

keep:2015 fee summary - admin recommend									
Administration Proposals for Fee Bill FY 2016 (H.XX = 2015 Act XX)						Conference Committee Change to Administration Proposals for Fee Bill FY 2016 Session (H.489)			
Rows from Spreadsheet	Fee Bill Secs Admin	Dept	Contact	Program	Revenue change in FY 2016 (Admin proposal)	Fund	Revenue change to Gov Rec in FY 2016(Senate)	Explanation of Senate changes	Administration response to Senate changes
1-6	1-5	Secretary of State	Chris Winters, Office of Professional Regulation, OPR Director (828-2124)	Annual Licensing & regulation of the profession.	(90,425)	Regulatory Fee Fund	0	Regulatory Fee Fund. No Changes.	Accept
SOS - Total					(90,425)				
7-13	6	Agency of Education	Amy Fowler, Deputy Secretary (479-4308)	Regulation of public school educators	218,460	Special	0	Increase professional educator processing and license fee from \$40 to \$50 to cover cost of issuing educator licenses. The fee was last changed in 2007. No change	Accept
	Removed	Agency of Education	Amy Fowler, Deputy Secretary (479-4308)	Approval of professional educator programs at Vermont institutes of higher education.	23,000	Special	(23,000)	The Administration provided a new fee for Institutes of Higher Education with professional Educator Programs to cover costs of AOE to approve Results Oriented Programs. House and Senate removed this fee. This fee was to offset costs because Federal source previously used have been determined to be inappropriate use. We would need to turn to General Fund to continue program. Need to scale this back and push institutions to CAEP which would be a more expensive route for college partners. Pursue other avenues through the Senate to bring this forward again as it is in the best interest of Vermont and our students to have this remain a local program rather than a national program.	Accepts but may pursue this program next year.
14	7	Agency of Education	Amy Fowler, Deputy Secretary (479-4308)	Approval of Educator endorsement on professional Speech-language Pathologist license	21,555	Special	0	Increase speech-language pathologist educator endorsement application and license fee from \$35 to \$50 to cover cost of issuing educator licenses. This fee was last changed in 2003. No change.	Accepts
AOE - Total					263,015				

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15	8	Health	Paul Daley, Financial Director (863-7284)	Licensing, registration, Control and Regulation of X-ray Equipment	65,640	Special	0	Fee will rise from \$45 to \$85. Will cover the costs of providing services related to licensing and registration and controlling sources of ionizing radiation. No change.	Accept
16-39	9, 10	Health	Paul Daley, Financial Director (863-7284)	Food & Lodging License	569,950	Special	(\$189,280)	Changes to Restaurant Fees I \$105, II \$180 III \$300, IV\$385 V \$450, VI \$1,000 VII \$155, VIII \$260 IX \$140, X \$125/\$230 Lodging I \$130, II\$185, III \$250 IV \$390, V - \$1,000	The Administration opposed further reductions made by the Senate. Further reduction to Restaurant and Lodging fees results in a total base budget reduction of \$155,440. Added two additional fees for large restaurants and lodging facilities (seats over 600 and over 200 capacity in lodging). It appears as though the Legislature believes larger facilities can pay more. The department will provide additional information during FY 17 Budget presentation to show implications of these changes.

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40	11	Health	Paul Daley, Financial Director (863-7284)	Food & Lodging License			0	Adds into session law a report on the combination of Food licensing when an establishment has more than one fee to pay. I.e. large grocery stores.	Accept.
41-60	12-16	Health	Paul Daley, Financial Director (863-7284)	Board of Medical Practices	47,955	Special	(14,375)	Fee will increase to reflect costs associated with the licensing program, investigation of complaints and charges of unprofessional conduct against health care professionals. Licensee Physicians, podiatry, anesthesiologist, physician assistance. Due to two year license cycle not all revenue is shown for FY 2016 - some will show in 2017. Reduction of Medical licensure fees Original Ap Phys Assist. \$300, house \$225 Biennial Ren Phys Assist. \$250 vs house \$215.	Accept

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			683545	VDH - Total	683,545				
158	31	Department for Children and Families	Leo V. Clark, Financial Director (769-6393)	Dog License surcharge for Vermont Spay Neuter Incentive Program (VSNIIP)	80,000	Special	0	Increase fee from \$3 to \$4 for the purpose of funding the dog cat, and wolf-hybrid spaying and neutering program established in subchapter 6 of chapter 193. 100% of the fees collected are used to pay for veterinary services, no administration costs are charged to this special fund.	Accept
				DCF - Total	80,000				
65	17	Agency of Natural Resources, Central Office		Energy generation application review (Title 30 Sec. 248)	220,000	Special	-220000	Removed Fee and proposed a new fee.	Accept due to new fees by Senate have been proposed.
	17	Agency of Natural Resources, Central Office		Energy generation - plant capacity (Title 30 Sec. 248).			219,400	Proposal from Senate Finance to use plant capacity per kilowatt with a fee schedule.	Accept and generates similar funding needs.
66	18	Agency of Natural Resources, Central Office		Act 250 application review	232,667	Special	0	No Change	Accept
67	19	Agency of Natural Resources, Central Office		Reimbursement of Agency Costs	25,000	Special	-25000	Reimbursement of Agency Costs. No Change	Accept
	20	Agency of Natural Resources, Central Office		Report - Mooring	-	-	-	Adds language for ANR to conduct a report on mooring fees.	Accept
				ANR - CO total	477,667		452,067		

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69-75	18	Natural Resource Board	Louis Borie, Executive Director (828-3309)	Act 250	459,356	NRB Sepcial Fund	(15,000)	Increases to various Act 250 fees for applicants to cover costs of the Natural Resource Board.	Accept
95-104	21	Department of Environmental Conservation	David K. Mears, Commissioner of DEC (241-3808)	Regional Office Permit Program for Onsite Wastewater	357,285	Enviro Permit Fund	0	No changes. Made some minor changes to error to spreadsheet reducing the revenue from \$363,285 to \$357,285 with a total change of \$6,000. ANR has no problem.	Accept
105-111	21	Department of Environmental Conservation	David K. Mears, Commissioner of DEC (241-3808)	Drinking Water	231,856	Enviro Permit Fund	(12,600)	Reviewing permit applications and conducting sanitary inspections of public drinking water facilities, provide outreach, education and technical assistance, long rage infrastructure planning. Keeps the exemption for DWGWP of municipal construction permits.	Accept
81-94	21	Department of Environmental Conservation	David K. Mears, Commissioner of DEC (241-3808)	Underground Injection Control	14,399	Enviro Permit Fund	0	Fees are restructured to be consistent with recent changes to Underground Injection Control Rules focusing on increased permit application review for high risk, more complex sites. No change	Accept
79-80	21	Department of Environmental Conservation	David K. Mears, Commissioner of DEC (241-3808)	Air Sources	70,000	Enviro Permit Fund	0	Stationary source registration program; planning and monitoring activities, fee is not increasing for facilities who are currently paying annual fees (entities >10). No Change	Accept
121-134	21	Department of Environmental Conservation	David K. Mears, Commissioner of DEC (241-3808)	Hazardous Air Pollution	53,040	Enviro Permit Fund	0	Hazardous air contaminant air polluting permitting, compliance, planning; monitoring activities to ensure we are meeting healthy air quality standards; simplified fee structure to be consistent with regulations and increase transparency;. Fee changed in 2007 and 2012. No change	Accept
112-115	21	Department of Environmental Conservation	David K. Mears, Commissioner of DEC (241-3808)	Solid Waste Hauler	38,400	Enviro Permit Fund	0	Certification of sold waste (trash and residuals/bios lids) haulers including background checks, compliance and program oversight. No budget change.	Accept
135-140	22	Department of Environmental Conservation	David K. Mears, Commissioner of DEC (241-3808)	Pollution Prevention	8,400	Enviro Permit Fund	0	Program administration, including review of pollution prevention plans and annual progress reports; assistance with identification of hazardous waste reduction opportunities; 14% increase (approx. 65 facilities). Fees changed in 2012. No budget change.	Accept
116-120	21	Department of Environmental Conservation	David K. Mears, Commissioner of DEC (241-3808)	Dam Safety	141,225	Enviro Permit Fund	0	Increased inspection capacity to increase inspection frequency for significant hazard dams and initiate routine inspections of low hazard dams. All new fees. Moved fees from Dam Safety H.37 Sec 3 to H.489	Accept

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Removed from Fee Bill		Department of Environmental Conservation	David K. Mears, Commissioner of DEC (241-3808)	Total Maximum Daily Load (TMDL)	1,540,806	Enviro Permit Fund	(1,540,806)	TMDL related fees include 13 positions. Approximately 80 fees, requested change or new fees. Fees are in Clean Water Bill	Accept
						DEC Base Budget		(12,600)	
						TMDL		(1,540,806)	Fees are in H.35
						Total			902,005
143-151	24	Fish & Wildlife	Louis Porter, Commissioner, Fish & Wildlife (802-595-3691)	License for Resident and Non-residents	73,247	F&W Fund	73,247	The original fee proposal updated fees over a three year period. W&M requested an amendment to the fee structure with the opportunity to go back to W&M's next year if necessary. The result was a compromise of several fees over time to all be updated in January 2016. This results in additional revenue the first year.	Accept
152-153	25	Labor	Stephen Monahan, Director Workers' Comp Division (828-2138)	Workers compensation insurance regulations	0	Special	0	Workers compensation insurance regulations. No Change	Accept
	H.35	Agriculture	Jim Leland, Agriculture (828-3478)	TMDL	1,200,000	Special	(1,200,000)	Fee on fertilizer paid for by distributors to fund seven new positions at Agency of Agriculture for TMDL purposes. Moved to H.35 Sec. 18.	The fees were changed and been moved to H.35. With out a funding source Agriculture can not manage TMDL program.
154	26-27	Agriculture	Jim Leland, Agriculture (828-3478)	Apiaries					
155	28	ACCD	David Metraux, Commerce & Community Development (999-4431)	Vermont Center for Geographic Information	106,100	Special	0	VT Center for Geographic Information begins operation in ACCD in FY 15. The fee is charged to entities outside of state government for products and services. No Change	Accept
				GRAND TOTALS	5,707,916				
ADDED BY WAYS AND MEANS									
156	29	Attorney General	Todd Daloz, AAG	Fees for solicitations on behalf of charitable organizations lasting longer than 12 mos		Special	0	Accepted House Changes to update fees that were not	Accept
157	30	VT ATV Sportsman's Association	Danny Hale, Executive Director	ATV Registration Fee		Private/Special/T-fund	140,000	Accepted house changes. Current fee is \$35 and a new fee of \$35 is being requested by this outside agency. VASA will receive 80% - AOT will receive	AOT has no concerns.
							28,000	Transportation Funds	
							112,000	Private funds to Vermont All Terrain Vehicle Sportsman's Association.	
Added by Senate Finance									

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159-223	33-34	Judiciary	Patricia Gabel, State Court Admin	Increase to entry fees, testamentary trust, new trust, filing fee at supreme and superior court, parentage or desertion and support, motions to enforce or vacate parental rights, small claims, magistrate appeal and various others that were raised in 2014		General Fund	711,194	Slight reduction from Senate changes, however continues to fill Judiciary budget gap.	Not an Executive Branch budget decision. No GF required to fill budget gap.