

**TOWN OF WESTMORE
2021 Annual Report
January 1, 2021 – December 31, 2021**

~~~ Town Meeting will be held by Australian ballot ~~~

All ballots will be mailed to you. Ballots must be returned by 7pm on March 1, 2022 to be counted. If you wish to vote in person, polling hours will be open 10am-7pm March 1, 2022.

An Informational Meeting will be held Tuesday February 28, 2022 from 6:30pm to 8pm via Zoom. Zoom meeting information can be obtained on the Town website or please contact the office.

www.westmoreonline.org / 802.525.3007 / clerk@westmoreonline.org

Town of Westmore

ELECTED OFFICIALS				APPOINTED OFFICERS & STAFF	
Position	Name	Term	Expires	Position	Name
Moderator.....	Andrew Berley.....	1 yr	2022	<u>By Town Clerk:</u>	
Town Clerk/Treasurer.....	Melissa S. Zebrowski	3 yrs	2022	Ass't Clerk/Treasurer..... Carol Casey	
Trustee of Public Funds.....	Melissa S. Zebrowski	3 yrs	2022	<u>By Selectboard:</u>	
Current Yr Tax Collector.....	Melissa S. Zebrowski	1 yr	2022	Director of Public Works..... Dan Sicard	
Delinquent Tax Collector.....	Annette Parenteau.....	1 yr	2022	Highway Worker	Luke Stevens
				Highway Worker	Thomas Prevost
				Transfer Station	Darcy Libby
				Transfer Station	Riley Blair
Selectboard.....	Peter Hyslop	3 yrs	2023	Supervisor for NEKWMD.....	Miriam Simonds
	David Stevens.....	3 yrs	2024		
	Miriam Simonds	2 yrs	2022	Animal Control Officer.....	Renee Falconer
Listers.....	Christine Evans.....	3 yrs	2023	Fence Viewers.....	Miriam Simonds
	Erik Townsend	3 yrs	2024	Tree Warden.....	Vacant
	Maree Bushey	1 yr	2022	Deputy Registrar.....	William Perkins
Cemetery Commissioners.....	Miriam Simonds.....	3 yrs	2023	Town Grand Juror.....	Chris Evans
	Stephen Davenport.....	3 yrs	2024	Town Agent.....	Melissa S. Zebrowski
	William Perkins.....	3 yrs	2022	Agent to Deed Real Estate.....	Melissa S. Zebrowski
Justices of the Peace.....	Thea Pion	2 yrs	2022	<u>By State:</u>	
Elected by ballot at General Elections	Linda Michniewicz.....	2 yrs	2022	Health Officer.....	Glenn Harter
	Alison Valley.....	2 yrs	2022	<u>By Board of Civil Authority:</u>	
	Kathy Holmes.....	2 yrs	2022	Ballot Clerks.....	Kathy Holmes
	Pat Cole.....	2 yrs	2022		Christine Evans
SCHOOL BOARDS					
Lake Region Union Elementary-Middle School District	Megan Valley.....	3 yrs	2024	Lake Region Union High School District	
	Linda Michniewicz.....	3 yrs	2023	Linda Michniewicz.....	3yrs 2023
TOWN BOARDS					
Board of Civil Authority.....	Selectmen	Board of Abatement.....		Selectmen, Listers	
	Town Clerk			Town Clerk	
	Justices of the Peace			Justices of the Peace	
PLANNING COMMISSION AND ZONING BOARD OF ADJUSTMENT (Appointed by Selectboard)					
Chair.....	Louisa Dotoli	Members:			
Vice Chair.....	Robert Kennedy	Robert Kennedy		Louisa Dotoli	
Clerk.....	Pam Kennedy	Jeff Moore		Alan Cole	
		Evelina Busby		Edward York	
Zoning Administrator.....	Andrew Berley	Andrew Zebrowski			
Assistant Zoning Admin.....	Maree Bushey				

TABLE OF CONTENTS

DEPARTMENT REPORTS:

Cover Photo	front cover	Lister Report.....	6
Elected Officials, Staff & Town Boards.....	inside front cover	Road Foreman Report.....	7
Selectboard Report.....	2	Planning Commission Report.....	8
Town Clerk's Message.....	3-4	Transfer Station Report/Schedule.....	9
Auditors' Statement.....	5	Delinquent Tax Collector Report.....	10
Cemetery Commission Report.....	5	Dog Report.....	11

WARNING..... 12-14

BUDGET INFORMATION:

Proposed Budget Summary-2022.....	15
Final Budget-2022.....	16
<u>General Fund Budget Details</u>	17-21
Town Clerk's Office.....	-
Treasurer.....	-
Selectboard.....	-
Planning & Zoning.....	-
Lister's.....	-
Delinquent Tax Collector.....	-
General Income & Expenses.....	-
Police, Security & Services.....	-
Municipal Building Maintenance.....	-
Lake Expenses.....	-
Transfer Station.....	-
Misc Income & Expenses.....	-

<u>Highway Fund</u>	22-23
Highway Fund/FEMA & Summary.....	-

<u>Reserve Funds</u>	24-26
Paving Fund.....	-
Gravel Fund.....	-
Infrastructure Fund.....	-
Town Equipment Fund.....	-
Lister Reappraisal & Mapping.....	-
Cemetery Fund.....	-
Deed/Vault Restoration.....	-
Reserve Funds Summary.....	-

<u>Restricted Cash Funds</u>	27
Landfill Closure Fund.....	-
Perpetual Care Fund.....	-

<u>Grants</u>	
Grants.....	28

<u>Community Appropriations</u>	29
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FY2021 REPORTS:

Treasurer's Cash Report.....	30
Capital Assets.....	31-32
Property Transfers.....	33
Wage Summary.....	34
Births, Deaths & Marriages.....	35
Annual Report - NEK Broadband.....	36

COMMUNITY INFORMATION:

2021 Town Meeting Minutes.....	37
Westmore Fire & Rescue.....	38
Fire Department Calls.....	39
Hazardous Waste Schedule.....	40-41
VT Tax Information.....	42
Zero-Sort Recycling.....	43-44
Total Law Incident Report.....	45
Selectboard Meeting Schedule.....	inside back

Select Board Report 2021

2021 was our year to get back to normal, however that certainly was not the case. We had to cancel the in person Town meeting in 2021, regrettably 2022 is also being canceled due to the Covid-19 pandemic and the safety of all.

I would like to extend our thanks to the Glover Ambulance for their continued support . They have provided our town with services of at home testing and vaccinations.They also provided many walk up vaccination sites at the North Beach and other locations around town. Also they have been a source of information answering questions to help guide us as some of our officials and employees dealt with the virus.

Another long standing tradition at town meeting is to take a moment of silence for those we have lost this year. Let us take a moment to remember Keith Lidback,Jacqueline Locke,Betty Peck and Sharon Seslar , and Roger Lacrosse.

We lost three long serving members of our town government. Millie Davis, Ruth Gjessing and Juliette Stevens. All of them will be greatly missed.

We welcomed a new member to our team. Elaine Cashin has become our Select Board clerk taking the minutes to record the meetings. Jeff Leland has retired and Darcy Libby has assumed the role of transfer station team leader.

This year saw a change in the contractor harvesting milfoil. The job was done in 19 1/2 days coming in under budget. All reports are that the lake looks fantastic. It was done by Robert Patton of Swampguana. He did a great job of harvesting.

Respectfully Submitted

Peter Hyslop

TOWN CLERK MESSAGE

2021 presented a lot of unknowns still due to COVID. We as a community have done a fantastic job adapting to these challenges and will continue to do so.

Like last year, I'd like to focus on helping explain the breakdown of our tax bills and how the municipal tax rate is calculated. The cost of everything is increasing and the board did a great job to present a budget they felt would be affordable.

I'm hopeful the "understanding your tax bill" document on the next page will provide a clearer explanation. Two-thirds of your tax bill, on average, is made up of the education tax and the other one third is the town municipal taxes. The education tax rate unfortunately we don't set. That is done solely at the state level.

The municipal tax rate is calculated based on two components – the grand list value and the amount needed to raise in taxes. Town taxes don't go up or down by the same percentage that the budget is increased or decreased. The grand list value increases for a variety of reasons but primarily due to what has been approved for zoning applications (building a house, a shed, garage etc for example). Budget increases and/or decreases depend on cost changes, requests being made, future projects or anticipated expenses. The board looks at this closely throughout the budgeting process and can see in real time how the rate is affected when creating the finalized budget. Please see the example below for the breakdown of the calculation.

Total Tax Expense ÷ As Billed Municipal Grand List = Municipal Tax Rate

2021 Municipal Tax Rate Calculation

\$715,325.40 tax expense / \$1,535,152.38 '21 grand list value = \$.4661 mun tax rate

2022 Estimated Tax Rate Calculation

\$789,233.01 / \$1,542,004.38 '22 est. grand list value = \$.5119 mun tax rate

Below is a trend analysis of the municipal tax rate and education tax rate over the last 5 plus years. This will allow you to see where the ups and downs have occurred.

2016-2022 Tax Rate Trend Analysis

Year	Mun. Tax Rate	Difference	Ed Rate Resident	Difference Resident	Ed Non-Resident	Difference Non-Res
2022	.5119 est.	.0458	-----	-----	-----	-----
2021	.4661	-.0083	1.1572	-.0517	1.5112	.0285
2020	.4744	.0181	1.2089	-.0299	1.4827	-.0325
2019	.4563	-.0060	1.2388	-.1653	1.5152	.0222
2018	.4623	.0376	1.4041	.1935	1.4930	.0224
2017	.4247	.0216	1.2106	-.0114	1.4706	-.0331
2016	.4031	-----	1.2222	-----	1.5037	-----

In closing, thank you all for your support during these trying times. Never hesitate to reach out to us. We are happy to help. Be well and be safe.

Melissa S Zebrowski
Westmore Town Clerk/Treasurer

4 Town of Westmore, VT

2021 CEMETERY REPORT

This last summer was a hard year to keep the grass growing in some parts of the cemetery. With the extended dry spells and sandy soil the grass doesn't grow well but the weeds fill in. When the weeds die off in the fall we are left with bare patches.

We are planning to lime, fertilize and seed the cemetery this summer. If there is anyone that knows a lot about grass seed we would appreciate any advice and suggestions, give us a call.

Thank you to Jon Perkins and his crew for keeping the cemetery looking good.

2021 Auditor's Statement

The Selectboard contracted with Pace & Hawley, LLC out of Montpelier to perform the audit for the year ending December 31, 2020.

Due to the short timeframe of the town's fiscal year ending in December and when the town report has to be printed, the 2021 audit will not be completed until later this spring early summer. The 2020 financial audit is complete and available at the town clerk's office.

2021 WESTMORE BOARD OF LISTER ANNUAL REPORT

In 2021, the Listers Office fulfilled and met all required responsibilities to the State of Vermont and Town of Westmore. With the uncertainty of Covid-19 in 2022, we will conduct inspections and meetings safely and respectfully in the following year. Expect us to contact via phone, mail, and email for any of those with properties not 100% complete and/or permitted work.

Our goal as Listers is to maintain an acceptable and equitable CLA / COD to avoid a costly, state mandated, town-wide reappraisal.

Westmore's 2021 Coefficient of Dispersion (COD) 15.12% (2020 = 16.03%) and the Common Level of Appraisal (CLA) is 99.29% (2020 = 106.36%) these percentages are a calculation using prior 3 years of valid sales. Property Valuation and Review are aware that many towns are experiencing change in the market due to the affects of Covid-19 over the past year. Sales have increased in many towns which is typical real estate market reaction seen when conditions in the world change such as economy, politics, etc.

Reminders

- Property cards are located in black binders at the Municipal Office. You can also e-mail our office for a copy.
- Email us with any contact information updates; mailing address, phone numbers, etc.
- Property owners can grieve their assessed value in any given year for current year. The Grievance deadlines are posted prior to June Hearings. Contact the Listers Office by e-mail for a Grievance Hearing Request form before the deadline.
- Homestead Declaration (form HS-122) must be filed annually by April 15th of each year. More information can be found at www.tax.vermont.gov or call 1(802) 828-2865 / 1(866) 828-2865 (toll-free in VT)
- Anyone with agricultural land or buildings enrolled in the current use program will receive a certificate usually in the fall to be signed and mailed back to the state per due date on the form. Do not ignore the paperwork it is mandatory to continue in the program.

Please note:

Due to Covid-19 the Listers may be working from home, e-mail is the best way to reach us at wstrlisters@gmail.com. As always, please do not hesitate to contact us for assistance or information.

Respectfully,
Chris Evans
Erik Townsend
Maree Bushey
Westmore Board of Listers

2021 ROAD FOREMAN REPORT

2021 The road crew had a busy end to winter with mud season. We had to put more stone down then in 2020 due to soft spots mostly on Long Pond along with a few other roads. We spent a good share of the summer on Long Pond ditching in hopes it will help with mud season, as well as the water quality. Opening up the ditches, adding stone line ditches and check dams will put less sediment and erosion into the stream leading to the lake. We also wanted to make sure that with the new poles that were being set that they wouldn't be in the ditches.

This year the Town has a grant project on Long Pond Road up past the pond to finish that we got awarded last fall. Last fall we also got awarded a grant to get the engineering done on the failing culvert above the Long Pong gravel pit, which was finished. We finished the grant project for Peene Hill. For 2022 the grants that we are hoping to get would be Hinton Hill, for the stone line ditching and culvert replacement starting from the blacktop to midway up the hill. The second one would be the replacement of the culvert above the Long Pond gravel pit which is calling for a box culvert. The third which we haven't got yet would be the culvert replacement on Hinton hill at the town line. The forth will be on Coles Road going down the hill for stone line ditching. We will also be doing the normal road maintance as well, so it will be a busy year.

This fall Jeff Leland retired from the shop and transfer station. He has been an awesome team leader and employee to the town. It's been great to get to know Jeff and work alongside of him in the shop and at the transfer station. As Jeff gets to start the new chapter in his life all his hard work and dedication will be missed around the shop and transfer station. Thank you for all your hard work and dedication.

With Jeff Leland retiring it opened a spot to fill at the transfer station, which the Town filled with Darcy Libby. Darcy worked for the Town close to or more than 20 years full time then went to driving school bus. Darcy worked part time in the summers for the Town with anything that was needed to be done. With the knowledge and work experience that Darcy Libby has he will be a great employee and resource.

Thank you for all the support. Please don't hesitate to call with any questions or concerns.

Respectfully submitted,

Dan Sicard, Westmore Road Foreman

PLANNING COMMISSION REPORT

The Planning Commission holds its regular monthly meetings on the fourth Tuesday of each month at 5 p.m. in the Westmore Municipal Building. Zoning Board of Adjustment meetings follow Planning Commission meetings as needed. Current members of the Commission are: Evelina Busby; Alan Cole; Robert Kennedy; Jeff Moore, Ed York; Andrew Zebrowski and Louisa Dotoli. Pam Kennedy serves as Clerk. Planning Commission meetings are open to the public and minutes are on file in the Town Clerk's Office.

The Energy Subcommittee of the Planning Commission continues to gather information and ideas for conserving energy use.

The Commission also continues to be in touch with the State with regard to the development of Sentinel Rock State Park. We are hopeful that some funding will become available so that more progress can be made on the development of trails for hiking and cross country skiing. Long range plans include the construction of an open air structure.

The Zoning Board of Adjustment, which functions as a quasi-judicial board, holds hearings for appeals, variance requests and conditional use permits. All public hearings are warned according to state statute which requires posting of time, date, place and purpose of the hearing at three public locations in town, a warning in "The Chronicle" and a sign on the property, as well as notices to adjoining property owners. Minutes for the hearings and written decisions are on file in the Town Clerk's Office. Much time was spent this year on the continuation of the application by the State of Vermont Department of Forests, Parks and Recreation for a conditional use permit for improvements at the Lake Willoughby South End Recreation Area. This process was completed by the Zoning Board's issuance of a Decision with conditions in August of 2021, that reaffirmed the earlier Zoning Board Decision of April 2021, with modified conditions in response to a Motion for Reconsideration filed by Forest, Parks and Recreation.

Submitted by Louisa Dotoli, Chairperson
January 2022

2021 Transfer Station/Recycling Center Report

2021 was still a challenging year with the pandemic. This spring we had a bunch of the seasonal residents still in town which kept the trash and recycling up. This fall didn't seem like many seasonals stayed around so the trash and recycling has gone down to normal. With all the increases in prices with Casella, Waste Management, and Myers, we have to put together a new price list for tires, garbage and anything that goes into the CDC box.

This past October Jeff Leland retired from the transfer station. His hard work will be missed around the transfer station and the shop. With Jeff retiring the select board hired Darcy Libby on to fill Jeff's position at the transfer along with the trash and recycle pickup. Darcy has worked for the town over 20 years and has a ton of knowledge of the town and will be a great resource for everybody including myself. I'm excited to learn everything I can about the town from him.

With the state changing the trash and recycling guidelines all the time sometimes it's hard to keep up with them. We just ask that everybody try and do their best to in order for the town not to get fines associated with stuff not supposed to be in the trash, compost, food scraps, etc. You can look up composting on the Department Of Environmental Conservation website if you need any guidelines.

On Thursday we pick up recycling and we ask that everyone really try and do the best they can do because town employees have to open every single bag and sort all the items in the bag by hand so please be mindful of what you're putting in the bag. The better we all can do, will reduce the cost in labor sorting the bags. So many people try and hide trash in the recycling bags to avoid the cost of getting rid of it. But it ends up costing more when you have to pay labor in order to sort it and toss it away. In the summer they fill the trash/recycling truck 3 to 4 times every Thursday so the quicker they can sort the bags the less money it costs the town. Your recycling has to be in a **CLEAR** bag on Thursdays with **RECYCLING ONLY** items in it.

Please don't hesitate to call with any questions or concerns. Feel free to reach out to Darcy or myself. Thank you for all your support.

Respectfully submitted,

Daniel Sicard

DELINQUENT TAX COLLECTOR REPORT

To: The Property Owners of Westmore, VT.

I continue to put time and effort in collecting all outstanding delinquent taxes. This year, the slow mail has added to many late taxes. Correct addresses continue to be the biggest barrier to collecting the outstanding taxes. New addresses from transfer of real estate properties have continued to add confusion, return mail and issues in collecting the past year delinquent taxes. I always return all calls that I receive from taxpayers looking for a payment plan or asking questions regarding their taxes.

Delinquent taxes for the town of Westmore are collected in the following manner:

Unpaid taxes become delinquent at 4:01pm Thursday, October 20, 2022. A delinquent tax notice is mailed to the address on record on a monthly basis. It is the taxpayer's responsibility to notify the Westmore Town Clerk of any change of address and does not relieve the delinquent taxpayer of penalties due to non-notification. The delinquent account will be submitted to an Attorney only after all means of collection are exhausted.

Delinquent Property Tax Report

2016-17 Delinquent Taxes:

Balance January 1, 2021.....	\$ 2,011.67
Taxes Abated.....	
Taxes Collected in FY21.....	<u>\$ 766.51</u>
Balance Due December 31, 2021.....	<u>\$ 1,245.16</u>

2017-18 Delinquent Taxes:

Balance January 1, 2021.....	\$ 2,000.59
Taxes Abated.....	
Taxes Collected in FY21.....	<u>\$ -</u>
Balance Due December 31, 2021.....	<u>\$ 2,000.59</u>

2018-19 DELINQUENT TAXES:

Balance January 1, 2021.....	\$ 12,700.30
Taxes Abated.....	
Taxes Collected in FY21.....	<u>\$ 10,638.19</u>
Balance Due December 31, 2021.....	<u>\$ 2,062.11</u>

2019-20 Delinquent Taxes:

Balance January 1, 2021.....	\$ 19,063.21
Taxes Abated.....	
Taxes Collected in FY21.....	<u>\$ 16,100.18</u>
Balance Due December 31, 2021.....	<u>\$ 2,963.03</u>

2020-21 Delinquent Taxes:

Balance October 21, 2021.....	\$ 48,436.60
Taxes Abated.....	
Taxes Collected in FY21.....	<u>\$ 26,776.87</u>
Balance Due December 31, 2021.....	<u>\$ 21,659.73</u>

2021 Delinquent Taxes:

Balance October 21, 2021.....	\$ 125,332.88
Taxes Abated.....	
Taxes Collected 10/21-12/31.....	<u>\$ 61,213.62</u>
Balance Due December 31, 2021.....	<u>\$ 64,119.26</u>

<u>\$ 115,495.37</u>	TOTAL 2021 TAX PYMTS RECEIVED FOR ALL YEARS
<u><u>\$ 94,049.88</u></u>	Principal Due as of 12/31/2021

PROPERTY TAXES for 2022

Property Taxes will be due Thursday October 20, 2022.


Respectfully,

Annette Parenteau, Westmore Delinquent Tax Collector



WESTMORE DOG REPORT

All dog/wolf hybrids 6 months or older shall be licensed on or before April 1st and must have a valid rabies vaccination certificate.

	Before April 1st:						
	Town Fees		State Fees				TOTAL DUE
	Basic Fee	Late Fee	Spay/Neuter Program	Rabies Program	Breeding License for up to 10 dogs	Pet Dealer Permit	
Altered Males/Females:	\$4	-	\$4	\$1	-	-	\$9
UN-Altered Males/Females:	\$8	-	\$4	\$1	-	-	\$13
Breeding License: (add Pet Dealer permit if owner sells/exchanges 3 or more litters between April 1-Mar. 31) (add \$3/dog over 10 dogs)	-	-	-	\$1	\$30	-	\$31
Pet Dealer Permit: (sells and/or exchanges dogs or sells/exchanges 3 or more litters between April 1-Mar. 31)	-	-	-	-	-	\$25	\$25
	AFTER April 1st:						
	Town Fees		State Fees				TOTAL DUE
	Basic Fee	Late Fee	Spay/Neuter Program	Rabies Program	Breeding License for up to 10 dogs	Pet Dealer Permit	
Altered Males/Females:	\$4	\$2	\$4	\$1	-	-	\$11
UN-Altered Males/Females:	\$8	\$4	\$4	\$1	-	-	\$17
Breeding License: (add \$4.50/dog over 10 dogs)	-	-	-	\$1	\$45	-	\$46
Pet Dealer Permit:	-	-	-	-	-	\$37.50	\$37.50

LICENSES ISSUED

	<u>Dogs</u>	<u>Total</u>
Unaltered/Altered.....	43	43
	0	0
Total.....	43	43
Breeding License.....	none	



Jelly

WARNING - Annual Town Meeting, March 1, 2022
Town of Westmore, VT

The legal voters of the Town of Westmore, VT, are hereby warned and notified to meet in the Westmore Municipal Building in said town on Tuesday, March 1, 2022 at 10:00 AM to transact the following business by Australian ballot:

- Article 1. To elect a Moderator for the ensuing year.
- Article 2. To elect all Town Officers required by law.
- A. To elect a Town Clerk for the term of 3 years
 - B. To elect a Treasurer for the term of 3 years
 - C. To elect a Current Year Tax Collector for the term of 1 year
 - D. To elect a Delinquent Tax Collector for the term of 1 year
 - E. To elect a Selectboard member for the term of 3 years
 - F. To elect a Lister for the term of 3 years
 - G. To elect a Cemetery Commissioner for the term of 3 years
 - H. To elect a Trustee of Public Funds for the term of 3 years
- Article 3. Shall the Town vote to authorize the Current Year Tax Collector to collect current year property taxes due on or before Thursday October 20, 2022.
- Article 4. Shall the Town vote to set the delinquent tax date for property taxes on Thursday October 20, 2022 at 4:01 pm, with an 8% collector's fee charged and subject to interest charged against them from the due date?
- Article 5. Shall the Town vote to authorize the delinquent tax collector to collect delinquent taxes pursuant to 24 VSA 1236(10)?
- Article 6. Shall the Town vote to authorize the Selectboard to set the Municipal Tax Rate after the Grand List has been completed?
- Article 7. Shall the Town vote to authorize the Selectboard to use a portion of unspent general fund surpluses, as needed, to help offset the 2022 Municipal Tax Rate?
- Article 8. Shall the Town vote to authorize the Selectboard to use a portion of unspent general fund surpluses, as needed, to cover any deficit amounts?
- Article 9. Shall the Town vote to authorize the Selectboard to borrow, if needed, for current expenses?
- Article 10. Shall the town vote to allow the Selectboard to discontinue curb side pickup for trash and recycling to save the tax expense of approximately \$20,000?
- Article 11. Shall the town vote to allow the Selectboard to explore charging for parking at the north beach to help offset beach expenses?
- Article 12. Shall the Town vote to allow the Selectboard to explore revenue options such as leasing town property to sugarmakers or timber harvesting?
- Article 13. Shall the Town vote to move \$2000 to the Lister/Reappraisal Reserve fund from the

General Fund surplus, thus reducing the tax expense for this year?

- Article 14. Shall the Town vote to move \$20,000 to the Paving Reserve fund from the General Fund surplus, thus reducing the tax expense for this year?
- Article 15. Shall the Town vote to move \$20,000 to the Gravel Reserve fund from the General Fund surplus, thus reducing the tax expense for this year?
- Article 16. Shall the Town vote to move \$10,000 to the Town Equipment Reserve fund from the General Fund surplus, thus reducing the tax expense for this year?
- Article 17. Shall the Town vote to use \$30,000 from the General Fund surplus to offset the 2022 tax expense this year?
- Article 18. Shall the Town vote to accept the proposed 2022 budget of \$314,910.78 for the General Fund?
- Article 19. Shall the Town vote to accept the proposed 2022 budget of \$286,557.96 for the Highway Fund?
- Article 20. Shall the Town vote to add \$40,000 to the Paving Reserve Fund that will be included in the tax expense this year?
- Article 21. Shall the Town vote to add \$18,300 to the Gravel/Sand Reserve Fund that will be included in the tax expense for this year?
- Article 22. Shall the Town vote to add \$10,000 to the Infrastructure Fund that will be included in the tax expense for this year?
- Article 23. Shall the Town vote to add \$55,907 to the Town Equipment Fund that will be included in the tax expense for this year?
- Article 24. Shall the Town vote to add \$3,050 to the Lister Reappraisal & Map Reserve Fund that will be included in the tax expense for this year?
- Article 25. Shall the Town vote to add \$6,000 to the Cemetery Reserve Fund that will be included in the tax expense for this year?
- Article 26. Shall the Town vote to add \$12,970.32 to the Milfoil Program Fund that will be included in the tax expense this year?
- Article 27. Shall the Town vote to accept the proposed appropriation amount of \$30,000 to the Westmore Fireman's Association?
- Article 28. Community Appropriations

Shall the Town vote to accept the proposed amount of \$9,530 for Community Appropriations? The list of individual appropriations are as follows:

a.	80	VT Ctr for Ind Living	j.	1,000	Old Stonehouse Museum
b.	100	VT Rural Fire Protection	k.	350	OC Children's Advocacy
c.	50	Green UP	l.	250	Umbrella
d.	350	Rural Comm Transportation	m.	400	NEK Council on Aging
e.	600	OC Citizen Advocacy	n.	2,000	Barton Library
f.	1,000	NEK Learning Services	o.	250	American Red Cross
g.	700	NEK Human Services	p.	750	NorthWoods Stewardship
h.	900	O-E VNA & Hospice	q.	250	VT Family Network

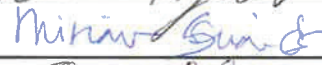
i. 500 Pope Frontier Animal Shelter

DATED IN WESTMORE, VERMONT THIS 27th DAY OF JANUARY 2022

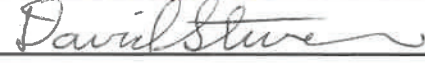
Approved: /s/ Peter Hyslop, Chair



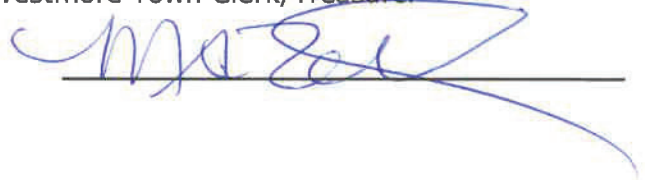
/s/ Miriam Simonds, Co-Chair



/s/ David Stevens



Attest: /s/ Melissa S. Zebrowski, Westmore Town Clerk/Treasurer



**Town of Westmore
PROPOSED BUDGET SUMMARY**

2022

	TOTAL BUDGET	Prior Year Fund Balance	Income (Estimated)	Tax Expense
<u>GENERAL FUND</u>				
Town Clerk's Office	\$ 76,985.28		\$ 11,700.00	
Treasurer	\$ 11,420.59			
Selectboard	\$ 9,072.50			
Planning & Zoning	\$ 9,698.05		\$ 3,000.00	
Listers	\$ 37,178.09			
Delinquent Tax Collector	\$ 10,765.00		\$ 10,000.00	
General Expenses	\$ 130,447.00		\$ -	
Municipal Building Maint.	\$ 7,063.76			
Lake Expenses	\$ 17,352.52			
Services	\$ 26,200.00			
Transfer Station	\$ 90,685.98		\$ 27,000.00	
Local Matches/Misc Expense	\$ 25,000.00			
Miscellaneous Income	\$ -		\$ 85,258.00	
	<u>\$ 451,868.78</u>	<u>\$ -</u>	<u>\$ 136,958.00</u>	
Total General Fund Budget: \$ 451,868.78				
Less Estimated Income: \$ (136,958.00)				
Less Budget Surplus to offset taxes:				
			General Fund Tax Expense: <u>\$ 314,910.78</u>	
<u>HIGHWAY FUND</u>				
Highway-Operating	\$ 330,447.31	\$ (4,110.65)	\$ 48,000.00	\$ 286,557.96
FEMA 4163	\$ -	\$ -		
FEMA 4178	\$ -	\$ -	\$ -	
	<u>\$ 330,447.31</u>	<u>\$ (4,110.65)</u>	<u>\$ 48,000.00</u>	<u>\$ 286,557.96</u>
<u>RESERVE FUNDS</u>				
Highway-Paving	\$ 215,215.88	\$ 175,215.88	\$ -	\$ 40,000.00
Highway-Gravel/Sand	\$ 49,538.01	\$ 31,238.01	\$ -	\$ 18,300.00
Capital Improvements Fund	\$ 70,581.23	\$ 60,581.23	\$ -	\$ 10,000.00
Town Equipment Fund	\$ 105,064.65	\$ 49,157.65	\$ -	\$ 55,907.00
Lister Reappraisal & Mapping	\$ 60,315.73	\$ 51,065.73	\$ 6,200.00	\$ 3,050.00
Cemetery Fund	\$ 35,508.51	\$ 29,508.51	\$ -	\$ 6,000.00
Deed/Vault Restoration Fund	\$ 12,692.80	\$ 12,692.80	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	<u>\$ 548,916.81</u>	<u>\$ 409,459.81</u>	<u>\$ 6,200.00</u>	<u>\$ 133,257.00</u>
<u>RESTRICTED FUNDS</u>				
Landfill Closure Fund	\$ 54,251.29	\$ 54,251.29	\$ -	\$ -
Perpetual Care Fund	\$ 41,715.57	\$ 41,715.57	\$ -	\$ -
	<u>\$ 95,966.86</u>	<u>\$ 95,966.86</u>	<u>\$ -</u>	<u>\$ -</u>
<u>GRANT FUNDS</u>				
Milfoil	\$ 33,195.00	\$ 224.68	\$ 20,000.00	\$ 12,970.32
Grants		\$ -	\$ -	
<u>COMMUNITY APPROPRIATIONS</u>				
	<u>\$ 39,530.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 39,530.00</u>
Totals:	<u>\$ 1,499,924.76</u>	<u>\$ 501,540.70</u>	<u>\$ 211,158.00</u>	<u>\$ 787,226.06</u>

TOTAL TOWN FUNDS: \$ 1,499,924.76

Less Fund Balances (carryover): \$ 501,540.70 *estimated figure-pending outcome of Town Meeting changes, adjustments and audit of fund balance, and grand list value in August*

Less Estimated Income: \$ 211,158.00

Amount needed to meet budget: \$ 787,226.06

Local Agreement Money \$ 2,006.95

AMOUNT NEEDED from

MUNICIPAL TAXES: \$ 789,233.01

Town of Westmore
FINAL BUDGET & TAX CALCULATION

2022

	TOTAL BUDGET	Prior Year Fund Balance	Income (Estimated)	Tax Expense
GENERAL FUND				
Town Clerk's Office	\$ 76,985.28		\$ 11,700.00	
Treasurer	\$ 11,420.59		\$ -	
Selectboard	\$ 9,072.50		\$ -	
Planning & Zoning	\$ 9,698.05		\$ 3,000.00	
Listers	\$ 37,178.09		\$ -	
Delinquent Tax Collector	\$ 10,765.00		\$ 10,000.00	
General Expenses	\$ 130,447.00		\$ -	
Municipal Building Maint.	\$ 7,063.76		\$ -	
Lake Expenses	\$ 17,352.52		\$ -	
Police & Security	\$ 26,200.00		\$ -	
Transfer Station	\$ 90,685.98		\$ 27,000.00	
Local Matches/Misc Expense	\$ 25,000.00		\$ -	
Miscellaneous Income			\$ 85,258.00	
	<u>\$ 451,868.78</u>	<u>\$ -</u>	<u>\$ 136,958.00</u>	
Total General Fund Budget: \$ 451,868.78				
Less Estimated Income: \$ (136,958.00)				
General Fund Tax Expense:				<u>\$ 314,910.78</u>
HIGHWAY FUND				
Highway-Operating	\$ 330,447.31	\$ (4,110.65)	\$ 48,000.00	\$ 286,557.96
FEMA 4163	\$ -	\$ -	\$ -	\$ -
FEMA 4178	\$ -	\$ -	\$ -	\$ -
	<u>\$ 330,447.31</u>	<u>\$ (4,110.65)</u>	<u>\$ 48,000.00</u>	<u>\$ 286,557.96</u>
RESERVE FUNDS				
Highway-Paving	\$ 215,215.88	\$ 175,215.88	\$ -	\$ 40,000.00
Highway-Gravel/Sand	\$ 49,538.01	\$ 31,238.01	\$ -	\$ 18,300.00
Infrastructure Fund	\$ 70,581.23	\$ 60,581.23	\$ -	\$ 10,000.00
Town Equipment Fund	\$ 105,064.65	\$ 49,157.65	\$ -	\$ 55,907.00
Lister Reappraisal & Mapping	\$ 60,315.73	\$ 51,065.73	\$ 6,200.00	\$ 3,050.00
Cemetery Fund	\$ 35,508.51	\$ 29,508.51	\$ -	\$ 6,000.00
Deed/Vault Restoration Fund	\$ 12,692.80	\$ 12,692.80	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	<u>\$ 548,916.81</u>	<u>\$ 409,459.81</u>	<u>\$ 6,200.00</u>	<u>\$ 133,257.00</u>
RESTRICTED FUNDS				
Landfill Closure Fund	\$ 54,251.29	\$ 54,251.29	\$ -	\$ -
Perpetual Care Fund	\$ 41,715.57	\$ 41,715.57	\$ -	\$ -
	<u>\$ 95,966.86</u>	<u>\$ 95,966.86</u>	<u>\$ -</u>	<u>\$ -</u>
GRANT FUNDS				
Milfoil Program Fund	\$ 33,195.00	\$ 224.68	\$ 20,000.00	\$ 12,970.32
COMMUNITY APPROPRIATIONS	<u>\$ 39,530.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 39,530.00</u>
Less Budget Surplus Transfers				
Totals:	<u>\$ 1,499,924.76</u>	<u>\$ 501,540.70</u>	<u>\$ 211,158.00</u>	<u>\$ 787,226.06</u>

278346.7

TOTAL TOWN FUNDS: \$ 1,499,924.76

Less Fund Balances (carryover): \$ 501,540.70

Less Estimated Income & Budget

Surplus Transfers: \$ 211,158.00

Amount needed to meet budget: \$ 787,226.06

Local Agreement money: \$ 2,006.95

AMOUNT NEEDED from

MUNICIPAL TAXES:

\$ 789,233.01

Last FY21 Tax Expense: \$ 712,040.62

Difference (Under) Over: \$ 77,192.39

% (Decrease) Increase: 10.84%

DIFFERENCES

Municipal & Reserve Funds - \$ 75.53

Highway Expenses - \$ 100.66

Transfer Station and Pickup - \$ (0.27)

Community Appropriations - \$ (54.59)

Total Tax Expense: \$ 121.33

As Billed Municipal Grand List: \$1,542,004.38

Municipal, Reserves, Grants - \$ 397,452.12 \$0.2578

Highway Expenses - \$ 286,557.96 \$0.1859

Transfer Station \$ 63,685.98 \$0.0413

Community Appropriations - \$ 39,530.00 \$0.0256

Local Agreement - \$ 2,006.95 \$0.0013

Total Tax Expense: \$ 789,233.01

2022 Municipal Tax Rate: \$0.5119

PRIOR YR TAX RATES	DIFFERENCES
2021 \$0.4613	-\$0.4341
2020 \$0.4744	-\$0.4472
2019 \$0.4578	\$0.0398
2018 \$0.4616	\$0.0360
2017 \$0.4257	\$0.0719

Total Tax Expense ÷ As Billed Municipal Grand List = Tax Rate

GENERAL FUND

	FY 2022 PROPOSED BUDGET	2021 ACCOUNT ACTIVITY		
		Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2021
TOWN CLERK'S OFFICE INCOME				
Recording Fees	\$ 8,060.00	\$ 7,300.00	\$ 9,773.00	\$ 2,473.00
Dog Licenses	300.00	400.00	319.00	(81.00)
Marriage License Fees	360.00	360.00	390.00	30.00
Liquor License Fees	500.00	500.00	485.00	(15.00)
Return Check Fee	-	-		-
Copier Fees	1,000.00	900.00	1,348.17	448.17
Fax Fees	10.00	20.00	11.00	(9.00)
Certified Copies	200.00	250.00	270.00	20.00
Use of Records (vault) Fee	375.00	225.00	472.00	247.00
Posting Land	20.00	20.00	35.00	15.00
Overload Permits	225.00	225.00	255.00	30.00
Postage Fees	-	-	1.10	1.10
Green Mtn Pass	-	-	4.00	4.00
Miscellaneous	650.00	500.00	1,078.78	578.78
Transaction Fees	-	-		-
Total Income	\$ 11,700.00	\$ 10,700.00	\$ 14,442.05	\$ 3,742.05
TOWN CLERK'S OFFICE EXPENSES				
Town Clerk - Salaries	\$ 40,902.00	\$ 40,201.60	\$ 40,237.60	\$ (36.00)
Town Clerk - FICA/Medi	3,129.00	3,075.42	3,047.35	28.07
Town Clerk - Health Ins.	10,272.00	9,450.00	9,020.53	429.47
Town Clerk - Life/Disability Ins	450.00	480.00	453.59	26.41
Town Clerk - Retirement	2,704.33	2,405.19	2,362.71	42.48
Assist Town Clerk - Salaries	13,221.00	12,636.00	12,251.50	384.50
Assist Town Clerk - FICA/Medi	1,011.41	966.65	937.29	29.36
Ballot Clerks - Salaries	530.00	500.40	131.36	369.04
Ballot Clerks - FICA/Medi	40.55	38.28	10.04	28.24
Training & Support	350.00	350.00	85.40	264.60
Telephone/Fax	1,000.00	1,000.00	1,549.03	(549.03)
Postage	900.00	900.00	963.74	(63.74)
State Payment-Dog	275.00	275.00	205.00	70.00
State Payment-Marriage	400.00	400.00	550.00	(150.00)
Mileage	300.00	300.00	-	300.00
Supplies	1,500.00	1,500.00	1,114.03	385.97
Misc Expense	-	-	296.05	(296.05)
FY2022 Budget:	\$ 76,985.28	\$ 74,478.54	\$ 73,215.22	\$ 1,263.32
		FY2021 Balance: \$ 5,005.37		
TREASURER EXPENSES				
Salaries	\$ 10,609.00	\$ 10,433.90	\$ 10,835.10	\$ (401.20)
FICA/Medi	811.59	798.19	820.70	(22.51)
FY2022 Budget:	\$ 11,420.59	\$ 11,232.09	\$ 11,655.80	\$ (423.71)
		FY2021 Balance: \$ (22.51)		

GENERAL FUND

SELECTBOARD EXPENSES				
Salaries	\$ 7,916.86	\$ 6,248.19	\$ 6,948.19	\$ (700.00)
FICA/Medi	605.64	\$ 477.99	531.55	(53.56)
Training & Support	300.00	300.00	48.00	252.00
Postage	100.00	100.00	-	100.00
Mileage	100.00	100.00	-	100.00
Supplies	50.00	50.00	174.79	(124.79)
FY2022 Budget:	\$ 9,072.50	\$ 7,276.18	\$ 7,702.53	\$ (426.35)
			FY2021 Balance:	\$ (426.35)
PLANNING & ZONING INCOME				
Zoning Fees	3,000.00	3,000.00	2,705.00	\$ 295.00
Total Income	\$ 3,000.00	\$ 3,000.00	\$ 2,705.00	\$ 295.00
PLANNING & ZONING EXPENSES				
Salaries-Zoning Admin	\$ 2,785.00	\$ 2,785.00	\$ 1,996.67	\$ 788.33
FICA/Medi-ZA	213.05	213.05	152.74	60.31
Training & Support	200.00	200.00	-	200.00
Legal Expense	6,000.00	6,000.00	6,745.00	(745.00)
Postage	300.00	300.00	410.69	(110.69)
Supplies	200.00	200.00	9.50	190.50
FY2022 Budget:	\$ 9,698.05	\$ 9,698.05	\$ 9,314.60	\$ 383.45
			FY2021 Balance:	\$ 678.45
LISTER INCOME				
State Rev-Listers' Education		\$ -	\$ -	\$ -
Total Income	\$ -	\$ -	\$ -	\$ -
LISTER EXPENSES				
Salaries	\$ 31,376.28	\$ 29,615.04	\$ 22,126.50	\$ 7,488.54
FICA/Medi	2,400.29	2,265.55	1,692.72	572.83
Lister Retirement	1,301.53	1,111.50	907.50	204.00
Training & Support	500.00	500.00	275.00	225.00
Contract Services		-	210.24	(210.24)
Telephone	700.00	600.00	722.25	(122.25)
Postage	450.00	275.00	366.09	(91.09)
Hearing Expenses	-	-		-
Mileage	200.00	400.00	-	400.00
Supplies	250.00	250.00	231.40	18.60
Equipment		-	-	-
FY2022 Budget:	\$ 37,178.09	\$ 35,017.09	\$ 26,531.70	\$ 8,485.39
			FY2021 Balance:	\$ 8,485.39
DELINQUENT TAX COLLECTOR INCOME				
Del. Tax Collector Fees	10,000.00	10,000.00	12,628.50	\$ 2,628.50
Total Income	\$ 10,000.00	\$ 10,000.00	\$ 12,628.50	\$ 2,628.50
DELINQUENT TAX COLLECTOR EXPENSES				
Salaries	\$ 10,000.00	\$ 10,000.00	\$ 12,735.74	\$ (2,735.74)
FICA/Medi	765.00	765.00	974.29	(209.29)
FY2022 Budget:	\$ 10,765.00	\$ 10,765.00	\$ 13,710.03	\$ (2,945.03)
			FY2021 Balance:	\$ (316.53)
GENERAL EXPENSES				
Unemployment-VLCT	\$ 1,380.00	\$ 745.00	\$ 1,165.00	(420.00)
Fica/Medi Expense	-	-	84.15	(84.15)
Animal Control Officer	1,200.00	1,200.00	1,100.00	100.00
Contract Services	3,000.00	5,000.00	1,143.95	3,856.05
Water Testing-TownBldgs	225.00	225.00	441.60	(216.60)
Legal Expense-Consulting	10,000.00	20,000.00	3,495.00	16,505.00

GENERAL FUND

Legal Expense-Action	1,000.00	1,000.00		1,000.00
Audit Expense	6,000.00	6,000.00	3,196.25	2,803.75
Computer Consultant	600.00	1,100.00	-	1,100.00
Server Backup & Support Fees	9,500.00	9,500.00	8,176.84	1,323.16
Copy Machine Contract	1,200.00	1,200.00	1,232.68	(32.68)
Insurance-VLCT PACIF	30,219.00	-	7,554.75	(7,554.75)
Internet	2,500.00	1,850.00	2,786.47	(936.47)
COVID-19 Expenses	-	-		-
Postage-Water Testing	200.00	200.00	26.35	173.65
Web Site	700.00	500.00	657.67	(157.67)
Florist & Food	150.00	150.00	140.93	9.07
Advertising	1,000.00	500.00	1,158.84	(658.84)
Town Report-Printing	1,500.00	1,200.00		1,200.00
Town Report-Postage	400.00	400.00	366.58	33.42
Membership-VLCT	1,523.00	1,498.00	1,498.00	-
Membership-NVDA	500.00	500.00	500.00	-
MGRP Permit Fee	1,500.00	1,500.00		1,500.00
Ambulance Services	18,375.00	18,375.00	18,156.25	218.75
Supplies-Grant Expense	100.00	100.00		100.00
GreenUp Day Expense	75.00	75.00		75.00
Street Lights	4,200.00	4,200.00	3,669.96	530.04
Computer Software/Supplies	400.00	400.00	19.48	380.52
Grant Matches	10,000.00	-		
County Tax	23,000.00	23,000.00	22,293.97	706.03
FY2022 Budget:	\$ 130,447.00	\$ 100,418.00	\$ 78,864.72	\$ 21,553.28
			FY2021 Balance:	\$ 21,553.28
POLICE & SECURITY INCOME				
Motor Vehicle Fines	\$ -	\$ -	\$ 1,040.00	\$ 1,040.00
Total Income	\$ -	\$ -	\$ 1,040.00	\$ 1,040.00
SERVICE EXPENSES				
Contract-Police & Security	\$ 23,000.00	\$ 23,000.00	\$ 19,536.56	\$ 3,463.44
FirstNet - EMD	\$ 3,200.00	\$ 3,200.00	\$ 3,438.35	\$ (238.35)
FY2022 Budget:	\$ 26,200.00	\$ 26,200.00	\$ 22,974.91	\$ 3,225.09
			FY2021 Balance:	\$ 4,265.09
MUNICIPAL BUILDING MAINT INCOME				
Rev-Refunds	\$ -	\$ -	\$ -	\$ -
Total Income	\$ -	\$ -	\$ -	\$ -
MUNICIPAL BUILDING MAINT EXPENSE				
Salaries-MunBldg	\$ 1,319.96	\$ 5,242.39	\$ 1,950.93	\$ 3,291.46
FICA/Medi-MunBldg	93.80	401.04	149.20	251.84
Snow Plowing-MunBldgs	-			-
Lawn Care-MunBldgs	-		55.47	(55.47)
Bldg Maint-MunBldg	1,650.00	1,650.00	1,905.68	(255.68)
Electric-MunBldg	1,500.00	1,400.00	1,400.78	(0.78)
Fuel Oil-MunBldg	1,800.00	2,500.00	1,607.95	892.05
Bldg Maint-Old Bldg	200.00	500.00	5.99	494.01
Electric-Old Bldg	100.00	150.00	35.11	114.89
Propane-Old Bldg	400.00	750.00	397.08	352.92
FY2022 Budget:	\$ 7,063.76	\$ 12,593.43	\$ 7,508.19	\$ 5,085.24
			FY2021 Balance:	\$ 5,085.24
LAKE ACCOUNT EXPENSE				
Salaries-North Beach	\$ 2,639.92	\$ 3,121.65	\$ 500.82	\$ 2,620.83
FICA/Medi-North Beach	187.60	238.81	38.32	200.49

GENERAL FUND

Contract Services		-	-	-
Water Testing-North Beach	125.00	200.00	125.00	75.00
Septic Service	13,000.00	4,500.00	12,295.00	(7,795.00)
Mowing-Beach	-	-	-	-
Supplies	500.00	500.00	498.79	1.21
Signs	-	100.00	-	100.00
Electric	900.00	800.00	897.75	(97.75)
FY2022 Budget:	\$ 17,352.52	\$ 9,460.46	\$ 14,355.68	\$ (4,895.22)
			FY2021 Balance: \$ (4,895.22)	
TRANSFER STATION INCOME				
Tipping Fees	\$ 10,500.00	\$ 10,500.00	\$ 10,126.26	\$ (373.74)
Xfer Station Sticker Fees	-	-	-	-
Bags-Recycling	-	-	-	-
Bags-Trash (W)	15,500.00	15,500.00	19,321.93	3,821.93
Bottle Redemption	1,000.00	1,000.00	1,470.30	470.30
Total Income	\$ 27,000.00	\$ 27,000.00	\$ 30,918.49	\$ 3,918.49
TRANSFER STATION EXPENSES				
Salaries	\$ 37,085.10	\$ 34,863.69	\$ 20,140.14	\$ 14,723.55
FICA/Medi	2,837.01	2,667.07	1,535.20	1,131.87
Health Insurance	6,240.00	4,900.00	-	4,900.00
Disability	112.00	153.00	-	153.00
Retirement	321.87	1,028.06	-	1,028.06
Contract Services	1,400.00	500.00	1,400.00	(900.00)
Rental Fee-Container	2,000.00	1,700.00	2,100.20	(400.20)
Port-o-let	450.00	450.00	-	450.00
NEKWMD-Compost Fee	275.00	275.00	121.50	153.50
NEKWMD-Surcharge Fee	2,515.00	2,515.00	1,814.25	700.75
Casella-Recycle Fee	8,500.00	4,500.00	8,038.79	(3,538.79)
Household Trash-Tipping	9,000.00	9,000.00	9,478.28	(478.28)
Household Trash-Hauling	4,000.00	2,000.00	3,987.80	(1,987.80)
Construction Debris-Tipping	1,500.00	3,000.00	1,200.86	1,799.14
Construction Debris-Hauling	2,500.00	2,500.00	-	2,500.00
NEKWMD - Stop Charge	400.00	400.00	-	400.00
Building Maintenance	750.00	1,500.00	456.88	1,043.12
Telephone	600.00	500.00	614.31	(114.31)
State Fee-Scale License	500.00	500.00	440.00	60.00
Mileage	150.00	150.00	-	150.00
Supplies	750.00	700.00	848.43	(148.43)
Bags-Recycling	150.00	100.00	142.98	(42.98)
Bags-Trash (W)	2,000.00	2,000.00	765.00	1,235.00
Electric	900.00	900.00	694.43	205.57
Fuel	4,000.00	-	-	-
GMC 3500 Maintenance	1,250.00	1,250.00	1,136.22	113.78
Equipment Maintenance	500.00	500.00	-	500.00
FY2022 Budget:	\$ 90,685.98	\$ 78,551.82	\$ 54,915.27	\$ 23,636.55
			FY2021 Balance: \$ 27,555.04	
MISC INCOME				
Current Property Taxes	\$ -	\$ -	\$ 293,125.06	\$ 293,125.06
PTAC-Municipal Portion	-	-	7,875.00	7,875.00
SLFRF/ARPA Money	-	-	47,379.78	47,379.78
Donations	-	-	5,100.00	5,100.00
Current Prepaid Taxes	-	-	-	-
Non-Refunded Overpayments	-	-	-	-
Del Interest Income	6,500.00	6,500.00	12,231.31	5,731.31

GENERAL FUND

Del Tax Income	-	-	-	-
Transfer in from Grants				-
Current Use/Land Use	48,123.00	47,377.00	48,498.00	1,121.00
941 Revenue		-	268.58	268.58
PILOT	25,635.00	25,635.00	26,452.90	817.90
Overpayments	-	-	261.00	261.00
Bank Interest-Checking	5,000.00	5,000.00	5,745.77	745.77
Total Income	\$ 85,258.00	\$ 84,512.00	\$ 446,937.40	\$ 362,425.40
MISC EXPENSES				
Interest Expense-Line of Credit	500.00	500.00	112.19	387.81
Licensing Fees	-	-	110.00	(110.00)
Equipment Purchases	-	-		-
Tax Prep - misc	500.00	500.00		500.00
941 Expense				
Transfer Out	-	-		-
Transfer-Deficits	-	-		-
Transfer-Local Matches	25,000.00	6,500.00		6,500.00
FY2022 Budget:	\$ 26,000.00	\$ 7,500.00	\$ 222.19	\$ 7,277.81
GENERAL FUND SUMMARY:				
Total Budget to Actual Comparison:				
	<u>FY2022 Budget:</u>	<u>FY21 Budgeted</u>	<u>FY21 Actual</u>	
Total Budgeted Income:	\$ 452,868.78	\$ 383,190.66	\$ 508,671.44	
Total Revenues:			\$ 508,671.44	
Delinquent Tax Receivable:			\$ 98,737.25	
Delinquent Interest Receivable:			\$ 7,467.66	
Total Uncollected Tax Rev (all years):	\$ -	\$ -	\$ 106,204.91	
		\$ 383,190.66	\$ 402,466.53	
FUND BALANCE:				
Total Income:	\$	508,671.44		
Total Expenditures:	\$	320,970.84		
Current Yr Fund Balance:	\$	187,700.60		
Prior Year Fund Balance:	\$	156,800.50		
FY2021 FUND BALANCE:	\$	344,501.10		

HIGHWAY FUND

		FY 2022 PROPOSED BUDGET	2021 ACCOUNT ACTIVITY		
			Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2021
HIGHWAY INCOME					
	Appropriation-2022	\$ -	\$ 232,823.95	\$ 232,823.95	\$ -
	State-Highway Aid Class 2 & 3	48,000.00	42,000.00	48,336.39	6,336.39
	Misc Income	-	-	4,808.25	4,808.25
	Total Income	\$ 48,000.00	\$ 274,823.95	\$ 285,968.59	\$ 11,144.64
HIGHWAY EXPENSES					
	<u>Payroll & Benefits</u>				
	Salaries - Road Crew	\$ 135,121.30	\$ 109,590.47	\$ 121,532.00	\$ (11,941.53)
	Salaries - Part Time Crew	2,741.70	14,219.31	20,443.70	(6,224.39)
	Over Time - Road Crew	10,018.50	9,309.00	11,964.80	(2,655.80)
	Health Insurance	45,120.00	23,100.00	41,429.73	(18,329.73)
	Life/Disability	1,008.00	720.00	1,111.81	(391.81)
	FICA/Medicare	11,312.93	7,228.90	6,389.80	839.10
	Retirement-Highway	\$ 7,524.87	4,254.33	6,545.92	(2,291.59)
	<u>Town Garage</u>				
	Highway Training	400.00	400.00	-	400.00
	Roadside Mowing	5,000.00	7,000.00	7,000.00	-
	Building Maintenance	3,000.00	3,000.00	4,451.96	(1,451.96)
	Telephone	550.00	550.00	500.17	49.83
	Internet	500.00	500.00	465.30	34.70
	Mileage	200.00	200.00	481.64	(281.64)
	Shop Supplies	4,000.00	4,500.00	3,579.95	920.05
	Shop Tools	2,500.00	2,500.00	3,256.77	(756.77)
	Electric	2,000.00	2,700.00	1,564.54	1,135.46
	Propane	3,000.00	5,000.00	927.12	4,072.88
	Fire Wood	1,500.00	1,500.00	1,350.00	150.00
	<u>Road Expenses</u>				
	Road Signs	2,500.00	2,000.00	1,334.26	665.74
	<u>Road Maintenance</u>				
	Contract Services	3,000.00	4,500.00	995.00	3,505.00
	Sweeper Service	2,500.00	2,500.00	2,525.00	(25.00)
	Equipment Rental	1,000.00	1,000.00	518.29	481.71
	Chloride (Magnesium)	10,000.00	15,000.00	9,279.86	5,720.14
	Salt	9,000.00	12,000.00	7,756.67	4,243.33
	Culverts	4,000.00	7,500.00	4,849.00	2,651.00
	Erosion Control/Maintenance	4,500.00	5,000.00	6,436.17	(1,436.17)
	<u>Equipment Maintenance</u>				
	Chainsaws	500.00	500.00	163.70	336.30
	2014 International Truck	6,000.00	10,000.00	13,494.86	(3,494.86)
	International Plow	1,000.00	1,500.00	633.24	866.76
	International Sander	1,000.00	1,000.00	2,433.38	(1,433.38)
	International Wing	1,500.00	1,000.00	1,927.88	(927.88)
	GMC 3500	-	-	528.16	(528.16)
	2000 Caterpillar Grader	3,000.00	15,000.00	13,597.37	1,402.63
	M-F Tractor	200.00	150.00	388.88	(238.88)
	Mower	200.00	-	-	-
	2006 Volvo Loader	2,500.00	2,500.00	1,329.25	1,170.75

HIGHWAY FUND

2007 Mack Truck	6,000.00	6,000.00	4,527.04	1,472.96
2007 Mack Plow	500.00	500.00	-	500.00
2007 Mack Sander	500.00	500.00	118.09	381.91
2012 CAT Excavator	5,000.00	2,000.00	2,608.11	(608.11)
Rodgers Trailer	500.00	500.00	204.60	295.40
Hudson Trailer	250.00	250.00	285.75	(35.75)
CV International Truck	2,500.00	-	2,085.30	(2,085.30)
Equipment Maintenance - General	3,000.00	4,500.00	2,109.17	2,390.83
Fuel-Welding	500.00	750.00	365.39	384.61
Fuel-Gasoline	300.00	50.00	276.28	(226.28)
Fuel-Diesel	23,500.00	27,500.00	27,451.60	48.40
Supplies		-	885.50	(885.50)
FY2022 BUDGET:	\$ 330,447.31	\$ 319,972.01	\$ 342,103.01	\$ (22,131.00)
			Total Income:	\$ 285,968.59
			Total Expense:	\$ (342,103.01)
	Budget Increase/Decrease	2.56	Current Yr Fund Balance	\$ (56,134.42)
			PriorYr Fund Balances	\$ 11,619.78
			Liabilities	\$ (7,799.42)
			FY2014 FEMA 4163 Carryover:	\$ 18,862.70
			FY2014 FEMA 4178 Carryover:	\$ 17,533.14
			FY2021 HIGHWAY FUND BALANCE:	\$ (8,118.80)

RESERVE FUNDS

[illegible]

RESERVE FUNDS

TOWN EQUIPMENT FUND INCOME		
	Proceeds from borrowing	\$ -
	Appropriation	\$ -
	Bank Interest	\$ -
	Total Income	\$ -
TOWN EQUIPMENT FUND		
	Equipment-Other	\$ 2,000.00
	Equipment-Highway	13,000.00
	CV Int'l Truck-Principal	27,174.00
	CV Int'l Truck-Interest	
	GMC Truck-Principal	13,733.00
	GMC Truck-Interest	
	FY2022 BUDGET:	\$ 105,081.53
LISTER REAPPRAISAL & MAPPING INCOME		
	Appropriation	\$ -
	Bank Interest	\$ -
	State of VT-Reappraisal	5,500.00
	State of VT-Equalization	700.00
	Total Income	\$ 6,200.00
LISTER REAPPRAISAL & MAPPING EXPENSES		
	Townwide Reappraisal	\$ 5,000.00
	Salaries-Lister Reappraisal	
	FICA/Medicare	
	Contract-Mapping	1,000.00
	Parcel Maintenance Services	3,000.00
	Mileage	
	Supplies & Postage	
	Software & Installation	250.00
	FY2022 BUDGET:	\$ 60,346.59
CEMETERY INCOME		
	Bank Interest	\$ -
	Sale of Lots	-
	Transit Permits	
	Appropriation	-
	Donations	-
	Total Income	\$ -
CEMETERY EXPENSES		
	Maintenance-Cemetery	\$ 6,000.00

RESERVE FUNDS

Supplies - Cemetery		\$ -	\$ 53.00	
Special Projects		-		-
FY2022 BUDGET:	\$ 35,545.99	\$ 29,907.53	\$ 5,823.00	\$ 24,137.53
			FY2020 Reserve Acct Balance:	\$ 23,907.53
			Total Income:	\$ 11,461.46
			Total Expense:	\$ (5,823.00)
			FY2021 Cemetery Balance:	\$ 29,545.99
DEED/VAULT RESTORATION FUND				
Appropriation	\$ -	\$ -	\$ -	-
Restoration Fund		\$ -	\$ 3,532.00	3,532.00
Bank Interest	\$ -	\$ -	\$ 21.65	21.65
Total Income	\$ -	\$ -	\$ 3,553.65	\$ 3,553.65
DEED/VAULT RESTORATION FUND				
Professional Services	\$ -	\$ -	\$ -	-
Supplies/Materials		-	588.39	(588.39)
FY2022 BUDGET:	\$ 12,706.00	\$ -	\$ 588.39	\$ (588.39)
			FY2020 Reserve Acct Balance:	\$ 9,740.74
			Total Income:	\$ 3,553.65
			Total Expense:	\$ (588.39)
			FY2021 Deed/Vault Balance:	\$ 12,706.00
Reserve Funds Summary				
	<u>CASH</u>	<u>Accts Receivable</u>	<u>Accts Payable</u>	<u>FUND BALANCE</u>
Paving:	\$ 175,553.30	\$ -	\$ -	\$ 175,553.30
Gravel:	\$ 31,246.45	\$ -	\$ -	\$ 31,246.45
Capital Improvements:	\$ 60,719.20	\$ -	\$ -	\$ 60,719.20
Town Equipment:	\$ 49,174.53	\$ -	\$ -	\$ 49,174.53
Lister Reappraisal & Mapping:	\$ 51,096.59	\$ -	\$ -	\$ 51,096.59
Cemetery:	\$ 29,545.99	\$ -	\$ -	\$ 29,545.99
Deed/Vault Restoration:	\$ 12,706.00	\$ -	\$ -	\$ 12,706.00
BALANCE as of 12/31/21:	\$ 410,042.06	\$ -	\$ -	\$ 410,042.06
			Fund Balances as of 12/31/2020:	\$ 317,400.77
			Revenue Deposited:	\$ 171,335.70
			Bank Interest Received:	\$ 922.02
			Total Expenses Paid:	\$ (79,616.43)
			FY2021 RESERVE FUND BALANCE:	\$ 410,042.06

RESTRICTED FUNDS

		FY 2022 PROPOSED BUDGET	2021 ACCOUNT ACTIVITY		
			Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2020
LANDFILL CLOSURE FUND INCOME					
	Bank Interest	\$ -	\$ -	\$ 85.30	\$ 85.30
	Total Income	\$ -	\$ -	\$ 85.30	\$ 85.30
LANDFILL CLOSURE FUND					
	Landfill Principal	\$ 54,336.59		\$ -	\$ -
	FY2022 BUDGET:	\$ 54,336.59	\$ -	\$ -	\$ -
			FY2020 Cash Account Balance:		\$ 54,251.29
				Total Income:	\$ 85.30
				Total Expense:	\$ -
			FY2021 Landfill Balance:		\$ 54,336.59
PERPETUAL CARE FUND INCOME					
	Perpetual Care Fee	\$ -	\$ -	\$ 1,600.00	1,600.00
	Bank Interest	-	-	40.31	40.31
	Total Income	\$ -	\$ -	\$ 1,640.31	\$ 1,640.31
PERPETUAL CARE FUND					
	Maintenance				
	Perpetual Care Principal	\$ 43,355.88		\$ -	\$ -
	Available Interest to Transfer	-		\$ -	-
	FY2022 BUDGET:	\$ 43,355.88	\$ -	\$ -	\$ -
			FY2020 Cash Account Balance:		\$ 41,715.57
				Total Income:	\$ 1,640.31
				Total Expense:	\$ -
			FY2021 Perpetual Care Balance:		\$ 43,355.88

RESTRICTED FUNDS - GRANTS

		FY 2022 PROPOSED BUDGET	2021 ACCOUNT ACTIVITY		
			Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2020
MILFOIL INCOME					
	State of VT - GRANT	\$ 12,000.00	\$ 13,553.00	\$ 5,421.00	\$ (8,132.00)
	Appropriation-Milfoil	-	11,896.06	11,896.06	-
	Donations:Milfoil	8,000.00	8,000.00	8,000.00	
	Total Income	\$ 20,000.00	\$ 33,449.06	\$ 25,317.06	\$ (8,132.00)
MILFOIL EXPENSES					
	Milfoil Contract - Grant	\$ 22,000.00	\$ -	\$ 19,750.00	(19,750.00)
	Milfoil Contract - Local Match				
	Wages-Boat Greeters/Worker's Comp	10,394.15	-	8,526.00	(8,526.00)
	FICA/Medi-Boat Greeters	775.00	-	652.25	(652.25)
	Supplies	-	-	1,041.70	-
	FY2022 BUDGET:	\$ 33,169.15	\$ -	\$ 29,969.95	\$ (28,928.25)
Milfoil Program			FY2020 Account Balance:		\$ 4,851.72
				Total Income:	\$ 25,317.06
				Total Expense:	\$ (29,969.95)
			FY21 Milfoil Program Balance:		\$ 198.83

COMMUNITY APPROPRIATIONS

		FY 2022 PROPOSED BUDGET	2021 ACCOUNT ACTIVITY		
			Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2021
COMMUNITY APPROPRIATIONS					
	Westmore Firemans Assoc.	\$ 30,000.00	\$ 25,000.00	\$ 25,000.00	\$ -
	OC Court Diversion		300.00	300.00	\$ -
	VT Ctr for Independent Living	80.00	80.00	80.00	\$ -
	VT Rural Fire Protection	100.00	100.00	100.00	\$ -
	Green UP	50.00	50.00	50.00	\$ -
	Rural Comm Transportation	350.00	350.00	350.00	\$ -
	OC Citizen Advocacy	600.00	600.00	600.00	\$ -
	NEK Learning Services	1,000.00	1,000.00	1,000.00	\$ -
	O-E VNA & Hospice	900.00	900.00	900.00	\$ -
	Pope Mem. Frontier Animal Shelter	500.00	500.00	500.00	\$ -
	Old Stonehouse Museum	1,000.00	650.00	650.00	\$ -
	Barton Area Senior Services, Inc.	-	750.00	750.00	\$ -
	Umbrella	250.00	250.00	250.00	\$ -
	Jones Memorial Library	-	2,000.00	2,000.00	\$ -
	NE Kingdom Council on Aging	400.00	400.00	400.00	\$ -
	Lake Region Senior Ctr	-	500.00	500.00	\$ -
	Barton Public Library	2,000.00	2,000.00	2,000.00	\$ -
	NEK Human Services	700.00	700.00	700.00	\$ -
	American Red Cross	250.00	250.00	250.00	\$ -
	NorthWoods Stewardship	750.00	750.00	750.00	\$ -
	Greene County Children's Advocacy	350.00	250.00	-	
	VT Family Network	250.00	250.00	-	\$ 250.00
	FY2022 Budget:	\$ 39,530.00	\$ 37,630.00	\$ 37,130.00	\$ 250.00
				FY2021 Balance:	\$ 250.00

TOWN OF WESTMORE TREASURER'S CASH REPORT -- FY 2021				
	Municipal Checking Account	Reserve Cash Account	Landfill Closure Cash Account	Perpetural Care Cash Account
BALANCE as of 12/31/2020:	\$ 987,802.88	\$ 317,926.77	\$ 54,251.29	\$ 41,715.57
<u>DEPOSITS:</u>				
Debits - deposits, adjusting entries, bank interest, reclasses etc.	\$ 3,358,467.93	\$ 163,158.20	\$ 85.30	\$ 43.97
<i>Total Deposits:</i>	\$ 3,358,467.93	\$ 163,158.20	\$ 85.30	\$ 43.97
<u>WITHDRAWALS:</u>				
Credits - withdrawals, bills, adjusting entries, reclasses, transfers etc.	\$ (3,205,753.51)	\$ (71,042.91)	\$ -	\$ -
<i>Total Withdrawals:</i>	\$ (3,205,753.51)	\$ (71,042.91)	\$ -	\$ -
NEMRC Cash Balance as of 12/31/2021:	\$ 1,140,517.30	\$ 410,042.06	\$ 54,336.59	\$ 41,759.54

CAPITAL ASSETS as of 12/31/2021

2021

- Fiscal Year

Town of Westmore

Town of Westmore				In-Service	Est.	Book	Accumulated	Current	Accumulated	Net Book Value	
Item	Category	Sub-Category	Function	Fiscal Year	Life	Cost	Beg. of Year	Year	End of Year	End of Year	
Municipal Bldg-old	Building	Office Bldg	Town-General	1966	50	3,623.00	PY 3,623.00	-	3,623.00	-	
North Beach & Parking Lot	Building	Bathroom Shed	Town-General	1980	50	904.00	687.04	18.08	705.12	198.88	
Town Garage	Building	Garage/Sheds	Highway	1985	50	131,199.00	86,591.34	2,623.98	89,215.32	41,983.68	
1972 Kentucky Van Trailer	Equipment	Vehicle Trailer	Transfer Station	1989	10	3,000.00	3,000.00	-	3,000.00	-	
1972 Kentucky Van Trailer	Equipment	Vehicle Trailer	Transfer Station	1989	10	(3,000.00)	-	-	-	(3,000.00)	
Transfer Station	Building	Bldg/Sheds	Transfer Station	1990	50	14,613.00	8,183.28	292.26	8,475.54	6,137.46	
Fairbanks Morse 7281M / Howe 1750 Scale	Equipment	Machinery	Transfer Station	1992	8	4,500.00	4,500.00	-	4,500.00	-	
1993 Volvo-White GMC II Dump Truck w/Viking plc Equipment	Equipment	Vehicle	Highway	1992	10	41,300.00	41,300.00	-	41,300.00	-	
1993 Volvo-White GMC II Dump Truck w/Viking plc Equipment	Equipment	Vehicle	Highway	1992	10	(41,300.00)	-	-	-	(41,300.00)	
2000 Caterpillar Grader w/ wing	Equipment	Vehicle	Highway	2001	10	310,806.00	310,806.00	-	310,806.00	-	
2004 V Box Swanson Sander for Mack Truck	Equipment	Vehicle Attach	Highway	2004	10	7,200.00	7,200.00	-	7,200.00	-	
Shelving-roller/metal shelves for vault records	Equipment	Furn & Fixt	Town-General	2004	20	7,050.00	5,287.50	352.50	5,640.00	1,410.00	
Municipal Bldg-Millbrook School	Building	Schoolhouse	Town-General	2004	50	112,694.00	33,808.20	2,253.88	36,062.08	76,631.92	
Cabinet-map/plats-Enduro unit	Equipment	Furn & Fixt	Town-General	2005	20	4,130.00	2,891.00	206.50	3,097.50	1,032.50	
Software-NEMRC	Software	Software	Town-General	2006	8	3,102.50	3,102.50	-	3,102.50	-	
Generator-Municipal Buildings	Equipment	Machinery	Town-General	2007	8	8,850.00	8,850.00	-	8,850.00	-	
Generator-Town Garage	Equipment	Machinery	Highway	2007	8	15,450.00	15,450.00	-	15,450.00	-	
2007 Everest Plow-Mack	Equipment	Vehicle Attach	Highway	2007	10	7,495.00	7,495.00	-	7,495.00	-	
2007 Rossie Mower	Equipment	Vehicle Attach	Highway	2007	10	3,650.00	3,650.00	-	3,650.00	-	
Software-NEMRC	Software	Software	Town-General	2008	8	6,169.00	6,169.00	-	6,169.00	-	
2007 Mack Dump Truck	Equipment	Vehicle	Highway	2008	10	128,515.00	128,515.00	-	128,515.00	-	
2006 Volvo Loader Bucket & Forks	Equipment	Vehicle	Highway	2008	10	114,800.00	114,800.00	-	114,800.00	-	
Computer-Network Server	Equipment	Computers	Town-General	2011	6	5,673.30	5,673.30	-	5,673.30	-	
Software-NEMRC	Software	Software	Town-General	2012	8	2,562.00	2,241.75	320.25	2,562.00	-	
Copier-Canon ImageRunner 2525	Equipment	Office Equip	Town-General	2012	8	2,906.00	2,542.75	-	14,341.15	(11,435.15)	
Copier-Canon ImageRunner 2525 (Disposal)	Equipment	Office Equip	Town-General	2012	8	(2,906.00)	-	-	(2,906.00)	-	
2019 CV International Truck w/plow & wing	Equipment	Vehicle	Highway	2019	10	117,984.00	-	11,798.40	11,798.40	106,185.60	
Buffalo Turbine PTO Debris Blower	Equipment	Vehicle Attach	Highway	2019	10	5,500.00	-	550.00	550.00	4,950.00	
Kubota Z7206KKW60 Lawnmower	Equipment	Equipment	Highway	2019	10	8,077.00	-	807.70	807.70	7,269.30	
2012 Hudson Trailer	Equipment	Vehicle Attach	Highway	2019	10	2,700.00	-	270.00	270.00	2,430.00	
2012 Caterpillar 308D CR Excavator w/attach	Equipment	Vehicle	Highway	2012	10	112,500.00	78,750.00	11,250.00	90,000.00	22,500.00	
1986 Rogers 21 Ton Trailer	Equipment	Vehicle Trailer	Highway	2012	10	10,000.00	7,000.00	1,000.00	8,000.00	2,000.00	
2013 Ford F350 Dump Truck w/Fisher plow	Equipment	Vehicle	Highway	2013	10	52,282.00	31,369.20	5,228.20	36,597.40	15,684.60	
Air Compressor	Equipment	Tools	Highway	2014	8	2,699.00	1,686.88	337.38	2,024.25	674.75	
2014 International Dump Truck/Sander/Viking plow	Equipment	Vehicle	Highway	2014	10	197,337.00	98,668.50	19,733.70	118,402.20	78,934.80	
CAPITAL ASSETS as of 12/31/2021							DEPRECIATION				
Safety Basket for Volvo Loader	Equipment	Vehicle Equip	Highway	2015	10	2,150.00	860.00	215.00	1,075.00	1,075.00	
2016 Boom Mower T430D for MF Tractor	Equipment	Vehicle Attach	Highway	2016	10	15,527.76	4,658.33	1,552.78	6,211.10	9,316.66	
Black Fly Box Culvert (2016)	Infrastructure	Infrastructure	Highway	2016	30	103,820.00	10,382.00	3,460.67	13,842.67	89,977.33	
Black Fly Box Culvert (2017)	Infrastructure	Infrastructure	Highway	2017	30	11,535.60	769.04	384.52	1,153.56	10,382.04	
Hinton Hill Culvert (2017)	Infrastructure	Infrastructure	Highway	2017	30	130,216.00	8,681.07	4,340.53	13,021.60	117,194.40	
Software-NEMRC	Software	Software	Town-General	2017	8	1,795.00	448.75	224.38	673.13	1,121.88	
2017 Radar Cart	Equipment	Vehicle Attach	Highway	2017	10	7,399.00	1,479.80	739.90	2,219.70	5,179.30	
GRAND TOTAL:							1,674,508.16	1,051,120.22	67,960.60	1,127,973.22	546,534.94

CAPITAL ASSETS = LAND

Property Location		Description	Acres	2021 Grand List Value	In-Service Fiscal Year	Cost (known)	Cost (estimated)	TOTAL HISTORICAL COST
5712	WILLOUGHBY LAKE R	Town Garage	1.150	44,400	1985	10,000.00	-	10,000.00
999	PEENE HILL RD	Town Forest & Bog	60.000	66,700	1990	-	36,780.00	36,780.00
564	NORTH BEACH RD	North Beach & Parking Lot	11.501	850,100	1978	88,100.00	-	88,100.00
575	VT RTE 5A	Lakeview Cemetery-old	1.378	21,255	1873	55.00	-	55.00
575	VT RTE 5A	Lakeview Cemetery-middle	0.758	11,445	1977	-	2,926.00	2,926.00
575	VT RTE 5A	Lakeview Cemetery-new	1.440	21,800	2003	30,000.00	-	30,000.00
6683	VT RTE 5A	Woodlot Lot #56	95.500	149,900	1958	-	18,278.00	18,278.00
6988	VT RTE 5A	Transfer Station & Landfill Lot #57	104.700	159,200	1958	-	19,412.00	19,412.00
30	HINTON HILL RD	Municipal Bldg-old	0.140	29,375	1966	-	4,015.00	4,015.00
54	HINTON HILL RD	Municipal Bldg-Millbrook School	0.160	33,125	2004	-	26,400.00	26,400.00
301	HINTON HILL RD	Spring Lot	1.000	1,500	2013	72.05	-	72.05
1121	LONG POND RD	Minister's Lot #43 / Gravel Pit	294.000	301,500	1800	-	885.00	885.00
2837	VT RTE 5A	Open Land	0.700	35,200	2017	-	35,200.00	35,200.00
2857	VT RTE 5A	Open Land	0.700	35,200	2017	-	35,200.00	35,200.00
2837	VT RTE 5A	Open Land	0.700		2019	(35,200.00)		(35,200.00)
2857	VT RTE 5A	Open Land	0.700		2019	(35,200.00)		(35,200.00)
			574.527	1,760,700				236,923.05
<u>TOTALS BY FUNCTION:</u>							Town-General:	207,511.05
							Transfer Station:	19,412.00
							Highway:	10,000.00
								236,923.05

CAPITAL ASSETS - BUILDINGS

Parcel ID	Property Location		Building	2021 Grand List Value	In-Service Fiscal Year	Cost (known)	Cost (estimated)	TOTAL HISTORICAL COST
100-5712	5712	WILLOUGHBY LAKE RD	Garage	289,000	1985	-	131,199.00	131,199.00
200-0564	564	NORTH BEACH RD	Bathroom Shed	2,600	1980	-	904.00	904.00
205-6988	6988	VT RTE 5A	Bldg/Sheds	26,500	1990	-	14,613.00	14,613.00
300-0054	30	HINTON HILL RD	Office Bldg	26,500	1966	-	3,623.00	3,623.00
300-0054	54	HINTON HILL RD	Schoolhouse	141,400	2004	-	112,694.00	112,694.00
				486,000				263,033.00

2021 PROPERTY TRANSFERS

Parcel ID	Seller	Buyer	Sale Price
105-0105	James L Davis Jr	Raymond E Schneeberger	\$ 45,000.00
105-0164	John W. Albert	Andrew J. Berley	\$ 15,000.00
105-0396	Colm Darcy & Carol Radic	William & Joanna Bell Merriam	\$ -
115-1482	Danielle R Ouimette	Roberto & Jany Izaguirre	\$ 43,000.00
115-2000	Debbie Burkewitz, Ronald Perkins, Terry Perkins	Gabriel P Loubier	\$ 140,000.00
115-2000	Peggy H Matheson	Seth & Julie Cross	\$ 35,000.00
120-1580	Paul C & Eleanor M Averill	Paul Averill, Beth D Beuregard, Pamela R. Wolfstone	\$ -
130-0420	Carl E. Krieg	Clifford Mark Smith	\$ 42,000.00
147-0389	Reilly L Auger	Randy Knaggs & Deborah Dorsett	\$ 252,000.00
155-0089	Katherine Lee Willis, Clodius H. Willis, Jr., Estate of Julia Willis Phillip, Ty Bryn, LLC	Donald Fairley Collins, Amy F. Collins, Catherine A. Collins, Edward M. C.	\$ -
160-0642	Charles R. Fenoff, Jr & Kathy M Fenoff	Joanna Slater & Brian Slater	\$ 360,000.00
160-0870	Town of Westmore	Donald T & Donna-Maria Russo	\$ -
160-1350	David C. & Martha L Pohl	Eric W. Pohl & Mary P. Anderson	\$ -
183-0363	Donald T & Donna-Maria Russo	Heather Casey	\$ 143,000.00
183-0363	Cheryl Potter Marschke	James E & Margaret M. Potter	\$ -
190-0143	Town of Westmore	Donald T. & Donna-Maria Russo	\$ -
190-0143	Fannie Mae AKA Federal National Mortgage	Garrett Paquette	\$ 117,000.00
195-0085	Lawrence E. & Paula Phipps f/k/a Theriault	Quicken Loans LLC	\$ 120,500.00
195-0093	Estate of Francis H, Colegrove, Jr.	Matthew Colegrove, Todd Colegrove, Tracy Vetta & Jonathan Colegrove	\$ -
200-0497	Eileen Vaughn Kaiser	Aran Gillette	\$ 53,000.00
200-0519	Mark A. Ellingwood	Mark A. & Rana A. Ellingwood	\$ -
205-0275	Quicken Loans LLC	Federal National Mortgage Association	\$ -
205-0275	Martha Scobie Barton - 2016 Barton Family Trust	Anne B. Elson, Sara L. Barton, Martha S. Barton	\$ -
205-0275	Martha Scobie Barton - 2016 Barton Family Trust	Anne B Elson	\$ -
205-0432	Martha Scobie Barton - 2016 Barton Family Trust	Alan E Barton	\$ -
205-0648	Martha Scobie Barton - 2016 Barton Family Trust	Anne B. Elson	\$ -
205-0717	Gail A Brown	Reverse Mortgage Funding LLC	\$ 432,181.54
205-0725	Reverse Mortgage Funding LLC	Wilmington Savings fund Society FSB	\$ -
205-0906	Alexander G & Nancy Borish	Vorish Irrevocable Trust - Gail M. Borish-Wayson	\$ -
205-1074	Calvin F. & Maude L. Jayne	The Jayne Family Revocable Living Trust - Calvin F. Jayne	\$ -
205-1116	Peter Hopkins Toop	Stephen M. & Carrie B. Redden	\$ 250,000.00
205-1676	Bradford L. & Thomas K Stanley & Jannette Crawford	Bruce Brinkerhoff	\$ 38,000.00
205-1683	Peter G. & Mary L Phipps	David A. Prunier	\$ 260,000.00
205-1706	Brian L. Romeo	Christopher L. Wenger & Jared H. Cloutier	\$ 215,000.00
205-1719	Patty-Sue McCarty	Paul Penny & Catherine Lynn Bishop	\$ 175,000.00
205-1740	Richard W. & Deborah L. Simpson	Willoughby Reflection LLC	\$ 600,000.00
205-5659	Willoughby Lofts LLC	Jeffrey L. Moore & Michael S. Robey	\$ -
210-0020	Jeffrey L Moore & Michael S. Robey	Jeffrey L. Moore & Michael S. Robey	\$ -
220-0035	Wilmington Savings Fund Society FSB	Taylor Harmeling	\$ 500,000.00
220-0043	Drew Family Trust	Cory A Krieg	\$ -
255-0859	Ned B. & Barbara J. Fauser	Jason Michael Petrarca & britta Natalie Milks	\$ 544,990.00
255-0859	Drew Family Trust	Kyle N Booth	\$ 255,000.00
255-1300	Lynley S Maher	Keone Maher	\$ -
255-2125	Keone Maher	Keone & Issa Maher	\$ -
265-0185	Elizabeth M. Tucker	Claudia B. Tucker	\$ 250,000.00
265-0259	Jayne Family Revocable Living Trust	Eucalyptus LLC	\$ 581,000.00
265-0273	Michele Haynes-Baratz	Douglas L. Borden & Ana M. Siegal	\$ 356,000.00
265-0273	Barbara L. Hayes	Michael L. & Tina M. Motta	\$ 239,900.00
273-0057	Jason M. Bremiller & Molly M. Simmons	Jason M. Bremiller	\$ -
273-0059	Jason M. Bremiller	Bald Mountain Meadow LLC	\$ -
275-0091	Carol A. Trombley Living Trust	Eric Emmons	\$ 75,000.00
283-0061	Dennis Hawkins Jr	Bradley W Shankle & Amanda K. Smith	\$ 214,000.00
284-0030	Beatty Family Realty Trust	Theodore C & Scott Beatty	\$ -
290-0120	Beatty Family Realty Trust	Theodore C & Scott Beatty	\$ -
290-0348	Linnea F. Stangas Revocable Trust	Sarah S. Spratt & Brian P. Brennan	\$ 583,500.00
290-0586	Ned B. & Barbara J. Fauser	James R. & Lisa M. Myers	\$ 80,000.00
290-0661	Paul & Diane Parenteau	Barbara, Michel Jr. & Olivia A. Lacoss	\$ 175,000.00
290-0691	Joshua j Trought	Cynthia Sweet & Richard Waller	\$ 69,900.00
295-0022	Fox Ledge LLC	Timothy J Hayes & Cris H. Anderson	\$ -
300-0211	Roger R. & Judy G. LaCross	Camp Mores in Westmore LLC	\$ 757,500.00
300-0211	Paul & Diane Parenteau	Trevor Larock	\$ 5,000.00
300-0890	Stephen Davenport	Patricia Ann Geoffroy	\$ -
300-0981	Roger R. & Judy G. LaCross	Lee Lacross	\$ 175,000.00
300-0981	Bald Mountain Meadows LLC	Simbreotic Holdings LLC	\$ -
300-1269	Barbara F. Flynn	Barbara F. Flynn, Trustee of Barbara F. Flynn Trust	\$ -
330-0500	Chad Perkins	Peter & Margaret Hyslop	\$ 120,000.00
330-0986	Michael LaCross	Lee Lacross	\$ 25,000.00
330-1235	Estate of Madeline E Davis	Bradley W. Shankles & Amanda K. Smith	\$ 17,000.00
350-2625	Mark Dietter	Laurie Dietter, Brandon Dietter, Susan Dietter	\$ 66,262.50
380-0048	Renee Leveille	LexVest MLC LLC	\$ 1,320,000.00
380-0301	David A. French	French Family 2021 Revocable Trust	\$ -
410-0112	Garrett D. Paquette	Garrett D. Paquette & Nicole R. Peters	\$ 90,950.00
510-0095	Mac Berry LLC	Norm Pattis	\$ 1,600,000.00
540-0106	Donald E. & Catherine M. Anderson	Donald E. and Catherine M. Anderson, trustees; Donald E. Anderson & C	\$ -
600-0310	Mae M. Brinck	Westmore Line Properties Inc	\$ 250,000.00

Town of Westmore Payroll
Employee Wage Summary Report
Detail by name 01/01/21 - 12/31/21

Employee	EE #	Gross	Gross Taxable	Gross State	Gross FICA	Gross MEDI	Net
<hr/>							
BERLEY, ANDREW	AB	1,677.92	1,677.92	1,677.92	1,677.92	1,677.92	1,517.89
BLAIR, RILEY J.	RJB	4,464.60	4,464.60	4,464.60	4,464.60	4,464.60	4,036.15
BLY, PEGGY L.	PLB	66.00	66.00	66.00	66.00	66.00	60.95
BLY, THOMAS M.	TMB	66.00	66.00	66.00	66.00	66.00	60.95
BUSBY, KATHERINE L.	BUSBY	558.00	558.00	558.00	558.00	558.00	515.31
BUSHEY, MARY L.	MB	1,977.09	1,977.09	1,977.09	1,977.09	1,977.09	0.00
CASEY, CAROL J.	CJC	13,100.00	13,100.00	13,100.00	13,100.00	13,100.00	0.00
CASHIN, ELAINE M.	EMC	600.00	600.00	600.00	600.00	600.00	554.09
EVANS, CHRISTINE A.	CE	19,085.36	18,490.65	18,490.65	19,085.36	19,085.36	0.00
FALCONER, RENEE M.	RF	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,015.85
GOWDY-CHASE, BENJAMIN	BGC	2,052.00	2,052.00	2,052.00	2,052.00	2,052.00	1,832.84
GOWDY-CHASE, EKATERINA	EGC	3,276.00	3,276.00	3,276.00	3,276.00	3,276.00	2,946.30
HYSLOP, PETER A.	PAH	2,082.73	2,082.73	2,082.73	2,082.73	2,082.73	1,923.40
LELAND, JEFFREY J.	JJL	13,460.99	13,460.99	13,460.99	13,460.99	13,460.99	0.00
LIBBY, DARCY D.	DL	14,917.04	14,917.04	14,917.04	14,917.04	14,917.04	11,914.33
PARENTEAU, ANNETTE M.	AP	12,691.81	12,691.81	12,691.81	12,691.81	12,691.81	10,827.90
PREVOST, THOMAS S.	TSP	41,876.27	40,569.55	40,569.55	41,876.27	41,876.27	0.00
RUMBALL-PETRE, BRUCE E.	BRUCE	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,316.15
SICARD, DANIEL J.	DJS	55,617.14	52,953.93	52,953.93	54,636.68	54,636.68	0.00
SIMONDS, MIRIAM C.	MCS	2,082.73	2,082.73	2,082.73	2,082.73	2,082.73	1,679.04
STEVENS, DAVID H.	DHS	2,082.73	2,082.73	2,082.73	2,082.73	2,082.73	1,923.40
STEVENS, LUKE S.	LSS	41,505.88	39,718.94	39,718.94	41,015.52	41,015.52	0.00
TOWNSEND, ERIK T.	ETT	896.40	896.40	896.40	896.40	896.40	0.00
ZEBROWSKI, MELISSA S.	MZ	49,125.19	47,101.53	47,101.53	48,634.83	48,634.83	0.00
<hr/>							
Totals- Employees Reported: 24		286,869.88	278,494.64	278,494.64	284,908.70	284,908.70	43,124.55
		=====	=====	=====	=====	=====	=====

Births

- ❖ Oden Earl Lieberum – 8/6/2021

Deaths

- ❖ *Roger F. Nicol*
- ❖ *Ruth R. Gjessing*
- ❖ *Juliette Stevens*
- ❖ *Sharon Seslar*
- ❖ *Mildred L. Davis*
- ❖ *Keith W. Lidback*
- ❖ *Roger Lacross*

Marriages

- ❖ *Isabel Dawn Wildflower to Ciara Eve Mundy*
- ❖ *Amy Michelle Tolley to Jeffrey Alan Willoughby*
- ❖ *Benjamin Talcott Borchard to Laura Alexandra Steele*
- ❖ *Nicole Katherine Harrison to Andrew Tyler Keck*
- ❖ *Alison Mae Landry to William Sabin Tappin III*
- ❖ *Mickayla Noelle MacFarland to Troy Ufford-Chase*
- ❖ *Mary Louise Bushey to Donald Kenneth Ball*
- ❖ *Eva Louise Qvicklund to Edwin Raymond Parsons*
- ❖ *Megan K McCarthy to Adam Scott Beatty*
- ❖ *Tyler Robinson Valley to Olivia Mae Bernard*
- ❖ *Jordan Taylor Elliott to Jordan Matthew Wilson*

We are excited to share the progress we've made towards bringing high-speed internet to the 50 member towns of NEK Broadband. Our pilot project in Concord, Waterford and Lunenburg will offer 100 Mbps symmetrical service or higher to 342 addresses in late 2021 and early 2022. We've received additional state and federal grant funding and are finalizing plans for a full-length construction season beginning the spring of 2022.

The organization has matured with the addition of three key partners. The National Rural Telecommunications Cooperative (NRTC) is experienced in design, construction management, and materials procurement. Waitsfield Champlain Valley Telecom (WCVT) will be our network operator and internet service provider. WCVT brings over a century of experience in telecommunications and provides all the modern services customers expect. Mission Broadband serves as an advisor and adjunct staff.

Who We Are:

A Communications Union District (CUD) is a municipal entity made up of multiple towns. Our district is building fiber-optic based internet access that has a capacity far beyond most current services available. Each town appoints at least one representative to our Governing Board, which has chosen to develop a publicly-owned network.

Member Towns: All but these five towns in the Northeast Kingdom (Caledonia, Essex and Orleans counties) have joined the district: Granby, Jay, Lemington, Norton, Victory. Wolcott in Lamoille county is also a member.

Project Plans: The overall project will require roughly \$140 million and take at least five years to complete. Funding will be through grants and municipal revenue bonds, as well as income from subscribers. The team is establishing technical standards as well as analysis of all locations and their current internet access. Utility pole surveys are in progress, fiber optic cable has been ordered, and we will be ready to continue construction in the spring of 2022.

Grants Received: NEK Broadband has received three different federal grants totalling \$1,045,000 for the Concord-Lunenburg-Waterford project, which began construction in November, 2021. We have been awarded almost \$7 million for designing the entire network, hiring additional staff and preparing for the 2022 construction season. Smaller grants were received from Vermont Community Foundation, Northeastern Vermont Development Association, Northern Community Investment Corporation, and Northern Enterprises.

Obligations: Community National Bank Letter of Credit (\$3.5 million); Northern Enterprises loan (\$80,000)

Respectfully,

*Evan Carlson, Board Chair, Sutton Representative
NEK Broadband*

Residents can sign up to receive regular general updates and, in the future, information about when service will be available at specific locations at:

get.nekbroadband.org

Budget Summary

2021 Budget to Actual (Projected)

	Budget	Actual
Total Income	\$93,700	\$3,087,767
Total Expenses	\$90,350	\$1,353,932
Total Capital Investment	\$5,360,000	\$945,000
Annual Net Cash Flow		\$788,835

2022 Proposed Budget

Projected Surplus from 2021	\$788,835
Grants	\$25,000,000
Net Operations Revenue	-\$52,900
Total Income	\$25,735,935
Administrative Costs	\$495,000
(Pre) Construction Costs	\$25,000,000
Total Spending	\$25,495,000

Town Of Westmore

Minutes from Pam Kennedy

2/22/21 February Informational Meeting held via Zoom

3/2/21 Westmore Town Meeting held via Australian ballot

Westmore Town Meeting Held by Australian ballot.

On Monday, February 22nd a pre-town informational session was held via Zoom to let residents review and comment on the items listed in the agenda for the Westmore Town Meeting. Attending in person were Westmore Town Clerk, Melissa Zebrowski, and Select Board members, David Stevens, Peter Hyslop, and Miriam Simonds. Moderator, Andy Berley, joined by Zoom as did 12 other participants. The Articles to be voted on by Australian ballot were reviewed with little comment. Clarification of several increases including the Gravel/Sand Reserve Fund, the Town Equipment Fund and the Paving Reserve Fund were made. Most increases were needed to ensure capacity for future expenses. It was noted that the Select Board worked hard this year to keep level funding.

Participants were able to discuss the budget and other agenda items but could not amend any of the items prior to voting by Australian ballot. Ballots were mailed upon request and could be picked up at the Westmore Town Office during regular business hours. On Town Meeting day the town offices were open from 10-7 to allow residents to pick up ballots and to vote on site if they chose to do so.

50 absentee ballots were sent and 42 were returned. In addition, 12 residents voted in person for a total of 54 votes. This number of votes was comparable to previous town meetings held in-person. All budget items passed easily. The elected positions were comprised of incumbents and these were passed as well with David Stevens elected to continue as Selectboard member for three years, Melissa Zebrowski as Current year Tax Collector for one year, Andrew Berley as Moderator for one year, Annette Parenteau as Delinquent Tax Collector for one year and Erik Townsend as Lister for three years and Maree Bushey for 1 year to fill the remaining 3 year term. There were write-in votes for the vacant position of Cemetery Commissioner with Steve Davenport retaining his position.

Town business was completed and the only thing missing was the chance to catch up with neighbors and to enjoy the usual potluck lunch and delicious desserts provided by the Ladies' Aid Society of the Westmore Community Church.

Pam Kennedy, Westmore

Signed and approved by:

David Stevens

Miriam Simonds

Peter Hyslop

2021 WESTMORE FIRE RESCUE BUDGET PROPOSAL

Auto/Fuel.....	\$ 1,400.00
Auto/Inspections.....	200.00
Auto/Repairs-Service.....	7,500.00
Building Costs.....(General Repairs).....	1,500.00
Clothing/Turn out gear 2 sets per year.....	3,200.00
Dues & membership.....	700.00
Regional Mutual Aid School (CPR AEB).....	1,000.00
Insurance/auto-liability policies.....	7,500.00
Office supplies.....	600.00
Pagers/airtime cost.....	3,500.00
Postage.....	500.00
Radios/repairs & new purchases.....	2,000.00
Workers compensation.....	3,200.00
Fire school.....	1,000.00
General donations to town.....	<u>500.00</u>
 Total Budget.....	 \$ 34,300.00

Westmore Fire and Rescue is requesting **\$30,000** for coverage of budget expenses.

Fire Chief Edward Levie

2021 Westmore Fire Department Fire Calls

02/08/2021	Fire School
02/21/2021	Ice Rescue
03/25/2021	Lift Assist
04/11/2021	Chimney Fire
04/22/2021	Smoke Detector
05/01/2021	Fire School – pumps class
05/02/2021	Fire School – pumps class
05/07/2021	Rookie Training
05/08/2021	SCBA Training
06/01/2021	Propane Tank lead
06/21/2021	Fire west side of lake
07/04/2021	Boat Parade
07/26/2021	Fire Old 5A
08/09/2021	Lake Swim
08/10/2021	Lake Swim
08/22/2021	Boaters in distress
08/25/2021	Smoke alarm
08/28/2021	Boat sinking in lake
09/06/2021	Missing kayakers – severe thunderstorm
10/08/2021	Boater overturned in lake
11/23/2021	Fire alarm

Fire Dept Meetings - held the 2nd Monday of each month

Thank you for your continued support every year. It goes a long ways in sustaining our fire department.

Regards,

Ed Levie

Westmore Fire Chief

2022 Household Hazardous Waste Collection Schedule

HHW Collections are free and open to residents of all DISTRICT TOWNS

DATE	TIME	LOCATION
SATURDAY, MAY 14	8:00 a.m. – 12:00 p.m.	Albany Transfer Station
SATURDAY, MAY 21	8:00 a.m. – 12:00 p.m.	Guildhall Town Hall
SATURDAY, MAY 28	8:00 a.m. – 12:00 p.m.	Bloomfield VT Route 102
SATURDAY, JUNE 4	9:00 a.m. – 1:00 p.m.	Derby Recycling Center
SATURDAY, JUNE 18	8:00 a.m. – 12:00 p.m.	Morgan Transfer Station
SATURDAY, JULY 16	8:00 a.m. – 12:00p.m.	Newbury Town Garage
SATURDAY, JULY 23	8:00 a.m. – 12:00p.m.	Danville Town Garage
SATURDAY, AUGUST 20	8:00 a.m. – 12:00p.m.	Westfield Transfer Station
SATURDAY, SEPT. 17	8:00 a.m. – 3:00 p.m.	Lyndon Recycling Center

The NEKWMD reserves the right to terminate any collection early in the event that we are at storage capacity.

Please limit HHW disposal at listed events to 30 gallons.

If you have more than 30 gallons, or if you need to dispose of HHW generated at a business, please call our office to schedule an appointment at our Lyndonville facility, May 3 – Oct. 4, 2022.

Not going to be able to make any of these dates? NOT A PROBLEM! The NEKWMD will be accepting these materials **by appointment at our Lyndonville facility from May 3, 2022 to October 4, 2022.** *Due to regulatory handling requirements, hazardous wastes will not be accepted without an appointment.* Scheduling ahead ensures that a qualified individual will be on-site ready to accept your hazardous waste.

What are *Household Hazardous Products*? They are consumer products that contain ingredients that **may be**:

Toxic- poisonous if eaten, breathed, or absorbed through the skin

Corrosive- can burn or destroy living tissue if spilled on skin

Reactive- creates fumes, heat, or explosion hazards if mixed with certain materials such as water

Explosive- can explode with exposure to heat or pressure

Flammable/Ignitable- can easily be set on fire

To determine if a product in your home is hazardous, check the label for the following words:

Danger indicates that the substance is extremely flammable, corrosive, or toxic.

Poison means that the substance is highly toxic.

Caution/Warning is put on all other hazardous substances that are a somewhat lesser hazard, but are still dangerous if the directions are not followed closely.

Conditionally Exempt Generator businesses can also use the Lyndonville collections for the actual cost of the disposal of their materials. Please call ahead for pricing and an appointment.

CONTACT THE NEKWMD IF YOU HAVE ITEMS, YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74074.00

Acceptable HHW Materials

HOUSEHOLD ITEMS

- AEROSOLS
- AIR FRESHENERS
- AMMONIA
- ARTS AND CRAFTS SUPPLIES
- BLEACH
- CLEANERS (INCLUDES: DRAIN, OVEN, FLOOR, WINDOW, TOILET, RUG, ETC.)
- DISINFECTANTS
- METAL & FURNITURE POLISH
- MOTHBALLS
- MERCURY THERMOMETERS
- NAIL POLISH & REMOVER
- NI-CD, LITHIUM, MI-MH, AND BUTTON CELL BATTERIES
- SPOT & STAIN REMOVERS
- ALKALINE BATTERIES *

GARDEN SUPPLIES

- CREOSOTE
- DIOXINS
- FERTILIZERS
- FLEA KILLERS
- FUNGICIDES
- HERBICIDES
- INSECT SPRAYS
- MURIATIC ACID
- NO-PEST STRIPS
- PESTICIDES
- RODENT KILLERS

GARAGE

- ANTIFREEZE
- BRAKE FLUID *
- CORROSIVES

- CAR WAXES AND CLEANERS

GARAGE (CONTINUED)

- ENGINE DEGREASERS
- FLUORESCENT LIGHT BULBS *
- GASOLINE/DRY GAS
- KEROSENE
- LEAD-ACID CAR BATTERIES *
- LIGHTER FLUID
- OIL-BASED PAINT
- LATEX-BASED PAINT
- PAINT THINNER
- PROPANE CYLINDERS
- SEALANTS
- STAINS/STRIPPERS
- SWIMMING POOL CHEMICALS
- TRANSMISSION FLUID *
- WOOD PRESERVATIVES
- USED MOTOR OIL AND FILTERS *

* ALSO ACCEPTED AT OIL AND BATTERY STATIONS YEAR ROUND

PLEASE DO NOT BRING:

- ASBESTOS
- EXPLOSIVES, INCLUDING GUN POWDER, AMMUNITION
- FLARES
- INFECTIOUS WASTE
- PRESCRIPTION MEDICATION
- RADIOACTIVE WASTE, INCLUDING SMOKE DETECTORS
- UNKNOWN GAS CYLINDERS
- EMPTY CONTAINERS

CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org

**65% of Vermonters
qualify to e-file their
income taxes for free.**

Do you?

Find out at tax.vermont.gov/free-file.

Need tax help?

**You may be eligible for free tax help through
the IRS, AARP, or MyFreeTaxes.com.**

**To learn where to find tax help,
visit tax.vermont.gov/free-prep.**

Want forms & instructions?

**Find Vermont forms and instructions
online at tax.vermont.gov.**

**To order forms, call (855) 297-5600 or
email tax.formsrequest@vermont.gov.**

**FREE! File your Homestead Declaration, Property Tax Credit, or Renter Rebate at
myVTax.vermont.gov**

Email: tax.individualincome@vermont.gov

Phone: (802) 828-2865 or (866) 828-2865 (toll-free in VT)

Website: tax.vermont.gov

Iss. 01/2020 • Pub. FL-1167



Westmore Recycling and Waste Disposal Guide

Contact the NEKWMD with questions: (802) 626-3532, www.nekwmd.org, outreach@nekwmd.org

ZERO-SORT® RECYCLING

No sorting on your end makes recycling quick and easy! Just focus on tossing all Zero-Sort recyclables into one bin and Casella takes care of the rest. Please **EMPTY** and **RINSE** all containers and **flatten** and **break down** cardboard boxes.

CARDBOARD/PAPER



Corrugated Cardboard
(wavy center layer)



Boxboard
(dry-food boxes, paper bags, egg cartons, cores)



File Folders and Office Paper
(all colors)



Newspaper
(all sections, inserts)



Mail and Greeting Cards
(junk mail, envelopes)



Shredded Paper
(tied shut in a clear plastic bag)



Magazines and Phone Books
(catalogs, soft cover books)

PLASTIC



Empty Plastic Containers
(#1-#7, 5-gallon pails, NO caps)

METAL



Empty Metal and Aerosol Food Cans
(aluminum, tin, foil, NO caps)

GLASS



Empty Glass Bottles
(food jars, beverage)

NOT ACCEPTED:

Plastic bags or wrapping, window glass, mirrors, light bulbs, dishes, pyrex, ceramics, paper towels, facial tissue, styrofoam, recyclables containing food residue, paints, oils, hazardous material, needles, syringes, VCR tapes, CDs/DVDs, scrap metal, pots, pans, batteries, large plastic items, hard-cover books, clothing/textiles, wood/lumber, yard trimmings, paper cups or plates, frozen/refrigerated food/beverage boxes, milk or juice cartons, 3-ring/spiral notebooks



OUR COMMITMENT TO CUSTOMERS

To ensure you the best quality of service in the industry relative to your waste and recycling needs, and to continue to evaluate your waste and recycling service needs and to recommend better service alternatives based on new technology, alternate disposal methodologies, or changes in regulatory requirements.

For information about Residential Curbside Terms and Conditions, visit casella.com/residential-terms

Westmore Recycling Center

6988 VT Rte. 5A

CURBSIDE COLLECTION:

Trash—Monday

place in TOWN BAGS, for sale at recycling center
(In event of Monday holiday, Trash will be picked-up

on Tuesday)

Recycling—Thursday

(place in CLEAR bags)

SUMMER HOURS:

May 1st thru October

Wednesday, 8:00am-1:00pm

Saturday, 8:00am — 1:00pm

WINTER HOURS:

Nov 1—April 30

Saturday, 8:00am — 1:00pm

ADDITIONAL ACCEPTED MATERIALS:

HOUSEHOLD TRASH: Bags can be purchased at transfer station. \$2.50 and \$3.50 for small or large bags, respectively.

FOOD SCRAPS: All food scraps, including meat, bones, dairy. No PLU stickers, plastics, metals, paper.

PLASTIC BAGS: Any plastic bag that is labeled #2 or #4, or has been identified as such. Call for the current list of acceptable bags.

SPECIAL WASTES: Oil, oil filters, automotive batteries, all household batteries (primary & rechargeable), hard-cover books, scrap metal, fluorescent bulbs, electronics (computers, televisions, radios, gaming consoles, phones).

HOUSEHOLD HAZARDOUS WASTE: BY APPOINTMENT ONLY, Monday – Friday, May to October in Lyndonville, and special events throughout the District June – September. Call for details.

List of Common Items **NOT ACCEPTED** for Recycling

Please dispose of the following items in the trash unless otherwise stated.

IF YOU HAVE ANY QUESTIONS ABOUT SAFELY AND PROPERLY DISPOSING OF A MATERIAL– CONTACT THE NORTHEAST KINGDOM

WASTE MANAGEMENT DISTRICT

(802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Unacceptable Plastics Include:

Any **black** plastic containers

Motor oil, gas containers

Pesticide containers

Styrofoam of any kind

Planting pots and trays

Plastic furniture

Plastic Toys

Coffee Makers

Coat hangers

Vinyl Siding

Maple Tubing

CDs, DVDs, VHS, and cases

Water line pipes and plastic tubing of any size

Hard, rigid plastic (if it shatters, it's not accepted)

Unacceptable Plastic Bags and Films

Any films with food residue

Unacceptable Cardboard

Pringles containers

Milk and Juice Cartons of any kind

Ice cream and waxy or plastic frozen food boxes

Cardboard with metallic interior

Single-use coffee cups

Soiled Cardboard

Waxy Cardboard

Unacceptable Paper

Kraft brown paper bags (recycle with cardboard)

White or Brown Boxboard (recycle with cardboard)

Shiny, glossy, or metallic papers

Paper plates, cups, bowls

Single-use cups

Napkins, paper towels, tissue paper

Unacceptable Glass

Crystal

Incandescent light bulbs

Automotive lights

Pyrex

Porcelain

Unacceptable Aluminum

Chip Bags, Snack Wrappers, Pop tart Wrappers

Aluminum Flashing (recycle with scrap metal)

Coffee Bags

Unacceptable Tin

Recycle these with Scrap Metal

Frying Pans

Large Pieces of Metal

Nails, Screws, Fasteners

Any tin that is a non-food container

Unacceptable Food Scraps

PLU Stickers (sticks on fruits, vegetables)

“Biodegradable” bags, cutlery, bowls, plates

Food utensils

Plates, bowls, cups

Plastic bags

Styrofoam

Keurig cups

Town of Westmore - Total Law Incident Report

Nature of Incident	Total Incidents
Accident	1
Assist - Agency	4
Animal Problem	1
Burglary	1
Citizen Assist	4
Citizen Dispute	2
Civil Process	2
Directed Patrol	27
Foot Patrol	4
Found/Lost Property	1
Intoxication	1
Larceny - Other	1
Motor Vehicle Complaint	7
Parking Problem	3
Speed Cart	2
Traffic Stop	67
Traffic Hazard	2
Threats/Harassment	1
TRO/FRO Service	2
Vin Verification	1
Total Incidents for Town of Westmore	134

Town of Westmore - Total Traffic Violation Report

Total Traffic Tickets	22
Total Warnings	43

Town of Westmore - Total Arrest Report

Town of Westmore - Total Arrest Report	
Driving Under the Influence - First Offense	1
Resist Arrest	1
Violation of Conditions of Release	1
Total Arrest (by person) for Town of Westmore	2
Total Arrest (by Count) for the Town of Westmore	3

**Town of Westmore
SELECTBOARD MEETING SCHEDULE
2022**

**All meetings are held every other Monday at 4:00 pm
unless otherwise posted**

**If you wish to be on the agenda, you must do so before 12:00 noon on the Thursday before the meeting.
Please contact the Town Clerk's Office (525-3007) for further information.**

TOWN MEETING DAY - Tuesday March 1, 2022 Selectboard Meeting held after town meeting

January 3, 2022	August 15, 2022
January 18, 2022 - Tuesday	August 29, 2022
January 31, 2022	September 12, 2022
February 14, 2022	September 26, 2022
February 28, 2022	October 11, 2022 - Tuesday
March 1, 2022 Town Meeting	October 24, 2022
March 14, 2022	November 7, 2022
March 28, 2022	November 21, 2022
April 11, 2022	December 5, 2022
April 25, 2022	December 19, 2022
May 9, 2022	
May 23, 2022	
June 6, 2022	
June 20, 2022	
July 5, 2022 - Tuesday	
July 18, 2022	
August 1, 2022	

**If you would like to receive meeting agendas by e-mail, please
contact the Town Clerk at 525-3007 or at clerk@westmoreonline.org**

**"WARNING" postings for Selectboard Meetings:
Town bulletin board, Town Clerk's office and Willoughby Lake Store**

Town of Westmore
54 Hinton Hill Road
Orleans, VT 05860

WESTMORE INFORMATION

TOWN CLERK'S OFFICE:

Phone #: (802) 525-3007
Mailing Address: 54 Hinton Hill Road
Orleans, VT 05860
Website: www.westmoreonline.org
e-mail: clerk@westmoreonline.org

Hours: Monday -Thursday 8:30am - 4:00pm
(but please call ahead to ensure we are in the office)

LISTER'S OFFICE:

Phone #: (802) 525-3235
Mailing Address: same as Town Clerk
e-mail: wstrlisters@gmail.com

Hours: Mon, Wed, Thurs 9:00am - 2:00pm
(but please call ahead to ensure we are in the office)

SELECTMEN:

Miriam Simonds 525-4565
David Stevens 525-3830
Peter Hyslop 673-2442

PLANNING & ZONING:

Louisa Dotoli 525-6511

ZONING ADMINISTRATOR:

Andrew Berley 525-8872

CEMETERY COMMISSIONER:

William Perkins 525-3948

ANIMAL CONTROL OFFICER:

Renee Falconer 673-3791

GARAGE - Highway Department:

Dan Sicard 624-0196

TRANSFER STATION & RECYCLING:

Transfer Station office 467-3838

DISTRICT REPRESENTATIVE:

Paul Lefebvre 467-8338

The CHRONICLE is used for ALL town warnings, notices & ads

*******EMERGENCY INFORMATION*******

For emergencies: Police, Ambulance, Fire call 911

FIRE & RESCUE: 802-323-4542

Fire Chief: Ed Levie

Fire Warden: Ed Levie

ORLEANS SHERIFF: 334-3333

Northern NE Poison Center: (800) 222-1222

**VT STATE POLICE: (802) 334-8881
& VT Fish & Wildlife**