

Anticipated cost reductions for Mt. Mansfield Modified Union School District	
One bookkeeper	47,000
Underhill ID treasurer	22,000
Annual report printing	10,000
Chittenden East SU annual meetings	3,600
Town Treasurer services & expenses	41,000
7 audits	19,000
Board stipends (3,700), dues/fees (5,500), & board operating expenses (27,000)	36,200
CESU relocated to school building (please note that there are one-time costs associated in relocating Central Office - VT transition grant can be used for this purpose)	47,000
Mansfield Academy (grades 5-12) relocated to school building	38,800
Excess spending penalty	28,000
Change assistant superintendent to curriculum director	19,000
Total estimated cost reductions	311,600