

FY 2016 BUILDING COMMUNITIES GRANTS PROGRAMS-Human Services & Education														
1-H, Syrcs 2-Ea Grant		County	Town	Organization	Project Description	Total Project Cost	Amount Requesting	Minimum Amount Acceptable	Eligible Secured Funding	Board Approval	Prior Grant Award (\$)	Prior Grant Year	Amount Awarded	Comments
1	1	Windham	Battleboro	Rescue Inc.	We are looking for support of building a new station in West Townshend. To improve emergency medical response to the West River Valley.	\$481,500.00	\$25,000.00	Any	\$410,000.00	\$15,000.00	\$ 15,000.00			
1	2	Addison	Bristol	Awakening Sanctuary, dba, Living Well Group	This project will create a second, fully handicapped accessible, ADA compliant, half-bath and completely renovate and bring up to code the existing full bath for Living Well Bristol's residential care facility	\$50,000.00	\$25,000.00	\$20,000.00	\$25,000.00	\$20,000.00	\$ 21,000.00	2011	\$10,000.00	Prepare and paint the exterior of elder care residential home.
1	3	Chittenden	Burlington	Howard Center	Full renovation of bathrooms at Westview House, a daytime facility for people diagnosed with mental illness.	\$30,000.00	\$15,000.00	\$5,000.00	\$15,000.00	\$10,000.00	\$ -			
1	4	Chittenden	Burlington	Committee on Temporary Shelter (COTS)	To improve the overall health and safety of the structure by upgrading the alarm system, performing critical repairs and maintenance to the structure's main emergency egress and overhauling and upgrading the existing laundry facilities used by the emergency shelter facility.	\$38,228.00	\$19,114.00	\$10,000.00	\$19,114.00	\$10,000.00	\$ 15,000.00	2008 2009 2011 2012	17,500.00 12,000.00 20,000.00 10,000.00	2008 Cots is the largest service provider for the homeless in the State of Vermont and we operate seven housing and support programs, including the only two family emergency shelters in Chittenden County. We continue to have major maintenance needs for our buildings that include bathroom renovation, ventilation system repair, and safety improvements. 2009 COTS is the largest service provided for the homeless in the State of Vermont, and we operate eight housing and support programs through direct improvements to our properties your support will impact the lives of those we serve by helping to ensure not only the safety, but the dignity of the people finding temporary housing at COTS. 2011 To repair the exterior brick wall of the Firehouse Family Shelter, which recently collapsed. 2012 Upgrade and repair six COTS Facilities in the coming year.
1	5	Chittenden	Burlington	Women Helping Battered Women (WHBW)	To supplement the costs of increasing safety and efficiency measures at the emergency shelter.	\$7,500.00	\$3,750.00	Any	\$3,750.00	\$3,750.00	\$ 1,500.00	2011 2013 2014	\$1000.00 \$7000.00 \$12000.00	2011: Complete repairs to the exterior of the emergency shelter located in Burlington 2013: Fence replacement and kitchen upgrades at domestic violence emergency shelter 2014: Carpeting in the Shelter. Returned \$3113.11.
1	6	Chittenden	Essex	Visiting Nurse Association of Chittenden and Grand Isle Counties (VNA)	To support expansion of a VNA Adult Day program to a new location in Essex Jct. The new location will allow us to serve more clients and enhance our ability to serve Vermonters with dementia.	\$50,000.00	\$25,000.00	\$15000.00 but would really like \$25000.00	\$25,000.00	\$15,000.00	\$ 4,410.00			A portion of the budget surplus to be used for match. *Lost line of the Adult Day Program Budget Operating Gain/Loss line. All of the \$6575.00 from ADP Williston and the balance between the other 2 Programs ADP-Prime & ADP-Grandway Common.
1	7	Franklin	Fairfax	Fairfax EMS, Inc.	Purchase of a Stryker Power Cot	\$19,000.00	\$9,000.00	Any	\$13,000.00	\$4,000.00	\$ 12,500.00			
1	8	Grand Isle	Alburgh	Islands in the Sun Senior Center	Continuing the renovations we have completed in the previous year, we now need to have the building sided, with added insulation to make it more efficient. The money saved in heating the center will be used for additional programs for the community.	\$24,000.00	\$12,000.00	Any	\$13,800.00	\$10,378.00	\$ 5,000.00	2014 2013	\$10,000.00 \$9,000	2014: Continuing in the renovations we have completed in the previous year, we now need to have the building sided, with added insulation to make it more efficient. The money saved in heating the center will be used for additional programs for the community. 2013: Renovations including making the center handicap accessible.
1	9	Washington	Montpelier	City of Montpelier Montpelier Senior Activity Center	Creation of a sound-proof operable wall will allow for greater use of facility while additional capital improvements will make the space more inviting for members and the public.	\$86,090.00	\$25,000.00	\$7,500.00	\$61,090.00	\$15,000.00	\$ 8,000.00	2012	\$8,000.00	Cultural Facilities Grant?
1	10	Orange	Tunbridge	Orange County Parent Child Center (OCPCC)	OCPCC is purchasing the former WelSpring School in Tunbridge. This 8400 sq. ft. building will house all of our programs and is allowing us to expand our licensed capacity in our early care and education program. We are installing a lift for accessibility and will need a new boiler.	\$535,000.00	\$25,000.00	Any	\$225,420.00	\$25,000.00	\$ -			
1	11	Washington	Washington	Washington County Mental Health Services, Inc. (WCMHS)	Exterior improvements to Washington County Mental Health Services. WELLSPACE Program building of 23 Summer Street in Barre, VT. Extensive work required to bring existing building exterior back to acceptable status. Many improvements to interior of WELLSPACE and to surrounding buildings in downtown Barre makes it incumbent that WCMHS pursue these improvements now.	\$69,875.00	\$25,000.00	Any	\$184,716.00	\$15,000.00	\$ 6,000.00	2006	\$10,000.00	
					Subtotal Human Service Grants					\$145,128.00				

2	12	Washington	Barre	Vermont Granite Museum of Barre	Pouring of a concrete floor within the museum.	\$50,000.00	\$25,000.00	\$25,000.00	Any	\$20,000.00	\$ 9,000.00			
2	13	Windsor	Biddgewater	Prosper Valley School	Renovation of the school kitchen to allow for (nutritious) hot lunch meals. The previous Pomfret School did not have a hot lunch program. The school plans to build a "learning kitchen" program that incorporates the kitchen space as a classroom to enhance its Farm to School program. Additionally, the community of Pomfret desires to have a kitchen capable of preparing meals as a key resource in its ability to operate the Prosper Valley School as the town emergency shelter.	\$107,000.00	\$20,000.00	\$10,000.00	\$87,000.00	\$13,425.00	\$ -			Sent this out for consideration 2014 Grant Money
2	14	Chittenden	Colchester	Colchester Historical Society	Will use to make needed repairs to existing historical society building such as painting outside, energy efficiency upgrades to inside for proper climate control, to replace heating system, and to repair porches to make them safe for entrance to the building. All this will be done so as to safely preserve our historical society collections including important genealogical records available to the public for research.	\$18,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$5,000.00	\$ 7,500.00	2002	\$50,000.00	Possible Historic Grant?
2	15	Lamoille	Hyde Park	Lanpher Memorial Library	Accessible parking, walkway, door and automatic opener, emergency exit door	\$15,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$ 25,000.00			
2	16	Windsor	Ludlow	Ludlow Area Rotary Charitable fund, Inc.	These funds will support a partial renovation of the gymnasium and assembly room that serves the Ludlow Elementary and the Black River Middle and High Schools. The renovation includes the replacement of aging, inaccessible bleachers and a faulty dividing curtain.	\$105,400.00	\$25,000.00	Any	\$28,400.00	\$18,425.00	\$ -			
2	17	Washington	Montpelier	North Branch Nature Center	To help build the multi-purpose room/public lecture hall portion of a new Community Nature Center, which will support experience-based nature education for people of all ages.	\$1,500,000.00	\$25,000.00	\$20,000.00	\$702,150.00	\$15,000.00	\$ 20,500.00			
2	18	Rutland	Pittsford	Town of Pittsford	Funding for the erection of a War Veterans Memorial on the grounds of the Town Office Building.	\$43,030.00	\$20,000.00	Any	\$33,400.00	\$10,000.00	\$ 6,726.00			
2	19	Bennington	Pownal	Oak Hill Children's Center	To take an existing space and build two rooms for school age children for after-school, vacation, and summer care. To offer a space for a satellite program for the Bennington Tutorial Center for the tutoring of children and adults who are working towards a GED/high school diploma.	\$20,000.00	\$10,000.00	\$7,000.00	\$10,000.00	\$10,000.00	\$ -			
2	20	Orange	Randolph	Town of Randolph Kimball Public Library	Upgrade electrical access and purchase laptops to enhance technology training to adults.	\$9,000.00	\$4,500.00	Any	\$4,500.00	\$4,500.00	\$ 4,983.70	2014	\$4,300.00	Historic Preservation 2014 Playground for 20,000
2	21	Windham	Saxtons River	Main Street Arts	MSA is applying for funding to purchase and install a sound system in our dance/theater classroom and performance space. As MSA completes our building renovations for accessibility, MSA is expanding our educational opportunities to engage even more members of our regional community. A sound system is a critical investment in supporting the success and growth of MSA classes and productions.	\$12,400.00	\$6,200.00	\$6,200.00	\$6,200.00	\$6,200.00	\$ 3,500.00	2013	\$30,000.00	Cultural Facilities
2	22	Chittenden	South Burlington	Lund Family Center, Inc.	Replace aged and damaged roof on the East Wing of our building housing our Early Childhood Education program and our New Horizons Educational Program	\$72,854.00	\$25,000.00	Any	\$47,854.00	\$15,000.00	\$ 6,500.00	2013	\$10,000.00	Facility Renovation
					Total Educational Grants					\$125,450.00				
					Total Human Service Grants					\$145,128.00				
					2015 HS&ED Grants					\$270,578.00				

Total Application Request	\$ 556,564.00
2014 Fund Balance	\$70,578.00
2015 Fund Balance	\$200,000.00
	\$270,578.00
Balance Available	\$0.00

FY 2016 BUILDING COMMUNITIES GRANTS PROGRAMS- Recreational Facilities													
	County	Town	Organization	Project Description	Total Project Cost	Amount Requesting	Minimum Amount Acceptable	Eligible Secured Funding	Board Approval	Prior Grant Award (s)	Prior Grant Year	Amount Awarded	Comments
1	Washington	Barre Town	Barre Town Trow Hill Playground	Redevelopment of Trow Hill Playground with accessible facilities	\$58,376.00	\$24,991.00	Any will reduce equipment	\$28,885.00	\$ 15,000.00	Yes	2014	\$24,000.00	Recreational Grant - Redevelopment of the Upper Websterville.
2	Windsor	Brownsville	Mt. Ascutney Outdoors, Inc.	To help Mt. Ascutney outdoor install as rope tow.	\$45,000.00	\$25,000.00	\$21,000.00	\$21,000.00	\$ 21,000.00	No			
3	Caledonia	Burke	Kingdom Trail Association	Funds to be used to purchase a new grooming equipment	\$30,000.00	\$15,000.00	\$5,000.00	\$5,000.00	\$ 15,000.00	Yes	2012	\$5,000.00	Purchase, construct, utilize a yurt for various programs at our Cross Country Ski Center. Programs will involve numerous area youth and school groups, events, and customers. Verify the \$10,000 from landowner Phil Lawson. 12/22/15 Judy spoke with CJ Scott and he confirmed the donation from Phil Lawson.
4	Chittenden	Burlington	Burlington Parks, Recreation & Waterfront Department	Installation of an ADA accessible fountain and water bottle filling station at our indoor ice skating facility.	\$3,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$ 1,500.00	Yes	2013	\$4,750.00	Installation of automatic exterior door openers at the Miller Community Recreation Center, to allow for improved ADA accessibility.
5	Orleans	Albany	Catamount Trail Association	Bridge Repair, Trail Repair, and Educational Signage in Albany, VT	\$8,825.00	\$4,410.00	\$2,500.00	\$4,415.00	\$ 4,410.00	Yes	2010	\$5,000.00	To purchase equipment needed to start and maintain a cross-country ski, snowshoe and winter ecology program that will be offered free of charge each winter through Vermont schools (3rd -8th grade) by the Catamount Trail Association.
6	Lamoille	Cambridge	Cambridge 360, Inc.	We received \$12,500.00 from this grant program in the spring of 2015. This 2nd half of the grant request will be used to complete the multi-purpose floor in our new community center.	\$85,000.00	\$12,500.00	\$12,500.00	\$72,500.00	\$ 12,500.00	Yes	2014	\$12,500.00	They received \$12,500.00 from this grant program in the spring of 2015. This 2nd half of the grant request will be used to complete the multi-purpose floor in our new community center.
7	Essex	Canaan	Town of Canaan	To fix the soccer field and address drainage issues.	\$21,250.00	\$5,000.00	Any	\$16,250.00	\$ 5,000.00	Yes	2012	\$5,000.00	Construct a lean to shelter for parents to sit and observe their children while playing and upgrade some of the existing playground equipment.
8	Windsor	Chester	Town of Chester	Construction of an ice skating rink and surfacing of a basketball court at the Chester Recreation facility	\$22,182.00	\$22,182.00	Any	\$11,091.00	\$ 8,000.00	Yes	2013	\$17,250.00	Playground
9	Addison	Ferrisburgh	Town of Ferrisburgh	Completion of outdoor community recreation facility for ice skating, roller blading, basketball and more.	\$18,240.00	\$11,663.00	\$4,113.00	\$12,487.00	\$ 4,113.87	Yes	2013	\$15,790.00	To construct a permanent recreational facility for community. (Skate rink)
10	Grand Isle	Grand Isle	Town of Grand Isle	The town is in the process of constructing a mile-long walking trail around the perimeter of the town's new park. We are requesting materials for trail construction and signage.	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$ 6,000.00	No			Verify \$10,000 vote. Melissa Boulin, Town Clerk confirmed the money was approved by the voters at the annual town meeting in March 2015. Those funds are available to use as the Recreation Committee sees fit.
11	Orleans	Lowell	Town of Lowell	To put in a second back stop and bleachers	\$10,005.20	\$4,983.70	\$4,983.00	\$5,021.50	\$ 4,983.70	No			
12	Caledonia	Lyndon	Town of Lyndon Outing Club	To upgrade electrical service from 100amp to 400amp service install shut offs and install upgrade emergency lighting/exit signs, repair wall, install door.	\$18,000.00	\$9,000.00	Any	\$9,000.00	\$ 9,000.00	No			
13	Washington	Montpelier	Wrightsville Beach Recreation District	Facilities improvements to improve resiliency to rain and use	\$29,455.00	\$14,727.50	Any	\$15,000.00	\$ 7,500.00	No			

14	Washington	East Montpelier	Cross Vermont Trail Association	Cross Vermont Trail - multi use, accessible path providing connection to natural areas along Winooski River, in East Montpelier	\$274,614.14	\$25,000.00	Any	\$249,614.14	\$ 5,000.00	No				Vision/ADA
15	Lamoille	Morrisville and Johnson	Vermont River Conservancy	Improve river access and establish a new official camping opportunities along the Lamoille River	\$3,500.00	\$1,750.00	\$1,750.00	\$1,750.00	\$ 1,750.00	Yes	2014	\$1,658.00		Install toilet facilities at community park and Connecticut River access in Canaan, VT
16	Orleans	Newport	Newport Parks and Recreation	Building a tennis wall, f-ball field and putting lights on a youth basketball/softball field.	\$110,800.00	\$25,000.00	Any	\$27,000.00	\$ 17,075.30	Yes	2010 2012	6,000 \$15000.00		2010: Creation of a new swimming area at Prouty Beach on Lake Memphremagog. 2012: To resurface and rebuild a skate park/ice rink.
17	Bennington	North Bennington	Paran Recreations	Building a new year round community and recreation center at Lake Paran for the thousands of people using the lake each year for recreation, summer camps and enjoying nature.	\$350,000.00	\$25,000.00	Any	\$310,014.00	\$ 25,000.00	Yes	2012	\$22,000.00		Septic failure/hook up to sewer to permanently fix the problem.
18	Franklin	Richford	Richford Economic Advancement Corporation	Complete scenic overlook and access to Missisquoi River and Missisquoi Valley Roll Trail.	\$230,078.00	\$20,500.00	\$20,500.00	\$218,078.00	\$ 20,500.00	No				
19	Rutland	Rutland	Rutland Recreation & Parks Department	Build a park in the northwest neighborhood.	\$23,856.00	\$6,726.00	Any	\$17,130.00	\$ 6,726.00	Yes	2009 2012 2014	\$11,000 \$15,000 \$20,000		2009: Continue the renovations to Giorgeth Park through refrigeration improvements, hot & cold running water, insulation, finish siding and landscaping. 2012: Provide features to our new playground that will be constructed Spring 2013 that will make our playground more accessible and inclusive for all children. 2014: Expansion and improvements to Rotary Park Field.
20	Washington	Waterbury	Vermont Mountain Bike Association	Trail repair/reroute - Perry Hill in Waterbury, VT	\$7,000.00	\$3,500.00	\$2,500.00	\$4,615.00	\$ 3,500.00	No				
21	Caledonia	St. Johnsbury	St. Johnsbury Kwanis Foundation, Inc.	Replace the filters at the Kwanis Pool in St. Johnsbury and other related maintenance.	\$24,218.00	\$6,500.00	Any	\$17,718.00	\$ 6,500.00	Yes	2011	\$15,250.00		Recreational Grant - Updates to the pool
22	Orange	Strafford	Town of Strafford	To supplement funds already committed to rebuild tennis courts.	\$100,000.00	\$25,000.00	15,000 -20,000	\$56,000.00	\$ 10,000.00	No				
23	Orleans	Town of Jay	Jay Community Rec Center.	Jay Community Recreational Center Picnic Project (Creating an open community picnic area to complement our JCRC trail system)	\$18,100.00	\$9,050.00	\$6,500.00	\$9,050.00	\$ 9,050.00	No				
									\$ 219,108.87					

Total Application Request	\$ 515,701.32
2013 Fund Balance	\$1,708.87
2014 Fund Balance	\$17,400.00
2015 Fund Balance	\$200,000.00
Balance Available	\$219,108.87
	\$0.00

FY 2016 BUILDING COMMUNITIES GRANTS PROGRAMS- Regional Economic Development													
	County	Town	Organization	Project Description	Total Project Cost	Amount Requested	Minlmu Amount Acceptable	Eligible Secured Funding	Board Approval	Prior Grant Award (s)	Prior Grant Year	Amount Awarded	Comments
1	Bennington	Bennington	Bennington County Industrial Corporation	Infrastructure improvements for Distillery in Renovation 1890's Mill.	\$141,000.00	\$25,000.00	\$25,000.00	\$50,000.00	\$25,000.00	No			
2	Bennington	Bennington	Bennington County Regional Commission (BCRC)	The Pownal Tannery Dam Hydroelectric Project will provide and economic boost to the region. The project will provide \$2.5 Million in capital investment. During construction, we will be employing one year's worth of temporary skilled labor, and after commissioning, the project will create a highly paid position of a hydro plant operator. These positions are currently rare in the State. The project will provide lease revenue to the Town of Pownal in addition to property and school tax contributions. The site has a FERC exemption to increase the capacity to 400KW Hydroelectric Power Plant. We are currently amending the exemption to increase the capacity to 500 KW, which is the maximum the Vermont Group Net Metering Program permits.	\$2,961,768.00	\$25,000.00	Any	\$296,176.80	\$25,000.00	No			
3	Bennington	Bennington	Town of Bennington	The renovation and fit-up of a long vacant, Main Street location into a self-serve frozen yogurt shoppe.	\$84,300.00	\$25,000.00	Any	\$59,300.00	\$15,000.00	Yes	2014	\$25,000.00	Complete Recycling facility, BCIC TAM waste Management
4	Windham	Brattleboro	New England Center for Circus Arts (NECCA)	Design and engineering to occur from January to March 2016, for a 12 to 15,000 sq. ft. \$2.5 million facility for training, education and performance of circus arts to the local, national and international circus arts community.	\$2,640,000.00	\$25,000.00	\$25,000.00	\$750,000.00	\$25,000.00	No			
5	Chittenden	Burlington	Generator Inc.	Generator seeks to improve access to our facility, acquire new equipment and advance economic development.	\$50,000.00	\$25,000.00	\$4,500.00	\$25,000.00	\$9,200.00	No			
6	Chittenden	South Burlington	City of South Burlington	Gap funding to complete retrofit of older building (including ADA, code compliance to expand available space, and installation of a commercial kitchen) so it may serve as a permanent home for an arts studio.	\$180,000.00	\$20,000.00	Any	\$150,932.00	\$18,000.00	Yes	2008	\$2,000.00	Repairs & Improvements to skate park at Teen Center
7	Caledonia	St. Johnsbury	Northeastern Vermont Development Association (NVDA)	To support an Advanced Composite Structure creating 5 additional jobs by constructing a space for high-precision cicing, upgrading Quality Assurance lab, upgrading office space for Technical Staff and Management, and building an upgraded Compressed Air System	\$53,000.00	\$25,000.00	\$25,000.00	\$28,000.00	\$25,000.00	Yes	2014	\$25,000.00	Lyndon Furniture expansion. Called David on 12/22/15 and (1) asked if they won the competition & (2) if they did not, what are the plans for the money? David Snedeker responded and the Members approved his answers.
2015 Approved Grants									\$142,200.00				
Total Application Request						\$ 246,000.00							
2013 Fund Balance						\$2,328.00							
2014 Fund Balance						\$85,000.00							
2015 Fund Balance						\$200,000.00							
Balance Available						\$287,328.00							
						\$145,128.00							