



Vermont Arts Council

WORKING FOR A CREATIVE STATE

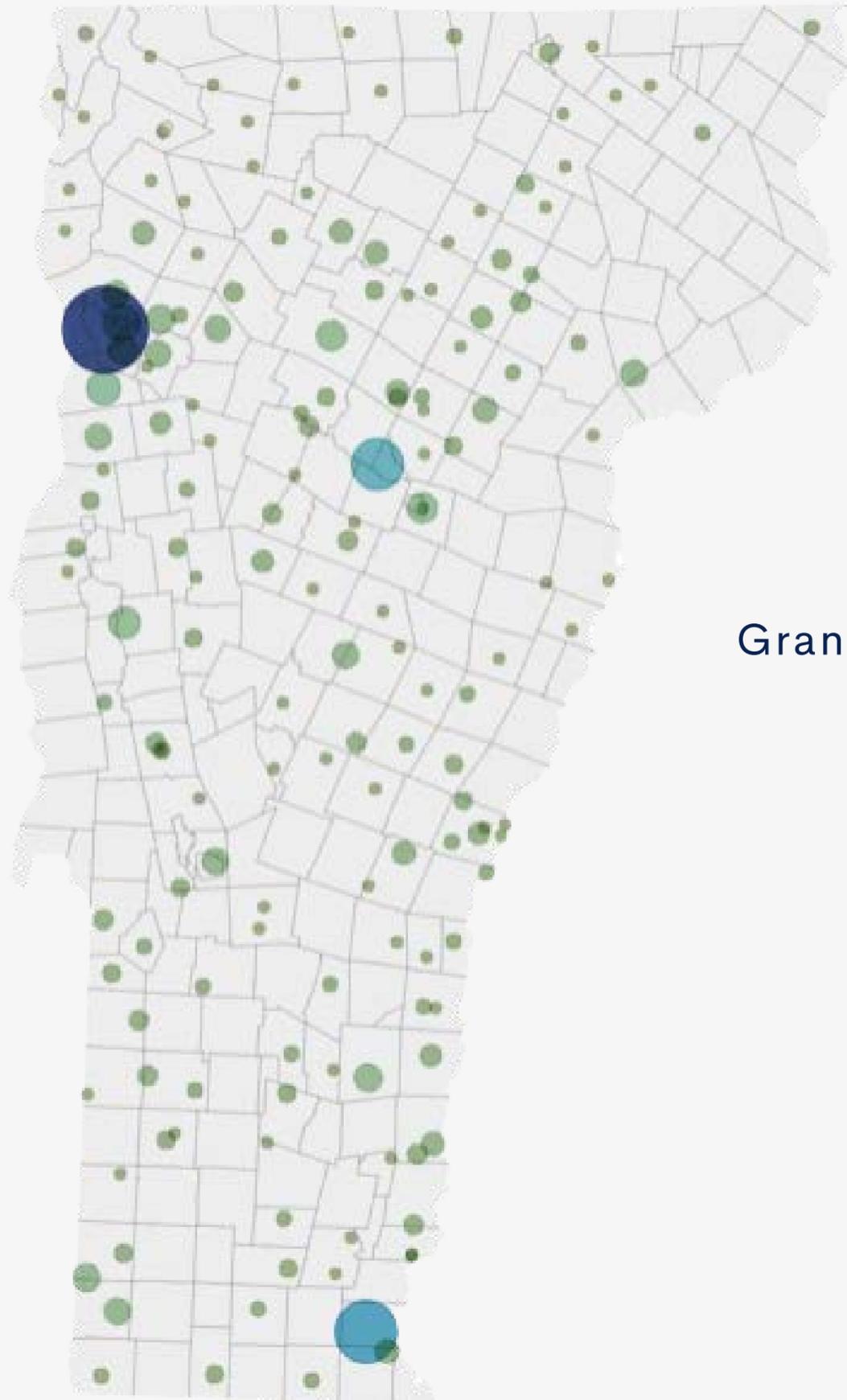


**Cultivate and advance
the arts & creativity
throughout Vermont.**



MISSION

We are working to build a Vermont where everyone has access to the arts and creativity in their lives, education, and communities.



Grants Awarded, FY2020



Investing in Vermont Artists

- ☆ *Professional development*
- ☆ *Creation of new work*
- ☆ *I Am a Vermont Artist series*



Operating support
sustains 30
community arts
organizations



Arts Education

☆ *Artists in Schools
Residencies*

☆ *Head Start Arts
Partnerships*



COVID Impact on Vermont's Creative Sector

8,090 lost jobs

\$216 million in lost sales



Artists

COVID RELIEF

By the Numbers



470 Vermont
artists*
received

\$196K

includes grants to Clemmons
Family Farm and Vermont
Abenaki Artists Association

CARES Act grants

123 organizations
received \$781,000

★ 71 with budgets under
\$250k

★ 36 with budgets from
\$250-\$750k

★ 16 with budgets over
\$750k

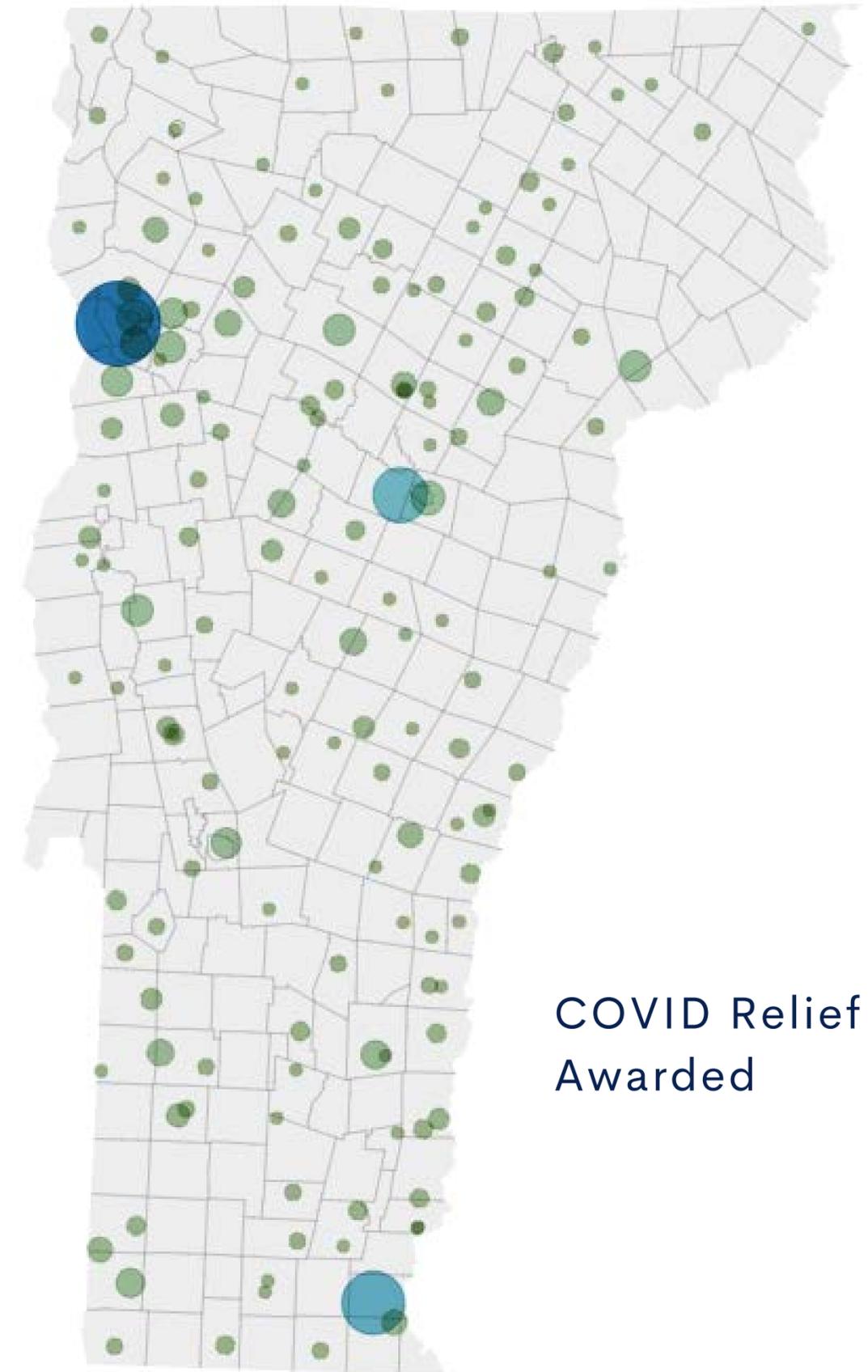




\$4.8 million Economic Recovery Grants through ACCD

COVID19 Relief for Vermont Arts & Culture 2020

From April to November the Arts Council developed three new grant programs and awarded **more than 650 grants** to individual artists and cultural organizations in two-thirds of Vermont towns.



COVID Relief Grants
Awarded

"The pandemic has taught us lessons in tenacity, flexibility, creativity, and fearlessness. It pushed us to define our mission more broadly...and this has opened us to new possibilities."
-Vermont Performing Arts League



Vermont Arts Exchange
North Bennington



44 cultural organizations
project \$4,863,293 in
losses in the next 6
months

What does sustaining Vermont's arts & culture sector look like?



Priorities

- ☆ *Help individual artists develop skills and financial strategies*
- ☆ *Provide cultural organizations with resources to adapt and re-open*
- ☆ *Revitalize Vermont communities through art*



The arts are an economic anchor and the heartbeat of Vermont communities



photo by Andy Mitchell



FY22 Level Funded Budget Proposal



Revenue and Expense Summary

LEVEL

Major Category	FY20	VAC	VAC
	ACTUAL	FY21 Budget	FY22 Budget
REVENUE			
State Appropriation	\$723,589	\$718,589	\$718,589
Other State Contracts, capital funds			
Art in State Buildings - capital funds	6,754	50,000	50,000
Cultural Facilities Grants - capital funds	203,282	198,000	198,000
Federal Grant: National Endowment for the Arts	727,317	797,900	797,900
Federal Grant: NEA - CARES Act Fund	360,500		
Private funds: Grants, contributions, misc revenue	283,469	85,854	135,854
TOTAL REVENUE	\$ 2,304,911.00	\$1,850,343.00	\$1,900,343.00
EXPENSES			
Grant programs			
Creative Placemaking projects	15,000	60,000	75,000
Art in State Buildings projects	0	45,000	45,000
Artist Grants	75,674	86,000	86,000
Arts Organizations Grants	34,750	0	35,000
Arts in Education Grants and Services	73,831	80,500	80,500
Cultural Facilities grants to towns, nonprofits	208,734	198,000	198,000
Operating grants for Arts Partners/nonprofits	190,641	193,000	193,000
Rapid Response Artist Relief grants	186,395		
Cultural Relief Grants	360,500		
Subtotal Grants	\$1,145,525.00	\$ 662,500.00	\$ 712,500.00
Non-Grant Programs/Services			
Artist services and professional development	18,515	9,500	9,500
Arts Organization services	5,069	12,650	12,650
Accessibility - workshops, technical assistance	2,940	5,860	5,860
Publications, Marketing, Outreach	24,406	15,891	15,891
Governors Arts awards, Sculpture Garden, Gallery	3,170	5,775	5,775
VCN/Creative Economy Initiatives	138,582	127,045	77,030
Staffing for program services	401,926	441,223	441,223
Program services operating expenses	87,038	105,879	155,894
Subtotal Services	\$681,646.00	\$ 723,823.00	\$ 723,823.00
Subtotal Grants and Services	\$1,827,171.00	\$1,386,323.00	\$ 1,436,323.00
Fundraising & Administration			
Staffing	390,414	354,907	354,907
Phone, postage, printing, rent, travel, other operating	112,961	109,113	109,113
Subtotal Fundraising & Administration	\$503,375.00	\$ 464,020.00	\$ 464,020.00
TOTAL EXPENSES	\$2,330,546.00	\$1,850,343.00	\$ 1,900,343.00
NET SURPLUS/(LOSS)	\$(25,635.00)	\$ -	\$ -