

ARPA AoA Administrative Allocation for Distribution - Projected FY2022 Needs:*Finance & Management 5/6/2021*

Agency:	Purpose:	Estimated Need:	Notes:
ACCD-HCD	Program admin and support	\$ 1,000,000	Limited service positions, contracted projects, increased audit expenses and general overhead expenses
ACCD-DED	Administrative support	\$ 800,000	Contracting and legal support, systems enhancement
ANR-CO	Project review/permitting	\$ 400,000	LTS positions and temps, to manage intake of additional projects, coordination of Agency's engagement in Act 250 and Section 248 proceedings, and administrative processing
ANR-DFW	Project review/permitting	\$ 240,000	LTS positions for Act 250 / section 248 project review
ANR-DEC	Financial mgmt and permitting	\$ 500,000	LTS positions; Drinking water, wastewater, stormwater, and wetlands financial mgmt and permitting
AoA-Sec'ys Office	Compliance support	\$ 2,000,000	Contract services, audit support, limited service positions
AoA-BGS	Purchasing/contracting support	\$ 1,000,000	LTS positions, interdepartmental transfers
Misc statewide	For distribution by AoA	\$ 560,000	For other misc as needed - ADS, AOT, NRB, PSD, etc.
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		\$ 6,500,000	