

ANNUAL REPORT

TOWN & SCHOOL

BRUNSWICK, VT

2004

FOR THE YEAR ENDING
DECEMBER 31, 2004

**2004 ANNUAL REPORT
BRUNSWICK, VERMONT**
including
TOWN & SCHOOL

**FOR THE YEAR ENDING
DECEMBER 31, 2004**

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**BRUNSWICK, VERMONT
SCHOOL & TOWN OFFICERS**

Moderator:	James Bates	2005
Town Clerk:	Sharon Graham	2005
Treasurer:	Sharon Graham	2005
Selectboard:	Brendan Whittaker	2005
	Kenneth Hook	2006
	Robert Hook	2007
Listers:	David Caron	2005
	Tim Meunier	2006
	Stephen Russo	2007
Auditors:	Theresa Caron	2005
	Avis Brosseau	2006
	Susie Riley	2007
School Directors:	Claudette Hook	2005
	Martha Kennett	2006
	Michael Brosseau	2007
Constable:	Dean Hook	2005
Town Agent/Grand Juror:	Selectboard	2005
Municipal Planning Commission:	Dorothy Whittaker	2005
	Jerry Kennett	2005
	Tim Meunier	2006
	Charolotte Whitaker	2007
	Beverley Martin	2007
Justices of the Peace:	Sharon Graham	2007
	Claudette Hook	2007
	June Hook	2007
	Charolotte Whitaker	2007
	Deborah Tetreault	2007
Town Health Officer:	Dorothy Meunier	
Town Fire Warden	Dean Hook	

TOWN OF BRUNSWICK, VERMONT
COMMUNITY OFFICE BUILDING
994 VT RTE 102
BRUNSWICK, VERMONT 05905

POLLS WILL BE OPEN FROM 10 AM TO 7 PM

WARNING
NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE
MARCH 1, 2005

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 1, 2005 to act on the following article.

ARTICLE 1: Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$ 452,650.00?

Dustin Sanville
Dustin Sanville - Irasburg

Arthur Sanborn
Arthur Sanborn - Lyndon

Larry Phipps
Larry Phipps - Westmore

Libre Drouin
Libre Drouin - Lyndon

Paulette Routhier
Paulette Routhier - Bloomfield

James W. Ashley
James W. Ashley - Danville

Stuart Jackson
Stuart Jackson - Stannard

Joel Cope
Joel Cope - Brighton

Preston Smith
Preston Smith - Wheelock

Gene A. Perkins
Gene A. Perkins - Ryegate

David Snedeker
David Snedeker - Unorganized Towns & Gores

Ralph Vincent
Ralph Vincent - Sutton

Murray Hodgdon
Murray Hodgdon - Guildhall

Phillip Sobell
Phillip Sobell - Concord

Fredrick Hodgdon
Fredrick Hodgdon - Granby

Stephen R. Brochu
Stephen R. Brochu - Derby

Edward J. Bates
Edward J. Bates - Waterford

Walter W. Kruger
Walter W. Kruger - Maidstone

BRUNSWICK SCHOOL DISTRICT WARNING

The legal qualified voters of the Town of Brunswick, Vermont are hereby warned to meet in the Brunswick Community Office Building on Tuesday, March 1st, 2005 at 3:15 P.M., to act on the following.

- ARTICLE 1. To choose a Moderator for the ensuing year.
- ARTICLE 2. To elect School District Officers, as required by law.
- ARTICLE 3. Shall the town pay tuition, in accordance with Vermont Law, to public/private and/or independent schools for the education of their pupils.
- ARTICLE 4. Shall the voters of the Brunswick School District appropriate \$254,542 necessary to pay tuition and other school costs, in accordance with Vermont Law for the education of their pupils for the year beginning July 1, 2005.
- ARTICLE 5. To transact any other business that may legally come before this meeting.

Given unto our hands this 13th day of January, 2005.

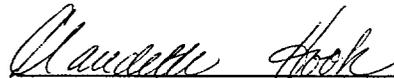
SCHOOL DIRECTORS

OF

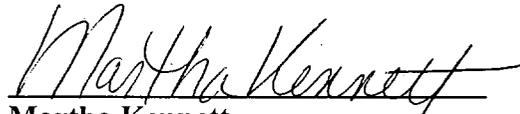
BRUNSWICK



Mike Brosseau



Claudette Hook



Martha Kennett

Sharon B. Graham
Town Clerk

BRUNSWICK, VERMONT
WARNING for TOWN MEETING
March 1, 2005

The legal voters of the Town of Brunswick, Vermont are hereby notified and warned to meet at the Community Office Building on Tuesday, March 1, 2005, at 3:15 o'clock in the afternoon to transact the following business:

1. To elect a Moderator for the ensuing year.
2. To elect a Town Clerk for the ensuing year.
3. To elect a Town Treasurer for the ensuing year.
4. To elect a Selectboard member for three years.
5. To elect a Lister for three years.
6. To elect an Auditor for three years.
7. To choose a Constable for the ensuing year.
8. To choose a Grand Juror for the ensuing year.
9. To choose a Town Agent for the ensuing year.
10. To elect two Municipal Planning representatives for three years.
11. To see if the Town will vote to pay all taxes to the Town Treasurer, or appoint a tax collector.
12. To see if the Selectboard will be authorized by vote of the Town to incur debts for the ensuing year and to pay such debts out of the tax money when the sum becomes available.
13. To see if the Town will vote to appropriate a sum of \$100 to the Northeastern Vermont Development Association (NVDA), for planning, development promoting and publicizing the resources of Caledonia, Essex and Orleans counties with other towns in the three counties.
14. To determine if the Town will vote to raise and appropriate \$250 for the Upper Connecticut Valley Hospital to help defray the costs of providing emergency services.
15. To see if the Town will appropriate a sum of \$579 to continue membership in the Vermont League of Cities and Town (VLCT).

16. To see if the Town will vote to appropriate the sum of \$963 for the support of the Upper Connecticut Valley Hospital Ambulance Fund which only purchases ambulance services and equipment, including ambulances, for the towns that support the fund.
17. To see if the Town will vote to appropriate \$100 to the Orleans Essex VNA & Hospice, Inc. for the services of Skilled Nursing, Physical Therapy, Speech Therapy, Occupational Therapy, Medical Social Work, Licensed Nurses Aide, Homemaker, Personal Care Attendant, Hospice, and Maternal Child Health Programs, and other community health programs provided by the Agency.
18. To see if the Town of Brunswick will appropriate the sum of \$2,000 to the Town of Stratford for a fire protection contract in 2005.
19. To see if the Town of Brunswick will appropriate the sum of \$160 to the Colebrook Public Library.
20. To see if the Town will contribute \$750 for a contribution to the Essex County Sheriff's Department.
21. To review the proposed budget for the ensuing year and to see what sum of money the Town will appropriate for Town expenses and to authorize the Selectboard to set a tax rate sufficient to provide the same.
22. To hear reports of agents and officers and to take proper action thereon.

Dated at Brunswick, Vermont, January 27, 2005.

Sharon B. Graham
Town Clerk

Brunswick Selectboard
Brendan Whittaker
Kenneth Hook
Robert Hook

**BRUNSWICK SCHOOL DISTRICT
PROPOSED SCHOOL BUDGET**

	2004-05 Budget	2004-05 Ant. Exp.	2005-2006 Proposed
School Board			
Salaries	450	450	450
Insurance	100	100	100
Dues & Fees (VT School Boards Assoc)	250	250	250
Admin. Exp.(phone,advert.,postage,etc.)	125	125	125
New Equipment	2,906	2,906	0
Audit	0	0	0
Essex North Supervisory Union			
Annual Assessment	1,000	1,000	2,500
Insurance	930	930	980
Support of Special Services			
Annual Assessment (mainstream svcs.)	7,500	7,500	7,500
Reimbursable Expenditure	31,749	31,749	38,590
Contracted Services	8,001	8,001	10,624
Essential Early Education	1,052	1,052	1,105
Transportation			
Bus Service	27,693	28,872	30,024
Tuition			
Kindergarten - in/out of State	0	3,981	0
Elementary - in/out of State	91,800	89,585	89,538
Secondary - in/out of State	87,879	90,168	72,756
TOTAL	\$ 261,435	\$ 266,669	\$ 254,542

**BRUNSWICK SCHOOL DISTRICT
ESTIMATE OF RECEIPTS**

Revenue Source	2004-05 Budget	2004-05 Revised	2005-2006 Est. Receipts
1110 Property Taxes (Above Block Spending)	0	0	0
1510 Interest	600	600	600
1990 Miscellaneous - Escrow Transfer	0	0	0
3110 General State Support Grant	214,404	214,404	212,862
3150 Transportation Aid	13,015	12,400	13,015
3152 Extraordinary Transportation Aid	0	434	0
3201 Special Ed. - Mainstream Block Grant	9,301	9,301	10,874
3202 Special Ed. - Expenditure Reimbursement	15,875	15,875	19,295
3204 Essential Early Education Grant	1,052	1,052	1,105
9000 Prior Year Surplus/Deficit	7,188	9,394	(3,209)
TOTAL	\$ 261,435	\$ 263,460	\$ 254,542

**BRUNSWICK SCHOOL DISTRICT
ESCROW ACCOUNT**

Beginning Balance		
July 1, 2004		\$128,985
Anticipated Interest Earnings - FY2005		\$2,000
Anticipated Fund Balance - June 30, 2005		\$130,985

BRUNSWICK, VERMONT
SCHOOL TREASURER'S REPORT
July 1, 2004 – December 31, 2004

Code	Receipt	Expenses	Balance
9000. Prior Year Balance			(\$ 1,760.28)
3202 Reimbursement –State of VT Fiscal Year 04	\$ 11,688.00		
3202 Special Education	3,823.00		
1510 Interest	76.28		
3201 Special Education – Mainstream	9,301.00		
3204 Essential Earley Education Grant	1,052.00		
3109 Education Fund –Local share taxes	120,644.01		
3150 Transportation Aid	8,267.00		
3152 Extraordinary Transportation Aid	290.00		
3110 Education Fund - General State Support Grant (GSSG)	<u>62,507.00</u>		
Tuition		69,389.32	
Transportation		9,303.20	
ENSU Assessment & Insurance		1,930.00	
ENSU Special Education Assessment		7,500.00	
EEE Grant		526.00	
VSBA Dues		250.00	
Office Expenses		158.76	
Prior Year Undercharge – Tuition		<u>168.50</u>	
Total Receipts	\$217,648.29		
Total Expenses		\$ 89,225.78	
December 31, 2004 – Balance on hand			\$126,662.23
 Community National Bank			
12/31/04 Certificate of Deposit			\$ 51,500.40
 First Colebrook Bank			
12/31/04 Certificate of Deposit			<u>\$ 78,213.42</u>
 December 31, 2004 – Total Revenue			\$256,376.05

Sharon B. Graham, Treasurer

BRUNSWICK, VERMONT
SCHOOL DISTRICT ORDERS
July 1, 2004 - December 31, 2004

<i>Order</i>	<i>Date</i>	<i>Payable to:</i>	<i>Amount</i>
1611	9/09/04	VSBA - Membership dues	\$ 250.00
1612	9/09/04	ENSU, Special Education - Assessment	7,500.00
1613	10/02/04	ENSU - Assessment & Insurance	1,930.00
1614	10/02/04	Couture Bus Service - Transp. Aug & Sept.	3,368.40
1615	10/02/04	Guildhall School District - FY 04 Tuition - \$3,620.76 deducted from prior year account	
1616	10/21/04	ENSU, Special Education - EEE Grant	526.00
1617	10/21/04	Stratford School District - Tuition	28,967.13
1618	10/21/04	Canaan School District - Tuition	2,062.50
1619	11/11/04	Nugent Motor Co. - Heating oil	158.76
1620	11/11/04	Colebrook School District - Tuition	7,348.45
1621	11/11/04	Couture Bus Service - Transp. Oct.	3,047.60
1622	12/02/04	Stratford School District - Tuition	30,736.24
1623	12/09/04	Couture Bus Service - Transp. Nov.	2,887.20
1624	12/09/04	Canaan School District - Undercharge FY04	168.50
1625	12/09/04	Canaan School District - Tuition	<u>275.00</u>
Total Orders			\$89,225.78

**BRUNSWICK, VERMONT
SCHOOL TREASURER'S REPORT
July 1, 2003 – June 30, 2004**

Code		Receipt	Expenses	Balance
9000	Prior Year Surplus			\$ 4,940.68
	First Colebrook Bank Checking			
1510	Interest	\$ 112.65		
1980	Refund/Credit			
	Total refund prior year	\$2350.98		
	Less expense reimbursement	<u>263.55</u>	2,087.43	
3109	Education Fund	101,689.00		
	Local share (taxes)			
3110	Education Fund	82,929.00		
	General State Support Grant (GSSG)			
3150	Transportation Aid	12,710.00		
3201	Special Education – Mainstream	5,985.87		
3204	Essential Early Education Grant	400.00		
5390	Fund Transfer from CD Acct.	<u>56,000.00</u>		
3xx	Contracted Services		\$ 571.52	
3xx	Correspondence Course		309.60	
561	Tuition - Regular-In State		7,795.76	
564	Tuition – Regular-Out of State		192,294.78	
331	ENSU – Special Education Assessment		7,500.00	
331	ENSU – Special Education Purchased Services		26,922.35	
331	EEE Grant		400.00	
100	School Directors Annual Fee		450.00	
331	ENSU Assessment		1,000.00	
5xx	ENSU Insurance		886.00	
5xx	Public Official Bond/Conference Fee		171.00	
6xx	Postage/Supplies/Checks		51.25	
8xx	VSBA Dues		250.00	
3xx	Audit by Fothergill Segale & Valley		1,635.00	
6xx	Office Equipment/Heat		684.65	
519	Student Transportation		<u>27,693.00</u>	
	Total Receipts	\$261,913.95		
	Total Expenses		\$268,614.91*	

*\$264,927.01 - orders written by School Directors
+ 3,687.90 - additional tuition credits applied
\$268,614.91 Total Expenses

June 30, 2004 – Balance on hand (\$1,760.28)
First Colebrook Bank Checking Acct.

BRUNSWICK, VERMONT
SCHOOL TREASURER'S REPORT
JULY 1, 2003 – JUNE 30, 2004

Community National Bank	
June 30, 2004 Certificate of Deposit	\$ 51,244.39
First Colebrook Bank	
12/31/03 Certificate of Deposit	\$ 77,740.65
June 30, 2004– Total Value of CD Accounts	\$128,985.04

Sharon B. Graham, Treasurer

BRUNSWICK, VERMONT
SCHOOL DISTRICT ORDERS
July 1, 2003 – June 30, 2004

<i>Order</i>	<i>Date</i>	<i>Payable to:</i>	<i>Amount</i>
1565	8/14/03	Colebrook School Dist. – Speech services	\$ 207.52
1566	9/15/03	Nugent Motor Co. – Heating oil	44.08
1567	9/15/03	VT School Board Assoc. – Dues	250.00
1568	9/15/03	Canaan School Dist. – Tuition	2,087.50
1569	9/15/03	Essex North Supervisory Union – Assessment & Insurance	1,886.00
1570	9/15/03	ENSU – Special Education – Assessment	7,500.00
1571	10/17/03	Couture Bus Service – Transp. Aug/Sept.	3,692.40
1572	10/17/03	Northumberland School Dist. – Tuition	24,224.00
1573	10/17/03	Stratford School Dist. – Tuition	27,871.50
1574	10/17/03	Jean Switser – Speech services	260.00
1575	11/06/03	Town of Brunswick – Reimbursement for heating oil paid out of Town acct. by mistake	47.09
1576	11/13/03	Canaan School Dist. – Tuition	1,756.81
1577	11/13/03	Couture Bus Service – Transp. Oct.	3,230.85
1578	11/13/03	ENSU – Special Education – EEE Grant	200.00
1579	11/13/03	Jean Switser – Speech services	104.00
1580	11/25/03	Stratford School Dist. – Tuition	27,871.50
1581	12/11/03	White Mtn. Regional School Dist. – Tuition	5,661.63
1582	12/11/03	Fothergill Segale & Valley – Auditors	1,635.00
1583	12/11/03	Couture Bus Service – Transp. Nov.	2,461.60
1584	1/15/04	VSBA - Conference fee	71.00
1585	1/15/04	Nugent Motor Co. – Heating oil	135.06
1586	1/15/04	Mike Brosseau – School Director	150.00
1587	1/15/04	Martha Kenneth – School Director	150.00
1588	1/15/04	Claudette Hook – School Director	150.00
1589	1/29/04	Couture Bus Service – Transp. Jan.	2,153.90
1590	1/29/04	Nugent Motor Co. – Heating oil	114.73
1591	2/04/04	ENSU – EEE Grant	200.00
1592	2/04/04	ENSU – Contracted services	9,139.75
1593	2/04/04	Taylor Moore Insurance – Officials bond	100.00
1594	2/14/04	Couture Bus Service – Transp. Feb.	2,923.15
1595	2/14/04	Nugent Motor Co. – Heating oil	142.41
1596	2/14/04	Colebrook School Dist. – Tuition	10,665.00
1597	3/17/04	Couture Bus Service – Transp. Feb.	2,307.75
1598	3/17/04	Northumberland School Dist. – Tuition	24,224.00
1599	3/17/04	Stratford School District – Tuition	31,667.45
1600	5/13/04	Couture Bus Service – Transp. Mar.	3,384.70
1601	5/13/04	Couture Bus Service – Transp. Apr.	2,615.45
1602	5/13/04	ENSU – Special Education – Contracted services	6,687.81

1603	5/13/04	VOID	
1604	5/13/04	Nugent Motor Co. – Heating oil	201.28
1605	5/13/04	Melissa Riley – Reimbursement for tuition	309.60
1606	6/12/04	Stratford School District – Tuition	29,708.25
1607	6/12/04	Colebrook School District – Tuition	10,665.00
1608	6/12/04	Couture Bus Service – Transp. May	3,077.00
1609	6/28/04	Couture Bus Service – Transp. June	1,846.20
1610	6/28/04	ENSU – Special Education – Contracted services	<u>11,094.79</u>
		TOTAL Orders	\$264,875.76
		Checks	<u>51.25</u>
		Automatic Withdrawal Expense from Checking Acct.	\$264,927.01

Sharon B. Graham, Treasurer

**BRUNSWICK, VERMONT
SCHOOL ENROLLMENT
As of December 31, 2004**

Stratford School District	Grade
Lesperance, Donald	12
Smith, April	12
Washburn, Lance	12
Chapman, Brian	12
Ramsay, Timothy	11
Lesperance, Jessica	10
Washburn, Brandon, Jr.	9
Rousseau, Candice	8
Hook, Benjamin	8
Ramsay, Brittany	8
Washburn, Wade	5
Howarth, Kyle	5
Plambeck, Alicia	4
Howarth, Corey	3
Howarth, Eric	1
Plambeck, Amy	K

Northumberland School District

Caron, Jamie	12
Newton, Crystal	12
Meunier, Brent	11
Meunier, Dana	7

Colebrook School District

Riley, Joshua	9
Brosseau, Kaitlyn	8
Brosseau, Emily	3
Hook, Macala	1

White Mtn. Regional School District

Graham, Kaylah	1
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Guildhall School District

Tanguay, John	3
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ESSEX NORTH SUPERVISORY UNION STAFF

Daniel M. French	B.A., M.Ed.	Superintendent
Janis L. Riley		Business Administrator
Renee Marchesseault	A.S.	Administrative Assistant
Terry Hurlbert	B.A., M.Ed.	Special Services Coordinator
Linda Curtis	B.S., M.Ed.	Preschool Teacher
Susan Foy	B.S.	Special Education Teacher
Hilary French	B.S.	Language Development Teacher
Kay Harding	B.S.	Home School Coordinator
Frances Lienau	B.S., M.Ed.	Special Education Teacher
Chris Placy		SAP Counselor
Sue Chappell	B.A.	Title 1 Para-Educator/HS Tutor
Pamela Jordan		Early Education Initiative Para-Educator
Monique Ouimette		Title 1 / Special Education Para-Educator
Patricia Pariseau		Special Education Para-Educator
Susan Rice		One on One/Special Education
Ellen Sipe	B.A.	Title 1 Para-Educator
Jan Thibeault		Special Education Para-Educator

SPECIAL EDUCATION SERVICES

Special Services consist of Speech/Language, Remedial Reading/Math, Consulting Teacher, Resource Room, Tutorial and Preschool Services for students from the Essex North Supervisory Union. These services are providing more than 150 basic skills programs to special needs students.

AUDIT REPORT AND REVIEW

The Essex North Supervisory Union engages in an independent audit completed by a public accountant every year. This review of our financial statements has taken place for fiscal year 2004. The complete report, including notes to financial statements, is available for review at the Office of the Superintendent of Schools.

**ESSEX NORTH SUPERVISORY UNION
2005-2006 BUDGET**

EXPENDITURE STATEMENT

		Budget	Ant. Exp.	Budget	Increase
		2004-05	2004-05	2005-06	(Decrease)
105	Superintendent	67,000	67,000	70,000	3,000
106	Treasurer	986	986	1,030	44
108	Business Adm.	38,370	41,000	42,845	4,475
110	Clerical	25,376	26,200	29,536	4,160
210	Group Insurance	44,416	30,645	34,445	(9,971)
220	FICA	10,077	10,342	10,971	893
250	Payroll Insurances	592	760	1,020	428
360	Legal Svc	1,000	2,000	1,000	0
370	Audit Svc	4,600	6,000	6,000	1,400
431	Equipment Repairs/Maint	900	2,000	2,000	1,100
520	Prof/OLT Liab. Ins.	4,650	4,650	4,900	250
530	Telephone	1,400	1,400	1,400	0
535	Postage	1,200	1,200	1,200	0
580	Travel Expenses	4,600	4,600	4,600	0
610	General Supplies	1,530	2,000	2,000	470
624	Heat	800	1,500	1,500	0
810	Dues & Fees	3,125	3,500	3,500	0
TOTALS		\$ 210,622	\$ 205,783	\$ 217,947	\$ 7,324

REVENUE STATEMENT

	FY-2005	FY-2006	Insurance	Total
	Assessment	Assessment	Expense	Assessment
	& Fees	& Fees		& Fees
Bloomfield	3,930	5,000	980	5,980
Brunswick	1,930	2,500	980	3,480
Canaan	138,852	144,947	980	145,927
Lemington	1,930	2,500	980	3,480
Norton	5,930	5,000	980	5,980
Admin. Fees	16,500	16,500	0	16,500
Misc. Income	5,100	5,100	0	5,100
Clerical Assessment	27,500	28,000	0	28,000
Prior Year Carry-over	13,600	3,500	0	3,500
(Less Insurance Rec'd)	(4,650)	0	0	0
TOTALS	\$ 210,622	\$ 213,047	\$ 4,900	\$ 217,947

**ESSEX NORTH SUPERVISORY UNION
SPECIAL EDUCATION
2005-2006 BUDGET**

EXPENDITURE STATEMENT

Mainstream Services	2004-05	2005-06
	Budget	Proposed Budget
Coordinator	56,150	58,677
Teacher Salary	22,014	24,965
Para-Educators	59,499	49,020
FICA	10,532	10,150
Payroll Insurance	621	956
Group Insurance	23,629	34,493
Travel	3,000	3,000
Supplies	4,000	5,500
Contracted Services	108,700	214,984
Assessment	4,000	3,000
Equipment Maintenance	500	500
Telephone	1,500	2,000
Equipment	0	500
Instructional Support Svc	3,000	3,000
Student Transportation	15,325	34,420
Tuition Reimbursement	1,500	1,500
Total	\$ 313,970	\$ 446,665

REVENUE STATEMENT

Local Assessment	Estimated	Estimated
	2004-05	2005-06
Bloomfield	7,500	7,500
Brunswick	7,500	7,500
Canaan	283,970	416,665
Lemington	7,500	7,500
Norton	7,500	7,500
Total	\$ 313,970	\$ 446,665

**ESSEX NORTH SUPERVISORY UNION
SPECIAL EDUCATION
2005-06
EXPENDITURE STATEMENT**

Resource Room	2004-05	2005-06
	Budget	Proposed Budget
Teacher Salary	70,752	73,323
Substitute	0	500
Para-Educators	19,959	12,382
FICA	6,940	6,556
Payroll Insurance	427	621
Group Insurance	28,020	15,909
Professional / Technical Svcs	17,000	19,000
Contracted Services	6,000	16,300
Travel	500	500
Supplies	4,000	4,000
Equipment Maintenance	500	500
Tuition Reimbursment	500	500
Total	\$ 154,598	\$ 150,091

REVENUE STATEMENT

	Estimated 2004-05	Estimated 2005-06
Special Ed. Tuition	20,188	23,940
Local Share (Canaan)	67,205	63,076
State Reimb. (estimate)	67,205	63,075
Total	\$ 154,598	\$ 150,091

**EARLY EDUCATION INITIATIVE GRANT
2005-06
EXPENDITURE STATEMENT**

	2004-05 Revised Budget	2005-06 Proposed Budget
Para-Educator	19,334	19,643
FICA	1,479	1,503
Payroll Insurance	125	143
Group Insurance	3,861	4,511
Staff Travel	1,731	1,000
Supplies	500	250
Fiscal Services	1,470	1,450
Rent	500	500
Total	\$ 29,000	\$ 29,000

REVENUE STATEMENT

	Estimated 2004-05	Estimated 2005-06
Early Education Initiative Grant	29,000	29,000
Total	\$ 29,000	\$ 29,000

ESSEX NORTH SUPERVISORY UNION

TITLE I

EXPENDITURE STATEMENT

	2004-05	2004-05	2005-06
	Budget	Ant. Exp	Proposed Budget
Salaries	63,129	47,635	46,658
FICA	4,829	3,645	3,569
Payroll Insurances	303	211	354
Group Insurance	18,810	13,363	14,857
Audit/Fiscal	4,850	6,171	5,150
Contracted Services	3,500	27,206	8,000
Supplies	2,000	3,300	2,000
Equipment	0	1,902	2,000
Student Transportation	0	2,000	0
Total	\$ 97,421	\$ 105,433	\$ 82,588

REVENUE STATEMENT

	Budget	Revised	Estimated
	2004-05	2004-05	2005-06
Anticipated Federal Funding	\$ 97,421	\$ 105,433	\$ 82,588

**ESSENTIAL EARLY EDUCATION
EXPENDITURE STATEMENT**

	2004-05	2004-05	2005-06
	Budget	Ant. Exp.	Proposed Budget
Salaries	11,892	11,892	17,202
Group Insurance	212	3,903	1,315
FICA	910	910	77
Payroll Insurances	38	55	4,352
Contracted Services	12,150	20,825	13,000
Equipment/Supplies	3,500	500	1,500
Student Transportation	300	300	0
Total	\$ 29,002	\$ 38,385	\$ 37,446

REVENUE STATEMENT

	Budget	Revised	Estimated
	2004-05	2004-05	2005-06
Bloomfield	2,378	2,378	2,210
Brunswick	1,052	1,052	1,105
Canaan	7,924	7,924	7,583
Lemington	631	631	221
Norton	631	631	663
Anticipated Revenue	\$ 12,616	\$ 12,616	\$ 11,782
Local Assessment-Bloomfield	-	3,676	-
Local Assessment-Canaan	16,386	22,093	25,664
Total	\$ 29,002	\$ 38,385	\$ 37,446

BRUNSWICK, VERMONT
TOWN BUDGET
2005 Proposed Budget & Comparatives

Item	2003 Actual	2004 Proposed	2004 Actual	2005 Proposed
OFFICERS				
Town Clerk	\$ 1,000.00	\$ 1,000.00	\$1,000.00	\$1,500.00
Treasurer	1,000.00	1,000.00	1,000.00	1,000.00
Selectboard – Chairman	400.00	400.00	400.00	400.00
Two Members	400.00	400.00	400.00	400.00
Listers – Chairman	400.00	400.00	400.00	400.00
Two Members	300.00	300.00	300.00	300.00
Auditors (3)	75.00	75.00	75.00	75.00
Poll Clerks (3)	105.00	315.00	280.00	105.00
Zoning Administrator	100.00	100.00	100.00	100.00
DONATIONS & DUES				
Fire Protection	2,000.00	2,000.00	2,000.00	2,000.00
NVDA	100.00	100.00	100.00	100.00
UCV Hospital	250.00	250.00	250.00	250.00
A-1 Ambulance	963.00	963.00	963.00	963.00
Orleans-Essex H.H.	50.00	50.00	50.00	100.00
VLCT	322.00	400.00	400.00	579.00
Colebrook Library	160.00	160.00	160.00	160.00
Sheriff's Dept.		750.00	750.00	750.00
Chemical Free Party			150.00	
OPERATING EXPENSE				
Clerk/Treasurer Expenses	923.30	1,500.00	822.42	2,500.00
Selectboard Expenses	69.00			
Lister Expenses	135.00		2,036.93	
Planning Bd./Zoning Expense	180.00			
County Tax	3,208.16	3,661.00	3,378.75	3,200.00
Cemetery Care	2,921.94	1,500.00	1,137.64	1,500.00
Fire Contingency	1,020.00	3,000.00	3,000.00*	3,000.00
Legal Fees Contingency	0	850.00	0	850.00
Town House Restoration Fund		500.00	1,471.24	500.00
Trash	7,514.10	11,500.00	10,242.95	11,500.00
Community Office Bldg.				
Phone/Computer line	1,352.40	1,500.00	1,528.55	1,500.00
Electric/Heat	326.47	400.00	312.45	400.00
Insurance	638.00	850.00	836.00	850.00
Plowing	120.00	150.00	165.00	200.00
Loan Repayment	12,318.50	12,320.00	12,318.50	12,318.50
Misc.	0	500.00	459.81	1,000.00
TOTAL AMOUNT	\$38,351.87	\$46,894.00	\$46,488.24	\$48,500.50

*\$430 was paid to N. Stratford for a brush fire - \$2,570 was put into the Town Fire Protection Account.

BRUNSWICK, VERMONT
TREASURER'S REPORT OF TOWN ACCOUNT
Year Ending December 31, 2004

	Receipts	Expenses	Balance
January 1, 2004 – Balance			\$36,412.32
Town Lease Lot	\$ 400.00		
State of VT – Railroad Tax	242.77		
State of VT – Current Use	3,400.00		
Taxes Collected	12,050.93		
Delinquent Taxes Collected (including penalty & interest)	13,089.30		
Interest on Account	96.10		
State of VT – Appraisal Money	994.00		
U.S. Fish & Wildlife Revenue Sharing	2,036.00		
State of VT – PILOT Money	15,141.00		
Town House Restoration Grant	225.00		
Transfer from Town House Account	966.00		
Misc. – Dog Licenses, Copies, Civil Fines, etc.	266.50		
Selectboard Orders		\$ 43,918.24	
Transfer to Reappraisal Account		994.00	
Transfer to Town House Restoration		225.00	
Transfer to Fire Protection Account		2,570.00	
Total Receipts	\$ 48,907.60		
Total Expenses		\$ 47,707.24	
Balance as of December 31, 2004			\$37,612.68
December 31, 2004 – Balance in Town Account			\$37,612.68
Balance in Act 200 Account			5,135.76
Community Affairs Money			
Balance in Reappraisal Account			3,899.00
Balance in Town House Restoration Acct.			934.00
Balance in Fire Protection Account			6,425.00
Balance of Uncollected Taxes			9,468.10
December 31, 2004 – Total Assets			\$63,474.54

Sharon B. Graham
Treasurer

TOWN OF BRUNSWICK, VERMONT
SELECTBOARD ORDERS
January 1, 2004 – December 31, 2004

No.	Date	Payable to:	Amount
573	01/15/04	Murray Hodgdon – Trash, Dec.	\$ 1,003.37
574	01/15/04	Verizon – Phone service	120.51
575	01/15/04	N.E.K Waste Dist. – Surcharge	94.39
576	01/15/04	Postmaster, N. Stratford – Postage	37.00
577	01/15/04	Citizens Energy – Electric service	42.32
578	01/22/04	VLCT – PACIF – Insurance	836.00
579	02/02/04	Citizens Energy – Electric Service	30.49
580	02/02/04	Murray Hodgdon – Trash, Jan.	695.41
581	02/12/04	N.E.K. Waste Dist. – Surcharge	60.69
582	02/12/04	Verizon – Phone service	122.01
583	02/27/04	Verizon – Phone service	121.74
584	02/27/04	Avis Brosseau – Auditor	25.00
585	02/27/04	Theresa Caron – Auditor	25.00
586	02/27/04	Susie Riley – Auditor	25.00
587	03/03/04	Murray Hodgdon – Trash, Feb.	719.48
588	03/03/04	Citizens Energy – Electric service	31.42
589	03/03/04	June Hook – Ballot clerk	35.00
590	03/03/04	Claudette Hook – Ballot clerk	35.00
591	03/03/04	Sharon Graham – Ballot clerk	35.00
592	03/18/04	Earley Rubbish – Trash	300.00
593	03/18/04	N.E.K. Waste Dist. – Surcharge	52.08
594	03/25/04	NVDA – Dues	100.00
595	03/25/04	UCV Hospital – Annual contribution	250.00
596	03/25/04	UCV Hospital Ambulance Fund	963.00
597	03/25/04	VLCT – Dues	400.00
598	03/25/04	Orleans-Essex VNA & Hospice	50.00
599	03/25/04	Colebrook Library – Annual dues	160.00
600	03/25/04	Essex County Sheriff's Dept. – Contribution	750.00
601	03/25/04	Town of Stratford, NH – Fire Protection	2,000.00
602	03/25/04	Verizon – Phone service	121.72
603	04/09/04	Colebrook Plumbing & Heating – Water filter & furnace cleaning	459.81
604	04/09/04	Earley Rubbish – Tipping fee	164.64
605	04/09/04	Citizens Energy – Electric service	31.65
606	04/09/04	N.E.K. Waste Dist. – Surcharge	61.74
607	04/10/04	State of VT, Tax Dept. – Quarterly waste tax	17.64
608	05/06/04	Town of Stratford, NH – Brush fire	430.00
609	05/09/04	Earley Rubbish – Tipping fee	199.92
610	05/10/04	Sharon Graham – Reimburse for postage for Town Reports & office	100.45

611	05/10/04	Verizon -- Phone service	121.09
612	05/10/04	Earley Rubbish -- Trash	600.00
613	05/10/04	Liehl Printing Co. -- Town order books	95.00
614	06/02/04	Eleanor Hook -- Snowplowing, Dec. '03 - Feb. '04	165.00
615	06/02/04	Tim Meunier -- Roof on old Town House	1,260.00
616	06/02/04	Groveton High School -- Chem Free Party	150.00
617	06/02/04	Vermont Electric Corp. -- Electric service	35.96
618	06/03/04	Earley Rubbish -- Trash	1,350.00
619	07/06/04	Treasurer, Essex County -- County Tax	3,378.75
620	07/06/04	Stark & Son -- Dog tags	13.95
621	07/06/04	N.E.K. Waste Dist. -- Surcharge	111.30
622	07/06/04	David Caron -- Postage reimbursement	7.21
623	07/06/04	Verizon -- Phone service	129.10
624	07/06/04	MicroSolve Corp. -- License fee	500.00
625	07/06/04	Earley Rubbish -- Trash	96.88
626	07/29/04	VT Dept. of Taxes -- Quarterly Trash Tax	54.60
627	07/29/04	Viking Office Products -- Supplies	21.08
628	07/29/04	Emerson's Hardware -- Fencing	467.64
629	07/29/04	Verizon -- Phone Service	255.14
630	07/29/04	N.E.K. Waste Dist. -- Surcharge	79.80
631	07/29/04	Earley Rubbish -- Trash	600.00
632	08/19/04	Porter Office Machines -- Copier contract	275.00
633	08/19/04	Viking Office Products -- Supplies	198.73
634	08/19/04	Verizon -- Phone service	255.23
635	09/09/04	Vermont Electric Coop. -- Electric service	52.37
636	09/09/04	Earley Rubbish -- Trash	600.00
637	09/09/04	N.E.K. Waste Dist. -- Surcharge	70.35
638	09/09/04	Verizon -- Phone service	132.18
639	09/09/04	PVR -- Software License	135.00
640	09/23/04	Earley Rubbish -- Trash	1,200.00
641	09/23/04	Earley Rubbish -- Trash	537.04
642	09/23/04	Earley Rubbish -- Trash -- Town House	205.84
643	09/26/04	N.E.K. Waste Dist. -- Surcharge	57.54
644	09/26/04	Verizon -- Phone service	15.83
645	09/26/04	Sharon Graham -- Town Clerk/Treasurer	2,000.00
646	09/26/04	Timothy Meunier -- Lister Chairman	400.00
647	09/26/04	Stephen Russo -- Lister	150.00
648	09/26/04	David Caron -- Lister/Zoning Admin.	250.00
649	09/26/04	Robert Hook -- Selectboard	200.00
650	09/26/04	Brendan Whittaker -- Selectboard Chairman	400.00
651	09/26/04	June Hook -- Ballot clerk	35.00
652	09/26/04	Sharon Graham -- Ballot clerk	35.00
653	09/29/04	Wayne Graham -- Cemetery mowing/work	670.00
654	10/04/04	Kenneth Hook -- Selectboard	200.00
655	10/21/04	Earley Rubbish -- Trash	742.88

656	10/21/04	N.E.K. Waste Dist. – Surcharge	52.71
657	10/21/04	B.J. Whittaker – Reimbursement	5.40
658	11/02/04	Sharon Graham – Reimbursement for computer & software for listers	1,401.93
659	11/02/04	U.S. Postal Service – Postage	74.00
660	11/02/04	Sharon Graham – Ballot clerk	35.00
661	11/02/04	June Hook – Ballot clerk	35.00
662	11/02/04	Charlotte Whitaker – Ballot clerk	35.00
663	11/02/04	Vermont Electric Coop – Electric service	32.56
664	11/19/04	Earley Rubbish - Trash	239.68
665	11/19/04	Earley Rubbish – Trash	99.12
666	11/19/04	N.E.K. Waste Dist. – Surcharge	37.17
667	12/09/04	First Colebrook Bank – Mortgage	12,318.50
668	12/09/04	Earley Rubbish – Trash	300.00
669	12/09/04	Vermont Electric Coop. – Electric service	55.68
670	12/09/04	Verizon – Phone service	134.00
671	12/17/04	N.E.K. Waste Dist. – Surcharge	<u>44.52</u>

Total Orders

\$ 43,918.24

BRUNSWICK, VERMONT
REPORT OF TOWN ACCOUNTS
 January 1, 2004 – December 31, 2004

COMMUNITY AFFAIRS MONEY
 Received from State of Vermont under Act 200

December 31, 2004	Balance on hand	\$ 5,135.76
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REAPPRAISAL MONEY
 Received from State of Vermont – Act 60

January 1, 2004	Balance on hand	\$ 2,905.00
June 15, 2004	Transfer FROM Town Account	<u>994.00</u>
	Parcel payment from State of VT	
December 31, 2004	Balance of Account	\$ 3,899.00

TOWN HALL RESTORATION PROJECT

January 1, 2004	Balance on hand	\$ 1,675.00
June 15, 2004	Transfer FROM Town Acct./Grant	<u>225.00</u>
	Balance of Account	\$ 1,900.00
December 31, 2004	Transfer TO Town Acct. for expenses	<u>- 966.00</u>
December 31, 2004	Balance of Account	\$ 934.00

FIRE PROTECTION ACCOUNT

December 31, 2003	Balance of Account	\$ 3,855.00
December 31, 2004	Transfer FROM Town Account	<u>2,570.00</u>
December 31, 2004	Balance of Account	\$ 6,425.00

BRUNSWICK, VERMONT
ABSTRACT OF GRAND LIST - 2004

1. Total Listed Value of Real Estate for Taxation	\$8,699,030.00
Homestead - \$33,831.07	
Non-Residential - \$53,159.23	
2. Total Listed Valuation of Personal Property	<u>0.00</u>
3. Total Listed Valuation of Real Estate & Personal Property	8,699,030.00
TOTAL GRAND LIST	\$ 86,990.30
(One percent of total listed value of real & personal property)	

BRUNSWICK, VERMONT
2004 TAX RATE

EDUCATION TAX RATE	HOMESTEAD	NON-RESIDENTIAL
	\$ 1.0805	\$ 1.5847
MUNICIPAL TAX RATE	<u>.2400</u>	<u>.2400</u>
TOTAL TAX RATE	\$ 1.3200	\$ 1.8247

**BRUNSWICK, VERMONT
DELINQUENT TAXES
AS OF DECEMBER 31, 2004**

NAME	AMOUNT	YEAR(S)
Darcy, Carolyn	284.65	
Fannybrook Farm	2,287.16	2003-04
Gierke, Lloyd	768.20	2004
Holton, Russell	151.45	2004
Ledgerwood, Bruce	425.71	2003-04
Nelson, Nels	239.25	2003-04
Plambeck, Martin	1,304.32	2003-04
Saldi, Lambert	294.55	1997-2004
Savage, Harry	268.23	2004
Tully, Donald	91.24	2004
Upton, Peter	104.01	2004
Wobenaki Inc.	<u>3,249.33</u>	2002-2004

Total Due (including 8% penalty & interest) \$ 9,468.10

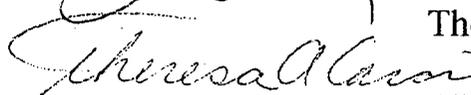
**TOWN OF BRUNSWICK, VERMONT
AUDITORS' REPORT**

We, the undersigned, Auditors of the Town of Brunswick, Vermont, do hereby certify that we have examined the books of the Town Treasurer, Sharon B. Graham, the orders drawn and reported by the Selectboard and School Directors for the year ending December 31, 2004, and believe them to be correct.

Dated this 9th day of February, 2005.

 Avis Brosseau

 Susie Riley

 Theresa Caron

AUDITORS
TOWN OF BRUNSWICK, VT

BRUNSWICK, VERMONT
VERMONT PROPERTY TRANSFER TAX RETURNS
January 1, 2004 – December 31, 2004

- 2004-1 Harold M. Boyden to Eric W. & Jennifer Boyden – Parcel # 0310503, 80 acres, more or less, and right of way.
- 2004-2 Mark Hinderlie to The Nature Conservancy – Parcel # 0909204, camp on Wheeler Pond Road.
- 2004-3 Citizens Communications Company to Vermont Electric Cooperative, Inc. – Parcel #1200101, residual property.
- 2004-4 Citizens Communications Company to Vermont Electric Cooperative, Inc. – Parcel 1200101, easement.
- 2004-5 Kenneth Allard to Paul R. Lampron – Parcel #1010205, House & site.
- 2004-6 Paul Lampron to Paul R. Lampron Revocable Trust – Parcel #1010205, House & site.
- 2004-7 Robert G. Heitz to Warren & Sandra King – Parcel #0210524, 20 acres more or less.
- 2004-8 Robert L. Sequin, Executor of the Estate of Montgomery L. Moore for the Benefit of Matthew Moore to Matthew Moore – Parcel #0120507, 4 parcels in Brighton & Brunswick.
- 2004-9 Edward M. Clark to Michael & Jodi Tanguay – Parcel #1110203, 4.3 acres more or less.
- 2004-10 Charlotte Whitaker to Timothy & Jennifer Whitaker – Parcel #0910224, House & site.
- 2004-11 Chester & Helen Smart to Hannah Smart – Parcel #10503310116, part of, 11 acres.
- 2004-12 Charlotte Whitaker to Timothy & Jennifer Whitaker – Parcel #0910224, House & site.
- 2004-13 Hannah C. Smart to Chester G. & Helen R. Smart – Parcel #10503310166, part of, 11 acres.
- 2004-14 Eleanor Hook to Laurence Hook, Jr. – Parcel #0910222, part of, 3.8 acres more or less.
- 2004-15 Banknorth, N.A., formerly known as Franklin Lamoille Bank, Trustee of the Ruth L. Corrow Revocable Trust to Ruth L. Corrow and David Redmond, Trustees of the Corrow Living Trust – Parcel #10503310022, camp.

NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT
STATEMENT OF REVENUES AND EXPENSES
2004

BUDGET ITEM	2004 BUDGET	2004 ACTUAL	2005 PROPOSED BUDGET
ADMINISTRATION EXPENSES			
Advertising	\$1,000.00	\$1,591.35	\$1,500.00
Audit -- Financial	\$2,200.00	\$2,200.00	\$2,200.00
Audit -- Waste Haulers	\$2,900.00	\$2,885.29	\$2,900.00
Bank Charges	\$900.00	\$850.46	\$950.00
Books & Subscriptions	\$200.00	\$135.19	\$200.00
Cleaning	\$200.00	\$51.44	\$200.00
Copier	\$1,600.00	\$1,525.86	\$1,500.00
Dues/Permits/Fees/Penalties	\$1,000.00	\$3,210.25	\$2,900.00
Heating Fuel	\$650.00	\$650.00	\$750.00
Insurance:			
Employment & Practices	\$700.00	\$663.00	\$700.00
Liability & Casualty	\$5,000.00	\$4,486.00	\$5,000.00
Public Officials	\$1,700.00	\$1,594.00	\$1,900.00
Legal Fees	\$1,000.00		\$1,000.00
Postage	\$2,500.00	\$2,004.11	\$2,100.00
Supplies:			
Office	\$2,000.00	\$2,460.25	\$2,000.00
Telephone - Office	\$3,000.00	\$3,337.27	\$3,200.00
Water/Sewer	\$950.00	\$1,111.02	\$1,100.00
TOTAL ADMINISTRATION	\$27,500.00	\$28,755.49	\$30,100.00
BUILDING EXPENSES			
Improvements	\$5,000.00	\$4,278.57	\$3,000.00
Electricity	\$6,500.00	\$6,276.79	\$7,000.00
Maintenance	\$1,500.00	\$1,856.05	\$1,500.00
Misc. Supplies	\$1,500.00	\$1,399.59	\$1,500.00
Trash Removal	\$1,200.00	\$1,280.36	\$1,300.00
TOTAL BUILDING	\$15,700.00	\$15,091.36	\$14,300.00
EQUIPMENT EXPENSES			
Replacement Fund	\$5,000.00	\$5,000.00	\$5,000.00
Purchases	\$1,000.00	\$1,024.59	\$1,750.00
Baler Repairs	\$3,000.00	\$3,645.17	\$500.00
Baler Supplies	\$3,600.00	\$3,993.22	\$3,000.00
Forklift Fuel	\$850.00	\$887.01	\$900.00
Forklift Repairs	\$3,500.00	\$4,401.49	\$3,500.00
Miscellaneous Equipment Repairs	\$2,000.00	\$2,075.85	\$2,000.00
Skidsteer Fuel	\$500.00	\$471.90	\$600.00
Skidsteer Repairs	\$1,000.00	\$548.56	\$1,300.00
Trucks			
GM--Gas	\$700.00	\$634.67	\$700.00
GM--Repairs	\$1,000.00	\$724.12	\$1,000.00
INTL.--Diesel	\$2,500.00	\$3,376.44	\$3,500.00
INTL.--Repairs	\$2,500.00	\$3,950.54	\$3,500.00
INTL.--CDL & Drug Testing	\$200.00	\$227.00	\$200.00
INTL.--Insurance	\$0.00	\$0.00	\$0.00
TOTAL EQUIPMENT	\$27,350.00	\$30,960.56	\$27,450.00
PERSONNEL EXPENSES			
Gross Wages	\$203,832.89	\$209,563.42	\$206,551.39
Overtime Wages--District Operations	\$250.00	\$224.03	\$400.00
Overtime Wages--Warehouse	\$3,500.00	\$1,571.35	\$3,000.00
Fica (Employer Match)	\$12,916.50	\$12,685.29	\$13,017.00

NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT
STATEMENT OF REVENUES AND EXPENSES
2004

BUDGET ITEM	2004 BUDGET	2004 ACTUAL	2005 PROPOSED BUDGET
Medi (Employer Match)	\$3,020.78	\$2,966.56	\$3,044.00
State Unemployment Insurance	\$2,500.00	\$2,579.25	\$2,500.00
VMERS (Retirement)	\$8,333.22	\$8,057.80	\$10,498.00
Workman's Compensation Insurance	\$9,330.00	\$9,968.00	\$9,330.00
Health Insurance/Flex Spending	\$48,000.00	\$54,467.36	\$68,000.00
Mileage Reimbursement	\$3,500.00	\$3,522.82	\$3,500.00
Training	\$1,000.00	\$691.50	\$1,000.00
Travel	\$300.00	\$100.00	\$300.00
TOTAL PERSONNEL	\$296,483.39	\$306,397.38	\$321,140.39
PROGRAMS EXPENSES			
Advertising	\$4,500.00	\$5,439.31	\$5,000.00
Permits & Fees	\$300.00	\$340.10	\$300.00
Supplies & Postage	\$1,000.00	\$400.89	\$1,000.00
Composting	\$2,500.00	\$683.91	\$2,500.00
Composter/Bin	\$1,200.00	\$3,159.00	\$2,000.00
Education Outreach	\$6,000.00	\$10,186.89	\$8,000.00
Electronics Recycling	\$5,000.00	\$6,135.02	\$5,500.00
Hauler Rebates	\$15,000.00	\$22,406.55	\$359.61
Hazmat Disposal	\$19,000.00	\$18,014.27	\$18,000.00
Hazmat Operations	\$2,500.00	\$2,544.53	\$2,500.00
Special Collections	\$1,200.00	\$1,559.50	\$3,000.00
Tire Disposal	\$8,000.00	\$10,999.25	\$11,500.00
TOTAL PROGRAMS	\$66,200.00	\$81,869.22	\$59,659.61
SUB-TOTAL	\$433,233.39	\$463,074.01	\$452,650.00
DEBT REDUCTION PAYMENTS			
Interest	\$633.33	\$462.87	\$0.00
Principal	\$30,741.67	\$55,900.00	\$0.00
TOTAL DEBT REDUCTION	\$31,375.00	\$56,362.87	\$0.00
TOTAL NEK EXPENSES	\$464,608.39	\$519,436.88	\$452,650.00
NEKWMD REVENUES			
Grants--St of VT	\$16,000.00	\$12,059.44	\$16,000.00
Hauling--Recycling Pick-ups	\$36,300.00	\$40,878.94	\$38,000.00
Hazardous Waste (CEG Fees)	\$2,000.00	\$2,674.35	\$3,000.00
Interest Income	\$250.00	\$823.36	\$250.00
Miscellaneous Income	\$500.00	\$150.07	\$250.00
Processing Fees	\$24,000.00	\$22,880.55	\$0.00
Program Sales--Composter/Bins	\$0.00	\$2,385.00	\$2,000.00
Programs- Oil Filter Program	\$650.00	\$911.15	\$650.00
Sale of Recyclables	\$93,133.39	\$139,964.52	\$95,000.00
Electronics Recycling	\$3,000.00	\$4,412.13	\$3,500.00
Scrap Metal & Batteries & CFC Fees & Tires	\$10,000.00	\$25,836.10	\$13,000.00
Insurance Refund	\$0.00	\$82.70	\$0.00
Weighing Reimbursement	\$0.00	\$0.00	\$1,000.00
Surcharge--Waste Haulers	\$278,775.00	\$329,053.25	\$280,000.00
TOTAL NEK REVENUES	\$464,608.39	\$582,111.56	\$452,650.00

Report to the Voters of Brunswick:

In 2004 Northeastern Vermont Development Association (NVDA) continued to serve as both the regional planning commission *and* the economic development corporation of the Northeast Kingdom. For 54 years, we've been carrying out our mission of putting planning into practice, while creating economic opportunities that complement the quality of life in Caledonia, Essex and Orleans counties.

NVDA provides planning assistance to each of our member communities. Assistance often takes the form of transportation planning, traffic counts - including recent traffic counts in Brunswick - GIS mapping, bridge and culvert inventories, confirmation of town plans, and interpretation of planning and zoning issues and state laws. NVDA also has highly capable grant writers and administrators on staff, giving each community greater access to funds for infrastructural and facility improvements. In the past year, our staff continued to work with the Connecticut River Scenic Byway Council in order to increase tourism in our Connecticut River towns.

FEMA recently announced that all communities would have to have a Pre-Disaster Mitigation Plan in place in order to remain eligible for funding. In response, NVDA sent representatives to all 55 Northeast Kingdom towns to work with local first responders to ensure that each community would remain eligible for FEMA relief funds in the face of a natural or man-made disaster. That work included preparing data collection maps for the Town of Brunswick.

In 2004, NVDA saw several significant economic developments. The first was the opening of Dirigo Paper Company, which opened in Gilman - the location of the now-defunct American Paper Mills of Vermont. NVDA helped put together a multi-million-dollar financing package that would allow the specialty paper producer to open and put more than 90 individuals back to work.

Another highlight was the completion of the Charles E. Carter Business Resource Center in the St. Johnsbury-Lyndon Industrial Park. This facility now has a number of tenants, pushing the employee count in the industrial park to nearly 600.

There are several pieces of land pending sale in the St. Johnsbury-Lyndon Industrial Park. These sales will mean the establishment of new businesses in the area, with employees coming from throughout the Northeast Kingdom. There is also activity in the Hardwick Industrial Park, with one business planning an expansion and a new business that is scheduled to start up next spring.

NVDA has become more aggressive in recruiting Canadian companies to the area. Ongoing negotiations have yielded some very strong prospects from some Quebec-based companies. Our staff has also worked with a number of local businesses, either by providing capital from our revolving loan fund or coordinating specialized, confidential technical assistance. Our dynamic partnership with the Small Business Development Center allows us to provide continuous service to entrepreneurs. We've made more than 150 referrals to the SBDC in 2004.

We look forward to working with your community in 2005 and appreciate your much-needed support.

Sincerely,

Steve Patterson, Executive Director



ANNUAL REPORT 2004 CONNECTICUT RIVER JOINT COMMISSIONS

This year the Connecticut River Joint Commissions have considered issues as wide-ranging as the future of hydro dam ownership and status of boating law enforcement on the river to economic development initiatives in the valley. Appointed by the legislatures of New Hampshire and Vermont to guide growth and development in the watershed, the CRJC are advisory and have no regulatory powers, preferring instead to ensure greater public involvement in decisions that affect the river region.

In 2004, the Commissions sponsored a major study of the river's behavior from Pittsburg through Brunswick to Gilman, to better understand the reasons for erosion and how the river moves through its valley. CRJC also stimulated a water quality assessment of the entire 275 miles of river shared by New Hampshire and Vermont. The NH Department of Environmental Services and the Environmental Protection Agency led the study to bring reliable information to those using the river and planning for its future.

With the support of the four US Senators from NH and VT, the Commissions were able to provide \$85,000 in Partnership Program grants for locally-inspired projects, including grants for a stream study of the Stevens River, several historic preservation projects, and natural resources inventories for Colebrook and for the Waits River headwaters. We provided grants for a number of Northeast Kingdom projects, including the DeBanville river access and construction of privies at Lyman Falls State Park.

CRJC supports efforts to safeguard natural, agricultural, and historic assets of the valley, and are working with businesses and the states to strengthen the local base for tourism through visitor centers in ten "waypoint communities" along the Connecticut River Byway. This year we won a federal grant to provide signage for each of them, and created a video about the river valley, "Welcome to the Heart of New England." CRJC provides coordination for the Byway effort. Visit the Byway at www.ctrivertravel.net.

We welcome the public to our meetings on the last Monday of each month. Visit our web site at www.crjc.org for a calendar of meetings, useful information and links, and our newsletter, *River Valley News*.

Brendan Whittaker, Connecticut River Commissioner

*We would be happy to make this report available electronically: please email
contact@crjc.org*

Headwaters Subcommittee



Pittsburg
 Clarksville
 Stewartstown
 Colebrook
 Columbia
 Stratford
 Northumberland
 New Hampshire

Canaan
 Lemington
 Bloomfield
 Brunswick
 Maidstone
 Vermont

ANNUAL REPORT - 2004 Headwaters Subcommittee Connecticut River Joint Commissions

This year the Headwaters Subcommittee updated the Recreation chapter of our *Connecticut River Management Plan* with a close look at a variety of recreation-related issues in our region, especially the need for more access for small boats. We helped stimulate a state study of water quality in the Connecticut River after discovering gaps in information on the safety of the river for swimming, fishing, and boating.

The Subcommittee continues to carry out our legal obligation to provide information and assistance to the states, towns, and local landowners on projects near the river, including advice to the State of New Hampshire on riverbank stabilization at the Coos County Farm. We sponsored a meeting for area town and state officials about emergency planning for Murphy Dam, and are advising the Federal Energy Regulatory Commission about a new license for the Canaan Dam.

We encourage all towns in our region to review our current *Connecticut River Corridor Management Plan*, and to incorporate its recommendations as they adopt and update town plans and revise their zoning ordinances, particularly for shoreland protection. Last summer's heavy rains sent sediment from land clearing and removal of riverside vegetation into tributaries, demonstrating the critical importance of giving rivers and streams enough room.

Brunswick is currently unrepresented on the Headwaters Subcommittee. Citizens interested in representing the town should contact the select board. The Subcommittee is advisory and has no regulatory authority. The public is welcome to participate in our meetings, on the second Thursday evening of every other month, usually at the Columbia Town Hall. More information, including a calendar, advice on bank erosion and obtaining permits for work in or near the river, and a summary of the *Connecticut River Corridor Management Plan* is on the web at www.crjc.org/localaction.htm.

*We would be happy to make this report available electronically: please email
contact@crjc.org*



a local subcommittee of the Connecticut River Joint Commissions

PO Box 1182 Charlestown NH 03603 ~ 603-826-4800 ~ fax 603-795-9955 ~ www.crjc.org

Essex County Sheriff's Dept.

The year 2004 saw the introduction of a new full time officer to the Essex County Sheriff's Department.

His duties often take him throughout Essex County. He is available for VIN verifications, investigations, traffic control and responding to complaints. We hope you find his presence has improved the quality of life in our communities. Many people have mentioned to us they do feel improvement has been made. We still strive for further improvement and your help is often necessary to make this happen. There are six other officers working Essex County. There are two other fulltime officers and five part time officers.

They often work safety details such as speed control, safety checkpoints, snowmobile enforcement, court security, court officer, transport officer and DUI. They will also provide backup when possible.

Throughout the county, there have been thirty arrests in the past year and three juvenile petitions filed. Approximately, six hundred traffic tickets were issued, totaling in excess of \$60,000.00. At present all traffic fines are paid to the State of Vermont. We are working with area legislators to introduce a method whereby the state would match the efforts of towns in funding law enforcement.

We appreciate your support, which provides part of the funding needed to continue the law enforcement efforts of the Essex County Sheriff's Dept.

SERVICE REPORT FY 2004 ORLEANS ESSEX V.N.A. and HOSPICE, INC.

Orleans Essex Visiting Nurse Association (VNA) and Hospice, Inc. provides professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound and chronically ill through the VNA and homemaker programs, and the terminally ill through our Hospice program. Special programs include a variety of clinics available to the public. As a not-for-profit agency, we are locally controlled by a Board of Directors selected from the towns we serve. Our services are available to anyone in need regardless of their ability to pay and all clients are charged the same fee for the same service. We adhere to strict regulations, which prohibit the practice of charging more to a client who can afford services to compensate for those who cannot. All revenue, by law, goes back into the Agency to provide, maintain, and improve services and programs.

SUMMARY OF SERVICES:

Total Agency Visits FY 2004	41,027
Total Visits FY 2004 - Town of Brunswick.....	28
Total Visit Hours – Town of Brunswick	22
Total Agency Hours FY 2004	48,130

During Fiscal Year 2004, individuals served without reimbursement amounted to \$179,141 of uncompensated care provided throughout the 24 communities. In Brunswick, home based services were provided to 2 individuals for a total of 28 multi-disciplinary visits.

Appropriation Request for 2005\$100.00

Members of your community are in need of services daily and they receive them from the dedicated staff of the Orleans Essex VNA and Hospice, seven days a week, 24-hours a day. The funds your community appropriates to our Agency allow us to continue providing much needed care to individuals without third party insurance and those unable to pay, and provide special programs open to all community members. The Orleans Essex VNA & Hospice is supported by donations, service fees, and the generosity of communities who realize that in order to continue providing high quality home health services to their family members, friends, and neighbors, appropriations are desperately needed.

Respectfully submitted,
Nancy Warner
Executive Director

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APR 25 2005
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