

Annual Report Town of Plymouth, VT

For the Fiscal Year
July 1, 2016 to June 30, 2017
www.plymouthvt.org



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Plymouth Annual Town Meeting
Monday, March 6, 2017
7:00 PM

Moderator Tom Harris called the Annual Town Meeting to Order at 7:00 pm. He stated that Roberts Rules of Order would be followed; he also indicated that the Plymouth School District was ready to proceed with their Meeting and suggested that the Town Meeting be opened, adjourned, and the Plymouth School District Meeting be held, followed by the Town Meeting. He then proceeded to read the Warning of both the Town and the Plymouth School District.

A Motion was made by Russ Tonkin to adjourn the Town Meeting, proceed with the School District Meeting, and then re-meet for the Town Meeting; Ralph Michael seconded; so voted. (See the Minutes from the Plymouth Town School District Meeting for information about said Meeting.)

The School District Meeting was closed at 8:30 pm; Charlie Kimball, our State Representative, presented an update on legislative matters, including educational reform, the educational money in the State budget, and clean water initiatives. Questions or comments from the residents involved the possible passage of legalizing marijuana, educational funding from Act 60, and the K-12 curriculum.

The Plymouth Town Meeting began at 8:45 pm. Article 1 was read: To elect Town Officers for the ensuing year(s) by Australian Ballot; there was no discussion. The election will be by Australian ballot on Tuesday, March 7, 2017, at the Town Hall.

Article 2 was read: To see if the Town will vote \$10,486.50 for Human Services to be allocated as in the Warning. Eric Johnson asked about the Memory Tree and approximately how many families had been helped. Anne Brown indicated that six families received assistance and the monies expended were about \$8,000 for the year. There was no further discussion; a Motion by Steve Radonis was made, and seconded by Kathy Billings, to put a vote to the residents to approve Article 2; the ayes had it.

Article 3 was read: To see if the Town will vote to raise \$985,621 in taxes to pay estimated expenses in the amount of \$1,271,821. There was no discussion; a Motion by Julie Dupont was made, and seconded by Carol Goodwin, to put a vote to the residents to approve Article 3; the ayes had it.

Article 4 was read: To transact any other necessary and legal business. Midge Tucker gave information about the creation of a Memory Garden at the Community Center; the incentive was to honor Eliza Ward, who recently passed away, and was an important member of the community; but the Garden has branched out to include the loved ones of residents, who can be remembered with the purchase of an inscribed memorial stone to be laid in the Garden. Tom Marrone asked about any further information on the former Town Clerk and reimbursement to the Town about expenses involved with the embezzlement; Russ indicated that the Town was reimbursed by the VLCT and Ludlow Insurance for the monies taken, but that there would be no other recovery of funds expended by the Town. An update was given on the work being done on Route 100A; work has halted at this time, but was expected to commence again in the spring.

Julie Dupont Motioned to adjourn the Meeting; Pat Harris seconded; so voted. The Meeting was adjourned at 9:15 pm.

Sandie Small
Plymouth Town Clerk

TOWN ASSETS

| | | |
|----------------------------------|----------------|-------------|
| Municipal Building | \$1,068,760 | |
| Community Center | 444,290 | |
| Former PHS Building | 122,520 | |
| Computers and accessories | 10,000 | |
| Sand Shed | 96,000 | |
| Fuel Pumps and Tanks | 1,400 | |
| 30-K Generator | 12,000 | |
| Kenworth 2014 (SS Bed) | 170,000 | |
| 2014 F550 | 55,000 | |
| 2010 Komatsu Loader | 75,000 | |
| 2009 F550 Ford 4x4 w/plow/sander | 3,000 | |
| 1997 L9000 4WD w/plow/sander | 10,000 | |
| 2018 Kenworth | 230,000 | |
| Grader with wing | 20,000 | |
| JD tractor with attachments | 25,000 | |
| Miscellaneous tools | 15,000 | |
| 2 Base radios | 2,000 | |
| 8 Mobile radios | 1,000 | |
| 4 Portable radios | 2,000 | |
| 20-K Generator | 8,000 | |
| Kennedy lot | <u>153,000</u> | |
| | | \$2,523,970 |

TOWN ASSETS – FIRE DEPARTMENT

| | | |
|----------------------------|---------------|-------------------|
| 1998 Ford | \$ 60,000 | |
| 2003 Freightliner – tanker | 70,000 | |
| 1990 L9000 pumper | 20,000 | |
| 1978 Mack pumper | 10,000 | |
| Foam Generator | 400 | |
| 3 Air tanks | 1,000 | |
| 3 Hale portable pumps | 2,200 | |
| 1 Base radio | 2,000 | |
| 10 Mobile radios | 1,500 | |
| 41 Portable radios | 4,100 | |
| 15 Pagers | 800 | |
| Heat imaging camera | 4,000 | |
| 2 Knox boxes | 1,000 | |
| 4 Generators | 2,000 | |
| 10 Scott air paks | 20,000 | |
| Miscellaneous equipment | <u>20,000</u> | |
| | | \$ <u>219,000</u> |

TOTAL ASSETS

\$2,742,970

Warning

The legal voters of the Town of Plymouth are hereby Warned to meet at the Plymouth Municipal Building at 7:00 PM on Monday, March 5, 2018, to transact at that time business not involving voting by Australian Ballot or voting required by law by ballot. The polls will be open Tuesday, March 6, 2018, at the Plymouth Municipal Building from 10:00 AM to 7:00 PM for the purpose of voting by Australian Ballot. The business to be transacted will include:

Article 1. To elect Town Officers for the ensuing year(s) by Australian Ballot: Town Moderator, Selectman, Lister, Collector of Delinquent Taxes, Trustee of Public Funds, Cemetery Commissioner, Grand Juror, Town Agent, First Constable, Second Constable, School District Moderator, and two School District Directors.

Article 2. To see if the Town will vote \$10,786.50 for Human Services to be allocated as follows:

- A. American Red Cross - \$250
- B. Black River Area Community Coalition - \$500
- C. Black River Good Neighbors - \$300
- D. Black River Valley Senior Center - \$2,000
- E. Fletcher Memorial Library - \$1,200
- F. Green Mountain Eco. Dev. Corp. - \$308.50
- G. Green-Up Vermont - \$50
- H. HCRS - Mental Health Services - \$568
- I. Okemo Valley TV (formerly LPCTV) - \$600
- J. Plymouth Historical Society - \$400
- K. Plymouth Memory Tree - \$250
- L. Plymouth Press - \$50
- M. Qttauquechee Health Foundation - \$200
- N. Senior Solutions Council on Aging for SE Vermont - \$300
- O. Tyson Library - \$500
- P. Visiting Nurse and Hospice - \$2,150
- Q. VT Center for Independent Living - \$175
- R. VT Rural Fire Protection Task Force - \$100
- S. VT Trails and Greenways - \$85
- T. Windsor County Partners - \$500
- U. Women's Freedom Center - \$300

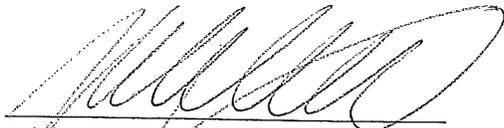
Article 3. To see if the Town will vote to raise and appropriate \$1,099,816.50 in taxes to pay estimated expenses in the amount of \$1,267,816.50.

Article 4. To see if the legal voters of the Town vote to pay to the Treasurer, real property taxes in two installments with due dates of September 1, 2018, and February 1, 2019, with an interest charge of 1% for the first three months and 1.5% thereafter for each month if each installment is not paid by the due date; after February 1, 2019, any unpaid taxes would be charged an 8% collection fee plus the interest fees.

Article 5. To see if the Town will vote to provide \$30,000 to repair and paint the required area of the Community Center.

Article 6. To transact any other necessary and legal business.

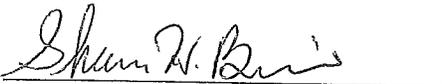
Dated at Plymouth, VT, this ^{5th} day of February 2018.



Ralph Michael, Chair



Larry Lynds



Shawn Bemis

TOWN OFFICERS ELECTED

| | | |
|---------------------------|----------------------|-----------|
| Moderator | Thomas W. Harris | 2017-2018 |
| Clerk/Treasurer | Sandie Small | 2017-2020 |
| Selectmen | Shawn Bemis | 2017-2018 |
| | Ralph Michael, Chair | 2016-2019 |
| | Lawrence Lynds | 2017-2020 |
| Listers | Michelle Pingree | 2015-2018 |
| | Thomas Marrone | 2016-2019 |
| | Richard North | 2017-2020 |
| Collector of Del. Taxes | Kathleen Billings | 2017-2018 |
| Grand Juror | Margaret Tucker | 2017-2018 |
| Town Agent | Margaret Tucker | 2017-2018 |
| Trustee of Public Funds | Margaret Tucker | 2015-2018 |
| | Bobbi Jean Lambert | 2016-2019 |
| | Thomas Marrone | 2017-2020 |
| Cemetery Commissioners | Thomas Brown | 2015-2018 |
| | Michael Pierson | 2016-2019 |
| | Andrew Crossman | 2017-2020 |
| School Directors | Rebecca Geary | 2016-2018 |
| | Susan Mordecai | 2017-2018 |
| School District Moderator | Thomas W. Harris | 2017-2018 |
| Justice of the Peace | Karen Evans | 2016-2018 |
| | Shawn Bemis | 2016-2018 |
| | Chase Morsey | 2016-2018 |
| | Steve Radonis | 2016-2018 |
| | Midge Tucker | 2016-2018 |
| First Constable | Richard Olmstead III | 2016-2018 |
| Second Constable | Justus Pingree | 2016-2018 |

Town Officers Appointed 2017

| | |
|----------------------------|---|
| Assistant Clerk/Treasurer | Elaine Pauley |
| Road Foreman | Lawrence Lynds |
| Health Officer | Lauren Skaskiw |
| Zoning Administrator | Jim Allen |
| Planning Commission | Michael Coleman, Chair Anne Brown Keith Cappellini Tom Derlinga Lee Kafer Richard Kaminski Jay Kullman Rick Martin Judy Michael |
| Zoning Board of Adjustment | Michael Coleman, Chair Anne Brown Keith Cappellini Tom Derlinga Lee Kafer Richard Kaminski Jay Kullman Rick Martin Judy Michael |
| Fence Viewers | John Dupont John S. Sailer John F. Wheeler |
| Pound Keepers | Richard Olmstead III Justus Pingree |
| Tree Warden | John S. Sailer |
| Weigher of Coal | Mary Jo Schimpfhauser |
| Emergency Coordinator | Al Poirier |
| Service Officer | Marguerite Marrone |

Report of the Selectboard

The Selectboard began the new year with considerable controversy regarding the VTrans project of stabilizing the slope on the "Notch Mountain," VT Route 100A. This project would affect many residents for a long period of time during construction. The State advised that the construction period would be approximately four months, beginning in the Fall of 2016 with the clearing of trees and establishing a staging area for equipment and materials at the intersection of VT Route 100 and 100A near the Salt Ash Inn. VTrans gave permission to the contractor to work during the winter months as this would help reduce the work required during the summer months. The Selectboard did not oppose this idea as it would allow one-way traffic and help reduce the scheduled days of work. Flaggers and the Sheriff's Department would be posted at the top and bottom of Route 100A to direct traffic. However, not far into winter, VTrans advised they would no longer pay the contractor for the services of the Sheriff's Department. In addition, the Town received complaints from the owner of the Salt Ash Inn and other residents regarding the traffic safety as winter conditions were becoming more of a problem.

Ralph Michael, Selectboard Chair, pointed out that VTrans is in charge of the stabilization project and that the Town of Plymouth has no jurisdiction on work being done on a State highway, and that the resident engineer controls the project. Because of the winter safety issue, work stopped and began again just after the July 4 weekend, during which time Route 100A was completely closed to traffic with the exception of emergency vehicles. The Selectboard emphasized that Route 100A is a State highway and it has no jurisdiction over the project. The Board does want to thank everyone that had to bare the inconvenience; it hopes that the project was worth the effort, Time will tell.

Other items included the submission of a petition to reduce the speed limit on VT Route 100A between the Union and past the Coolidge Homestead. The State conducted a study and concluded that the speed limit should remain at 50 mph. During a severe storm this past year, our Freightliner truck was damaged on the Crown Point Road. The insurance adjuster suggested the truck be sold and the money received plus the insurance money be used towards a new vehicle. In late summer, the Selectboard voted to replace the Freightliner with a new Kenworth outfitted with Viking.

In its capacity as the Board of Health, the Selectboard received a complaint about a dog bite at Birch Landing. An investigation followed, and it was determined that this was the first report of a dog bit. The dog owner was warned to control the dog in accordance with the Birch Landing Homestead Association rules regarding control of pets. A letter from the Selectboard was sent to the dog owner, the victim, the attorney, and the Birch Landing home owners. Russ Tonkin resigned from the Board, effective July 15, 2017, as he and Betsy were moving to Connecticut. We will miss his years of service and wish them the very best in their new home. On July 24, at a regular SB Meeting, Larry and Ralph voted to appoint Shawn Bemis to fill Russ's term. Also, Lauren Skaskiw was recommended to fill the Health Officer position, and on August 7, 2017, she was appointed as such.

On September 25, 2017, the Selectboard accepted the proposal of RHR Smith & Company, CPA, to prepare the Town audit for fiscal year 7/1/16 to 6/30/17; and a letter dated 9/27/17 was sent to the firm accepting its proposal. The Community Center is in need of considerable exterior repairs, including a portion of the roof, doors and casings, windows, paint, and other work. The SB reviewed the conditions with Lauren Skaskiw, the CC Director, on December 28, and she is contacting interested contractors to present estimates for the necessary repairs. The Board will be including an Article in the Warning to be voted on by those in attendance at the March Town meeting.

Plymouth Selectboard

Ralph Michael, Chair

Larry Lynds

Shawn Bemis

TOWN OF PLYMOUTH General Ledger
 Comparative Budget Report
 General Fund

| Account | Budget 2016 FY - 2017 | 2016 Actual FY-2017 Pd:12 | Budget 2017 FY - 2018 | Budget 2018 FY - 2019 |
|---------------------------------------|--|---|--|--|
| 1-6-01 TAX REVENUES | | | | |
| 1-6-01-01.00 CURRENT TAXES | 1,211,957.50 | 756,430.45 | 996,107.50 | 0.00 |
| 1-6-01-02.00 DELINQUENT TAXES | 0.00 | 492,953.69 | 0.00 | 0.00 |
| 1-6-01-03.00 INT. ON DEL. TAXES | 0.00 | 57,854.24 | 0.00 | 0.00 |
| 1-6-01-03.01 DEL COLLECTOR FEES | 0.00 | 47,341.08 | 42,000.00 | 0.00 |
| 1-6-01-04.00 ST OF VT -HIGHWAY AID | 68,000.00 | 71,152.09 | 68,000.00 | 68,000.00 |
| 1-6-01-05.00 ST OF VT - PILOT PROGRAM | 100,000.00 | 85,902.36 | 100,000.00 | 100,000.00 |
| 1-6-01-06.00 ST OF VT - CURRENT USE | 0.00 | 31,689.00 | 0.00 | 0.00 |
| Total TAX REVENUES | 1,379,957.50 | 1,543,322.91 | 1,206,107.50 | 168,000.00 |
| 1-6-02 FEES & PERMITS | | | | |
| 1-6-02-01.00 CLERK FEES | 15,000.00 | 10,838.00 | 15,000.00 | 15,000.00 |
| 1-6-02-02.00 DOG LICENSE | 0.00 | 259.00 | 0.00 | 300.00 |
| 1-6-02-03.00 LIQUOR LICENSES | 900.00 | 715.00 | 900.00 | 900.00 |
| 1-6-02-04.00 MARRIAGE LICENSES | 0.00 | 85.00 | 0.00 | 115.00 |
| 1-6-02-05.00 REAPP LIC, PERMITS, FEES | 0.00 | 341.00 | 0.00 | 0.00 |
| 1-6-02-06.00 GREEN MTN. PASSPORT | 0.00 | 8.00 | 0.00 | 10.00 |
| 1-6-02-07.00 PAVING GRANT | 0.00 | 0.00 | 0.00 | 0.00 |
| 1-6-02-08.00 REG RENEWALS | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FEES & PERMITS | 15,900.00 | 12,246.00 | 15,900.00 | 16,325.00 |
| 1-6-03 OTHER REVENUE | | | | |
| 1-6-03-01.00 ZBA FEES | 0.00 | 1,146.80 | 0.00 | 2,100.00 |
| 1-6-03-02.00 HIGHWAY PERMITS | 300.00 | 175.00 | 300.00 | 300.00 |
| 1-6-03-03.00 LOCAL FINES | 60,000.00 | 218,925.36 | 60,000.00 | 180,000.00 |
| 1-6-03-04.00 INT ON INVESTMENTS | 0.00 | 0.00 | 0.00 | 0.00 |
| 1-6-03-05.00 ACCESS PERMITS | 0.00 | 0.00 | 0.00 | 0.00 |
| 1-6-03-10.00 REIMBURSEMENTS | 0.00 | 7,812.67 | 0.00 | 0.00 |
| 1-6-03-12.00 REV/PLANNING GRANT | 0.00 | 0.00 | 0.00 | 0.00 |
| 1-6-03-99.00 MISCELLANEOUS | 0.00 | 17,619.06 | 0.00 | 0.00 |
| Total OTHER REVENUE | 60,300.00 | 245,678.89 | 60,300.00 | 182,400.00 |
| 1-6-04-01.00 TRANSFERS IN | 0.00 | 1,206.07 | 0.00 | 0.00 |
| Total Revenues | 1,456,157.50 | 1,802,453.87 | 1,282,307.50 | 366,725.00 |
| 1-7-10 TOWN OFFICERS | | | | |
| 1-7-10-10.01 TOWN CLERK/TREASURER | 34,000.00 | 33,494.41 | 34,000.00 | 35,020.00 |
| 1-7-10-10.02 ASST TOWN CLERK | 33,000.00 | 19,278.00 | 25,000.00 | 25,750.00 |
| 1-7-10-10.03 AUDITORS | 15,500.00 | 11,708.70 | 14,000.00 | 12,000.00 |
| 1-7-10-10.04 SELECTMEN | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 |
| 1-7-10-10.05 TRUSTEE/PUBLIC FUNDS | 150.00 | 0.00 | 150.00 | 150.00 |
| 1-7-10-10.06 LISTERS | 35,000.00 | 30,289.86 | 35,000.00 | 37,000.00 |
| 1-7-10-10.07 CONSTABLE | 300.00 | 0.00 | 300.00 | 300.00 |
| 1-7-10-10.08 BCA APPEALS | 2,500.00 | 1,135.97 | 1,500.00 | 1,500.00 |
| 1-7-10-10.09 SELECTBOARD CLERK | 2,500.00 | 1,700.00 | 2,500.00 | 2,000.00 |

TOWN OF PLYMOUTH General Ledger

Comparative Budget Report

General Fund

| Account | Budget 2016 FY - 2017 | Actual 2016 FY-2017 Pd:12 | Budget 2017 FY - 2018 | Budget 2018 FY - 2019 |
|---------------------------------------|-----------------------------|---------------------------------|-----------------------------|-----------------------------|
| 1-7-10-10.10 DEL TAX COLLECTOR | 0.00 | 34,535.72 | 42,000.00 | 0.00 |
| 1-7-10-10.11 ADMINISTRATIVE ASST | 500.00 | 71.25 | 0.00 | 0.00 |
| 1-7-10-10.12 ZONING ADMINISTRATOR | 0.00 | 1,146.80 | 0.00 | 0.00 |
| Total TOWN OFFICERS | 125,250.00 | 135,160.71 | 156,250.00 | 115,520.00 |
| 1-7-15 OFFICE EXPENSES | | | | |
| 1-7-15-20.00 OFFICE SUPPLIES | 5,000.00 | 4,433.56 | 5,000.00 | 6,500.00 |
| 1-7-15-20.01 LISTER SUPPLIES | 500.00 | 0.00 | 500.00 | 500.00 |
| 1-7-15-20.02 CONSTABLE SUPPLIES | 100.00 | 0.00 | 100.00 | 100.00 |
| 1-7-15-20.03 DEL TAXES SUPPLIES | 50.00 | 200.54 | 50.00 | 100.00 |
| 1-7-15-21.00 POSTAGE | 4,500.00 | 1,626.45 | 4,000.00 | 4,000.00 |
| 1-7-15-24.00 PRINTING | 3,000.00 | 2,212.25 | 2,500.00 | 2,800.00 |
| 1-7-15-26.00 COMPUTER EXPENSES | 1,500.00 | 2,258.29 | 1,500.00 | 2,000.00 |
| 1-7-15-27.00 TRAINING/SEMINARS | 2,500.00 | 2,482.00 | 2,500.00 | 2,500.00 |
| 1-7-15-27.01 CONTRACTS | 0.00 | 195.00 | 0.00 | 0.00 |
| 1-7-15-27.02 COPIER CONTRACT | 1,100.00 | 845.13 | 1,000.00 | 1,000.00 |
| 1-7-15-27.03 TDS LEASING | 1,700.00 | 2,060.10 | 1,700.00 | 2,250.00 |
| 1-7-15-28.00 ELECTION EXPENSES | 3,500.00 | 1,484.48 | 2,500.00 | 2,500.00 |
| 1-7-15-29.00 MILEAGE | 1,500.00 | 644.15 | 1,500.00 | 1,500.00 |
| 1-7-15-30.00 TELEPHONE/INTERNET | 3,500.00 | 3,968.77 | 5,500.00 | 5,500.00 |
| 1-7-15-40.00 PROFESSIONAL SERVICES | 7,500.00 | 42,677.55 | 14,000.00 | 20,000.00 |
| 1-7-15-55.00 MISCELLANEOUS | 0.00 | 12,366.57 | 0.00 | 400.00 |
| Total OFFICE EXPENSES | 35,950.00 | 77,454.84 | 42,350.00 | 51,650.00 |
| 1-7-20 MUNICIPAL BUILDINGS | | | | |
| 1-7-20-31.00 ELECTRICITY - TOWN HALL | 7,000.00 | 6,121.93 | 4,600.00 | 4,000.00 |
| 1-7-20-31.01 ELECTRICITY - LYNDS HILL | 0.00 | 331.72 | 310.00 | 350.00 |
| 1-7-20-31.02 ELECTRICITY - SCHOOL | 0.00 | 1,442.79 | 1,500.00 | 1,500.00 |
| 1-7-20-31.03 ELECTRICITY - BRIDGE | 0.00 | 57.23 | 90.00 | 90.00 |
| 1-7-20-32.00 PROPANE HEAT | 30,000.00 | 16,999.48 | 25,000.00 | 25,000.00 |
| 1-7-20-33.00 RUBBISH | 2,200.00 | 1,100.00 | 1,500.00 | 1,500.00 |
| 1-7-20-34.00 CUSTODIAN | 3,200.00 | 960.00 | 2,800.00 | 5,200.00 |
| 1-7-20-35.00 MUN BLDG SUPPLIES | 1,300.00 | -23.10 | 1,000.00 | 1,000.00 |
| 1-7-20-36.00 HEATING OIL - SCHOOL | 0.00 | 2,371.66 | 3,600.00 | 3,500.00 |
| 1-7-20-62.00 MAINTENANCE | 5,000.00 | 6,175.36 | 15,000.00 | 15,000.00 |
| 1-7-20-63.00 BLDG MAINT. RESERVE | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| Total MUNICIPAL BUILDINGS | 73,700.00 | 60,537.07 | 80,400.00 | 82,140.00 |
| 1-7-25 GENERAL EXPENSES | | | | |
| 1-7-25-11.00 SOCIAL SECURITY TAXES | 22,000.00 | 19,848.04 | 20,000.00 | 20,000.00 |
| 1-7-25-15.00 RETIREMENT BENEFIT | 11,000.00 | 11,458.88 | 11,000.00 | 11,000.00 |
| 1-7-25-41.00 LYNDS HILL & RADIOS | 4,500.00 | 599.81 | 3,500.00 | 3,500.00 |
| 1-7-25-42.00 MEMBERSHIP DUES | 2,400.00 | 1,741.00 | 2,600.00 | 2,600.00 |
| 1-7-25-48.00 INSURANCE | 106,000.00 | 52,837.00 | 50,000.00 | 50,000.00 |
| 1-7-25-48.01 UNEMPLOYMENT COMP INS. | 1,500.00 | 1,366.06 | 1,500.00 | 1,800.00 |
| 1-7-25-48.02 HEALTH INSURANCE | 0.00 | 50,661.30 | 55,000.00 | 55,000.00 |
| 1-7-25-70.00 ZONING/PLANNING COMM. | 3,000.00 | -4.28 | 2,500.00 | 2,500.00 |

TOWN OF PLYMOUTH General Ledger
Comparative Budget Report
General Fund

| Account | Budget 2016 FY - 2017 | Actual 2016 FY-2017 Pd:12 | Budget 2017 FY - 2018 | Budget 2018 FY - 2019 |
|--------------------------------------|-----------------------------|---------------------------------|-----------------------------|-----------------------------|
| 1-7-25-71.01 VT SOLID WASTE | 42,000.00 | 26,170.93 | 37,000.00 | 37,000.00 |
| 1-7-25-72.00 WINDSOR COUNTY TAX | 25,000.00 | 19,435.51 | 20,000.00 | 20,000.00 |
| 1-7-25-73.00 WINDSOR COUNTY SHERIFF | 60,000.00 | 221,938.80 | 50,000.00 | 50,000.00 |
| 1-7-25-74.01 LUDLOW AMBULANCE | 4,500.00 | 5,000.00 | 4,500.00 | 5,000.00 |
| 1-7-25-74.02 LUDLOW FIRE DISPATCH | 3,250.00 | 3,350.00 | 3,500.00 | 3,500.00 |
| 1-7-25-74.03 WOODSTOCK AMBULANCE | 11,000.00 | 9,579.00 | 11,000.00 | 14,000.00 |
| 1-7-25-74.04 PROVAL/MANATRON | 2,750.00 | 2,998.81 | 3,000.00 | 3,000.00 |
| 1-7-25-74.05 LUDLOW LEASE | 0.00 | 0.00 | 0.00 | 0.00 |
| 1-7-25-74.06 NEMRC SUPPORT | 1,500.00 | 18,760.60 | 3,000.00 | 3,000.00 |
| 1-7-25-74.07 NEMRC DISASTER RECOVERY | 600.00 | 671.96 | 700.00 | 700.00 |
| 1-7-25-74.08 CARTOGRAPHIC | 2,000.00 | 2,010.50 | 2,000.00 | 2,000.00 |
| 1-7-25-75.00 FIRE DEPT. | 30,000.00 | 33,007.75 | 30,000.00 | 30,000.00 |
| 1-7-25-75.01 CEMETERY STONE REPAIR | 3,000.00 | 3,000.00 | 6,000.00 | 6,000.00 |
| 1-7-25-76.00 RECYCLING | 16,000.00 | 21,924.32 | 26,000.00 | 26,000.00 |
| 1-7-25-77.00 E911 | 1,000.00 | 908.29 | 500.00 | 500.00 |
| 1-7-25-78.00 COALITION DUES | 0.00 | 0.00 | 0.00 | 0.00 |
| 1-7-25-79.00 SCHOOL COORDINATOR | 6,000.00 | 2,754.64 | 5,000.00 | 5,000.00 |
| 1-7-25-80.00 SCHOOL BLDG. EXPENSES | 14,000.00 | 8,002.54 | 1,000.00 | 1,000.00 |
| 1-7-25-99.00 MISCELLANEOUS | 0.00 | 71,366.71 | 0.00 | 750.00 |
| 1-7-25-99.01 EMERGENCY FUNDS | 5,000.00 | 0.00 | 5,000.00 | 4,000.00 |
| 1-7-25-99.02 EMERGENCY MANAGEMENT | 1,250.00 | 0.00 | 750.00 | 750.00 |
| Total GENERAL EXPENSES | 379,250.00 | 589,388.17 | 355,050.00 | 358,600.00 |
| 1-7-5 HIGHWAY EXPENSES | | | | |
| 1-7-50 GARAGE OPERATIONS | | | | |
| 1-7-50-09.00 UNIFORM ALLOWANCE | 300.00 | 226.80 | 300.00 | 300.00 |
| 1-7-50-09.01 DOT PHYSICAL | 0.00 | 195.00 | 0.00 | 600.00 |
| 1-7-50-10.00 GARAGE LABOR/REPAIRS | 2,575.00 | 518.15 | 2,575.00 | 2,500.00 |
| 1-7-50-10.02 TRUCK LABOR/REPAIRS | 25,000.00 | 37,770.73 | 25,000.00 | 30,000.00 |
| 1-7-50-10.03 PLOW LABOR/REPAIRS | 3,090.00 | 595.00 | 3,090.00 | 3,000.00 |
| 1-7-50-10.04 SANDER LABOR/REPAIRS | 2,884.00 | 0.00 | 2,884.00 | 2,800.00 |
| 1-7-50-10.05 GRADER LABOR/REPAIRS | 4,120.00 | 0.00 | 4,120.00 | 4,100.00 |
| 1-7-50-10.06 LOADER LABOR/REPAIRS | 3,090.00 | 3,104.66 | 3,090.00 | 3,100.00 |
| 1-7-50-10.07 TRACTOR LABOR/REPAIRS | 3,090.00 | 3,305.91 | 3,090.00 | 3,100.00 |
| 1-7-50-30.00 GARAGE TELEPHONE | 0.00 | 0.00 | 0.00 | 0.00 |
| 1-7-50-51.01 GARAGE SUPPLIES | 4,500.00 | 12,070.51 | 4,500.00 | 4,500.00 |
| 1-7-50-52.00 EQUIP. FUEL | 40,000.00 | 14,058.66 | 40,000.00 | 25,000.00 |
| Total GARAGE OPERATIONS | 88,649.00 | 71,845.42 | 88,649.00 | 79,000.00 |
| 1-7-51 SUMMER MAINTENANCE | | | | |
| 1-7-51-10.02 SUMMER CLASS 2 | 3,652.00 | 0.00 | 3,652.00 | 3,925.00 |
| 1-7-51-10.03 SUMMER CLASS 3 | 75,335.00 | 70,307.60 | 75,335.00 | 77,595.00 |
| 1-7-51-10.04 SUMMER CLASS 4 | 1,589.00 | 0.00 | 1,589.00 | 1,637.00 |
| 1-7-51-39.02 SUMMER CLASS 2 TOWN EQ | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 1-7-51-39.03 SUMMER CLASS 3 TOWN EQ | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 |
| 1-7-51-39.04 SUMMER CLASS 4 TOWN EQ | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 1-7-51-44.02 SUMMER CLASS 2 HIRED EQ | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 |
| 1-7-51-44.03 SUMMER CLASS 3 HIRED EQ | 20,000.00 | 11,502.50 | 20,000.00 | 20,000.00 |

TOWN OF PLYMOUTH General Ledger
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General Fund

| Account | Budget 2016 FY - 2017 | Actual 2016 FY-2017 Pd:12 | Budget 2017 FY - 2018 | Budget 2018 FY - 2019 |
|--|--|--|--|--|
| 1-7-51-61.02 SUMMER CLASS 2 MATERIALS | 4,000.00 | 11,954.40 | 4,000.00 | 4,000.00 |
| 1-7-51-61.03 SUMMER CLASS 3 MATERIALS | 40,000.00 | 7,996.20 | 40,000.00 | 40,000.00 |
| 1-7-51-61.04 SUMMER CLASS 4 MATERIALS | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 |
| 1-7-51-63.02 RETREATMENT CLASS 2 | 15,000.00 | 13,904.10 | 15,000.00 | 15,000.00 |
| 1-7-51-63.03 RETREATMENT CLASS 3 | 70,000.00 | 65,000.00 | 70,000.00 | 70,000.00 |
| 1-7-51-63.04 XFER TO EQUIPMENT FUND | 0.00 | 80,000.00 | 0.00 | 0.00 |
| Total SUMMER MAINTENANCE | 281,576.00 | 305,664.80 | 281,576.00 | 284,157.00 |
| 1-7-52 WINTER MAINTENANCE | | | | |
| 1-7-52-10.02 WINTER CLASS 2 | 8,666.00 | 1,246.45 | 8,666.00 | 8,926.00 |
| 1-7-52-10.03 WINTER CLASS 3 | 67,891.00 | 65,761.64 | 67,891.00 | 69,928.00 |
| 1-7-52-39.02 WINTER CLASS 2 TOWN EQ | 13,500.00 | 13,500.00 | 13,500.00 | 13,500.00 |
| 1-7-52-39.03 WINTER CLASS 3 TOWN EQ | 31,500.00 | 31,500.00 | 31,500.00 | 31,500.00 |
| Total WINTER MAINTENANCE | 121,557.00 | 112,008.09 | 121,557.00 | 123,854.00 |
| 1-7-53 WINTER SAND | | | | |
| 1-7-53-10.00 WINTER SAND LABOR | 2,459.00 | 0.00 | 2,459.00 | 2,533.00 |
| 1-7-53-39.00 WINTER SAND TOWN EQ | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| 1-7-53-44.00 WINTER SAND HIRED EQ | 5,000.00 | 6,150.00 | 5,000.00 | 6,000.00 |
| 1-7-53-60.00 WINTER SALT | 25,000.00 | 53,276.95 | 25,000.00 | 35,000.00 |
| 1-7-53-61.00 WINTER SAND | 45,000.00 | 56,622.40 | 45,000.00 | 50,000.00 |
| Total WINTER SAND | 102,459.00 | 141,049.35 | 102,459.00 | 118,533.00 |
| 1-7-54 BRIDGES | | | | |
| 1-7-54-10.00 BRIDGES LABOR | 1,530.00 | 0.00 | 1,530.00 | 1,576.00 |
| 1-7-54-39.00 BRIDGES TOWN EQ | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 1-7-54-44.00 BRIDGES HIRED EQ | 12,000.00 | 0.00 | 12,000.00 | 12,000.00 |
| 1-7-54-61.00 BRIDGE MATERIAL | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 |
| Total BRIDGES | 43,530.00 | 15,000.00 | 43,530.00 | 43,576.00 |
| Total HIGHWAY EXPENSES | 637,771.00 | 645,567.66 | 637,771.00 | 649,120.00 |
| 1-8-90 APPROPRIATIONS | | | | |
| 1-8-90-95.01 VISITING NURSE ALLIANCE | 2,050.00 | 2,050.00 | 2,150.00 | 2,150.00 |
| 1-8-90-95.03 MENTAL HEALTH SERVICES | 568.00 | 568.00 | 568.00 | 568.00 |
| 1-8-90-95.04 RED CROSS | 250.00 | 250.00 | 250.00 | 250.00 |
| 1-8-90-95.05 BLACK RIVER SENIOR CENTER | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 1-8-90-95.06 VT CTR FOR IND LIVING | 175.00 | 175.00 | 175.00 | 175.00 |
| 1-8-90-95.07 WINDSOR COUNTY PARTNERS | 500.00 | 500.00 | 500.00 | 500.00 |
| 1-8-90-95.08 GREEN MTN ECO DEV CORP | 308.50 | 309.50 | 308.50 | 308.50 |
| 1-8-90-95.15 GREEN UP VERMONT | 50.00 | 50.00 | 50.00 | 50.00 |
| 1-8-90-95.16 BLACK RIVER GOOD NEIGHBO | 300.00 | 300.00 | 300.00 | 300.00 |
| 1-8-90-95.19 FLETCHER MEMORIAL LIBRARY | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| 1-8-90-95.20 PLYMOUTH PRESS | 50.00 | 50.00 | 50.00 | 50.00 |
| 1-8-90-95.21 TYSON LIBRARY | 500.00 | 500.00 | 500.00 | 500.00 |
| 1-8-90-95.22 BLACK RIVER AREA COMM. | 500.00 | 500.00 | 500.00 | 500.00 |

TOWN OF PLYMOUTH General Ledger
Comparative Budget Report
General Fund

| Account | Budget <i>2016</i> FY - 2017 | Actual <i>2016</i> FY-2017 Pd:12 | Budget <i>2017</i> FY - 2018 | Budget <i>2018</i> FY - 2019 |
|--|------------------------------------|--|------------------------------------|------------------------------------|
| 1-8-90-95.23 VT TRAILS & GREENWAYS | 35.00 | 35.00 | 85.00 | 85.00 |
| 1-8-90-95.24 LPC-TV | 600.00 | 600.00 | 600.00 | 600.00 |
| 1-8-90-95.25 HISTORICAL SOCIETY | 400.00 | 400.00 | 400.00 | 400.00 |
| 1-8-90-95.26 PLYMOUTH MEMORY TREE | 250.00 | 250.00 | 250.00 | 250.00 |
| 1-8-90-95.27 VT RURAL FIRE PROTECTION | 100.00 | 100.00 | 100.00 | 100.00 |
| 1-8-90-95.28 OTTAUQUECHEE HEALTH FDN | 200.00 | 200.00 | 200.00 | 200.00 |
| 1-8-90-95.29 WOMEN'S FREEDOM CTR | 0.00 | 0.00 | 300.00 | 300.00 |
| 1-8-90-95.30 Senior Solutions | 0.00 | 0.00 | 0.00 | 300.00 |
| Total APPROPRIATIONS | 10,036.50 | 10,037.50 | 10,486.50 | 10,786.50 |
| Total Expenditures | 1,261,957.50 | 1,518,145.95 | 1,282,307.50 | 1,267,816.50 |
| Total General Fund | 194,200.00 | 284,307.92 | 0.00 | -901,091.50 |
| 2-6-03-04.00 INTEREST ON INVESTMENTS | 0.00 | 147.25 | 0.00 | 0.00 |
| 2-6-04-01.00 XFER IN FROM GENERAL | 0.00 | 210,000.00 | 0.00 | 0.00 |
| 2-6-04-99.00 SALE OF EQUIPMENT | 0.00 | 16,001.00 | 0.00 | 0.00 |
| Total Revenues | 0.00 | 226,148.25 | 0.00 | 0.00 |
| 2-7-50-87.00 EQUIP LEASE PMTS | 0.00 | 40,032.19 | 0.00 | 0.00 |
| 2-7-50-88.00 NEW EQUIPMENT PURCHASE | 0.00 | 3,400.00 | 0.00 | 0.00 |
| 2-7-51-53.00 EQUIPMENT REPAIR | 0.00 | 20,132.75 | 0.00 | 0.00 |
| Total Expenditures | 0.00 | 63,564.94 | 0.00 | 0.00 |
| Total Highway Equipment Reserve | 0.00 | 162,583.31 | 0.00 | 0.00 |
| 3-6-02-01.00 OFFICE COPIER FEES | 0.00 | 1,237.50 | 0.00 | 0.00 |
| Total Revenues | 0.00 | 1,237.50 | 0.00 | 0.00 |
| Total Office Equipment Reserve | 0.00 | 1,237.50 | 0.00 | 0.00 |
| 4-6-03-01.00 SOV REAPPRAISAL PA | 0.00 | 10,277.00 | 0.00 | 0.00 |
| 4-6-03-04.00 INTEREST ON INVESTMENTS | 0.00 | 0.61 | 0.00 | 0.00 |
| Total Revenues | 0.00 | 10,277.61 | 0.00 | 0.00 |
| 4-7-15-40.00 PROFESSIONAL SERVICES | 0.00 | 2,160.00 | 0.00 | 0.00 |
| 4-7-15-75.00 TRANSFER OUT | 0.00 | 1,206.07 | 0.00 | 0.00 |
| Total Expenditures | 0.00 | 3,366.07 | 0.00 | 0.00 |
| Total Reappraisal Reserve | 0.00 | 6,911.54 | 0.00 | 0.00 |

TOWN OF PLYMOUTH General Ledger

Comparative Budget Report

Records Restoration

| Account | Budget 2016 FY - 2017 | Actual 2016 FY-2017 Pd:12 | Budget 2017 FY - 2018 | Budget 2018 FY - 2019 |
|--------------------------------------|--|--|--|--|
| 5-6-02-01.00 RESTORATION FEES | 0.00 | 1,076.00 | 0.00 | 0.00 |
| Total Revenues | 0.00 | 1,076.00 | 0.00 | 0.00 |
| Total Records Restoration | 0.00 | 1,076.00 | 0.00 | 0.00 |
| 6-6-02-01.00 CEMETERY DEPOSIT | 0.00 | 7,870.00 | 0.00 | 0.00 |
| 6-6-03-04.00 INTEREST ON INVESTMENTS | 0.00 | 0.78 | 0.00 | 0.00 |
| Total Revenues | 0.00 | 7,870.78 | 0.00 | 0.00 |
| 6-7-25-61.00 CEMETERY MATERIALS | 0.00 | 7,325.00 | 0.00 | 0.00 |
| 6-7-25-62.00 CEMETERY MAINTENANCE | 0.00 | 2,345.00 | 0.00 | 0.00 |
| Total Expenditures | 0.00 | 9,670.00 | 0.00 | 0.00 |
| Total Cemetery Operations | 0.00 | -1,799.22 | 0.00 | 0.00 |
| 7-6-03-04.00 INTEREST ON INVESTMENTS | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Revenues | 0.00 | 0.00 | 0.00 | 0.00 |
| 7-7-25-75.00 TRANSFERS OUT | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Cemetery Perpetual Care | 0.00 | 0.00 | 0.00 | 0.00 |
| 8-7-25-75.00 TRANSFER OUT | 0.00 | 35,000.00 | 0.00 | 0.00 |
| Total Expenditures | 0.00 | 35,000.00 | 0.00 | 0.00 |
| Total Emergency Reserve | 0.00 | -35,000.00 | 0.00 | 0.00 |
| 9-6-04-01.00 XFER IN FROM EMERGENCY | 0.00 | 55,577.00 | 0.00 | 0.00 |
| Total Revenues | 0.00 | 55,577.00 | 0.00 | 0.00 |
| 9-7-20-62.00 BUILDING MAINTENANCE | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Building Maintenance | 0.00 | 55,577.00 | 0.00 | 0.00 |
| Total All Funds | 194,200.00 | 474,894.05 | 0.00 | -901,091.50 |

TOWN OF PLYMOUTH General Ledger
 Current Yr Pd: 6 - Budget Status Report
 General Fund

| Account | Budget | Actual | Actual % of Budget |
|---------------------------------------|---------------------|---------------------|--------------------|
| 1-6-01 TAX REVENUES | | | |
| 1-6-01-01.00 CURRENT TAXES | 996,107.50 | 2,798,857.27 | 280.98% |
| 1-6-01-02.00 DELINQUENT TAXES | 0.00 | -1,124.98 | 100.00% |
| 1-6-01-03.00 INT. ON DEL. TAXES | 0.00 | 20,834.08 | 100.00% |
| 1-6-01-03.01 DEL COLLECTOR FEES | 42,000.00 | -76.26 | -0.18% |
| 1-6-01-04.00 ST OF VT -HIGHWAY AID | 68,000.00 | 17,847.79 | 26.25% |
| 1-6-01-05.00 ST OF VT - PILOT PROGRAM | 100,000.00 | 136,581.31 | 136.58% |
| 1-6-01-06.00 ST OF VT - CURRENT USE | 0.00 | 0.00 | 0.00% |
| Total TAX REVENUES | 1,206,107.50 | 2,972,919.21 | 246.49% |
| 1-6-02 FEES & PERMITS | | | |
| 1-6-02-01.00 CLERK FEES | 15,000.00 | 9,366.98 | 62.45% |
| 1-6-02-02.00 DOG LICENSE | 0.00 | 0.00 | 0.00% |
| 1-6-02-03.00 LIQUOR LICENSES | 900.00 | 115.00 | 12.78% |
| 1-6-02-04.00 MARRIAGE LICENSES | 0.00 | 0.00 | 0.00% |
| 1-6-02-05.00 REAPP LIC, PERMITS, FEES | 0.00 | 5.00 | 100.00% |
| 1-6-02-06.00 GREEN MTN. PASSPORT | 0.00 | 0.00 | 0.00% |
| 1-6-02-07.00 PAVING GRANT | 0.00 | 0.00 | 0.00% |
| 1-6-02-08.00 REG RENEWALS | 0.00 | 0.00 | 0.00% |
| Total FEES & PERMITS | 15,900.00 | 9,486.98 | 59.67% |
| 1-6-03 OTHER REVENUE | | | |
| 1-6-03-01.00 ZBA FEES | 0.00 | 2,074.60 | 100.00% |
| 1-6-03-02.00 HIGHWAY PERMITS | 300.00 | 0.00 | 0.00% |
| 1-6-03-03.00 LOCAL FINES | 60,000.00 | 94,073.68 | 156.79% |
| 1-6-03-04.00 INT ON INVESTMENTS | 0.00 | 0.00 | 0.00% |
| 1-6-03-05.00 ACCESS PERMITS | 0.00 | 0.00 | 0.00% |
| 1-6-03-10.00 REIMBURSEMENTS | 0.00 | -761.53 | 100.00% |
| 1-6-03-12.00 REV/PLANNING GRANT | 0.00 | 0.00 | 0.00% |
| 1-6-03-99.00 MISCELLANEOUS | 0.00 | 5,408.82 | 100.00% |
| Total OTHER REVENUE | 60,300.00 | 100,795.57 | 167.16% |
| 1-6-04-01.00 TRANSFERS IN | 0.00 | 0.00 | 0.00% |
| Total Revenues | 1,282,307.50 | 3,083,201.76 | 240.44% |
| 1-7-10 TOWN OFFICERS | | | |
| 1-7-10-10.01 TOWN CLERK/TREASURER | 34,000.00 | 17,949.68 | 52.79% |
| 1-7-10-10.02 ASST TOWN CLERK | 25,000.00 | 9,299.00 | 37.20% |
| 1-7-10-10.03 AUDITORS | 0.00 | 0.00 | 0.00% |
| 1-7-10-10.04 SELECTMEN | 1,800.00 | 0.00 | 0.00% |
| 1-7-10-10.05 TRUSTEE/PUBLIC FUNDS | 150.00 | 0.00 | 0.00% |
| 1-7-10-10.06 LISTERS | 35,000.00 | 16,735.27 | 47.82% |
| 1-7-10-10.07 CONSTABLE | 300.00 | 0.00 | 0.00% |
| 1-7-10-10.08 BCA APPEALS | 1,500.00 | 87.00 | 5.80% |
| 1-7-10-10.09 SELECTBOARD CLERK | 2,500.00 | 850.00 | 34.00% |

TOWN OF PLYMOUTH General Ledger
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 General Fund

| Account | Budget | Actual | Actual % of Budget |
|---------------------------------------|-------------------|------------------|--------------------|
| 1-7-10-10.10 DEL TAX COLLECTOR | 42,000.00 | 3,866.27 | 9.21% |
| 1-7-10-10.11 ADMINISTRATIVE ASST | 0.00 | 0.00 | 0.00% |
| 1-7-10-10.12 ZONING ADMINISTRATOR | 0.00 | 0.00 | 0.00% |
| Total TOWN OFFICERS | 142,250.00 | 40,707.22 | 34.30% |
| 1-7-15 OFFICE EXPENSES | | | |
| 1-7-15-20.00 OFFICE SUPPLIES | 5,000.00 | 3,479.49 | 69.59% |
| 1-7-15-20.01 LISTER SUPPLIES | 500.00 | 0.00 | 0.00% |
| 1-7-15-20.02 CONSTABLE SUPPLIES | 100.00 | 0.00 | 0.00% |
| 1-7-15-20.03 DEL TAXES SUPPLIES | 50.00 | 0.00 | 0.00% |
| 1-7-15-21.00 POSTAGE | 4,000.00 | 413.41 | 10.34% |
| 1-7-15-24.00 PRINTING | 2,500.00 | 0.00 | 0.00% |
| 1-7-15-26.00 COMPUTER EXPENSES | 1,500.00 | 1,001.44 | 66.76% |
| 1-7-15-27.00 TRAINING/SEMINARS | 2,500.00 | 300.00 | 12.00% |
| 1-7-15-27.01 CONTRACTS | 0.00 | 0.00 | 0.00% |
| 1-7-15-27.02 COPIER CONTRACT | 1,000.00 | 280.31 | 28.03% |
| 1-7-15-27.03 TDS LEASING | 1,700.00 | 955.50 | 56.21% |
| 1-7-15-28.00 ELECTION EXPENSES | 2,500.00 | 0.00 | 0.00% |
| 1-7-15-29.00 MILEAGE | 1,500.00 | 251.75 | 16.78% |
| 1-7-15-30.00 TELEPHONE/INTERNET | 5,500.00 | 2,377.21 | 43.22% |
| 1-7-15-40.00 PROFESSIONAL SERVICES | 28,000.00 | 4,036.08 | 14.41% |
| 1-7-15-55.00 MISCELLANEOUS | 0.00 | 347.50 | 100.00% |
| Total OFFICE EXPENSES | 56,350.00 | 13,442.69 | 23.86% |
| 1-7-20 MUNICIPAL BUILDINGS | | | |
| 1-7-20-31.00 ELECTRICITY - TOWN HALL | 4,600.00 | 2,557.10 | 55.59% |
| 1-7-20-31.01 ELECTRICITY - LYNDS HILL | 310.00 | 165.86 | 53.50% |
| 1-7-20-31.02 ELECTRICITY - SCHOOL | 1,500.00 | 843.80 | 56.25% |
| 1-7-20-31.03 ELECTRICITY - BRIDGE | 90.00 | 56.19 | 62.43% |
| 1-7-20-32.00 PROPANE HEAT | 25,000.00 | 6,911.74 | 27.65% |
| 1-7-20-33.00 RUBBISH | 1,500.00 | 7,653.62 | 510.24% |
| 1-7-20-34.00 CUSTODIAN | 2,800.00 | 1,200.00 | 42.86% |
| 1-7-20-35.00 MUN BLDG SUPPLIES | 1,000.00 | 420.59 | 42.06% |
| 1-7-20-36.00 HEATING OIL - SCHOOL | 3,600.00 | 635.00 | 17.64% |
| 1-7-20-62.00 MAINTENANCE | 15,000.00 | 3,512.46 | 23.42% |
| 1-7-20-63.00 BLDG MAINT. RESERVE | 25,000.00 | 0.00 | 0.00% |
| Total MUNICIPAL BUILDINGS | 80,400.00 | 23,956.36 | 29.80% |
| 1-7-25 GENERAL EXPENSES | | | |
| 1-7-25-11.00 SOCIAL SECURITY TAXES | 20,000.00 | 9,162.85 | 45.81% |
| 1-7-25-15.00 RETIREMENT BENEFIT | 11,000.00 | 4,872.70 | 44.30% |
| 1-7-25-41.00 LYNDS HILL & RADIOS | 3,500.00 | 0.00 | 0.00% |
| 1-7-25-42.00 MEMBERSHIP DUES | 2,600.00 | 928.00 | 35.69% |
| 1-7-25-48.00 INSURANCE | 50,000.00 | 24,078.81 | 48.16% |
| 1-7-25-48.01 UNEMPLOYMENT COMP INS. | 1,500.00 | 824.50 | 54.97% |
| 1-7-25-48.02 HEALTH INSURANCE | 55,000.00 | 26,663.28 | 48.48% |
| 1-7-25-70.00 ZONING/PLANNING COMM. | 2,500.00 | 462.00 | 18.48% |

TOWN OF PLYMOUTH General Ledger
 Current Yr Pd: 6 - Budget Status Report
 General Fund

| Account | Budget | Actual | Actual % of Budget |
|--------------------------------------|-------------------|-------------------|--------------------|
| 1-7-25-71.01 VT SOLID WASTE | 37,000.00 | 1,439.05 | 3.89% |
| 1-7-25-72.00 WINDSOR COUNTY TAX | 20,000.00 | 9,471.50 | 47.36% |
| 1-7-25-73.00 WINDSOR COUNTY SHERIFF | 50,000.00 | 106,734.40 | 213.47% |
| 1-7-25-74.01 LUDLOW AMBULANCE | 4,500.00 | 0.00 | 0.00% |
| 1-7-25-74.02 LUDLOW FIRE DISPATCH | 3,500.00 | 0.00 | 0.00% |
| 1-7-25-74.03 WOODSTOCK AMBULANCE | 11,000.00 | 12,888.00 | 117.16% |
| 1-7-25-74.04 PROVAL/MANATRON | 3,000.00 | 353.35 | 11.78% |
| 1-7-25-74.05 LUDLOW LEASE | 0.00 | 0.00 | 0.00% |
| 1-7-25-74.06 NEMRC SUPPORT | 3,000.00 | 2,345.71 | 78.19% |
| 1-7-25-74.07 NEMRC DISASTER RECOVERY | 700.00 | 692.12 | 98.87% |
| 1-7-25-74.08 CARTOGRAPHIC | 2,000.00 | 975.00 | 48.75% |
| 1-7-25-75.00 FIRE DEPT. | 30,000.00 | 0.00 | 0.00% |
| 1-7-25-75.01 CEMETERY STONE REPAIR | 6,000.00 | 6,000.00 | 100.00% |
| 1-7-25-76.00 RECYCLING | 26,000.00 | 16,350.00 | 62.88% |
| 1-7-25-77.00 E911 | 500.00 | 145.95 | 29.19% |
| 1-7-25-78.00 COALITION DUES | 0.00 | 0.00 | 0.00% |
| 1-7-25-79.00 SCHOOL COORDINATOR | 5,000.00 | 1,973.96 | 39.48% |
| 1-7-25-80.00 SCHOOL BLDG. EXPENSES | 1,000.00 | 3,109.46 | 310.95% |
| 1-7-25-99.00 MISCELLANEOUS | 0.00 | 434.98 | 100.00% |
| 1-7-25-99.01 EMERGENCY FUNDS | 5,000.00 | 0.00 | 0.00% |
| 1-7-25-99.02 EMERGENCY MANAGEMENT | 750.00 | 0.00 | 0.00% |
| Total GENERAL EXPENSES | 355,050.00 | 229,905.62 | 64.75% |
| 1-7-5 HIGHWAY EXPENSES | | | |
| 1-7-50 GARAGE OPERATIONS | | | |
| 1-7-50-09.00 UNIFORM ALLOWANCE | 300.00 | 93.02 | 31.01% |
| 1-7-50-09.01 DOT PHYSICAL | 0.00 | 195.00 | 100.00% |
| 1-7-50-10.00 GARAGE LABOR/REPAIRS | 2,575.00 | 201.70 | 7.83% |
| 1-7-50-10.02 TRUCK LABOR/REPAIRS | 25,000.00 | 26,755.37 | 107.02% |
| 1-7-50-10.03 PLOW LABOR/REPAIRS | 3,090.00 | 0.00 | 0.00% |
| 1-7-50-10.04 SANDER LABOR/REPAIRS | 2,884.00 | 0.00 | 0.00% |
| 1-7-50-10.05 GRADER LABOR/REPAIRS | 4,120.00 | 0.00 | 0.00% |
| 1-7-50-10.06 LOADER LABOR/REPAIRS | 3,090.00 | 39.05 | 1.26% |
| 1-7-50-10.07 TRACTOR LABOR/REPAIRS | 3,090.00 | 25,535.98 | 826.41% |
| 1-7-50-30.00 GARAGE TELEPHONE | 0.00 | 0.00 | 0.00% |
| 1-7-50-51.01 GARAGE SUPPLIES | 4,500.00 | 10,573.92 | 234.98% |
| 1-7-50-52.00 EQUIP. FUEL | 40,000.00 | 5,563.19 | 13.91% |
| Total GARAGE OPERATIONS | 88,649.00 | 68,957.23 | 77.79% |
| 1-7-51 SUMMER MAINTENANCE | | | |
| 1-7-51-10.02 SUMMER CLASS 2 | 3,652.00 | -3,810.68 | -104.35% |
| 1-7-51-10.03 SUMMER CLASS 3 | 75,335.00 | 33,455.29 | 44.41% |
| 1-7-51-10.04 SUMMER CLASS 4 | 1,589.00 | 0.00 | 0.00% |
| 1-7-51-39.02 SUMMER CLASS 2 TOWN EQ | 5,000.00 | 0.00 | 0.00% |
| 1-7-51-39.03 SUMMER CLASS 3 TOWN EQ | 35,000.00 | 0.00 | 0.00% |
| 1-7-51-39.04 SUMMER CLASS 4 TOWN EQ | 5,000.00 | 0.00 | 0.00% |
| 1-7-51-44.02 SUMMER CLASS 2 HIRED EQ | 5,000.00 | 1,560.00 | 31.20% |
| 1-7-51-44.03 SUMMER CLASS 3 HIRED EQ | 20,000.00 | 3,787.50 | 18.94% |

TOWN OF PLYMOUTH General Ledger
 Current Yr Pd: 6 - Budget Status Report
 General Fund

| Account | Budget | Actual | Actual % of Budget |
|--|-------------------|-------------------|--------------------|
| 1-7-51-61.02 SUMMER CLASS 2 MATERIALS | 4,000.00 | 101.50 | 2.54% |
| 1-7-51-61.03 SUMMER CLASS 3 MATERIALS | 40,000.00 | 19,143.40 | 47.86% |
| 1-7-51-61.04 SUMMER CLASS 4 MATERIALS | 2,000.00 | 0.00 | 0.00% |
| 1-7-51-63.02 RETREATMENT CLASS 2 | 15,000.00 | 0.00 | 0.00% |
| 1-7-51-63.03 RETREATMENT CLASS 3 | 70,000.00 | 0.00 | 0.00% |
| 1-7-51-63.04 XFER TO EQUIPMENT FUND | 0.00 | 40,032.19 | 100.00% |
| Total SUMMER MAINTENANCE | 281,576.00 | 94,269.20 | 33.48% |
| 1-7-52 WINTER MAINTENANCE | | | |
| 1-7-52-10.02 WINTER CLASS 2 | 8,666.00 | 834.03 | 9.62% |
| 1-7-52-10.03 WINTER CLASS 3 | 67,891.00 | 24,715.35 | 36.40% |
| 1-7-52-39.02 WINTER CLASS 2 TOWN EQ | 13,500.00 | 0.00 | 0.00% |
| 1-7-52-39.03 WINTER CLASS 3 TOWN EQ | 31,500.00 | 0.00 | 0.00% |
| Total WINTER MAINTENANCE | 121,557.00 | 25,549.38 | 21.02% |
| 1-7-53 WINTER SAND | | | |
| 1-7-53-10.00 WINTER SAND LABOR | 2,459.00 | 0.00 | 0.00% |
| 1-7-53-39.00 WINTER SAND TOWN EQ | 25,000.00 | 0.00 | 0.00% |
| 1-7-53-44.00 WINTER SAND HIRED EQ | 5,000.00 | 4,481.25 | 89.63% |
| 1-7-53-60.00 WINTER SALT | 25,000.00 | 6,734.86 | 26.94% |
| 1-7-53-61.00 WINTER SAND | 45,000.00 | 39,706.60 | 88.24% |
| Total WINTER SAND | 102,459.00 | 50,922.71 | 49.70% |
| 1-7-54 BRIDGES | | | |
| 1-7-54-10.00 BRIDGES LABOR | 1,530.00 | 0.00 | 0.00% |
| 1-7-54-39.00 BRIDGES TOWN EQ | 15,000.00 | 0.00 | 0.00% |
| 1-7-54-44.00 BRIDGES HIRED EQ | 12,000.00 | 0.00 | 0.00% |
| 1-7-54-61.00 BRIDGE MATERIAL | 15,000.00 | 0.00 | 0.00% |
| Total BRIDGES | 43,530.00 | 0.00 | 0.00% |
| Total HIGHWAY EXPENSES | 637,771.00 | 239,698.52 | 37.58% |
| 1-8-90 APPROPRIATIONS | | | |
| 1-8-90-95.01 VISITING NURSE ALLIANCE | 2,150.00 | 2,150.00 | 100.00% |
| 1-8-90-95.03 MENTAL HEALTH SERVICES | 568.00 | 568.00 | 100.00% |
| 1-8-90-95.04 RED CROSS | 250.00 | 250.00 | 100.00% |
| 1-8-90-95.05 BLACK RIVER SENIOR CENTER | 2,000.00 | 2,000.00 | 100.00% |
| 1-8-90-95.06 VT CTR FOR IND LIVING | 175.00 | 175.00 | 100.00% |
| 1-8-90-95.07 WINDSOR COUNTY PARTNERS | 500.00 | 500.00 | 100.00% |
| 1-8-90-95.08 GREEN MTN ECO DEV CORP | 308.50 | 308.50 | 100.00% |
| 1-8-90-95.15 GREEN UP VERMONT | 50.00 | 50.00 | 100.00% |
| 1-8-90-95.16 BLACK RIVER GOOD NEIGHBO | 300.00 | 300.00 | 100.00% |
| 1-8-90-95.19 FLETCHER MEMORIAL LIBRARY | 1,200.00 | 1,200.00 | 100.00% |
| 1-8-90-95.20 PLYMOUTH PRESS | 50.00 | 50.00 | 100.00% |
| 1-8-90-95.21 TYSON LIBRARY | 500.00 | 500.00 | 100.00% |
| 1-8-90-95.22 BLACK RIVER AREA COMM. | 500.00 | 500.00 | 100.00% |

TOWN OF PLYMOUTH General Ledger
 Current Yr Pd: 6 - Budget Status Report
 General Fund

| Account | Budget | Actual | % of Budget |
|--|---------------------|---------------------|----------------|
| 1-8-90-95.23 VT TRAILS & GREENWAYS | 85.00 | 85.00 | 100.00% |
| 1-8-90-95.24 LPC-TV | 600.00 | 600.00 | 100.00% |
| 1-8-90-95.25 HISTORICAL SOCIETY | 400.00 | 400.00 | 100.00% |
| 1-8-90-95.26 PLYMOUTH MEMORY TREE | 250.00 | 250.00 | 100.00% |
| 1-8-90-95.27 VT RURAL FIRE PROTECTION | 100.00 | 100.00 | 100.00% |
| 1-8-90-95.28 OTTAUQUECHEE HEALTH EDN | 200.00 | 200.00 | 100.00% |
| 1-8-90-95.29 WOMEN'S FREEDOM CTR | 300.00 | 300.00 | 100.00% |
| 1-8-90-95.30 Senior Solutions | 0.00 | 0.00 | 0.00% |
| Total APPROPRIATIONS | 10,486.50 | 10,486.50 | 100.00% |
| Total Expenditures | 1,282,307.50 | 566,276.91 | 44.16% |
| Total General Fund | 0.00 | 2,516,924.85 | |
| 2-6-03-04.00 INTEREST ON INVESTMENTS | 0.00 | 0.00 | 0.00% |
| 2-6-04-01.00 XFER IN FROM GENERAL | 0.00 | 0.00 | 0.00% |
| 2-6-04-99.00 SALE OF EQUIPMENT | 0.00 | 0.00 | 0.00% |
| Total Revenues | 0.00 | 0.00 | 0.00% |
| 2-7-50-87.00 EQUIP LEASE PMTS | 0.00 | 0.00 | 0.00% |
| 2-7-50-88.00 NEW EQUIPMENT PURCHASE | 0.00 | 220,824.00 | 100.00% |
| 2-7-51-53.00 EQUIPMENT REPAIR | 0.00 | 0.00 | 0.00% |
| Total Expenditures | 0.00 | 220,824.00 | 100.00% |
| Total Highway Equipment Reserve | 0.00 | -220,824.00 | |
| 3-6-02-01.00 OFFICE COPIER FEES | 0.00 | 1,134.75 | 100.00% |
| Total Revenues | 0.00 | 1,134.75 | 100.00% |
| Total Office Equipment Reserve | 0.00 | 1,134.75 | |
| 4-6-03-01.00 SOV REAPPRAISAL PA | 0.00 | 0.00 | 0.00% |
| 4-6-03-04.00 INTEREST ON INVESTMENTS | 0.00 | 0.00 | 0.00% |
| Total Revenues | 0.00 | 0.00 | 0.00% |
| 4-7-15-40.00 PROFESSIONAL SERVICES | 0.00 | 0.00 | 0.00% |
| 4-7-15-75.00 TRANSFER OUT | 0.00 | 0.00 | 0.00% |
| Total Expenditures | 0.00 | 0.00 | 0.00% |
| Total Reappraisal Reserve | 0.00 | 0.00 | |

TOWN OF PLYMOUTH General Ledger
 Current Yr Pd: 6 - Budget Status Report
 Records Restoration

| Account | Budget | Actual | Actual % of Budget |
|--------------------------------------|-------------|---------------------|--------------------|
| 5-6-02-01.00 RESTORATION FEES | 0.00 | 0.00 | 0.00% |
| Total Revenues | 0.00 | 0.00 | 0.00% |
| Total Records Restoration | 0.00 | 0.00 | |
| 6-6-02-01.00 CEMETERY DEPOSIT | 0.00 | 0.00 | 0.00% |
| 6-6-03-04.00 INTEREST ON INVESTMENTS | 0.00 | 0.00 | 0.00% |
| Total Revenues | 0.00 | 0.00 | 0.00% |
| 6-7-25-61.00 CEMETERY MATERIALS | 0.00 | 0.00 | 0.00% |
| 6-7-25-62.00 CEMETERY MAINTENANCE | 0.00 | 0.00 | 0.00% |
| Total Expenditures | 0.00 | 0.00 | 0.00% |
| Total Cemetery Operations | 0.00 | 0.00 | |
| 7-6-03-04.00 INTEREST ON INVESTMENTS | 0.00 | 0.00 | 0.00% |
| Total Revenues | 0.00 | 0.00 | 0.00% |
| 7-7-25-75.00 TRANSFERS OUT | 0.00 | 0.00 | 0.00% |
| Total Expenditures | 0.00 | 0.00 | 0.00% |
| Total Cemetery Perpetual Care | 0.00 | 0.00 | |
| 8-7-25-75.00 TRANSFER OUT | 0.00 | 0.00 | 0.00% |
| Total Expenditures | 0.00 | 0.00 | 0.00% |
| Total Emergency Reserve | 0.00 | 0.00 | |
| 9-6-04-01.00 XFER IN FROM EMERGENCY | 0.00 | 0.00 | 0.00% |
| Total Revenues | 0.00 | 0.00 | 0.00% |
| 9-7-20-62.00 BUILDING MAINTENANCE | 0.00 | 0.00 | 0.00% |
| Total Expenditures | 0.00 | 0.00 | 0.00% |
| Total Building Maintenance | 0.00 | 0.00 | |
| Total All Funds | 0.00 | 2,297,235.60 | |

**Town Employees
(7/1/16 – 6/30/17)**

| | | |
|--------------------------------|------------------|---------------------|
| Town Clerk/Treasurer | Sandie Small | \$36,114.92 |
| Assistant Town Clerk/Treasurer | Elaine Pauley | \$19,997.00 |
| Listers | Tom Marrone | \$13,633.31 |
| | Richard North | \$ 3,176.79 |
| | Michelle Pingree | \$13,007.95 |
| Collector of Delinquent Taxes | Kathy Billings | \$34,798.30 |
| Zoning Administrator | Jim Allen | \$ 1,146.80 |
| Custodians | Keeley Crossman | \$ 525.00 |
| | Ian Ochman | <u>\$ 536.25</u> |
| Total Town Officers | | \$122,936.32 |

Highway Salaries

| | |
|----------------|--------------------|
| Larry Lynds | \$54,548.82 |
| Robert Sheldon | \$42,928.40 |
| Wyman Stanton | <u>\$41,200.47</u> |

Total Highway **\$138,677.69**

| * PAID * | DELINQUENT TAX REPORT | | |
|----------|-----------------------|--|-----------|
| AFTER | PARCEL | AS OF JUNE 30,2017 | TOTAL |
| 6/30/17 | NUMBER | NAME | DUE |
| | 000363 | AEX ERYNN VT LLC | 2,724.45 |
| | 000127 | AUGER, DAVID P | 161.44 |
| | 001501 | BENTLEY, MICHAEL D. | 5,423.71 |
| | 000375 | BERMAN, JAMES S., TRUSTEE | 1,709.67 |
| | 000900 | BIAGGI, ROBERT | 20,459.10 |
| | 000840 | BLANCAFLOR, KATHLEEN | 2,226.54 |
| | 000768 | BROADWELL, JEFFREY | 5,828.01 |
| | 001621 | BROADWELL, JEFFREY | 3,985.33 |
| | 000817 | BUCKLEY, CHRISTOPHER | 4,236.52 |
| | 000198 | CONLIN, EDWARD | 236.96 |
| | 000980 | CONLIN, EDWARD | 2,546.64 |
| | 001167 | DARMETKO, MICHAEL & CHRISTINE | 9,113.80 |
| | 000123 | EPPRECHT, DAVID A., TRUSTEE | 12.55 |
| | 000485 | FLEITES, AGUSTIN | 178.70 |
| | 001238 | FLEITES, AGUSTIN | 0.78 |
| | 000493 | GILMAN, TODD | 789.40 |
| | 000967 | GILMAN, TODD | 397.80 |
| | 000937 | GRACE, TIMOTHY | 2,797.71 |
| | 000339 | GREEN, GEOFFREY | 2,556.06 |
| | 000449 | GRIFFIN, EDWIN GEORGE | 2,413.87 |
| | 001086 | GUBITOSI, JOHN S | 5,891.78 |
| | 000875 | HANDSCHUMACHER, KURT/MORRIS,BRONWEN H. | 28.59 |
| | 000991 | HANLON, FRANCES TEMPE | 4,230.81 |
| | 001330 | HAWK RESORTS INTERNATIONAL | 361.97 |
| | 000229 | HAWK RESORTS INTERNATIONAL | 428.26 |
| | 000285 | HAWK RESORTS INTERNATIONAL | 361.97 |
| | 000321 | HAWK RESORTS INTERNATIONAL | 746.48 |
| | 000422 | HAWK RESORTS INTERNATIONAL | 387.82 |
| | 000616 | HAWK RESORTS INTERNATIONAL | 499.69 |
| | 000619 | HAWK RESORTS INTERNATIONAL | 361.97 |
| | 000831 | HAWK RESORTS INTERNATIONAL | 361.97 |
| | 000834 | HAWK RESORTS INTERNATIONAL | 832.01 |
| | 000836 | HAWK RESORTS INTERNATIONAL | 361.97 |
| | 000860 | HAWK RESORTS INTERNATIONAL | 429.81 |
| | 000861 | HAWK RESORTS INTERNATIONAL | 860.56 |
| | 000879 | HAWK RESORTS INTERNATIONAL | 2,757.10 |
| | 000881 | HAWK RESORTS INTERNATIONAL | 34.75 |
| | 000882 | HAWK RESORTS INTERNATIONAL | 3,228.07 |
| | 000884 | HAWK RESORTS INTERNATIONAL | 35.09 |
| | 000930 | HAWK RESORTS INTERNATIONAL | 371.28 |
| | 001150 | HAWK RESORTS INTERNATIONAL | 723.94 |
| | 001154 | HAWK RESORTS INTERNATIONAL | 214.55 |
| | 001227 | HAWK RESORTS INTERNATIONAL | 361.97 |
| | 001230 | HAWK RESORTS INTERNATIONAL | 361.97 |
| | 001241 | HAWK RESORTS INTERNATIONAL | 361.97 |
| | 001242 | HAWK RESORTS INTERNATIONAL | 361.97 |

| * PAID * | DELINQUENT TAX REPORT | | |
|----------|-----------------------|---------------------------------------|------------|
| AFTER | PARCEL | AS OF JUNE 30,2017 | TOTAL |
| 6/30/17 | NUMBER | NAME | DUE |
| | 001282 | HAWK RESORTS INTERNATIONAL | 361.97 |
| | 001285 | HAWK RESORTS INTERNATIONAL | 378.92 |
| | 001315 | HAWK RESORTS INTERNATIONAL | 386.07 |
| | 001319 | HAWK RESORTS INTERNATIONAL | 361.97 |
| | 001343 | HAWK RESORTS INTERNATIONAL | 7,608.86 |
| | 001351 | HAWK RESORTS INTERNATIONAL | 361.97 |
| | 001353 | HAWK RESORTS INTERNATIONAL | 180.98 |
| | 001354 | HAWK RESORTS INTERNATIONAL | 173.73 |
| | 001572 | HAWK RESORTS INTERNATIONAL | 361.97 |
| | 001573 | HAWK RESORTS INTERNATIONAL | 361.97 |
| | 001574 | HAWK RESORTS INTERNATIONAL | 361.97 |
| | 001575 | HAWK RESORTS INTERNATIONAL | 361.97 |
| | 001582 | HAWK RESORTS INTERNATIONAL | 180.98 |
| | 001583 | HAWK RESORTS INTERNATIONAL | 180.98 |
| | 001584 | HAWK RESORTS INTERNATIONAL | 180.98 |
| | 001585 | HAWK RESORTS INTERNATIONAL | 361.97 |
| | 001586 | HAWK RESORTS INTERNATIONAL | 361.97 |
| | 001587 | HAWK RESORTS INTERNATIONAL | 393.92 |
| | 001588 | HAWK RESORTS INTERNATIONAL | 361.97 |
| | 001593 | HAWK RESORTS INTERNATIONAL | 361.97 |
| | 000502 | HIGGINS, RENALDA | 402.41 |
| | 001219 | JEFFERIES, MARTIN D. & BURGESS, CEFYN | 5,944.04 |
| | 001331 | JOHNSTON, KAMBERLEIGH W. | 220.90 |
| | 000589 | LACOSS, REGINALD & GARY | 2,548.36 |
| | 001225 | MARTIN, EMILIO | 3,904.91 |
| | 000496 | MCMAHAN, TIKI PAULEY | 28.70 |
| | 000957 | MCMAHAN, TIKI PAULEY | 1,968.56 |
| | 000237 | MERCIER, JOHN B. | 7,879.89 |
| | 000686 | MEYER, PETER J. & LINDA | 3,139.14 |
| | 000498 | MILANO, JOHN | 723.94 |
| | 000762 | MITCHELL, COLIN | 356.07 |
| | 001400 | MOORE, ANNETTE ET AL | 19.20 |
| | 000133 | PEDONE, MICHAEL & YVETTE | 7,968.85 |
| | 000830 | PETTIT, SARAH H. | 708.78 |
| | 001153 | POZ REALTY TRUST | 3,049.63 |
| | 001153 | PINE HILL CORP (CARRARA, ROBERT) | 1,476.46 |
| | 000479 | ROC ASSOC, INC | 2,368.32 |
| | 000328 | SAMAN, SUDAD | 1,971.04 |
| | 000532 | SCHMELZ,III, WILLIAM J. | 29.22 |
| | 000781 | TH 44 ASSOCIATION | 1,424.94 |
| | 000351 | TYMON, RONAN | 374.43 |
| | 000438 | ZORN, ROBERT (DISPUTED PROPERTIES) | 16,878.72 |
| | 001460 | ZORN, ROBERT | 953.32 |
| | | TOTALS | 170,744.28 |
| * | | * PAID AFTER JUNE 30, 2017 | |

**Explanation of Grand List
6/30/2017**

| | | |
|--|----------------|---------------------|
| Listed Value of Real Estate and Personal Property | | \$255,067,740 |
| Exemptions: | | |
| Current Use | \$7,716,855 | |
| PP Contracts | <u>423,600</u> | |
| Total Exemptions | | <u>\$ 8,140,455</u> |
| Listed Value minus Exemptions | | \$246,927,285 |

Statement of Current Taxes Fiscal Year Ending June 30, 2017

| | |
|---|----------------|
| School/Tax Homestead and Non-Residential – Paid to TRSU for Plymouth School District | \$ 880,420.00 |
| State Education Property Tax Liability – Paid to State of Vermont | \$2,747,154.79 |

CEMETERY COMMISSIONER'S REPORT

January 1, 2017 thru November 30, 2017

Checking balance November 30, 2016, (which includes reserve funds of (7,401.00) 7,697.31

DEPOSITS ~ 2017

| | |
|--|-----------------|
| Marian M. Marrone, burial | 700.00 |
| Julie Kay Gibbs, burial | 400.00 |
| Daniel L. Moyer, burial | 400.00 |
| Noe George Lambert, Jr., burial | 600.00 |
| Roy M. Pierson, burial | ----- |
| Melanie J. Baker, burial | 100.00 |
| Eleanor Thompson, burial | 700.00 |
| Constance Frost, Genest Lot, burial | 100.00 |
| Town of Plymouth Stone Repair & Replacement Fund | 6,000.00 |
| 2017 Checking Interest | <u>.99</u> |
| Total | 9,000.99 |

DISBURSEMENTS ~ 2017

| | |
|--|------------------|
| Northeast Granite Co., Inc., 2017 replacement stone for Plymouth Notch Cemetery | 175.00 |
| Granite City Tool Co. of VT., Inc., 55 gallons of D-2 for cleaning stones & Stone Epoxy & 7" Stone Cutting Blade & Cutting Chisel | 1945.00 |
| Andy Crossman, Sexton labor Plymouth Notch Cemetery | 3,460.00 |
| labor Plymouth Five Corners Cemetery | 220.00 |
| labor Plymouth Kingdom Cemetery | ----- |
| labor Tyson Pond - Pollard Cemetery | ----- |
| labor Ninevah Cemetery | ----- |
| labor Archer Cemetery | ----- |
| Jason Barrows, cut Plymouth Notch Cemetery Trees | 2,000.00 |
| Jeff Broadwell, Tyson Pond/Pollard Cemetery & Plymouth Kingdom Cemetery, & Plymouth Five Corners Cemetery 2016 season (250.00) & 2017 season (240.00). | 490.00 |
| Donald W. Rowan, - 2017 Replacement Stones (8), 7 at Tyson Pond/Pollard Cemetery & 1 at Plymouth Notch Cemetery | <u>6,000.00</u> |
| Total | 14,290.00 |

RESERVE FUNDS

as of November 30, 2017

| | |
|----------------------------|-----------------|
| Stone Repair + Replacement | 251.00 |
| Trees | ----- |
| Perpetual Care for CD | 1,400.00 |
| Reserve | 5,445.00 |
| Fencing | <u>300.00</u> |
| Total | 7,401.00 |

End of November 30, 2017 year check book balance 296.31

Perpetual Care - CD, as of September 12, 2017 19,490.72

CEMETERY COMMISSIONER'S

Andrew Crossman, Sexton & Secretary ~ Michael Pierson, Chairman ~ Thomas J. Brown ~ Treasurer

Plymouth Trustee of Public Funds
July 1, 2016 - June 30, 2017

The following 25 accounts are part of a Certificate of Deposit. The balance July 1, 2016 was \$56,205.13. Interest earned during the year was \$85.54. The current balance is \$56,290.67.

| | | | |
|--|---------------|----------|-----------------|
| Bacon-Benson-Temple Cemetery Trust | July 1, 2016 | | \$ 1,444.09 |
| | | interest | <u>\$ 2.20</u> |
| | June 30, 2017 | | \$ 1,446.29 |
| Bartel Cemetery Trust | July 1, 2016 | | \$ 17,531.87 |
| | | interest | <u>\$ 26.68</u> |
| | June 30, 2016 | | \$ 17,558.55 |
| Edwin I. Benson Cemetery Trust | July 1, 2016 | | \$ 2,233.58 |
| | | interest | <u>\$ 3.40</u> |
| | June 30, 2017 | | \$ 2,236.98 |
| Elmer Boswell Cemetery Trust | July 1, 2016 | | \$ 1,157.11 |
| | | interest | <u>\$ 1.76</u> |
| | June 30, 2017 | | \$ 1,158.87 |
| Norris Bradley Cemetery Trust | July 1, 2016 | | \$ 5,206.96 |
| | | interest | <u>\$ 7.93</u> |
| | June 30, 2017 | | \$ 5,214.89 |
| John J. & Gratia Wilder Cemetery Trust | July 1, 2016 | | \$717.54 |
| | | interest | <u>\$ 1.09</u> |
| | June 30, 2017 | | \$ 718.63 |
| Emma J. Rising Brown Cemetery Trust | July 1, 2016 | | \$ 1,850.00 |
| | | interest | <u>\$ 2.82</u> |
| | June 30, 2017 | | \$ 1,852.82 |
| James B. Brown Cemetery Trust | July 1, 2016 | | \$ 1,441.98 |
| | | interest | <u>\$ 2.20</u> |
| | June 30, 2017 | | \$ 1,444.18 |
| Frank Jewell Cemetery Trust | July 1, 2016 | | \$ 565.37 |
| | | interest | <u>\$ 0.86</u> |
| | June 30, 2017 | | \$ 566.23 |
| May Mattison Cemetery Trust | July 1, 2016 | | \$ 709.05 |
| | | interest | <u>\$ 1.08</u> |
| | June 30, 2017 | | \$ 710.13 |

Plymouth Trustee of Public Funds
July 1, 2016 - June 30, 2017

| | | | |
|---|---------------|----------|----------------|
| Moore Blanchard Cemetery Trust | July 1, 2016 | | \$ 3,381.93 |
| | | interest | <u>\$ 5.15</u> |
| | June 30, 2017 | | \$ 3,387.08 |
| Hiram D. Moore Cemetery trust | July 1, 2016 | | \$ 834.76 |
| | | interest | <u>\$ 1.27</u> |
| | June 30, 2017 | | \$ 836.03 |
| Vilas Moore Cemetery Trust | July 1, 2016 | | \$ 5,136.91 |
| | | interest | <u>\$ 7.82</u> |
| | June 30, 2017 | | \$ 5,144.73 |
| Sarah Pollard Cemetery Trust | July 1, 2016 | | \$ 576.10 |
| | | interest | <u>\$ 0.87</u> |
| | June 30, 2017 | | \$ 576.97 |
| Flora A. Smith Cemetery Trust | July 1, 2016 | | \$ 805.13 |
| | | interest | <u>\$ 1.22</u> |
| | June 30, 2017 | | \$ 806.35 |
| Mary Davis Cemetery Trust | July 1, 2016 | | \$ 370.46 |
| | | interest | <u>\$ 0.56</u> |
| | June 30, 2017 | | \$ 371.02 |
| Effie I. Drake Cemetery Trust | July 1, 2016 | | \$ 802.80 |
| | | interest | <u>\$ 1.22</u> |
| | June 30, 2017 | | \$ 804.02 |
| Luther Franklin Cemetery Trust | July 1, 2016 | | \$ 842.95 |
| | | interest | <u>\$ 1.28</u> |
| | June 30, 2017 | | \$ 844.23 |
| Zeb Goodrich Cemetery Trust | July 1, 2016 | | \$ 554.35 |
| | | interest | <u>\$ 0.84</u> |
| | June 30, 2017 | | \$ 555.19 |
| Timothy & Adeline Hastings Cemetery Trust | July 1, 2016 | | \$ 2,286.55 |
| | | interest | <u>\$ 3.48</u> |
| | June 30, 2017 | | \$ 2,290.03 |
| Timothy Hastings & Issac Pollard Cemetery Trust | July 1, 2016 | | \$ 2,775.70 |
| | | interest | <u>4.22</u> |
| | June 30, 2017 | | 2779.92 |

Plymouth Trustee of Public Funds
July 1, 2016 - June 30, 2017

| | | | |
|---|---------------|-----------------|-------------------|
| Frank Howard Cemetery Trust | July 1, 2016 | | \$ 681.29 |
| | | interest | \$ <u>1.04</u> |
| | June 30, 2017 | | \$ 682.33 |
| Julia Howard Cemetery Trust | July 1, 2016 | | \$ 2,372.22 |
| | | interest | \$ <u>3.61</u> |
| | June 30, 2017 | | \$ 2,375.83 |
| George Hubbard-Charles Emery Cemetery Trust | July 1, 2016 | | \$ 240.58 |
| | | interest | \$ <u>0.37</u> |
| | June 30, 2017 | | \$ 240.95 |
| Maynard Brown-Frank Moore Cemetery Trust | July 1, 2016 | | \$ 1,685.86 |
| | | interest | \$ <u>2.57</u> |
| | June 30, 2017 | | \$ 1,688.43 |
| Total Balance July 1, 2016 | | | \$ 56,205.13 |
| | | interest | \$ 85.54 |
| Total Balance June 30, 2017 | | | \$ 56,290.67 |
| ***** | | | |
| Arnold & Violet Michael Trust | July 1, 2016 | | \$ 4,176.28 |
| | | interest | \$ <u>6.36</u> |
| | June 30, 2017 | | \$ 4,182.64 |
| William W. Stickney Trust | July 1, 2016 | | \$ 5,035.73 |
| | | interest | \$ <u>2.52</u> |
| | June 30, 2017 | | \$ 5,038.25 |
| Norris M. Bradley Town Trust Savings | July 1, 2016 | | \$ 13,639.75 |
| | | Interest | \$ <u>6.48</u> |
| | June 30, 2017 | | \$ 13,646.23 |
| General Checking Account (was Bradley Checking) | July 1, 2016 | | \$ 303.38 |
| | | Expense | \$ <u>(45.00)</u> |
| | June 30, 2017 | | \$ 258.38 |
| Bernard Sippin Fund | July 1, 2016 | | \$ 3,510.21 |
| | | interest | \$ <u>1.75</u> |
| | June 30, 2017 | | \$ 3,511.96 |
| Pioneer Mutual Funds | July 1, 2016 | | \$ 49,592.48 |
| | | interest | \$ 1,537.69 |
| | | market change | \$ 1,433.55 |
| | | maintenance fee | \$ <u>(50.00)</u> |
| | June 30, 2017 | | \$ 52,513.72 |

TOWN OF PLYMOUTH



68 Town Office Road
Plymouth, Vermont 05056
Tel. (802) 672-3655
Fax (802) 672-5466

BIRTHPLACE OF CALVIN COOLIDGE
30TH PRESIDENT
OF THE UNITED STATES

January 22, 2018

Mr. Ronald H.R. Smith, Director
RHR Smith & Company, CPAs
3 Old Orchard Road
Buxton, Maine 04093

Dear Ron:

We are providing this letter in connection with your audit of the financial statements of the **Town of Plymouth, Vermont** which comprise

1. the respective financial position of **the governmental activities, each major fund, and the aggregate remaining fund information as of June 30, 2017** and
2. the respective changes in financial position and, where applicable,
3. cash flows for the period then ended, and
4. the related notes to the financial statements,

for the purpose of expressing opinions as to whether the financial statements are presented fairly, in all material respects, in accordance with accounting principles generally accepted in the United States of America (U.S. GAAP).

Certain representations in this letter are described as being limited to matters that are material. Items are considered material, regardless of size, if they involve an omission or misstatement of accounting information that, in light of surrounding circumstances, makes it probable that the judgment of a reasonable person relying on the information would be changed or influenced by the omission or misstatement. An omission or misstatement that is monetarily small in amount could be considered material as a result of qualitative factors.

We confirm, to the best of our knowledge and belief, as of **December 18, 2017** the following representations made to you during your audit.

Financial Statements

1. We have fulfilled our responsibilities, as set out in the terms of the audit engagement letter dated **November 1, 2017** including our responsibility for the preparation and fair presentation of the financial statements in accordance with U.S. GAAP and for preparation of the supplementary information in accordance with the applicable criteria.
2. The financial statements referred to above are fairly presented in conformity with U.S. GAAP, and include all properly classified funds and other financial information of the primary government,

required by generally accepted accounting principles to be included in the financial reporting entity.

3. We acknowledge our responsibility for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.
4. We acknowledge our responsibility for the design, implementation, and maintenance of internal control to prevent and detect fraud.
5. Significant assumptions we used in making accounting estimates, including those measured at fair value, are reasonable.
6. Related party relationships and transactions, including revenues, expenditures/expenses, loans, transfers, leasing arrangements, and guarantees, and amounts receivable from or payable to related parties have been appropriately accounted for and disclosed in accordance with the requirements of U.S. GAAP.
7. All events subsequent to the date of the financial statements and for which U.S. GAAP requires adjustment or disclosure have been adjusted or disclosed. No events, including instances of noncompliance, have occurred subsequent to the balance sheet date and through the date of this letter that would require adjustment to or disclosure in the aforementioned financial statements.
8. The effects of any uncorrected misstatements are immaterial, both individually and in the aggregate, to the financial statements for each opinion unit. A list of any uncorrected misstatements is attached to this representation letter.
9. The effects of any known actual or possible litigation, and asserted or unasserted claims or assessments have been accounted for and disclosed in accordance with U.S. GAAP.
10. Guarantees, whether written or oral, under which the **Town of Plymouth, Vermont** is contingently liable, if any, have been properly recorded or disclosed.

Information Provided

11. We have provided you with:
 - a. Access to all information, of which we are aware, that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, and other matters and all audit or relevant monitoring reports, if any, received from funding sources.
 - b. Additional information that you have requested from us for the purpose of the audit.
 - c. Unrestricted access to persons within the entity from whom you determined it necessary to obtain audit evidence.
 - d. Minutes of the meetings of the **Board of Directors** or summaries of actions of recent meetings for which minutes have not yet been prepared.
12. All material transactions have been recorded in the accounting records and are reflected in the financial statements.
13. We have disclosed to you the results of our assessment of the risk that the financial statements may be materially misstated as a result of fraud.
14. We have no knowledge of any fraud or suspected fraud that affects the entity and involves:
 - Management,
 - Employees who have significant roles in internal control, or
 - Others where the fraud could have a material effect on the financial statements.
15. We have no knowledge of any allegations of fraud or suspected fraud affecting the entity's financial statements communicated by employees, former employees, regulators, or others.

16. We have no knowledge of instances of noncompliance or suspected noncompliance with provisions of laws, regulations, contracts, or grant agreements, or abuse, whose effects should be considered when preparing financial statements.
17. We have disclosed to you any known actual or possible litigation, and asserted or unasserted claims or assessments whose effects should be considered when preparing financial statements.
18. We have disclosed to you the identity of the entity's related parties and all the related party relationships and transactions of which we are aware.

Government-specific

19. There have been no communications from regulatory agencies concerning noncompliance with, or deficiencies in, financial reporting practices.
20. We have identified to you any previous audits, attestation engagements, and other studies related to the audit objectives and whether related recommendations have been implemented.
21. The **Town of Plymouth, Vermont** has no plans or intentions that may materially affect the carrying value or classification of assets, liabilities, or equity.
22. We are responsible for compliance with the laws, regulations, and provisions of contracts and grant agreements applicable to us, including tax or debt limits and debt contracts, and legal and contractual provisions for reporting specific activities in separate funds; and we have:
 - a. identified and disclosed to you all instances that have occurred or are likely to have occurred of fraud and noncompliance with provisions of laws and regulations that we believe have a material effect on the financial statements or other financial data significant to the audit objectives, and any other instances that warrant the attention of those charged with governance,
 - b. identified and disclosed to you all instances, which have occurred or are likely to have occurred, of noncompliance with provisions of contracts and grant agreements that we believe have a material effect on the determination of financial statement amounts or other financial data significant to the audit objectives, and
 - c. identified and disclosed to you all instances that have occurred or are likely to have occurred, of abuse that could be quantitatively or qualitatively material to the financial statements or other financial data significant to the audit objectives.
23. There are no violations or possible violations of budget ordinances, laws and regulations (including those pertaining to adopting, approving, and amending budgets), provisions of contracts and grant agreements, tax or debt limits, and any related debt covenants whose effects should be considered for disclosure in the financial statements, or as a basis for recording a loss contingency, or for reporting on noncompliance.
24. As part of your audit, you assisted with preparation of the financial statements and related notes. We acknowledge our responsibility as it relates to those nonaudit services, including that we:
 - a. assume all management responsibilities; oversee the services by designating an individual, preferably within senior management, who possesses suitable skill, knowledge, or experience;
 - b. evaluate the adequacy and results of the services performed; and
 - c. accept responsibility for the results of the services.We have reviewed, approved, and accepted responsibility for those financial statements and related notes.
25. The **Town of Plymouth, Vermont** has satisfactory title to all owned assets, and there are no liens or encumbrances on such assets nor has any asset been pledged as collateral

26. The **Town of Plymouth, Vermont** has complied with all aspects of contractual agreements that would have a material effect on the financial statements in the event of noncompliance.
27. The financial statements include all component units as well as joint ventures with an equity interest, and properly disclose all other joint ventures and other related organizations.
28. The financial statements properly classify all funds and activities in accordance with GASB Statement No. 34.
29. All funds that meet the quantitative criteria in GASBS Nos. 34 and 37 for presentation as major are identified and presented as such and all other funds that are presented as major are particularly important to financial statement users.
30. Components of net position (net investment in capital assets; restricted; and unrestricted) and classifications of fund balance (nonspendable, restricted, committed, assigned, and unassigned) are properly classified and, if applicable, approved.
31. Investments, derivative instruments, and land and other real estate held by endowments are properly valued.
32. Provisions for uncollectible receivables have been properly identified and recorded.
33. Expenses have been appropriately classified in or allocated to functions and programs in the statement of activities, and allocations have been made on a reasonable basis.
34. Revenues are appropriately classified in the statement of activities within program revenues, general revenues, contributions to term or permanent endowments, or contributions to permanent fund principal.
35. Interfund, internal, and intra-entity activity and balances have been appropriately classified and reported.
36. We believe that the actuarial assumptions and methods used to measure pension and OPEB liabilities and costs for financial accounting purposes are appropriate in the circumstances.
37. Deposits and investment securities and derivative instruments are properly classified as to risk and are properly disclosed.
38. Capital assets, including infrastructure and intangible assets, are properly capitalized, reported, and, if applicable, depreciated.
39. We have appropriately disclosed the **Town of Plymouth, Vermont's** policy regarding whether to first apply restricted or unrestricted resources when an expense is incurred for purposes for which both restricted and unrestricted net position is available and have determined that net position is properly recognized under the policy.
40. We acknowledge our responsibility for the required supplementary information (RSI). The RSI is measured and presented within prescribed guidelines and the methods of measurement and presentation have not changed from those used in the prior period. We have disclosed to you any significant assumptions and interpretations underlying the measurement and presentation of the RSI.
41. With respect to any other supplementary information on which an in-relation-to opinion is issued, we acknowledge our responsibility for presenting the other supplementary information in accordance with accounting principles generally accepted in the United States of America, and we believe the other supplementary information, including its form and content, is fairly presented in accordance with accounting principles generally accepted in the United States of America. The methods of measurement and presentation of the other supplementary information have not changed from those used in the prior period, and we have disclosed to you any significant assumptions or interpretations underlying the measurement and presentation of the other supplementary information.

42. We acknowledge that oral communications were made by the auditor throughout and at the conclusion of the audit.

Signed: Sandie Small
Title: Town Clerk /
Treasurer

Signed: [Signature]
Title: Seledboard Chair

Windsor County Update
Assistant Judges Jack Anderson & Ellen Terie

FY 2018-19 County Budget

The Assistant Judges held the preliminary budget meeting at 5 PM on Wednesday, December 13, 2017. The budget calls for \$ 439,858 to be raised by taxes, a *decrease* of \$1,853 from the current FY 17-18 budget. The new budget calls for \$ 541,025 in total spending, a significant *decrease* of \$16,709 from the current FY 17-18 budget. The county tax rate *decreased* slightly, from .0049 to .0048. This is the third straight year it has dropped.

According to the Vermont Department of Taxes, the Equalized Grand List for the entire county grew by \$87,762,000. This is the third year in a row where the value of the grand list has increased markedly. It is now \$9,094,596,000.

Pursuant to Title 24 Sect. 134, the County Treasurer shall issue warrants on or before March 1 2018 requiring the tax to be paid in two installments on or before July 5 and on or before November 5 (2017).

Courthouse Renovation Bond

2018 marks the fifth year of the \$2 million bond repayment. (The first bond payment was in November of 2014). This year, the amount to be billed to the towns will be \$234,896 (\$200,000 principal; \$34,896 interest). This billing is NOT part of the county budget, but a separate assessment. Last summer, the borrowing rate was renegotiated resulting in a savings of several thousand dollars in interest

Other County News

2017 has been a busy and productive year for the Assistant Judges and Windsor County. Here are some of happenings in the past year:

With the installation of interior storm windows at the court house at 12 The Green in 2015, the county continued to save thousands of dollars in fuel costs.

For the fourth year in a row, the county finished the 2016-2017 fiscal year solidly in the black and has rolled that surplus into the 2018-2019 budget.

Judge Terie competed the 40-hour Civil Mediation course at the National Judicial College in Reno, NV, last summer.

The County has established the Windsor County Mediation Center in its building at 62 Pleasant Street. Windsor County Bar members use it for civil mediation.

Lastly, in 2017 we said goodbye to our Building Superintendent Carl Tancreti, who retired and headed west for the winter. We welcomed our new Building Super, Bruce Page.

It has been a busy year at the Plymouth Community Center!

In the Springtime, we had a successful "Antiques & Treasures" Tag Sale at the Community Center over Memorial Day Weekend. The local Community is invited to participate in the Sale every Memorial Day weekend. Clear out your clutter and sell your extra items at the Sale this Spring!

There have been a number of new classes that have been occurring at the CC. The year started with Dan Laubach offering voice lessons, and Susan Mordicaï offering Mindfulness classes.

The Plymouth Schoolhouse Summer childcare was open this summer for the 3rd year in operation. It will be open in June of 2018 for another summer of childcare for children 1 and above.

A new Community Center Sign was put into place on the front lawn of the CC, next to the new Memory Garden. There was a Sign and Memory Garden dedication, and we now have a great place to advertise upcoming events. Thank you to everyone who helped make the Sign and the Memory Garden a reality.

Currently, there are FREE knitting classes that are held Friday evenings at 4pm. Barbara Wanamaker instructs the class. RSVP to bewanamaker@gmail.com or just show up!

On Sunday mornings, there is Yoga Class with Dawn at The Community Center. Class runs from 10:30am-11:30am. The cost is \$12 a class or 10 classes for \$90.00. All levels are welcome, please bring your own mat.

Every second Saturday of the month, there are PlayGroups at The Plymouth Schoolhouse Childcare starting at 10am. Local parents are invited to come play with their young children in a fun, educational setting. \$3 per child charge for the 3 hour Playgroup.

For the first time this winter, the Community Center hosted a Community Holiday Party. A Christmas movie was shown in the Activity Room. Cookies, juice, coffee and tea were served. The Plymouth Schoolhouse Childcare had open doors for children to play in the classroom and The Plymouth Historical Society was also open for visitors. At 4pm, the Memory Tree Lighting Ceremony concluded the celebrations.

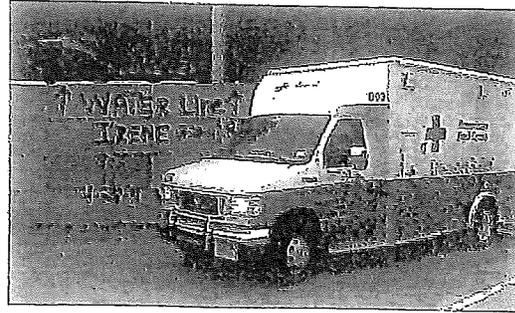
2018 is sure to be just as busy and exciting as 2017~ stay tuned for new developments and activities held at The Community Center. To schedule an event and use the Community Room, contact Lauren Skaskiw at lskaskiw@gmail.com or call 802 855 7566.

Thank you to the wonderful community of Plymouth for supporting the Community Center!



American Red Cross
New Hampshire and
Vermont Region

Town of Plymouth
68 Town Office Road
Plymouth, VT 05056

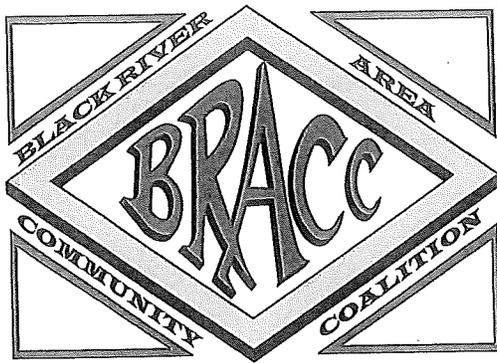


The American Red Cross of New Hampshire and Vermont is on call to help our community 24 hours a day, 7 days a week, and 365 days a year. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood, and other disasters. We also do our part to prevent disasters by providing evacuation training, access to smoke alarms, and preparedness, health, and safety instruction. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or delivering food and water for first responders, we have historically been a vital part of the local community.

All of our services are free, and we receive no funding from federal or state governments. To provide these services, the American Red Cross reaches out to community partners for support. That is why the American Red Cross of New Hampshire and Vermont respectfully requests a donation of \$250 for the upcoming fiscal year.

To learn more about how you can support your local American Red Cross chapter go to www.americanredcross.org/nhvt or call (802) 660-9130.

New Hampshire Headquarters • 2 Maitland Street, Concord, NH 03301 • 1-800-464-6692(p)
Vermont Headquarters • 29 Mansfield Ave, Burlington, VT 05401 • 1-800-660-9130(p)
www.redcross.org/nhvt



P.O. Box 197
Ludlow, VT 05149
802 22TRUST (228-7878)
www.braccvt.org

December 15, 2017
Select Board Members
Town of Plymouth
68 Town Office Road

Plymouth, VT 05056

Dear Select Board Members:

The Black River Area Community Coalition (BRACC) respectfully requests \$500.00 from the Town of Plymouth to support continued operation including quality programming and positive reinforcement for youth in the community in drug and alcohol free environments. The mission of BRACC is to take a proactive approach to preventing youth substance use and violence by promoting a healthy involved community, supporting all youth in safe environments. This group of school personnel, professional counselors, students, parents and community members, business leaders and law enforcement is working to reduce youth drug, tobacco and alcohol use. Everyone in the community is encouraged to get involved in promoting healthy living that will benefit all youth and provide them with the tools to become responsible community members. We seek to expand opportunities that provide high expectations, clear boundaries and strengthen bonds between youth and adults.

This year BRACC will celebrate 13 years of working in this community. Some of the positive activities and events that the coalition has helped co-sponsor include:

- Presentations by our Executive Director Paul Faenza and Sgt. Richard King of the Ludlow Police Department for teens, teachers/staff, and parents to reduce current trends in drug abuse by recognizing the marketing and promotion to teens,
- Our 12th annual After Prom party in cooperation with Okemo Mountain Resort and other businesses.
- Local chapter of Interact including doing Sticker Shock and instilling leadership skills in teens,
- Recognized responsible Retailers as part of effort to reduce alcohol and tobacco sales to minors,
- Worked to reduce tobacco use in collaboration with the school substance abuse prevention staff,
- Participated in county wide educational efforts to reduce drug and alcohol abuse and wrote grants,
- Return of more than 40 pounds of unused or expired drugs via the permanent drug return box purchased for the Police Department with support from an Okemo Community Challenge grant or at 2 Prescription Drug Take Back Days.
- Promotion of our message on electronic and print media, and Okemo Valley TV to inform the public.

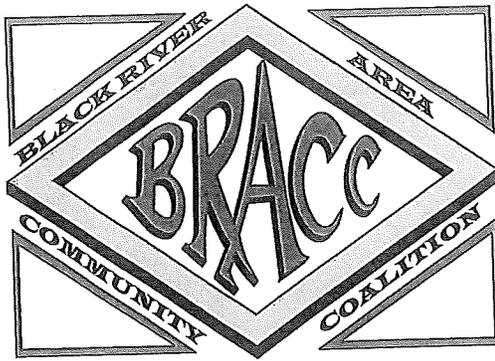
We appreciate your consideration and support for our request. If you need further information, please contact Paul Faenza or Anna McGee Hanson at 228-7878. **Thank you for your past support!!**

Sincerely,

Pamela O'Neil

Pamela O'Neil, President

PROMOTING A HEALTHY INVOLVED COMMUNITY, SUPPORTING ALL YOUTH IN SAFE ENVIRONMENTS.



P.O. Box 197
Ludlow, VT 05149
802 22TRUST (228-7878)
www.braccvt.org

Black River Area Community Coalition Update 2018

The Black River Area Community Coalition (BRACC) is a community led coalition serving the towns of Plymouth, Ludlow, and Mount Holly. We thank you for your past generous support. In 2017 **Plymouth appropriated \$500 for our efforts.** The mission of BRACC is to take a proactive approach to preventing youth substance use and violence by promoting a healthy involved community, supporting all youth in safe environments. We seek to expand opportunities that provide high expectations, clear boundaries and strengthen bonds between youth and adults. We encourage and educate adults about the importance of being good role models.

BRACC focuses on pro-active programming aimed at reducing high risk behaviors of our community's young people. BRACC's goal is to change the norm in our communities to send a clear message to youth that illegal use of alcohol and drugs are harmful to their health and future. BRACC is a collaboration of numerous groups, individuals and businesses in the community working for a common goal of safely raising healthy youth, with adults serving as positive role models.

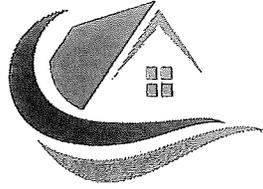
BRACC marked 13 years of working in this field in November of 2017.

This long collaboration resulted in a variety of significant accomplishments and sponsorships over the year:

- With generous support from Okemo Community Challenge Grants, anyone can anonymously dispose of unused or expired prescription drugs. Working with Ludlow Police Department in the DEA's National Drug Take Back Days, we have **removed over 40 pounds of prescription medicines** from our community this year.
- Our 12th annual After Prom party in cooperation with Okemo Mountain Resort and other businesses,
- Teaching DARE to every 6th and 7th grader in cooperation with the Ludlow Police Department,
- Local chapter of Interact including doing Sticker Shock and instilling leadership skills in teens,
- Recognized Responsible Retailers as part of our efforts to reduce alcohol and tobacco sales to minors,
- Participated in county wide educational efforts to reduce drug and alcohol abuse and brought in grants to the schools and community of more than \$25,000,
- Promotion of our message on electronic and print media, and Okemo Valley TV to involve the public.
- Supported the schools with special prevention programs, and the Substance Abuse Counselor and other staff at the middle and high schools. We work closely with the VT Departments of Education, Health and Liquor Control in supporting collaborative efforts with law enforcement to improve the school climate and education.
- We are partners in the Windsor County Prevention Partnership and are working with Turning Point in Springfield to establish recovery groups.

We could not do all of these things and the myriad of others we do without strong community support. Thank you for your tax levy support as well as the strong backing of the community. For more information, please contact us at 228-7878 or visit our website at www.braccvt.org for more information.

On behalf of our youth and their families, thank you for supporting BRACC. Get involved, join us!!



BLACK RIVER GOOD NEIGHBOR SERVICES, INC.

Plymouth Select Board
68 Town Office Rd
Plymouth VT 05056

October 26, 2017

Dear Board Members,

I am writing to request that the taxpayers of Plymouth contribute \$300.00 towards our programs of the 2018 fiscal year. Please rest assured that we are here to help your residents wherever we are able.

Thank you for your consideration of our request. If you have any questions about our programs or this request please feel free to give me a call.

Respectfully Submitted,
Audrey Bridge
Executive Director

Black River Good Neighbor Services Inc.
37 B Main Street, Ludlow Vermont 05149
Phone 1-802-228-3663 Fax 1-802-228-5871
Email : brgoodneighbors@gmail.com

December 14, 2017

The Black River Good Neighbor Services, Inc. mission is to provide confidential temporary food, clothing and financial assistance to those in need to help them return to self-sufficiency. We serve Cavendish, Proctorsville, Ludlow, Mount Holly and Plymouth. The last full year for which we can report is the year ending December 31, 2016. During that year our expenses exceeded our income. As always we are committed to continue to offer quality programs to individuals in need in your town, thus we need your support.

In 2016 we provided qualified Plymouth residents with 12 holiday baskets, serving 29 adults and 8 children. Each basket contained enough food for a full holiday dinner for the particular family, and included toys/gifts for each child. The estimated value of this program's service to your town was \$763.80. In addition to the holiday basket program, in 2016 we provided qualified residents with food shelf visits at an estimated value of \$12,200.25. We also distributed foods to individuals that qualify for the USDA food program. These individuals live on less than 185% of the federal poverty level. The government provides a couple of items per month. With BRGNS subsidy we distribute twice a month to these households two full grocery bags including local eggs, fresh produce, meat or fish, often cheese with a value to your residents in 2016 of \$4,556.65. This food was largely purchased by us from the Vermont Foodbank or locally, or was donated to us through various groups and organizations. Our Back to School program in 2016 served 25 children, providing each child in our service area with a back pack, school supplies and gift cards to help purchase shoes and clothing. The value of the program was \$2,500.00. We also started a "Backpack" program in 2016, this program provides school age children that would be getting food at school a weekly bag of food, the bag includes 2 breakfasts, 2 lunches, 2 snacks, 1 vegetable and 2 fresh fruits. This program ran for 8 weeks in the summer and 2 school vacations. The value of this program was \$3,102.50. As you can see we want to support the health and development of the children of your community.

Statistics for the entire area that we served during 2016 are as follows.

Estimated value of food shelf services was \$72,479.90. Estimated value of bi-monthly USDA food distribution was \$72,081.40

Estimated value of holiday baskets was \$10,952.00

The actual rental assistance was \$12,856.00

The actual utility assistance was \$4,758.00

The actual fuel assistance was \$3,787.00

Estimated value of the backpack program was \$3,102.50

Estimated value of the back to school program was \$2,500.00

Respectfully Submitted,
Audrey Bridge
Executive Director



Black River Valley Senior Center

10 High Street ~ Ludlow, Vermont 05149

Phone (802) 228-7421

Serving Ludlow, Cavendish, Plymouth

Celebrating 40 years service to seniors

Officers

Chairman
Daniel Churchill, Cavendish

Vice Chair
Carol Balch, Ludlow

Executive Director

Richard B. North, Plymouth

Board of Directors

Ludlow

Atty Andrew Boxer
Douglas Sheehan
Richard Harrison
Thad Buckley
Jean Strong

Plymouth

Steven Radonis
Midge Tucker
Mary Jane Cratty

Cavendish

Paula Parker
Ginger Farouhar

November 13, 2017

Town of Plymouth
Board of Selectmen

Dear Selectmen,

The Black River Valley Senior Center is more than you can ever imagine it to be. We are an active senior center whose mission is to have a place where seniors and others can congregate and have a nutritious noontime meal and also provide a wide variety of other activities.

Our programs continue to promote successful aging and includes cards and health care such as foot care, blood pressure and flu shots. We have a wheelchair to lend out. We invite you to borrow a book or two from our library. Other activities include weekly trips to local restaurants and dinner theaters for shows and plays. This usually takes place on Tuesdays. There are speakers who give the seniors information on items such as taxes, health care, and legal matters.

In addition we deliver "Meals-On-Wheels" throughout the entire week to those who are homebound in the towns we serve. We also serve a hot lunch to many Plymouth folks during the week at noon. Monthly we have a birthday party and if it's your birthday month, you get a free lunch.

We appreciate the support the Center receives from the Town. We are asking the Plymouth voters to support a \$2,000.00 appropriation to our center next year in 2018. Thank you. You are making your Senior Center successful.

Yours Truly
B.R.V.S.C

Richard B North
Executive Director



FLETCHER MEMORIAL LIBRARY

88 Main Street
Ludlow, VT 05149
802-228-8921

Selectmen; Mr. Ralph Michael,
Shawn Bemis, Larry Lynds
68 Town Office Rd
Plymouth, Vermont 05056

October 4, 2017

Dear Gentlemen,

On behalf of the Trustees of Fletcher Memorial Library, I would like to request the amount of \$1200 for operational expenses to be included in your Annual Budget for vote at the March 2018 Town Meeting. These funds are vital; supporting the library in maintaining our collection, technology, and provide community programs all while continuing to meet the high standards of service anticipated by our schools and communities.

As required of all VT public libraries, I annually file a statistical report with the Vermont Department of Libraries. They in turn collate the statistics using tools such as the U.S. Census and Institute of Museum and Library Services data. Below are some statistics which are interesting and useful.

Library Statistics:

- FML fiscal 2017 total circulation: 17872
(Sept 1, 20XX-Aug. 31, 20XX)
- # of registered patrons: 1521
- Average circulation per capita: 12
 - VT average circulation per capita 7.41
 - Plymouth Town funding as voted by taxpayer: \$1200

Regards,

Jill A. Tofferi, library director



Annual Report

Green Mountain Economic Development Corporation (GMEDC) works in collaboration with 30 local communities to offer support for new, growing and relocating businesses. GMEDC exists to support value-added businesses with retention and expansion strategies, and regular visitations to targeted businesses in order to respond to their needs. GMEDC facilitates manufacturing, technology and business forums that focus on the issues and opportunities of the region's businesses. It utilizes the resources within the Department of Economic Development (DED) to assist with retention and expansion needs, providing rapid support to communities and businesses.

GMEDC, together with the assistance of DED, works to find appropriate sites for businesses to locate and expand.

GMEDC assists businesses with financing, working collaboratively with the Vermont Economic Development Authority (VEDA) and other entities such as USDA – Rural Development. GMEDC also manages revolving loan funds to provide gap financing not met by private lenders and VEDA.

GMEDC works with DED to provide customized and confidential assistance to out-of-state companies that are interested in expanding or relocating to Vermont. Large and small businesses alike receive individualized attention on matters such as site location, finance options, training programs, tax incentives and more.

Together with DED, GMEDC works to facilitate the management of permit processes for value-added businesses at the local, regional and state level.

GMEDC works with DED, Vermont Department of Labor, The Vermont Workforce Development Council and other partners to assist value-added businesses and their employees with advancing their workforce training needs through the Vermont Training Program, the Vermont Workforce Employment Training Fund and other state and federal programs. In addition, GMEDC assists the Workforce Investment Board (WIB), a community collaborative comprised of employers, educators, state agencies and other stakeholders, to advance workforce education and training in the region.

GMEDC works collaboratively with the Regional Planning Commissions (RPCs) and with the municipalities to advance appropriate land use, transportation and programs that focus upon maintaining healthy and vibrant communities for Vermonters.



GREEN UP VERMONT
P.O. Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

Dear Select Board/Town Clerk:

October 2017

Please consider Green Up Vermont's request for your community's financial support. We respectfully ask you to include the appropriate amount from the guide below in your budget for next year. This guide remains the same as in previous years:

For towns under 1,000 population \$ 50
For towns over 1,000 and under 2000 . . . \$100
For towns over 2,000 and under 3000 . . . \$150
For towns over 3,000 and under 4000 . . . \$200
For towns over 4,000 population \$300

Sincerely,
Melinda Vieux
President, Green Up Vermont

Town report information for Green Up Day, May 6, 2017

(This is available for download at www.greenupvermont.org under "About Us.")

Green Up Day marked its 47th Anniversary, with over 22,000 volunteers participating! Green Up Vermont, a nonprofit 501(c)(3) organization, continues to proudly carry on this tradition of Green Up Day. **Green Up Vermont is not a State Agency.** Seventy-five percent of Green Up Vermont's budget comes from corporate and individual donations. People can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont State Income Tax Form. As a result, Green Up Vermont has been able to significantly increase the percentage of individuals giving, thus making Green Up Day more stable for the long-term.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride with our children growing up with Green Up. Our East Montpelier coordinator reports "Green Up Day is an excellent teachable moment for our children." Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit www.greenupvermont.org.

Support from cities and towns continues to be an essential part of our operating budget. It enables us to cover sixteen percent of the operating budget. All town residents benefit from clean roadsides! Funds help pay for supplies, including over 50,000 Green Up trash bags, promotion, education, and the services of two part-time employees.

Mark your calendar: May 5, 2018 Green Up Day, 48 years of tradition!

**Join with people in your community to clean up for Green Up Day,
Always the first Saturday in May.**

December 15, 2017

Request for Support from the Town of Plymouth

Health Care and Rehabilitation Services of Southeastern Vermont (HCRS) requests an appropriation of \$568.00 from the Town of Plymouth at the 2018 Town Meeting to help defray the cost of services to its residents for the Mental Health Walk-In Clinic. In the year ending June 30, 2017, our agency provided a comprehensive range of community based services to 4,154 residents of Windsor and Windham counties. The services that are available to the residents of your community are:

Adult Mental Health and Addiction Services: HCRS offers comprehensive services for adults who are experiencing mental health and/or substance abuse difficulties. Adult services include assessment, treatment including individual, group, couples, and family counseling, referral services, and limited psychiatric services. It is the philosophy of HCRS that people are resilient and therefore capable of overcoming difficult experiences and recovering from mental illness and substance abuse. HCRS is committed to building on the strengths of the individuals and families of whom we serve. Our goal is to help clients and their families achieve improved wellness, health, and quality of life while addressing their mental health and substance abuse needs.

Children, Youth, and Families Program: The Children's Division provides a comprehensive system of care for youth experiencing emotional, behavioral, developmental, or substance use difficulties in their life, as well as education and support for family members. We offer many services for youth and their families including psychiatry, counseling, case management, respite and case aid services, school-based services, behavioral consultation services, summer therapeutic programs, crisis response and emergency respite services, a mental health program specifically for young children up to six years old, and an employment assistance program for youth in transition who have significant emotional disturbances.

Developmental Services (DS): The DS program provides services to people with developmental disabilities and their families. Services are available to people of all ages who have been found eligible, and each person being served receives an individually written program to meet his or her needs. Children with a developmental disability are served through a collaboration with the Children's Division.

Residential Services: Residential Services offers residential care from short term crisis stabilization, to intensive residential care, to therapeutic community residential services. Each program is specifically designed to offer individuals the appropriate level of care to support their personal recovery and wellness needs. The Residential continuum of care is comprised of a total of 38 beds spanning five individual programs.

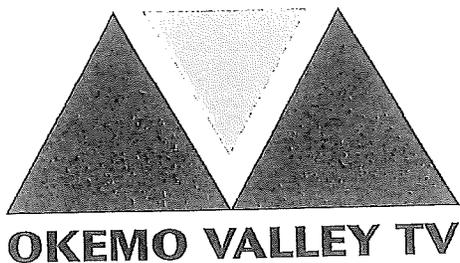
Emergency Services: The Emergency Services Team has a very specific mission to act quickly in critical situations. Specially trained mental health professionals are available 24 hours a day for emergencies. Anyone may use this service when an emergency arises including individuals of any age, family or friends of an individual in crisis, hospitals and nursing homes, police, schools, clergy, businesses, and other community agencies.

We thank the Board and the citizens of Plymouth for your past support and for your continued interest in Health Care and Rehabilitation Services of Southeastern Vermont.

Health Care & Rehabilitation Services
Narrative Report for FY17 for Town of Plymouth

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.



37C Main St.
Ludlow, VT 05149
(802) 228-8808
okemovalley.tv

November 28, 2017

Town of Plymouth
ATTN: Sandie Small, Town Clerk
68 Town Office Rd.
Plymouth, VT 05056

Dear Members of the Plymouth Selectboard:

For 16 years, LPCTV has served the Town of Plymouth and the surrounding area as its community television station and media education center. While we are dedicated to continuing this mission, we are doing so under a new name; we recently renamed the organization Okemo Valley TV, following goals outlined in our strategic plan to strengthen our identity and to broaden our reach in the community and throughout the region. While we may have a new name and a new look, we continue to serve you – the Town of Cavendish- as your independent, non profit, community media resource. We are here for you to put to use, to distribute Town news and information, through video programming as well as through our community calendar.

One of the services we provide to the local community is the "gavel-to-gavel" coverage of municipal meetings; residents of Plymouth can tune into their local government-in-action by viewing meetings on our Government Access channel or online, at okemovalley.tv. For the past year (FY17), we recorded and televised 17 Plymouth Selectboard meetings, as well and the Annual Town meeting. The expense is supported through our annual operating budget, which is augmented by the funding we have received from the Town.

In addition to the government meetings, we continually look for ways to service the community, through the media production classes and workshops that we offer, or by lending out equipment to community members, or by forming valuable collaborations with community organizations. One example of this is the partnership with the Plymouth Historical Society, on the production of "Irene- Ruin to Renewal", the documentary which recently won 2nd place at a regional awards show. I encourage everyone in Plymouth to contact me to learn how Okemo Valley TV might be able to serve them.

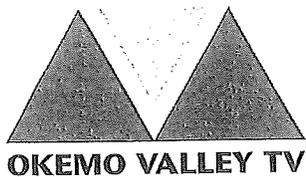
We are requesting a level-funded appropriation of \$600 from the Town of Plymouth for FY19, to help support our efforts. We appreciate the past support from the Town and hope that you will continue to rely upon us as a valuable media resource for the community.

Thank you for your time and consideration.

Regards,

A handwritten signature in black ink, appearing to read "Patrick Cody", with a long horizontal stroke extending to the right.

Patrick Cody, Executive Director



37C Main St.
Ludlow, VT 05149
(802) 228-8808
www.okemovalley.tv

FY17 Annual Report Summary

Since 2001, we have served our local area as its independent, non-profit, and "hyper local" TV station and media education organization. We have done this under the name LPCTV, a name which was taken from the first letter of each of the three Towns the organization was designated to serve: Ludlow, Plymouth, & Cavendish. Over time, as our mission and reach got broader and our designated service area expanded (to include Mount Holly and, most recently, the Towns of Andover & Reading), there became a need to consider the value of our name. And in May 2017, taking the lead from its most recent strategic plan, the Board of Directors voted to change the name to Okemo Valley TV. The community was involved in the process, both through a survey about the name and through a logo design contest. While we now operate under a different name, our mission and core function remain the same.

We continue to run two TV channels: a local community (public) access channel and an educational / governmental access channel. These channels are on channels 8 and 10, respectively, on Comcast cable in Ludlow, Plymouth, & Cavendish, and on Comcast channels 20 & 21 in Mount Holly. And, as of this past year, they are now also on VTel (system-wide) on channels 166 / 167 and 1166 / 1667. In addition to running these channels, our website (okemovalley.tv) is full of local programming, and offers a platform for connecting with the community and getting informed.

Okemo Valley TV offers numerous ways for community members and organizations to get involved. From July 2016 – July 2017 (FY17), we lent out portable audio and video production equipment to community members on 25 occasions (not including staff use of equipment); video editing work stations in our facility were used 51 times by members of the public, and our studio was used by the public 78 times. All of this was in the process of creating community programming, all of which televised on our channels and is archived for viewing on our website. We served 88 different organizations by presenting their news and information on our community announcements (as viewed on TV "bulletin board" and online at okemovalley.tv/community-announcements). Through our in-school and after school programs with local elementary schools, we provided instruction to a total of 58 students, in both elementary school and middle/high school. Our multi-year collaboration with Plymouth Historical Society on the production of the feature documentary "Irene- Ruin to Renewal" came to a close in August 2016, when the film premiered to more than 400 people attended screenings over a single weekend at the Pres. Coolidge State Historic Site.

A total of 2,307 unique programs were presented on our TV channels in FY17, totaling 1,569 program hours. Of these, 882 (38%) were generated or produced within our service area, a 31% increase over the previous year. The local programming includes the government meetings and community events that we produce, as well as all of the shows recorded in our studio, and volunteer productions such as local church services, concerts, sporting events, promotional videos, PSAs, and coverage of various community events. At our Annual Meeting in June 2017, we re-introduced the presentation of awards to volunteers and community producers. "Producer of the Year" went to local fiddler John Specker; "Outstanding Achievement" went to the Plymouth Historical Society; and the "Youth Award" went to recent Black River HS graduation Aiyana Fortin. Our first-ever "Community Service Award" was presented to Ralph Pace at the Kentucky Derby Gala fundraiser, in recognition of Ralph's "retirement" from the production of his regular series "That Was the Week That Was", a show he produced and hosted on LPCTV for more than 10 years.

In FY17, we received \$213,339 in income, 87% of which was from "franchise fees" collected from Comcast and VTel cable subscriber revenue, in compliance with VT Public Service Board Rule 8.0. The remaining 13% of revenue was generated through a combination of membership dues, business underwriting contributions, production services for hire, annual Town appropriations, the 6th Annual Kentucky Derby Gala fundraiser (held in Willie Dunn's Grille at Okemo Valley Golf Club), which raised \$5000 towards, and a \$10,000 grant from Okemo Community Challenge. Both the grant and the Derby fundraiser proceeds are being used towards the completion of our 3rd and final phase of renovations in our facility. Our annual expenses in FY 17 totaled \$217,518.

We are grateful for all of the support we have received from the community, which helps sustain our operations. A big "thank you" goes to the Towns of Ludlow, Plymouth, Cavendish, and Mount Holly, whose contributions totaled \$3200. Thank you to the Derby Gala event sponsors: Okemo, The Book Nook, William Raveis / VT Properties, Four Seasons Sotheby's International, Wine & Cheese Depot / Stemwinder, Ludlow Insurance Agency, Okemo, & Jim Alic. And thank you to our 2017 business underwriters: Heritage Family Credit Union, Four Seasons Sotheby's International, Okemo, William Raveis / Vermont Properties & Development, The Book Nook, People's United Bank, & Sam's Steakhouse. We would also like to thank our members (who contributed \$1800), and to local Comcast and VTel cable subscribers.

OTTAUQUECHEE HEALTH FOUNDATION

GRANTS, FUNDING AND SUPPORT BECAUSE GOOD HEALTHCARE MATTERS TO US ALL.

The Ottawaquechee Health Foundation (OHF) Supports the Community Health Needs of Plymouth

Our Mission

The mission of the Ottawaquechee Health Foundation is to promote and support programs that identify and help meet the health care needs in Barnard, Bridgewater, Hartland, Killington, Plymouth, Pomfret, Quechee, Reading, and Woodstock.

Request for Support The Ottawaquechee Health Foundation respectfully requests support of \$500.00 for the Caregiver Referral Service program for 2018. We also continue to provide the programs listed below to the Plymouth Community as we are committed to providing access to health care and supporting community health.

Funding

Our funding comes through annual appeal donations, targeted program fundraising, grantwriting, a modest draw from our investments, and special fundraising events.

OHF's Good Neighbor Grant program makes grants on behalf of individuals who are unable to pay for their health care needs not covered by health insurance such as prescriptions, dental care, physical therapy, Lifeline connections for seniors, counseling, hearing aids, eyeglasses, and more. Assistance is based on financial need and applicants must live in the OHF catchment area.

OHF's Caregiver Referral Service and Respite Grant program connects those who are seeking in-home assistance to local caregivers and agencies. Short-term respite grants are available for those with limited income.

OHF SMILES program offers Free Oral Health Screenings and fluoride varnish for adults and helps participants find dental homes. The services are administered by a licensed Dental Hygienist.

Health Seminars and Workshops are hosted by OHF providing education on current community health issues such as disaster preparedness, substance abuse, advanced directives, end of life care, generational poverty, healthy eating, and parenting.

**For more information call 802-457-4188 or visit us at the Simmons House,
32 Pleasant Street, Woodstock, VT. POB 784, Woodstock, VT 05091**

Plymouth Vermont Historical Society

The Plymouth Vermont Historical Society continues to be quite active, although our number of local members is small. In January 2017 it was decided that the main focus of the Society should be to preserve and maintain the assets entrusted to it. Therefore, in keeping with our mission but realizing our limitations, the members present decided to have quarterly meetings, exhibit at Coolidge Historic Site just on July 4th, plan one event/program per year and have open hours in the summer by appointment only or when the Community Center is having a special event or program. Time, energies and money will be channeled primarily toward digitizing, organizing and maintaining the assets within the museum. We voted in August to change our governing body from Officers to Executive Committee, thereby sharing duties among 4 of us. This was approved by all members present.

In June, the Eliza Johnson Ward Memorial Garden was complete and dedicated with 24 memory bricks laid in place for community residents' loved ones. A good turnout was enjoyed with refreshments served at the Community Center. Blank bricks filled in the square surrounding the round garden for a total of 96 bricks. The blank bricks will be replaced with memory bricks upon purchase. Bricks cost \$25.50 and can be ordered from Midge Tucker at midgetucker@gmail.com or by phone 802-672-3086. Donations can also be given specifically for maintenance of the garden. A meditation bench with plaque has been generously paid for by a private citizen.

At the same time of the Garden dedication, a new Community Center sign was recognized. Members of the Historical Society played a large part in the creation of this sign, and again, citizen participation in erecting the sign is greatly appreciated. Thank you to the Plymouth Selectboard for approval and financing the sign.

The July 4th Coolidge Celebration was a great success for the Historical Society. Our members presented history and photos of all 16 schools in Plymouth, either of the actual buildings or of foundations or areas where the schools were located.

On November 3, a ceremony was held in Falmouth, MA. recognizing our film, "Irene, Road to Renewal. We received 2nd place in the Northeast Regional Alliance for Community Media awards, in the documentary category. Patrick Cody from Okemo Valley TV and our own Betsy Tonkin were present to receive the award. We still have videos available either from the Historical Society or at the Town Clerk's Office.

The Historical Society is extremely grateful for the support of the town in providing space and utilities. Without this support, the museum would not be able to function. The alarm system that we maintain and the insurance premium on the collection rely on the appropriation from the town. Thank you for your consideration.

Margaret H. Tucker, Chairperson



December 6, 2017

Dear Friends,

The Mission of Senior Solutions, the Council on Aging of Southeastern Vermont, is to promote the well-being and dignity of older adults in our communities. We offer a variety of services to families, caregivers and our aging population through our Senior Help Line, case management, and meals on wheels, to name a few.

The special needs fund is used to assist those people in a crisis situation. They may need fuel assistance, eyeglasses, their wheel chair repaired, medication, dentures, clothing, or car repairs. These are just some of the examples showing how we have been able to help make a difference for someone in need.

We at Senior Solutions and those individuals who have received help thank you for your previous contributions. Without your generosity it would not have been possible. We extend best wishes to you and your family for a joyous holiday season.

Sincerely,

A handwritten signature in cursive script that reads 'Nora-Ellen Spaulding'.

Nora-Ellen Spaulding
Board President

TYSON LIBRARY OPENING



One of the smallest and oldest libraries in Vermont is in your neighborhood!

**The Tyson Library opens for the summer on May 26th
and will be open until October 6th.**

Hours: Tuesday - Saturday 10am to 12pm. 1st and 3rd Mondays from 6pm to 7pm.

**Located off Dublin Road in Plymouth (behind the Tyson Church) on Library
Road/Library Trail.**



Vermont Center for
Independent Living

People with disabilities working together for dignity, independence, and civil rights

October 31, 2017

Ms. Sandie Small Town Clerk
Town of Plymouth
68 Town Office Road
Plymouth, VT 05056

Dear Ms. Small and voters:

The Vermont Center for Independent Living (VCIL), a statewide, non-profit organization dedicated to improving the quality of life for people with disabilities, respectfully requests funding from the Town of Plymouth for our fiscal year 2017.

Annual support from over 140 cities and towns across the State helps VCIL assist Vermonters with disabilities achieve dignified and self-determined lives. VCIL works to serve individuals who can benefit from our direct services as well as to educate and inform members of the community about disability related issues and independent living. Direct services are available to residents of Plymouth in a number of ways. Peer counselors work with residents in their homes; small grants for adaptive equipment; Meals on Wheels for people under the age of 60; Home Access modifications; individual and systems advocacy and programs for youth. Information, Referral and Assistance is available to all residents by calling VCIL's I-Line, at 1-800-639-1522 (Voice and TTY).

We are requesting \$175.00 from the Town of Plymouth to help more people with disabilities in the coming year. Enclosed you will find a summary of VCIL's programs and services for the town and a copy of our FY'18 budget.

Thank you for your consideration. If you have questions or need additional information, please do not hesitate to call.

Sincerely,

A handwritten signature in cursive script that reads "Sarah Launderville".

Sarah Launderville
Executive Director

Enclosures

THE VERMONT CENTER FOR INDEPENDENT LIVING
TOWN OF PLYMOUTH
SUMMARY REPORT

Request Amount: \$175.00

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

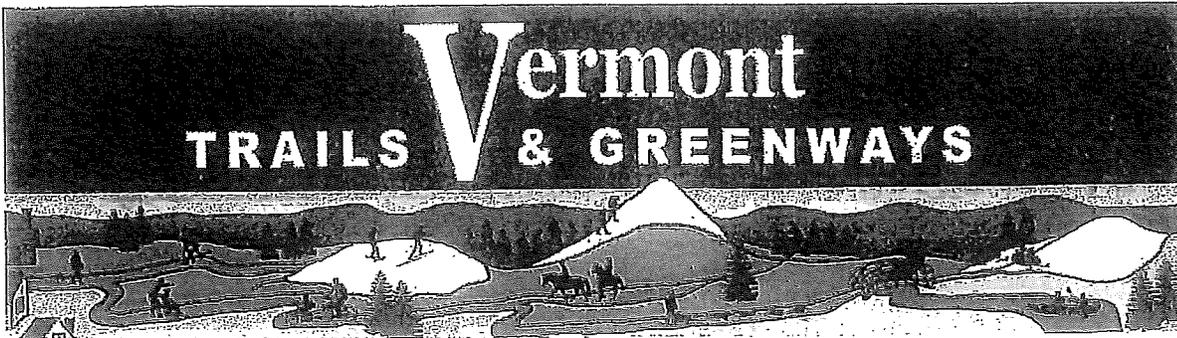
Preliminary numbers for our In FY'17 (10/2016-9/2017) VCIL responded to over **3,041** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **347** individuals to help increase their independent living skills and **10** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **160** households with information on technical assistance and/or alternative funding for modifications; **84** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **94** individuals with information on assistive technology; **45** of these individuals received funding to obtain adaptive equipment. **530** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also now home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **49** people and provided **22** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Our Windham County office also houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '17, **3** residents of **Plymouth** received services from the following programs:

- Peer Advocacy Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.



Greetings!

On behalf of the Vermont Trails & Greenways Council, we hope this letter finds you closing out a great 2016 and anticipating a bountiful 2017. We respectfully request your support by including a renewal application with this letter. With every Town in Vermont handling their budget process differently, we hope this request arrives at an appropriate time. Being an organization with state-wide responsibility we are not able to petition each town, so we humbly ask that this small amount be included in your budget.

For over a decade, the Vermont Trails & Greenways Council has been your voice for recreation, trails and conservation issues throughout the state. Our membership is comprised of a wide variety of outdoor groups; organizations that work hard, both statewide and at the community level, to provide comprehensive public access to Vermont's recreation resources. Because the Council embraces a broad spectrum of user groups, we are often able to speak with one voice in our efforts to expand and protect public access to trail lands, acquire State and Federal trail dollars, and steward natural resources.

Your support will provide a voice for trail interests throughout Vermont. The Vermont Trails & Greenways Council is working to shape the future of recreation in Vermont, for all users. Together we represent: walkers and joggers, cross-country skiers, bicyclists, mountain bikers, hikers, equestrians, snowmobilers, mushers, off-road vehicle users, ATVers, paddlers, municipalities, community path organizations, local and regional planners, land trusts, conservation and recreation committees, guides, and private individuals.

The projects the Vermont Trails & Greenways Council plans to continue to work on include:

- ❖ Hosting quarterly meetings to keep you up-to-date on Vermont events, projects and policies and provide important networking opportunities to share and learn with people across the state,
- ❖ Connecting members through our biannual newsletter. Keeping you informed with trail updates as well as feature articles on issues affecting trails in Vermont.
- ❖ Advising the Vermont Department of Forests, Park and Recreation on revisions to the Vermont Trail System.
- ❖ Developing and distributing the Vermont Trails & Greenways Manual- a resource guide for creating and managing community trails projects.
- ❖ Providing guidance with the Vermont Department of Recreation Trails ~~as a resource for trails projects~~ *as a resource for trails projects*.
- ❖ Advocating for trail users in the Vermont Legislature and with State and Federal Agencies to secure trail funding, ensure public access to trails, and protect trail lands, and
- ❖ Providing community assistance- members of the Council have decades of collective trail experience and can assist you in planning, funding and creating your next trail project.

Please complete the attached form for membership and feel free to contact us with your ideas. By working together we can arrive at solutions which will continue to improve our communities. For more information on how the Vermont Trails and Greenways Council directly supports outreach, education and advocacy work, please contact me at 802-477-5075

We hope you will become involved and help us shape the future of recreation in Vermont.

Sincerely,

Danny Hale, Chair

802-477-5075

14 Don Camp Dr • Barre, VT 05641



A Dartmouth-Hitchcock Affiliate

10/25/2017

Town of Plymouth
68 Town Office Road
Plymouth, VT 05056

Dear Selectboard and Citizens of Plymouth:

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) would like to express our gratitude to the Town of Plymouth for its longstanding support. Understanding the significant pressures on the town budget, we respectfully ask for your consideration of our request for funding in the amount of \$2,150.

VNH is an integral part of the community healthcare system in Plymouth. Without the services that we provide, there would be a significant gap in the community's continuum of care. Last year, VNH provided 028 visits to Plymouth residents of all ages and at all stages of life regardless of ability to pay. As the foremost team of hospice and home health experts for over 160 communities in Vermont and New Hampshire, VNH delivers nursing, hospice and rehabilitation services at home with proven effectiveness, integrity and compassion. Just as local families have counted on us since 1907, you can count on us today.

Our nurses, therapists, and social workers provide assessments, medical care, and education to assist people in maintaining their independence. In addition, we offer regular, free and low-cost blood pressure screenings as well as diabetic and non-diabetic foot care at our community wellness clinics. Patients, particularly our frail elderly and disabled, people with terminal illness, those recovering from major surgery or illness, and children with chronic medical needs, benefit through being able to receive the care they need in the familiarity and comfort of home. We urge you to consider the importance and cost-effectiveness of the work that VNH does to ensure the health and well-being of the community. Home healthcare is significantly less expensive than care provided in institutional settings.

Town funding and other contributions help close the gap between reimbursement for services provided and costs of those services. With adequate town funding, an affordable option for home healthcare is available to all Plymouth families in need. In order to continue meeting these needs, we urge the Town of Plymouth to budget continued financial support of Visiting Nurse and Hospice for Vermont and New Hampshire.

On behalf of the people we serve, we thank you for your consideration of this request.

With kind regards,

Jeanne McLaughlin
President and CEO

88 Prospect Street
White River Junction
Vermont 05001
888.300.8853
vnhcare.org

VISITING NURSE AND HOSPICE FOR VT AND NH
Home Health, Hospice and Maternal Child Health Services in Plymouth, VT

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2016 and June 30, 2017 VNH made 28 homecare visits to 5 Plymouth residents. This included approximately \$4,240 in unreimbursed care to Plymouth residents.

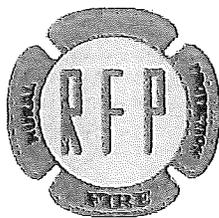
- Home Health Care: 9 home visits to 2 residents with short-term medical or physical needs.
- Hospice Services: 17 home visits to 1 resident who was in the final stages of their life.
- Skilled Pediatric Care: 2 home visits to 2 residents for well baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Plymouth's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,


Jeanne McLaughlin, President & CEO (1-888-300-8853)



Vermont Rural Fire Protection Task Force

Vermont Association of Conservation Districts (VACD)

14 Crab Apple Ridge, Randolph, VT 05060

(802) 828-4582 | dryhydrantguy@yahoo.com | www.vacd.org

November 9, 2017

Re: **Request for FY18 Appropriation, Vermont Rural Fire Protection Program**

Dear Board of Selectpersons, Town Clerks and Auditors:

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support of the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Grant Program. The RFP program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the **19 years** of the program, **1054 grants** totaling **\$2.32 million** have been provided to Vermont towns for installation of new rural fire protection systems, as well as for replacements and repairs.

Over the past several years, the Rural Fire Protection Program has made a successful transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservations Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made several adjustments to the Rural Fire Protection Grant Program in recent years, including changing the name from Dry Hydrant Grant Program to Rural Fire Protection Program to better reflect the diverse range of projects we support. In 2017 we increased the maximum grant award amount from \$4,000 to \$5,000 per project. New Rural Fire Protection systems along with repair, replacement, relocation, and upgrades of existing RFP systems are eligible for grant funding on an ongoing basis. In 2015 we began considering applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year. Please be on the look-out for the grant announcement post-card in March 2018.

The annual budget of the Rural Fire Protection Program is \$190,000 per year, \$110,000 of which is awarded in grants to Vermont communities for construction costs. The remaining budget covers site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the

program receives support from the US Forest Service through the Vermont Department of Forests, Parks and Recreation. Unfortunately, these grants do not completely cover the costs of the program. Therefore, we are respectfully requesting that you include a \$100 appropriation in your 2018 town budget to support the Rural Fire Protection Program. Since last year's appropriation request, we have received almost **\$10,000** in town appropriations from almost **100** towns, with contributions still coming in. We are deeply grateful for this ongoing support.

214 Vermont communities have benefitted from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities.

Enclosed please find a summary report of the Rural Water Supply Grant Program, as well as an invoice and W-9 from VACD in case it is required. Please feel free to contact me, Troy Dare, or Jill Arace, Executive Director of VACD, with any questions you may have. Our contact information is provided below. If you would like to receive this appropriation request by mail instead of by email, please contact Troy Dare.

Thank you for your consideration.

Sincerely,



Tom Maclay, Chair
Rural Fire Protection Task Force
(802) 426-3265 | 83creameryst@fairpoint.net

Troy Dare, Program Manager & contact person Town Appropriation business
Vermont Rural Fire Protection Program
(802) 828-4582 | dryhydrantguy@yahoo.com

Jill Arace, Executive Director
Vermont Association of Conservation Districts (VACD)
(802) 496-5162 | jill.arace@vacd.org

Rural Fire Protection Task Force Members:

Tom Maclay, Chair, Marshfield VFD
Bill Sanborn, Vice-Chair, Town of Maidstone
Bill Barry, Berlin VFD
Tess Greaves, Vermont Forest Parks & Recreation
Tyler Hermanson, VT Enhanced 9-1-1
Jenny Nelson, Senator Bernie Sanders' Office
Mike Greenia, Vermont Division of Fire Safety
Christine Kaiser, Kaiser Farm, Stowe VT



Windsor County Partners

BUILDING HEALTHY COMMUNITIES THROUGH YOUTH MENTORING

PO Box 101, 54 Main Street, Windsor, VT 05089 • 802-674-5101
windsorcm@outlook.com • www.wcpartners.org

October 13, 2017

Select Board
Town of Plymouth
68 Town Office Rd.
Plymouth, VT 05056

Dear Select Board Members:

Please consider this letter our request for funding from the voters of the Town of Plymouth for Fiscal Year 2018-2019 in the amount of \$500 (same request as last year). The funding we receive from the towns of Windsor County enables us to build healthy communities through youth mentoring.

We have included our narrative report in this email summarizing our youth mentoring activities in FY2017 for publication in your town report. We received a town allocation from Plymouth for \$500 for this time period.

Our records show that you prefer email for the report and our letter of request for funding. If you would prefer a hard copy, just let our office know. If you require additional information for our request, just let us know. Our office can be contacted at ProgramsWC@outlook.com or 802-674-5101.

Sincerely,

Jennifer Grant

Jennifer Grant
Executive Director

JG:bdS

Attachment



Windsor County Partners

BUILDING HEALTHY COMMUNITIES THROUGH YOUTH MENTORING

PO Box 101, 54 Main Street, Windsor, VT 05089 • 802-674-5101
windsorcm@outlook.com • www.wcpartners.org

Town Narrative - Plymouth For July 1, 2016 - June 30, 2017

Windsor County Partners is in its 5th decade of building healthier communities through youth mentoring. Our community-based PALS (Partner Always Lend Support) program extends across the county. Mentored youth learn life skills, provide community service and participate in cultural and athletic activities. In our surveys, 100% of the young people in our PALS program report that having a mentor has made a difference in their life.

WCP creates partnerships where mentors are matched with a child. Matches are made up with children up to age 12. Since matches are renewed annually, mentored children range in age from 7 - 18. These mentoring partnerships meet for 2 hours per week for at least a year, with many partnerships continuing on for years.

Last year, WCP served and supported 28 community-based partnerships, with children from 9 local towns. Collectively, these partners spent over 2000 hours together. Our mentees were distributed among 20 schools and 100% of the guidance counselors who have a student in our program report that they would recommend a Windsor County Partner for other students that they work with.

Financial support from Windsor County helps ensure the well-being of children and their families. For more information on our mentorships, find us on Facebook, visit our website www.windsorcountypartners.org or contact us at ProgramsWC@outlook.com 802-674-5101. WCP thanks the voters of Plymouth for their support for the children of Windsor County.

Jennifer Grant
Executive Director



P.O. Box 933 • Brattleboro, Vermont 05302
Telephone: (802) 257-7364 • Email: advocates@womensfreedomcenter.net

October 3, 2017

Select Board Members
Town of Plymouth
68 Town Office Road
Plymouth, VT 05056

Dear Select Board Members,

The Women's Freedom Center formally asks that you place its request for \$300 from fiscal year 2019 funds on the warning for March 2018 town meeting. This amount represents level funding with the amount that we were appropriated last year. We also request the release of the 2018 funds appropriated to us at the 2017 town meeting.

As always, we very much appreciate the support given us by the Town of Plymouth and will, with your help, continue to do everything we can to provide quality advocacy and support to the women and children of your town who seek our assistance, as well as offering outreach and community education within the towns of southern Windsor County.

I am enclosing a Statement of Services Report which may be printed in your Town Meeting handbook. Please feel free to contact me should you need any further information.

Sincerely,

A handwritten signature in black ink, appearing to read 'Vickie Sterling'. The signature is fluid and cursive, with a large initial 'V' and a long, sweeping tail.

Vickie Sterling
Executive Director
Women's Freedom Center

**Women's Freedom Center's
Statement of Services
And
Report to the Town of Plymouth**

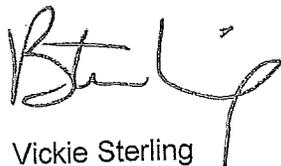
The mission of the Women's Freedom Center is to work to end physical, sexual and emotional violence against the women and children of southern Windsor and Windham Counties. The Freedom Center works to fulfill its mission by educating the community regarding the root causes of violence against women, challenging the systems that help keep it in place and by providing support and services, including shelter and safe housing, to women and their children who have experienced domestic violence, sexual assault, stalking, and dating violence. Since our beginnings in 1977, we have provided support to the survivors of these crimes, as well as consultation and educational activities to a wide range of community groups to help create a community in which violence is not tolerated.

Emergency support such as shelter, safety planning, financial assistance, and information and referral is available 24 hours a day, 365 days a year. Ongoing individual and group support for women and children; legal, medical, housing and social services advocacy; and cooperative work with other agencies are provided during the week. Due to the rural nature of Windsor County and the isolation inherent in many abusive relationships, we are committed to meeting with women wherever we may do so safely. Sometimes this means assisting her to get to us and other times it means us going to her, somewhere safe in her community.

During the fiscal year July 1, 2016 through June 30, 2017, the Women's Freedom Center responded to over 1,700 crisis telephone calls and provided hundreds of hours of individual and group support, advocacy, emergency financial and housing assistance, access to legal representation, transportation and childcare to 638 women, 17 men, and 478 children who had been abused. In addition, we provided over 200 community outreach activities including school presentations and workshops throughout our service area.

The Women's Freedom Center is a private, non-profit organization relying heavily on community support to provide our free and confidential services. We thank you for your town's contribution to the Freedom Center and hope you will look at it as an investment in creating a future free from violence, something we all deserve.

Regards,



Vickie Sterling
Executive Director
Women's Freedom Center

TRORC 2017 YEAR-END REPORT

The Two Rivers-Ottauquechee Regional Commission is an association of thirty municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our member towns, we seek to articulate a vision for building a thriving regional economy while enhancing the region's quality of life. Our staff provides technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. The following are highlights from 2017:

Technical Assistance

In 2017, TRORC staff assisted numerous towns with revisions to municipal plans, ranging from minor updates to comprehensive, substantive overhauls and assisted towns with Municipal Planning Grant applications.

Emergency Management & Preparedness

TRORC helped coordinate the Hazardous Materials Statewide Commodity Flow Study to inform and update emergency response plans, hazard analysis and response procedures. Our LEPC #12 efforts with local emergency responders and town officials continue across the region. TRORC assisted all member towns with their Local Emergency Operations Plans and have been working with the final towns to complete the updates to municipal Hazard Mitigation Plans. Following the flooding event of July 1, TRORC worked with the majority of towns in our region on flood assistance and FEMA coordination. TRORC continues to work on closing out buyout properties and re-use park projects from the 2011 Irene flooding. To date, we have coordinated the purchasing of 142 homes damaged in Irene, helping to avoid future flood damage to structures on those sites.

Regional Energy Plan

The Vermont Department of Public Service has approved TRORC's Regional Energy Implementation Plan and Regional Plan and awarded a "Determination of Energy Compliance." The Plans outline a pathway to implement the goals and policies of the Vermont Comprehensive Energy Plan at the regional level by setting regional targets for specific energy conservation, generation and fuel switching strategies, helping the state meet 90% of energy needs from renewable sources by 2050. TRORC is currently working with a number of towns on Enhanced Energy Plans to meet the new state standards and recommendations so that Town Plans can be given greater weight in Section 248 proceedings.

Transportation

TRORC is administering the Grants-In-Aid program in our region to provide funding for towns to implement best management practices on municipal roads ahead of the state's forthcoming Municipal Roads General Permit provisions. Some of the projects include grass and stone-lined ditches, improvement and replacement of culverts, and stabilizing catch basin outlets. TRORC staff have also been busy with Road Erosion and Culvert Inventory projects with many municipalities, and we have continued sponsoring Transportation Advisory Committee meetings and facilitating meetings with our region's road foremen.

Specifically in Plymouth this past year, we prepared a Municipal Planning Grant application for a Town Plan revision, prepared Better Road grant applications, and coordinated a municipal roads Grants-In-Aid project on Lynds Hill Road.

We are committed to serving you, and welcome opportunities to assist you in the future.

Respectfully submitted, Peter G. Gregory, AICP, Executive Director

William B. Emmons, III, Chairperson, Pomfret

TRORC
Two Rivers-Ottauquechee
REGIONAL COMMISSION
128 King Farm Rd. • Woodstock, VT 05091

Vermont League of Cities and Towns 2017 Overview
Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities and directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 138 other municipal entities, including villages, solid waste districts, regional planning commissions, and fire districts.

Local governments in Vermont provide essential services to residents and visitors alike. From maintaining roads to providing safety services, recreational programs, water and sewer infrastructure, street lighting, and libraries, the work carried out by appointed and elected officials and community volunteers is both critical and challenging. The demands on local government are complex and require resources that are not always available in every city, town or village in the state.

VLCT is the only statewide organization devoted solely to delivering a wide range of services to local officials who serve municipalities of varying populations and geographic regions but face similar requirements with disparate resources. The organization provides legal, consulting, and education services to its members, offering important advice and responses to direct inquiries, as well as training programs on specific topics of concern to officials as they carry out the duties required by statute or directed by town meeting voters. VLCT represents cities and towns before the state legislature and state agencies, ensuring that municipal voices are heard collectively and loudly, and also advocates at the federal level, primarily through its partner, the National League of Cities.

VLCT offers opportunities to purchase risk management products and services that directly meet the specific and specialized needs of local government through the VLCT Employee Resource and Benefit (VERB) Trust and the VLCT Property and Casualty Intermunicipal Fund (PACIF).

During the 2017 calendar year, in addition to providing responses to more than 3,700 telephone inquiries, holding 16 training sessions, and following approximately 300 separate pieces of legislation, 13 summer study committees, and developing VLCT's legislative platform with five municipal policy committees, VLCT celebrated its 50th anniversary. Throughout the year, VLCT recognized local officials and employees who have served a number of communities for 50 years, and highlighted some of the many successes of the organization and local government during the last 50 years. It was also an important year to look ahead, to consider new ideas, and to think about new programs and ways of delivering services to members that will address their changing needs in the coming years. VLCT launched a new website in June 2017 that, despite a few initial glitches, has functioned well and serves as a better connection point for members, thanks to consistent updates, new information, and easier navigation tools. VLCT has also moved the majority of its mission-critical IT systems to the "cloud" in an effort to provide more security for member information, greater protection against hacking attempts, and greater redundancy of access that will help the organization remain operational following a disaster scenario. The move to the cloud also reduces the need to acquire, maintain, and replace costly capital equipment.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the continued progress being made in that effort. Members are welcome to visit the VLCT office anytime to review the operations of the organization, to ask questions, and to access resources that can help each individual official and employee carry out the important work of local government.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.

Plymouth Town School District

Annual Reports

- I. Annual Meeting Minutes: 2017
- II. Special Education Report
- III. Auditor's Certificate

WARNING
PLYMOUTH TOWN SCHOOL DISTRICT

ANNUAL MEETING AND VOTING BY BALLOT

The legal voters of the Town School District of Plymouth, Vermont are hereby warned to meet at the **Municipal Building** in said Plymouth on **Monday, March 5, 2018 @ 7:00 PM** or immediately following the Town Meeting to transact at that time business not involving voting by Australian ballot or voting required by law to be by ballot. The polls open at the same location for voting by Australian ballot on **Tuesday, March 6, 2018, from 10:00 AM to 7:00 PM.**

The business to be transacted to include:

ANNUAL SCHOOL DISTRICT MEETING AND INFORMATIONAL HEARING

Monday, March 5, 2018 @ 7:00 PM
Plymouth Town Office

- Article I:** To act on the reports of the Town School District Officers for the year ending June 30, 2017.
- Article II:** Shall the voters of the Plymouth School District approve setting its annual honorarium for each of its School Directors at **\$500.00.**
- Article III:** To elect Officers for the ensuing year.
- Article IV:** To transact any other necessary and legal business.

Plymouth School Board of Directors:

Rebecca Geary, Board Chair

Julie Dupont, Board Clerk





Plymouth Town School District
FY17 FY18 Budget

| | | | | |
|------|---------------------------------|-----------------|-----------------|-----------------|
| 2405 | Purchased Services | \$ - | \$ 2,765 | \$ - |
| 2405 | Legal Services | \$ 1,000 | \$ 6,250 | \$ 1,000 |
| 2405 | Liability Insurance | \$ 500 | \$ 33 | \$ 500 |
| 2405 | Supplies | \$ 150 | \$ 258 | \$ 150 |
| 2405 | Dues & Fees | \$ 250 | \$ - | \$ 250 |
| 2405 | Contingency | \$ 450 | \$ - | \$ 450 |
| | | \$ 4,952 | \$ 11,279 | \$ 4,952 |
| | | | | |
| 2574 | Printing - Annual Booklets | \$ 600 | \$ - | \$ 600 |
| | | \$ 600 | \$ - | \$ 600 |
| | | | | |
| 2711 | Salaries - Transportation | \$ 15,633 | \$ - | \$ - |
| 2711 | Salaries - Bus Coordinator | \$ 500 | \$ - | \$ - |
| 2711 | Substitute Salaries | \$ 750 | \$ - | \$ - |
| 2711 | Health Insurance | \$ 2,485 | \$ - | \$ - |
| 2711 | Dental Insurance | \$ 121 | \$ - | \$ - |
| 2711 | Unemployment Compensation | \$ 321 | \$ - | \$ - |
| 2711 | Transportation Assessment | \$ - | \$ 31,927 | \$ 43,225 |
| 2711 | Repairs & Maintenance | \$ 3,000 | \$ - | \$ - |
| 2711 | Bus Payment | \$ 11,850 | \$ 11,710 | \$ - |
| 2711 | Transportation Insurance | \$ 375 | \$ - | \$ - |
| 2711 | Supplies | \$ 200 | \$ - | \$ - |
| 2711 | Diesel Fuel | \$ 7,500 | \$ - | \$ - |
| 2711 | Dues & Fees | \$ 200 | \$ - | \$ - |
| | | \$ 42,935 | \$ 43,637 | \$ 43,225 |
| | | | | |
| 2900 | Advertising | \$ 500 | \$ 2,253 | \$ 500 |
| | | \$ 500 | \$ 2,253 | \$ 500 |
| | | | | |
| 1200 | Special Ed Assessment | \$ 42,193 | \$ 44,877 | \$ 63,267 |
| 1200 | Local Excess Special Ed Costs | \$ 58,000 | \$ 120,775 | \$ 67,546 |
| 1200 | Local Excess Secondary Costs | \$ 50,000 | \$ 30,232 | \$ 72,074 |
| 1201 | EEE Assessment | \$ 27,500 | \$ - | \$ - |
| 1201 | Local Excess EEE Costs | \$ - | \$ 982 | \$ - |
| 2142 | Purchased Services -Evaluations | \$ 2,500 | \$ - | \$ - |
| 2150 | Purchased Services - SLP | \$ 1,500 | \$ - | \$ - |
| 2160 | Purchased Service - OT | \$ 1,000 | \$ - | \$ - |
| 2190 | Purchased Service - PT | \$ 1,500 | \$ - | \$ - |
| | | \$ 184,193 | \$ 196,868 | \$ 202,887 |
| | | | | |
| 1300 | Vo-Ed -State - On Behalf of | \$ 5,019 | \$ 5,024 | \$ 8,259 |
| 1300 | Tuition - Vocational | \$ 3,233 | \$ 3,424 | \$ 5,350 |
| | | \$ 8,252 | \$ 8,448 | \$ 13,609 |
| | | | | |
| | Total Expenses | \$ 1,003,636.00 | \$ 1,009,277.78 | \$ 1,029,319.00 |

The special education programs provided by the Two Rivers Supervisory Union are designed to meet the individual needs of our diverse student population. School-based programs are in place at each of our four elementary schools and at Black River Middle/High School and Green Mountain Union High School.

Our Essential Early Education (EEE) program provides services to 3-5 year old preschool children with developmental delays, as well as preschoolers who are "at risk" for future school difficulties. These preschool children are fully included with all of the preschoolers residing within the Ludlow, Plymouth, and Mount Holly School Districts who attend our universal preschool programs at Mount Holly and Ludlow Elementary Schools. Services to these children are provided by EEE Coordinator Devin Brown, Speech/Language Pathologists Darlene Remy and Lily French, Physical Therapist Taryn Levy, and Occupational Therapist Whitney Haber. The EEE program also provides identification and consultation for "at risk" and developmentally delayed infants and toddlers.

School districts in the Two Rivers Supervisory Union serve children and youths with mild to severe disabilities under the Individuals with Disabilities Education Act 2004 (IDEA) and the Vermont Agency of Education Special Education Regulations. In addition, any eligible student with a disability who does not qualify for special education service under the IDEA may receive instructional and/or environmental accommodations and related services through Section 504 of the Rehabilitation Act as well as the school's Educational Support System.

In order to provide a specialized educational program that will benefit the student, each child who is eligible for special education services is provided with an Individualized Education Plan (IEP). Depending on need, a student may also receive resource room services, speech and language therapy, occupational therapy, physical therapy, and/or counseling. Any one, or a combination, of these services may be necessary in order to address the needs of the whole child. These services have enabled many students to realize their potential within their home schools. Special transportation and/or special school placements are sometimes necessary to provide appropriate programs for students with more intensive needs.

Programs are supported by local, state, and federal funds, including federal IDEA-B Grant and state grants (Mainstream Block Grant, State EEE Grant, and Medicaid). Local dollars and various grants have continued to provide opportunities for teachers, administrators, and support staff to participate in conferences, in-service, workshops and courses.

Rachel Root, Special Educator, serves as the Out of District LEA (Local Education Agency) for special education and 504 students that are being educated in the Windsor Central Supervisory Union, the school choice option setting and in alternate school programs as well as at the Vermont Adult Learning Program.

The Plymouth School District has 13 students who receive special education services. Services may include resource room, speech/language, physical therapy, and occupational therapy. Another resource available to our children is through a mental health clinician. As part of this service, the clinician is available to work with students and their families to provide emotional support and counseling. We also provide consultation services from the Vermont Association for the Blind and Visually Impaired, Nine East Network for the Deaf and Hard of Hearing, and the Vermont I-Team on as need basis. Services may also be provided to students on Section 504 Accommodation Plans or through the school's Educational Support System.

Many thanks go to the parents, school staff at the respective schools, School Board and the community for their continued support and commitment.

Mary Barton
Director of Student Support Services



Meg Alison Powden
Superintendent of Schools

Christopher Adams
Director of Financial Operations

Mary Barton
Director of Student Services

January 16, 2018

School Board of Directors
Plymouth School District
Plymouth, VT 05056

Re: Annual Certified Public Audit

The annual audit report and financial statements for the year ended June 30, 2017 have been completed by RHR Smith & Company, CPA's. The report is available online or by contacting the Two Rivers Supervisory Union office.

The annual audit report for Two Rivers Supervisory Union is also available online or at the Two Rivers Supervisory Union office.

Sincerely,

A handwritten signature in cursive script, appearing to read "M.A. Powden".

Meg Alison Powden, Superintendent

**WARNING FOR
ANNUAL MEETING OF THE
WINDSOR CENTRAL MODIFIED UNIFIED UNION SCHOOL DISTRICT**

The legal voters of the Windsor Central Modified Unified Union District (the "District"), comprising the voters of the Towns of Bridgewater, Killington, Plymouth, Pomfret, Reading, and Woodstock (all Grades PK-12), and the Town of Barnard (Grades 7-12), are hereby warned and notified to meet at the Woodstock High School/Middle School Teagle Library, located in Woodstock, Vermont, on Monday, March 12, 2018, at 7:00 P.M. for the purpose of transacting business not involving voting by Australian ballot.

The legal voters of the Windsor Central Modified Unified Union District are hereby further warned and notified to meet at their respective polling places hereinafter named for the above-referenced towns on Tuesday, March 6, 2018, during the polling hours noted herein, for the purpose of transacting during that time voting by Australian ballot.

Article 1: To elect a Moderator who shall assume office immediately and serve a one year term or until the election and qualification of a successor.

Article 2: To elect a Clerk who shall assume office on July 1, 2018, and serve a one year term or until the election and qualification of a successor.

Article 3: To elect a Treasurer who shall assume office immediately and serve a term ending on June 30, 2019, or until the election and qualification of a successor.

Article 4: To determine and approve compensation, if any, to be paid District officers.

Article 5: Shall the voters of the Windsor Central Modified Unified Union School District authorize the board of directors under 16 V.S.A. 562 (9) to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year?

Article 6: To determine and approve compensation, if any, to be paid to School Board Directors.

Article 7: To transact any other school business thought proper when met.

MARCH 6, 2018 – AUSTRALIAN BALLOT QUESTION

Article 8: Shall the voters of the Windsor Central Modified Unified Union School District approve the Board of Directors to expend seventeen million, nine hundred fifty six thousand, eight hundred six dollars (\$17,956,806) which is the amount the Board has determined to be necessary for the 2018-2019 fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,455 per equalized pupil.

The legal voters of Windsor Central Modified Unified Union School District are further warned and notified that an **Informational Meeting** will be held at the Woodstock Union Middle School gymnasium in the Town of Woodstock on **Tuesday, February 27, 2018**, commencing at 7:00 P.M., for the purpose of explaining the 2018-2019 proposed budget.

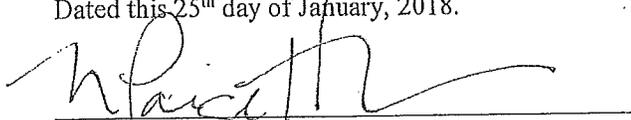
POLLING PLACES

The voters residing in each member district will cast their ballots in the polling places designated for their town as follows:

| | | | | |
|-------------|---|---------------------------------|---|--------------|
| Barnard | * | Barnard Town Hall | * | 7 am – 7 pm |
| Bridgewater | * | Bridgewater Town Clerk's Office | * | 7 am – 7 pm |
| Killington | * | Killington Town Hall | * | 7 am – 7 pm |
| Plymouth | * | Plymouth Municipal Building | * | 10 am – 7 pm |
| Pomfret | * | Pomfret Town Hall | * | 9 am – 7 pm |
| Reading | * | Reading Town Hall | * | 7 am – 7 pm |
| Woodstock | * | Woodstock Town Hall | * | 7 am – 7 pm |

SCHOOL DIRECTORS

Dated this 25th day of January, 2018.



Paige Miller, Chair (Signature)

Jennifer Iannantuoni, Vice Chair

Tim Bishop, Clerk

Pamela Fraser- Interim

Bryce Sammel

Jim Haff

Justin Shipman

Perrin Worrell

Jessica Stout

Justin Sluka- Interim

Patti Kuzmickas

Bob Coates

Susan Mordecai

Rebecca Geary

Sam DiNatale

Louis Piconi

Matt Stover

Malena Agin

**WARNING FOR
ANNUAL MEETING OF THE
PLYMOUTH SCHOOL DISTRICT**

The legal voters of the Plymouth School District of Windsor County, Vermont, are hereby warned and notified to meet at the Plymouth Municipal Building, located in Plymouth, Vermont, in said District, on Tuesday, March 6, 2018, convening at 10:00 A.M. at which time the polls will open and continuing until 7:00 P.M. at which time the polls will close, for the purpose of transacting during that time voting by Australian ballot.

ARTICLES TO BE VOTED BY AUSTRALIAN BALLOT

ARTICLE 1: To elect one School Director to the Windsor Central Unified Union School District Board for a term of one year, expiring March 2019.

WINDSOR CENTRAL MODIFIED UNIFIED UNION SCHOOL DISTRICT

ARTICLE 8: Shall the voters of the Windsor Central Modified Unified Union School District approve the Board of Directors to expend seventeen million, nine hundred fifty six thousand, eight hundred six dollars (\$17,956,806) which is the amount the Board has determined to be necessary for the 2018-2019 fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,455 per equalized pupil.

WCMUUSD Chair Report

I am Paige Hiller, the chair of your new Windsor Central Modified Unified Union School District. I am a School Board Member as well as the parent of 9th and 11th grade daughters who are fortunate enough to attend Woodstock Union High School.

This is an exciting year for our District. Last year six towns voted to join together to form a single School District. The towns of Bridgewater, Killington, Plymouth, Pomfret, Reading, and Woodstock all now have seats on a single board charged with operating the schools in our District. Barnard also has representation on the Board, as it supports the Woodstock Union High School/Middle School (WUHSMS). It is the sincere hope and clear intention of these member towns to find financial and operational efficiencies by working together and to raise the quality of the academic experience for all of our students. Additionally, this past July our District welcomed Mary Beth Banios as our new Superintendent. She brings a wealth of experience from her years in school administration in Massachusetts to us here at the WCMUUSD. Her record is stellar in providing truly world-class educational experiences to her students while doing so at a cost-per-pupil well below state averages. We have already been impressed by her innovative thinking and creative problem solving and look forward to all that we can do for the students and taxpayers of our district with Superintendent Banios at the helm.

The schools in our District act as models for others in the State in many different areas, and our District can take pride in them as among their greatest assets. We know that there is always room for improvement and our newly formed Board, along with our new Superintendent, is focused on the opportunities ahead as well as the areas in which we can improve. As we all know, it costs a lot of money to operate any school in the State of Vermont and I would like to take the time that I have to explain to you how we arrived at our proposed budget.

I would like to remind you that the budget we are presenting to you this year is a very different budget than you are used to seeing. We have not broken out individual elementary school budgets, but instead are presenting them as one because we are now a single board operating multiple campuses. The total number of students in the WCMUUSD is used in calculating our cost per pupil spending and shared Merged Equalized Homestead Rate. Each town will, however, have varying tax rates depending on that town's Common Level of Appraisal.

As part of the Act 46 consolidation legislation, a few financial incentives were tied to the process. First, the towns in the new WCMUUSD were able to retain their Small Schools Grants (totaling approximately \$310,000 for FY19). Additionally, there is a tax incentive resulting in 8-cents off the FY19 tax rate. It is important to note that while this 8-cent tax incentive benefited our tax rate, the State reduced the Homestead Property Yield that caused a 9-cent tax increase. There is no local control of this Yield; it is recommended by the Tax Commissioner by December and finalized by the Governor later in the year. We are subject to it by law.

I would like to bring certain parts of the budgeting process to your attention so that you might better understand what decisions we made to arrive at this proposed budget and so that you might also understand how the State calculations and budgeting process impact our tax rate.

- 1) We have estimated a raise for our teachers and staff of approximately one step (which equals approximately 2.1-2.5%), subject to negotiations. We are moving, for the first time, to a single unified contract with a common pay scale. We are working to blend the various employee groups into this common pay scale and to do so, some employees will see the full benefit of a step increase and others will be worked into the scale as is appropriate.
- 2) I am sure that you noticed that Special Education expense in the budget decreased substantially from last year. That is because of a 2015 state law requiring Supervisory Unions to consolidate all special education costs in an effort to streamline efforts and spending. So, in other words, our Direct Instructional Special Education spending has been taken out of our local and elementary or HS/MS budgets and put into our Supervisory Union budget. Until this year, there were a few line items relating to Special Education that were still directly paid by the individual towns, namely all Special Education para-professionals. As of this budget, all the special education para-professionals will be included in the WCSU budget. Control of Special Education costs continue to be challenging but as a result of this further consolidation of services, and strong management, we are confident that we can see efficiencies and cost containment.
- 3) The health insurance premiums, set by the Vermont School Boards Insurance Trust, will increase by 10% for FY19. The encouraging news is that we have finally reached an agreement between all the employees of the SU and the Board that for FY19, the teachers and staff will pay 15% and the Board will pay 85% of health insurance premiums. Prior to this agreement, boards in the district have paid anywhere from 100% to 86% of the cost of the premiums. This is a huge step forward and we can be proud to have accomplished the benchmark that Gov. Scott set last summer.

- 4) Next I would like to comment on our revenues. We plan on receiving \$1,750,000 from other towns that tuition their students to WCMUUSD schools next year. This tuition is paid on behalf of students who are not residents of the WCMUUSD towns but who live in towns with school choice. These students are essential to the continued success of our schools but please understand that the State of Vermont does NOT allow us to count tuition students into our Equalized Pupil Count. Tuition students make up approximately 10% of WCMUUSD students this year.

The tuition that we have set this upcoming year for the elementary schools is \$15,000 and the MSHS is \$17,500. Note also that the towns that send us students pay both tuition and ALL special education costs associated with those students.

Furthermore, it is important to understand that although we cannot count non-residents as equalized pupils in calculating our per-pupil cost, many of the costs to maintain the quality of this school would remain the same, with or without the tuition students. In every way, the tuition students are a HUGE benefit to our schools.

- 5) The Board voted at our January WCUUSD meeting to allow school choice within our District. This means that all students living in the towns of Bridgewater, Killington, Reading, Plymouth, Pomfret, and Woodstock will have choice about which elementary school in the district they will attend. There will be parameters on this choice and this will not affect the HS/MS in any way. We are very excited about this new initiative because we believe this will help inform the new Board as to where the population of our District lives and where they want to go to school. This new program will help us to understand the many demographic factors at play in the District and how we might make smart choices about the placement of classrooms around our District. It is an exciting time for our District. This type of out-of-the-box thinking is exactly what will keep our District relevant and appealing to new families looking to move to the area.
- 6) As an important part of our Board unification process we have reassessed our collective food service program. In doing this assessment we were alarmed to see that, in the aggregate, our district is among the most expensive food service programs in the State of Vermont. We have made a commitment in this first year of our Unified District to cut costs in our food service program by at least \$200,000 with a goal of cutting costs by an additional \$100,000 next year. We are going to find a solution that allows us to continue providing healthy, high quality, locally sourced food to our students in a more cost effective manner. We understand how much many of our community members value the food service experience in our schools but we also understand that we must be fiscally responsible to all taxpayers.
- 7) Finally, we have moved to a 7-12th organizational model at WUHS/MS. This move to a single administration has allowed us to find some administrative efficiencies, and we will be able to reduce our administrative needs by 2.0 FTE and professional staff 3.2 FTE due to enrollment trends.

Superintendent Banios started in July, and per State statute we were only able to start meeting as a Unified Board in September. In four months we have made some big changes that we believe will benefit student learning and will save money. We have much work to do. As Mary Beth is known to say, "We are a good District, but we can be a GREAT one". I am excited about the opportunities that lie ahead. We have a big job, but fortunately we have Board members who are inspired to make meaningful changes that move our District forward. I encourage you to join us at our meetings. All voices are welcome, and the more engaged our community the better off our schools and students will be.

To conclude, thank YOU for your support. Jennifer Iannantuoni, Jim Haff, Matt Stover, Superintendent Mary Beth Banios, Finance Director Richard Seaman, and I have worked hard to prepare a proposed budget to present to you that accurately reflects our efforts to contain our costs, increase our revenue, and work within the constraints imposed by the State. Please know that our main focus when we meet each week and each month is to maintain the standards of academic excellence that this district is known for while managing our constant concern to exercise fiscal responsibility. We know that it is your money we are spending when we craft this budget and we do not take our responsibility lightly. We budget your money as if it is our own...because it is. We own homes and businesses here. We understand what an increase in this budget means to you.

I would like to thank you, the taxpayers of Barnard, Bridgewater, Killington, Reading, Plymouth, Pomfret and Woodstock, as a Board Member and as a parent, for supporting our schools and for helping us to create and maintain an environment that yields such remarkable achievement in our students. Our children truly reap the benefits of being educated in a place where the teachers and staff take such pride in their work and where a community supports and recognizes their success. Thank you.

Respectfully yours,

Paige Hiller, Chair
Windsor Central Modified Unified Union School District

Windsor Central Modified Unified Union School District FY2019 Expense Budget - Proposed

| Department | FY18 Budget | FY19P | FY18 vs FY19 |
|--------------------------------------|-------------|-----------|--------------|
| Regular Instruction | 4,098,635 | 3,740,801 | (357,834) |
| Agriculture | 125,319 | 122,121 | (3,198) |
| Art | 375,167 | 373,103 | (2,064) |
| Tech Integration | 113,097 | 111,457 | (1,640) |
| English | 537,965 | 524,647 | (13,318) |
| Foreign Language | 426,545 | 424,427 | (2,118) |
| Physical Education/Health | 250,972 | 249,541 | (1,431) |
| Life Skills | 84,582 | 86,054 | 1,472 |
| Math | 560,040 | 564,490 | 4,450 |
| Music | 183,549 | 173,645 | (9,904) |
| Science | 532,649 | 451,506 | (81,143) |
| Social Studies | 500,890 | 480,480 | (20,410) |
| Technology | 97,048 | 96,706 | (342) |
| General Education | 22,255 | 22,897 | 642 |
| Drivers Education | 53,907 | 57,100 | 3,193 |
| Excel | 2,000 | 2,000 | - |
| Language Arts | 102,103 | 78,644 | (23,459) |
| Special Education | 1,617,819 | 48,065 | (1,569,754) |
| Title I | 84,068 | 85,834 | 1,767 |
| Voc Tuition Pd By State | 182,224 | 182,224 | - |
| Athletics | 442,906 | 446,466 | 3,560 |
| Student Activities | 126,872 | 129,393 | 2,521 |
| Student Support | 16,625 | 16,883 | 258 |
| Guidance | 636,763 | 654,776 | 18,013 |
| Student Appraisal Services | 3,000 | 3,000 | - |
| Health Services | 278,710 | 272,794 | (5,916) |
| Staff Support Services | 100 | - | (100) |
| Curriculum Development | 91,728 | 82,270 | (9,458) |
| Instructional Staff Training | 125,950 | 126,927 | 977 |
| Educational Media Services | 319,547 | 290,310 | (29,237) |
| Audio-Visual Services | 8,200 | 8,200 | - |
| Technology Services | 174,789 | 164,613 | (10,176) |
| Computer Assisted Instruction | 9,128 | 8,978 | (150) |
| School-Wide Technology | 273,482 | 185,107 | (88,375) |
| Board of Education | 47,467 | 2,153 | (45,314) |
| Board Secretary | 1,807 | - | (1,807) |
| Board Treasurer | 4,468 | - | (4,468) |
| Legal Services | 22,250 | - | (22,250) |
| Audit Services | 6,200 | - | (6,200) |
| Office of the Superintendent | 681,394 | 796,812 | 115,418 |
| Principal's Office | 1,578,392 | 1,528,811 | (49,581) |
| Special Area Administrative Services | 2,100,621 | 1,656,838 | (443,783) |
| Fiscal Services | 34,000 | 34,000 | - |
| Interest on Current Loans | 17,000 | - | (17,000) |
| Operation and Maintenance of Plant | 1,833,705 | 1,833,392 | (313) |
| Care and Upkeep of Grounds | 81,800 | 82,600 | 800 |
| Vehicle Maintenance | 800 | 800 | - |
| Security Services | 17,000 | 17,000 | - |
| Transportation | 491,985 | 505,318 | 13,333 |

Windsor Central Modified Unified Union School District FY2019 Expense Budget - Proposed

| Department | FY18 Budget | FY19P | FY18 vs FY19 |
|--|-------------------|-------------------|--------------------|
| Co-curricular Transportation | 39,415 | 32,415 | (7,000) |
| Accreditation Svcs | 3,500 | 3,500 | - |
| Food Services | 777,193 | 756,433 | (20,760) |
| Facilities Aquisition & Construction Act | 2,500 | - | (2,500) |
| Debt Service | 83,573 | 82,601 | (972) |
| Fund Transfers | 111,000 | 358,675 | 247,675 |
| GRAND TOTAL | 20,394,703 | 17,956,806 | (2,437,896) |

Three Prior Years Comparisons
Tax Rate Calculations
LEA: T156

| District: Plymouth County: Rutland SU: Windsor Central | FY2016 | FY2017 | FY2018 | Merged District FY2019 | |
|--|------------------------------------|---|--|--|-----|
| Expenditures | | | | | |
| Local Budget | 976,580 | 1,013,235 | 1,029,319 | 17,956,806 | 1. |
| Gross Act 68 Budget | 976,580 | 1,013,235 | 1,029,319 | 17,956,806 | 2. |
| Revenues: | | | | | |
| Local Revenue - grants, donations, tuition, surplus | 89,893 | 117,950 | 159,040 | 3,677,625 | 3. |
| Capital debt aid for eligible projects | - | - | - | - | 4. |
| Education Spending | 886,687 | 895,285 | 870,279 | 14,279,181 | 5. |
| Equalized Pupils (Act 130 count is by school district) | 53.87 | 52.48 | 48.14 | 818.04 | 6. |
| Education Spending per Equalized Pupil | 16,460 | 17,060 | 18,078 | 17,455 | 7. |
| Less net eligible construction costs per EP | - | - | 12 | - | 8. |
| Allowable Cost per Pupil Threshold | 17,103 | 17,265 | 17,386 | 17,816 | 9. |
| Per pupil figure used for calculating Dist. Adj. | 16,460 | 17,060 | 18,066 | 17,455 | 10. |
| Estimated Homestead Tax Rate, Equalized | \$1.7227 <i>based on \$9285</i> | \$1.7585 <i>based on yield \$9,701</i> | \$1.7782 <i>based on yield \$10,160</i> | \$1.7736 <i>based on yield \$9942</i> | 11. |
| Percent of equalized Students in Merged District | 100.00% | 100.00% | 100.00% | 100.00% | 12. |
| Equalized Homestead Rate - Merged | \$1.7227 | \$1.7585 | \$1.7782 | \$1.7736 | 13. |
| Less: \$.08 incentive | - | - | - | \$1.6936 | 14. |
| Final Eq. Rate based on 5% restriction - Merged | - | - | - | \$1.6936 | 15. |
| Common Level of Appraisal (CLA) | 100.42% | 97.25% | 98.96% | 100.89% | 16. |
| Estimated Actual Homestead Rate - Merged | \$1.7155 <i>based on \$0.99</i> | \$1.8082 <i>based on \$1.00</i> | \$1.7968 <i>based on \$1.00</i> | \$1.6787 <i>based on \$1.00</i> | 17. |
| Anticipated Income cap percent to be prorated | 3.13% <i>based on 1.80%</i> | 3.14% <i>based on 2.00%</i> | 3.01% <i>based on 2.00%</i> | 2.62% <i>based on 2.00%</i> | 18. |
| Household Income Percent for Income Sensitivity | 3.13% <i>based on 1.94%</i> | 3.14% <i>based on 2.00%</i> | 3.01% <i>based on 2.00%</i> | 1.24% <i>based on 2.00%</i> | 19. |
| Percent of equalized pupils at Woodstock UHSD | - | - | - | - | 20. |
| ESTIMATED TAX RATES 2018-2019 | | | | | |
| ESTIMATED TAX RATE SUMMARY | | | | | |
| Elementary Equalized Rate | | | | - | |
| High School Equalized Rate | | | | - | |
| Total Equalized Rate - Merged | \$1.7227 | \$1.7585 | \$1.7782 | \$1.6936 | |
| Common Level of Appraisal | 100.42% | 97.25% | 98.96% | 100.89% | |
| Estimated Actual Homestead Tax Rates | \$1.7155 | \$1.8082 | \$1.7968 | \$1.6787 | |

Following current statute, the Tax Commissioner recommended a property yield of \$9,842 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,862 for a base income percent of 2.0% and a non-residential tax rate of \$1.629. New and updated data have changed the proposed property and income yields and perhaps the non-residential rate.

Final figures will be set by the Legislature during the legislative session and approved by the Governor.

The base income percentage cap is 2.0%.

"Love is in the Air"

He searched for her for days, intent in his mission despite the dangers he faced. At any moment he could be hit by a passing car, as he traveled at night blending into the darkness. He knew he had competition. Her scent drifted in the air and he, as did other males, would follow her with no regard for safety. If their paths crossed, there would be a battle, not ending well for either. But they were looking for the same creature.

On the other end of town, she reluctantly went home after wandering the neighborhood for hours that night, crying. It was still winter. Usually she preferred to be curled up by the fire, but this year was different. She felt drawn to wander at dark, seeking something undefined.

Her family regretted allowing her outside, but they were besides themselves with anxiety listening to her moaning. Their sweet Kathleen, nicknamed 'Kit' seemed to have transformed overnight. She had moments resembling the sweet, loving, playful 'Kit' they had known since birth, but now she was a teenager. New emotions confused her.

Outside he caught her scent and called out. Creeping through fields he came close to her home. Finally, he saw her inside - his new love! She seemed to be crawling, singing a mournful song. She turned and saw him at the window watching, he wanted in.

To her family at first her behavior was unusual, somewhat comical for one so young, but after a while, it became disturbing. It was up to them to 'fix' this situation before it was too late.

In the morning their veterinarian was called to schedule an appointment to spay Kit, who was only four months old. They learned that her heat would always continue and the chance of mammary cancer increased as she got older if left unspayed. The same applied to female dogs.

They made an appointment for her admirer, too, as he had taken up residence near their home. Just one male will impregnate dozens of cats, resulting in hundreds of kittens. The likelihood of developing testicle cancer increased if he wasn't neutered, and that also applied for dogs. The cats soon became best friends.

For low income Vermonters, the solution may be the VT Spay Neuter Incentive Program, "VSNIP". Participating veterinarian offices throughout Vermont are the heroes of this wonderful program!

For applications send a S.A.S.E. to VSNIP, PO Box 104, Bridgewater, VT 05034, or download and print: VSNIP.VT.GOV or VSAHS.org. Cost per cat/dog is \$27.00, including a rabies vaccination and one distemper series. The balance is paid through a designated fund, collected by a nominal fee of \$4.00 added to the registration of dogs. REGISTER and tag by April 1st! The ability to identify your dog in event of loss, and to be sure that animals (and people) are protected from rabies is critical.

New Hampshire offers a similar program through the Department of Agriculture. Call 603-271-3677.

Sue Skaskiw, 802- 672-5302 Director, VT Volunteer Services for Animals H.S./ Administrator, VSNIP

TOWN INFORMATION

TOWN CLERK'S OFFICE 672-3655
Monday – Thursday 8:00 am – 4:00 pm
Appointments at other times are available by arrangement.

| | |
|--|----------|
| Highway Garage | 672-3535 |
| Lister's Office | 672-5002 |
| Health Officer – Lauren Shaskiw | 885-7566 |
| Service Officer – Margo Marrone | 228-5114 |
| Fire Warden – Joe Rebideau | 672-5148 |
| Deputy Warden – Mike Lynds | 672-3547 |
| First Constable – Richard Olmstead III | 228-4040 |
| Second Constable – Justus Pingree | 672-3939 |
| Truant Officer – Ted Hall | 672-1343 |
| Zoning Administrator – Jim Allen | 672-4468 |
| State Police (non-emergency) | 234-9933 |
| Windsor County Sheriff | 457-5211 |

MEETINGS

Selectmen's Meeting
1st and 3rd Monday of the month,
Municipal Building 6:00 PM

Planning Commission
1st Tuesday of the month,
Municipal Building 7:00 PM

Cemetery Commission
1st Thursday of each month,
Fire Station – May – November 7:00 PM

Volunteer Fire Department
2nd and 4th Wednesday of the month 6:30 PM

School Board
1st Monday of each month 5:00 PM
TRSU Offices, Ludlow

First Response Team
2nd Tuesday of the month,
Fire Station 6:00 PM

**Town of Plymouth
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