by the 15<sup>th</sup> of each month. We try to get the newsletter out as close to the first of the month as possible. A very special “thank you” to Betty Bell for always being available to tape the newsletters closed.

Looking back – it is so hard to believe we have been in the Town Office / Library building for 10 years already; the anniversary date was June 9, 2019. That being said we’ve seen some changes in the Town Office this year. Zoning Administrator, Katie Raycroft-Meyer took a job with Addison Co. Regional Planning Commission. After a lengthy search, we are fortunate to have found New Haven resident Aaron Brown who is serving the town in a dual capacity as our new Town Administrator and Zoning Administrator; he is a wonderful addition to the Office. If you haven’t met Aaron, please stop by the office and introduce yourself.

It was a very sad day when my long time co-worker Barb Torian submitted her resignation. I have worked alongside Barb for 18 years; she taught me everything I know about working in a municipal office. She is patient and kind, and worked hard at creating a very fun and welcoming work environment. She has been meticulous in her mathematical skills and has served this town to ensure every dollar was spent according to the budgets. Barb, you will be missed very much, but I wish you and Tim all the best in your retirement.

The Selectboard appointed Assistant Treasurer Danielle Cummings to serve as Treasurer until Town Meeting 2020. Danielle has learned from the best and she will strive to keep the same standards as Barb.

Another big change is the Events Coordinator position being eliminated. Suzy Roorda has done a lot for our town, and I want to thank her for putting on great events, watching over the Town Hall, and trying to accommodate everyone who wants to rent the Town Hall. Suzy has a heart of gold and is always willing to lend a hand. I wish you the very best of luck in your future endeavors.

**Special Thanks to:**

- Barb Torian, Danielle Cummings, Aaron Brown, Suzy Roorda, Sue Ford, Jay Best, Jr., and Jon Christiano who make the office run smoothly every day.
- The Auditors for their meticulous work. I'd especially like to thank Iva Ford for coming in and putting the Town Report together (again).
- The Road Crew for their hard work and dedication.
- All the dedicated members of the Development Review Board, Planning Commission, Conservation Commission, and the Selectboard. Thank you all for your hard work and commitment to our town.
- All our volunteers - you are truly amazing!

Respectfully submitted,  
Pam Kingman



## **TREASURER**

This is my last year serving as your treasurer. Thank you for your ongoing support over the past years. It has always been my goal to treat everyone with respect and honesty. I have answered your questions and tracked your tax dollars in a clear and open manner. I have been the bridge and oversight between the dollars and the selectboard. I hope that you will stay informed and ask questions.

I had planned to stay to the end of my new term, and it is unfortunate that family matters now need to take a bigger and more important role in my life. I am no longer able to fully commit to the town. My assistant Danielle Cummings has been appointed to fill the position until a new treasurer is elected. I am grateful for her willingness to learn and grow as she takes on more responsibilities.

I have been advocating for the Selectboard to consider adding an administrative position to cover duties that are not covered in statutory guidelines for elected officials. This could include things like grant writing, human resources, facilities maintenance, training and supervision etc. The board hired Aaron Brown in July to take on these duties.

### **This year**

Dog Team road was revamped and received new pavement and was a significant part of the Road budget. Although the board budgeted to replace the Beaver Brook culverts on Quaker Village Road, we did not get reasonable bids and will be re-bidding the project for 2020. Unfortunately, some flooding has now actually created a hole and the road will be closed until further notice. The School unification, changes in the State billing system, and a higher Grand List have generated more tax dollars than in the past which created a higher than normal surplus which belonged to the State. The State true up has become significantly large and will now be budgeted for in order to cover the liability that we have been able to handle in the past.

### **The Budgeting Process**

Each year the Selectboard begins the budgeting process by asking all departments and interested participants to submit their requests for the upcoming year. Those numbers are then inserted into a spreadsheet for comparison with prior year's numbers. The Selectboard has worked hard to find a balance between tax rate increases and the financial demands of running the Town and maintaining the infrastructure.

### **Homestead Declaration**

Homestead declarations continue to be problematic. If you own your home and live in it, you are required to file the form. Please file your Homestead declarations early. They are due by April 15<sup>th</sup>. Do not wait. They need to be filed every year. HS 122 form has 2 parts and includes both your homestead declaration and your property tax adjustment information. If you are having someone else prepare your taxes remind them to file the form even if you need to file an extension. Sometimes people need to wait because they don't have all their income information. Check with your tax preparer to see what else is possible. Late filers are charged a penalty.

Please make sure you have retained a copy of your tax bill to assist you as you complete the form.



## **Credit Cards**

We have been accepting credit cards for a few years now and people seem to be pleased with this service. There is an additional fee for the service, which is paid to the service provider. You can go on to the town website to make payments if you so choose.

**Escrow accounts** - If you have your taxes escrowed with your mortgage, please continue to make them aware of your current information and economic situation, in order to ensure that you are paying an appropriate amount towards your taxes with each mortgage payment. We have had numerous problems with mortgage companies; either not paying in a timely fashion or paying incorrect amounts. It is your responsibility to make sure your mortgage company has accurate information. The town will refund any over payments to the owner of record. Remember that if a mortgage company over pays your taxes they will be looking for more money from you and you will need to work it out with them. We recommend that you send them a copy of your tax bill.

**Taxes** - Just a few reminders:

We usually mail tax bills before August of each year. The bill will be mailed to the owner of record as of April 1<sup>st</sup> for each year. If you purchase a home after April 1<sup>st</sup> please make sure you know what your tax responsibilities are. Most lawyers will prorate the taxes for the property transfer. It is my recommendation that you have the tax amounts paid to the town instead of it being an adjustment to the final transaction. We have had several people be surprised by the amount of taxes they owe after a property transfer is completed between April 1<sup>st</sup> and when taxes are due. The Listers are happy to answer any questions you have about how your property value was determined.

## **Land Use Changes**

There have been numerous changes to properties with land enrolled in the use value program. This can result in revised tax bills being mailed to people after the tax due date. This creates problems, in that the taxes are now technically delinquent. Thank you to those who have managed to pay additional taxes with very little notice. The town sends out corrected / revised bills as soon as we receive the information from the State. Please double check your enrolled acreage and exemption amounts to make sure they are correct. I wish there were a better way to get the information from the State.

## **Delinquent Property Taxes**

Delinquencies were around \$77,000. This is the lowest I have ever seen them. We feel bad for people who wait until the last minute and then forget to pay or something happens and they can't make it to the office. The 8% penalty really hurts, and we hate to see people get hit. Please make sure you find a way that works for you and avoids the penalty.

Taxes will be due in the office by **5 pm on Thursday, October 1<sup>st</sup> 2020.**

**Taxes received after the deadline will be delinquent, even if postmarked before the date. Please allow enough time for mail to reach the office by the due date.** It can take several days for mail to get to the town even if you are mailing within town. We don't like to see anyone become delinquent. As always you may make payments at any time during the year.

Respectfully submitted,  
Barbara Torian

## ROADS

The Town completed approximately three of miles of paving, over 35 miles of road striping, significant ditching and culvert projects, and several planning projects that will provide safe and affordable travel for cyclists, motorists, and pedestrians. Danielle Cummings completed an excellent inventory of our roads and culverts and, with the Addison County Regional Planning Commission (ACRPC), a Capital Improvement Plan for short- and long-term infrastructure projects.



*Quaker Village Road Damage*

The most significant paving occurred on River Road and Dog Team Road. River Road shoulders were made larger on several hills to improve travel for cyclists. Dog Team Road received a “total makeover.” Pike Industries ground Dog Team Road to the base, our road crew reconstructed the base, and Pike repaved the road. I think everyone can agree that both roads are much better. In the budget for next year, the Town plans to grind and repave a section of Plank Road from the Ferrisburgh town line to the Waltham town line, by the railroad tracks. However, the paving budget for 2020 is several hundred thousand dollars lower than it was in 2019.

Thanks to funding from the VT Agency of Commerce and Community Development, New Haven partnered with Vergennes and ACRPC to hire a consultant to designate a bike route connecting Vergennes, Middlebury, and Bristol. The consultant is considering traffic, roadway conditions, and other safety factors like visibility. Once the route is designed the towns will consider road improvements, such as shoulder widening and signage. This planning effort is particularly important for getting future grant funding for road improvements.

The town road and culvert inventory makes the Town compliant with the Municipal Roads General Permit (MRGP) program and helps prioritize future improvements. MRGP addresses erosion control and water quality. The Town will need to repair some roads and culverts identified in the inventory. We have already received one grant this year to create new ditches and changed culverts on Lime Kiln Road. We also used this grant to create stone lined ditches and add gravel to the crown of Leduc Cross Road.



*Quaker Village Road Damage*



This year saw several floods. The largest occurred on Halloween. The road crew thanks residents for their patience while they made repairs on several washouts. River Road experienced significant flooding and, at the time of this writing, town staff is working on federal reimbursement for the incident. Another road that received substantial damage was Quaker Village. The Beaver Brook culverts, which were slated to be replaced in 2019, had to be reengineered, pushing the project completion date to 2020. The Selectboard closed that section of Quaker Village Road until the culverts are replaced and motorists can safely cross.

I thank John Roleau for serving three years as our Road Commissioner before passing the reins to me this past summer. Also thank you to our road foreman, Tim Rich, and his crew – Eric Boise, Jerry Currier, Ron Greene, and Bruce Many –for all their hard work and dedication to the Town. Please feel free to contact me with any questions or concerns.

Aaron Brown  
Road Commissioner  
[newhaventzoning@gmavt.net](mailto:newhaventzoning@gmavt.net)



## **PLANNING COMMISSION**

The New Haven Planning Commission (PC) is responsible for town planning. Our work includes drafting proposed updates and amendments to New Haven's Town Plan as well as the Zoning and Subdivision Regulations.

The PC took part in the hiring process for the Town's new Zoning Administrator (ZA) and Town Administrator, Aaron Brown. The PC has benefited from Aaron's work and looks forward to his continued assistance in 2020.

As it continues to work on updating the Town's Zoning and Subdivision Regulations, the PC has received input and suggestions from the public and from other Town bodies such as the Development Review Board. Much progress has been made clarifying land use definitions, identifying areas of the zoning map that need corrections, and better aligning the Town Plan with potential regulations.

The PC actively oversaw a municipal planning grant in 2019. The Town was awarded a grant to plan a possible "Tri-Town Bike Loop" that would connect New Haven with surrounding towns. In addition, the Town worked with the Addison County Regional Planning Commission to revise and update the energy section of the New Haven Town Plan. The Town will likely seek a determination of "energy compliance" under Vermont's Act 174 in order to have substantial deference in local energy siting projects before the state. Any revisions to the Town Plan proposed by the PC must be reviewed by the Selectboard and approved by the voters before taking effect.

The PC holds regular monthly meetings at the Town Office on the second Monday of each month. The public is welcome to attend and participate.

The current membership of the Planning Commission is as follows:

|                       |                |            |
|-----------------------|----------------|------------|
| Rob Litch, Co-Chair   | Maggie Eaton   | Dan Monger |
| Benj Putnam, Co-Chair | Beverly Landon | Pat Palmer |

If you are interested in serving on the PC, or if you or have any other questions about our work, please contact any PC or Selectboard member for more information.

Respectfully submitted,  
Benj Putnam, for the Planning Commission

## DEVELOPMENT REVIEW BOARD

The New Haven Development Review Board (DRB) hears requests for subdivisions, conditional uses, site plan reviews, variances, and appeals of decisions of the Zoning Administrator. Many routine permits are processed directly by the Zoning Administrator. Those that cannot be processed by the Zoning Administrator are passed on to the DRB. Prior to a full hearing, the Zoning Administrator may require a sketch plan review for the DRB to get an informal overview of a project. Once we receive a full application, our job is to follow the zoning regulations. The Zoning Administrator will help if you don't understand the regulations or are unsure if you need a permit. It's better to ask prior to building than to get a notice to correct a violation.

The DRB and Zoning Administrator work with the Planning Commission to clarify areas in the zoning regulations that need to be updated. The Planning Commission is charged with the task of proposing amendments to the regulations and the Town Plan. Amendments are guided by the Town Plan which establishes a vision and directs, in part, New Haven's regulations and policies. The Town adopted the most current zoning regulations in August, 2012, and the Planning Commission is currently working on updates. Please contact the Zoning Administrator to learn more.

The DRB meets on the first and third Monday of each month as needed. The Zoning Administrator must warn a hearing 15 days prior to a meeting. Once the DRB hears the application, a decision will be written within 45 days of the hearing. Interested parties have 30 days to appeal the written decision. Therefore, please allow enough time if you are considering a subdivision or site plan review. The timeline cannot be shortened.

During 2019, we met 17 times and heard 16 new applications and one case that was remanded back from the Superior Court Environmental Division:

|  |   |
|--|---|
| Conditional use  | 1 |
| Site Plan Review                                       | 3 |
| Sketch Plan Review                                     | 4 |
| Boundary Line Adjustment                               | 2 |
| Subdivisions   | 4 |
| Non-Conforming Structure                               | 1 |
| Appeal of ZA Decision                                  | 1 |
| Remand of 2018 Decision from State Environmental Court | 1 |

We currently have 7 members and one alternate:

Kathy Barrett – Chair, Tom Fyles – Vice Chair, Don Johnston – Clerk  
Paul Audy, Susan Smiley, Carol Charbonneau, Charlie Roy, Victor Laberge - Alternate

We have one opening for an alternate. An alternate acts as a voting member if a member is absent or has to recuse him/herself due to a conflict of interest. In a town the size of New Haven, there are often conflicts of interest. If you are interested, please contact any member or Town Staff or come to a meeting.

Respectfully submitted,  
Kathy Barrett, DRB Chair

## ZONING

2019 zoning permit activity was stable compared to 2018. Most building activity involved accessory structures or additions, including but not limited to barns, porches, sheds, and greenhouses (25). New Haven also saw five new single-family homes and two accessory dwelling units. Five commercial building permits were approved, as were two sign permits for commercial properties. The Mount Abraham Unified School District received a permit to install a new outdoor learning shed at Beeman Elementary, which gives students access to composting, gardening, and other natural studies coursework.

Requests for certificates of compliance (“CCs”) remained steady, which suggests property was sold or refinanced like last year. This is the second year in a row in which numbers have been low to comply with section 320 “Certificate of Occupancy (CO).” COs are required for nearly all zoning permits prior to the use or occupancy of a development. Please contact the office if you completed a building project but have not yet applied for a CO.

Since 2015, all building permits, for heated and/or cooled spaces, require the applicant to complete and file a Residential Building Energy Standards certificate (RBES) or Commercial Building Energy Standards certificate (CBES) within 30 days of completion of the project. These forms are available at the Town Offices.

During 2019, the office processed and approved:

| <b>Zoning activity</b>         | <b>2019</b> | <b>2018</b> | <b>2017</b> |
|--------------------------------|-------------|-------------|-------------|
| Agricultural structures        | 3           | 2           | 3           |
| Building Permits               | 41          | 37          | 54          |
| Certificates of Compliance     | 21          | 27          | 22          |
| Certificates of Occupancy (CO) | 7           | 9           | 46          |

The duties of the ZA are specific and include;

1. Issue zoning permits, certificates of occupancy and compliance for all “land development” as outlined in the Towns Bylaws.
2. Assist applicants with the zoning process.
3. Enforce the Town Bylaws. Enforcement is a time consuming and costly process for the Town and property owners, so it is in the interest of all taxpayers that we comply with local regulations.
4. Provide administrative and technical support to the Development Review Board and Planning Commission.
5. Administer the E-911 program for local addresses.

I want to acknowledge the help I have received from the staff of the Town Office and Kathy Barrett, Development Review Board Chair. I began as ZA and Town Administrator in July, and their experience have been invaluable to me. If you have questions about building permits, contact me at the Town Office and I will gladly assist you through the process. Office Hours: Monday-Thursday, 8:30-4:00 and Friday by appointment

Respectfully submitted,  
Aaron Brown, Zoning Administrator

# HISTORICAL SOCIETY

All meetings were held in the New Haven Community Library

May 8, 2019

Historical & Humorous Tales

12 persons attended & enjoyed the tales. President Bev Landon read many interesting and a few comical things that happened during her time as a town clerk and treasurer.

June 13, 2019

Memorial Day Exercises

Read a wonderful letter by Robert Ford, a Beeman student once upon a time, and refreshed our memories about this special day.

1873 news article reported about 200 citizens and children were at the Evergreen Cemetery on Town Hill Road. Graves were decorated.

March 14, 1919 news article indicated that Mr. Lewis A. Baker, longtime caretaker of the Spring Grove Campground, had recently died. He was a Civil War veteran and had lost a leg. He had been a regular attendee at the New Haven Memorial exercises. A few photos of past Memorial Day parades were enjoyed.

July 10, 2019

The crash of an FB-111 Jet in the swamp northeasterly of the Beeman School and town hall was reviewed and discussed. The President had a preserved news article about this event.

August was skipped due to Field Days

September 11, 2019

Town Report Dedications & Memories

These were reviewed and enjoyed by us refreshing our memories

October 9, 2019

The Union Church in New Haven Mills

Recently this church was found to be in need. This particular meeting was scheduled to bring about some interest and knowledge regarding this long surviving church in our town.

November 13, 2019

Is Global Warming Real?

Surprisingly only 4 persons attended this meeting. The President had recently located information and photos online at UVM Landscape pertaining to a vehicle accident in our town causing the death of a young girl January of 1937. It was observed that during this cold month there was absolutely no snow on the ground in any of the pictures. This was 82 years ago. She also had another photo taken December 25, 1940 showing the annual Sargent Reunion lined up to enter the New Haven Town Hall for a large dinner that was devoid of any snow.

Respectfully submitted,  
Beverly Landon

## COMMUNITY LIBRARY

It's hard to believe that this past July marked the tenth anniversary of occupying our beautiful library space. It continues to be a delight - light-filled, cozy in the winter, and cool in the summer. Here are some of the programs we've hosted in this lovely space this past year.

Early in the year, we were delighted to host renowned local author, Andrea Chesman, who talked to a very interested crowd about the benefits of cooking with animal fats. Once again, Friends of the Library held Chocolate Delight Night at beautiful Lincoln Peak Winery, and the many generous donations and attendees made it hugely successful. Chris Kokuba and Nate Shepard astonished us with a presentation of their Open Door Clinic fundraising trip from Starksboro to Sao Paolo, Brazil.



As we moved into spring, the ever popular Dr. Rebecca Rupp, a speaker with the Vermont Humanities Council, entertained and educated us on "An Eccentric History of Food". The Friends spring book sale went very well, and combined with the fall book sale, the money raised for the library was the best book sale year ever. We had the first of a "Memorized Poetry Night" which was enormously entertaining to those of us who love to share aloud - and it was decided to gather again later in the year. Our late spring "Teddy Bear's Picnic" with the Story Hour folks was as precious as ever. (Our Story Hour photos on Facebook are our most popular posts - check them out at New Haven Community Library (Vermont) Facebook!

Our summer program was enhanced by Jack DeVoe's generous donation, and the Montshire Museum's "traveling planetarium" was especially awesome! As we moved into fall, we were delighted to have the incredibly talented Cathy Palmer teaching "Art With A Pencil" - techniques for drawing with colored pencils. It was very impressive to see what the class participants produced! Abigail Diehl-Noble kindly volunteered and met with young teens for a drawing/writing class and we had a second, equally enjoyable "Memorized Poetry Night."





The Story Hour Halloween party was, as usual, adorable. The "Craft Queen" came with some fun holiday crafts in December - and as always, the kids outdid themselves with creative extensions to her ideas!

In regular events, our book group met monthly, Game Night played on, and the Historical Society continued to meet on the second Wednesday of the month. We

continue to be thrilled that Beeman's librarian, Susie Snow, has created a great deal of excitement about visiting the "town library" and comes over once a week with fourth and fifth graders.



We were glad to see outside agencies requesting and using the library - including some non-profits, and the Republican Caucus.

Our brand new streaming film service, Kanopy, was even more popular than we hoped! 1,336 people accessed the website in 2019 and there were 1,568 films played. Thanks go again to Jack Devoe, for his help in supporting this, and other programs at the library. Inter-Library Loans continue to be widely accessed with a weekly delivery, and with in-

state and out of state searches both supported. Our downloadable audio and ebook site continues to grow in popularity. If you are interested in accessing any of these services, I will be very happy to help get you started.

Thanks for a wonderful 2019! I look forward to meeting with many of you in the coming year.

Respectfully submitted  
Deborah Lundbeck,  
Director, New Haven Community Library

**COMMUNITY LIBRARY**  
**October 1, 2018 through September 30, 2019**

|   | Unrestricted Funds                         | Restricted Funds                              |
|---|--|---|
| Balance on hand Oct. 1, 2018                                | <b><u>\$16,580.00</u></b>                  | <b><u>\$ 471.00</u></b>                       |
| <u>INCOME</u>   |  |   |
| Town budget   | \$51,380.00                                |   |
| Contributions   | \$ 4,325.00                                | \$ 1,239.00                                   |
| Grants (transport ILL books; summer program)                |  | \$ 493.00                                     |
| Interest  | \$ 12.00                                   |   |
| TOTAL INCOME  | <b><u>\$55,717.00</u></b>                  | <b><u>\$ 1,732.00</u></b>                     |
| <u>EXPENSES</u>   |  |   |
| Books/AV Materials  | \$ 4,207.00                                | \$ 1,082.00                                   |
| Programs  | \$ 1,947.00                                | \$ 264.00                                     |
| Supplies  | \$ 618.00                                  |   |
| Subscription Services<br>(VOKAL, GMLC, ILL transport books) | \$ 1,855.00                                | \$ 293.00                                     |
| Telephone   | \$ 628.00                                  |   |
| Postage   | \$ 341.00                                  |   |
| Equipment/Facilities<br>(Computer, shed, other)             | \$ 512.00                                  |   |
| Librarian/substitute total compensation                     | <u>\$44,620.00</u>                         | <u></u>                                       |
| TOTAL EXPENSES  | <b><u>\$54,728.00</u></b>                  | <b><u>\$ 1639.00</u></b>                      |
| Operating Balance on hand<br>9/30/2019                      | <b><u>\$17,569.00</u></b><br><b>Total*</b> | <b><u>\$ 564.00</u></b><br><b>\$18,133.00</b> |
| includes \$7500 Computer/Contingency Reserve                |  |   |

## CONSERVATION COMMISSION

The primary mission of the Commission is to encourage people through education to explore and understand the New Haven environs more fully in hopes to provide a catalyst for individual and community stewardship action. The Commission provides educational forums and presentations to New Haven residents through its Armchair and Outdoor Naturalist Speaker Series and Field Trips which will continue in 2020. These included a presentation on bees by Kirk Webster, a session on the Emerald Ash Borer, a swamp walk on Town lands, and exploration (in art) of the New Haven River.

The Commission will continue to follow pending legislation and work with the Planning Board on relevant topics. As well as continuing a partnership with the Parks and Recreation Committee developing hiking trails and recreation areas for the residents in town.

The Conservation Reserve Fund was approved in 2019. The Conservation Commission will provide recommendations to the Selectboard when and if relevant projects emerge.

On the slate for 2020: a full season of ArmChair Naturalist talks and Field Trips, exploration of enhancing wildlife corridors, and continued partnership with the wider conservation community.

Current Members: Susan Smiley and Cheryl Mitchell (Co-chairs), Allen Karnatz, David Lewis and Mark Krawczyk (Secretary). We are grateful to former chair Dean Percival who has retired from the Commission, and would be happy to have new members join us.

Respectfully submitted,  
Cheryl Mitchell

## U.S. CENSUS

### Stand-Alone Entry

Every ten years, the U.S. Constitution requires an enumeration of all persons in the United States, commonly referred to as The Census. For the next ten years, the numbers produced in this effort will help determine how more than \$675 billion will be distributed to states and localities annually through more than 65 federal programs. These programs include special education funding, school lunch programs, meals on wheels, fuel assistance, Medicare, housing rehabilitation, community economic development and revitalization block grants, early childhood education, cooperative extension offices, and more. This year, you will have the option of responding online, on the telephone, or with a traditional, short-form written response. Look for your invitation to respond in the mail or at your door. It is critical that *everyone* participate and that all household members be included. The 2020 Decennial Census begins in March. Make sure that *your* community counts!

We urge all residents to participate in the U.S. Census this year because the results will determine how more than \$675 billion is distributed each year to states and localities for key programs during the next decade. The Census is short, easy to complete, and important for this town.

## EVENTS

The Events Department had a great time scheduling, planning, and hosting events for the community in 2019. This department was responsible for the planning, advertising, organizing, scheduling, evaluation of recreational services, events and activities for the community. It was also responsible for scheduling use of the Town Hall and the town's park properties, for group or club meetings, sports, classes, fund raisers, and private parties.

We also planned Special Annual Events which this year included; the Spring Candy Hunt on the Town Green, The Town Wide Lawn Sale, The Halloween Spooktacular (Trunk or Treat and Enchanted Church), and Winterfest. I hope you were able to come and enjoy some, or all of the events last year!



For more information on any town event, if you have an idea for one, or would like to volunteer, host an event, or schedule a class, meeting or sports activity yourself in town, please contact the Town Office.

Time flies! It's hard to believe that I began working for the Town when my eldest son was in Kindergarten (over 25 years ago!), and volunteered before that. I have enjoyed working for all of you for all these many years and have loved bringing our town together for activities and events. I am hopeful with my leaving this position that the Town will continue to offer its citizens activities to keep us all engaged in our community and each other for years to come.

Please come out, meet some neighbors, get involved in your community, and enjoy all that our great town and its members have to offer!

Respectfully Submitted,  
Suzy Roorda, Events Coordinator



## PARKS

The Parks Department is responsible for overseeing the maintenance and use of our town parks, monuments, and public lands.

Once again, we were fortunate to have Allen Swain and his crew take care of the general maintenance, which includes mowing, pruning, weeding, and mulching. They keep our Parks and Monument looking so very beautiful. Thank You!

We also had a major tree trimming on the Town Green which included the removal of a dead willow and other dangerous branches. It really opened up the Park.

The Town Green and DeMers' River Road Park were both busy places in 2019. They hosted family gatherings, activities, weddings, and town events.

We are always looking for community members who are interested in helping to work on finding and connecting the many walking trails, ancient roads, logging and old farm roads in New Haven. If you are interested in helping map trails in New Haven, clear trails, know of any trails, or are willing to share your land to be used as a trail, please contact the Town Office.

We are also looking for three new Parks Committee Members to replace members whose terms have expired. If you are interested in our town's parks, monument, trails and/or gardening activities, and would like to be involved in fun and interesting outdoor town projects, please contact the Town Office.

Anxiously awaiting Spring,

Respectfully submitted,  
Suzy Roorda, Parks Director



## GREEN UP

### **Green Up Vermont is 50 Years Strong! Mark Your Calendars For Saturday May 2nd**

The first Green Up Day was launched by Governor Deane Davis in 1970 in reaction to the atrocious amount of litter on the roads and highways. Since that time, thousands of Vermonters of all ages and walks of life have come together on **the first Saturday in May** to clean up their communities by picking up litter from roadsides, waterways, woods and public areas. This is just a very small history of Green Up Day, in case you are new to the area, have never heard of it, or have but just never participated.

We look forward to seeing you this year for a special celebration! Details will be posted in the Town Newsletter and social media.

**Please** come over to the Town Green between 9am and 12pm on Saturday, May 2nd (rain or shine!), to pick up FREE Green Up Bags, gloves, water, safety tips, and a spray of sun screen or bug spray if you would like, and register on the Town Road Map for a road or area/s to Green Up.

Our Road Crew will be out picking up Green Up Bags from every road to take to the Transfer Station on Monday, May 4th. Please make sure to leave the bags where you left off, tied shut, and placed just off the side of the road.

NO furniture or appliances will be accepted as "Green Up" waste. Any awkward pieces that you find can be placed on the side of the road with your Green Up bag. Do not try to haul big or dangerous pieces out to the road. Please call the Town Office to report these sites, dumping sites, or animal carcasses.

Tick season will be upon us! The Health Department would like us to remind everyone to be dressed for the occasion. That means cover up, use spray, and wear closed toe shoes. Please check to make sure you are tick-free after Greening Up.

I hope to see you on the Town Green between 9am & 12am on Saturday May 2nd.

It's so nice to see more people involved each passing year, and we really appreciate your time and assistance in this State Wide clean-up effort!

Respectfully submitted,  
Suzy Roorda  
Green Up Day Coordinator

## TWILIGHT TAILS 4H CLUB

New Haven Twilight Tails Equine 4H Club is led by co-leaders Jill Wade, owner/trainer of Wishful Thinking Farm and Kristina Reen, parent volunteer. The club was very active in the 2018-19 4H year. We participated in several events.

The club consists of 20 girls ranging in age from 8-18 from New Haven, Lincoln, Bristol, and Leicester, all sharing a love of horses and a desire to learn more about them. We meet every 2<sup>nd</sup> Wednesday of the month at 6:30pm in New Haven. The 4H program is open to members 8-18 who live in any town in Addison County. We are always interested in having new members join our group. You don't have to own your own horse to join, just a desire to have fun learning about horses and 4H.

Our educational curriculum this year focused on parts of the horse, parts of the saddle and parts of the bridle. Several members competed in county and state level Hippology and Quiz Bowl contests. We also created posters on different topics like horse colors, shoes and why there are different types, and different pressure points. The posters were then presented to the club so the knowledge obtained during researching topics was shared with everyone.

During the summer months we were a prominent group at Addison County Fairgrounds, attending the Addison County Horsemanship Clinic in May, hosting our own horse show in June, competing in various other 4H club sponsored shows in July and of course helping to set up the 4H youth hall, and participating in Addison County Fair and Field Days in August. Some members also traveled to other areas of Vermont throughout the summer to compete in various schooling trails, all while making new friends and just having fun with their horses!

Each member is required to submit a member book and project book on their horse. This teaches record keeping and how much it really costs to own a horse. Some of our members even earned high horse points of the year in Addison County. We are looking forward to another fun filled year in 4H. If you would like to join us or would like more information about 4H or our group, please contact Jill Wade at 453-3294 or Kristina Reen at 989-6942.



## ADDISON COUNTY RIVER WATCH COLLABORTIVE

*The mission of the Addison County River Watch Collaborative (ACRWC) is to monitor and assess the condition and uses of our rivers over the long term, raise public awareness of the values and functions of our watersheds, and support stewardship that improves water quality. The rivers we collect samples from are: Middlebury River, Otter Creek, New Haven River, Little Otter Creek, Lemon Fair, and Lewis Creek. About 30 volunteers take water samples at about 30 stations around the county during spring and summer months. Our water quality measurements include: bacteria (E.coli), phosphorus, nitrogen, and turbidity.*

In 2019 the voters of the Town of New Haven appropriated \$500 to contribute to the funding of Addison County River Watch. Nine other towns in the county currently contribute similarly. Last year we continued our relationship with Vermont State's Agricultural and Environmental Laboratory in Randolph where technicians process and analyze our samples free of charge. ACRWC's annual cash budget is approximately \$10-\$25K. Non-cash donated services, including volunteer monitoring and the processing and analyzing of water samples by the Vermont Department of Environmental Conservation's lab, are valued at about \$45K.

During the 2019 sampling season, River Watch volunteers collected water samples from 4 sites on the New Haven River, one of which is in the town of New Haven at the confluence of Muddy Branch. Results from 2019 will be fully quality-assured and quality controlled, and then reported to communities in early spring, 2020. Our training day for interested volunteers will be Saturday, March 21, at the Addison County Regional Planning Commission in Middlebury.

### **Contact:**

Matthew Witten, ACRWC Director: 434-3236; [mwitten@qmvvt.net](mailto:mwitten@qmvvt.net); P.O. Box 27, New Haven, VT 05472. Website: [www.acrpc.org/acrpc](http://www.acrpc.org/acrpc)

## ACTR

Thank you for the Town of New Haven's generous support last year. **During the past year, your support helped us provide 2,712 free Dial-A-Ride trips for New Haven residents** either by volunteer drivers or on wheelchair accessible vehicles, including ACTR-owned vehicles operated by Elderly Services, Inc. ACTR provided **3,921 Shuttle Bus rides from New Haven last year**. ACTR's Dial-a-Ride and Shuttle Bus systems provided a total of 173,847 rides for the year. All ACTR's transportation programs enable community members to maintain their independence, gain and keep employment and access critical healthcare and quality-of-life services.

**Dial-A-Ride System** – Focuses on specialized populations including elders, persons with disabilities and low-income families/individuals who are unable to access the bus system. **In New Haven, Dial-A-Ride offers direct access from home to: medical treatments, meal site/senior programs, adult day care services, pharmacies, food shopping, social services, vocational rehabilitation, radiation & dialysis and substance abuse treatment.**

**Bus System** – Promotes economic development, energy conservation, mobility independence and quality of life. **New Haven residents may directly access Shuttle Bus service to Middlebury, Bristol and Vergennes nineteen times a day Monday thru Friday. This service also connects them to the Snow Bowl, Burlington or Rutland.**





# Addison County Regional Planning Commission

14 Seminary Street

Middlebury, VT 05753

www.acrpc.org Phone: 802.388.3141

Fax: 802.388.0038

## Annual Report –Year End June 30, 2019

**The Addison County Regional Planning Commission (ACRPC) provided the following technical assistance and planning to the Region during its 2019 fiscal year:**

### Regional and Municipal Planning and Mapping

- Assisted member municipalities creating, adopting and regionally approving their municipal plans.
- Assisted member municipalities creating and adopting local regulations implementing their municipal plan.
- Provided data and mapping products to support on-going municipal planning activities.
- Provided technical assistance to municipal officials concerning municipal government.
- Represented the Region in Act 250 and Section 248 hearings.
- Assisted municipalities in applying for Village Center Designation.

### Educational Meetings and Grants

- Hosted educational workshops, Zoning Administrators Roundtables and monthly public meetings on a wide variety of planning topics, including water quality, housing and planning essentials.
- Wrote or provided information and support to communities and organizations to secure grant funding.

### Emergency Planning

- Worked with Addison County's Emergency Planning Committee and Vermont Emergency Management staff to assist with municipal emergency planning efforts.
- Hosted Local Emergency Management Plan training for town Emergency Managers and hosted a Tier II workshop for municipalities and businesses required to report hazardous chemicals.
- Worked with Vermont Emergency Management to exercise local and statewide disaster plans.
- Assisted in development of hazard mitigation plans for the towns of Goshen, Lincoln, New Haven, Orwell, Ripton, Salisbury, Starksboro.
- Assisted communities in completing Local Emergency Management Plans to maintain ERAF status.

### Energy Planning:

- Assisted a third round of five towns, Bristol, Whiting, Vergennes, New Haven and Shoreham in strengthening their energy plans by adding goals and policies supporting renewable energy.
- Began working with Efficiency Vermont and municipalities to implement enhanced energy plans.

### Transportation Planning

- Supported the Addison County Transportation Advisory Committee's regional priorities and studies.
- Supported Tri-Valley Transit/ACTR by providing leadership and technical support.
- Worked with municipalities to produce road erosion inventories for local roads.
- Assisted Towns with bike and pedestrian, structures, and stormwater grants.
- Served as a Municipal Project Manager for sidewalk construction projects in Middlebury and Weybridge.
- Sponsored town transportation planning studies, and supported municipal capital budget development.
- Hosted regional Walk/bike council and began planning for the May 2020 Bike/Ped Summit in Middlebury.

### Natural Resources Planning

- Actively support the efforts of the Addison County River Watch Collaborative.
- Worked with municipalities to support conservation commissions.
- Participated on the Lake Champlain Basin Program technical advisory committee.
- Provided educational outreach supporting the Otter Creek Tactical Basin Plan update.
- Assisted in stormwater planning projects and Ecosystem Restoration Program grants.

Addison  
Lincoln  
Salisbury

Bridport  
Middlebury  
Shoreham

Bristol  
Monkton  
Starksboro

Cornwall  
New Haven  
Vergennes

Ferrisburgh  
Orwell  
Waltham

Goshen  
Panton  
Weybridge

Leicester  
Ripton  
Whiting





## ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

The Addison County Solid Waste Management District is a union municipal district formed in 1988 to cooperatively and comprehensively address the solid waste management interests of its 21 member municipalities: Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Goshen, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Panton, Ripton, Salisbury, Shoreham, Starksboro, Vergennes, Waltham, Weybridge and Whiting. The District is governed by a Board of Supervisors (Board) comprised of one representative and one alternate from each of the member municipalities. The Board meets on the 3<sup>d</sup> Thursday of the month at 7PM at the Addison County Regional Planning Commission Office, 14 Seminary Street, Middlebury, VT.

### District Mission

To seek environmentally sound & cost effective solutions for: (1) Promoting **waste reduction**; (2) Promoting **pollution prevention**; (3) Maximizing **diversion** of waste through reuse, recycling and composting; and (4) Providing for **disposal** of remaining wastes.

### District Office and Transfer Station

**Telephone:** (802) 388-2333

**Fax:** (802) 388-0271

**Website:** [www.AddisonCountyRecycles.org](http://www.AddisonCountyRecycles.org)

**E-mail:** [acswmd@acswmd.org](mailto:acswmd@acswmd.org)

**Transfer Station Hours:** M-F, 7 AM–3 PM & Sat, 8 AM–1 PM

**Office Hours:** M-F, 8 AM–4 PM

**HazWaste Center Hours:** M-F, 8 AM–2 PM & Sat, 8 AM–1 PM

The District Office, Transfer Station and HazWaste Center are co-located at 1223 Rt. 7 South in Middlebury. The Transfer Station accepts large loads of waste and single stream recyclables for transfer to out-of-District facilities. District residents and businesses may drop off a variety of other materials for reuse, recycling and composting. The **Reuse It or Lose It!** Centers are open for accepting reusable household goods and building materials. A complete list of acceptable items and prices is posted on the District's website.

### 2019 Highlights

**Waste Diversion.** In 2019, the Universal Recycling Law was amended to require haulers to offer curbside food scrap collection only to nonresidential customers and apartment buildings with 4 or more residential units. By 7/1/2020, **all** generators must divert food scraps (except for bones and meat scraps), and a VT landfill ban on food scraps takes effect. The District is committed to working with each of its member towns, haulers and businesses to plan for the new mandate. The VT Materials Management Plan required all solid waste planning entities to measure the diversion rate of Municipal Solid Waste (MSW) that was recycled, reused, reduced and composted in 2018. The District's 2019 Solid Waste Implementation Report showed that the District reached a MSW Diversion Rate of 55.82% in 2018, a record for the District. The District has exceeded the State goal of 50% diversion since 2006, due to the amazing efforts of our residents and businesses to source separate their items, thereby reducing the waste sent to the landfill for disposal.

**Recycling.** The decline in market prices for most recyclables continued in 2019. Fortunately, the District has been able to weather the recycling losses, which are estimated to reach \$35,000+ by the end of the year. In spite of this, the District's commitment to recycling remains steadfast. Act No. 69 (S.113), adopted this last Legislative session, will take effect on 7/1/2020. It will enact multiple requirements for single-use products provided by a store or food establishment, which will also be prohibited from providing single-use plastic carryout bags. Expanded polystyrene food service products will not be allowed to be sold in VT. Plastic straws will be available upon request only, and plastic stirrers will be banned. A study committee has emerged from Act 69 to further examine ways to manage packaging and printed materials.

**Product Stewardship.** As a method of controlling costs and keeping unwanted and banned items out of the landfill, the District has continued to be a strong advocate for Extended Producer Responsibility (EPR) laws. EPR laws help distribute the cost of recycling and safe management of these products among industry, government and consumers. EPR can alleviate the financial burden on municipalities and residents, while mitigating environmental impacts by increasing collection and recycling rates of covered products. VT now has the second highest number of EPR laws in the U.S. The success of these laws and their economic benefits to the 21 District towns has prompted efforts by the VT Product Stewardship Council, of which the District is a member, to investigate the feasibility of similar laws for household hazardous waste, as well as packaging and printed materials.

**Illegal Burning/Disposal.** The District contracted with the Addison County Sheriff's Department in 2019 to enforce its Illegal Burning & Disposal Ordinance. The District served again as County Coordinator for Green-Up Day, assisting the many area volunteers who organized collection of roadside litter. The District provided free disposable gloves, prizes for kids, and free disposal of all roadside waste. The District subsidized the disposal of 17.80 tons of roadside trash, 7.49 tons of tires, 3 auto batteries, 11 E-Waste items, 9 appliances, and various other hazardous items, for a total economic benefit to its member towns of \$3,622.

### 2020 Annual Budget

The District adopted a 2020 Annual Budget of \$3,523,752, a 9.3% increase. The Transfer Station tip fees will increase to \$128/ton for MSW and C&D. The rate for Single Stream Recyclables will increase to \$120/ton. Rates on some other items will have nominal increases. New fees: The District Fee will increase to \$34/ton on all waste destined for disposal. A fee of \$110/ton will take effect for the new Asphalt Shingle and Drywall C&D Recycling program. **There will be no assessments to member municipalities in 2020.** For a copy of the full 2019 Annual Report and Adopted 2020 Rate Sheet, please give us a call, or visit the District website at [www.AddisonCountyRecycles.org](http://www.AddisonCountyRecycles.org).

## Local Health Report for Addison County

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. Your district office is in Middlebury at the address and phone number above. We provide a wide range of resources and services to the community and local partners with the goal of promoting health and wellness for all Vermonters. For example, in 2019 we:

**Supported health in the community:** United Way of Addison County received funding from the Health Department to coordinate evidence-based prevention strategies to address youth alcohol use, marijuana use, and prescription drug misuse. New Haven improved bike-ability by widening shoulders when repaving local roads in response to a request from the Addison Walk Bike Council.

**Provided WIC food and nutrition education to families:** In Addison County, we served 785 Vermont families and children with the Women, Infants, and Children (WIC) Nutrition Education and Food Supplementation Program, which provides individual nutrition education and breastfeeding support, healthy foods, and a debit card to buy fruit and vegetables.

**Ensured emergency preparedness:** Worked with local partners, including schools, hospitals, and emergency personnel, to ensure we are prepared to distribute medicine, supplies, and information during a public health emergency.

**Worked to prevent and control the spread of disease:** Responded to 110 infectious disease cases in our region. We participated in the statewide effort to prevent the spread of Hepatitis A disease by conducting vaccine clinics in several locations in Addison County. We conducted community education to raise awareness about the increase in diseases spread by ticks. We also helped statewide and national health partners understand the risk of vaping and e-cigarette use.

**Student health and youth empowerment:** According to the 2017 Vermont Youth Risk Behavior Survey, 30 % of students in Addison County feel they do not matter to people in their community. In 2018, we collaborated with community organizations to improve youth resiliency by launching the OK. You've Got This campaign. [www.okyouvegotthis.org](http://www.okyouvegotthis.org)

**Substance misuse and abuse:** Our new Substance Abuse Prevention Consultant is making local connections in the field of substance use, with partners and projects ranging from prevention to treatment and recovery.

Learn more at <https://healthvermont.gov/local>

Join us on <https://www.facebook.com/vdhmiddlebury>

## THE VERMONT CENTER FOR INDEPENDENT LIVING

For the last 40 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'19 (10/2018-9/2019) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **250** individuals to help increase their independent living skills and **6** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **163** households with information on technical assistance and/or alternative funding for modifications; **122** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **86** individuals with information on assistive technology; **46** of these individuals received funding to obtain adaptive equipment. **499** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **40** people and provided **31** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Our Windham County office also houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY'19, VCIL provided direct services to Vermont residents utilizing the following programs/services:

- Information, Referral and Assistance (I,R&A)
- Home Access Program (HAP)
- Meals on Wheels (MOW)
- Peer Advocacy Counseling (PAC)
- Sue Williams Freedom Fund (SWFF)
- Telecommunications Equipment Distribution Program (VTEDP)

To learn more about VCIL, please call VCIL's toll-free I-Line at:  
**1-800-639-1522**, or, visit our web site at **[www.vcil.org](http://www.vcil.org)**.



U.S. Department  
of Veterans Affairs

**White River Junction VA Medical Center**

**215 North Main Street**

**White River Junction, VT 05009**

**866-687-8387 (Toll Free)**

**802-295-9363 (Commercial)**

In Reply Refer to: 405/00

December 23rd, 2019

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community-based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

|                            |              |
|----------------------------|--------------|
| American Legion            | 802-296-5166 |
| Disabled American Veterans | 802-296-5167 |
| Veterans of Foreign Wars   | 802-296-5168 |

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Respectfully;

Becky Rhoads, Au.D.  
Associate Medical Center Director



# Bristol Rescue Squad

**In 2020 Bristol Rescue Squad, Inc. (BRS) celebrates our 50<sup>th</sup> year of operation, providing emergency medical services and transport for the Five Town region.**

We provide 24/7/365 coverage, responding to over 750 calls per year within our service area and through requests for mutual aid.

We rely on the support of our subscribers, billing, and the Towns we serve, for the funding that allows us to provide our services.

In 2019, to meet an ever-increasing volume of calls and to maintain our service level, BRS hired additional paid per diem staff to supplement our volunteer members. We continue to build our volunteer member base, with eight new members enrolled in the current EMT class. BRS pays for each class enrollment, typically between \$500 to \$1000 per individual, depending on the class level.

We are also actively recruiting volunteers from local College EMS organizations, and over the past year have had members join us from UVM Rescue, St. Michaels Rescue, and Middlebury College First Response. This influx of younger members has brought new life into BRS and we continue to look for new opportunities to serve.

Over the past year BRS members, and equipment, have been involved at multiple school-based events, including the Mock-Crash at Mt Abraham Union High School and public safety days. BRS members are also taking active roles in local planning for active shooter/mass casualty events.

Although our cost of operations has increased with the move to a combined volunteer/paid staffing model for the coming fiscal year we are keeping our funding requests level with last year's request.

**As with all volunteer organizations we are always seeking new members.**

**If you have any questions or if you would like to volunteer to help your fellow Five Town residents, please feel free to call or email.**

Thank you in advance for your continued support. We look forward to serving the Five Town region for the next 50 years.

Respectfully,

Mark Rickner  
Head of Service  
Bristol Rescue Squad  
802.453.4257  
mark.rickner@gmail.com

Town of New Haven  
78 North Street  
New Haven, VT 05472  
453-3516

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