

Annual Report of the Town of
PITTSFORD
VERMONT



for the fiscal year
July 1, 2017 – June 30, 2018



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DEDICATION

RODNEY DROWN (1936-2018)



Rodney G. "Rod" Drown (known to some as "Joe") was originally honored with a dedication of the Town Report back in 2003. However, the Select Board felt that his contributions over the years to the quality of life in Pittsford were so strong, that the occasion of his recent passing was an opportunity to celebrate his many positive impacts in Town all over again.

Rod was born to parents Gladys Smith and Carl Drown and grew up in Vermont's Northeast Kingdom. Following his graduation from Derby Academy, he enlisted in the U.S. Coast Guard. Following service in Vietnam, Rod served as Officer in Charge of two lighthouses along the coast of Maine and was on the Nantucket Lightship and the ice-breaker Snohomish. He came to Pittsford in 1972 as a recruiter and retired as Chief Petty Officer in 1976 after 20 years of service.

As soon as Rod moved to Pittsford, he became a member of the Fire Department, serving in many capacities. He also served as the elected First Constable and Animal Control Officer. He was elected to two terms on the Pittsford Select Board. His most notable accomplishment was as Chairman of the Town's Recreation Committee. During his tenure, the Recreation Area was developed as one of the outstanding municipal areas in the State. He spent countless hours making sure that the area was maintained properly, as well as hiring and supervising lifeguards and maintenance personnel.

Rod was a proud member of the Pittsford Lions Club. He also was a devoted member of the Pittsford Congregational Church and served as a deacon for many years. Rod's many years of community service were recognized in 2006, when Jim Douglas bestowed upon Rod the Governor's Award, and again in 2014, when the Lions Club honored him for 41 years of service to the club and to the Town.

Rod leaves behind his wife of nearly 60 years, Mary Patricia Drown, known as "Pat," their daughters Suzanne and Debra and their grandchildren Alex and Zoe.

MIKE & MARY BLANCHARD

There are people who give back to their community by working quietly in the background to make a difference. Two such people are Pittsford residents Mike and Mary Blanchard. Mike has long been a businessman and entrepreneur in Pittsford. Mike owned and operated Pittsford Auto Sales for 48 years and in 2013 Mike and Mary purchased and upgraded the New England Maple Museum. However, it is for their volunteerism on behalf of worthy causes and service to the community over the years for which Mike and Mary are being honored.

Following the terrorist attacks of September 11, for example, Mike worked with other Town leaders to quickly set up a Route 7 Coin Drop, Car Wash and Bottle Drive generating a significant amount of money in support of New York City Firefighters and New York's chapter of the American Red Cross.

Following Tropical Storm Irene, Mike and Mary led a fund-raising effort which was so successful that the Town was able to help needy residents of Pittsford and even some folks who lived in neighboring towns. Mike and Mary also helped establish the Pittsford Santa's Fund which, with the support of the Pittsford Fire Department, has for many years presented Christmas gifts to children and families in need. Mike and Mary are widely known to have a soft spot for and to have supported many local and regional charities. They have done much over the years to help others less fortunate than themselves and we celebrate their instinct to provide hope and support to those in need.

Mike and Mary married in 1964. Mike and Mary are most proud of their two sons, Todd (Jill) and Jay (Tammi), and four grandchildren, including Lauryl, Bryn, Cole and Gunnar. They are now enjoying their golden years working in their museum and wintering in sunny Florida, where they have taken up the game of petanque (a variation of bocce ball).



ANNUAL TOWN MEETING GUIDELINES

1. Robert's Rules of Order are the basic rules of order for this meeting, except where Vermont Law takes precedence. You cannot change State law, but you can change Robert's Rules with a 2/3 vote if you desire.
2. An article must be moved and seconded by the body, and restated by the Moderator before it is under consideration and debate on the article may begin.
3. Articles may have only one associated amendment at a time, and amendments may have only one amendment associated with them at a time.
4. After you've spoken once on a particular article, you will not be recognized a second time during discussion on that article or amendment until all other voters who wish to speak on the issue for the first time are given an opportunity to do so.
5. A vote by a show of hands or a standing vote, sometimes referred to as a "division of the house," can be requested by one voter before or after a voice vote. State Law provides for a paper ballot vote on the request of seven voters unless the Town has made other arrangements, again, before or after a voice vote, or after a division of the house.
6. Debate may be cut off by a motion to Call the Question and a two-thirds vote to do so.
7. All motions, remarks and discussion must be addressed to the Moderator. I will do my best to recognize you in the order that you have raised your hands. You must be recognized to speak, even to "Call the Question". After being recognized, please stand up, give your name, and speak in a loud voice so that your comments may be heard by everyone.
8. State law prohibits consideration of articles that have not been warned. This means you cannot take binding action under the article "Other Business", and you can't amend warned articles such that they would deal with business that hasn't been warned.
9. Reconsideration of an article is allowed by State Law until a point is reached where another article is under consideration. This means that if you have voted down an article, a motion can be made to reopen consideration of this article by a person on the prevailing side. However, once the Moderator has placed another article before you, no more action can be taken regarding the prior article at this meeting.
10. My role as Moderator is to help you accomplish the business you intend to do. Please raise your hand and ask questions if you don't understand what is happening, if you think what is happening is wrong for some reason, or if you want to do something, but you need help. Please tell me if you feel I am ruling improperly.

James Carvey, Town Moderator, Pittsford, VT

March 4, 2019

FRONT COVER

The Town Highway Department has placed into service its new dump/plow truck, pictured on the front cover of the Town Report. It is a 2018 Western Star Model 4700. It is a single-axle truck with an automatic transmission and a 7 yard payload and features a wing. It has been assigned for use by the Town's newest Highway Crew-member Peter Carrara.

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**BOARD OF SELECTMEN
TOWN OF PITTSFORD, VERMONT
WARNING**

The legal voters of the Town of Pittsford are hereby notified and warned to meet at the Lothrop School Gymnasium in the Town of Pittsford, on Monday, March 4, 2019 at 6:30 p.m. to transact the following business not involving voting by Australian ballot:

1. To hear the reports of the Town Officers and take appropriate action thereon.
2. To see if the voters of the Town of Pittsford will appropriate the sum of \$ 1,634,823.00 (One Million, Six Hundred Thirty-Four Thousand, Eight Hundred Twenty-Three and no/100ths Dollars) to defray the General Expenses of the Town for the 2019-2020 fiscal year, of which the sum of \$ 1,268,533 (One Million, Two Hundred Sixty-Eight Thousand, Five Hundred Thirty-Three and no/100ths Dollars) is to be raised by property taxes?
3. To see if the voters of the Town of Pittsford will appropriate the sum of \$ 2,556,681.00 (Two Million, Five Hundred Fifty-Six Thousand, Six Hundred Eighty-One and no/100ths Dollars) to defray the Highway Expenses of the Town for the 2019-2020 fiscal year, of which the sum of \$ 998,641.00 (Nine Hundred Ninety-Eight Thousand, Six Hundred Forty-One and no/100ths Dollars) is to be raised by property taxes?
4. To see if the voters of the Town of Pittsford will appropriate the sum of \$ 16,000.00 (Sixteen Thousand and no/100ths Dollars) to defray the Village District's Expenses for the 2019-2020 fiscal year, of which the sum of \$ 16,000.00 (Sixteen Thousand and no/100ths Dollars) is to be raised by property taxes payable by Village property owners?
5. To see if the voters will authorize collection of taxes on real and personal property by its Treasurer in three equal installments, due on or before August 15, September 16 and November 15, 2019.
6. To see if the voters of the Town of Pittsford will vote to exempt the building and properties belonging to the Pittsford Historical Society located at 3399 US Route 7 (Parcel # 1713) from municipal property taxes for a period of five (5) years in accordance with the exemption clause for charitable organizations set forth in 32 VSA Section 3840.
7. To see if the voters of the Town of Pittsford will vote to exempt the properties belonging to the Pittsford Historical Society located off Goat Farm Road (aka "ice caves" parcel, consisting of 54.6 acres)(Parcel # 1682) from municipal property taxes for a period of five (5) years in accordance with the exemption clause for charitable organizations set forth in 32 VSA Section 3840.
8. To see if the voters of the Town of Pittsford will vote to exempt the building and properties belonging to Pittsford First Response located at 256 Arch Street (Parcel # 1715) from municipal property taxes for a period of five (5) years in accordance with the exemption clause for charitable organizations set forth in 32 VSA Section 3840.
9. To see if the voters of the Town of Pittsford will authorize to be raised by taxation \$500.00 (Five Hundred and no/100ths Dollars) to be used by Vermont Family Network.
10. To transact such other non-binding business as legally may come before said meeting at this time.

At the close of the above business, the meeting shall be recessed until Tuesday, March 5, 2019 at 7:00 a.m. at the Town Offices, located at 426 Plains Road, Pittsford, to vote by Australian ballot on the following matters, to wit:

11. To elect the following officers of the Town:
 - a. A Town Moderator for a term of one (1) year
 - b. A Selectman for a term of three (3) years
 - c. A Selectman for a term of two (2) years
 - d. A Lister for a term of three (3) years
 - e. A Town Agent for a term of one (1) year
 - f. A Grand Juror for a term of one (1) year
 - g. A Trustee of Public Funds for a term of three (3) years
 - h. One MacLure Library Trustee for a term of one (1) year
12. To vote on the following Article of business:

Shall general obligation bonds or notes of the Town of Pittsford in an amount not to exceed \$970,000, subject to reduction from available state and federal grants-in-aid, be issued to finance the cost of making certain public sewer system improvements, namely, construction and installation of new gravity sewer mains, pump station and forced main, wastewater treatment facility instrumentation, and related betterments, at an aggregate estimated cost of \$970,000?

Polls will be open Tuesday, March 5, 2019, from 7:00 a.m. to 7:00 p.m.

Dated at Pittsford, Vermont the 16th day of January, 2019
S/s Thomas Hooker, Chairman
S/s Joseph Gagnon, Selectman
S/s David Trombley, Selectman
S/s Alicia Malay, Selectman

Received and recorded this 18th day of January, 2019
S/s Helen E. McKinlay, Pittsford Town Clerk

TREASURER'S STATEMENT OF TAXES RAISED

July 1, 2017 - June 30, 2018

GRAND LIST 2017/2018

	GRAND LIST VALUE	GRAND LIST VALUE /100
Municipal Grand List	\$327,714,000	\$3,277,140
Homestead Education Grand List	\$164,954,896	\$1,649,548
Non-Residential Education Grant List	\$162,759,104	\$1,627,591
Village Grand List	\$42,662,900	\$426,629

TAXES ASSESSED AND BILLED:

Homestead Education Tax Rate	\$1.4512	\$2,393,826
Non-Residential Education Tax Rate	\$1.5095	\$2,456,849
Municipal Tax Rate	\$0.5769	\$1,890,582
Village Tax Rate	\$0.0398	\$16,980
Local Agreement Tax Rate	\$0.0025	\$8,193
TOTAL ASSESSED & BILLED		\$6,766,430

TAXES ACCOUNTED FOR:

Collected/Abated	\$6,623,481
Delinquent Taxes to Collector 6/30/17	\$142,949
TOTAL TAXES ACCOUNTED FOR	\$6,766,430

**TREASURER'S REPORT
GENERAL FUND OPERATING STATEMENT
JULY 1, 2017 – JUNE 30, 2018**

	BUDGET	ACTUAL	VARIANCE
REVENUES:			
Property Taxes	\$ 1,191,868	\$ 1,185,187	\$ (6,681)
Fees & Permits & Licenses	26,725	30,006	3,281
Inter-government Revenue	85,900	102,583	16,683
Research Revenues	400	277	(123)
Solid Waste	46,000	44,160	(1,840)
Miscellaneous Receipts	20,300	33,025	12,725
Recreation	50,985	52,027	1,042
Animal Management Revenue	6,100	4,743	(1,357)
Police	42,900	57,507	14,607
Fire Department	0	629	(41)
TOTAL REVENUES	\$ 1,471,178	\$ 1,510,144	\$ 38,296
EXPENDITURES:			
Legislation	\$ 17,400	\$ 17,585	\$ (185)
Management	187,900	187,469	431
Elections	5,100	2,947	2,153
Finance	155,530	160,257	(4,727)
Administration	87,100	72,786	14,314
Agencies	5,850	5,815	35
Zoning	18,650	22,230	(3,580)
Planning Commission	9,300	11,602	(2,302)
Board of Civil Authority	5,650	1,077	4,573
Municipal Plant & Equipment	41,650	39,196	2,454
Fire Warden	1,250	365	885
Total Miscellaneous	4,500	14,728	(10,228)
Listers	44,090	41,512	2,578
Special Appropriations	152,188	152,088	100
Health Officer	16,150	16,737	(587)
Total Solid Waste Management	88,195	81,789	6,406
Total Police	184,015	218,659	(34,644)
Fire Department	194,850	185,229	9,621
Recreation Department	181,880	196,807	(14,927)
Animal Management	6,930	4,493	2,437
Debt Service /Fixed Charges	28,000	28,437	(437)
TOTAL EXPENDITURES	\$ 1,471,178	\$ 1,461,808	\$ (25,630)
Excess of Revenue Over Expenditures	0	\$ 48,336	\$ 48,336
TOTAL GENERAL FUND BALANCE			
Fund Balance – July 1, 2017		\$ 21,504	
Fund Balance – June 30, 2018		\$ 69,840	

TREASURER'S REPORT - BALANCE SHEETS
GENERAL FUND & HIGHWAY FUND
JULY 1, 2017 – JUNE 30, 2018

		General Fund	Highway Fund
<u>ASSETS</u>	Cash	\$ 1,545,118	\$ 0
	Due from Other Funds	0	61,117
	Investments	0	0
	Deposits with Insurance Company	1,700	0
	Receivables (Net of Allowance for Uncollectibles)	177,486	0
	Prepaid Expenses	5466	0
	Inventory	906	29,935
	Total Assets	\$ 1,730,676	\$ 91,052
<u>LIABILITIES</u>	Accounts Payable	13,364	21,695
	Due to Other Funds	1,431,662	0
	Due to Others	2,927	1000
	Accrued Payroll and Benefits Payable	16,489	3,674
	Unearned Revenue	9,725	0
	Total Liabilities	\$ 1,474,167	\$ 26,369
<u>DEFERRED INFLOWS OF RESOURCES</u>	Prepaid Taxes	\$ 30,169	\$ 0
	Unavailable Property Taxes, Penalties & Interest	156,500	0
	Unavailable Grant Revenue	0	0
	Unavailable Loan Receivables	0	0
	Total Deferred Inflows Of Resources	\$ 186,669	\$ 0
<u>FUND BALANCES</u>	Nonspendable	\$ 6,372	\$ 29,935
	Restricted	0	34,748
	Committed	0	0
	Assigned	4,572	0
	Unassigned	58,896	0
	Total Fund Balances	\$ 69,840	\$ 64,683
	Total Liabilities and Fund Balances	\$ 1,730,676	\$ 91,052

TREASURER'S REPORT
REVENUES & EXPENDITURES - HIGHWAY FUND
JULY 1, 2017 – JUNE 30, 2018

REVENUES:	BUDGET	ACTUAL	VARIANCE
Property Taxes	\$ 910,935	\$ 910,935	\$ 0
State Aid	126,000	125,880	(120)
Grant Revenue	100,000	130,835	30,835
Overload Permits	600	530	(70)
Investment Income	3,000	878	(2,122)
Interfund Charges for Service	4,750	2,380	(2,370)
Interfund Sale of Fuel	6,300	5,483	(817)
Transfer from Other Funds	69,000	12,141	(56,859)
Miscellaneous	0	424	424
Total Revenues	\$ 1,220,585	\$ 1,189,486	\$ (31,099)
EXPENDITURES:			
General	\$ 786,210	\$ 743,937	\$ 42,273
Winter Maintenance	126,500	154,422	(27,922)
Highway Vehicles	54,000	92,520	(38,520)
Special Projects	169,000	129,116	39,884
Debt Service	84,875	85,000	(125)
Total Expenditures	1,220,585	\$ 1,204,995	15,590
Excess if Revenue Over Expenditures	\$ 0	\$ (15,509)	\$ (15,509)
Fund Balance – July 1, 2017		\$ 80,192	
Fund Balance – June 30, 2018		\$ 64,683	

TREASURER'S REPORT
VILLAGE FUND OPERATING STATEMENT
JULY 1, 2017 – JUNE 30, 2018

	BUDGET	ACTUAL
REVENUES:		
Property Taxes	17,000	17,000
Investment Income	0	162
TOTAL REVENUES	17,000	17,162
EXPENDITURES:		
Village Street Lights	17,000	14,352
TOTAL EXPENDITURES	17,000	14,352
Excess of Revenues Over Expenditures	0	2810
TOTAL VILLAGE FUND:		
July 1, 2017		17,720
June 30, 2018		20,530

TREASURER'S REPORT
STATEMENT OF FUND NET POSITION PROPRIETARY FUNDS
JULY 1, 2017– JUNE 30, 2018

ASSETS	Water Fund	Sewer Fund	Total
Current Assets:			
Receivables	\$ 169,724	\$ 148,131	\$ 317,855
Loan Receivable - Current Portion	0	1,700	1,700
Due from Other Funds	367,284	0	367,284
Inventory	6,357	1,705	8,062
Prepaid Expenses	232	0	232
Total Current Assets	543,597	151,536	695,133
NonCurrent Assets:			
Loan Receivable - Non-current Portion	0	4,250	4,250
Capital Assets:			
Land	66,855	1,500	68,355
Construction in Progress	64,025	1,483	65,508
Vehicles	94,435	0	94,435
Buildings & Building Improvements	60,372	2,643,752	2,704,124
Distribution & Collection Systems	7,050,051	1,811,768	8,861,819
Less Accumulated Depreciation	(1,592,865)	(980,534)	(2,573,399)
Total NonCurrent Assets	5,742,873	3,482,219	9,225,092
Total Assets	6,286,470	3,633,755	9,920,225
DEFERRED OUTFLOWS OF RESOURCES			
Deferred Outflows of Resources Related to the Town's Participation in VMERS	12,383	4,014	16,397
Total Deferred Outflows of Resources	12,383	4,014	16,397
LIABILITIES			
Current Liabilities:			
Accounts Payable	5,223	7,336	12,559
Accrued Payroll and Benefits Payable	1,849	1,176	3,025
Due to Other Funds	0	291,259	291,259
Owed to Water Cust.	675	0	675
Accrued Interest Payable	2,258	14,148	16,406
General Obligation Bonds Payable- Current Portion	65,464	69,528	134,992
Total Current Liabilities:	75,469	383,447	458,916
Non-Current Liabilities:			
Compensated Absences Payable	8,349	6,443	14,792
Net Pension Liability	23,248	11,435	34,683
General Obligation Bonds Payable-Noncurrent Portion	2,416,792	1,561,201	3,977,993
Total Noncurrent Liabilities	2,448,389	1,579,079	4,027,468
Total Liabilities	2,523,858	1,962,526	4,486,384
DEFERRED INFLOWS OF RESOURCES			
Deferred Inflows of Resources Related to the Town's Participation in VMERS	1,028	602	1,630
Total Deferred Inflows of Resources	1,028	602	1,630
Net Position:			
Investment in Capital Assets	3,260,617	1,847,240	5,107,857
Unrestricted/(Deficit)	513,350	(172,599)	340,751
Total Net Position	3,773,967	1,674,641	5,448,608

TREASURER'S REPORT PROPRIETARY FUNDS
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET POSITION
JULY 1, 2017 – JUNE 30, 2018

	Water Fund	Sewer Fund	Total
Operating Revenues			
Charges for Services	\$ 368,666	\$ 280,573	\$ 649,239
Penalties & Interest	4,162	5,067	9,229
Contract - Otter Valley	0	33,161	33,161
Other Income	4,538	3,142	7,680
Total Operating Revenues	\$ 377,366	\$ 321,943	\$ 699,309
Operating Expenses			
Labor & Stipends	\$ 80,297	\$ 68,657	\$ 148,954
FICA/Medicare	6,776	4,758	11,534
Insurance - Medical, Dental, Life	20,555	13,189	33,744
Retirement	6,914	4,857	11,771
Insurance - Workmen's Comp/Unemployment	6,263	6,821	13,084
Insurance - General Liability/Property/Vehicle	2,699	1,962	4,661
Supplies	5,138	14,666	19,804
Postage - Billing Program	661	661	1,322
Advertising/Dues & Subscriptions	495	0	495
Telephone/Communications	2,397	3,631	6,028
Uniform Rentals	1,700	1,688	3,388
Training	0	405	405
Engineering	4,873	0	4,873
Lease	1,000	0	1,000
Property Tax	1,210	0	1,210
Contracts	4,698	7,403	12,101
Vermont Permit Renewals	3,222	255	3,477
Administration	9,000	7,000	16,000
Interfund Services Expenses	1,401	41	1,442
Utilities	7,921	21,634	29,555
Testing	1,210	2,737	3,947
Sludge/Refuse Removal	0	28,204	28,204
Maintenance	2,420	2,758	5,178
Mileage Reimbursement	6	2,284	2,290
Vehicle Fuel and Maintenance	5,183	0	5,183
Small Equipment Purchases	3,233	1,305	4,538
Depreciation	110,778	88,407	199,185
Otter Valley Contract Expenses	0	5,397	5,397
Other	50	238	288
Total Operating Expenses	\$ 290,100	\$ 288,958	\$ 579,058
Operating Income	\$ 87,266	\$ 32,985	\$ 120,251
Nonoperating Revenues (Expenses)			
Investment Income	2,972	625	3,597
Interest Expense	(82,247)	(50,527)	(132,774)
Total Non-operating Revenues (Expenses)	\$ (79,275)	\$ (49,902)	\$ (129,177)
Net Income Before transfers	7,991	(16,917)	(8,926)
Transfers:			
Transfers In	4,750	0	4,750
Transfers Out	0	(4,750)	(4,750)
Total Transfers	4,750	(4,750)	0
Change In Net Position	\$ 12,741	\$ (21,667)	\$ (8,926)
Net Position - July 1, 2017	3,761,226	1,696,308	5,457,534
Net Position - June 30, 2018	\$ 3,773,967	\$ 1,674,641	\$ 5,448,608

TREASURER'S REPORT
COMBINING STATEMENT OF REVENUE, EXPENDITURES & CHANGES IN FUND BALANCES
NON-MAJOR CAPITAL PROJECT FUNDS
JULY 1, 2017 - JUNE 30, 2018

	Bridge Reserve Fund	Municipal Office Fund	Fire Dept Fund	Patrol Car Fund	Mower Replmt Fund	Cemetery Devel Fund	Highway Capital Fund	Total
REVENUE								
Investment Income/(Loss)	\$ 2,946	\$ 7	\$ 1,752	\$ 0	\$ 146	\$ 301	\$ 2,414	\$ 7,566
Total Revenue	<u>2,946</u>	<u>7</u>	<u>1,752</u>	<u>0</u>	<u>146</u>	<u>301</u>	<u>2,414</u>	<u>7,566</u>
EXPENDITURES								
Capital Outlay:								
General Government	0	18,110	0	0	0	0	0	18,110
Highways and Streets	0	0	0	0	0	0	160,242	160,242
Culture and Recreation	0	0	0	0	11,000	0	0	11,000
Debt Service:								
Principal	0	0	0	15,310	0	0	0	15,310
Interest	0	0	0	118	0	0	0	118
Total Expenditures	<u>0</u>	<u>18,110</u>	<u>0</u>	<u>15,428</u>	<u>11,000</u>	<u>0</u>	<u>160,242</u>	<u>204,780</u>
Excess (Deficiency) of Revenue								
Over Expenditures	<u>2,946</u>	<u>(18,103)</u>	<u>1,752</u>	<u>(15,428)</u>	<u>(10,854)</u>	<u>301</u>	<u>(157,828)</u>	<u>(197,214)</u>
Other Financing Sources:								
Transfers In	<u>50,000</u>	<u>7,000</u>	<u>70,000</u>	<u>10,000</u>	<u>3,000</u>	<u>2,000</u>	<u>100,000</u>	<u>242,000</u>
Transfers out	<u>(12,140)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(12,140)</u>
Total Other Financing Sources	<u>37,860</u>	<u>7,000</u>	<u>70,000</u>	<u>10,000</u>	<u>3,000</u>	<u>2,000</u>	<u>100,000</u>	<u>229,860</u>
Net Change in Fund Balances	<u>40,806</u>	<u>(11,103)</u>	<u>71,752</u>	<u>(5,428)</u>	<u>(7,854)</u>	<u>2,301</u>	<u>(57,828)</u>	<u>32,646</u>
Fund Balance - July 1, 2017	<u>394,195</u>	<u>166</u>	<u>212,533</u>	<u>(10,842)</u>	<u>22,028</u>	<u>41,975</u>	<u>351,648</u>	<u>1,011,703</u>
Fund Balance - June 30, 2018	<u>\$ 435,001</u>	<u>\$ (10,937)</u>	<u>\$ 284,285</u>	<u>\$ (16,270)</u>	<u>\$ 14,174</u>	<u>\$ 44,276</u>	<u>\$ 293,820</u>	<u>\$ 1,044,349</u>

TREASURER'S REPORT
COMBINING STATEMENT OF REVENUE, EXPENDITURES & CHANGES IN FUND BALANCES
NON-MAJOR SPECIAL REVENUE FUNDS
JULY 1, 2017 - JUNE 30, 2018

	Village Fund	Reappraisal Fund	State Planning Grants Fund	Land Records Prevention Fund	Veterans' Memorial Fund	William Dennison Fund	Well Drilling Fund	Total
REVENUES:								
Property Taxes	\$ 17,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,000
Intergovernmental	0	13,955	0	0	0	0	0	13,955
Permits, Licenses and Fees	0	0	0	5,272	0	0	0	5,272
Loan Repayments	0	0	0	0	0	0	14,435	14,435
Investment Income(Loss)	162	792	0	352	11	539	108	1,964
Donations	0	0	0	0	2,340	0	0	2,340
Total Revenues	17,162	14,747	0	5,624	2,351	539	14,543	54,966
EXPENDITURES:								
General Government	14,352	0	87	0	1,238	0	0	15,677
Debt Service:								
Principal	0	0	0	0	0	0	14,176	14,176
Total Expenditures	14,352	0	87	0	1,238	0	14,176	29,853
Other Financing Sources/(Uses)								
Transfers Out	0	0	(7,808)	0	0	0	0	(7,808)
Total Other Financing Sources/(Uses)	0	0	(7,808)	0	0	0	0	(7,808)
Net Change in Fund Balances	2,810	14,747	(7,895)	5,624	1,113	539	367	17,305
Fund Balance - July 1, 2017	17,720	109,585	7,895	47,387	328	97,840	17,008	297,763
Fund Balance - June 30, 2018	\$ 20,530	\$ 124,332	\$ 0	\$ 53,011	\$ 1,441	\$ 98,379	\$ 17,375	\$ 315,068

TOWN OF PITTSFORD BOND & LOAN TABLES

HIGHWAY BOND – VERMONT MUNICIPAL BOND BANK

Year	Principal	Interest	Annual Debt Service
2019-2020	\$85,000	\$6,888	\$91,888
2020-2021	\$85,000	\$2,301	\$87,301
TOTAL	\$170,000	\$9,189	\$179,189

2013 WELL DRILLING LOANS - VERMONT BOND BANK

Year	Principal	Interest	Annual Debt Service
2018-2019	\$20,000	\$0	\$20,000
2019-2020	\$20,000	\$0	\$20,000
2020-2021	\$20,000	\$0	\$20,000
2021-2022	\$20,000	\$0	\$20,000
2022-2023	\$1,760	\$0	\$1,760
TOTAL	\$81,760	\$0	\$81,760

PITTSFORD MUNICIPAL WATER ACCOUNT – VERMONT MUNICIPAL BOND BANK

Year	Principal	Interest	Annual Debt Service
2019	\$17,426	\$667	\$18,093
TOTAL	\$17,426	\$667	\$18,093

FLORENCE WATER ACCOUNT – VERMONT MUNICIPAL BOND BANK

Year	Principal	Interest	Annual Debt Service
2019	\$3,674	\$0	\$3,674
TOTAL	\$3,674	\$0	\$3,674

WATER SYSTEM IMPROVEMENTS - 2010 - USDA

Year	Principal	Interest	Annual Debt Service
2018-2019	\$41,924	\$74,712	\$116,636
2019-2020	\$43,298	\$73,338	\$116,636
2020-2025	\$238,721	\$344,459	\$583,180
2026-2030	\$280,476	\$302,704	\$583,180
2031-2035	\$329,535	\$253,645	\$583,180
2036-2040	\$387,175	\$196,005	\$583,180
2041-2045	\$454,897	\$128,283	\$583,180
2046-2050	\$533,073	\$48,716	\$581,789
TOTAL	\$2,309,099	\$1,421,862	\$3,730,961

TOWN OF PITTSFORD BOND & LOAN TABLES

2013 WATER EXPANSION PROJECT - USDA RURAL DEVELOPMENT

Year	Principal	Interest	Annual Debt Service
2019-2021	\$7,493	\$12,000	\$19,493
2021-2026	\$13,969	\$17,901	\$31,870
2027-2031	\$16,013	\$15,857	\$31,870
2032-2036	\$18,357	\$13,514	\$31,871
2037-2041	\$21,042	\$10,828	\$31,870
2042-2046	\$24,121	\$7,749	\$31,870
2047-2053	\$42,814	\$4,846	\$47,661
TOTAL	\$143,810	\$82,694	\$226,504

SEWER POLLUTION LINE UPGRADE - VBB

Year	Principal	Interest	Annual Debt Service
2018-2019	\$8,944	\$0	\$8,944
2019-2020	\$8,943	\$0	\$8,943
TOTAL	\$17,887	\$0	\$17,887

PITTSFORD MUNICIPAL SEWER ACCOUNT – USDA RURAL DEVELOPMENT LOAN

USDA - LOANS #1 & #2 -REFINANCED 11/2011

Year	Principal	Interest	Annual Debt Service
2019-2021	\$90,718	\$82,952	\$173,670
2021-2026	\$176,579	\$69,389	\$245,968
2026-2031	\$262,114	\$32,060	\$294,174
TOTAL	\$529,411	\$184,401	\$713,812

2012 SEWER BOND PROJECT - USDA RURAL DEVELOPMENT

Year	Principal	Interest	Annual Debt Service
2019-2021	\$97,130	\$117,381	\$214,511
2021-2026	\$180,694	\$1,244,716	\$1,425,410
2027-2031	\$207,135	\$98,275	\$305,410
2032-2036	\$237,444	\$67,966	\$305,410
2037-2042	\$361,028	\$35,671	\$396,699
TOTAL	\$1,083,431	\$1,564,009	\$2,647,440

PITTSFORD TOWN STAFF INCOME

JULY 1, 2017 - JUNE 30, 2018

Employee	Gross Wages	Employee	Gross Wages
ADAMS, DANIEL	\$ 2,117.64	GREENO, CLARENCE	\$ 610.00
ADAMS, RANDAL	\$ 51,950.38	GREENO, FRED	\$ 555.00
BABCOCK, BRUCE	\$ 62,110.12	GREENO, RICHARD	\$ 930.00
BERARDO, ROBERT	\$ 21,193.86	HAMILTON, JAMES	\$ 435.00
BIASUZZI, JEFF	\$ 9,422.62	HARNISH, ROBERT	\$ 507.10
BIGELOW, SCOTT	\$ 2,145.62	HAVERSTOCK, JOHN	\$ 93,160.82
BLANCHARD, JILL	\$ 43.88	HAVILAND, KENNETH	\$ 1,380.00
BLANCHARD, LAURYL	\$ 240.00	HEMPLE, TODD	\$ 1,635.00
BLANCHARD, TAMMI	\$ 60.00	HEMPLE, WILLIAM	\$ 2,430.00
BLOW, KEVIN	\$ 500.00	HENDEE, SHAWN	\$ 1,300.00
BOWMAN, CRAIG	\$ 210.00	HENDEE, SHAWN	\$ 55,924.22
BOWMAN, RICHARD	\$ 480.00	HESSE, CODY	\$ 886.16
BOWMAN, WILLIAM	\$ 577.50	HOBBS, COLLEEN	\$ 250.00
BRYANT, CHARLENE	\$ 1,905.00	HOOKE, THOMAS	\$ 5,615.25
CANDON, MATHEW	\$ 67.50	JOHNSON, MOLLY	\$ 3,174.60
CARTER, MICHAEL	\$ 615.00	JOHNSON, PATRICIA	\$ 25,387.12
CARTER, PATRICIA	\$ 57.38	KALLEN, MARY	\$ 110.25
CARVEY, JAMES	\$ 120.00	KEITH, BRADLEY	\$ 762.50
CHAPIN, RUSTY	\$ 70.00	KEITH, EDWARD JR	\$ 165.00
CHARBONNEAU, ROBERT	\$ 500.00	KEITH, JONNA	\$ 1,501.52
CIJKA, EMMA	\$ 1,500.20	KEITH, LORI	\$ 317.63
CLERIHEW, ERNEST	\$ 554.00	KINGSLEY, ISABELLE	\$ 3,070.52
COOK, BRADY	\$ 615.00	LARSON, DAVID	\$ 2,435.00
CORNELL, JANE	\$ 900.00	LAUGHLIN, DAREN	\$ 1,385.00
CORNELL, TIMOTHY	\$ 1,775.31	LOSO, ERICA	\$ 1,585.00
DAVIS, JASON	\$ 525.00	MACPHERSON, EMMA	\$ 425.00
DAVIS, RONALD	\$ 689.92	MARKOWSKI, SUSAN	\$ 30.38
DEAN, RAYMOND	\$ 315.00	MCCULLOUGH, DOMINIC	\$ 180.00
DIEFENDORF-GALLIPO, BLAKE	\$ 180.00	MCDONNELL, PATRICK	\$ 300.00
DRUMMOND, LINDA	\$ 37,658.92	MCKEARIN, ABIGAIL	\$ 520.00
DRUMMOND, WILLIAM	\$ 57.38	MCKEIGHAN, PATRICK	\$ 35.00
DUGGAN, REILLY	\$ 1,402.55	MCKINLAY, HELEN E.	\$ 62,877.79
EASTMAN, GREGORY	\$ 49,345.98	MILLS, DAVID H.	\$ 500.00
EDDY, DANIELLE	\$ 3,062.80	MORGAN, C. BAIRD	\$ 250.00
ELLIOTT, CALEB	\$ 3,399.39	NEWELL, MICHAELA C.	\$ 3,652.47
ELLIOTT, COLLIN	\$ 134.40	NOLAN, BRIAN T.	\$ 16.92
ELLIOTT, KEVIN	\$ 210.00	NORDMEYER, ETHAN M.	\$ 240.00
ERICKSON, SHAWN	\$ 59,319.37	OKERMAN, MATTHEW	\$ 75.00
EUGAIR, CHAD	\$ 50,105.51	PARRY, ADAM J.	\$ 750.00
EUGAIR, JOHN	\$ 9,093.56	PARSONS, KENNETH	\$ 105.00
FABER, CHRISTOPHER	\$ 70.00	PEARSON, DAVID R.	\$ 450.00
FALLON, ROBERT	\$ 8,361.10	PELKEY, THOMAS H.	\$ 1,700.88
FOLEY, DAVID	\$ 780.00	POLJACIK, CORTNEY	\$ 3,324.39
FOLEY, ROBERT	\$ 60.00	POMYKALA SR, JOSEPH F.	\$ 11,276.48
FORTIER, DEVYN	\$ 2,657.20	POOR, WALTER IV	\$ 43.88
GAGNON, W. JOSEPH	\$ 1,223.63	PORO, THOMAS M.	\$ 240.00
GIARD, KELLY	\$ 7,275.37	PRATICO, WILLIAM J.	\$ 12,948.39
GIARD, WAYNE	\$ 3,330.43	RIVERS, CHARLES	\$ 6,758.65
GIDDINGS, RACHAEL	\$ 1,035.00	ROBICHAUD, EZRA	\$ 1,748.92

GIDDINGS, TIMOTHY	\$	195.00	ROST, JOAN	\$	313.75
GILLEN, THEODORE	\$	125.00	RYAN, ANDREA	\$	284.75
GOULET, STEPHANE	\$	14,086.74	SCHERMERHORN, ANTJE	\$	8,076.49
SHANNON, THOMAS	\$	1,710.00	TOWNE, JOSHUA	\$	45,889.48
SHAW, CHARLES	\$	1,027.50	TRASK, LINDA	\$	13,112.14
SHAW, SAMANTHA	\$	90.00	TROMBLEY, DAVID	\$	2,160.38
SHEDD, JOHN H.	\$	23,152.62	TROMBLEY, JARROD	\$	405.00
SHELDRIK, LUCAS	\$	80.00	WARFLE, JOSEPH	\$	73,404.63
SHORTSLEEVES, RAYMOND	\$	1,065.00	WILDER, ERIK	\$	13,418.63
SHORTSLEEVES, STEPHEN	\$	1,095.00	WILLIS, ELIZABETH	\$	39,654.00
SILISKI, HARVEY J.	\$	810.00	WILSON, DONNA	\$	9,955.06
SOULIA, DAVID L.	\$	520.25	WINSLOW, JOHN	\$	105.00
STEWART, BONNIE	\$	74.25	WINSLOW, MARK	\$	500.00
SULLIVAN, JO-ANN B.	\$	130.00	WOOD, SOPHIE	\$	747.76
TIFT, JERRY	\$	8,919.06	WRIGHT-CHAPMAN, KEATON	\$	2,720.85
			Total FY17/18	\$	<u>977,813.70</u>

Sullivan, Powers & Co., P.C.
CERTIFIED PUBLIC ACCOUNTANTS

77 Barre Street
P.O. Box 947
Montpelier, VT 05601
802/223-2352
www.sullivanpowers.com

Fred Duplessis, CPA
Richard J. Brigham, CPA
Chad A. Hewitt, CPA
Wendy C. Gilwee, CPA
VT Lic. #92-000180

December 29, 2018

Selectboard
Town of Pittsford
P.O. Box 10, Plains Road
Pittsford, Vermont 05763-0010

We have audited the financial statements of the Town of Pittsford, Vermont as of and for the year ended June 30, 2018.

The financial statements and our report thereon are available for public inspection at the Town Treasurer's Office and on their website at www.pittsfordvermont.com.

Sullivan, Powers & Company

DELINQUENT TAX COLLECTOR'S REPORT

FISCAL YEAR 7/1/17 – 6/30/18

Delinquent as of June 30, 2017

Rec. for Collection (11/10/17)

TOTAL

Collected or Abated 2017/2018

Delinquent as of June 30, 2018

Property Taxes

\$136,477.64

\$240,595.46

\$377,073.10

\$234,123.92

\$142,949.18

PROPERTY TAXES DELINQUENT AS OF JUNE 30, 2018

* Denotes full payment on taxes after July 1, 2018 up to printing date of this report.

** Denotes payment plan in effect as of July 1, 2018.

Owner of Record as of 4/1/17	Prior Years	2017/2018
Barrows, Alton	*\$317.17	*\$891.90
Berry, Pamela		\$1,549.68
Biasuzzi, Jeffrey	*\$1,311.72	**\$1,341.06
Bourassa, Todd	\$393.78	\$104.43
Buzzell, Helen	\$93.99	\$96.09
Buzzell, David & Helen		\$848.10
Campeau, Roger	**\$1,716.28	\$1,754.66
Catucci, Kevin		\$380.53
Champine, David	**\$5,925.27	**\$6,139.26
Chastaine, Theodore	*\$22.52	**\$1,378.77
Cormier, Rosairio	*\$956.09	\$10,016.25
Cornell, Jane		**\$2,080.88
Davis, Jennifer S.	\$349.29	0.00
Federal National Mortgage		*\$1,307.64
Fish, David & Victoria	\$2,569.74	0.00
Flanders, David	\$892.16	\$1,242.87
Forrest, Ashley		*\$623.79
Gearwar, Michelle		\$847.93
Hart, Dema	\$408.63	\$417.78
Harvey, N. Kimber	\$5,969.86	\$2,607.57
Hayward Life Estate, Celia		*\$525.15
Hazen, David & Carolyn		**\$4,058.34
Hudson, Todd		*\$288.27
Hughes, David		\$338.87
Kingsley, Kevin A.	*\$2,703.96	**\$3,457.23
LaFoe, Gerald		**\$3,141.69
Lambert, Hilary		*\$1,776.30
Maley, Margaret M. Est.	\$215.58	\$18.78
McKeown, Nancy	**\$1,129.44	**\$1,173.96
McKirryer, Donald & Gregory, et al	\$2,200.77	\$307.05
Mecier, Bernard		\$839.55
Newell, John & Marie Eugair	\$3,363.58	\$2,170.65
Parker, Charles	**\$843.81	0.00
Poveromo, Henry		\$22.95
Sarantis, Mark		\$1,956.02
S. E., LLC	*\$8,437.39	*\$9,844.83
Sears, Adam J.		\$2,010.27
Shorey, David & Joan	*\$532.45	**\$1,297.02
Soulia, Kara		*\$2,188.98
Stickney, Brett		\$4,671.85
Stickney, Peter		\$2,589.18
Sumner, Charles	**\$4,248.18	**\$4,574.70
Vargas, Charles	*\$5,077.35	*\$5,190.90
Walczuk, Mark F.	*\$296.25	0.00
Wanner, Rondene		\$1,140.84
Wheeler, Todd	\$4,643.72	0.00
Wyman, Donald		**\$1,117.63

DELINQUENT TAX COLLECTOR'S REPORT

PITTSFORD & FLORENCE WATER ACCOUNTS DELINQUENT AS OF JUNE 30, 2018

FISCAL YEAR 7/1/17 – 6/30/18

Delinquent as of June 30, 2017

Rec. for Collection 2017/2018

TOTAL

Collected or Abated 2017/2018

DELINQUENT AS OF JUNE 30, 2018

PITTSFORD/FLORENCE WATER

\$5,426.27

\$53,347.70

\$58,773.97

\$52,331.63

\$6,442.34

* Denotes full payment on utilities after July 1, 2018 up to printing date of this report.

** Denotes payment plan in effect as of July 1, 2018.

PITTSFORD WATER CUSTOMERS

TOTAL

Berry, Pamela

\$351.00

Bourassa, Todd

*\$549.31

Federal Home Loan Corp.

*\$3,845.82

Fox, Heide

*\$25.46

Gearwar, Michelle

\$666.70

Helton, Charla

* \$391.43

Koopman, Peter

\$117.00

Loso, William

\$117.00

S. E., LLC

* \$378.62

PITTSFORD SEWER ACCOUNTS DELINQUENT AS OF JUNE 30, 2018

Fiscal Year 7/1/17-6/30/18

Delinquent as of June 30, 2017

Rec. for Collection 2017/18

TOTAL

Collected or Abated 2017/2018

Delinquent as of June 30, 2018

Sewer

\$7,794.05

\$46,072.77

\$53,866.82

\$45,517.05

\$8,349.77

SEWER ACCOUNTS DELINQUENT AS OF JUNE 30, 2018

* Denotes full payment on taxes after July 1, 2018 up to printing date of this report.

** Denotes payment plan in effect as of July 1, 2018.

PITTSFORD SEWER CUSTOMERS

Berry, Pamela

\$798.00

Bourassa, Todd

*\$1,824.59

Cormier, Rosairio

*\$81.29

Fox, Heide

**\$535.77

Gearwar, Michelle

\$1,565.73

Lathrop, Paul

*\$235.21

S. E. LLCI

*\$2,675.36

Wanner, Rondene

\$633.82

SELECTMEN'S REPORT

Administration

For the past few years the Board has worked to keep tax increases as low as possible, while continuing to provide excellent services. However, due to rising costs, General Fund property taxation is projected to increase by \pm 5.9% and the Highway Fund by \pm 3.2%.

The Board continues its policy of holding draft budget informational meetings and urges all to attend to give their input to the process. The Board thanks all those who attended and greatly appreciates the input it received. These informational meetings are now part of our regularly scheduled meetings.

Highway

The Board continues its policy of upgrading Town highways. Each year a substantial sum is committed for paving and resurfacing. This spending will have to increase to maintain the roads in the future. This year, the Town shimmed and re-surfaced portions of several roads, including Parker Road, Fire Hill Road, Chittenden Road, Arch Street, Creed Hill Road, Long Trail, Hudson Terrace and Meadow Lake Drive. The Town also began a program to hire a contractor to place centerline striping on Class 3 paved roads. (The State already stripes Class 2 roads).

Other

- The Select Board would like to welcome Alicia Malay as the Board's newest member.
- The Board would like to thank all our employees and all those who volunteer their time and effort to make Pittsford a better community. You are greatly appreciated.
- The Town is always looking for volunteers to serve on various boards and committees. If you are interested in serving, please contact the Town Manager.
- The Board meets the 1st and 3rd Wednesdays of each month at the Town Office Building. Citizen input is both needed and appreciated so we encourage you to attend and participate in your Town Government.

Thomas Hooker, Chairman
Thomas "Hank" Pelkey, Vice Chairman

Joseph Gagnon
Alicia Malay

David Trombley

TOWN MANAGER'S REPORT

As a resident of the Town and as Town Manager since June, 2008, it is truly a pleasure working with Town Staff and serving the people of the Town of Pittsford. 2018 was another very productive year in Pittsford.

The Highway Department continued to perform its many routine tasks including maintaining the Town's roads, plowing in winter and removing obstructions to culverts. The Highway crew often lends a hand to help other departments on important projects, as well. The Highway Crew oversaw paving on portions of Parker Road, Fire Hill Road, Chittenden Road, Arch Street, Creed Hill Road, Long Trail, Hudson Terrace and Meadow Lake Drive. The Town's highway crew also assisted a Contractor with the installation of a box culvert on Fire Hill Road. The Town secured another batch of State grant funding in support of plans to install a bridge just north of the Troy Minerals driveway off of Fire Hill Road.

The Town has also secured grant funding to finance 80% of the cost of a new salt and sand shed to be installed at the Transfer Station. This will allow the Highway crew to load and mix salt and sand out of the weather to make winter road maintenance more efficient and cost-effective and to decrease the amount of salt and sand making its way into nearby waterways.

Let's never take for granted the excellent work done by the Highway Department. The Town was sorry to see Shawn Erickson leave for another opportunity in Brandon. However, we are fortunate to Chad Eugair step into the Highway Foreman role and to have a solid team of dedicated workers on the Highway Crew, which now includes Chad Eugair, Greg Eastman, Josh Towne and newcomer Peter Carrara.

The Recreation Department's many and varied activities continue to be excellently administered by Director Randy Adams. His hard work and the support given to him by the Recreation Committee have made recreation a key ingredient of Pittsford's quality of life. The Recreation Area gets a great deal of use through sports and activities of all kinds and the grounds are meticulously maintained by Joe Pomykala. The year-end summary of the Recreation Department's activities may be found elsewhere in the Town Report.

Under the supervision of the Water & Sewer Commission, the Water Department has done fantastic work to assure the continued flow of pure, clear water to its customers and has skillfully and responsibly treated wastewater. The dedicated team of Bruce Babcock, Shawn Hendee, Bob Berardo and Jack Shedd have made contributions of which we can all take pride and for which we should all be thankful.

Of course, we can also be particularly proud of the work done, and dangers faced on a daily basis, by the Town's Police and Fire Departments. Crime fighting and fire suppression are critical functions for Pittsford's government and we are fortunate to have excellent staff and volunteers working so well together to keep Pittsford safe and secure. The efforts of Chief Warfle's team of police officers are discussed elsewhere, as are those of the large roster of volunteer firefighters led by Fire Chief Bill Hemple and Assistant Chief Tommy Shannon.

The Town encourages you to visit our website. We hope you'll stop in at www.pittsfordvermont.com to check out our interactive and user-friendly site! Of course, we also take pride in the quality of our quarterly newsletter. Pittsford organizations and upcoming events should be brought to the attention of Linda Drummond, who does a great job in assembling each issue. She can be reached at Asst2manager@pittsfordvermont.com. The deadlines for submission of material for newsletters are January 15, April 15, July 15 and September 15.

All residents are encouraged to contact me with any questions, complaints or concerns they may have. You all serve as our eyes and ears around Town. Call 483-6500 x20, e-mail Manager@pittsfordvermont.com or stop in to see me!

Respectfully submitted, John Haverstock, Town Manager

VITAL STATISTICS - BIRTHS - 2018

Name	Sex	Date of Birth	Place of Birth	Parent(s)
Logan Wilcox Racette	M	01/30/18	Middlebury	Emma Iwanicki Wilcox & Shane Ernest Racette
Skyler Snow Felion	M	02/05/18	Rutland	Emily Marie Jannene & Joshua Joseph Felion
Lena Catherine Desabrais	F	02/05/18	Burlington	Kayla Marie & Matthew John Desabrais
Elizabeth Walker Eugair	F	03/20/18	Middlebury	Erin Nicole & John Albert Eugair JR.
Ryver Nolan Kimball	M	04/12/18	Middlebury	Brenna Nolan & Jonathon Wallace Kimball
Easton Shane Quenneville	M	04/16/18	Middlebury	Emily Elizabeth Ohlinger & Shane Mark Quenneville
Colter Edward Trombley	M	05/07/18	Middlebury	Morgan Ashley & Nicholas Ryan Trombley
Kolelina Kolay Elizabeth Webster	F	06/18/18	Rutland	Ashley Elizabeth Forrest & Cole Anthony Webster
Odin Zotique Stevens	M	06/19/18	Rutland	Theresa Beth Stevens & Joshua Robert Vitale
Lincoln Ray Cook	M	07/02/18	Rutland	Celeste Elaine & Raymond Charles Cook
Nolan Robert Falk	M	07/05/18	Middlebury	Melissa DeLuke & Michael Timothy Falk
Harper Rose Briar	F	07/24/18	Rutland	Marissa Carolyn Colburn & Blake Austin Briar
Carter Ernest Steadman	M	07/23/18	Middlebury	Michelle Racette & Robert Bradley Steadman
Renley Rose Barrows	F	07/25/18	Middlebury	Rachel Mae Woodward & Kelley Patrick Barrows Jr
Mason Albert Bradbury	M	08/02/18	Rutland	Laura Anne Belden & Nathan Paul Bradbury
Conner Emilio Mullaney	M	08/28/18	Rutland	Kathleen Therese & Brendan Ardin Mullaney
Cullen Timothy Mullaney	M	08/28/18	Rutland	Kathleen Therese & Brendan Ardin Mullaney
Layla Ann VanGuilder	F	10/01/18	Rutland	Jessica April Candon & Donald Wayne VanGuilder Jr
Ethan Archer Vest	M	11/05/18	Rutland	Meredith Kasey & Ricky Alton Vest Jr
Emily Rose Downey	F	10/20/18	Rutland	Wendy Jeanne Fitzsimons & Brett Daniel Downey
Luca Tredtin Edgerton	M	11/19/18	Rutland	Kathleen Tredtin & Joshua Alan Edgerton
Layla Marie Cormia	F	12/08/18	Middlebury	Cheyenne Mae & Ernest James Cormia
Isabel Marie Bergevin	F	12/25/18	Middlebury	Nicole Rene Trudeau & Trevor Austin Bergevin

VITAL STATISTICS - CIVIL MARRIAGES - 2018

DATE OF MARRIAGE	NAMES OF CONTRACTING PARTIES	RESIDENCE LISTED
01/13/18	Scott Newton Eugair	Pittsford
	Lynn M Reczek	Pittsford
3/10/18	Kate-Lynn Ann Burbo	Pittsford
	Rodriquez Omar Green	Pittsford
05/26/18	Andrew David Hedin	Boston MA
	Meredith Leigh Anderson	Boston MA
06/09/18	Matthew Robert Keith	Pittsford
	Mamie Ann Newton	Pittsford
07/07/18	Carolyn Grace Mader	Pittsford
	Jefferey Michael Bruce	Pittsford
07/14/18	Autumn L. Guyette	Pittsford
	Nicholas Allen Farrar	Pittsford
08/14/18	Carlos Hunter Faulkner	Pittsford
	Nichole Marie Lopinto	Pittsford
08/18/18	Jennifer Elizabeth Ojala	Scituate MA
	Anthony Addison Marini	Scituate MA
08/28/18	Taylor Devon Kurst	Pittsford
	Jonah Patrick Patten	Pittsford
09/01/18	Andrea L McMahon	Pittsford
	Dennis J Sweatt	Pittsford
09/15/18	Emily Dale Flewelling	Worcester MA
	Christopher Kent Cable	Worcester MA
09/19/18	Joshua David Tavares	Coventry RI
	Dayna Mae Lamb	Coventry RI
09/22/18	Krystal Amber Bowen	Pittsford
	Kyle Bradford Rousseau	Pittsford
10/03/18	Natasha Alexandra Lobato Aljader	Olympia WA
	Jason Robert Beatty	Olympia WA
10/06/18	Mary Margaret Kittredge	Pittsford
	Andrew Scott Spooner	Pittsford
11/17/18	Abbye Rose Klamann	Brooklyn NY
	Nicholas Charles Ognibene	Brooklyn NY
12/21/18	Christopher Sidney Armell	Pittsford
	Kimberly Lyn Knight	Pittsford

VITAL STATISTICS - DEATHS - 2018

DATE OF DEATH	NAME OF DECEDENT	AGE	RESIDENCE
01/05/18	Frank R. Kramer	74	Pittsford
01/21/18	Johnie Duke Martin	70	Pittsford
02/05/18	Ruth Pauline Earman	91	Pittsford
02/09/18	Anita J. Lyon	87	Pittsford
04/02/18	Greg Sharrow	68	Pittsford
04/22/18	Jean Davies	90	Rutland Town
05/04/18	Janet Mason	96	Pittsford
05/10/18	Mary E.A. Cadwell	95	Pittsford
06/16/18	Christopher Edward Richards	50	Pittsford
07/26/18	Harold Aaron Fish	83	Pittsford
08/01/18	William Joseph Gallus	64	Pittsford
09/08/18	Christine A. Fredette	77	Pittsford
09/09/18	Sylvia A. Krebser	56	Pittsford
10/10/18	Christopher Clark Guyette	49	Pittsford
10/19/18	Ricardo Ramos	52	Pittsford
11/02/18	Elmer Max Potter	89	Pittsford
11/04/18	Elton Sidney Hallock	83	Pittsford
11/13/18	Elizabeth Jennie Birmingham	97	Pittsford
11/13/18	Colleen Sprague Gardner	83	Pittsford
11/15/18	Sharon A. Heymers	75	Pittsford
11/20/18	Dorothy Joan Pulley	82	Pittsford
12/05/18	Jean C. Burke	86	Pittsford
12/06/18	Rose Marie Page	81	Pittsford
12/08/18	Helen Catherine Fowler	91	Pittsford
12/13/18	David Michael Champine	54	Pittsford
12/25/18	Rodney Gene Drown	82	Westbrook, ME

FY 2017/2018 BUDGET SUMMARY

GENERAL FUND REVENUES	Budget FY18	Actual FY18	Budget FY19	Budget FY20
TAXATION	1,191,868	1,185,187	1,233,763	1,303,533
FEES/PERMITS & LICENSES	26,725	30,006	28,175	29,565
INTERGOVERNMENT REVENUE	85,900	102,582	97,650	100,700
FEE/CHARGE FOR SERVICES	400	277	400	400
SOLID WASTE	46,000	44,160	44,000	44,600
MISCELLANEOUS RECEIPTS	20,300	33,026	23,550	29,700
RECREATION	50,985	52,026	53,730	48,375
ANIMAL MANAGEMENT REV	6,100	4,743	5,200	5,200
POLICE DEPT	42,900	57,507	48,450	72,750
FIRE DEPARTMENT	0	628	0	0
TOTAL GENERAL FUND REVENUES	1,471,178	1,510,142	1,534,918	1,634,823

GENERAL FUND EXPENSES	Budget FY18	Actual FY18	Budget FY19	Budget FY20
LEGISLATION EXPENSE	17,400	17,584	19,100	17,700
MANAGEMENT EXPENSE	187,900	187,469	198,980	196,805
ELECTIONS EXPENSE	5,100	2,948	5,600	5,000
FINANCE-CLERK/TREASURER EXPENSE	155,530	160,257	157,820	169,320
ADMINISTRATION EXPENSES	87,100	72,787	88,300	85,200
AGENCIES EXPENSE	5,850	5,815	6,335	6,150
ZONING EXPENSES	18,650	22,230	16,500	18,150
PLANNING COM EXPENSES	9,300	11,602	6,800	7,800
BCA EXPENSES	5,650	1,077	5,600	3,500
PLANT & EQUIPMENT	41,650	39,195	40,080	44,400
FIRE WARDEN EXPENSES	1,250	365	1,225	825
MISCELLANEOUS	4,500	14,726	5,750	12,000
LISTERS' EXPENSES	44,090	41,512	44,880	44,140
HEALTH OFFICER EXPENSES	16,150	16,737	45,766	54,006
SPECIAL APPROPRIATIONS	152,188	152,088	168,688	168,588
SOLID WASTE/RECYCLING	88,195	81,788	88,390	89,100
FIRE HYDRANT EXP	35,000	0	25,000	25,000
POLICE DEPARTMENT	184,015	218,657	205,350	234,470
FIRE DEPARTMENT	194,850	185,229	210,100	222,905
RECREATION DEPARTMENT	181,880	197,369	190,850	193,450
ANIMAL MANAGEMENT	6,930	4,494	6,920	6,315
DEBT SCHEDULE/FIXED CGS	28,000	28,437	28,000	30,000
TOTAL GENERAL FUND EXPENSES	1,471,178	1,462,366	1,566,034	1,634,824

HIGHWAY FUND REVENUES	Budget FY18	Actual FY18	Budget FY19	Budget FY20
TRANSFER FROM BRIDGE FUND	0	12,140	0	372,208
HIGHWAY ACCESS PERMIT	0	50	0	0
PROPERTY TAXES	910,935	910,935	967,475	998,641
STATE AID - CL 2&3 ROADS	126,000	125,880	126,000	126,000
GRANT REVENUE	100,000	130,836	273,300	1,047,632
SPECIAL PROJECTS REVENUE	0	247	0	0
INTEREST INCOME	3,000	878	3,000	1,000
REVENUE FROM FUEL TO OTHER FUNDS	6,300	5,482	6,000	5,600
REVENUE FROM OTHER FUNDS	4,750	2,380	5,500	5,000
OVER WEIGHT PERMITS	600	530	600	600
SURPLUS CARRY FORWARD	69,000	0	112,300	0
TOTAL HIGHWAY REVENUES	1,220,585	1,189,358	1,494,175	2,556,681

HIGHWAY FUND EXPENSES	Budget FY18	Actual FY18	Budget FY19	Budget FY20
HWY GENERAL	786,210	747,874	960,700	2,400,380
WINTER MAINT	126,500	154,421	0	0
HWY BLDG/VEHICLES	54,000	92,520	59,000	69,000
BRIDGES/GUARD RAILS	0	23,676	0	0
CULVERTS	169,000	105,440	385,600	0
DEBT SERVICE-BONDS	84,875	84,874	88,875	87,301
TOTAL HWY EXPENSES	1,220,585	1,208,805	1,494,175	2,556,681

GENERAL FUND REVENUES

Account	Budget FY18	Actual FY18	Budget FY19	Budget FY20
TAXATION				
Property Taxes - Town	1,152,868	1,146,474	1,197,763	1,268,533
Penalties/Delinquent Tax	21,000	14,136	16,000	15,000
Interest/Delinquent Tax	18,000	22,635	20,000	20,000
Other Revenue	0	19	0	0
Tax Sale Properties/Land	0	1,923	0	0
TOTAL TAXATION	1,191,868	1,185,187	1,233,763	1,303,533
FEES/PERMITS & LICENSES				
1st Class Liquor License	500	460	500	500
2nd Class Liquor License	500	350	250	350
Junk Yard License-3YR	25	0	25	25
Marriage Licenses	800	1,020	1,200	1,200
Burial Permit Revenue	50	20	50	50
Town Computer Purchases	50	0	50	0
Certified Copy Fees	1,500	1,030	1,400	1,200
Recording Fees	17,000	20,394	18,000	20,000
Photocopy Fees	2,500	2,627	3,000	2,500
DMV Fees	300	204	200	200
Posting Permit Revenue	100	95	100	100
Zoning Fees	3,000	3,155	3,000	3,000
Firework Permit Fees	0	45	0	40
Fire Warden Permit Fees	200	220	200	200
Miscellaneous	200	386	200	200
TOTAL FEES/PERMITS/LICS	26,725	30,006	28,175	29,565
INTERGOVERNMENT REVENUE				
State PILOT	46,000	46,867	48,000	47,000
Current use Reimbursement	30,100	44,758	40,000	44,000
ACT 68 Revenue	9,700	9,682	9,600	9,600
Vermont Railroad Taxes	100	736	50	100
Health & Safety Revenue	0	539	0	0
TOTAL INTERGVMT REV	85,900	102,582	97,650	100,700
FEE/CHARGE FOR SERVICES				
Research Revenue	400	277	400	400
TOTAL FEE/CHARGE/SRVS	400	277	400	400
SOLID WASTE				
Annual Permits	12,000	11,470	12,000	12,000
Garbage Bag Charges	34,000	32,690	32,000	32,600
Recycling Income	0	0	0	0
TOTAL SOLID WASTE	46,000	44,160	44,000	44,600
MISCELLANEOUS RECEIPTS				
Schools Share of Election	600	0	600	600
Lister's Education Rev.	0	0	0	0
Maclure Library Phone	700	987	850	1,000
Donations	0	500	0	0

Account	Budget FY18	Actual FY18	Budget FY19	Budget FY20
General Fund Revenues Cont.				
Interest Income	3,000	7,661	6,000	7,000
Pittsford Water-Admin Fee	9,000	9,000	9,000	14,000
Sewer Dept.- Admin. Fee	7,000	7,000	7,000	7,000
Green Mt Passport	0	70	100	100
Transfer Interest	0	7,808	0	0
TOTAL MISC RECEIPTS	20,300	33,026	23,550	29,700
RECREATION				
Annual Family Permits	2,500	1,665	2,000	2,000
Daily Gate Fees	2,500	3,905	3,500	4,000
Tennis Court Permits	200	345	100	350
Group Picnic Charges	3,500	1,930	2,000	2,000
Amusement Park Tickets	0	0	0	0
School Program	2,500	4,275	2,500	0
Ice Out Revenue	600	0	600	0
CVPS-Line/Pole Rent	0	0	0	0
Trail Run Revenue	0	4,737	5,000	5,000
Belcher-Mericle Interest	35	23	30	25
Disc Golf Donations	0	0	0	0
Donations/Misc. Income	1,000	54	1,000	1,000
Pittsford Day Revenues	2,500	0	2,500	0
5 - K Race Revenue	0	500	500	500
Youth League Registration	3,500	2,020	2,500	2,500
Girls Softball Registration	500	325	500	500
Youth League Donations	2,200	1,640	2,000	2,000
Shoot Out Donations	0	150	0	0
Day Camp Registrations	12,500	13,060	12,500	13,000
Misc. Revenue	0	2,835	0	0
Summer Programs	3,500	2,376	3,000	2,500
Fall Programs	5,000	5,775	7,000	6,000
Winter Programs	5,000	4,569	4,500	5,000
Spring Programs	3,450	1,842	2,000	2,000
TOTAL RECREATION	50,985	52,026	53,730	48,375
ANIMAL MANAGEMENT REV.				
Dog Licenses	6,000	4743	5,200	5,200
Other Animal Revenues	100	0	0	0
TOTAL ANIMAL MGMT REV.	6,100	4,743	5,200	5,200
POLICE DEPT				
Traffic Fines	20,000	28,513	23,000	25,000
Contributions & Serving Court Papers	0	117	0	0
Insurance Reports	150	150	150	150
Parking Ticket Revenue	250	25	200	100
Misc. Revenue	500	2,934	100	2,500
Start Program Revenue	0	200	0	0
Safety Grant Revenue	5,000	5,848	5,000	5,000
Chittenden Patrol	0	0	0	20,000
OMYA Truck Detail Revenue	17,000	19,720	20,000	20,000
COPS Grant 2011	0	0	0	0
TOTAL POLICE DEPT	42,900	57,507	48,450	72,750

Account	Budget FY18	Actual FY18	Budget FY19	Budget FY20
General Fund Revenues Cont.				
FIRE DEPARTMENT				
Knox Lock Box	0	335	0	0
Donations	0	0	0	0
Fire Dept. Revenues	0	294	0	0
TOTAL FIRE DEPT	0	629	0	0
TOTAL GENERAL FUND REV.	1,471,178	1,510,142	1,534,918	1,634,823

GENERAL FUND EXPENSES

	Budget FY18	Actual FY18	Budget FY19	Budget FY20
LEGISLATION				
Selectmen Services	6,000	6,100	6,000	6,000
Secretary/Clerk	2,100	1,876	2,100	2,100
Recording Secretary	3,100	3,268	3,300	3,300
Fica/Medi	1,300	840	3,400	1,000
Public Officials Ins.	3,900	4,008	3,800	3,800
Selectmen Expenses	1,000	1,492	500	1,500
TOTAL LEGISLATION	17,400	17,584	19,100	17,700
MANAGEMENT				
Labor-Town Manager	85,000	87,550	87,500	87,500
Labor - Secretary	40,900	35,470	41,300	39,000
Overtime	250	7	100	50
Fica/Medi	11,200	9,757	11,300	10,500
Retirement Ins.	8,000	7,413	8,500	8,500
Medical Ins.	20,000	26,164	26,000	26,400
Dental Ins.	1,400	1,212	1,400	1,400
Life Ins.	1,250	1,232	1,300	1,300
Workers Comp Ins.	580	567	730	820
Property Ins.	2,950	2,390	2,000	1,325
Gen Liability Ins.	900	1,326	1,100	2,990
Employment Practices	5,120	5,194	5,300	5,270
Unemployment Ins.	350	191	350	250
Mileage	1,500	1,223	1,600	1,500
Training Expenses	1,500	831	1,500	1,000
Health & Safety Expense	2,000	1,942	4,000	4,000
Car Allowance	5,000	5,000	5,000	5,000
TOTAL MANAGEMENT	187,900	187,469	198,980	196,805
ELECTIONS				
Labor - Ballot Clerks	1,500	1,311	2,000	1,500
Fica/Medi	200	99	200	100
Notices - Warnings, Ads	200	0	200	200
Ballots and Supplies	1,200	979	1,400	1,400
Ballot Machine Setup	2,000	559	1,800	1,800
TOTAL ELECTIONS	5,100	2,948	5,600	5,000

Account	Budget FY18	Actual FY18	Budget FY19	Budget FY20
General Fund Expenses Cont.				
FINANCE-CLERK/TREASURER				
Clerk/Treasurer Salary	62,000	62,253	63,000	64,500
Overtime	500	775	500	500
Assistant Clerk/Treasurer	40,000	36,619	38,000	38,750
Labor Bookkeeper	19,500	25,397	20,000	28,000
Fica/Medi	9,300	9,388	8,000	10,000
Retirement Ins.	4,200	5,020	4,600	5,200
Medical Ins.	15,200	16,990	18,700	17,600
Dental Ins.	900	841	900	900
Life Ins.	1,300	1,187	1,300	1,300
Workers Comp Ins.	580	557	720	770
Unemployment Ins.	300	162	300	200
Mileage Reimb.	600	438	500	500
State Dues - Clerks Assoc.	150	55	100	100
Training Fees	1,000	575	1,200	1,000
TOTAL CLERK/TREASURER	155,530	160,257	157,820	169,320
ADMINISTRATION				
Office Supplies	15,000	13,998	16,000	15,000
Computer Equipment	7,000	2,628	7,000	5,000
Computer Contracts	15,000	11,694	12,000	12,000
Website Maint/Expenses	2,500	1,845	2,500	2,500
Newsletter Print/Postage	5,000	4,567	5,000	5,500
Postage - General	4,500	1,533	5,500	3,500
Tax Bills & Postage	1,000	1,967	1,000	2,500
Town Report Coord.	1,400	1,400	1,400	1,400
Town Report Printing	3,800	3,345	4,200	4,000
Town Report Postage	1,200	736	1,000	1,100
Tax Collector Expenses	200	0	200	200
CPA Audit	28,000	25,912	29,000	29,000
Legal Fees/Tax Collection	2,500	3,162	3,500	3,500
TOTAL ADMINISTRATION	87,100	72,787	88,300	85,200
AGENCIES				
VLCT Dues	4,400	4,390	4,485	4,600
Rutland Economic Dev.Corp	500	500	900	600
Rutland Regional Planning Commission	950	925	950	950
TOTAL AGENCIES	5,850	5,815	6,335	6,150
ZONING				
Labor Zoning Admin.	12,750	9,672	11,000	11,000
Labor - Zoning Board	0	0	0	0
Zoning Clerical	400	1,400	400	400
Fica/Medi	1,050	847	1,050	1,050
Mileage Reimb.	200	28	200	100
Zoning Hearings	750	1,608	750	1,000
Zoning Expenses	1,000	1,366	600	600
Legal Fees - Zoning	2,500	7,309	2,500	4,000
TOTAL ZONING	18,650	22,230	16,500	18,150

Account	Budget FY18	Actual FY18	Budget FY19	Budget FY20
General Fund Expenses Cont.				
PLANNING COMMISSION				
Planning Com Stipends	3,500	2,875	3,500	3,500
Plan. Comm. Clerical	1,800	2,593	1,400	1,400
Fica/Medi	300	418	300	300
Mileage Reimb.	300	0	100	100
Planning Grant Expense	400	0	400	400
Planning Comm. Town Plan	2,000	1,401	100	100
Planning Comm. Legal Fees	1,000	4,315	1,000	2,000
TOTAL PLANNING COMMISSION	9,300	11,602	6,800	7,800
BCA				
Board of Civil Authority	2,500	743	2,500	1,000
BCA Clerical	700	250	700	700
Fica/Medi	200	76	150	150
BCA Supplies	1,600	8	1,600	1,000
Legal - BCA	500	0	500	500
Misc. Board/Agencies Expense	150	0	150	150
TOTAL BCA	5,650	1,077	5,600	3,500
PLANT & EQUIPMENT				
Labor-Custodian	0	3,500	0	3,500
Fica/Medi -Custodians	250	264	280	300
Building Maint. Supplies	2,500	1,733	1,600	2,000
Heating Fuel	2,200	1,886	2,000	2,200
Transfer-Mun. Bldg. Fund	7,000	7,000	7,000	7,000
Cemetery Development Fund	2,000	2,000	2,000	2,000
Contracts - Mowing, etc.	7,000	4,539	6,000	6,000
Copier Maint.	5,500	7,242	6,000	7,000
Fire/Security Alarm Maint	750	275	1,000	500
Communications	0	0	0	0
Office Telephones	4,500	3,845	4,000	4,200
Maclure Library Telephone	700	982	1,200	1,200
Modem Online Telephone	0	0	0	0
Labor/Equip use by Hwy	250	0	1,000	1,000
New Equipment for Bldg.	500	520	0	500
Building Repairs/Maint.	5,000	1,843	3,000	3,000
Utilities-#8008/Electric	3,500	3,566	5,000	4,000
Electric Exp-Solar	0	0	0	0
TOTAL PLANT & EQUIP	41,650	39,195	40,080	44,400
FIRE WARDEN EXPENSES				
Fire Warden Fees	100	65	100	100
Burn Permit Expenses	200	0	200	200
Fica/Medi	50	5	25	25
Mileage Expenses	900	295	900	500
TOTAL FIRE WARDEN	1,250	365	1,225	825

Account	Budget FY18	Actual FY18	Budget FY19	Budget FY20
General Fund Expenses Cont.				
MISCELLANEOUS				
Tax Sale Purchases	0	0	0	0
Marriage Lic./State Fee	700	850	1,500	1,000
Emergency Management Expense	0	0	0	300
E-911 Contract Services	0	0	0	0
E-911 Mileage/Supplies	0	0	0	0
Contracted Services	2,000	3,775	2,000	4,000
Warnings - Mtgs. Ordin.	0	0	0	0
Memorial Day Flags	800	1,116	850	1,200
Pittsford Pride	0	43	0	2,000
Tax Abatement Costs	500	1,505	500	1,000
Ads/Special Meetings	100	325	500	500
Legal Fees - Unbudgeted	400	7,112	400	2,000
IRS Penalties/Interest	0	0	0	0
Unreimbursed Tax Sale Expense	0	0	0	0
TOTAL MISCELLANEOUS	4,500	14,726	5,750	12,000
LISTERS				
Listers' Services	21,600	21,600	21,600	21,600
Listers' Secretary	14,000	13,112	14,000	14,000
Fica/Medi	2,800	2,656	2,800	2,800
Worker's Comp Ins.	290	139	360	90
Unemployment Ins.	200	54	120	100
Mileage Reimb.	800	215	500	300
Training Fees	500	135	500	750
Listers' Expenses	1,500	1,211	2,500	2,000
Reappraisal Expenses	0	0	0	0
Property Map Changes	2,400	2,390	2,500	2,500
TOTAL LISTERS	44,090	41,512	44,880	44,140
HEALTH OFFICER EXPENSES				
Health Officer Labor	1,000	1,477	1,000	1,500
Fica/Medi	100	110	100	120
Mileage	50	0	50	50
Mosquito Annual Operation	15,000	15,150	24,638	34,836
Mosquito Dist. Buy-in (2 of 4)	0	0	17,500	17,500
Mosquito Control	0	0	2,478	0
TOTAL HEALTH OFFICER	16,150	16,737	45,766	54,006
SPECIAL APPROPRIATIONS				
Rutland Community Service	3,020	3,020	3,020	3,020
Tax Transfer-1st Response	20,000	20,000	25,000	25,000
Rut Natl Resource Con	250	250	250	250
Habitat for Humanity	0	0	500	500
Visiting Nurse/Hospice	4,931	4,931	4,931	4,931
VT Center For Independent Living	314	314	314	314
VT Adult Learning	1,305	1,305	1,305	1,305
Rutland ARC	400	400	1,400	1,400
Rutland County Women's Network	200	200	200	200
VT Association of Conservation	100	0	100	0

Account	Budget FY18	Actual FY18	Budget FY19	Budget FY20
General Fund Expenses Cont.				
Child First Advocacy Center	1,500	1,500	1,500	1,500
Rutland Reg Chamber/Killington	3,000	3,000	3,000	3,000
Rutland County Humane Society	1,000	1,000	1,000	1,000
Maclure Library	83,500	83,500	93,500	93,500
Diversion/Restorative Justice Ctr, Inc.	3,600	3,600	3,600	3,600
Pittsford Food Shelf	1,000	1,000	1,000	1,000
Green Up Vermont	200	200	200	200
Bennington Rutland Opport. Council	925	925	925	925
Bowen Walker Appropriation	1,500	1,500	1,500	1,500
Rutland County Parent Child Center	400	400	400	400
NeighborWorks of Western VT	500	500	500	500
American Red Cross	1,000	1,000	1,000	1,000
Pittsford Cemetery Assoc.	900	900	900	900
VT Rural Fire Protection	100	100	100	100
Southwest VT Council on Aging	1,100	1,100	1,100	1,100
Marble Valley Transit	5,000	5,000	5,000	5,000
Pittsford Historical Society	4,052	4,052	4,052	4,052
Rutland Senior Volunteer Program	427	427	427	427
Regional Ambulance Service	11,964	11,964	11,964	11,964
TOTAL APPROPRIATIONS	152,188	152,088	168,688	168,588
SOLID WASTE/RECYCLING				
Labor - Facility	22,200	19,869	21,000	21,000
Labor - Highway	1,000	0	1,000	1,000
Fica/Medi	1,700	1,545	1,700	1,700
Ins.- Workman's Comp.	3,125	3,742	4,600	3,870
Property/Liability Ins.	220	187	240	180
Unemployment Ins.	100	87	150	150
Contract Labor	1,000	295	1,200	1,200
New Equipment	300	0	300	300
Supplies	1,200	1,305	1,000	1,300
Telephone	400	414	450	450
Porta let Contract	1,500	1,593	1,600	1,700
Contracts/Material	0	199	0	0
Waste Removal Fees	39,500	38,614	39,000	40,000
RCSWD - Surcharge	5,600	5,633	5,700	5,800
Tire Disposal Fees	50	110	50	50
State Franchise Tax	1,900	1,693	1,900	1,900
Container Rental/Purchase	5,200	4,448	5,000	5,000
Labor/Equip use by Hwy	500	376	1,000	1,000
Utilities & Fuel	2,200	1,405	2,000	2,000
Equipment Maint.	500	0	500	500
Misc.	0	273	0	0
TOTAL SOLID WASTE EXPENSE	88,195	81,788	88,390	89,100
FIRE HYDRANT EXP				
Transfer to Water Dept.	35,000	0	25000	12,500
Transfer to Sewer Dept.	0	0	0	12,500
TOTAL FIRE HYDRANT EXPENSE	35,000	0	25,000	25,000

Account	Budget FY18	Actual FY18	Budget FY19	Budget FY20
General Fund Expenses Cont.				
POLICE DEPARTMENT				
Labor -Local Services	101,000	124,164	110,000	120,000
Overtime Expense	0	323	0	0
Labor-Utilities Service	0	0	0	0
Labor - Clerical	3,500	2,279	3,500	3,500
FICA/Medi	9,000	10,343	8,000	10,500
Retirement Ins.	3,200	2,882	3,000	3,000
Medical Ins.	15,000	16,810	17,750	17,600
Dental Ins.	850	792	800	800
Life Ins.	600	557	600	600
Ins. Workman's Comp.	7,920	11,171	13,800	12,100
Ins. - Property/Liability	4,020	4,047	5,000	3,960
Ins.- Car	1,050	1,085	1,150	910
Unemployment Ins.	325	228	350	300
Mileage Reimb.	450	862	500	800
New Equipment	2,500	2,220	2,500	2,300
Contract Services	1,500	3,021	1,500	3,000
Supplies	2,000	533	2,000	1,000
Misc.	300	280	100	100
Chittenden Patrol Expense	0	0	0	9,500
OMYA Truck Detail	0	9,271	0	10,000
Uniforms	0	430	1,000	500
Telephone Expense	500	939	1,000	1,000
Legal & Admin.	300	50	300	200
Patrol Car-Fuel & Maint.	10,000	9,489	10,000	10,000
Equipment Maint.	500	0	300	300
Communications	3,500	2,478	3,500	2,500
Safety Equip Grant Expense	5,000	4,028	5,500	4,500
Training Fees	1,000	375	1,200	500
OMYA Donation Expense	0	0	0	0
Patrol Car Replace Fund	10,000	10,000	12,000	15,000
TOTAL POLICE DEPARTMENT EXP	184,015	218,657	205,350	234,470
FIRE DEPARTMENT				
Firemen Expenses	35,000	34,450	35,000	35,000
Fica/Medi	2,500	2,635	2,500	3,000
Worker's Comp. Ins.	16,150	-6,943	20,000	12,100
Property Ins.	1,740	1,356	1,600	1,570
Vehicle Ins.	3,830	4,639	5,500	5,825
General Liability Ins.	580	936	600	3,960
Accident Ins.	950	2,757	1,500	3,000
FEMA Expenses	0	258	0	0
Building Fuel	6,000	6,009	6,000	6,000
Vehicle Fuel	3,000	2,489	2,500	2,750
Small Tools	1,000	1,015	1,000	1,000
Hose & Fittings	1,000	3,639	1,500	2,000
Protective Equip.	15,000	9,097	15,000	20,000
Supplies	1,200	1,617	2,000	2,000
Knox Box Locks	0	0	0	0
Telephones	800	1,240	1,000	1,300

Account	Budget FY18	Actual FY18	Budget FY19	Budget FY20
General Fund Expenses Cont.				
Communications	2,500	4,751	2,500	5,000
Fire Alarm System	400	248	400	300
Dispatching Service	2,500	375	1,500	1,500
Building Maint.	10,000	8,137	5,000	5,000
Truck Maint.	12,000	13,911	15,000	20,000
Equipment Maint.	1,500	1,525	1,500	1,500
Ladder Truck Certificate	1,200	0	800	1,200
New Equipment	1,000	14,969	2,000	2,000
Utilities - #8015	2,500	2,963	2,500	3,200
Training Fees	1,500	1,956	2,000	2,500
Mutual Aid Assoc. Fees	1,000	1,200	1,200	1,200
Vehicle Replacement Fund	70,000	70,000	80,000	80,000
TOTAL FIRE DEPT EXPENSE	194,850	185,229	210,100	222,905

RECREATION DEPARTMENT

Management	44,300	45,203	45,000	46,100
Overtime	4,000	6,802	3,000	4,000
Labor - Lifeguards	21,000	23,293	21,000	23,500
Labor - Day Camp	8,500	9,423	8,500	9,500
Grounds Management	10,700	10,842	11,000	11,300
FICA/Medi	7,000	7,244	7,300	7,500
Retirement Ins.	2,200	2,042	2,200	2,400
Medical Ins.	20,000	23,400	23,800	23,500
Dental Ins.	1,600	1,399	1,600	1,600
Life Ins.	600	560	600	600
Ins.- Workman's Comp.	5,440	7,193	8,500	7,300
Property/Liability Ins.	860	471	900	150
Vehicle Ins.	230	236	240	250
Gen Liability Ins.	500	266	500	600
Unemployment Ins.	350	206	360	300
Mileage Reimb.	50	182	50	200
Supplies - Rec. Area General	2,000	2,437	2,000	2,000
Supplies - Day Camp	2,500	2,307	2,500	2,500
Spring Programs	3,000	1,876	2,500	2,500
Summer Programs	3,000	2,074	2,500	2,500
Fall Programs	3,500	4,440	5,000	5,000
Winter Programs	5,000	1,898	2,500	2,500
Mower Replacement Expense	3,000	3,000	3,000	3,000
Training	250	0	250	250
Pavilion Rental Deposit Returns	0	50	0	0
Shootout Expenses	0	0	0	0
League Fees/Coaches-Umps	1,500	1,205	1,000	1,000
Supplies - Youth League	2,000	1,622	2,000	2,000
Trail Run	0	2,085	2,500	2,500
Summer Softball Expense	1,000	411	1,000	500
Pittsford Day Celebration	13,000	15,715	13,000	12,000
5K Race	0	619	500	500
State League Membership	250	0	250	250
Telephone Expense	400	472	500	500
Communications	800	708	800	800

Account	Budget FY18	Actual FY18	Budget FY19	Budget FY20
General Fund Expenses Cont.				
Donation Expenses	1,000	3,850	1,000	1,000
Rubbish Removal Contract	800	720	800	800
Other Contract Services	250	168	250	250
Advertising	200	219	200	200
Porta let Contract	500	675	500	700
Ballfield Maint.	1,000	752	1,000	1,000
Signs Replacement	100	0	100	100
Equipment Rentals	1,000	0	1,000	0
Labor/Equip use by Hwy	500	3,423	1,000	1,000
Labor/Equip use by Water	500	647	500	650
Utilities - #8009	850	818	1,000	1,000
Trails/Tree Planting	0	0	0	0
Pool Water Tests	200	135	200	200
Trails & Bridging Maint.	750	245	750	750
Town Green Up Day Expense	200	0	200	200
Mower Maint. & Fuel	1,500	2,347	2,000	2,500
Capital Improvements	4,000	3,689	4,000	4,000
TOTAL REC DEPT EXPENSE	181,880	197,369	190,850	193,450
ANIMAL MANAGEMENT				
Labor - Animal Control	1,000	556	1,200	1,000
Fica/Medi	200	43	100	100
Workman's Comp Ins.	160	789	700	340
Property/Liability Ins.	20	17	20	20
Mileage Reimb.	500	215	350	300
Supplies	500	303	450	400
Postage	50	0	50	55
Contract Services	300	107	150	100
Legal - Animal Control	200	0	200	200
Animal Census	1,200	0	1,200	1,200
Rabies Fees To State	2,600	2,464	2,300	2,400
Vet/Humane Shelter Fees	200	0	200	200
TOTAL ANIMAL MANAGEMENT	6,930	4,494	6,920	6,315
DEBT SCHEDULE/FIXED CGS				
Rutland County Tax	28,000	28,437	28,000	30,000
TA Note Principal	0	0	0	0
TA Note Interest	0	0	0	0
TOTAL DEBT SCHEDULE EXPENSE	28,000	28,437	28,000	30,000
TOTAL GENERAL FUND EXPENSES	1,471,178	1,462,366	1,566,034	1,634,824

HIGHWAY FUND REVENUES

Account	Budget FY18	Actual FY18	Budget FY19	Budget FY20
HIGHWAY				
Transfer from Bridge Fund	0	12,140	0	372,208
Highway Access Permit	0	50	0	0
Property Taxes	910,935	910,935	967,475	998,641
Misc. Revenues	0	0	0	0
State Aid - CI 2&3 Roads	126,000	125,880	126,000	126,000
Grant Revenue	100,000	130,836	273,300	1,047,632
Special Projects Revenue	0	247	0	0
Interest Income	3,000	878	3,000	1,000
Sale of Fuel to Rec Dept.	500	496	500	500
Sale of Fuel to Fire Dept.	2,500	1,929	2,500	2,000
Sale of Fuel to Water Dep	3,300	3,057	3,000	3,100
Labor/Equip use by Water	2,000	840	2,000	1,500
Labor/Equip use by Sewer	1,500	0	1,000	1,000
Labor/Equip use by Tran Station	500	35	500	500
Labor/Equip use by Recreation	500	1,505	1,000	1,000
Labor/Equip use by Town Office	250	0	1,000	1,000
Over Weight Permits	600	530	600	600
Surplus Carry Forward	69,000	0	112,300	0
TOTAL HIGHWAY REVENUE	1,220,585	1,189,358	1,494,175	2,556,681

HIGHWAY FUND EXPENSES

HWY GENERAL				
Labor-Vacation & Services	150,000	153,625	184,800	160,000
Overtime	7,000	18,098	12,000	12,000
FICA/Medicare	14,000	15,300	15,000	16,000
Retirement Ins.	8,200	8,048	8,200	8,300
Medical Ins.	45,000	58,208	67,000	56,000
Dental Ins.	3,800	3,403	3,800	3,800
Life Ins.	3,200	3,298	3,300	3,500
Workman's Comp. Ins.	20,040	22,548	26,500	22,500
Property Ins.	2,520	2,077	2,300	2,400
Vehicle Ins.	5,480	5,608	5,800	6,100
Gen. Liability Ins.	1,300	1,472	1,600	1,520
Unemployment Ins.	300	215	400	300
Bridges Ins.	2,470	2,352	2,500	2,520
Mileage Reimb.	300	83	300	300
Legal & Admin.	2,000	0	1,000	1,000
Mun Roads Permit Fee	0	0	0	1,500
Small Tool Purchases	300	491	1,000	1,000
E-911 Expenses	300	0	0	0
Communications	900	455	800	700
Telephone	1,700	1,969	1,900	2,100
Heating Fuel	1,700	2,914	2,200	3,200
Training Fees	200	30	200	200
Equip. Rentals	5,000	8,244	6,000	5,000
Uniform Rentals	4,000	2,212	4,000	4,000
Hwy Capital Reserve	100,000	100,000	100,000	100,000

Account	Budget FY18	Actual FY18	Budget FY19	Budget FY20
Highway General Expenses Continued				
Bridge Replacement Reserve	50,000	50,000	25,000	50,000
Labor/Equip Use by Water	1,000	3,937	3,000	3,000
Advertising/Postage	600	0	600	600
Utilities - #8006	5,100	4,325	5,100	4,500
Supplies/Misc.	5,900	4,916	3,000	4,000
Computer Equipment	0	983	0	0
New Equipment Purchases	2,500	308	3,500	3,500
Building Expenses	2,500	1,968	2,000	2,000
Signs & Posts	3,000	1,710	3,500	3,500
Culverts & Bands	8,000	8,650	4,900	5,000
Guardrails	6,000	0	6,000	6,000
Contract Services	0	8,303	12,000	1,431,840
Paving	277,700	214,226	302,000	327,000
Crack Sealing	8,000	7,200	8,000	8,000
Cold/Patch/Hot Mix	2,200	4,101	3,500	3,500
Gravel/Stone	19,000	15,187	22,000	25,000
Liquid Magnesium	15,000	11,410	15,000	15,000
Sand	0	0	12,000	15,000
Salt/Sodium Chloride	0	0	79,000	79,000
HWY GENERAL	786,210	747,874	960,700	2,400,380
WINTER MAINTENANCE				
Labor	33,000	32,647	0	0
Overtime	2,000	8,231	0	0
Sodium Chloride	79,000	100,653	0	0
Sand	12,000	12,890	0	0
Cold Patch	500	0	0	0
TOTAL WINTER MAINTENANCE	126,500	154,421	0	0
HWY BLDG/VEHICLES				
Contract Services	0	0	0	0
In-Shop Repairs/Maint.	16,000	11,545	16,000	16,000
Vehicle Fuel	22,000	31,800	24,000	34,000
Supplies	3,000	5,573	4,000	4,000
Outside-Maint & Repairs	13,000	43,602	15,000	15,000
TOTAL HWY BLDG/VEH.	54,000	92,520	59,000	69,000
BOX CULVERTS				
Materials	0	0	0	0
Contractors	169,000	0	385,600	0
TOTAL BOX CULVERTS	169,000	0	385,600	0
FIRE HILL CULVERT BC1761				
Administration	0	340	0	0
Contractors	0	0	0	0
Engineering	0	0	0	0
Culvert Expense	0	105,100	0	0
TOTAL FIRE HILL CULVERT BC1761	0	105,440	0	0

Account	Budget FY18	Actual FY18	Budget FY19	Budget FY20
FIRE HILL BRIDGE BC1863				
Engineering	0	23,676	0	0
TOTAL FIRE HILL BRIDGE BC1863	0	23,676	0	0

DEBT SERVICE-BONDS

Hwy Bond Prin-1999 #36150	84,875	85,000	85,000	85,000
Vt. Bond Bank/Interest	0	-126	3,875	2,301
TOTAL DEBT/BONDS	84,875	84,874	88,875	87,301

TOTAL HWY EXPENSES	1,220,585	1,208,805	1,494,175	2,556,681
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VILLAGE FUND REVENUES

VILLAGE REVENUES

Property Taxes	17,000	17,000	17,000	16,000
Interest Income	0	162	0	0
TOTAL VILLAGE REV	17,000	17,162	17,000	16,000

VILLAGE FUND EXPENSES

VILLAGE EXPENSES

Village Street Lights	17,000	14,352	17,000	16,000
TOTAL VILLAGE EXPENSES	17,000	14,352	17,000	16,000

PITTSFORD WATER FUND REVENUES

PITTSFORD/FLORENCE WATER

Water Revenue	324,000	368,666	332,000	334,000
Delinquent Penalties	3,000	2,702	3,000	2,800
Delinquent Interest	1,200	1,459	1,000	1,400
Pool Filling Revenue	500	138	600	200
New Connections	1,000	0	1,000	0
Interest Income	900	953	1,000	1,000
Miscellaneous	0	460	0	0
Hydrant Assessment Revenue	35,000	0	25,000	12,500
Loan/Grant Income	0	0	0	0
Sewer Share of Veh Replace	2,500	2,500	2,500	2,500
Sewer Share of Veh Fuel	1,250	1,250	1,250	1,250
Sewer Share of Veh Maint.	1,000	1,000	1,000	1,000
Labor/Equip Use by Rec	500	560	500	600
Labor/Equip Use by Highway	1,000	3,938	3,000	4,000
TOTAL WATER REVENUE	371,850	383,626	371,850	361,250

PITTSFORD WATER FUND EXPENSES

Account	Budget FY18	Actual FY18	Budget FY19	Budget FY20
WATER DEPT EXPENSES				
Labor - Pittsford Water	75,000	72,976	76,000	79,200
Overtime	5,000	5,408	5,000	5,000
Recording Secretary	700	563	700	700
Water Com. Stipend	1,300	1,350	1,300	1,300
FICA/Medicare	7,300	6,776	7,300	7,200
Retirement Ins.	3,200	6,914	3,200	6,000
Medical Ins.	15,500	18,193	20,600	19,700
Dental Ins.	1,500	1,078	1,300	1,300
Life Ins.	800	1,284	1,500	1,500
Workman's Comp. Ins.	5,900	6,189	8,000	7,630
Vehicle Ins.	0	294	585	500
Property Ins.	2,020	1,771	2,000	1,920
Liability Ins.	800	634	825	450
Unemployment Ins.	100	74	125	105
Mileage Reimb.	100	6	50	50
Supplies	5,000	5,138	4,000	5,000
Reimbursements	0	0	0	0
Dues & Subscriptions	450	430	600	600
Postage	600	662	1,000	1,100
Advertising	100	65	50	70
Telephone	1,300	2,259	1,800	2,200
Communications	500	138	1,000	300
Computer Equipment	0	1,153	0	1,000
Repairs & Maint.	13,000	4,823	10,000	8,000
Training Expenses	500	0	500	500
Chittenden Property Tax	1,100	1,210	1,200	1,300
Engineering	0	4,873	0	0
Contract-Electric	1,000	1,913	1,900	2,000
Contracts - Other	2,000	2,785	4,000	3,000
Vt. Permit to Operate Fee	3,400	3,222	3,600	3,600
Lease Expenses	50	50	50	50
Legal Fees Pitts Water	1,000	1,000	1,000	1,000
Administrative Fees	9,000	9,000	9,000	14,000
Small Tool Purchases	1,100	719	750	800
New Equipment	1,000	0	1,000	700
Uniform Rentals	0	1,700	0	1,800
Labor/Equip use by Hwy	2,000	1,401	2,000	2,000
Building Maint. Expense	1,000	402	1,000	1,000
Vehicle Replacement Exp	10,000	10,000	10,000	10,000
Vehicle Fuel Expense	3,400	3,179	3,100	3,500
Water Vehicle Maint/Repair	2,000	2,004	2,000	2,200
Utilities & Fuel	6,200	7,921	7,000	8,300
Security Alarm	280	0	300	300
Testing-Regular to State	600	720	600	750
Testing-Periodic EPA	2,000	490	1,000	600
Items Capitalized	0	-7,444	0	0
TOTAL GEN WATER EXPENSES	187,800	183,323	196,935	208,225

PITTSFORD WATER FUND EXPENSES CONTINUED

Account	Budget FY18	Actual FY18	Budget FY19	Budget FY20
VILLAGE WATER WPL236				
Preliminary Engineering	0	6,000	0	0
TOTAL VILLAGE WATER WPL236	0	6,000	0	0
DEBT SERVICE				
USAG 2012 Loan Princ #13	2,400	2,370	2,435	2,500
USAG 2012 Loan Int #13	3,200	4,004	3,940	3,875
Water Ln 53-011 Prin #7	40,600	40,596	41,930	43,300
Water Loan Int 53-011 #7	76,000	76,040	74,700	73,350
FlorBond #361501,1992 #6	3,400	3,402	3,675	0
Flor Bond #3615101 Int #6	400	411	140	0
Water Bond Prin#361501 #3	16,100	16,121	17,425	0
Water Bond#3615101 Int #3	1,950	1,951	670	0
Capital Fund Contribution	40,000	40,000	30,000	30,000
Accured Interest Change	0	-160	0	0
Principle Debt Payments	0	-62,488	0	0
TOTAL DEBT SERVICE	184,050	122,247	174,915	153,025
TOTAL PITTSFORD WATER	371,850	311,570	371,850	361,250

SEWER FUND REVENUES

SEWER				
Sewer Charges	286,000	280,573	286,000	280,000
Delinquent Penalties	3,200	2,951	3,300	2,950
Delinquent Interest	1,800	2,116	2,000	2,044
OVUHS WWTF Rev.	28,000	33,161	30,600	35,000
Interest Income	0	-2,451	0	0
Future Hookups Allocation	1,000	0	1,000	0
Miscellaneous	0	4,082	0	0
Transfer from Capital	0	17,791	0	0
Transfer to Sewer Department	0	0	0	12,500
TOTAL SEWER REVENUES	320,000	338,223	322,900	332,494

SEWER FUND EXPENSES**GENERAL SEWER EXPENSES**

Labor - Sewer	60,000	64,607	65,000	70,000
Overtime	1,500	2,262	1,500	2,700
Recording Secretary	600	438	800	600
Sewer Com. Stipend	1,300	1,350	1,300	1,300
FICA/Medicare	4,500	4,758	4,800	5,000
Retirement Ins.	1,800	4,857	1,800	5,000
Medical Ins.	12,500	11,809	11,500	12,500
Dental Ins.	900	742	900	900
Life Ins.	1,900	639	1,000	1,000
Workman's Comp. Ins.	4,640	6,657	7,000	6,950
Property Ins.	1,190	1,056	1,100	1,100
Vehicle Ins.	0	98	200	230

Account	Budget FY18	Actual FY18	Budget FY19	Budget FY20
Sewer General Continued				
Ins.-Liability	690	808	950	920
Unemployment Ins.	250	164	300	300
Mileage Reimb.	2,700	2,284	2,500	2,500
Supplies	11,000	14,666	10,000	12,000
OV Sup/Rep/Exp	0	5,397	0	0
Postage	500	661	560	775
Repairs & Maint.	5,000	2,658	7,000	4,000
Telephone	3,000	3,002	3,100	3,200
Communications	300	628	900	900
Computer Equipment	0	1,153	0	500
Training Expenses	700	405	600	600
Contracts	8,100	7,403	8,100	8,100
Refuse Removal	1,700	1,683	1,750	1,800
Sewer Line Testing	500	0	500	500
Plant Testing	500	0	500	500
Sludge Removal	20,000	26,520	25,000	25,000
Testing	4,000	2,737	4,000	4,000
Certification Renewal	300	0	300	300
Facility Improvement	2,500	100	2,000	2,000
Vt.State Operating Fee	300	255	0	300
Legal Fees - Sewer	0	0	0	0
Administrative Fees	7,000	7,000	7,000	7,000
Small Tool Purchases	1,200	754	1,200	1,200
Uniform Rental	0	1,687	0	1,800
Use of Hwy Labor/Equip	1,500	41	1,000	1,000
Use of Water Labor/Equip	0	0	0	0
Water Veh Replacement Transfer	2,500	2,500	2,500	2,500
Water Vehicle Fuel Transfer	1,250	1,250	1,250	1,250
Water Trk Maint/Rep Trans	1,000	1,000	1,000	1,000
Utilities - #8012 & #8025	11,030	10,871	12,000	12,000
Pittsford Commons Utilities	500	2,064	550	1,000
Utilities & Fuel	8,200	8,699	8,000	8,500
Security Alarm	150	204	200	250
Misc.	200	34	200	200
Items Capitalized	0	-1,023	0	0
TOTAL GEN SEWER EXPENSES	187,400	204,878	199,860	213,175
DEBT SCHEDULE				
CWSRF1-124 Loan Exp #10	12,500	8,943	12,510	8,950
Sewer Ln RD92-07 Prin#12	30,650	30,657	31,500	32,375
Sewer Ln RD92-07 Int #12	30,400	30,425	29,680	28,700
VBB Prin Sewer Bond 9&11	27,700	27,982	29,100	30,225
VBB Int. Sewer Bond 9&11	21,350	18,127	20,250	19,069
Capital Fund Contribution	10,000	10,000	0	0
Accrued Interest Change	0	-474	0	0
Principle Debt Payments	0	-67,583	0	0
TOTAL DEBT SCHEDULE	132,600	58,077	123,040	119,319
TOTAL SEWER FUND EXPENSES	320,000	262,955	322,900	332,494

TOWN CALENDAR

Town Offices are open Monday through Wednesday 8:00 AM to 4:30 PM, Thursday 8:00 AM to 6:00 PM and Friday 8:00 AM to 3:00 PM. The office is closed weekends and all legal holidays.

Listers' Office is open Monday through Thursday 9:00 AM to 1:00 PM or by appointment.

Zoning Administrator - Office hours: Wednesday 8:15 AM to 4:15 PM, Friday 12:30 to 2:30 PM or by appointment.

Planning Commission - fourth Thursday of the month at 7:00 PM at the Town Office.

Recreation Committee - second Tuesday of the month at 6:30 PM at the Town Office.

Select Board - first and third Wednesday of each month at 6:30 PM at the Town Office.

Water & Sewer Commission - third Tuesday of each month at 6:30 PM at the Town Office.

Zoning Board of Adjustment - at the call of the Chairman.

Trails Committee - at the call of the Chairman at the Maclure Library.

Maclure Library Board of Trustees meets the second Monday each month at 6:00 PM in the lower level of the Maclure Library and is open to the public.

Transfer Station - Open every Wednesday 3:00 PM to 6:00 PM and Saturday 8:00 AM to 3:00 PM.

Special Meetings - Notices of special meetings of all agencies are posted in the Town Clerk's Office at least 24 hours prior to the meeting, except in case of emergency meetings. Notices of emergency meetings are posted at the time the meeting is called.

NOTE: The above schedule was in effect as of January 1, 2019. Circumstances may cause these schedules to be changed during the calendar year. Interested persons should verify the current schedule by calling the Town Office, 483-6500 concerning the meetings of Town agencies. Agendas for Town agencies are posted on the Town's website www.pittsfordvermont.com

DOG LICENSES ISSUED IN 2018

Sex	#	Town Rate	Fees	State	Late Fees	Total Fees
Neutered Males	193	\$4	\$772	\$965	\$86	\$1,823
Spayed Females	237	\$4	\$948	\$1,185	\$84	\$2,217
Un-neutered Males	22	\$8	\$176	\$110	\$28	\$314
Un-spayed Females	23	\$8	\$184	\$115	\$20	\$319
# of Dogs under Kennels/Special Licenses *	35	\$4	\$140	\$65	\$10	\$215
TOTALS	510		\$2,220	\$2,440	\$228	\$4,888

DOG LICENSING

A person who owns or keeps a dog more than six months old shall annually, on or before April 1, cause it to be licensed and shall pay \$9.00 for each neutered male or spayed female, and \$13.00 for each intact male or female dog. If the license fee for any dog is not paid by April 1, a 50% penalty is added.

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he or she shall exhibit to the Clerk a certificate signed by a duly licensed veterinarian showing that the female or male has been sterilized.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the Town Clerk a certificate or certified copy thereof signed by a duly licensed veterinarian, stating that the dog has within 24 months been vaccinated against rabies with a vaccine approved by the Department of Agriculture. The Town Clerk shall keep the certification or copies thereof on file.

OTHER LICENSING REQUIREMENTS: An owner/keeper of a dog that is brought into state has 90 days to license the dog in Vermont, provided the dog is licensed in another state and the owner has a certificate of rabies vaccination.

A license from a municipal clerk shall be valid in any part of the state and may be transferred with the dog or wolf-hybrid, provided the license is recorded by the municipal clerk where the dog or wolf-hybrid is currently being kept.

Please be aware that you may need a kennel license if you are: **“The owner or keeper of two or more domestic pets OR wolf-hybrids four months of age or older kept for sale or for breeding purposes”.**

LIST OF DOGS: Each year the Select Board shall designate a person(s) to make and maintain a list of unlicensed, inoculated, and licensed dogs and wolf-hybrids in their town. The list will be given to the municipal clerk. The municipal clerk shall notify the owners/keepers of dogs or wolf-hybrids on the list that have not been licensed or inoculated and, after May 30 of each year, give to the Select Board such list. Owners shall also be notified that unlicensed or un-inoculated dogs or wolf-hybrids may be destroyed.

A PERSON WHO FAILS TO LICENSE A DOG OR WOLF-HYBRID IN THE REQUIRED MANNER SHALL BE FINED UP TO \$500.00 (T.20-3550 VSA).

**DOG LICENSES ARE AVAILABLE NOW FOR 2019.
PLEASE AVOID THE RUSH AND REGISTER YOUR DOGS BEFORE APRIL 1st.**

Helen E. McKinlay, Town Clerk

EMERGENCY MANAGEMENT

For the past 3 years I have served as the Emergency Management Director (EMD) for our Town. During my time as Director I have worked alongside John Haverstock, our Town Manager and other department heads to make sure all emergency documentation was accurately updated.

I have also taken a proactive community approach to the position conducting periodic EMD meetings with John discussing concerns brought to my attention by community members and relaying information to him that I've learned from attending area EMD courses and meetings. It is our feeling that by keeping an open dialog we will better serve our community should an emergency situation arise.

One of the accomplishments that I am proudest of over the past year is that we have, as Town officials, really began to take Emergency Management and preparedness to the next level and embrace a “Teamwork” approach to this area of public safety. We have been working very closely with preventatives from the Vermont Department of Emergency Management, Rutland Regional Planning Commission and the heads of each of our towns emergency services. As a group we have conducted quarterly roundtable discussion and tabletop scenario exercises to better prepare our Emergency Operations Team to work together should the need arise.

We are still offering vulnerable residents the opportunity to sign up for “Safety Checks” during weather related or other types of emergencies. We will also be seeking volunteers to assist us in the event of an emergency as community monitors and shelter volunteers.

For information about becoming a volunteer or if you feel you or a family member would benefit from a “Safety Check” please contact me at (802)747-8184.

It is my belief that preparing for an emergency does not just take one or two people, but a whole community. I encourage you to reach out to me with your ideas, questions and concerns. Preparedness today will keep our community safe tomorrow! Thank you. Jason P. Davis, Pittsford Emergency Management Director

FIRE DEPARTMENT

This past year, the Fire Department answered 131 calls for help as follows:

5 structure fires	21 mutual aid	40 miscellaneous
5 vehicle fires	4 grass/trash	26 vehicle accidents
11 carbon monoxide/service requests	17 false alarms	2 chimney fire

In June 2018, we awarded scholarships from the Nellie Hooker Scholarship Fund to Otter Valley Union High School seniors: Christa Wood, Benjamin Markowski, Alexandra Lear, Jacob Miner, Gabriela Poalino, Brandon Jankosky and Garrett Johnston from New York. We encourage senior students to contact the Otter Valley Guidance office for further information and an application.

Thank you for celebrating Pittsford Day on August 18, 2018. Thank you to all who donated and helped to make a successful event with a special Thank you to OMYA for their continued support. Mark your calendars for Pittsford Day 2019 which will be celebrated on Saturday, August 17th.

Applications for membership to the Department are available at the Town Office.

PLEASE post your E-911 numbers at the entrance to your driveway. Use 3" reflective numbers. Any delay in finding your address could potentially be costly to life and property.

Reminder-if you do not have smoke and carbon monoxide alarms installed, get them and install them. Please change the batteries yearly. They could save your life. If you need help, please call us at 483-6500.

The 38th Annual Haunted House was again a great successful fundraising event. We want to Thank all who contributed their time and efforts to help us.

We would like to Thank the residents of the Town of Pittsford for their continued support.

Bill Hemple, Chief and Tom Shannon, Assistant Chief

WHY PROPER 9-1-1 ADDRESSING IS IMPORTANT FOR YOUR SAFETY

What is 9-1-1?

Enhanced 9-1-1 is a lifesaving public safety service. Every land line telephone has a 9-1-1 address assigned to it. In most cases when you call 9-1-1 the emergency dispatcher can identify your location, telephone number, and the emergency service providers for your location. In addition, the dispatcher can immediately see your location on digital 9-1-1 mapping. This allows the dispatcher to contact the appropriate emergency service provider with necessary emergency information and location. The dispatcher can also help provide directions to the emergency providers since they have your location shown on a map.

How is 9-1-1 Addressing Assigned?

Every building that has a telephone should have a 9-1-1 address assigned to it so that the dispatcher can see your location on the digital mapping. The actual number assigned is based upon the distance of the driveway location to the intersection of a larger arterial road. The measuring increment is the distance between driveways and is equal to 1/1000th of a mile (or 5.28 feet). So, for example, a driveway 528 feet from the intersection would have a 9-1-1 number of 100.

Do communities have the authority to create 9-1-1 addresses?

Per state statutes, municipalities must identify all building locations and other public and private locations and shall cooperate in the development and maintenance of the necessary 9-1-1 databases. Rules for addressing are established by the Vermont 9-1-1 Board and are used throughout the state. All Vermont towns participate in the Vermont Enhanced 9-1-1 system.

What if the 9-1-1 address is incorrect?

If a building does not have a 9-1-1 address or multiple buildings have the same 9-1-1 address or a building has an incorrect 9-1-1 address, the dispatcher is unable to identify the location of the caller based upon the telephone number. This can result in a delayed response time for emergency services.

Why can't a person just use their building and unit numbers as a 9-1-1 location if they are in a multi-family development?

9-1-1 addressing is standardized throughout Vermont so that every building is identifiable by its 9-1-1 number, street and town. Building and unit numbers are not addresses. However, this information can be included as information associated with that address so that the dispatcher knows both the address and any other information that helps identify the building location.

Does 9-1-1 work from my cell phone?

Yes, all cell phone companies doing business in Vermont have activated 9-1-1 dialing. However, cell phones cannot give your exact location like a traditional phone does. The dispatcher can identify your general location based upon the cell tower that is being used. With proper 9-1-1 addressing and digital mapping, the dispatcher can assist with determining your location if you are unsure.

If my address is changed to a valid 9-1-1, won't my mail stop coming?

No. The postal service maintains their own database of every household where they deliver mail. The local post office is notified any time there is a change in 9-1-1. They then update the postal service database and ask the householder to provide a notice of address change. Incoming mail to an old address is automatically re-addressed and still goes to your household for one year. In addition, magazines, delivery services such as UPS, and mail order services are inter-connected into the postal service database and are notified of your change if they send mail or parcels to your address. You should notify utilities and other services of your address change within one year. Although this may be inconvenient, delivery services to your household will be better with proper 9-1-1 addressing since many deliveries use 9-1-1 mapping to find households.

Why is Pittsford updating some 9-1-1 addressing?

In the past, some invalid 9-1-1 addresses have been incorporated into the 9-1-1 system. These errors can result in delayed emergency response times. With the use of digital mapping, dispatchers can provide valuable location assistance to emergency responders. However, the 9-1-1 addressing needs to be correct for the system to work. The goal is to have 100% valid 9-1-1 addressing to ensure everyone the best possible emergency service.

Why is 9-1-1 addressing needed if there are signs identifying buildings and unit numbers?

Signs are only useful if they are visible to the responders. At night, during inclement weather, or when covered by snow, signs do not help find a building. In addition, the caller needs to provide the correct building and unit number which may not be known by a visitor, child, or caller stressed by an emergency.

PROPER 9-1-1 SIGNAGE LEADS TO QUICKER EMERGENCY RESPONSE TIMES

Post your 9-1-1 address in 3" reflective numbers on both sides of your mailbox or mailbox post or on a driveway post.

Jeffrey Biasuzzi, 9-1-1 Coordinator

FIRE WARDEN'S REPORT

Open Burning Ordinance: Residents in the Village will be allowed to burn by permit two weeks per year--once in the Spring and once in the Fall. There is a "Special Permit" process for Bon Fires for special events in the Village. Copies of the ordinance with amendments are available at the Town Office or on the Town's website under Resources. Burning in the Village is not allowed except with the provisions in the amendment.

"Permits to Burn" are required at all times. Farmers are not excluded!! The issuing of a Solid Waste Disposal (Burning permit) is \$5.00 and is given out by the Fire Warden.

Please try to call the Fire Warden for permits 3 to 4 days ahead of time. If he is unavailable, leave a message and he will return your call.

I want to bring your attention that although a permit is not needed with ample (2+" of snow on the ground you are still required to notify the Warden that you are burning.

I also want to bring to your attention that the burning of unspecified woods, trash and burn barrels are against the law. Burn pits (definition of burn pits is 3 feet in diameter and 3 feet high) are permitted.

The Fire Warden will request Police and/or Fire Department assistance on violations of the ordinance and municipal tickets will be issued.

We wish to Thank Bill Bowman for his many years of service.

Bradley Keith, Fire Warden, 802-779-2950

TOWN HEALTH OFFICER

With the upcoming mosquito season, please observe the Vermont Health Department's advisory on protection from mosquito bites.

Vermont and surrounding states are still in the middle of a rabies epidemic. More wild animals will become active as spring progresses. If you see a wild or domesticated animal acting strangely, call the appropriate agency listed below:

- Wild animals-Vermont State Police 773-9101
- Domestic animals-Town Animal Control Officer 483-6500 Ext. 14

Remember to vaccinate all cats and dogs against Rabies; as an animal owner this is your responsibility. All dog and animal bites must be reported at once to the Town Health Officer.

A reminder that it is illegal to burn in trash barrels.

Septic systems are now all governed by the Vermont Department of Environmental Conservation. Their main phone number in Waterbury, Vermont is 802-241-3822.

Community health depends on everyone working together in participation and cooperation.

Bruce Babcock, Town Health Officer, 483-6778 or e-mail water@pittsfordvermont.com

ONLINE
COPY

PITTSFORD RECREATION DEPARTMENT

The mission of the Recreation Department is to provide comprehensive year - round opportunities for quality recreation programs and activities for the residents of Pittsford. Our emphasis is on educating citizens on the value of learning and practicing lifetime leisure skills to help promote community togetherness. The Recreation Area and the Pittsford Trail Network (see separate report) are Town jewels that residents and non-residents take advantage of all year round. Maintenance Supervisor, Joe Pomykala, consistently provides the best maintained area to attract visitors. Another reason the Recreation Area is a popular destination is the FREE 18-hole public Disc Golf Course. Pittsford residents Terry Poor and Tony Freson approached the Town of Pittsford with their idea of creating a Disc Golf Course at the Recreation Area. Disc Golf is an inexpensive sport to play and provides physical activity for the entire family. The course is maintained by many volunteer hours put in by Mr. Poor and Mr. Freson. Contact the Recreation Department if you'd like to assist them.

In 2018, the 3rd annual Pittsford Trail Run – 5k and 1-mile walk/run was held on April 28, 2018. The race had close to 200 paid participants and raised \$3,154.87 after expenses for the Recreation Department. Thank you to Kelly Connaughton who came up with the idea and is the driving force of this event. Thank you to the participants that took part in the events as runners or walkers. Thank you to the long, long list of volunteers that helped at these events. Thank you to all the generous sponsors who helped make the 3rd annual event a massive success. The 4th Annual Pittsford Trail Run 5k and 1 mile run is scheduled for Saturday, April 27, 2019 at 9:00 am located at the Pittsford Recreation Area. There are four different sponsorship levels: Platinum Sponsor-\$1000; Gold Sponsor-\$500; Silver Sponsor-\$250 and Bronze Sponsor-\$100. All the sponsorship details can be found on the Town of Pittsford's website www.pittsfordvermont.com.

In July 2016, Collin Elliott, a Boy Scout from Troop 110, attended the Recreation Committee meeting. He gave a detailed presentation of the reasons he felt a water fountain would be necessary at the Recreation Area. It's located by design between the lifeguard office door & Mr. Pomykala's maintenance room door so that both doors can still operate as normal without any modifications. It was officially turned on June 18, 2018.

The 5th annual Recreation Area Open House was held on Saturday, June 16, 2018. Approximately 650 people attended that beautiful day! The day included a 6 team minor baseball end of season round-robin tournament. In 2018, a three team minor softball girls round robin tournament was held. This was first held in 2017. Thank you to ALL the Pittsford First Response members for running the BBQ for all to enjoy.

During the summer, Michaela Newell, Swim Area Supervisor, along with Devin Fortier and Keaton Wright – Champine, newly trained WSI Instructors, and the staff taught 89 swim lessons over three sessions.

The Recreation Department hired Pittsford resident Melissa Tripp as the new Day Camp Director and two paid counselors. Mrs. Tripp ran a very successful camp with 178 kids participating. Many parents and educators have complemented her on how organized she ran the camp. Also Mrs. Tripp was continuously looking out for the safety of the campers and staff! Campers went to the Maclure Library once a week. The kids walked to the Recreation Area and other local businesses by using the trails in good weather.

The Recreation Department sponsored three sport camps: Tennis, Field Hockey and Pre-season Soccer Camp. The "Learn to Love Tennis" program was taught by Suzanne and Sophie Wood. It took place on the tennis courts (recently resurfaced in 2014) at the Recreation Area. The Field Hockey Camp was taught by Alia Dick, OV Middle School Coach and it was held at OV in 2018. The third sport camp was the Pre-season Soccer Camp which was run by John White, the OV Varsity girls soccer head coach. Thank you to all of these Pittsford residents!!

On November 17, 2018, the Recreation Department sponsored the Annual Holiday Christmas Craft Fair in the Lothrop Gym. There were 38 vendors and all registration fees go directly to the "*Pittsford Christmas for Kids*". \$570 was donated to the Pittsford Christmas for Kids formally known as the Santa Fund. The Recreation Department thanks Kelly Connaughton, the Craft Fair Coordinator, for her hard work over the past three years. Each fall she volunteers many, many countless hours to make certain that each event is a huge success for all.

The Recreation Department works side-by-side with the Pittsford Seniors. This group was formed so that senior citizens could have a forum to voice their needs, wants and/or concerns within the community. The Pittsford Seniors hosts a monthly meal at the VT Police Academy. The highlight each year is when Lothrop School's first grade students come and sing Christmas songs. The students enjoy handing out Christmas cards while they eat cookies together. In July 2017, they celebrated 10 years of lunches. From August 2007 to July 2018, over 5,916 meals were served and an average of 45 seniors each month.

The Recreation Committee meets on the second Tuesday of each month at 6:30 pm at the Town Offices. Residents are encouraged to attend if you have any suggestions, questions and/or concerns for the Recreation Department.

Randal S. Adams, Pittsford Recreation Director

PITTSFORD WALKING TRAILS

Our 14 miles of walking trails and paths in Pittsford, under the Pittsford Recreation Department, continue to bring good comments from visitors to Town and from Pittsford citizens. New maps are available at each trailhead, at the library, the Town office and on the Town website: pittsfordvermont.com.

Here is a listing of our trails with a brief description.

- **The Cadwell Trail** located on both sides of Elm St, makes two loops which pass by the Cooley Bridge. The Audubon Society calls this one of the best birding locations in Rutland County.
- **The Hudson Trail** is off Arch St. with access across from the Lothrop ball field. For this trail, park just north of the Fire House which goes close to the bank of Sugar Hollow Brook beneath some majestic hemlock trees.
- At the **Pittsford Recreation Area**, there are several trail loops; one is along Sugar Hollow Brook and others are in fields and forest. The Recreation Area is open every day with ample parking but there are also trailheads behind the Town Offices and the Congregational Church.
- **Split Rock Trail**, off Adams Rd, offers a nice romp through open fields and past some ponds. A short spur trail leads to High Meadows Trail with views of the Adirondacks on a clear day.
- **Bald Peak Trail**, 0.3 miles up Barnard Road from Furnace Road, is the most demanding trail though it is just half a mile each way. It is worth the effort because there is a wonderful view of the entire Otter Valley from Rutland to Brandon.
- **Chaffee Falls Trail**, 0.7 miles up Hitchcock Road, is a loop trail entirely through a forest of Hemlock and Birch. The trail runs along Furnace Brook and offers good views of the falls. There are two short steep sections. The trail is about 1.9 miles in length and can be walked in either direction.
- **Village Farm Trail**, across Elm St from Kamuda's Market, follow trail out to the knoll for beautiful views then down the meadow and through the woods to where it meets the Cadwell Trail. About 0.9 miles.

We want to thank our trail maintenance volunteers who maintain existing trails and enjoy the fun of creating new trails, spending over 100 hours last year for the betterment of our community. This year work began on a new trail from Goat Farm Rd to Bald Peak 0.9 miles to the North Lookout with lovely views looking over the Otter Creek Valley and the Taconics. This new trail will be open to the public in late Spring of 2019.

We also say thanks to many other people who make this all possible: the private land owners who allow the trails to cross their property and Hirschmann Ltd and Rob Ketchum and his crew for creating our elegant trail signs.

Anyone noticing an issue with a trail such as a downed tree should contact Randy Adams at the Rec Dept who will then contact members of the trails group. If you would like to be a trail volunteer please call Randy Adams (483 6500 ext 17) or Trailmasters Baird Morgan 483 6335 or Bob Harnish 779 7714.

PLANNING COMMISSION

In the year following revision of the Zoning & Flood Plain Regulations, the Planning Commission focused on the required update to the **Town Plan**, which was adopted in Feb. 2018. A current Plan is required of Towns in order to apply for VT grants and have a voice in Act 250 or 248 permit reviews. The **Designated Village District** was re-approved; offering Owners in this District opportunities for grants, technical assistance and tax-credits for certain property improvements. This was an "in-house, bootstrap, & grassroots effort" by PC members Dave Mills (Chair), Mark Winslow (Vice Chair), Dave Soulia, Rick Conway, Chuck Charbonneau, & Kevin Blow. Colleen Hobbs left the Commission mid-year, and new members Ted Gillen and Tom Markowski (alternate) have volunteered to serve. In accordance with new objectives identified in the current Town Plan, the PC started work to update the Zoning Regulations yet again; including expanding the Commercial and Industrial Zoning Districts.

Dave Mills & Dave Soulia also represent Pittsford's interests at the Rutland Regional Planning Commission, participating in training and coordinating planning efforts with other Rutland County townships.

The Select Board approved a Planning Sub-Committee to assist the PC in researching and presenting guidance on special topics, such as an "Enhanced Renewable Energy Policy" (re: solar & wind electric projects). *Many Thanks* to Tharon Malay (Chair), Ernie Clerihew, Rishi Connelly (Secretary), and Tammy Hitchcock for their time and efforts on this Sub-Committee.

The entire Planning Committee encourages all residents to participate in its efforts to implement plans on how to improve the daily living and economic future of Pittsford! The PC meets regularly at 7:00 pm every fourth Thursday of each month, at Town Office. Meeting Agendas and Minutes are posted in advance at Town Office and on the Planning page of the Town website.

Respectfully submitted by: J. Biasuzzi, Assistant to the P.C.

POLICE DEPARTMENT

During 2017 – 2018, the Police Department handled 777 complaints, 12 dog bites, 41 animal complaints, investigated 51 traffic accidents, 42 family disturbances, 65 civil problems, 26 cases of found property, 7 DUIs, 43 drug complaints, 4 untimely deaths and 242 miscellaneous complaints. There were 244 traffic violation tickets written.

I would like to thank part-time Police Officers Scott Bigelow, Stephane Goulet, Bill Pratico, Jerry Tift, Erik Wilder and Antje Schermerhorn and Animal Control Officers Cody Hesse and Jessica MacDonald for their help throughout the year.

Please refer criminal and/or animal complaints to 483-6500 x14 or for the Police Chief 483-6500 x19, 8:00 AM to 4:30 PM, Monday through Wednesday; 8:00 AM to 6:00 PM Thursday and 8:00 AM to 3:00 PM Friday.

ALL EMERGENCIES-- CALL 911 which are dispatched through the Vermont State Police. After hours, call the Vermont State Police at 773-9101.

J. Michael Warfle, Police Chief

WATER & SEWER COMMISSION

Formed in November, 2007, Pittsford's Water & Sewer Commission continues to oversee operations of the water and sewer departments and the Town Manager as they work to bring safe, clean and delicious water to customers and to properly handle and treat wastewater.

On the long-range planning front, State plans to upgrade several segments of Route 7 in Town (beneath which much of the Town's water and sewer infrastructure is located) will dictate the timing and expense of future projects. For example, the State plans to upgrade Segment 1 (south of the Mobil station) in 2019-2020. Because the State now plans to replace the bridge on Furnace Brook (near the Mobil station) in 2021, the Town has had to retain an engineer to design the best way to relocate the water main which now is attached to the existing bridge. There will be a temporary relocation of the water main during bridge construction and a final relocation of the water main once the bridge has been completed.

The water system is working well and has sufficient revenues to cover operating costs, debt obligations and to annually invest in a capital fund to help pay for future improvements. For example, the Water Fund has invested modest sums of money to replace the doors on its springboxes on Mount Nickwackett and to update the Water Department's Operations & Maintenance Manual. Both of these projects have been suggested by the State.

The much smaller (fewer customers) sewer system faces infrastructure challenges and modest but persistent deficit spending. The Water & Sewer Commission has recently decided to press ahead with the replacement and consolidation of two aging pump stations on Depot Hill Road with a new pump station to be located at the Transfer Station. Of course, the Commission is working to secure the most advantageous grant and low-interest loan financing available. We hope you will all be sure to vote YES at the Bond Vote on Tuesday, March 5.

Respectfully submitted,

Pittsford Water & Sewer Commission

Members: Clarence Greeno (Chair); Thomas "Hank" Pelkey (Vice-Chair); Helen McKinlay; Ernest Clerihew and Baird Morgan

ZONING & ZONING BOARD OF ADJUSTMENT

A total of 47 Zoning permit applications were processed; a 24% increase over the previous fiscal year. New Home construction was similar to last year; but better than many other Rutland County townships. Permits for Renovations & Additions, as well as new (detached) Accessory Structures, increased significantly. **A Summary of Permit Activity includes:**

PROJECT	# PERMITS
Accessory Structures (garages, sheds, fences, pools)	15
Renovations, Additions, Decks, Porches	14
New or Replaced Single Family Residences (includes mobile homes)	4
Two & Multi- Family, Commercial, Change in Use, Home Occupation	5
Signs	0
Subdivisions	1
Demolitions, Municipal, Miscellaneous	2
Agricultural Buildings (to qualified farmers)	5
Total #Permits Issued	46
Applications Withdrawn (Denied = 0)	1

The **Zoning Board of Adjustment** (ZBA) reviewed five Conditional Use applications. No formal zoning violations were issued, as most issues were resolved voluntarily. One ZBA review was appealed to VT Environmental Court; and awaits the Court's decision. The ZBA Members include "Sam" Markowski, Rick Conway, Clarence Greeno, Ed Keith jr, Jack Orvis, Dan Adams, and Nicholas Michael. Many thanks to the experienced Members of this key Panel!

Zoning Regulations may be viewed on the Town Website (go to Zoning & Planning page), as well as general information on the Permit process and application forms. There is a list of EXEMPTIONS to the requirement for a local Permit. Agricultural Structures require EITHER a Town Permit OR a Notice of Intent to Construct a by a qualified Farmer. **It is always recommended to discuss your plans with the Zoning Administrator, before starting a project.** The ZA's usual office hours are on Wednesdays (8:15 am – 4:15 pm) and on Friday (12:30 – 2:30). Contact 483-6500 X 18 or zoning@Pittsfordvermont.com for answers and assistance!

Submitted by Jeffrey Biasuzzi, Zoning Administrator

LISTERS' REPORT - 2018

The final listed value of all property in the Town, both real and personal, is \$369,702,900. This value has been reduced by the Current Use reduction for farms, forestland and barns and by the veterans' exemptions in the amount of \$8,104,100. A portion of the tax dollars collected by the Town go to fund our Town government. The education tax rate is calculated by the State: it is based on Pittsford's CLA and Pittsford's per pupil spending as derived from the school budget.

Pittsford's Common Level of Appraisal (CLA) effective January 1, 2018 is 97%. The CLA is the ratio of average arms-length sales to assessments and is used to establish assessment equity between Towns throughout the State. If the CLA drops to 80% or less, the State will require a re-assessment. Pittsford's Coefficient of Dispersion (COD) effective January 1, 2018 is 10.49%. The COD measures assessment equity within a town. A COD of 20% or higher will cause the State of Vermont to require that the town do a re-assessment.

In June of 2018, the Listers heard 19 grievances. One of these grievances went to the Board of Civil Authority where a change was made.

Town property maps are updated annually. If the size or shape of your property has changed because of sale, or acquisition we will receive a property transfer. If there is a change because of a survey, please have your survey recorded with the Town clerk. If no survey is available, a clear deed description will help. In addition, if you suffer a loss due to fire or demolition, contact this office so we can adjust the assessment of your property.

Additional information is available in the Lister section of the Town website: pittsfordvermont.com. You will find the 2018 Grand List and property listings by street and by style plus square footage for ease in comparing values as well as information on the Grievance process.

The Listers office is open Monday through Thursday from 9:00 AM to 1:00 PM and at other times by special arrangement. The office is staffed by 3 elected Listers and a part-time secretary. If you have questions, want to make an appointment or obtain a copy of the Listers card for your property, call 802 483-6500 x 15. We suggest that all residents obtain a Lister Card for their property and review it for accuracy.

As stated in every newsletter, we remind property owners who have suffered damage to their property to send a letter to the Town Clerk requesting partial abatement of current year tax.

The Listers express their appreciation to the property owners of the Town for their continued support and cooperation.

Listers: John Eugair, Ch., Donna Wilson and Dan Adams and Secretary Linda Trask.

GRAND LIST CHANGES

PARCEL	PROPERTY OWNER	DESCRIPTION	LISTING
1519	ABATIELL, JENNA L	CONDO #C6-PITTS COMM	\$74,500
1645	ADAMS, DANIEL A & KRISTIE L	3 HOMES AND 201.92 AC	\$895,300
1891	ADAMSEN, MATTHEW J	2.5 AC	\$201,200
0706	BCJB PROPERTIES LLC	2 COMM BLDG AND .56 AC	\$421,300
0127	BIASIN, VICTOR J. JR. & ALLISON L.	HOME AND .94 AC	\$265,600
0831	BILLINGS, CRAIG W & CHRISTINE A	HOME AND 121.06 AC	\$548,800
0297	BISTANY, CHRISTOPHER N	7.2 AC	\$49,100
0098	BLANCHARD, MICHAEL & MARY	HOME, APTS, COMM BLDG AND 12.6 AC	\$574,600
1005	BLOW, KEVIN	HOME AND 14 AC	\$179,800
0220	BOLDUC, KERRY	HOME AND .5 AC	\$298,500
1335	BOMBARD, ROBIN	HOME AND .37 AC	\$111,300
0061	BOOK, CHRISTOPHER & MARY KAY	FUNERAL HOME AND .84 AC	\$300,800
0427	BOOSKA, ROBERT & DARLENE	HOME AND .35 AC	\$128,200
0111	BOOTH, JAMES C	3 HOUSES AND 53.47 AC AND (4 AC CHITT)	\$440,500
0158	BOOTH, MILO 2013 REC TRUST	MOBILE AND 1.1 AC	\$77,000
0118	BOVEY, TRAVIS L & ERICA L	HOME, SHOP AND 3.2 AC	\$410,100
1755	BOYER, PAUL JR & SUSAN	2 HOMES AND 10.02 AC	\$440,000
0727	BROWN, R & SONS PROPERTIES INC	COMM BLGD AND 6 AC	\$179,300
0038	BULLION, JOHN	HOME AND 10.47 AC	\$394,600
0152	BUSHEY, THOMAS SR	HOME AND 2.1 AC	\$201,400
1880	BUZZELL, DAVID L & HELEN M	HOME AND 20.15 AC	\$159,900
0156	BUZZELL, JAMES H	HOME, MH SITES AND 139.15 AC	\$286,700
0288	CARPENTER, DAVID & REBECCA	HOME AND .92 AC	\$97,300
1130	CARTER, CARMELLA ET AL	MULTI-FAM, MOBILE AND 101.5 AC	\$289,800
0536	CASA DELLA CASCATA, LLC	HOME, FARMHOUSE AND 82 AC	\$1,332,000
0358	CHADWICK BROTHERS LLC	HOME AND .32 AC	\$184,600
0888	CHARTIER, BERNARD J & SHARON L	HOME AND 1.08 AC	\$236,600
1788	CHMIELEWSKI, STEPHEN M & BONNIE B	HOME AND 12.23 AC	\$312,400
1890	CLARK, CHRISTOPHER M & COURTNEY A	HOME, SHOP AND 4AC	\$212,400
0251	CLIFFORD, SHARON & GEORGE	HOME, SHOP AND 6.97 AC	\$149,500
1833	CLOUTIER, KEITH & KIMBERLY	HOME AND 5.75 AC	\$354,600
0769	CONNAUGHTON, BRIAN F & KELLY F	HOME AND 1.08 AC	\$192,500
0762	CORMIA, ERNEST J & CHEYENNE M	DBLWIDE AND .85 AC	\$98,300
0713	CUMMINGS, DOUGLAS & GERRY	HOME AND 64.88 AC	\$416,500
1221	DAHLIN, TYLER E	5 AC	\$149,500
0249	DAIGLE, MICHAEL M	HOME AND 4.2 AC	\$184,100
0372	DARDOZZI, JEFFREY L	HOME AND 10 AC	\$227,100
1292	DECKER, SARAH E	HOME AND 1.16 AC	\$183,700
0396	DEL BIANCO, RICHARD	HOME AND 2.1 AC	\$340,300
0786	DIMEOLA, MICHAEL A & ASHLEY K	HOME AND 68.7 AC	\$391,500
0386	DINGLER, JADE E, DALE W, DEBBIE L	HOME AND 1.5 AC	\$128,500
0376	ECKSON, HARRY W TRUST U/A/D 4/17/2001	HOME AND 1 AC	\$121,800
1233	ENRIGHT, ROBERTA REVOCABLE TRUST	HOUSE AND 16.6 AC	\$467,100
0612	EUGAIR, CHARITY A	HOME AND .75 AC	\$128,200
1524	EUGAIR, JOSEPH	HOME AND 73.29 AC	\$209,500
0391	FARRELL, GARY & LINDA	HOME AND 1 AC	\$186,100
0446	FARRELL, SEAN	HOME AND .43 AC	\$54,000

0985	FISCHER, JASON A & NICOLE A	DBLWIDE AND 1.2 AC	\$112,800
0622	FORREST, SALLY M	HOME AND .47 AC	\$131,000
1075	FORREST, THERESA LIFE ESTATE	317.5 AC	\$367,500
0447	FOWLER, GERALD & ANN	HOME AND 1 AC	\$129,000
0534	GARBACZ, MARIE A	CONDO #B6-OLD COLONY CONDOS	\$106,900
1182	GEE, JESSEY L & SARA V	HOME AND 1.13 AC	\$175,800
0445	GILMAN, DONALD H & SHARON B	HOME AND 1.85 AC	\$185,100
1895	GRACE, JAMES A & RHONDA	HOME, BARN AND 149.8 AC	\$436,300
1300	GRAHAM, JAMES	MOBILE AND.71 AC	\$82,100
0213	GREEN MOUNTAIN POWER	DISTRIB. PLANT, LINES	\$6,481,900
1196	HADEKA, PETER W	26.10 AC	\$25,800
0475	HAEN, JOHN	HOME AND .92 AC	\$179,800
1644	HAHN, CHRISTOPHER A	43 AC	\$13,400
1280	HALLIDAY, MATTHEW P. & CHRISTINE B.	HOUSE AND 5.9 AC AND (4.3 RUT)	\$321,900
0597	HASBROUCK, MEGAN	HOME AND 1.05 AC	\$182,900
1023	HEAD, LARRY W & MARTHA P	HOME AND 1.5 AC	\$145,100
0635	HIRSCHMANN, GERD	HOME AND 16.2 A	\$285,500
0637	HITCHCOCK, ALLEN M., TRUSTEE	2 HOME AND 366.10 AC	\$672,300
0801	JE AND AL RENTALS LLC	APTS AND 2.47 AC	\$203,600
1451	KEITH, EDWARD F.JR.& JULIE H.	HOME AND .38 AC	\$208,700
0848	KEITH, STEVEN	HOME AND 4.25 AC	\$229,700
1491	KENNEDY, SEAN R & STEPHANIE W	HOME AND 4 AC	\$232,300
0744	KINGSLEY, KEVIN A	FARM AND 105.2 AC	\$241,400
0539	KOOPMAN, PETER	HOME AND 4.5 AC	\$92,100
0621	KRAUS, CATHERINE M	HOME AND 1.3 AC	\$233,100
0881	LALANCETTE, BARBARA C	HOME AND 3.21 AC	\$142,800
0474	LAROCK, BETH ANN	HOME AND .3 AC	\$135,400
0262	LOHNES, MICHAEL A & CHRISTINA M	HOME AND 1.28 AC	\$149,700
1250	LOWERY, DONNA M	HOME AND .27 AC	\$62,600
0657	LUCIA, ADAM J	HOME AND .73 AC	\$162,200
1892	MAHONEY, HENRY C & KRISTIN	21.1 AC	\$71,400
0863	MARTIN, PATRICK M & MARTIN M K	1.8 AC	\$3,200
1011	MARTIN, TIMOTHY & PATRICIA	HOME, GARAGE AND 4 AC	\$148,300
1066	MASERONI, KEITH A & CHRISTINE	HOME AND 1.4 AC	\$96,500
1334	MCDEVITT, BRIANNA A	HOME AND 1.7 AC	\$132,300
1137	MCMAHON, NICHOLAS M & KELLY A	HOME AND 1.17 AC	\$166,700
0627	NATOLI, NATHANIEL	HOME AND 3 AC	\$193,300
0959	NATURE CONSERVANCY	2 CAMPS AND 673.95 AC	\$517,600
0394	NEWMAN, ANDREW B	HOME AND 1.7 AC	\$310,400
0442	NEWTON, ELIZABETH A	HOME AND 4.6 AC	\$112,400
0869	ODELL, KADEN J	HOME AND 3.3 AC	\$173,100
0988	OJALA, CARL & JEANNE	HOME AND 1 AC	\$238,200
0992	OMYA INC	HOMES, QUARRIES AND 1560.9 AC	\$4,320,800
1898	OTTER VALLEY SOLAR FARM, LLC	SOLAR FARM	\$2,140,300
0589	PARKER, DAVID T & MICHELLE A	43 AC	\$49,800
0590	PARKER, DAVID T & MICHELLE A	FARM AND 60.25 AC	\$357,600
0779	PARRY, CHRISTINE M	MOBILE AND .59 AC	\$119,300
1837	PELKEY, CRAIG & LAURIE M	44.3 AC	\$104,800
1086	PETERS, HAROLD & DIANA J	HOME AND 29.5 AC	\$192,800

0259	PIKE, CAMERON R	HOME AND 1.45 AC	\$170,700
0337	PIONTEK, JUSTIN	HOME AND 1.02 AC	\$179,100
1392	PNC MORTGAGE, DIVISION OF PNC BANK, NA	HOME, TENANT AND 1.07 AC	\$307,600
1317	POLI, MARY LOUISE	HOME AND 1.07 AC	\$236,500
1525	POLJACIK, CHRISTOPHER M & KAYLA A	HOME AND 40 AC	\$249,300
1349	POLLI, GREG M & KERRI L	HOME AND 2.22AC	\$164,500
1897	POLLICA, DENNIS	HOME AND 4.55 AC	\$72,600
0708	PROVIN, LLOYD, JR	HOME AND 1.38 AC	\$82,900
1435	RACETTE, ERNEST E & DIANE M	HOME, GARAGE AND 21.72 AC	\$430,400
1016	RACETTE, SHANE E	HOME AND 10 AC	\$190,800
1346	REED, RICHARD JR. A & ANN	11.3 AC	\$62,800
0444	REED, RODNEY A JR	HOUSE AND 2.12 AC	\$125,900
1838	RICHARD, CHRISTOPHER	HOME AND 1.20 AC	\$348,500
1883	ROBIAR, RICHARD C	CHURCH AND .48 AC	\$231,600
0019	ROWE, JEREMY & VALERIE	HOME AND .7 AC	\$116,400
1204	RYAN, ANDREA LIFE ESTATE	HOME AND 1.24 AC	\$107,300
1234	SEVIGNY, RAYMOND	1 AC	\$13,500
1255	SHORTSLEEVES, MICHAEL & BARBARA	HOME AND 1.1 AC	\$118,500
0281	SIHLER, GUNTHER	HOME AND 1.12 AC	\$202,000
1736	SIMMS, ANTHONY M & KELLY J	HOME AND 3.6 AC	\$363,900
1765	SOLIE, JOHN & HOLLY	HOME AND 1.95 AC	\$279,500
1865	SOULIA, KARA J	CAMP AND 38.03 AC	\$145,800
1307	SPENSLEY, STEVEN & KIMBERLY	HOME AND 13.2 AC	\$208,500
0340	STANLEY, PETER B & SALLY A	HOME AND 8.52 AC	\$138,700
1824	STICKNEY, BRETT	HOME AND 1.6 AC	\$303,800
0413	TABOR, JASON	HOME AND 10.06 AC	\$182,500
0579	TINSMAN, AARON & JENNIFER	HOME AND 2.17 AC	\$157,500
1203	US BANK NATIONAL ASSOC	HOME AND 2 AC	\$180,500
1403	VERMONT TRANSCO	TRANS LINES AND 5.3 AC	\$10,154,900
1156	WAITE, JEREMY J	HOME AND .8 AC	\$181,400
1411	WALLIS, GORDON	HOME AND 1.13 AC	\$257,100
0125	WANNER, RONDENE E	CONDO #B2- OLD COLONY CONDOS	\$74,600
1444	WHEELER, STEPHEN A & MARY JO & SCOTT	HOME AND 21.32 AC	\$285,800
1894	WILBER SOLAR 500, LLC	SOLAR FARM	\$670,800
1474	WILDER, DAVID E	HOME AND 2.69 AC	\$79,000
1056	WILDI, SETH & COURTNEY	HOME AND 2.25 AC	\$154,300
0295	WILLIAMS, RICHARD T	164.1 AC	\$86,200
1473	WILLIS, BARBARA LIFE ESTATE	HOME AND .26 AC	\$86,100
0009	WIMETT, ALEXANDER & KRISTEN	HOME AND 5.3 AC	\$267,300
1481	WINSTON, WAYNE & SUSAN	HOME AND .62 AC	\$144,500
0668	YOUNG JR, DAVID W & KRISTINE A	HOME AND .46 AC	\$156,700
1889	YOWE, MIKAEL S & SYLVIA	HOME AND 2.02 AC	\$162,000

PITTSFORD TRUSTEES OF PUBLIC FUNDS

DAN D. BURDITT TRUST

FOR PERIOD OF 01/01/2018 TO 12/31/2018

Market Value of Fund 01/01/2018: **\$2,729,743.35**

Market Value of Fund 12/31/2018:

Short Term Investments	\$132,569.66
U.S. Government Obligations	\$373,361.00
Fixed Income Mutual Fund	\$332,788.88
Equities and Equity Mutual Funds	\$1,629,850.82

Total Assets 12/31/2018

\$2,468,570.36

Income:

Short Term Investment Interest	\$3,384.88
U.S. Govt. Obl. Interest	\$11,071.58
Common Stock and Equity Mutual Fund Dividends	\$35,358.23

\$49,814.69

Expenses:

Agent's Fee -\$20,375.50

Disbursements:

Otter Valley Union School District

Construction Project Principal \$15,000 Interest \$7308.80 -\$22,308.80

Energy Efficiency and Biomass Principal \$48,500 Interest \$26,903 -\$75,403.00

Facey Goss and McPhee

Legal Fees -\$15,519.51

-\$133,606.81

PITTSFORD TRUSTEES OF PUBLIC FUNDS

BOOTH FUND

FOR PERIOD OF 01/01/2018 TO 12/31/2018

Market Value of Fund 01/01/2018: **\$35,071.69**

Market Value of Fund 12/31/2018:

Short Term Investments	\$3,053.08
Fixed Income Mutual Fund	\$15,757.00
Equities and Equity Mutual Funds	\$15,240.79

Total Assets 12/31/2018

\$34,050.87

Income:

Short Term Investment Income	\$43.92
Mutual Fund Dividends	\$819.49

\$863.41

Capital Gains Distributions on Mutual Funds: \$0.00

Expenses:

Agent's Fee -\$266.03

Disbursements:

Scholarship(s) \$0.00

-\$266.03

TRANSFER STATION and RECYCLING CENTER
WEDNESDAY 3:00PM TO 6:00PM & SATURDAY 8:00AM TO 3:00PM

HOUSEHOLD GARBAGE--PLEASE PUT IN THE REGULAR RUBBISH COMPACTOR

RECYCLING- Please put in the Zero-Sort recycling compactor. Learn more about Zero-Sort recycling and what it means for your visits to the Transfer Station by visiting the Transfer Station page on the Town's website: www.pittsfordvermont.com.

GLASS BOTTLES & JARS

- Rinse clean. Food and beverage containers only.
- No light bulbs, Pyrex, drinking glasses, window panes, or ceramics.

METAL AEROSOL CANS (EMPTY)

- Separate cap from container. Do not puncture cans.
- No full or partially full containers. Deliver paint, cleansers, automotive sprays, and other hazardous fluids to local hazardous waste disposal site.

ALUMINUM CANS, FOIL, & PIE PLATES

- Rinse clean.
- No aluminum with stuck-on food or grease

METALS CANS

- Rinse clean. Food and beverage cans only. Labels are OK. Can lids are OK placed inside the cans. No oil filters or scrap metal.

BOXBOARD

- Cereal, shoe, and dry-food boxes, soda carries, paper egg cartons, tissue boxes, paper towel and toilet paper cores
- Empty and flatten boxes. Remove and discard plastic liners. No styrofoam cups. No stuck-on food or grease.

CORRUGATED CARDBOARD

- Boxes with a wavy center layer.
- Empty and flatten boxes. Staples, tape, and labels are OK.
- No oil, paint, or chemical stained, wet unclean, or wax-coated cardboard. No strapping or string. No plastic, filmy, or foam packing materials.

ENVELOPED AND OPENED MAIL

- White, colored, gummed, and window envelopes.
- Remove non-paper enclosures (e.g., CDs, plastic cards, etc.) and strings. Labels are OK. No Tyvek or plastic envelopes. No bubble wrap or padded mailers

MAGAZINES AND SOFT COVER BOOKS

- Glue or staple-bound publications, paperback books, phone books, catalogs, etc.
- Must be clean and dry. Phone books are OK year-round. No plastic wrapping, CDs or plastic covers.

NEWSPAPER

- All sections and inserts.
- Must be clean and dry. Remove from plastic bags. Do not tie with string. None that are contaminated with food, paint, oil, pet waste, etc.
- No plastic bags.

SHREDDED PAPER

- Confidential Documents.
- No shredded plastic (credit cards, etc.)

WHITE & COLORED PAPER

- Printed, letterhead, copier paper, glossy flyers & brochures, file folders, craft paper, manila folders, index cards, construction paper, non-metallic wrapping paper, tissue paper & cards.
- Must be clean and dry. No need to remove plastic tabs, paper clips & metal hanging-file strips. Staples are also OK
- No pressure-sensitive duplication forms. No foil paper. No paper towels or facial tissue, No stickers or sticker backing material.

PLASTICS 1-7 & RIGID PLASTICS

- Containers, bottles & jugs for foods, beverages, beauty, and cleaning products, detergents, dairy tubs (yogurt, sour cream, etc.) 5 gallon pails, laundry baskets, sleds, take-out containers, flower pots and trays, and frozen-food trays. Minimum size: 2" on any 2 sides.
- Rinse clean.
- No filmy or pliable plastic (grocery bags, bubble wrap, etc.). No foam polystyrene (Styrofoam) products such as cups, take-out containers, packaging blocks and peanuts, etc. No housewares, office products, etc. No motor oil containers or electronics housing. No biodegradable plastics (PLA).

RE-USABLE BATTERIES

- Deposit re-usable batteries in cardboard box located inside Transfer Station shed, for re-cycling.

FOOD SCRAPS

- Per Vermont statute, the law requires Vermont residents to separate food scraps from their garbage. There is a food scraps dumpster located at the Transfer Station, to be emptied weekly.

ITEM	ACCEPTABLE	DO NOT RECYCLE
White Goods and Bulk Metals	NOT ACCEPTED	Accepted by Brown's Salvage Plains Rd. Daily & Sat 9-12
Demolition Materials & Furniture	NOT ACCEPTED	Sheetrock, shingles, concrete block, deposited at Rutland County Solid Waste Dist. Transfer Station on Gleason Road, Rutland. 773-9231 Must pay a fee.

SPECIAL COLLECTIONS

ITEM	SPECIAL PROCEDURE	FEE IF APPLICABLE
Hazardous Materials	On Hazardous Waste Collection Days scheduled by District	
Wood, Christmas trees	Only burnable wood, untreated trees, brush, limbs, etc.	
Garbage	Only household, residential	Punch cards

A Transfer Station permit fee is \$20.00/year per residence, occupant of multiple residence or business. The permit is renewable by November 1st each year at the Town Office. One punch card for 10, 30-33 gallon bags is included with the permit. For additional garbage disposal, punch cards are available for purchase. Punch cards for 10, 30-33 gallon bags are \$20.

NO CASH TRANSACTIONS ARE PERMITTED AT THE TRANSFER STATION.

The 2005 Transfer Station Ordinance is in effect along with the amendment to the Burning Ordinance as of 1/19/08 and copies are available at the Town Clerk's office or on the Town's website.

PLEASE:

- No scavenging is allowed in any area due to insurance liability
- DEAD ANIMALS ARE NOT ALLOWED IN ANY DISPOSAL AREA.
- LIVE ASH OR ASHES ARE NOT ALLOWED FOR DISPOSAL.

If you have any questions about waste disposal or recycling, please call the Town Office, 483-6500 or visit the Town's website www.pittsfordvermont.com.

Note: There is a container for deposit cans and bottles. Proceeds benefit the Boy Scouts.

Pittsford is a member of The Rutland County Solid Waste District-a union municipal district formed in 1979 for the purpose of providing solid waste disposal services for its member municipalities and their residents through the collection, removal, transportation, disposal, recovery and recycling of solid wastes generated within the district. More information available at <http://rcswd.com/>

BRANDON LEICESTER SALISBURY GOSHEN INSECT CONTROL DISTRICT
MOSQUITO SURVEILLANCE AND LARVICIDE CONTROL PROGRAM REPORT FOR THE BLSG DISTRICT

The Brandon, Leicester, Salisbury, Goshen, and Pittsford Insect Control District is a Municipal district formed in 1978, whose mission is to reduce the levels of mosquitoes for a better quality of life, thus lowering the potential of vector transmitted diseases. The member Towns lie in the Otter Creek watershed, a meandering river bed of marshlands and Hay Fields encompassing over 7,000 acres that can be treated with larvicides.

The BLSG Insect Control District is funded by the State of Vermont for larvicide activities and by the five towns within the district for adulticide activities. The total allocation raised by the State has been level funded at \$140,000 since 1990. The State currently splits the allocations equally between the BLSG Insect Control District and the Lemon Fair Insect Control District. The BLSG has four times the treatable acres. This lopsided allocation means that BLSG has fewer dollars to spend on a per-acre basis. In past years when flooding and rainfall was less, not all State larvicide funds were expended and a "rainy day fund" accumulated. 2017 was an extremely wet year with repeated flooding and the District expended \$454,695 to control mosquitoes using the accumulated "rainy day funds".

2018 (fiscal year 2018-2019) the BLSG was only able to treat 3,000 acres due to limited State funding. Next spring (2019) we will have insufficient funds for a large aerial treatment. The District is experiencing higher helicopter and chemical costs. In addition to increased sampling requirements prior to any and all treatments.

Eastern Equine Encephalitis (EEE) is found in mosquito pools throughout the State of Vermont and as recently as 2012 resulting in two human deaths within our District. In 2018, there were no positive EEE pools; however, 157 Mosquito pools tested positive for West Nile Virus, and there was one case of human neuroinvasive West Nile Virus. The District's main goal is to minimize mosquito impacts on the citizens of its member towns with as little environmental impact as possible.

WE ENCOURAGE citizens to contact the Governor's office and local legislators to request increased State funding for mosquito control. The following contact information for your convenience is available at Vermont.gov.

Office of Governor Phil Scott (802) 828-3333
<https://governor.vermont.gov/contact-us/message>
Representative Peter Conlon (802) 828-2228
PConlon@leg.state.vt.us

Representative Stephanie Jerome (802) 683-8209
stephaniejeromevt@gmail.com
Representative Butch Shaw (802) 828-2228
bshaw@leg.state.vt.us

All of the pesticides that are used by the District are highly regulated by the State and federal authorities as well as the manner in which they are applied. Every five years the District must reapply to operate under the states "Pesticide General Permit" This permit authorizes the limited discharge of pesticides when applied pursuant to an approved "Pesticide Discharge Management Plan". The District applied to renew the permit in 2017. After examining the application (NOI) and receiving numerous comments from third parties including the Toxic Action Center (TAC), Vermont Agency of Natural Resources (ANR) determined that District's plan satisfied all requirements and that the District was entitled to operate under the State's most recent permit issued on May 15, 2018 for an additional Five Years.

Unhappy with the results, the Toxic Action Center appealed the District's permit to the State Environmental Court. TAC is represented and assisted by Vermont Law School's environmental and natural resource law clinic, A pro bono clinic using student clinicians with faculty advisors. The BLSG needs to pay for our representation.

It is important to note that TACs appeal does not raise any issues about the safety of any materials used by the District or its methods. TAC has raised only procedural questions about whether the fifty-page plan was drafted in sufficient detail. However, they have a long bucket list of items they want incorporated into the plan that would severely limit our ability to provide effective mosquito control.

Defending the lawsuit will be expensive but it is required to ensure that the BLSG Insect Mosquito Control District can continue to carry out its mission protecting the citizens of its member towns! The District's board suspects that TAC'S underlying motivations in filing the appeal is an attempt to take advantage of the District's limited resources Mosquitoes disrupt human activities and the enjoyment of public and private areas and adversely impact tourism. They also can transmit a number of vector borne diseases including, but not limited to EEE, WNV, Zika, and dog heartworm.

While the lawsuit certainly has created additional pressure on the District's budget, staff and volunteer board; the BLSG Insect Control District has no intention of backing down and encourages the continued citizen support for the budget.

Respectfully submitted,
Ben Lawton Chairman BLSG and Will Mathis Director of Operations
<https://blsgmosquito.wordpress.com/>

The two BLSG board members representing Pittsford are:

- Mike Blaisdell: michaelblaisdell1987@gmail.com
- Steve Belcher: spbelcher4@myfairpoint.net , 802-483-2852, P O Box 112, Pittsford, VT 05763

They are happy to answer questions to the best of their ability.

They would remind you that if you do not wish to have your property sprayed, you must send a written notice to the Board early in the spring, with precise information on your property limits. Allow three to four weeks for them to incorporate the information into the GPS systems of the trucks and to post your property. This must be done every year, as maps are not carried over from year to year. They also urge residents to take their own precautions around their homes: clean out gutters, bird-feeders and empty containers that may hold water.

ONLINE
COPY

AMERICAN RED CROSS

The American Red Cross of New Hampshire and Vermont is on call to help our community 24 hours a day, 7 days a week, and 365 days a year. A local Red Cross volunteer is often the first "neighbor on the scene" after a disaster strikes – offering a hot cup of coffee, a warm blanket, and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood, and other disasters as well as instruction in health, safety, and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community.

2018 was especially busy across our region and the Red Cross provided vital services to our community.

- Responded to 269 disaster incidents in our region, providing essential support to 1,469 individuals. We did not respond to any disasters in Pittsford, but we were on the scene at 13 disaster events throughout Rutland County, and we provided services to 40 individuals.
- Collected 90,447 pints of blood and blood products at over 3,400 drives. 6 of these drives were in Pittsford, where we collected 322 pints of life-saving blood.
- Empowered more than 1,000 trained volunteers to assist their neighbors during times of need.
- Trained 24,541 people in our various health and safety courses, including 15 courses in Pittsford, where 91 of your friends, neighbors, and colleagues were taught lifesaving skills, including First Aid and CPR.
- Installed 3,157 free smoke detectors in homes and worked with families to create fire-evacuation plans. Through this initiative, 8 new smoke alarms were installed in Pittsford.
- We connected 875 military members with their families and loved ones with the help of our Service to the Armed Forces department, including 18 Rutland County residents who are currently serving, as well as veterans and their families.
- We are proud to have an efficiency rating of 91%, meaning .91 cents of every dollar goes directly to support the programs and services provided by the American Red Cross.

Since the Red Cross is not a government agency, we rely on individuals, businesses and local communities to support our efforts in helping to prevent, prepare for, respond to, and recover from emergencies. To that end, we are asking each community for a donation in support of our work. We would greatly appreciate your support in the amount of \$1,000.00 for next year. Your partnership will help ensure that the American Red Cross has the resources to support communities throughout Vermont and New Hampshire when they need it most.

If you or someone you know experiences a fire, flood or other disaster and needs assistance, please call (802) 660-9130 option 1, anytime 24/7.

ARC – RUTLAND AREA

Mission Statement: To advocate for the right of individuals with developmental disabilities and their families to be regarded as valued citizens with the same entitlements as non-disabled individuals, including the right to lifelong opportunities for personal growth and full participation in the community.

PROGRAMS

- Representative Payee Program: In 2017-2018, ARC served 51 clients as a representative payee. This program provides financial management services to individuals with developmental disabilities who receive social security but are unable to manage their own finances. We currently have a waiting list for this program.
- Social Events: Six events were held this year, including our 60th anniversary celebration. The average total attendance for these events is 487 individuals per year. These events provide a safe space for individuals with developmental disabilities to build circles of support as well as physical exercise and recreation.
- Self-Advocates/Aktion Club: ARC facilitated twelve meetings of the self advocates in 2017-2018, and held five abilities awareness trainings. The self advocates set goals for themselves, learn how to advocate and communicate their needs and wants, and become leaders and teachers in the community. The Aktion Club, a community service club sponsored by the Kiwanis, held twelve meetings, several game nights, tended a garden and donated the produce to the Community Cupboard, visited nursing homes, donated back to school supplies to a local school, participated in Relay For Life, and will be adopting a soldier's family for Christmas.
- Rutland Family Support Network: We continue to maintain this listserve, which provides families and individuals with news, information, and answers questions pertaining to developmental disabilities.

STAFF

- Our executive director of twenty years, Lisa Lynch retired in June. Heather Kent has taken her place, and the position has now been made full time. We continue to have two other part-time staff members, a dedicated group of volunteers, our volunteer Board, and of course the community members.

GOALS

- We are moving to a larger space to be more accessible to the population we serve. Our current space is much too narrow to allow an individual using a wheelchair or other mobility assistance equipment to move safely and freely in our office. The new space will be on the fourth floor of the service building.
- Currently we are working on two new programs for next year. The first is for the purchase of a Sound Beam 6, technology that allows movements of the body to be translated into sound waves and thus, music. This will allow some members of our population with limited dexterity to create music for the first time in their lives. The second program's purpose is to expose our members to more of the great outdoors, which is essential to health, by visiting state parks. For some, this will be their first time away from the town that they live in. Stay tuned!

We offer our heartfelt thanks for your continued support! As always, we receive no State or Federal funding to accomplish our programming; we rely on the support of towns in Rutland County, grants, and fundraisers throughout the year. We recently celebrated our 60th anniversary, which was attended by nearly one hundred people from our services area, including local politicians and two former executive directors. Our dedication to our mission statement will continue as strongly as it has in the last sixty years; on average over one thousand individuals in Rutland County take advantage of our services each year. Our funding request for this year is \$1,400. We look forward to continuing to serve you, and please visit us at arcrutlandarea.org, or like us on facebook.

Sincerely,

Heather Kent, Executive Director

BOWEN-WALKER FUND

Founded in 1884 by Oliver Cromwell Bowen with his gift of \$5,000, the interest from this money was to go to the indigent, sick or needy persons of Pittsford disregarding nationality or religious creed. Deacons from the Pittsford Congregational Church and two others were to decide the use of the interest money. In 1920, Dr. Henry Walker added another \$5,000 to that of Bowen's and the name of the fund was changed to the Bowen-Walker Fund. Our Town of Pittsford increases this fund with appropriating \$1,500 yearly.

For more information, please call the Pittsford Congregational Church, 802-483-6408.

BROC-COMMUNITY ACTION IN SOUTHWESTERN VERMONT

On behalf of BROC Community Action and the thousands of people with low income or living in poverty that we serve in Rutland and Bennington counties, we want to express our thanks and gratitude for supporting us over the years on Town Budget Day. BROC Community Action assists families and individuals in crisis and helps provide a sustainable path forward.

Over the past year, BROC Community Action Plan has provided substantial assistance to residents in the Town of West Rutland. 7 individuals and 5 families were assisted including receiving food at the BROC Community Food Shelf, senior commodities, housing counseling, heating and utility assistance, forms assistance for benefits such as 3DqVT, budget and credit counseling, starting or expanding a small business and resources and referrals.

Despite the significant outcomes BROC Community Action has achieved for the residents of the Town of West Rutland over the past year, there is still more work to do. People come to us cold, hungry, homeless, jobless or facing major health conditions every day. Your town appropriation helps ease the struggle for nearly 10,000 people who seek assistance from us each year as we meet the basic needs of their families and provide a path forward whenever possible.

Respectfully, our appropriation request for the upcoming year is \$1250.00.

We truly value our partnership with West Rutland as we assist those most in need.

Sincerely, Thomas L. Donahue, CEO

CHILD FIRST ADVOCACY CENTER

The Child First Advocacy Center (CFAC) serves as a central agency through which reports of suspected child abuse can be channeled for investigation and victim recovery. CFAC was established in 1995 and became a fully Accredited Member of the *National Children's Alliance (NCA)* in 2004. We share with NCA the passion to minimize the traumatic effect of child abuse upon the children and families of our community. CFAC is a non-profit organization serving Rutland County to assist family's in the discovery, intervention, treatment and prevention of child sexual abuse, severe physical

abuse and children affected by violence. We provide a safe comfortable environment for the forensic quality and child appropriate interviews, training for professionals and collateral referral services for victims and their non-offending family members. Our agency serves families of all socio-economic levels and is committed to providing quality services regardless of the ability to pay.

On behalf of the Board of Directors and the Child First Advocacy Center Multidisciplinary Team, we want to thank you for your continued support and dedication.

In calendar year 2018, The Child First Advocacy Center served 195 clients and 174 family members in Rutland County. **We were able provide wrap around services and support to at least seven Pittsford families as they began their recovery from the effects of trauma.** In addition, we continue to provide community awareness and education at no cost, in an effort to provide adults with the ability to recognize, react and respond appropriately to child sexual abuse and increase each school districts ability to complete the legislatively mandated ACT 1 initiative also known as Child Sexual Abuse Awareness training for Educators, Community Members and Student's grades K-12.

The Child First Advocacy Center is requesting funds in the amount of \$1500 to continue our efforts in supporting families in your community. Please feel free to contact me if you have any questions or need further information.

Sincerely,
Wendy Loomis, Executive Director
802-747-0200 or wendy@childfirstadvocacycenter.org

GREEN UP VERMONT

Green Up Day marked its 48th Anniversary on May 5, 2018 with 22,700 volunteers participating and 225 tons of litter collected throughout the state. Always the first Saturday in May, Green Up Vermont is a nonprofit private organization that relies on your town's help to continue the annual tradition of cleaning up our roadways and waterways, while promoting civic pride. The tradition of Green Up Day began in 1970 by Governor Deane C. Davis and will celebrate its 50th Anniversary in May 2020.

Green Up Vermont also offers a statewide educational component for grades K-2 by providing free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit www.greenupvermont.org.

Support from cities and town's is an essential part of our budget, enabling us to cover fourteen percent of our annual operating budget. All town resident's benefit from clean roadsides! Funds help pay for administrative and program support, which includes over 55,000 Green Up trash bags, an educational component, and promotional outreach. Seventy-five percent of Green Up Vermont's budget comes from corporate sponsors and individual donors.

Individuals can donate to Green Up Vermont on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Keep in touch with Green Up Vermont news by joining our newsletter, liking us on Facebook, Instagram, and Twitter, and following our blog by visiting our website.

Save the dates: Green Up Day, May 4, 2019 and Celebrating 50th Anniversary, May 2, 2020. A Vermont tradition since 1970!

HABITAT FOR HUMANITY

Habitat for Humanity is a global non-profit organization dedicated to eradicate poverty by providing families in need with safe and affordable housing solutions. Habitat for Humanity's vision is a world where everyone has a decent place to live. Habitat's work is anchored on the conviction that safe and affordable housing provides a critical foundation for breaking the cycle of poverty. We help people who have lived in or worked in Rutland County for at least a full year at the time of their application. *Our mission is to "Transform people's lives and our community by creating affordable and decent housing, lifting up one household at a time."*

This year has been an exciting year. We completed our first stick built house built on a vacant lot at 42 Cleveland Avenue in Rutland. In addition, we completed minor repair projects on two homes in Rutland and started another new home in Rutland on Griswold Drive. A single mom with two children is expected to move into the home early in the new year. We are currently securing the volunteer and financial resources we need to build another new home, this time on Crescent Street in Rutland and we have commenced a search for the family that will live in it.

We are an organization that has one part time employee who serves as an administrative coordinator. It costs us approximately \$150,000 to build one home, to complete critical repairs on several homes, and to pay for minimal administrative expenses (mailings, internet, ink etc.) We hire contractors from time to time depending on our need for expertise that is beyond that of our volunteers. We welcome all volunteers for administrative and construction activities.

All of us at Habitat for Humanity of Rutland County appreciate Pittsford's generous appropriation of \$500.00 this year and hope to continue our same relationship with the Town of Pittsford in the coming years.

Respectfully Submitted,

Richard Malley, Co-President

KILLINGTON VALLEY MARKETING

We are writing to update you on the Regional Marketing Initiative and to thank you for your past support. Thanks to you and other funders, including businesses, communities and nonprofit groups, we have reached millions of people through the campaign, highlighted the beauty and opportunities that abound here, and started to change the way Rutland County is viewed and talked about in Vermont and the Northeast.

The key goal is to grow the population over time by getting more people interested in moving to the area, thus reversing the trend of an aging and declining population. By the fall of 2016, the serious need to reverse the population trend and bolster the workforce became apparent through research with area employers of all sizes and data from the Vermont Futures Project and the Vermont Department of Labor.

With these guiding objectives, the campaign strategy was built, and the messaging created. REAL RUTLAND became the name and RUVT became the symbol. Strategy for Year 2 continues to focus on the same objectives telling the authentic stories of the people of Rutland County, and answering the question "Why Rutland County?". This year's creative content revolves around six videos and 10 photography stories of people with diverse experiences as to how they became Rutland County residents. In addition, we made a significant website design refresh with more interactivity that allows visitors to the site the ability to meet the people and explore the entire region. The content continues to be high quality and the distribution strategy sound. www.realrutland.com The results of our marketing efforts have been remarkable so far, and we are excited to get Year 3 lined up. We have seen such a dramatic improvement in the way Rutland and the surrounding region is perceived around Vermont, which helps not only with our local image but with our image outside this area as well. We are also seeing a marked increase in real estate sales and prices, a trend we hope to help support going forward. The Real Rutland Campaign has produced targeted ads, social media posts and dialogues that have reached more than 4 million people. Nearly 40,000 people have engaged with the campaign on social media.

Please accept this request of \$3,000 (approximately \$1/per person) from the town of Pittsford for the Regional Marketing Initiative and Killington Valley Marketing. This Regional Marketing Initiative is a collaboration of the Rutland Region Chamber of Commerce, The Rutland Economic Development Corporation, municipalities in the County of Rutland as well as the regions business community and USDA Rural Development. The Regional Marketing Initiative is in its third year and is looking to raise \$150,000 total for the annual budget.

In closing, we'd like to thank all our partners: business and municipal funders and the communities at large! We are excited about the momentum surrounding Rutland County and appreciate all that you do toward making Rutland County a great place to live, work, play, and raise a family. Working together, we can reach our goals of reversing the population trend and bolstering the workforce for Rutland County employers.

If you have any questions, please don't hesitate to call either of us.

Sincerely,

Mary Cohen
Rutland Regional Chamber of Commerce

Tyler Richardson
Rutland Economic Development Corp.

MACLURE LIBRARY

MacLure Library is dedicated to providing its community with a welcoming environment. We strive to improve the essential services the library provides to Pittsford, Florence and Brandon residents. Our goal is to not only be the place to borrow materials or passes, but attend events, a club, or just come to relax and meet up with neighbors.

Our weekly playgroups, knitting club, meditation circle and monthly book club, along with our monthly children's and adult programs illustrate how our library is a gathering place for everyone. This year, residents borrowed almost 35,000 items, including: books, audiobooks, movies, Play Aways, attraction passes, e books and interlibrary loan items.

In 2018, we worked with Lothrop, the Pittsford Recreation Department and the Pittsford REC Camp, Sara's Stories, the Vermont State Police, the Pittsford Police Department, the Pittsford Village Farm and the Pittsford Historical

Society on numerous events and programs expanding our community outreach efforts. Partnering with the Brandon Free Library, Maclure Library patrons can now borrow items at either Maclure or the Brandon Free Library.

In addition to providing computers, laptops, printing, copying, scanning and faxing, the Library building provides a place for people to meet. The Girl Scouts, Visiting Nurses, the Pittsford Village Farm, Lothrop Elementary School and the Grange are just some of the community groups that utilize the library space for meetings, workshops and events. Wifi is available at all times and can be utilized from our parking lots.

We were awarded three grants in 2018. Two from the Children's Literacy Foundation (CLiF) and one from the State of Vermont. The CLiF grants allowed us to hold two comic book workshops, receive \$300 for children's books and participate in a Summer Readers Book Giveaway at Lothrop. The Cultural Facilities grant from the State of Vermont is allowing us to replace the 1950's fluorescent light fixtures with historically complimentary light fixtures from Hubbardton Forge. Our yearly "It's a Crime Not to Read" program provides a story read by a Police Officer and a free book every month to K-2nd graders at Lothrop and is funded by the generosity of OMYA. Thanks to OMYA, we give over 600 new books to Lothrop children every year.

2018 was a busy year for the Walker Memorial Building that houses the Maclure Library. The hardwood floors were refinished, the vaulted ceiling was cleaned, the ceiling lamps were cleaned and relit, the front doors were sealed, the roof was repaired and our fire safety was updated. In 2019, we hope to have the historic plaster repaired and to apply and receive a Historic Preservation grant from the State of Vermont to replace our storm windows and restore the wooden window frames.

The Maclure Library had its first Volunteer Appreciation Open House this year to thank the many community members that help out in so many ways. Countless hours were donated this year by community members pitching in on fixing furniture, setting up for events, tutoring, scooping ice cream, face painting, everything from sorting books to planting hostas. We are grateful for all the help. Together we make the library a warm, fun and welcoming place.

Our community library is governed by a dedicated volunteer Board of Trustees that oversees the library; managing the financial health and maintaining the infrastructure of the building and property. They are a committed group of generous individuals who give their time and energy to be thoughtful stewards of the Maclure Library ensuring that this wonderful resource will be available for future generations.

Library Hours
Monday-Friday 10am-6pm
Saturday 10am-2pm

Visit us on Facebook or on our website maclurelibrary.org
Email us at contact@maclurelibrary.org
Call us at 483-2972 or stop by!

NEIGHBORWORKS® OF WESTERN VERMONT

The mission of NeighborWorks of Western Vermont is to strengthen the development of a regional economy by promoting safe, efficient and stable housing, and community projects through education, technical assistance, and financial services. NWWVT strengthens our communities, one home at a time.

We work to help Vermonters become educated about finances and the homebuying process, find homes to purchase, get the loans they need to buy homes, and renovate their existing homes to make them more livable and cost-efficient. We offer financial coaching; homebuyer education; home repair services to address health and safety issues; HEAT Squad energy efficiency services; and affordable loans for mortgages, home repair, energy upgrades, and down payment assistance. We believe that homeownership supports people and families in living healthy and stable lives.

2018 has been quite a productive year for NeighborWorks of Western Vermont. In Pittsford:

- 4 residents had HEAT Squad Energy Audits; 1 resident completed Energy Improvement Projects; 4 residents attended Homebuyer Ed; 2 residents participated in Financial Coaching sessions; and 1 resident used a Rehab Loans
- In our service area of Addison, Bennington, and Rutland counties:
- **295 Low-cost, Comprehensive HEAT Squad Energy Audits** were completed on buildings; **102 Home Energy Improvement Projects** were completed and homeowners received a rebate check from Efficiency Vermont; **60 Energy Loans** were issued, a total of \$969,503.10 to help homeowners make energy improvements
- **50 Down Payment Assistance Loans**, a total of \$1,278,218 were made to help homebuyers make it over the 20% down payment barrier

- **22 Rehab Loans**, a total of \$576,182.90 were made to homeowners to make health and safety upgrades to their homes
- **263** homebuyers attended our Homebuyer Education Course
- Assisted **18** households in finding their dream home with our RealtyWorks services

There is always a need and we hope we are always here to help. We welcome the involvement of residents on committees or volunteering time for special projects. Call us at (802) 438-2303 or stop by the office located at 110 Marble Street, West Rutland.

Together we can build strong communities.
Respectfully, Ludy Biddle, Executive Director

NEWSTORY CENTER ANNUAL REPORT 2018

For 39 years NewStory Center has been the single agency in Rutland County supporting survivors of domestic and sexual violence by working to end the cycle of violence through support, education, prevention, and collaboration. During FY18, NewStory Center served 784 women, men, and children through direct services such as emergency shelter, medical advocacy, legal advocacy, case management, clinical services, and the 24/7 crisis hotline. Additionally, we provide training and technical assistance to our community partners, including local law enforcement, to ensure a more effective community response to domestic and sexual violence. The Board and Staff of NewStory Center thank the voters of Pittsford for their support of our agency. Thanks to you, we are able to continue to provide comprehensive services for survivors of domestic violence and sexual assault from your town.

REQUEST NewStory Center is requesting the sum of \$200, to be voted on at the town meeting in March 2019, to support victims in Rutland County. We are very thankful for the help that the people of Pittsford have given us in the past, and would be very grateful for your continued support of our mission. We provided services for 9 residents of Pittsford this past year. As our services are confidential, in some cases we might not be informed as to where our clients live.

The Board and Staff of NewStory Center thank the voters of Pittsford for their support of our agency. Thanks to you, we are able to continue to provide comprehensive services for survivors of domestic violence and sexual assault from your town.

PITTSFORD CUB SCOUT PACK 110 & BOY SCOUT TROOP 110

Pittsford Cub Scout Pack 110 would like to thank all of our community who support us. Thank you to those who buy our popcorn, give monetary donations, donations of time and provide discounts on products. A special thanks to St. Alphonsus Parish for providing us with a place to meet.

Our Pack has changed over the years and we now have Scouts from Brandon, Chittenden, Leicester, and of course Pittsford. What hasn't changed is Scouting's commitment to having fun while learning: from making a duct tape wallet, learning how far germs fly when we sneeze, whittling, building a fire, identifying plants and animals, hiking, camping, first aid, making an electro magnet or electric motor, tying knots, using a compass or GPS, reading a topographic map, swimming, shooting a bow and arrow, cooking, building and flying rockets the list is long. We demonstrate our appreciation to our community by helping clean up on Green Up day and donating items to the local Food Shelf. None of these things would be possible without support from our community.

Boy Scout Troop 110 is also active. We had four new Eagle Scouts this year, which is a major accomplishment. This spring we helped with green up and the building of a new picnic table at the Library. We hike, swim, backpack and camp. We learn to tie knots and lashings, first aid, cooking, the principles of leave no trace and Citizenship. A number of our Scouts will be participating in the Boy Scout Leadership Training course this summer. These boys are learning lifelong skills while participating in their community and having fun. Leading the Pledge of Allegiance at Town Meeting and the Veterans Day celebration are great honors for us. We appreciate the Town for asking us to do this.

Any questions about what we do or if you have a youth who is interested in joining either Cub Scouts or Boy Scouts please contact us. For Cub Scouts: Sarah Lynne Carrara, SarahLynneCarrara@gmail.com, Boy Scouts: Jeff Carrara, JCARRARA@velco.com.

PITTSFORD CEMETERY ASSOCIATION

The Association is very appreciative of the Town's budget support of \$900.00 they receive towards the maintenance costs of the Baptist and Meeting House Burial Grounds and is respectfully requesting that the same appropriation of \$900.00 be awarded for the new fiscal year.

The Pittsford Cemetery Association would like to Thank Brian Provin for his hard work in keeping the cemeteries well maintained throughout the season. Brian is also taking over as Superintendent of the cemeteries.

There are still many lots available for sale in Evergreen Cemetery in the backside of the cemetery as well as the area down by Furnace Road. Please call Superintendent Brian Provin (802-483-6446) for more information.

The Association would like to Thank David Barnard for his dedication and hard work over many years. Dave, along with his wife Tracy, retired this past June. We wish them the best and they will be greatly missed.

If anyone has an interest in joining the Association, please contact Barbara Willis at 802-483-9495. Thank you.

Current Officers:

Barbara Willis, President
Joan Rost, Vice President
Stephanie Wright, Treasurer
Rebecca Davenport, Secretary
Brian Provin, Superintendent

Current Trustees:

Kelley Turner
Gordon Delong
Peter Freeborn

Respectfully Submitted,
Barbara Willis, President

PITTSFORD FARMERS MARKET

We would like to extend many thanks to all of our vendors, supporters, farmers, business owners, Congregational church and Board members for a successful 2018 season. We would also like to thank our webmaster Kelly Connaughton for maintaining our website for us, The Congregational church for grouping with us for the Annual harvest Festival in late September, and the Lothrop School for allowing us to have our annual craft show in December.

Our Executive Board is a small group and we are always looking for help to continue our success. We are presently looking for a secretary and assistance in other areas. If you are interested – please contact one of the Board members below.

Board/Directors: Kelley Lyon - Vice President and Founder 802-483-2218

Beth Richards - Treasurer & Secretary 802-773-2843

Keep watch for future newsletters and our website/Facebook for upcoming meetings and planned events for the 2019 season.

See our website <https://sites.google.com/site/pittsfordfarmersmarket/home> "like us" on our Facebook page. Got questions? Send inquiry to Pittsford Farmers Market, PO Box 28, Pittsford VT 05763.

PITTSFORD FIRST RESPONSE SQUAD, INC.

This past year has been busy for the Pittsford First Response. In 2017 – 2018, we were able to answer 224 calls. We covered several events in Town, including our 4th Annual BBQ at the Pittsford Recreation Department Open House, which was a great success, coverage at the Pittsford Fire Department Haunted House, as well as the Pittsford Day 5k and Kids Run and the Pittsford Trail Run. As part of our fundraising efforts we purchased a frialator (industrial fryer), which was used to make french fries and fried bread dough at several of the events we covered this year. It was a great success. With the help of Pittsford Fire Chief Bill Hemple, we used the proceeds from fundraising to purchase four new portable radios to start updating our communications.

If anyone is interested in becoming an EMR (Emergency Medical Responder), there are sites on the EMS District 10 website which outline classes and where they will be held. Also, if you are already certified and would like to become

a member of the Pittsford First Response, please contact myself or Assistant Field Chief, Tony Lockwood, for an application.

Be well and thank your continued support,

Robert Foley, Pittsford First Response Field Chief

PITTSFORD FOOD SHELF

2018 was a busy year.

Run strictly by donations and volunteers, we were able to meet the needs of our clients. This year we received 48483.5 lbs of food from the Vermont Food Bank to include, USDA Food Programs, Coop Buying, produce, donated food to the Vermont bank, turkeys etc. This is not including all the local food drives to include the annual Postal Food Drive, produce from Woods Market and the community, Vermont Country Store, Panera's donated bread on a regular basis. We are truly blessed.

Serving Pittsford, Proctor, Florence and Chittenden residents and working with the local schools helping hungry kids. We work closely with the school nurses and try to meet the needs of the kids. We try to provide healthy food choices like popcorn, canned fruit, breakfast bars, applesauce, cereals, nuts, crackers and peanut butter, pudding, soups to list a few of the items. We try to stay away from chips, candy and cookies.

We also work with local schools, churches and communities to provide education about the Food Shelf, giving tours and working with the kids of the community.

We receive Christmas Gifts from RSVP to help our clients with their holidays.

March and April 2019, we will be running our annual fund drive. If we meet our goal then we won't need to have any other major fundraisers for the year. It's never too late to donate, the need is always there.

Periodically we will do a survey with our clients to see how we are doing or what we can do better or differently. Based on those comments we will make changes if need be. To date we have received very positive comments from a grateful clientele.

If at any time you have questions, comments or would like a tour of the Food Shelf, call Robin at 483-2967 or 558-5768

Thank you to all who donated in whatever form, time, talent, money, food, veggies etc. We couldn't do what we do without your support. Thank you Again.

Robin Rowe, Director

PITTSFORD HISTORICAL SOCIETY (PHS)

Thanks to members near and far who have supported the Pittsford Historical Society in the past year. Special thanks to those members and officers who show up at Eaton Hall on Tuesdays to keep our collection and records as up-to-date as possible.

Also to be mentioned, PHS extends its gratitude to all those who have purchased Crockett greeting cards over the past years. PHS has the entire inventory of these cards, many of which were designed and made at this small Pittsford business decades ago. The community response to the availability of these cards continues to be remarkable. They can be purchased from the Historical Society and also at the Maclure library. Special thanks to past president Bill Powers who contacted Bowker and Sons Memorials to restore the Caleb Houghton monument to Fort Vengeance, on Rt. 7 overlooking the Otter Valley. This marble monument is now gleaming white.

The PHS hosted a number of events featuring Pittsford historical activities during the past year:

May 6: After a potluck dinner, David and Tracey Barnard, fifth generation owners of the Barnard Funeral Home, bid our town farewell with anecdotes and stories of their business.

May 26: Memorial Day. The Museum observed Pittsford's Memorial Day activities with an exhibit honoring Pittsford veterans. Our speaker was Frank Hudson, Navy veteran.

June 24: Following a pot luck supper, OMYA geologist Lance Mead presented a program titled "Pittsford's Contribution to the World of Marble".

July 21: The Tag and Bake sale brought in close to \$1200. Thanks to all who donated articles which were sold to benefit PHS.

September 9: Bill Powers led a group of 40 hikers on a tour of the archeological remains of the first Brandon settlers on Hawk Hill, behind Otter Valley High School. The hike was physically and intellectually stimulating. Thank you Bill.

September 30: Our Annual Fall meeting began with a pot luck supper, followed by the election of officers for the coming year. Next, there was a presentation by Julia Purdy titled "Potash and Pearls", a view of the influence of the potash industry on the economy of early 19th century Vermont. Then, Kevin Thornton spoke about a planned tribute to the 1961 Pittsford High School State Championship Basketball team, scheduled for February, 2019 at Otter Valley High School.

October 21: PHS sponsored a book signing for Allen Mills, a fourth generation dairy farmer from Florence. His book, "Barnyards, Bare Feet and Bluejeans" honors the pre-mechanized family farm of the past.

November 11: PHS helped Pittsford celebrate the hundredth anniversary of Armistice Day. At the town ceremony, curator Anne Pelkey read from the 100 year old diaries of WWI veteran Will Denison and his wife Corinne. Vice president Barb Willis then read a letter that her grandmother wrote 100 years ago to her grandfather serving overseas.

Thanks to Brian Provin for cutting our grass, John MacHardy for maintaining our website and town highway personnel for plowing our parking lot.

Contact PHS at www.pittsfordhistorical.com

PITTSFORD MASONIC ASSOCIATION SCHOLARSHIP FUND

The members of the Pittsford Masonic Association Scholarship Committee are pleased to announce that Gabriela Poalino is this year's scholarship recipient. Gabriela is the daughter of Mike and Tony Poalino of Pittsford. She is currently enrolled at Purdue University in West Lafayette, Indiana where she is majoring in athletic training and pre-med.

The award criteria consists of high grade point averages obtained from college prep and advance placement courses, class rank, and above-average scores on national exams along with the ability to balance extra-curricular activities and community service. "Gabby," besides being salutatorian of her class, was also an outstanding athlete while at Otter Valley Union High School. It is with great pleasure, therefore, that the committee presented her with a check for \$1,000.

The scholarship committee would like to thank Harley Soulia, and a select group of Masons, for their longstanding financial support of this mission.

Scholarship Committee Members: Coulman Trip Westcott, Laurie Kamuda and Bonnie Stewart

PITTSFORD PRESERVATION CORP.

Each year the PPC tries to focus on a different action or service that helps our Town; this year we will be digging deep into topics that affect our Town. These Florence Forum talks are not going to be superficial, they will last well over an hour and look at complex issues. Bring your thinking cap and your heart and be prepared to go deeper than a 101 intro talk. The first Florence Forum topic is about getting our economic community to thrive. Contact me for places and times as they will differ. Also feel free to contact me if you want to request a topic. Thank you and best wishes for a prosperous new 2019. Trish Lewis: solfire@phoenix-farm.com.

REGIONAL AMBULANCE SERVICE 35th ANNUAL REPORT

35 Years of Service 1983 - 2018

To the Honorable Citizens of Pittsford:

We are pleased to present our 35th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for thirty-five years. From 1983 to the end of this fiscal year, Regional has responded to 212,369 ambulance calls. This past year, ending June 30, 2018, the service responded to a total of 9,299 ambulance calls in our 12 communities and an additional 185 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to serving the public.

We congratulate Chris "Jake" Jakubiak, EMT for being honored as our "Star of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 34 years. Since 1990 the Assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

This past year one new ambulances was put into service to replace an older ambulance with more than 100,000 miles of service. The 9 year old support vehicle was also replaced.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, ALS, BLS, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

RAS has been focusing on Critical Care Paramedic training and improving abilities for critical transfers to other hospitals.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,312 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Wednesdays at the Regional Ambulance building and 149 child car seat inspections were completed through this program.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact Jim Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President
R.A.S. Board of Directors
R.A.S. Board of Directors

Betsy Morgan
Town of Pittsford Representative

RSVP & THE VOLUNTEER CENTER

RSVP and The Volunteer Center is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include **RSVP TeleCare**, a telephone reassurance and safety check in program offered **FREE** to Rutland County seniors, a children's literacy and mentoring program called **RSVP Rutland County Reads**, and after school program called **RSVP After School Buddies**, an osteoporosis prevention program, **RSVP Bone Builders**, which provides **FREE** strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and **RSVP Operation Dolls & More**, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, **RSVP/VC is the largest program of coordinated volunteer services** serving the people of Rutland County with **796 volunteers**. From July 1, 2017 to June 30, 2018, RSVP/VC volunteers provided **177,712 hours of community service**. The cost benefit to the communities of Rutland County in terms of cost of services provided equals **\$4,451,686**.

Currently, Pittsford 39 volunteers donate their services to the following non-profit organizations: Rutland Regional Medical Center, Northeast School, Northwest School, Lothrop Elementary School, The Pines Nursing Home, RSVP Goodtime Singers, Pleasant Manor Nursing Home, Godnick Adult Center, Rutland County Humane Society, RSVP Rutland Senior Chorus, Mountain View Center, The Meadows, Village Manor, Loretto Home, St. Joseph's Residence, General Breed Fund, Dismas House, Castleton Elementary School, Templewood Court, Rutland Free Library, Proctor Free Library, Young At Heart, One-2-One, Maclure Library, Interage Adult Day Program, Bridges and Beyond, Southwestern VT Council on Aging, Rutland City Police Department, the **RSVP Bone Builders** Program, **RSVP Rutland County Reads**, **RSVP Operation Dolls & More** and **RSVP TeleCare**. Currently, there is a **Bone Builders class offered in Pittsford FREE of charge** to area residents.

The **volunteer services they provide include:** knitting and sewing items for children, tutoring and mentoring in area schools, mailings, entertaining in the area nursing homes and schools, greeting people at RRMCM and providing information at the front desk, clerical assistance, library aides, delivering and preparing meals, caring for animals,

exercise trainers for **RSVP Bone Builders**, volunteering with the **RSVP Rutland County Reads**, **RSVP TeleCare** and **RSVP Operation Dolls & More** programs.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of Pittsford for their continued support. As financial constraints effect more and more non-profit organizations, the need for volunteers continues to increase. With your help, RSVP/VC will continue to respond to this need.

Sincerely, Nan M. Hart, Director November 20, 2018

RUTLAND AREA VISITING NURSES AND HOSPICE

TO THE OFFICERS AND CITIZENS OF PITTSFORD:

In 2017, the VNA & Hospice of the Southwest Region, formerly known as Rutland Area Visiting Nurse Association and Hospice provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, VNAHSR has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

In 2017, VNAHSR's dedicated staff made more than 147,928 visits to 3,342 patients. In the town of Pittsford, we provided 4,468 visits to 85 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Ronald J. Cioffi, Executive Director

Carrie Allen, President of the Board of Directors

RUTLAND COUNTY COURT DIVERSION AND RESTORATIVE JUSTICE CENTER

Rutland County Court Diversion and Restorative Justice Center (RCCD&RJC) continues to evolve by fostering partnerships, expanding programs, and actively pursuing best practices for restorative justice. RCD&RJC is a non-profit agency that offers:

Traditional Diversion
Youth Substance Abuse Safety Program
Driving License Suspended (DLS)
Pre-trial Services
Balanced and Restorative Justice
Emotional Intelligence Mentoring

The goal of many of our programs is to make Rutland County safer through the use of restorative justice. Our mission is to engage community members in responding to the needs of the crime victim, the community and those who violate the law, holding the latter accountable in a manner that promotes responsible and restorative behavior.

Sincerely, Rick Bjorn, Executive Director

RUTLAND COUNTY HUMANE SOCIETY

The Rutland County Humane Society is dedicated to advocating for and working towards a responsible and humane community. We provide shelter and adoption opportunities for pets who are homeless and promote animal welfare through community programs that benefit both animals and people.

RGHS Rutland County works with law enforcement to provide relief for victims of animal neglect and abuse. We provide information and referral services to people dealing with animal issues.

The RGHS shelter is the largest program of the agency, taking in more than 1,320 animals in 2018.

Our agency is funded through fees for service, town funding, donations and special events. We thank those who support our operations. We only save lives with your help.

In 2018, the Rutland County Humane Society took in 47 animals from Pittsford.

RUTLAND COUNTY PARENT CHILD CENTER, INC.

The Rutland County Parent Child Center (RCPCC) is a private, community based, non-profit organization dedicated to supporting and meeting the needs of children and families throughout Rutland County. RCPCC's mission is "To nurture children and families through supportive, positive, educational experiences that enhance their success in our community". RCPCC provides all services at no cost, with the exception of childcare, which is minimal for lower income families.

We provide early childhood education services at childcare centers in Brandon and Rutland City. Additionally, the RCPCC provides family centered services to families and children birth to five years, such as:

- Literacy based playgroups
- Early Intervention programs for children birth to three years old with developmental delays
- A teen parent program that enables young parents to complete their high school education
- Support for young families on public assistance to become independent
- Parent education classes and referral services
- Transitional housing for pregnant and parenting teens (POISE)
- A short-term proactive and preventative program that provides support for families at risk of DCF involvement (VCFCR-Vermont Children and Families Community Response)

Some of these programs serve families of all socio-economic levels but, as a priority, RCPCC seeks out those in need to bring these services into their homes and communities. The Rutland County Parent Child Center is requesting funds in the amount \$400.00 of from Pittsford in order to continue the RCPCC's efforts to support families and young children in your community. Please contact me if you have any questions or need further information. Thank you for considering our request.

Sincerely,

Mary Zigman
Executive Director

RUTLAND COUNTY SOLID WASTE DISTRICT

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, www.rcswd.com.

Solid Waste Implementation Plan (SWIP). The District complied with all the ACT 148 requirements and was able to have their SWIP Plan approved of in August of 2015. The SWIP meets the requirements of the State's Material Management Plan and delineates how solid and hazardous waste will be managed in the District towns for a five year period.

The District started to contact local businesses informing them about recycling composting and hazardous waste and the programs that we offer. The District will also be working with local schools on many of these same issues over the next few years.

Waste Disposal: During 2018, residents and businesses in our member municipalities disposed of approximately 34,000 tons of municipal solid waste; nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$83.13 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$26.97, for a final disposal cost of \$110.10 per ton.

Recycling: The District owns a Material Recovery Facility (MRF), recycling center in Rutland City that is leased to Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 35,000 tons of recyclables a year. The MRF had switched over to zero-sort in November of 2011. The equipment is designed to handle up to 15 tons an hour with the capability of expansion overtime.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. This was the first year in which we no longer provided collections for the Solid Waste Alliance of Towns (SWAC). The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials. In 2018 we shipped out 124,870 lbs of paint, 17,100 lbs of resins, 2,400 lbs of aerosols, 1,045 gallons of used oil and 165 gallons of glycols. District also collects electronic waste in 2018 we shipped out 243,531 lbs compared to 332,117 in 2017.

In July of 2014 the District started accepting latex paint as per the new Paint Care Recycling Program. Several local paint stores and hardware stores started accepting it as well. This has been very popular through 2017.

Other Programs: The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, and Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society.

In 2018 the District The District also sponsored the Conservation Field Day/Science at the Hatchery with the Rutland Natural Resources Conservation District (RNRCD) and assisted in promoting their seedling tree and bush planting program.

James O'Gorman
District Manager

RUTLAND COUNTY VERMONT ADULT LEARNING

Vermont Adult Learning (VAL), is a non-profit, seven-county organization providing individuals 16 years of age and older with free, confidential, education and literacy services. We provide basic instruction in reading, writing, math and technology. Vermont residents can access our services and earn a high school diploma from their town of residence, or a GED. We also offer citizenship classes for individuals wishing to become an American citizen as well as English instruction in **ESOL (English for Speakers of Other Languages)**.

Northstar Digital Literacy computer classes can lead to a certificate useful for employment and job seekers continues to be available. We are an official testing center for GED and PSI.

Our **Flexible Pathways** provide students with the opportunity to obtain a diploma with additional options and resources including dual enrollment at local colleges, technical classes at Stafford Tech, internships and other creative options.

Vermont Adult Learning is a partner in a multi-year federal grant along with VT Technical College and CCV called **Strengthening Working Families Initiative or SWFI. The grant provides parents and guardians the training and skills they need for success in manufacturing at no cost to qualified candidates. If you like working with your hands this could be for you.** There are many manufacturing jobs currently that need trained employees in Rutland County, so call 802-282-4310 for details.

Vermont Adult Learning served approximately 1,580 students statewide in fiscal year 2018. 222 students were served right here in our Rutland Center where we provided 11,920 hours of education. We provided 784 hours of instructional service to 6 students from Pittsford, 1 of which was 16-21 years of age.

Classes are four days a week, Monday –Thursday from 9am-3:30pm with two evening classes on Tuesday and Thursday from 4:30pm-6:30pm. We also have an evening class in Poultney at the LiHigh School on Wednesdays from 6pm-8pm.

We greatly appreciate the continued support of the voters of Pittsford.

Contact: Michelle C. Folger, Regional Manager Email: mfolger@vtadultlearning.org or call 775-0617

RUTLAND ECONOMIC DEVELOPMENT CORP

To the Residents, Businesses, and Communities of Rutland County:

We extend our gratitude once again to you, our partners, for your continued work advancing the region. With your help, together our efforts have furthered the major strategies established for REDC centered around strengthening the support structure for new and existing businesses in Rutland County. The overarching theme of our strategic

effort remains the same: to increase Rutland County's population, specifically early- and mid-career professionals and skilled workers, to counter the current and projected trend of regional population decline and the resulting workforce challenges.

Summary of Strategic Direction:

- Focus on population growth.
- Leverage the presence of area schools, colleges, universities, and technical centers as economic drivers.
- Support the growth of current businesses and industries in the Rutland Region.

Strategic Investments:

Focus on population growth.

- Alongside the Rutland Region Chamber of Commerce and area partners, helped guide the Regional Marketing Initiative through its first year after raising \$200,000 from regional businesses and municipalities to produce a dynamic, long-term campaign focused on promoting our regional assets and opportunities; Year 2 fully funded and due to be rolled out in FY2019.
- Supported Rutland Young Professionals workforce attraction and retention programs.
- Continued to work with area developers and experts to establish residential housing goals and development opportunities.
- Helped plan and support the fourth annual Young Professionals Summit of Vermont, a statewide conference on Vermont's future, held in Rutland.
- Emphasized Rutland County as a place for career opportunities through rutlandeconomy.com/careers.

Leverage the presence of area schools, colleges, universities, and technical centers as economic drivers.

- In partnership with the Rutland Region Workforce Investment Board through funding from the Department of Labor, designed and administered the pilot program Real Careers @ Rutland County to connect young adults to viable career plans that prepare them for one of the many high-skill, high-paying jobs in the region.
- Began collaborative efforts to develop internship/work experience processes with area colleges and universities and the Talent Pipeline Management Project.
- Introduced college and high school students (locally and around the state) to local leadership and job opportunities.

Support the growth of current businesses and industries in the Rutland Region.

- Secured \$437,500 in new lending capital available to Rutland County businesses unable to access adequate sources of conventional financing, deploying \$76,500 to two area businesses.
- Continued to monitor commercial real estate inventory and trends to match businesses with the best properties available for their needs, and marketing commercial properties through rutlandeconomy.com/property.
- Continued to connect regional businesses with local, state, and federal resources they need to develop, and interfaced with government agencies to advocate on their behalf.
- Supported the continued growth of The MINT - Rutland's Makerspace with strategic planning, funding, and 8,000 sq. ft. of space in REDC's building on Quality Lane in Rutland Town.
- Continued strengthening of a business development pipeline designed to connect emerging businesses with expertise and technical assistance to support sustainable success.
- Through the joint REDC-Chamber Policy Committee, pursued regional policy objectives designed to fortify regional business growth and engaged with policy makers and administrators to further these objectives.
- Hosted free business advising and technical assistance through the Vermont Small Business Development Center, Vermont Procurement Technical Assistance Center, and the Center for Women & Enterprise.

At REDC, we are 100% focused on making the Rutland region the most collaborative, innovative, and friendly place in Vermont to live, work, play, and grow a business. With your support, and the support of all our members and partners, we are enabled to strive ever further towards our vision:

The greater Rutland region is recognized as the most collaborative, innovative and friendly place in Vermont to live, work, play, and grow a business.

Sincerely,

Tyler E. Richardson, Executive Director
tyler@rutlandeconomy.com or (802) 770-7067

RUTLAND MENTAL HEALTH SERVICES

In the year 2018, 28 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of Pittsford assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2018, Rutland Mental Health Services provided 20,280 hours of services to 99 Pittsford residents. We value our partnership with the Town of Pittsford in providing these much needed services and thank you for your continued support.

Dick Courcelle

Chief Executive Officer

Rutland Mental Health Services, Inc.

FY2018 RUTLAND CONSERVATION DISTRICT (RNRCD) REPORT

A sample of the activities the District was involved in during 2017/2018:

Education: Vermont Envirothon - The District promotes this program through visits to area high school science departments to encourage participation. Teams of students are challenged to answer questions about conservation issues, and scores are calculated to determine the winning team. The District sponsored three teams from two high schools in the 2018 statewide competition. **Conservation Field Day/Science at the Hatchery** – The District organizes this event at the Dwight D. Eisenhower National Fish Hatchery in Chittenden for local elementary schools. Topics that students learn about include: stream ecology, forests and tree identification, fish shocking and identification, soils and the different fish species raised at the hatchery and their life cycles. **Real Estate Professionals Continuing Education** – The District coordinated this course approved by the VT Real Estate Commission. Attendees received credits learning about Septic Systems and Vermont's Shoreland Protection Act. **Organization: RNRCD Annual Meeting** - The Annual Meeting was held on May 14, 2018 in Clarendon. Kathy Beland, Consulting Forester and Kathleen Wanner, Executive Director of Vermont Tree Farm Program and Vermont Woodlands Association, provided a presentation regarding the Woods, Wildlife and Warblers program. This presentation featured the benefits to wildlife of a timber harvest. Russell Reay and Peg Andrews received awards for their years of dedication to the RNRCD Board. **Local Work Group** - District Supervisors participate in Local Work Group meetings to assist USDA in setting local priorities for Cost Share Programs administered by the Natural Resources Conservation Service (NRCS).

Programs: Land Treatment Planning - The District works with a Land Treatment Planner providing technical assistance to farmers for the development of Comprehensive Nutrient Management Plans. **Portable Skidder Bridges** - Two portable skidder bridges are available for rent to loggers and foresters. These bridges reduce stream disturbance, minimizing the potential for erosion and sedimentation.

Outreach: Website – Please visit our website: <https://www.vacd.org/conservation-districts/rutland> for more information about District projects and programs.

Watershed Planning for the Otter Creek and its Tributaries: With funding through grant sources, the District completed or is developing:

- Green stormwater practices at Rutland Town School. The Town's Highway Crew installed two rain gardens, rock swales and an infiltration trench.
- Green stormwater practices at Rotary Park in Rutland City, Rutland High School and Stafford Technical Center and publicly owned property on Easterly Avenue in the City of Rutland.
- Stormwater Master Plans in the Town of Wallingford and for the Moon Brook in the City of Rutland.
- A project to remove a berm and acquire easements in the Cold River Watershed in the Town of Clarendon, which will serve to restore floodplain function.
- Several workshops for farmers to expand awareness in programs designed to improve water quality and provide information regarding Required Agricultural Practices (RAP's).
- Broader services to landowners and the public to ensure participation in the development of the tactical basin plan for the Otter Creek.

- A stream equilibrium restoration and erosion reduction project in a historically altered reach of the Homer Stone Brook, a tributary to the Otter Creek in Wallingford.
- Water Quality Monitoring during the Summer of 2018 at eleven sites. Nine sites in the City of Rutland, one site in the Town of Pittsford and one site in the Town Chittenden. The District is interested in expanding this program for 2019 and is looking for additional volunteers to collect water samples.

For further information or to be added to our mailing list or list of volunteers, please contact Nanci McGuire at 802-775-8034 ext. 117 or nanci.mcguire@vt.nacdnet.net. You can also visit us at the USDA Service Center at 170 South Main Street in Rutland.

RUTLAND REGIONAL PLANNING COMMISSION

Rutland Regional Planning Commission is a resource for towns; is a platform for ideas; and inspires a vision for our future. We balance local desires, best practices, and regional growth for communities that are vibrant today and strong for years to come.

We enjoyed working with the town of Pittsford in 2018, especially with Town Manager John Haverstock, with whom we worked on numerous planning initiatives for the town.

RRPC assisted the town with numerous planning initiatives. We provided town plan review and assistance for the Planning Commission; updated the town's Village Center Designation map and provided Village Center renewal application assistance; worked with a community group to do site planning for the Pittsford Village Farm; created town plan and zoning maps; and provided technical assistance for enhanced energy planning.

Our Emergency Management planner assisted the town with the Local Emergency Operations Plan update, and worked with John Haverstock and Jason Davis to strengthen the town's overall local emergency management program. With regard to transportation planning, RRPC conducted Better Roads Category A road erosion inventory and provided Better Roads grant application assistance.

RRPC assisted Pittsford with water quality projects by conducting a post-construction site visit to review the towns' Grants in Aid work; by reviewing and submitting town invoices; by helping Pittsford get approved for the new round of funding; and by conducting a pre-construction site visit to assess which projects will be carried out with the new funding. Additionally, RRPC used the Otter Creek Tactical Basin Plan, stormwater master plans and other water quality reports to find the town's water quality projects to add to the state's master database of priority projects.

RRPC is a resource for towns. We provide the tools and information towns need to make informed decisions about land use, economic development, energy, transportation, emergency management and more.

RRPC is a platform for ideas. We create opportunities through our monthly meetings and provide communal space for people to learn and share ideas.

RRPC inspires a vision for the future. A cornerstone of our work is the Regional Plan, which articulates a vision for the land use, development, and growth in the Rutland region. We are conducting a comprehensive update to this plan and are excited to unveil the new document in 2019.

The Opera House | 67 Merchants Row | Rutland, VT 05702 | (802) 775-0871 | RutlandRPC.org

SOUTHWESTERN VERMONT COUNCIL ON AGING ANNUAL REPORT

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Pittsford in 2018:

Senior Meals: The Council helped provide 3,103 meals that were delivered to the homes of 29 elders in your community. This service is often called "Meals on Wheels." In addition, 80 Pittsford elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 2,955 meals were provided.

Case Management Assistance: SVCOA case management staff helped 38 elders in your community. Case managers meet with an elder privately in the elder's home or at another agreed upon location and assess the elder's situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

Other Services and Support: 1) "Senior HelpLine" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues and opportunities via various agency articles and publications 5) Nutrition education and counseling services provided by SVCOA's Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland County Mental Health; 8) Transportation assistance; 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance; 10) Money Management programs that offer either a volunteer bill payer or representative payee services to elders and younger disabled individuals.

FUNDING REQUEST

This is a request from the Southwestern Vermont Council on Aging for \$1,100.00 in funding in your FY '20 budget. This is the same level of funding we requested and received last year. If approved, this funding will be used to help support the work we do on behalf of Pittsford elders.

The enclosed document provides a brief description of the services the Council on Aging provided to elders in your community over the last year, and is designed for use in your town report. Please contact me if you have any questions about any of this information. I would be glad to arrange for a representative from our agency to appear at any meeting set to discuss this request.

We sincerely appreciate the past support that we have received from the Town of Pittsford and we hope that we can, once again, count on support from your community. Thank you for your consideration of this new request.

Sincerely,

George Davis
Board President

SUGAR HOLLOW NATURAL AREA – 2018 ANNUAL REPORT FOR THE TOWN OF PITTSFORD

Sugar Hollow Natural Area, comprised of 282 acres of woodlands and old fields, is owned and managed by The Nature Conservancy of Vermont. The mission of the Nature Conservancy is to conserve the lands and waters on which all life depends. Sugar Hollow is part of our network of 55 natural areas throughout Vermont which total more than 22,000 acres. Since the Vermont Chapter was founded in 1960, The Nature Conservancy has protected over 191,000 acres of the state's finest wetlands, forests and shorelines. This work is supported mostly by donations from foundations and our wonderful Vermont members. We invite you to join us for field trips, volunteer workdays and special events throughout the year. Visit our website, www.nature.org/vermont, for details.

The Nature Conservancy always welcomes comments, suggestions, and reports from Pittsford area residents about the condition of the land or stewardship needs. We welcome visitors to our natural areas throughout Vermont, including Sugar Hollow (see visitation guidelines below). Hunters are welcome to use the property; no permission is necessary to hunt here. You may call us in Montpelier at 802-229-4425 and speak with Lynn McNamara (ext. 116) if you have questions about access.

When you visit Sugar Hollow Natural Area, please follow these guidelines:

- Non-motorized recreational activities like hiking, cross-country skiing, bird watching, photography, nature study, etc., are permitted on Conservancy natural areas.
- Hunting and fishing are welcome. All state and federal hunting and game laws and regulations must be followed. Remember that when visiting natural areas, hunters may be encountered from October 1 to December 31 and during the month of May.
- Keep group size under 10 people and leave pets at home. Service dogs are allowed.
- No camping is allowed. Please build no fires and leave no litter.
- Please don't remove any plants, animals, artifacts or rocks from Sugar Hollow.
- Visitors use the Conservancy's natural areas at their own risk.
- Bicycling, horseback riding and pack animals are prohibited on Conservancy lands.
- We encourage research projects on our land with pre-approval by the Conservancy's Director of Science and Stewardship, Rose Paul.

Directions to Sugar Hollow Natural Area: From the Pittsford post office on Rt. 7, go north 0.4 mile and turn right onto Plains Rd. opposite a small cemetery. Go another 0.9 mile and bear left onto Sugar Hollow Rd. Go another 1.8 miles and park on the right near the Conservancy sign.

We encourage you to enjoy the beauty of Sugar Hollow Natural Area, and to learn more about the Conservancy's work in Vermont at www.nature.org/vermont.

Respectfully submitted,
Lynn McNamara
Director of Stewardship, The Nature Conservancy of Vermont
802-229-4425 x116

THE VERMONT CENTER FOR INDEPENDENT LIVING SUMMARY REPORT

Request Amount: \$314.00

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'18 (10/2017-9/2018) VCIL responded to over **3,700** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **315** individuals to help increase their independent living skills and **11** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **149** households with information on technical assistance and/or alternative funding for modifications; **83** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **87** individuals with information on assistive technology; **45** of these individuals received funding to obtain adaptive equipment. **532** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **41** people and provided **33** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Our Windham County office also houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '18, **7** residents of **Pittsford** received services from the following programs:

- Meals on Wheels (MOW)- **\$884.00** spent on meals for residents

To learn more about VCIL, please call our I-Line at: **1-800-639-1522**, or, visit our web site at **www.vcil.org**.

VERMONT DEPARTMENT OF HEALTH FOR RUTLAND COUNTY

Your local health district office is in Rutland at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2017 the Health Department:

Supported healthy communities: The Health Department's 3-4-50 initiative aims to engage multiple sectors – business, education, municipalities – in implementing policies and strategies that will reduce the three (3) behaviors of tobacco use, physical inactivity and poor diet that lead to four (4) chronic diseases of cancer, heart disease and stroke, diabetes and lung disease that result in more than 50% of deaths in Rutland County. The local office is working to get these sector partners to sign-on to 3-4-50 and make a commitment to take action that will help to reduce the chronic disease in our state.

Provided WIC nutrition services and healthy foods to families: We served 1,829 pregnant women and children to age five in Rutland County with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support. We partner with grocery stores across the

state to enable participants to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: In 2017 we responded to 37 cases of infectious disease in Rutland County and distributed \$1,292,352 worth of vaccine-preventable diseases.

Aided communities in addressing substance abuse and misuse: Regional Prevention Partnerships statewide worked to increase state and community capacity to prevent underage and binge drinking, reduce prescription drug misuse and marijuana use. In Rutland County, prescription drug take back locations were expanded to include Rutland Regional Medical Center's Pharmacy. Local law enforcement agencies have also been collaborating across the county on proactive efforts around underage drinking and binge drinking. With community partners, we are promoting that parents are the #1 influence on kids (ParentUpVT.org).

VERMONT LEAGUE OF CITIES AND TOWNS

SERVING AND STRENGTHENING VERMONT LOCAL GOVERNMENT

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities and directed by a 13-member Board of Directors that is elected by the membership and comprising municipal officials from across the state.

VLCT's mission is to serve and strengthen Vermont local government. It is the only statewide organization devoted solely to delivering a wide range of services to local officials who serve municipalities of varying populations and geographic regions but face similar requirements with disparate resources. All 246 Vermont cities and towns are members of VLCT, as are 139 other municipal entities, including villages, solid waste districts, regional planning commissions, and fire districts.

Local governments in Vermont provide essential services to residents and visitors alike. From managing budgets, conducting elections, assessing property and maintaining roads to providing public safety services, recreational programs, water and sewer infrastructure, street lighting, and libraries, the work carried out by appointed and elected officials and community volunteers is both critical and challenging. The demands on local government are complex and require resources that are not always available in every city, town or village in the state.

VLCT provides legal, consulting, and education services to its members, offering important advice and responses to direct inquiries, as well as training programs on specific topics of concern to officials as they carry out the duties required by statute or directed by town meeting voters. We represent cities and towns before the state legislature and state agencies, ensuring that municipal voices are heard collectively and their needs are met. VLCT also advocates at the federal level, primarily through its partner, the National League of Cities, and directly with Vermont's Congressional delegation.

VLCT offers opportunities to purchase risk management products and services that directly meet the specific and specialized needs of local government through the VLCT Employee Resource and Benefit (VERB) Trust and the VLCT Property and Casualty Intermunicipal Fund (PACIF).

During the 2018 calendar year, *VLCT News* converted to a magazine style publication from its newsletter format, with the intent to provide more content and diverse information in each edition. VLCT also finalized the details of moving its digital data to the "cloud," thereby increasing operational efficiency and enhancing cybersecurity and redundant protection of information. This move also reduced the need to acquire, maintain, and replace costly capital equipment. Improvements to the website are ongoing, and in concert with this effort is the research into a new customer relations management system, designed to help VLCT provide important information to members, but also to simplify ways that members provide information to VLCT that is shared among all municipalities.

VLCT conducted a series of Listening Sessions in 12 communities around the state to hear directly from local officials about services received from VLCT and whether any changes are needed, including whether new services should be initiated or outdated ones eliminated. Further discussions will be held with the Board of Directors. Members will be kept apprised of progress in setting future goals and priorities.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the continued progress being made in that effort. Members are welcome to visit the VLCT office anytime to review the operations of the organization, to ask questions, and to access resources that can help each individual official and employee carry out the important work of local government.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.

VERMONT RURAL FIRE PROTECTION PROGRAM

Dear Board of Selectpersons, Town Clerks and Auditors:

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support of the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Grant Program. The RFP program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the 20+ years of the program, nearly 1100 grants totaling \$2.5 million have been provided to Vermont towns for installation of new rural fire protection systems, as well as for replacements and repairs. Over the past several years, the Rural Fire Protection Program has made a successful transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservations Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state. We have made a number of adjustments to the Rural Fire Protection Grant Program in recent years, including changing the name from Dry Hydrant Grant Program to Rural Fire Protection Program to better reflect the diverse range of projects we support. We have increased the maximum grant award amount from \$4,000 to \$5,000 per project. New Rural Fire Protection systems along with repair, replacement, relocation, and upgrades of existing RFP systems are eligible for grant funding on an ongoing basis. And we now consider applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year. In 2019, we will accept application for "drafting site" facilities. The annual expense of the Rural Fire Protection Program in FY 2018 was \$211,600, of which \$111,864 was paid in grants to Vermont communities for construction costs. The remaining budget covers site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks and Recreation. Unfortunately, these grants do not completely cover the costs of the program. Therefore, we are respectfully requesting that you include a \$100 appropriation in your town budget to support the Rural Fire Protection Program. Since last year's appropriation request, we have received nearly \$10,000 in town appropriations from almost 100 towns, with contributions still coming in. We are deeply grateful for this ongoing support. 214 Vermont communities have benefitted from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities. Enclosed please find a summary report for the Rural Water Supply Grant Program, as well as an invoice and W-9 from VACD in case it is required. Please feel free to contact me, Troy Dare, or Jill Arace, Executive Director of VACD, with any questions you may have. Our contact information is provided below. If you would like to receive this appropriation request by mail instead of by email, please contact Troy Dare. Thank you for your consideration.

Sincerely, Tom Maclay, Chair
Rural Fire Protection Task Force
(802) 426-3265 | 83creameryst@fairpoint.net

Troy Dare, Program Manager & contact person
Town Appropriation business
Vermont Rural Fire Protection Program
(802) 828-4582 | dryhydrantguy@yahoo.com

Jill Arace, Executive Director
Vermont Association of Conservation Districts (VACD)
(802) 496-5162 | jill.arace@vacd.org

Rural Fire Protection Task Force Members:

- Tom Maclay, Chair, Marshfield VFD
- Bill Sanborn, Vice-Chair, Town of Maidstone
- Bill Barry, Berlin VFD
- Tyler Hermanson, VT Enhanced 9-1-1
- Haley Pero, Senator Bernie Sanders' Office
- Mike Greenia, Vermont Division of Fire Safety
- Christine Kaiser, Stowe VT

TOWN OF PITTSFORD ANNUAL MEETING MINUTES

March 5, 2018 – Lothrop School Gymnasium

Select Board Members Present:
Thomas “Hank” Pelkey, Vice-Chairman
W. Joseph Gagnon
Jane Cornell
David Trombley

Also Present:
John Haverstock, Town Manager
Helen McKinlay, Town Clerk
Elizabeth Willis, Asst. Town Clerk
Approximately 80 guests

Moderator Jim Carvey called the meeting to order at 6:30 PM.

Boy Scout Troop 110 presented the colors and led the Pledge of Allegiance.

Moderator Carvey explained that Roberts Rules of Order will be used, except where Vermont State Law takes precedence. Moderator Carvey read the Annual Town Meeting Guidelines, as published on page 1 of the Town Report.

Town Manager John Haverstock read the caption for the cover photo on the Town Report, which depicted in the 2nd Annual Trail Run just after the race began. The photo was taken by Erin Walker Eugair. The dedication in honor of the late Marsha McMahon for 30 years as a volunteer EMT in Pittsford First Response was read. The dedication to Tom Hooker for many years of dedicated service to Pittsford Fire Department and the Town of Pittsford was also read.

Moderator Carvey introduced State Senator Peg Flory and Representative Butch Shaw to give an update on work in their individual chambers of the legislature. A \$1.5 million upgrade at the VT Police Academy, education funding, gun control, safe schools and upgraded 911 services were discussed.

Moderator Carvey read the following warning:

The legal voters of the Town of Pittsford are hereby warned to meet at the Lothrop School Gymnasium in the Town of Pittsford, on Monday, March 5, 2018 at 6:30 pm to transact the following business not involving voting by Australian ballot:

Article 1. Moderator Carvey read the following article: *“To hear the reports of the Town Officers and take appropriate action thereon”.*

Town Manager John Haverstock presented a budget overview and expressed thanks to the Assistant to the Town Manager Linda Drummond, Department Heads, and the Town Clerk’s office for their work on the Town Report and administering the budgets.

Town Manager John Haverstock gave an overview of the Fiscal Year 2016/17 audited budget. The year ended with higher revenues than anticipated despite a \$22,000 tax shortfall (due in part to property foreclosures). The Highway budget saw a deficit due largely to the delayed timing of work on the sidewalk on Pleasant and Arch Streets. The reserve funds have healthy balances as follows: Reappraisal Fund \$109,000; Land Record Preservation \$47,000; Dennison Fund (Fire Department) \$97,000; Bridge Fund \$394,000, (Kendall Hill Bridge repairs will require the Town to provide a local match at the time of State repairs); Fire Department Capital Fund \$212,000; Mower replacement fund \$22,000; Highway Capital Fund \$351,000, (a new \$120,000 new Highway truck has been ordered for delivery in a few weeks).

Town Manager John Haverstock explained that the proposed FY2018/19 budget features a 3.9% increase in General Fund taxation and a 6.2% increase to the Highway budget taxation. Moderator Carvey reviewed the proposed budget and reports in the Town Report with the audience.

Article 2. Moderator Carvey read the following article: *To see if the voters of the Town of Pittsford will appropriate the sum of \$1,534,918.00 (One Million, Five Hundred Thirty-Four Thousand, Nine Hundred Eighteen and no/100ths Dollars) to defray the General Expenses of the Town for the 2018- 2019 fiscal year, of which the sum of \$1,197,763.00 (One Million, One Hundred Ninety-Seven Thousand, Seven Hundred Sixty-Three and no/100ths Dollars) is to be raised by property taxes?”*

Town Manager John Haverstock presented the General Fund budget “highlights.” Motion by Dave Markowski and seconded by Sue Markowski to approve the article as presented. Barbara Lacy asked about increases in the Worker’s Compensation lines of the Police and Highway budgets. Town Manager John Haverstock stated the Town has seen a significant increase in these costs. Lloyd Provin, Jr. questioned the need for and the growing cost of Police Department, and urged voters to vote no on this article. Article 2 passed, with 5 opposing votes.

Article 3. Moderator Carvey read the following article: *"To see if the voters of the Town of Pittsford will appropriate the sum of \$1,494,175.00 (One Million, Four Hundred Ninety-Four Thousand, One Hundred Seventy-Five and no/100ths Dollars) to defray the Highway Expenses of the Town for the 2018 – 2019 fiscal year, of which the sum of \$967,475.00 (Nine Hundred Sixty-Seven Thousand, Four Hundred Seventy-Five and no/100ths Dollars) is to be raised by property taxes."*

Selectman Joe Gagnon reported on the Highway Department activities.

The Town has little control over the cost of Worker's Compensation insurance. The Highway Department was responsible for the daily maintenance of the town roads and was able to undertake projects over the past year, which included: Crack sealing (which is well worth the cost to keep moisture out) on Sangamon Road, Oxbow Road, Town Office parking lot, and Pleasant Street. The culvert replacement on Fire Hill was postponed as it required further engineering studies. The Town has replaced five culverts on West Creek Road. Old Hubbardton Road has been a widely discussed project. \$13,000 was spent on gravel and culverts for this project. Additional used gravel from other work sites was also used. The road has been improved to allow emergency vehicles - fire trucks and ambulances, plow trucks and as a convenience. Speed bumps have been installed to slow traffic.

Highway Department plans for the upcoming year are as follows: The trestle on West Creek Road needs reconstruction and the Town will again apply for grant funds for this project; paving of Hudson Terrace, Creed Hill, Chittenden Road, Meadow Lake Drive, parts of Fire Hill Road and Arch Street; stripe painting on Corn Hill Road, Stevens Road, Sangamon Road, Plains Road, Parker Road and Creed Hill Road as a safety factor, and a section of Long Trail Road; the installation of a box culvert on Fire Hill Road; upgrades to the Route 7 sidewalk from Mechanic Street to Lothrop Elementary School (with funds for this sidewalk project coming from \$100,000 from the State, \$100,000 total from the following three funds: Burditt Fund, Village Fund and Highway Fund); construction of a Salt Shed located near the Transfer Station, to be paid partially with State funding. The Highway Bond taken for paving of Town roads will be paid off in another two years freeing up \$90,000 annually.

Bonnie Stewart thanked the Select Board for including sidewalk replacement in the budget. Gary Mayer asked what the Highway taxes for 2018/19 would be. John Haverstock stated tax rates are not set until July using the new Grand List and figures from the State. Town Treasurer Helen McKinlay said that based on last year's Grand List figures, the rate would increase \$0.30.

Article 3 passed, with 3 opposed votes.

Article 4. Moderator Carvey read the following article: *"To see if the voters of the Town of Pittsford will appropriate the sum of \$17,000 (Seventeen Thousand and no/100ths Dollars) to defray the Village District's Expenses for the 2016 – 2017 fiscal year, of which the sum of \$17,000 (Seventeen Thousand and no/100ths Dollars) is to be raised by property taxes payable by Village property owners?"*

Motion by Barbara Pierce and seconded by Dave Markowski to approve.

Peter Cady inquired how much the Town had saved since the installation of LED street lights. John Haverstock replied the Town had seen substantial savings and this amount is reflected in the reduction of the tax figure from \$20,000 to \$17,000.

Article 4 passed, with 3 opposing votes.

Article 5. Moderator Carvey read the following article: *To see if the voters will authorize collection of taxes on real and personal property by its Treasurer in three equal installments, due on or before August 10, September 10, and November 15, 2018."*

Motion by Walter "Terry" Poor and seconded by Dave Markowski. Article 5 passed unanimously.

Article 6. Moderator Carvey read the following article: *"To see if the voters of the Town of Pittsford will authorize to be raised by taxation the sum of \$500.00 (Five Hundred Dollars and no/100ths Dollars) to be used by Habitat for Humanity of Rutland County."*

Motion to approve the article by Dave Pearson and seconded by Dave Markowski.

Dave Pearson spoke on behalf of Habitat for Humanity of Rutland County, newly affiliated with Habitat International, Stone Gate division. The organization receives no State or Federal funding. The houses are provided at no profit and with no interest charges. Residents of these homes cannot flip the property or make undue profit from a sale. Four additional lots are ready and waiting for activity. Habitat for Humanity of Rutland County builds and renovates properties.

Article 6 passed unanimously.

Article 7. Moderator Carvey read the following article: *"To see if the voters of the Town of Pittsford will authorize to be raised by taxation an additional \$1,000 (One Thousand and no/100ths Dollars) to be used by ARC beyond its current funding level of \$400.00 (Four Hundred and no/100ths Dollars).*

A motion to approve the article was made by Walter "Terry" Poor and seconded by Dave Markowski.

Deborah Bieg spoke on behalf of ARC. ARC has provided assistance to 25 Pittsford families over the past year.

Article 7 passed unanimously.

Article 8. Moderator Carvey read the following article: "To see whether the voters of the Town of Pittsford will authorize the Town to join the BLSG Mosquito District as a full member for purposes of obtaining both larvicide AND adulticide applications, with the following attendant costs:

- a. An increase from \$15,000 to \$24,638.55 in the Town's annual contribution toward the BLSG Mosquito District's operations costs;
- b. Four annual installment payments of \$17,000.00 to "buy in" to the equity of assets owned by the BLSG Mosquito District and which are related to adulticide applications (e.g., building, trucks, sprayers, etc.); and
- c. A one-time payment of \$2,477.55 to account for the Town's share of current inventories of adulticide.

A motion to approve the motion was made by Sue Markowski and seconded by Walter "Terry" Poor.

Following a prolonged discussion of the pros and cons of joining the District as a full-member and deploying adulticide in Pittsford, the voice vote was too close to call. Next a show of hands was used. The motion passed with 35 in favor of the Article and 24 opposed.

Article 9. Moderator Carvey read the following article: *"To transact such other non-binding business as legally may come before said meeting at this time."*

At the close of the above business, the meeting was recessed until Tuesday, March 6, 2018 at 7:00 a.m. at the Town Offices, located at 426 Plains Road, Pittsford for voting by Australian ballot on the following matters, to wit:

- a. A Town Moderator for the term of one (1) year
- b. A Selectman for a term of three (3) years
- c. A Selectman for a term of two (2) years
- d. A Lister for a term of three (3) years
- e. A Town Agent for a term of one (1) year
- f. A Grand Juror for a term of one (1) year
- g. A Trustee of Public Funds for a term of three (3) years
- h. A Trustee of Public Funds for a term of one (1) year
- i. Two MacLure Library Trustees for terms of one (1) year

Polls will be open Tuesday March 6, 2018 from 7:00 AM to 7:00 PM.

Motion by Wayne Rowe and seconded by David Markowski to adjourn, at 8:40 PM.

Respectfully submitted:

Attest:

S/s James Carvey, Moderator

S/s Helen E. McKinlay, Town Clerk

S/s Bonnie Stewart, Board of Civil Authority S/s Elizabeth Willis, Assistant Town Clerk

ELECTED TOWN OFFICERS

OFFICE	NAME	EXPIRES	TERM
Moderator	James Carvey	2019	(1 Year Term)
Town & School District Clerk	Helen E. McKinlay	2020	(3 Year Term)
Town & School District Treasurer	Helen E. McKinlay	2020	(3 Year Term)
Selectmen (5)	Thomas Hooker, Chairman	2021	(3 Year Term)
	Thomas "Hank" Pelkey, Vice Chair	2020	(3 Year Term)
	W. Joseph Gagnon	2019	(3 Year Term)
	Alicia Malay	2020	(2 Year Term)
	David Trombley	2019	(2 Year Term)
Listers (3)	John Eugair, Sr., Chairman	2021	(3 Year Term)
	Donna Wilson	2019	(3 Year Term)
	Daniel Adams	2020	(3 Year Term)
Grand Juror	Robb Spensley	2019	(1 Year Term)
Town Agent	Vacant	2019	(1 Year Term)
Trustees of Public Funds	Thomas Hooker, Chair	2021	(3 Year Term)
	Bradley Keith	2020	(3 Year Term)
	Thomas "Hank" Pelkey	2019	(3 Year Term)
Maclure Library Trustees	Shirlee Nickless	2019	(1 Year Term)
Justices of the Peace (12)	Jill Blanchard	2020	(2 Year Term)
	Matthew L. Candon	2020	(2 Year Term)
	Patricia P. Carter	2020	(2 Year Term)
	Ernest M. Clerihew	2020	(2 Year Term)
	William P. Drummond	2020	(2 Year Term)
	Matthew Markowski	2020	(2 Year Term)
	Susan Markowski	2020	(2 Year Term)
	Brian Nolan	2020	(2 Year Term)
	Craig Pelkey	2020	(2 Year Term)
	Walter Poor	2020	(2 Year Term)
	Charles H. Shaw	2020	(2 Year Term)
	Bonnie J. Stewart	2020	(2 Year Term)

*All Justices serve as members of the Board of Civil Authority and the Board for the Abatement of Taxes.
Voted in November 2018, effective 2/1/19.

APPOINTED OFFICERS, COMMISSION MEMBERS AND OTHERS

OFFICE	NAME	EXPIRES
Town Manager/Delinquent Tax Collector	John S. Haverstock	
Assistant to the Town Manager	Linda G. Harvie Drummond	
Assistant Town Clerk & Treasurer	Elizabeth Willis	
Assistant Town Clerk & Treasurer, Accounting	Patricia Johnson	
Health & Environmental Officer (3 year term)	Bruce A. Babcock	2020
Fire Department Officers, Chief	William Hemple	2019
Assistant Chief	Thomas Shannon	2019
Captain	Todd Hemple	2019
Captain	Shawn Hendee	2019
Lieutenant	Darren Laughlin	2019
Lieutenant	Brady Cook	2019
Animal Control Officers	J. Michael Warfle	2019
	Cody Hesse	2019
	Jessica McDonald	2019
Fuel Coordinator	John Haverstock	2019
Tree Warden	Robert Ketcham	2019
Assistant Tree Warden	Randal Adams	2019
Fence Viewers	John Fox	2019
	W. Joseph Gagnon, Sr.	2019
	Vacancy	2019
Fire Warden	Bradley Keith	2019
Zoning Administrator (3 year term)	Jeffrey Biasuzzi	2020
Rutland Regional Planning Commission	David Soulia	2019
	David Mills, Alternate	2019
Library Director	Shelly Williams	
Assistant Librarian	Elizabeth Soulia	
Librarian	Caitlin Edney	
Maclure Library Trustees	Shirlee Nickless, Town Representative	
	Trish Lewis, Chair	
	Stephen Belcher, Vice-Chair	
	Denise Mahoney, Treasurer	
	Tamara Hitchcock, Secretary	
	Alicia Malay, Trustee	
	Donna Wilson, Trustee	
Rutland County Solid Waste District Commission	Vacancy	2019
	Vacancy	
Rutland Regional Transportation Council	Vacancy	2019
	John Haverstock, Alternate	2019
Rutland Regional Ambulance Service Rep. (3 yrs)	Betsy Morgan	2021
Zoning Board of Adjustment (3 year terms)	Stanley Markowski, Chairman	2020
	Richard Conway, Vice-Chair	2020
	Clarence Greeno	2020
	Jack Orvis	2021
	Dan Adams	2021
	Nicholas Michael, Esq.	2020
	Edward Keith Jr.	2020

APPOINTED OFFICERS, COMMISSION MEMBERS AND OTHERS

OFFICE	NAME	EXPIRES
Ethics Committee (3 year term)	Glenn Spaulding	2020
	Helen McKinlay, Clerk	2020
	Ronald Smith	2020
	Bob Harnish	2020
Emergency Management Director	Jason Davis	2019
Planning Commission (3 year terms)	David Mills, Chairman	2021
	Mark Winslow, Vice-Chair	2021
	Kevin Blow	2021
	Robert Charbonneau	2020
	Richard Conway	2021
	Ted Gillen	2019
	David Soulia	2020
	Thomas Markowski (Alternate)	
Recreation Director	Randal Adams	
Recreation Committee (3 year terms)	Robert Ketcham, Chairman	2021
	Kathryn Shortsleeves, Vice Chairman	2020
	Bill Crossmon	2021
	Hilary Mullin	2020
	Monica Keith	2019
	Kelly Connaughton	2019
	Robin Leight	2019
Superintendent RNESU	Jeanne Collins	
Lothrop Elementary School Principal	Deb Alexander	
Otter Valley Union High School Principals	Jim Avery, Principal	
	Geoffrey Lawrence, Associate Principal	
Water/Sewer Commissioners (3 year terms)	Clarence Greeno, Chairman	3/2021
	Thomas "Hank" Pelkey, Vice Chair	3/2021
	Ernest Clerihew	3/2021
	Helen McKinlay	3/2021
	Baird Morgan	3/2021
Enhanced 9-1-1 Committee	Jeffrey Biasuzzi	2019
Trails Committee	Randal Adams	
	Peter Cady	
	Gerry and Mary Beth Carbine	
	Kelly & Brian Connaughton	
	Nancy Gaudreau	
	Ted Gillen	
	Jim Haley	
	Bob Harnish	
	Bob and Kathie Hession	
	Bob Hewitt	
	Ursula Hirschmann	
	Brian Hobbs	
	Lillian Jackson	
	Rob Ketcham	
	Carolyn & Jon Mayhew	
	Baird & Betsy Morgan	
	Tom O'Handley	
	Mike Thomas	

REPORT OF THE SUPERINTENDENT OF SCHOOLS PITTSFORD TOWN SCHOOL DISTRICT

RNESU continues to serve eight towns in two districts. Brandon, Goshen, Leicester, Pittsford, Sudbury and Whiting make up the Otter Valley Unified Union District while Chittenden and Mendon comprise the Barstow Unified Union District. In this report, I will speak to both districts under the RNESU umbrella.

The School Boards of Otter Valley and Barstow have gone through some renewal as they learn to govern multi-town districts. OVUU Board has been exploring Policy Governance as a model and BUU is in its second year of implementation of this model. Policy Governance focuses more on the future of the district than the operations. To this end, both districts and RNESU agreed upon a vision and mission. Faculty and community were then asked to further clarify what this vision and mission mean for our students. The final documents of that work are included in this annual report.

In the spring of 2018, both districts applied for a facilities security grant offered by the state of Vermont, which is focused on our school entrances, internal locks and internal mass notification systems. We were fortunate to receive all of the funding requested, \$176,575. We have begun making the upgrades and anticipate completing them by June 2019.

BARSTOW UNIFIED UNION SCHOOL DISTRICT

Barstow School welcomed new principal Bianca McKeen in August 2018 as we say farewell to Renee Castillo, who served three years as Barstow's principal. The Barstow School Board has focused on community engagement this year as it moved forward to implement Policy Governance. Seeking input from the community on its hopes and dreams for Barstow Students, the Board finalized its Ends Policy and is now working to monitor progress towards those ends. The board has also initiated conversations with local select boards to plan for declining enrollment in our school.

OTTER VALLEY UNIFIED UNION SCHOOL DISTRICT

This past school year has seen a few changes in the SU. Most notably was the reconfiguration of our three small schools: Leicester Central, Sudbury Country and Whiting Elementary. Given the need to reduce the budget and related tax impact while continuing to provide a quality educational experience for all students, the SU administration looked at class sizes and student-teacher ratios. It was evident that our small schools could have healthier class sizes that offered grade level peers and more educational opportunity if we did things differently. To that end, we opened the Otter Creek Academy this fall, 2018, which is comprised of "three towns, one campus". Whiting School now offers a Pre-Kindergarten program in partnership with a private child care provider, allowing parents to have quality PreK embedded into a full day child care program. Leicester Central serves students in grades Kindergarten to 4th grade; Sudbury Country serves grades 5 & 6 in a middle school model. We continue to use the lens of Expeditionary Learning in K-6 to give students an authentic, hands on approach to learning and often bring in Moosalamoo students from OVUHS to help the younger students in their projects.

OVUU said goodbye to Rod Driscoll as co-principal of the small schools as he retired after serving for one year. In the new configuration of Otter Creek Academy, Thom Fleury returned as full principal of the three school campus.

Otter Valley UU Board has been working through a Task Force of board members and community members to look at the future of the schools in OVUU with an eye on developing a plan to provide every possible opportunity to support students, families and the community in response to federal mandates, legislative changes and budgetary prioritization. The Task Force will develop a 5-to-10 year plan to:

- Ensure high quality equitable academic opportunities
- Be good stewards of school finance
- Lead our communities through change

In addition to the facilities grant noted above, the OVUU Board has also approved a security, safety and operational bond to address the entrances to our three large schools: Lothrop, Neshobe, and Otter Valley. This bond goes to the voters for approval in March, 2019 and if approved, construction will begin over the next 18 months.

I am completing my 5th year as superintendent in RNESU and deeply appreciate the opportunity to work with the families, students and staff of this school system. The support of the community, the dedication of the teachers and support staff, and the wonder of the children make this work enjoyable and purposeful.

Sincerely, Jeanné Collins, RNESU Superintendent

OTTER VALLEY UNIFIED UNION SCHOOL DISTRICT BOARD

I would like to report on four major initiatives the Otter Valley Unified School District Board (OVUUSD) has focused on during the past year. Most importantly, the board has taken steps to improve the security and safety of our school buildings. In the spring, Governor Scott made available a sum of money for which schools could apply for in the form of safety grants. All schools in the OVUU applied for and received these grants. District wide grants were funded in the amount of \$176,575. (Includes Barstow School)

The grant funds are approved to:

- Install exterior key fob locking mechanisms in each school
- Install interior door locking mechanisms where needed
- Upgrade mass notification systems where needed
- Installed security film in entrances of some schools
- Upgrade speaker, strobe and panic notification systems

While writing the safety grants, the administration identified additional safety concerns the board felt must be addressed. Addressing these concerns is the second initiative on which the board has focused. A bond proposal for \$5.5 million intended to address the additional concerns beyond the grant funds at our three larger schools was put forth to the voters in November. It did not pass. The board reached out to the community for input and revisited the priorities of these identified needs. After much discussion and community input, the board voted to place a smaller bond for \$2.934 million in front of the voters on the Town Meeting Ballot. If this bond is approved, the entrance to Otter Valley will be redone and the entrances to the Otter Valley, Neshobe and Lothrop Schools will be upgraded. Work will also be done on the balcony of the Pittsford Town Hall so that it can be accessed for school activities.

A third initiative on which the board has focused is that of long range planning. In order to plan for the effective use of our facilities, as well as to maintain them well, a long range plan is necessary. A Task Force of board and community members has been engaged in conversation about the future of our school district. The Task Force, working with a facilitator, designed a survey that was completed by over 500 respondents! The Task Force was thrilled with the high number of responses. The information provided by the respondents will provide direction for developing the long range plan. We hope to have a long range plan to share in the near future.

The fourth initiative of the school board focused on governance. The board has spent a significant amount of time studying a governance model referred to as Policy Governance. After several discussions and a long period of study, the board adopted Policy Governance. Under this new governance model, the work of the board will be the continual evaluation of the work of the superintendent as it relates to accomplishing the goals set forth by the board. In addition, the board will continually strive to engage with the various communities that make up the OVUUSD and focus on the future planning of the district in a proactive manner. To this end, a new Vision and Mission was approved this year across the SU and the board will begin to evaluate progress toward the Ends Policy created by the vision and mission.

Sincerely, Bonnie A. Bourne, Otter Valley Unified School Board Chair

RUTLAND NORTHEAST SUPERVISORY UNION BOARD ANNUAL REPORT

This year the board focused on finalizing the new RNESU Mission and Vision Statements. The Mission Statement says that we will prepare students with "the knowledge, skills, and tools to be prepared for the next stage of their lives." The Vision Statement goes further to say that our students "will be successful and contributing members of a global society thru the development of character, creativity, competence and community." These statements will be the foundation we use to make our decisions.

The other item that we took a lot of time on was the compilation of the 2019 -2020 RNESU budget. Through the hard work of our administration and our board, we were able to finalize a budget that shows a minimal increase of just .5% over last year without any significant changes to staffing or programming. This budget covers our transportation, central office, special education and food service areas.

The last couple of years have seen some major changes in Montpelier and we continue to monitor the situation as well as talk with our elected officials.

This is my first report as RNESU chair and I would like to finish with some thank yous. First, a huge thank you to Dick White who led this board for many years in his calm and understanding way. Second, thank you to our teachers and staff who work tirelessly to educate our children and help them become 21st century citizens. Third, thank you to our parents who support our initiatives to provide the education their kids deserve. Finally, thank you to our community members for your fiscal support as we navigate the ever changing landscape of educational funding.

Sincerely, Laurie Bertrand, Rutland Northeast Supervisory Union Board Chair

IMPORTANT PITTSFORD PHONE NUMBERS

TO REPORT AN EMERGENCY:

Pittsford First Response Squad	911
To Report a Fire or Emergency	911
Forest Fire Warden (Burning Permits): Bradley Keith	779-2950
Fire House (Non-Emergency)	483-2821

TO CONTACT POLICE:

Vermont State Police – Rutland	911 or 773-9101
NewStory Center	Crisis # 775-3232
<i>(formerly Rutland County Women's Network & Shelter)</i>	
Town Police Department	483-6500 Ext. 14 & 19
	Fax: 483-0037

TO CONTACT TOWN OFFICES:

Clerk/Treasurer	483-6500 Ext.10,11,12
Manager & Assistant	483-6500 Ext. 20 & 13
Office Fax	483-6612
Police Department	483-6500 Ext. 14 & 19
Police Fax	483-0037
Animal Control	(Pager) 741-2938
Zoning Administrator	483-6500 Ext. 18
Listers' Office	483-6500 Ext. 15
Recreation Department	483-6500 Ext. 17
Recreation Area (Summer Only)	483-6688
Highway Garage	483-6886
Wastewater Treatment Plant	483-6297
Water Department	483-6778
Health Officer	483-6778
Transfer Station	483-2701

TO CONTACT LOCAL SCHOOLS:

Pittsford Preschool (Caverly)	483-2062
Lothrop Elementary School	483-2242
Otter Valley Union High School	247-6833
Superintendent of Schools	247-5757

TO CONTACT LIBRARY:

Maclure Library	483-2972
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TO CONTACT HISTORICAL SOCIETY:

Pittsford Historical Society	483-2040
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TO CONTACT LOCAL POST OFFICES:

Post Office – Pittsford	483-6641
Post Office - Florence	483-2335

TO CONTACT LOCAL FOOD SHELF:

Pittsford Food Shelf, Robin Rowe, Director	483-2967
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TO CONTACT ANIMAL HUMANE SOCIETY:

Rutland County Humane Society	483-6700
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