

Town of Franklin Vermont



FY2019 Annual Report

Fiscal Year End
June 30th, 2019

50 Years of Service

On the cover left to right: Brian Barnum, Philip N. Bouchard and Marshall Ploof.

The Town extends a huge thank you to these three men for their dedicated service with the Franklin Fire Department over the last fifty years.

According to the book "A History of Franklin 1789-1989", the Fire Department was incorporated in April of 1967 nearly 53 years ago. They have been there almost since the beginning. Serving in important roles to help their community, as the book also informed us on November 10th in the mid 1980's elections were as follows:

Chief - Marshall Ploof Asst. Chief - Brian Barnum 2nd Asst. - Philip N. Bouchard

We sincerely appreciate the entire Fire Department for their time helping the residents of Franklin and surrounding towns over the years. Congratulations, Marshall, Phil and Brian on this 50-year milestone.

FRANKLIN HISTORICAL SOCIETY HONORS

Nancy Magnant shown here with her children after receiving the Individual Achievement Award from the Vermont League of Local Historical Societies and Museums.

Please read the Franklin Historical Society report for more about Nancy's accomplishments.



Missisquoi Valley
School District (MVSD)
Q&A ROUNDTABLE
AT 9:00 AM

TOWN MEETING
WILL BEGIN
AT 10:00 AM

AUDITORS' ANNUAL REPORT

for the

TOWN OF FRANKLIN
VERMONT

For the Fiscal Year Ending
June 30th, 2019

Printed by Authority

Vermont Correctional Industries
2559 Glen Road
Newport, VT 05855

Please Bring This Report to Town Meeting

The Haston Library will be serving lunch
nominal fee charged

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**** ABSTRACT OF MARCH 5, 2019 TOWN MEETING *****

Town Clerk, Lisa A. Larivee, declared the polls open for the Australian Ballots of the MVU High School #7 budget and school directors at 7:00 a.m.

Moderator Jean Richard called the Franklin School District meeting to order at 10:03 a.m. The Pledge of Allegiance was recited. The Moderator reviewed the Roberts Rules of Order with those present.

- ARTICLE 1** Elected Timothy Magnant as moderator for the ensuing year.
ARTICLE 2 Accepted the reports of the school directors.
ARTICLE 3 Objection to the sale/conveyance of Franklin Central School assets to the new forming district no later than June 30, 2019. Paper ballot requested; vote taken-85 yes, 12 no, 1 blank, Article passed.
ARTICLE 4 Kim Gates-Maynard thanked the school board and Franklin School staff for all their hard work in the difficult year.

TOWN SCHOOL DISTRICT MEETING CLOSED AND ENTERED REGULAR TOWN MEETING

- ARTICLE 5** Elected Timothy Magnant as moderator for the ensuing year.
ARTICLE 6 Accepted the reports of the town officers.
ARTICLE 7 Appropriated \$16,000 for the operation/management of the Franklin Recreation Department.
ARTICLE 8 Appropriated \$10,000 for water quality management for Lake Carmi in conjunction with the support of VT Department of Environmental Conservation.
ARTICLE 9 Appropriated \$9,000 for the installation of curtains and a sound system at the Town Hall to match possible grant funding.
ARTICLE 10 Appropriated \$2,500 for the set-up of a plow truck with a tailgate liquid sprayer.
ARTICLE 11 Denied \$6,600 as the 20% required match of a sidewalk scoping study grant.
ARTICLE 12 Approved the Town of Franklin establishing a reserve fund to be called the "Haston Library Reserve Fund" to be used for donations, fundraising and grants earmarked for specific purpose.
ARTICLE 13 Approved to transfer \$3,500 from the library general fund to the "Haston Library Reserve Fund".
ARTICLE 14 Appropriated \$736,000 for the Municipal Budget as amended.
ARTICLE 15 Elected the following town officers:
A. Lisa Larivee Town Clerk for a term of three years.
B. Andrew Godin selectperson for a three-year term.
C. Peter Magnant selectperson for a two-year term.
D. Sara Rainville lister for a three-year term.
E. Martine Gates auditor for a three-year term.
F. Susan Clark trustee of public money for one year.
G. Kimberly Gates Maynard trustee of Haston Library Fund for one year.
H. Pam Deuso and Linda Hartman Haston Library Trustees each for three-year terms.
I. Johanna Crane-Godin delinquent tax collector for one year.
J. Burt Maynard constable for one year.
K. George Godin town agent for one year.
L. Douglas Clark and Stacie Kittell-Godin grand jurors for one year.
M. Kay Papazoni Franklin Homestead Board of Director for a three-year term.
ARTICLE 16 Elected Howard Vanselette, Nancy Wilson, Jennifer Dewing and Ellen Magnant as cemetery commissioners for one year.
ARTICLE 17 Authorized the payment of taxes to be paid to the treasurer by October 15, 2019 before 4:00 p.m.
ARTICLE 18 Voted to publish delinquent property taxpayer names as of December 31, 2019.
ARTICLE 19 None.
ARTICLE 20 Wayne Fiske discussed condition of VT Route 120 that runs from Franklin Village to VT Route 105. Sue Clark suggested the Selectboard attend legislative meetings in Montpelier to voice highway concerns. Wesley Kempton spoke about the Act 46 injunction ruling and read a proposed resolution, voted 46-1 in support of Wesley's proposal. Marilyn Hackett encouraged the Town to host an annual rabies clinic.

WARNING FOR ANNUAL TOWN MEETING

The legal voters of the Town of Franklin are hereby warned and notified to meet in the Franklin Central School on Tuesday, March 3, 2020 at **ten o'clock** in the forenoon to transact the following business:

1. To elect a moderator for the ensuing year.
2. To receive and discuss the reports of the town officers.
3. Will the voters of the Town of Franklin appropriate a sum of \$10,000 for water quality management for Lake Carmi in conjunction with the support of Vermont Department of Environmental Conservation?
4. Will the voters of the Town of Franklin appropriate a sum of \$55,200 as the 20% required match of a Transportation Alternative Program grant that has been awarded from VTTrans for replacement of a culvert on Pidgeon Hill Rd?
5. Shall the voters of the Town of Franklin establish a reserve fund to be called the "Sidewalk Reserve Fund" to be used for installation or repair of village sidewalks?
6. Will the voters of the Town of Franklin appropriate a sum of \$5,000 for the "Sidewalk Reserve Fund" for installation and repair of village sidewalks?
7. Shall the voters authorize the Town to borrow a sum not to exceed \$145,000 and to be repaid over a term of not more than five (5) years, to purchase a highway truck and accessories?
8. Shall the voters authorize total fund expenditures for operating expenses, deficit reduction, and debt repayment of the town, as indicated in the proposed municipal budget?
9. To elect the following town officers:
 - A. Town Treasurer for a term of three years. (by ballot)
 - B. One selectboard member for a term of three years. (by ballot)
 - C. One selectboard member for a term of two years. (by ballot)
 - D. One lister for a term of three years. (by ballot)
 - E. One auditor for a term of three years. (by ballot)
 - F. A trustee of public monies for a term of one year.
 - G. A trustee of the Haston Library Fund for a term of one year.
 - H. Two Haston Library trustees for three-year terms.
 - I. A collector of delinquent taxes for a term of one year.
 - J. A constable for a term of one year.
 - K. A town agent to prosecute and defend suits in which the town is interested.
 - L. One or more grand jurors.
 - M. One representative to serve on the Franklin Homestead, Inc. Board of Directors for a term of three years.
10. To elect a person, or persons, to act as cemetery commissioner(s) to care for the cemeteries in town where there is no one responsible to act in such a capacity.
11. Will the voters set the date of payment of property taxes paid to the treasurer to be October 15, 2020 before close of business?
12. Shall the Town publish the names of all delinquent property taxpayers and amounts due and owed to the town as of December 31, 2020?
13. To elect any town officers to fill any town office that may be vacant at this time.
14. To transact any other non-binding business thought proper when met.

The legal voters of the Town of Franklin, Vermont are hereby notified and warned to meet at the Franklin Central School at 15 School Street in the Town of Franklin on Tuesday, March 3, 2020 between the hours of 7:00 AM, at which time the polls will open, and 7:00 PM, at which time the polls will close, **to vote by Australian ballot on the following Article:**

ARTICLE 15: Shall bonds of the Town of Franklin in an amount not to exceed Four Hundred, Fifty Thousand and 00/100 Dollars (\$450,000.00), subject to reduction or repayment in full from available state or federal grants-in-aid, be issued to fund the replacement of two (2) culverts under Vermont Route 236 (State Park Road)?

The legal voters of the Town of Franklin, Vermont are further notified that an informational meeting will be held at the Franklin Central School on Monday, March 2, 2020 at 7:00 PM for the purpose of explaining the proposed expenditure and the financing thereof.

Said persons and voters warned are further notified that voter qualifications, registration, absentee voting and voter procedures shall be in accordance with Chapters 43 and 51 of Title 17 VSA.

POLLING PLACE AND TIME
FRANKLIN CENTRAL SCHOOL
15 SCHOOL ST
POLLS OPEN AT 7:00 AM AND CLOSE AT 7:00 PM

Franklin Selectboard

Peter Magnant
Yvon Dandurand
Andrew Godin
Brooks Sturtevant
Dave Bennion

Adopted and approved at a regular meeting of the Selectboard of the Town of Franklin, at which a quorum was present, duly called, noticed and held on January 28, 2020.

ATTEST: *Lisa A. Larivee*, Town Clerk

PLEASE NOTE: Special accommodations will be made for all handicapped persons requesting an accommodation at least three (3) business days prior to the meeting. Please call 285-2101 for more information.

ELECTED TOWN OFFICERS

Moderator	..... Tim Magnant	Elected Annually
Town Clerk	..... Lisa A. Larivee	Term Expires 2022
Town Treasurer	..... Lisa A. Larivee	Term Expires 2020

SELECTBOARD

Brooks Sturtevant	.....	Term Expires 2020
David Bennion	.....	Term Expires 2020
Yvon Dandurand	.....	Term Expires 2021
Peter Magnant	.....	Term Expires 2021
Andrew Godin	.....	Term Expires 2022

LISTERS

Jean Richard	.....	Term Expires 2020
Robert Irish	.....	Term Expires 2021
Sara Rainville	.....	Term Expires 2022

AUDITORS

Michelle Guilmette	.....	Term Expires 2020
Jean Richard	.....	Term Expires 2021
Martine Gates	Term Expires 2022

TRUSTEE OF PUBLIC MONEY

Susan E. Clark	Term Expires 2020
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TRUSTEE OF HASTON LIBRARY FUND

Kimberly Gates Maynard	Term Expires 2020
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HASTON LIBRARY TRUSTEES

Paula Tremblay	Term Expires 2020
Jeffrey Teitelbaum	Term Expires 2020
Susan Clark	.....	Term Expires 2021
Stacy Tremblay	.....	Term Expires 2021
Deborah Grennon	.....	Term Expires 2021
Pam Deuso	.....	Term Expires 2022
Linda Hartman	Term Expires 2022

DELINQUENT TAX COLLECTOR

Johanna Crane-Godin	Term Expires 2020
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CONSTABLE

Burt Maynard	Term Expires 2020
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TOWN AGENT

George Godin	Term Expires 2020
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TOWN GRAND JURORS

Douglas Clark	Term Expires 2020
Stacie Kittell-Godin	Term Expires 2020

FRANKLIN HOMESTEAD INC

Dwight Tatro	.....	Term Expires 2020
Jean Richard	.....	Term Expires 2021
Kay Papazoni	.....	Term Expires 2022

CEMETERY COMMISSIONERS

Nancy Wilson	.....	Term Expires 2020
Jennifer Dewing	.....	Term Expires 2020
Howard Vanselette	.....	Term Expires 2020
Ellen Magnant	.....	Term Expires 2020

MISSISSQUOI VALLEY SCHOOL DISTRICT-FRANKLIN REPRESENTATIVES

Eric Beauregard	.....	Term Expires 2020
Devin Bachelder	.....	Term Expires 2021
Peter Magnant	.....	Term Expires 2022

JUSTICES OF THE PEACE

	Daniel Clark	Gilbert Dewing	
Pauline Gabois	Kimberly Gates Maynard		Peter Magnant

APPOINTED TOWN OFFICERS

ASSISTANT TOWN CLERK & TREASURER

Sara Rainville	Term Expires 2020
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WATER COMMISSION - 3 YEAR TERM

Michael Lawyer	Term Expires 2020
Marshall Ploof	Term Expires 2021
Brooks Sturtevant	Term Expires 2022

PLANNING COMMISSION - 3 YEAR TERM

Clark Hubbard * 4 year term	Term Expires 2020
Peter Kittell	Term Expires 2020
Daniel Larivee	Term Expires 2021
Jordy Fraties (resigned)	Term Expires 2021
Sam Gervais (appointed)	Term Expires 2021
Cyrus Grennon (resigned)	Term Expires 2022
Robert Irish (appointed)	Term Expires 2022
Rolland Rainville	Term Expires 2022
David Bennion	Term Expires 2022

ZONING BOARD OF ADJUSTMENT - 3 YEAR TERM

Paulette Tatro	Term Expires 2020
Pauline Gadbois	Term Expires 2021
Robert Irish	Term Expires 2021
James Pivrotto	Term Expires 2022
Wesley Kempton	Term Expires 2022

ZONING ADMINISTRATOR

Robert Irish (resigned)	Term Expires 2020
Wendy Sargeant (appointed)	Term Expires 2020

RECREATION DEPARTMENT - 2 YEAR TERM

Bridget Thompson	Term Expires 2020
Bridgette Favreau	Term Expires 2020
Stephanie Ho	Term Expires 2020
Stacy Godin	Term Expires 2021
Vacant	Term Expires 2021

OTHER OFFICERS

Service Officer	.....	Pauline Gadbois
Health Officer	.....	Chris Ferland
Road Commissioner	.....	Andrew Godin
Road Foreman	.....	Jeremy Barnum
Animal Control Officer	.....	Dennis Demar
Tree & Fire Warden	.....	Burt Maynard
Keeper of Street Lights	.....	Donald Gates
Keeper of Town Clock	.....	David Bennion
Emergency Management Coordinator	.....	Mark Toof
Regional Planning Commission	.....	Yvon Dandurand
	.....	Wesley Kempton
E911 Coordinator	.....	Sara Rainville
Tranporation Advisory Committee (TAC)	.....	Peter Magnant
Energy Committee	.....	Vacant
Northwest Solid Waste District	.....	Hugh Studebaker
Clean Water Advisory Committee (CWAC)	.....	Yvon Dandurand

AUDITORS' REPORT

We have examined the town accounts as herein reported. We meet on a regular basis to review all Selectboard, Library, Water District and Recreation Department warrants and also reconcile their bank statements which provides for segregation of duties. Annually, we review the accounts and reports from organizations not handled by the Town Treasurer, which the town has allocated monies.

We would like to thank Lisa, Sara and all the other board members and treasurers who submit their information to us for review and inclusion in the town report. Working with them to bring you a comprehensive overview of our town is our goal. We appreciate your input and cooperation.

*Respectfully submitted,
Michelle Guilmette
Jean Richard
Martine Gates*

SELECTBOARD REPORT

On June 21st, 2019 the aeration system in Lake Carmi was turned on. There was a governor's press conference at the Lake Carmi State Park with Governor Phil Scott, Agency of Natural Resources (ANR) Secretary Julie Moore, EverBlue Lake Solutions President John Tucci, the LCCA and the Franklin Watershed to announce the commencement of the aeration system. EverBlue Lakes is the company that developed and installed the aeration system for Lake Carmi. There are two air compressors that provide the air to the 80 diffusers (40 per compressor) via airlines running on the bottom of the lake. One compressor is located at the State Park and the other is on Patton Shore Road. Due to the tight installation timeline the system was turned on 7-10 days after some stratification and internal loading of phosphorus had occurred. There was also heat management issues with the air compressors that caused approximately 12 days of down time to the systems. EverBlue is working on solutions to prevent the overheating and should be in a better position to turn the system on before lake stratification occurs in early summer of 2020. The Selectboard is working with the ANR and the Department of Environmental Conservation (DEC) to come up with a source of funding to help the town pay for the cost of operating the aeration system. The utility cost for 2019 season was \$17,345. The town has approved \$10,000 in each of the last two years to cover this expense. EverBlue is maintaining the system for the first two years of operation which will then become the responsibility of the town. EverBlue would like to continue working with the town to maintain the system after their two-year commitment.

The sidewalk project that replaced the walkways in front of the town hall to the Racine property was completed this past summer. The cost of the project was \$32,000 with a matching grant of \$16,000 that covered half of the project. The Selectboard is pleased with the results of the sidewalk and would like to continue replacing degraded sidewalks on both sides of Main Street. The Selectboard has added an article to the town meeting warning to establish a "Sidewalk Reserve Fund" for future sidewalk projects in the village. A separate article will follow if the reserve fund is approved to appropriate \$5,000 to establish the fund. This fund would help secure future grant funding with required match as well as being able to repair sidewalks as needed. The Selectboard has no plans for a sidewalk project in 2020.

A leak was found in the town hall roof on the main building. The leak was found to be a split in one of the standing seams, which was repaired. Upon further inspection of the roof, it was discovered that several seams were badly rusted and splitting due to deteriorated clips. The current standing seam roof was installed in 1927. Considering the age and corrosion of the roof, replacement is necessary. The Town Clerk was able to secure a Historic Preservation grant for \$16,500 with a 50% match required for a total of \$33,000 available towards the roof replacement. The Selectboard will budget the appropriate amount with the help of the grant to replace the roof with another standing seam roof. Hopefully the new roof will last as long as the old one which is over 90 years old.

The Franklin Center Cemetery Association dissolved in August 2019 and transferred ownership of the property and assets over to the town. The town will now be responsible for the upkeep and operation of the cemetery. The town is working with the Catholic Church Cemetery Commission which is adjacent to the Center Cemetery to keep the cemetery mowed and trimmed. There is \$9,075 in assets the town will use for upkeep of the cemetery so the town will not have to budget additional funds at this time.

The Selectboard has started to investigate a replacement for the current Town Clerk's office and meeting place. The current town clerk space is crowded and parking is very limited especially for meetings. We have looked at a portion of the Dick Wright property currently owned by Kevin Lothian. Some of the advantages of this property for the town are parking, increased office and meeting space and access to the town land behind the Dick Wright property. With Kevin's support, we applied for a VT Dept of Housing and Community Development, Municipal planning grant to study feasibility of building renovations. Unfortunately, we did not receive the grant. We are looking for input from the town residents on whether the Selectboard should continue to pursue a new Town Clerk's office and specifically the Dick Wright property.

Green-up Day is an annual tradition in Vermont on the first Saturday of May. This is an event that the Town of Franklin has participated in for many years. Green-up Day is intended to clean up the road sides from debris left from the winter season to help keep Vermont green and clean. Disappointingly, this past Green-up Day cost the town \$2,765 due to people dropping of their tires and junk from home. Over 550 tires and assorted junk not in the Vermont green-up bags were left for the town to dispose of. The Selectboard did not budget this unanticipated expense that all Franklin taxpayers have to bear.

The Town of Franklin has seen many changes over the years. Some of these changes have been difficult and brought on additional burdens but the residents of Franklin always step up to these challenges and come together as a community. As we look into 2020 Franklin will continue to be a wonderful place to work, play and raise a family.

Respectfully submitted,
Peter Magnant, Yvon Dandurand
Andrew Godin, Brooks Sturtevant, David Bennion

ROAD COMMISSIONER'S REPORT

Truck No. 1 has been showing its age over the past couple of years. This fall, major work had to be done to the dump body due to corrosion. The truck is in its eleventh season of service, which is about the length we seem to get from our trucks before we start having significant issues. The road crew began undercoating Truck No. 2 twice per year soon after it was delivered to us in 2015. It seems to be slowing down the corrosion so hopefully we will be able to extend the life of our trucks. Unfortunately, Truck No. 1 undercoating was started long after it already had significant rust. With voter approval, we are hoping to replace Truck No. 1.

Water quality projects continue to be a focus for the town. The project to reduce sediment runoff from the garage lot was completed in the fall of 2019. The project entailed re-grading the lot, redirecting roof water, and creating two swales to collect water which allows sediment to settle out before entering our waterways.

Another new project pertaining to water quality that we have been preparing for is replacing a culvert on Pidgeon Hill Road. This is the second large culvert on the road just north of the Fournier Farm's barn. The narrow portion of road with no shoulder, and extensive erosion issues was identified by Northwest Regional Planning Commission as a high priority for replacement. It is a projected cost of just under \$300,000, with a twenty percent match of the cost to be incurred by the Town to satisfy the awarded grant.

Paving projects planned for 2020 are Stanley, Hanna, and Gallup Roads. With combined overlapping budgets from FY19 and 20, along with a State grant, we will hopefully be able to increase the mileage paved due to less mobilization costs incurred and cheaper per ton rates for larger projects.

Crack sealant was applied to Morses Line Road beginning at the village, and ending at Messier Road, and Browns Corner Road beginning at the village and ending at Browns Corner.

With the formation of the new school district, the question arose as to who would plow the Franklin Central School's parking lot. The Franklin road crew had been doing it, but other schools had been contracting the work. As their attention to detail and timeliness was top notch, The Franklin School expressed the desire to continue having the town road crew complete the work. A contract was agreed upon between the Town of Franklin and the Missisquoi Valley School District to continue the services at \$100 per occurrence. This was designed not to be a money maker for the town, but to simply cover costs. On the other hand, this is cheaper than contracting out, keeping with our tradition of being fiscally conservative and still getting top notch results at our school.

To conclude, I would like to thank the road crew for their positive attitudes and stellar work ethics.

*Respectfully Submitted,
Andrew Godin*

TOWN EQUIPMENT

2016 International 7600 Highway Plow Truck
2010 International 7600 Highway Plow Truck
2018 Case 521G Loader
1983 Caterpillar Grader
2009 Massey Ferguson 583 Tractor with road side mower
2015 Aquamarine H5-200 Plant Harvester with trailer

PAVING PROGRESS REPORT/PLAN

2013

- Riley Rd; (hill) resurfaced 725.15 tons @ \$77.99 = \$56,554.45
- Hanna Rd; resurfaced 433.60 tons @ \$77.99 = \$33,816.46
- Strip in front of Dick Wright's and Franklin Telephone Co. 50 tons @ \$77.99 = \$3,899.50
- Fire Station resurface of lot 53 tons @ \$77.99 = \$4,133.47

2014

- Morses Line Rd; (Richard Rd west to Messier Rd) 1068.79 tons @ \$74.76 = \$79,902.74

2015

- Homestead Drive; resurfaced with 125 tons @ \$72.93 = \$9,116.25 (cost shared by three parties; Town, Franklin Telephone and Homestead)
- Morses Line Rd; (Messier Rd west to D. Rainville's) approx. 1.2 miles with 1360.2 ton @ \$72.93 = \$99,199.39

2016

- Riley Rd; resurfaced 801 tons @ \$68.50 = \$54,868.50
- Dewing Rd; .9 miles resurfaced 1184.36 tons @ \$66.29 = \$78,511.23 (80% by grant)
- Stanley Rd; resurfaced 663.67 tons @ \$66.29 = \$43,994.68 (80% by grant)
- Morses Line Rd; .56 miles resurfaced 729.1 tons @ \$66.29 = \$48,332.04 (80% by grant)

2017

- Morses Line Rd; 1.3 miles resurfaced with 1392.9 tons @ \$71.30= \$99,313.77

2018

- Hanna Road; 1.3 miles resurfaced with 1055.02 tons @ \$78.85=\$83,194.66
- Gallup Road * ongoing monitoring

2019-2020 – Plan (two years budget plus grant funding)

- Hanna Road; village to Highgate line resurfacing
- Stanley Road; State Park Road to Stanley Farm resurfacing
- Gallup Road * ongoing monitoring

This plan is subject to change if transportation grants are received or if there is a road condition that requires immediate attention.

2019 ROAD MAINTENANCE REPORT

Barnum Rd: graded 5 times; 42 yards gravel; 224 yards crushed stone; 1400 gal. chloride

Beaver Meadow Rd: graded 2 times; 84 yards gravel; 42 yards crushed stone; 400 gal. chloride, trimmed roadside brush

Colton Rd: graded 3 times; 98 yards gravel; 70 yards crushed stone; 600 gal. chloride

Dandurand Rd: graded 3 times; 42 yards gravel; 70 yards crushed stone; 600 gal. chloride

Dewing Rd: graded 4 times; 154 yards crushed stone; 600 gal. chloride

Durkee Rd: graded 2 times; 98 yards crushed stone; 500 gal. chloride

Gallup Rd: graded 4 times; 308 yards gravel; 84 yards crushed stone; 1300 gal. chloride

Kendall Rd: graded 2 times; 42 yards gravel; 84 yards crushed stone; 500 gal. chloride

Messier Rd: graded 2 times; 42 yards gravel; 84 yards crushed stone; 600 gal. chloride

Middle Rd: graded 5 times; 210 yards gravel; 84 yards crushed stone; 1200 gal. chloride.

Pidgeon Hill Rd: graded 1 time; 126 yards gravel; 56 yards crushed stone

Rice Hill Rd: graded 3 times; 140 yards crushed stone; 600 gal. chloride

Richard Rd: graded 3 times; 42 yards gravel; 98 yards crushed stone; 800 gal. chloride

Riley Rd: graded 4 times; 98 yards gravel; 56 yards crushed stone; 700 gal. chloride.

Scott Rd: graded 3 times; 168 yards gravel; 500 gal. chloride

Skunks Misery Rd: graded 2 times; 42 yards crushed stone.

Towle Neighborhood Rd: graded 5 times; 168 yards gravel; 42 yards crushed stone; 2000 gal. chloride

Webster Rd: graded 1 time; 58 yards gravel.

All roads had road side mowing done in the spring and fall.

Jeremy Barnum
Highway Foreman

ZONING ADMINISTRATOR'S REPORT

In May I was appointed as the Assistant Zoning Administrator diligently working through the summer to learn my new position. In October, Robert Irish resigned, and I officially took over as the Zoning Administrator. We wish to thank Robert for his 16 years of service, hard work and dedication.

I am enthusiastic about learning more about my community and upholding the zoning regulations. I am enjoying meeting my neighbors and working out solutions that benefit everyone.

During the year, the following actions were completed:

- 31 Building/Zoning permits issued
- 22 Administrative Opinions issued
- 9 Certificates of Compliance issued; 8 subdivisions, 1 boundary line adjustment

The following permits were processed in 2019:

6 new dwellings	3 additions
1 new mobile home	2 decks
3 garages	1 storage container
9 sheds	1 home business
4 agricultural buildings	1 home remove and replace

The Zoning Administrator is in the Town Office on Monday mornings from 10:30 a.m. until 12:30 p.m. (subject to change). Zoning questions outside of office hours please leave a message at the Town Clerk's office (802) 285-2101 and your call will be returned.

*Respectfully submitted
Wendy Sargeant*

ZONING BOARD OF ADJUSTMENT REPORT

During 2019, the Zoning Board of Adjustment (ZBA) held one hearing for a new year-round dwelling in the Shoreland Recreational District that was approved by the Board as a conditional use permit on Mullen Shore Road.

Serving on the board are Polly Gadbois, Jim Pivrotto, Paulette Tatro, Wesley Kempton, and Robert Irish, who volunteer their time.

*Respectfully submitted,
Lisa Larivee, Town Clerk*

PLANNING COMMISSION REPORT

In 2019 the solar energy proposal that we had been assisting with was rejected by the State Energy Board.

We reviewed and ultimately approved a four-lot subdivision on Colton Road, after hearing and addressing concerns, once the appropriate changes were made.

Meetings were held with the Selectboard and the Zoning Administrator to clarify the seasonal use of properties and to implement better controls of that use.

As the Chairman of the Planning Commission, I would like to thank all of the members of the commission, past and present, for their dedication and time that they have given as volunteers. I would also like to thank our secretary, Maureen Sodaro, the Selectboard, the Zoning Board, the past Zoning Administrator, the new Zoning Administrator, the Town Clerk and her assistant. We have all worked well together to get our work done.

I hope that 2020 is a good year for all.

*Respectfully submitted,
Clark E. Hubbard, Chairman*

CEMETERY COMMISSIONERS' REPORT

Cemeteries were opened for the season with the usual cleanup and evaluation of winter damage ensuring that flags and flowers were in place by Memorial Day. The Marsh and Willard cemeteries both had stones reset and repaired; both the Marsh and Willie cemeteries needed trees and bushes cut back from their fence lines; and The Willard cemetery had a new fence installed. Mowing and trimming continued until October.

*Respectfully submitted,
Jennifer Dewing,
Nancy Wilson,
Ellen Magnant,
Howard Vansette*

HEALTH OFFICER REPORT

With moderate algae blooms continuing in 2019, we continue to monitor and post notices as soon as identified. Please respect the lake closures for the safety of you and your pets as Cyanobacteria is dangerous to everyone!

This year has resulted in multiple dog bites. PLEASE ensure that your animals are vaccinated and under your control. Seasonal folks, please remember to keep your pet's vaccination records with you when you are in Franklin in the event of an incident.

*Respectfully submitted,
Christopher Ferland*

ENHANCED 911 REPORT

One private road and 18 new addresses were added for Franklin in 2019.

Marking your driveway, residence or camp with a reflective address sign or clearly visible numbers will further ensure that emergency services can find you in the event of an emergency. Also, be sure that trees do not block your markers or signs as these hinder emergency services locating your property.

Please report any missing street signs to the highway department at 285-2181 or the Town Clerk at 285-2101.

Requests for new E-911 addresses must be submitted to the Town Clerk's Office.

*Respectfully submitted,
Sara Rainville*

EMERGENCY MANAGEMENT COORDINATOR

The current Emergency Operation Plan (EOP) names the Franklin Central School as the primary shelter for the community of Franklin in the event of a disaster. The Franklin Fire Station would serve as the Emergency Operations Center.

Thankfully, in 2019, we did not need to enact the emergency management plan.

Please contact the town office if you are in need of shelter in a natural disaster. As always, call 911 in a medical, fire or police emergency.

The ongoing process of plan review and training for Franklin Fire and Rescue personnel, will promote safety and emergency response efficiency in the event of a disaster.

*Respectfully submitted,
Mark Toof*

VERMONT COMMUNITY DEVELOPMENT BLOCK (VCDB) GRANT

In 1998, the Town of Franklin received a \$396,000 grant from VCDB of which \$391,000 was turned over to Franklin Homestead, Inc., to build the Franklin Carriage House and \$5,000 was retained to cover administrative and audit costs.

The first loan was in the amount of \$130,000 at a rate of 0% for a term of thirty (30) years. Payments are to be made per the grant/mortgage requirements.

The second loan was in the amount of \$261,000 at a rate of 0% for a term of thirty (30) years with payments deferred for each year the requirements of the VHCB affordability covenant is maintained; and, 1/30 of the principal forgiven for each year it had previously maintained compliance with the covenant, providing there has been no change in use or ownership of the property. Remaining balance on this loan is \$95,700 with maturity on December 31, 2030

As of December 31, 2019, the Town of Franklin did not receive any payments from the Franklin Carriage House. A copy of the Franklin Homestead Inc. audit is available at the Town Clerk's Office.

FRANKLIN HOMESTEAD, INC.

Franklin Homestead, Inc. (FHI), founded in 1989 by and for Franklin residents is a non-profit organization dedicated to providing beautiful and affordable housing for seniors, ages fifty-five (55) and older. We rely on the community at large for sustenance and gratefully acknowledge the many individuals and organizations who continuously support our mission. The FHI Board of Directors works closely with several local organizations and would like to take this opportunity to thank them for their service to our residents. Some of these include Franklin County Home Health, Age Well, Haston Library, Franklin Elementary School, St. Mary's Roman Catholic Church, and the Franklin United Church.

We have twenty-three (23) independent living apartments at the Homestead, which are nearly always full and we currently have a long waiting list, indicating the potential need for more housing than we currently provide. The Carriage House offers eighteen (18) efficiency apartments with supportive services, including meals, cleaning, laundry, and staff on-site twenty-four (24) hours per day. The cost for these services is ever increasing and unforeseen vacancies in the year 2019 created some financial challenges. The FELCO Room is used by many local groups; Senior Dinners, 500 Card Parties, flu shot clinics, hosting Support and Services at Home (SASH) activities for residents and community members, various town committees, and private parties. It also provides a great location for our residents to host large family gatherings. Our management and staff offer excellent care and services for our residents and their families.

In 2016 FHI acquired fifteen additional acres of land, adjacent to our present location, with the thought that someday we might want to expand our housing options and further support the community at large. Is that time now? In 2020 the board will undertake a Strategic Plan for the next twenty-five years, including both long-range needs and funding sources. This spring we will be preparing and providing a survey to you, our town residents. Your participation in this survey will be instrumental in guiding our efforts and in helping the Board better understand both the current and long-range needs of both our Seniors and the community of Franklin as a whole.

Our vision is to continue to be a thriving and integral part of Franklin for decades to come. To achieve this vision, we need and appreciate your support. The FHI Board of Directors are dedicated and working hard to keep rents affordable and to manage a fiscally lean budget in the midst of rising costs for insurance, personnel and staff, and the maintenance of our beautiful, but aging buildings and infrastructure.

Please look for and respond to our survey; coming this spring. Feel free to contact us with any questions, concerns, ideas, and donations. We are a 501(c)3 entity and your donations are greatly appreciated, and are tax deductible. Copies of the financial statements, as audited by McSoley and McCoy, are available for review at the Franklin Homestead. If you would like more information about housing, or use of the FELCO Room please contact Stacy Silloway at 285-2944 or visit our website at franklincarriagehouse.webs.com.

*Respectfully Submitted,
Jay Hartman, Board President
Franklin Homestead, Inc.*

FRANKLIN HISTORICAL SOCIETY

The Franklin Historical Society (FHS) would like to thank our volunteers and supporters. We strive to preserve and share our town's history. In 2019, our Memorial Day float was "The Spirits of Franklin". The log cabin was open periodically during the summer. In August, a narrated walking tour in the village was held. In the fall, we hosted the Franklin Central School 5th grade at the cabin for a tour and pressed fresh cider. We have been working to better organize our collection especially all the newspaper articles. A photo archive and inventory of the cabin has been created including the new acquisition of the Round Oak stove. Maintenance to the log cabin chinking is ongoing.

We are proud to announce that Nancy Magnant received an Individual Achievement Award from the Vermont League of Local Historical Societies and Museums. FHS nominated Nancy in recognition of more than thirty years preserving and more importantly sharing the history of Franklin as part of the FHS. She worked tirelessly on many projects that have had a lasting impression. To begin with, Nancy worked on the committee that published "A History of Franklin 1789-1989" by Martha Towle. She was the primary editor and also contributed photographs and articles to the book. As the coordinator between the FHS and Franklin Central School, she has arranged many school tours to our historical cabin and in-class Franklin History presentations. She has held the position of FHS's Document Curator. She has also helped document various activities with her photographs. Nancy was also an important part of our Franklin County Historical Exhibition when fifteen county-wide historical societies gathered at the Franklin Town Hall to present an exhibit of their town's history. When the FHS participated in the Enosburg Falls' exhibition, Nancy brought her quilting expertise and equipment along with some of Franklin's historical quilts and taught quilting to everyone interested. She has also helped prepare numerous annual Summer Events brochures that list a historic photo and information along with summer activities. In 2018, Nancy's vision of a staged production of historical characters from Franklin was presented and called "THE SPIRITS OF FRANKLIN".

This year, the FHS, Haston Library and VT Maple Gift Shop will present the "One Town at a Time" documentary that explores Vermont through the lens of the 251 Club of Vermont (view a trailer for the film: www.onetownatatime251.com). We plan to open the log cabin during the summer periodically and by appointment. We hope to prepare a Summer Event Schedule. This is the 150th anniversary of the Fenian Raid and events are being planned in Canada and Franklin County. The anniversary of the town clock is also coming up. We are in the early stages of a supplement to the "A History of Franklin 1789-1989" book. We have 30 more years to add and will be looking for articles for consideration. Another walking tour is being planned and you never know when the "Spirits of Franklin" will appear.

New members are always welcome. We meet the 4th Saturday of April-October 8:30 am at the Franklin Telephone Company office.

FHS now has its own website, www.FranklinVtHistorical.com.

Respectfully submitted,
Kimberly Gates Maynard, President

LAKE CARMI CAMPER'S ASSOCIATION, INC.

The Lake Carmi Camper's Association (LCCA), Inc. is dedicated to conserving our unique natural resources, improving and enhancing the quality of life and the environment, for all Franklin residents and visitors. In cooperation with local and state authorities, the Association strives to provide educational, cultural, and recreational activities, along with water quality management assistance, and safety education initiatives.

The LCCA is a vibrant force for all lake and area residents. The 2019 "Celebrate Lake Carmi" again was presented during the July 4th holiday week and was a highlight of the summer in Franklin. Fireworks, a Pontoon Boat Race, and a Pirate Raid Adventure, along with "Light up Lake Carmi," once again illuminated the true beauty and our strong community spirit. The activities began with the first "Race Around the Lake" triathlon, co-sponsored by the LCCA and the Franklin Recreation Committee. It was a big success that incorporated the initiative and competitive spirit of Franklin with the beauty of Lake Carmi. Plans are to make the triathlon an annual event and the traditional kick-off to the holiday week festivities.

Protection and improvement of the Lake Carmi watershed are paramount. The LCCA is very active and vocal in petitioning our elected representatives and State officials in Montpelier to stop the pollution. The LCCA was very pro-active in 2019, hosting a legislative ice cream social. The legislature committed significant funds to install an aeration system in Lake Carmi. Aeration has been successful in controlling algae blooms in lakes & ponds across the country. The LCCA and the Town participated with the VT Department of Environmental Conservation (DEC) in the review of the bids for the aeration system, selecting Everblue Lakes, Inc. A Governor's press conference marked the inauguration of the Lake's Aeration System Lake Carmi State Park. The LCCA is very grateful to the Town for the financial support of the aeration project.

While aeration addresses legacy phosphorus in the lake, the Association remains committed to working with landowners and the Town to improve the watershed. Lake Carmi cannot tolerate any more pollution, nor can the Town of Franklin sustain a diminished tax base or loss of economic activity due to pollution. The LCCA is an active member of the VT DEC Lake Carmi TMDL Implementation Team. The Team is the first of its kind in the state and designed to initiate projects to improve the watershed. The operation of the mechanical weed harvester is currently the sole means available to manage the nuisance weed, Eurasian Water Milfoil, in Lake Carmi. The LCCA Clean Water Committee will renew efforts in 2020 to expand the coverage, operation, and effectiveness of the harvester. This Committee is dedicated to researching all means to manage milfoil, prevent invasive species, and improve water quality. The committee also conducted their annual survey of the lake for aquatic invasive species and was responsible for the removal of the invasive water chestnut weed from the Mill Pond again this summer. The LCCA board is committed to working with the Town and State to find a solution for the control of milfoil and algae in the lake. All methods continue to be researched and examined to improve the water quality of Lake Carmi. The LCCA continues to work with VT DEC and other partners to this end. A groundwater study and a hydraulic study of the Lake Carmi Dam are two recent examples. We remain strong supporters and partners with the Franklin Watershed Committee. The LCCA strongly urges lakeshore owners to participate in the septic pump-out program, water conservation efforts, and the DEC Lake Wise Program.

The security of lake property is of primary concern during the winter months. The LCCA contracts with the Franklin County Sheriff to patrol the lake area from October through April, providing a necessary law enforcement presence. The sheriff's presence at the lake is a benefit to the entire town. Donations were made to the Franklin Fire Department, Haston Library, Franklin Historical Society, and the Franklin Homestead. The LCCA also significantly contributed to the new playground at Franklin Elementary School.

The LCCA is a focal point for the dissemination of information to the community. Our monthly newsletters are published and distributed widely by the association to keep residents and friends informed about life at Lake Carmi and in the Town of Franklin. The LCCA has a new website. All LCCA Newsletters and lots more are at www.lakecarmivt.com. The LCCA Facebook Page is also widely read. Our Board of Directors is busy throughout the year, all are unpaid volunteers. The LCCA Directors for 2019 to 2020 are Peter Benevento, John Costa, Ann Delaney, Ernie Englehardt, Rob Evans, Rhonda Fletcher, Polly Gadbois, Hilda Hendrickson, Nancy Johnson, Ruth Ann Kraysesky, Diane Larose, Larry Myott and Paulette Tatro. All Board of Directors meetings are open to the public; dates are posted online and in the LCCA newsletters.

Respectfully submitted,
Peter Benevento, President

Lake Carmi Aeration/Destratification System 2019 Annual Report

This document has been prepared by EverBlue Lakes, A Lake Savers, LLC Company, for the Vermont Department of Environmental Conservation to meet compliance requirements set forth in the **Lake Encroachment Permit 2817-LEP** for the Lake Carmi Aeration System installed by EverBlue Lakes in June 2019.

Condition a.9. An annual report shall be submitted to the Department by December 31st of each year the aeration system is operational. The report shall include:

A. Incidents of aerator displacement by fisherfolk and others.

EverBlue Lakes received one report of an anchor caught in the aeration system airlines on June 24, 2019. The incident occurred during a water sampling event by the local LMP Representative. The anchor was cut from the rope and left at the lake bottom. EverBlue Lakes discussed the incident with the individual and advised converting to a Mushroom Anchor.

No other incidents were reported. EverBlue Lakes monitors the Lake Carmi Facebook Groups and the Franklin Watershed Committee Facebook Group regularly to see if any incidents are reported on those groups. The Town of Franklin did not report any additional incidents to EverBlue Lakes.

Finally, three separate maintenance checks of the diffuser locations against the original GPS map created at the time of install did not reveal any significant displacement of diffusers in the Aeration Zone.

B. Any comments received about the project or its operation, including any measures taken to address these comments.

EverBlue Lakes received the following comments and took the following measures on the project and operation of the Aeration System.

Week of June 27th

EverBlue received a comment from neighbors at the Patton Shore Compressor Station expressing concern about the noise level from the compressor and that it disturbed the natural setting along Scott Road. This occurred prior to the installation of the fencing and other sound reducing measures that were implemented within 30 days of start-up of the systems. Upon completion of the additional sound reducing measures, no further reports were received.

Week of July 1st

EverBlue received reports that the Patton Shore System was expelling air from the ground near the Compressor Station. EverBlue Lakes responded within 48 hours to implement repairs and improvements to the underground piping of both systems to prevent re-occurrence. During this timeframe, there was a four-day outage of the State Park System and approximately a two day shut-down of the Patton Shore System while repairs were completed. No further incidents of this type occurred for the rest of the operational season.

Week of August 5th

EverBlue received a report on August 6th that the State Park Compressor was down. Investigation determined a failure in the VFD Controller Drive Unit. Follow-up inspection of the failed unit determined that a capacitor housing ruptured in the unit. Given the reliability and track record of these units, it is likely that the unit may have been slightly damaged during transport and installation. Possibly a small crack in the capacitor housing that then failed over time.

EverBlue responded within 48 hours with a new drive unit which was installed on Friday August 9, 2019. At that time, it was also determined that an oil seal had failed in the Compressor. EverBlue responded by transporting a new compressor to the site over the weekend from Michigan. The system was restarted and operational on Monday August 12, 2019.

No additional reports of System Outages were reported for the balance of the season. EverBlue Lakes prepared an “Uptime Analysis for 2019”. This was also shared with the Town of Franklin at their Select Board Meeting in November.

Lake Carmi Aeration System Uptime Performance Analysis					
Start	23-Jun-19	Days Down	Total Downtime	% down	% up
Stop	25-Oct-19				
Total Days	125				
Park	July 4-12th	4			
Evans	Heat (partial shut downs)	2			
	Aug 7-12	4	10	8%	92%
Evans	9-Jul	2	2	1.60%	98.00%
Average Total both Systems					95.00%

Several reports were received during the season that “not all of the diffusers are running out in the lake”. EverBlue Lakes investigated these reports and each time found that except for the system outages reported above that all of these reports were not accurate and that all 80 diffusers were operational in the lake.

This is a VERY common phenomenon that we see with these systems. Interested residents want to survey and count the diffusers in the diffuser field. We have found that more than 90% of the time their counts are not accurate and that it is nearly impossible to accurately account for the diffusers without the use of and active GPS mapping tool such as those found on most higher-end depth/fish finders.

However, we do not want to discourage the public from taking an interest in the system and reporting potential problems. Our approach is to receive each report, confirm that the system(s) are generally operational and then schedule a maintenance check within a reasonable time-frame to perform an official count.

C. Operation start and end dates.

The system was started on June 23, 2019 and shut down on October 25, 2019.

D. Triggers/data used to determine the start and end dates.

By June 23, 2019 the temperature and dissolved oxygen data showed that Lake Carmi had already stratified and was experiencing anoxia 2-3 meters from lake bottom. The system was turned on as soon as possible upon completion of the installation. For 2020 and beyond, the target turn-on date will be just after the sensitive Walleye spawning period and just before the lake stratifies and loses oxygen at the bottom.

In October of 2019, the Vermont DEC determined that an appropriate criterion for system shut down was two weeks of water temperatures at or below 15 degrees C. On October 24, 2019 it was determined by the Vermont DEC that the threshold had been met and the system was shut down on October 25, 2019.

Within 10 days of shut down, EverBlue Lakes was on-site to perform a complete winterization of the system.

E. Any juvenile fish or biological non-target impacts.

No juvenile fish or biological non-target impacts have been reported or identified as of this reporting date of December 30, 2019. The Vermont DEC is performing on-going data analysis on the Lake Carmi Data Set and with additional reporting expected prior to the start of the season in 2020.

F. An evaluation of success in meeting the 2.5 mg/L oxygen target in the treatment zone.

2019 Dissolved oxygen and temperature data for Lake Carmi indicate that the Aeration System is well-designed for destratifying Lake Carmi and maintaining dissolved oxygen at the bottom well above the target of 2.5 mg/l. As shown in the figures on the following page, dissolved oxygen did continue to decline immediately after system turn-on. This is actually a common result with these systems as oxygen is delivered to the bottom biological oxygen demand and sediment oxygen demand increases.

A well-designed system will continue to deliver enough oxygen to the bottom to satisfy this increased demand and then rapidly improve dissolved oxygen levels at the bottom. The “lag time” with these systems tends to vary based on the trophic status of the lake. For Lake Carmi, dissolved oxygen levels at the bottom began to increase within 2 weeks of system turn-on and continued to rapidly increase and sustain dissolved oxygen well above 2.5 mg/l just after the August 8, 2019 sampling date. In fact, the August 8, 2019 sampling date shows DO at 2.44 mg/l at 9.1 meters and 5.0 mg/l at 8.5 meters.

2019 temperature data also confirms that the system was fully capable of rapidly destratifying Lake Carmi. Temperatures at the bottom begin to rise immediately following system turn on and equalize with surface temperatures within roughly 30 days from start-up. The temperature drop recorded between the July 8 and July 18 sample dates corresponds directly to the outages of the systems from July 7 to 12, 2019.

The data indicates that the systems are quite capable of meeting and exceeding performance targets for dissolved oxygen and temperature. Timing system start-up properly in each operating season to commence prior to full stratification and the on-set of anoxia at the lake bottom will further enhance system performance in future operating seasons.

FRANKLIN WATERSHED COMMITTEE, INC.

The purpose of the Franklin Watershed Committee (FWC) is to improve the healthful integrity of the Franklin watersheds so that the uses and the values desired by the people are assured and maintained, and to enhance the water quality and aesthetic values of Lake Carmi, as a recreational facility for today and future generations.

To achieve its stated purpose the FWC works with its partners in the watershed. The FWC greatly appreciates the support received from the Town of Franklin. The FWC is also an active participant in the VT DEC TMDL Implementation Team. The Team is comprised of State agencies and local non-profits. It works to implement action items in the Lake Carmi TMDL phosphorous reduction plan. It also works to implement the Lake Carmi Crisis Response Plan. Lake Carmi was declared a "Lake in Crisis" by the VT legislature in 2018. In this regard the FWC participated in the evaluation of the proposals submitted to install the Lake Carmi whole lake Aeration System. The system became operational in June 2019.

The FWC relies solely on grants and private donations. This year its efforts centered on preventing the spread of invasive aquatic species, education and outreach and hosting a mediated meeting of Lake Carmi stakeholders.

The Lake Champlain Basin Program (LCBP) funded the presence of a Boat Greeter at Lake Carmi's north shore boat launch and the boat launch at the State Park. The funds were received through an LCBP Aquatic Invasive Species grant. The grant was awarded to prevent harmful, non-native plants from entering and leaving Lake Carmi. The boat greeter inspects a boat and trailer at multiple points to detect the presence of any harmful plants. Eurasian Water Milfoil has plagued Lake Carmi since the 1980s and preventing its spread to other lakes and rivers is paramount. Establishing a facility to wash boats at the State Park as they enter and leave Lake Carmi is being evaluated.

The LCBP also funded the services of an ECO AmeriCorps person through an Organizational Support Grant. The AmeriCorps person worked part time for the FWC and part time for the Northwest Regional Planning Commission. The AmeriCorps person assisted in taking water samples from the Lake Carmi tributaries and completed a Lake Carmi Private Roads Erosion Inventory. The roads inventory is intended to identify areas in the watershed where improvements to curtail phosphorous runoff may be made. The AmeriCorps person also assisted in the presentation of FWC workshops, the preparation of watershed information pamphlets and summarized a hydraulic study of the Lake Carmi Dam.

A third grant from the Lake Champlain Basin Program enabled the FWC to host education and outreach events. Workshops on Septic Systems, Aeration and sustainable environmental living were held at the Hammond House above Lake Carmi. Another workshop held at Lake Carmi State Park showed how insects support healthy lakes. This was a hands-on learning experience conducted in the State Park by the Marsh Brook. Children as well as adults participated in the workshop. A third workshop was a kayak paddle which concerned the identification of aquatic invasive species.

Grants received from the Agency of Agriculture, Foods & Markets Clean Water Initiative and the High Meadows Fund of the VT Community Foundation enabled the FWC to plan, organize and host a meeting of Lake Carmi Stakeholders. The meeting was conducted by a professional mediator. The intent of the meeting was to establish common ground on the lake's environmental issues and to devise a plan to move forward. An initial joint meeting was held in July. This was followed by additional meetings in the late summer and fall. This initiative continues into 2020.

Extracting water samples from the Lake Carmi tributaries began with the spring runoff and continued throughout the summer and into the late fall. This was made possible by a grant received from the LaRosa Partnership Program which funds the analysis of the samples by the Vermont Agricultural and Environmental Lab. Sample results are used to identify areas of excessive phosphorous loading where remediation projects may follow.

The FWC also worked on an Ecosystem Restoration Program Grant from VT DEC to install new culverts on Towle Neighborhood Rd. and also received a grant from the New England Grassroots Environmental Fund to help fund administrative expenses.

The FWC remains committed to working with the State, the Town, farmers, land owners and lake shore residents to improve the water quality of Lake Carmi. Lake Carmi is a treasured, iconic Vermont natural resource that must be protected and preserved. Directors are: Marion Benevento, Peter Benevento, Hal Bill, Steve Comeau, Rob Cormier, Rob Evans, Pat Hayes, Judith McLaughlin, Sue Prasch, and Casey Robinson.

Respectfully submitted,
Robert Evans, President

FRANKLIN WATERSHED COMMITTEE, INC.

Beginning Balance January 1, 2019 - Checking		\$ 28,664.86
INCOME		
GRANTS		
2019 Grassroots	\$ 1,750.00	
2019 Lake Champlain Basin Program	17,957.00	*
2019 Agriculture and Markets	6,500.00	
2019 Fish and Wildlife	1,000.00	
2019 High Meadows	4,250.00	
2019 Environmental Conservation	<u>1,002.00</u>	
TOTAL GRANTS		32,459.00
DONATIONS		
Judith & Rob Cormier	\$ 1,000.00	
Northrop Grumman Corp	5,000.00	
Town of Franklin	5,000.00	
Lake Carmi Campers Assoc.	2,500.00	
Local Donations	55.97	
MISCELLANEOUS	355.51	
REIMBURSEMENT - AMERICORPS VOLUNTEER	<u>3,500.00</u>	
TOTAL DONATIONS/MISC/REIMBURSEMENT		<u>17,411.48</u>
TOTAL CASH/INCOME		<u>\$ 78,535.34</u>
EXPENSES		
2019 LCBP - Boat Greeter	\$ 4,786.37	
2019 LCBP - Fritz Gerherdt Report	3,499.00	
2019 LCBP - AmeriCorps	5,493.25	
2019 High Meadows - Outreach	968.00	
2019 Septic Pump Out Program-Outreach	1,650.00	
2019 Coordinator	18,401.87	
2019 Local Watershed Expenses	<u>3,986.84</u>	
TOTAL EXPENSES		\$ 38,785.33
Ending Balance - December 31, 2019 - Checking		<u>39,750.01</u>
TOTAL EXPENSES/CASH		<u>\$ 78,535.34</u>

* Reimbursement for expenses incurred in 2018/2019

Respectively Submitted
Marion Benevento, Treasurer FWC

HASTON LIBRARY REPORT

The trustees and staff of the Haston Library are grateful for the support of our community in Franklin. Commitments of time and resources have gleaned another successful year for the Haston's programs and services despite a year brimming with transitions in staff.

Valerie Clark joined the library crew when Linda Childs retired. Valerie deftly applied her many skills and experience in the retail industry to serve patrons. Today she remains a great asset to the Haston Library, welcome Valerie. In addition, we have a new librarian! Although sad to say goodbye to Molly McGinty, we are elated to welcome Josh Worman to the position of Haston Librarian. Josh came home to Franklin with a desire to serve and eight years of library experience in Nashville TN. His dedication to library services and commitment to the Town of Franklin are evident in all that he does.

With Josh's assistance, we asked ourselves an important question. How valuable is the Haston Library? According to Maine's Use Value Calculator, the answer is impressive. October 2019's output for the Haston valued at \$11,018.50. In other words, a family of four leveraged \$575.00 worth of goods and services from the Haston Library in just one month. The Haston team, trustees and staff, are proud of these results and hope you are too. The Town of Franklin's investment in strong collaborations continues to impress.

Partnerships with school, recreation, historical, elderly programs and the library makes Franklin the best place to live. The fact that the Haston Library is a municipal library means policies and procedures are ultimately aligned with the Town of Franklin too. In this spirit and in keeping with the Law of Libraries, we have added insurance benefits to the position of Librarian to equal other town employees working a minimum number of hours. Conservative budget management over the past year has allowed the library to do this without a substantial impact on the taxpayers in the first year but will likely take effect in the next budget year, FY22. We appreciate your support of this decision as it keeps our municipality in compliance with the Law of Libraries.

We are honored to join you on this journey of appropriate and affordable community library services tailored to the people of Franklin. Trustee meetings occur on the second Thursday of each month at 6 pm at the Haston Library. Citizen comments are on our agenda each month, and we sincerely hope you will join us at any time.

Respectfully,
Haston Library Trustees
Deb Grennon, Stacey Tremblay, Pam Deuso, Linda Hartman,
Sue Clark, Paula Tremblay, Jeffrey Teitelbaum

HASTON LIBRARY COMBINED REPORT
TREASURER'S REPORT & BUDGET COMPARISON

	FY19 7/1/18 - 6/30/19 <u>Budget</u>	FY19 Actual	FY20 7/1/19 - 6/30/20 <u>Budget</u>	FY20 <u>Anticipated</u>	FY21 7/1/20 - 6/30/21 <u>Budget</u>
Beginning Fund Balance-Unrestricted		\$ 9,420.73			
INCOME					
Town Funds	\$ 38,000.00	\$ 38,000.00	\$ 39,000.00	\$ 39,000.00	\$ 39,000.00
Fundraising	2,500.00	1,230.01	1,000.00	500.00	
Donations/Undesignated		174.64	300.00	400.00	200.00
Interest Earned	1,000.00	1,381.20	1,200.00	1,200.00	1,200.00
Grant Income		2,092.88		817.00	
Petty Cash Receipts	250.00	208.24	200.00	200.00	200.00
TOTAL INCOME	\$ 41,750.00	\$ 43,086.97	\$ 41,700.00	\$ 42,117.00	\$ 40,600.00
TOTAL INCOME & FUND BALANCE		\$ 52,507.70			
EXPENSES					
Salaries	\$ 25,325.00	\$ 23,153.53	\$ 24,828.80	\$ 21,600.00	\$ 23,780.00
Cleaning Contract	1,500.00	1,530.00	1,540.00	1,007.00	
Payroll Taxes	2,052.00	1,920.72	1,899.40	1,730.00	1,819.00
Health Insurance					10,235.00
Books/Subscriptions	5,535.00	3,444.70	6,010.00	6,000.00	5,591.00
Operating Memberships	1,151.00	800.56	1,160.00	1,100.00	1,160.00
Processing/Shipping	340.00	221.93	310.00	300.00	310.00
Capital Expenses			600.00	600.00	600.00
Programs	1,100.00	933.51	1,100.00	1,100.00	1,600.00
Supplies	1,180.00	917.42	1,050.00	800.00	1,100.00
Technology & Support	700.00	396.48	300.00	300.00	300.00
Telephone Expense	900.00	932.61	950.00	950.00	1,050.00
Postage Expense	50.00	72.66	100.00	100.00	150.00
Interlibrary Loan Costs	900.00	775.26	1,130.00	1,130.00	1,130.00
Professional Development	650.00	619.00	550.00	550.00	550.00
Professional Resources	150.00	167.50	170.00	169.50	170.00
Mileage	250.00	112.77	300.00	300.00	300.00
Miscellaneous	100.00	122.40	100.00	550.00	150.00
Fundraisers/Cook book			250.00	250.00	
Shipping & Handling	100.00	69.85	100.00	100.00	100.00
Garden Grant Expense		310.88			
Advertising		4.79			
Memorial	-	658.87	-	-	-
TOTAL EXPENSES	\$ 41,983.00	\$ 37,165.44	\$ 42,448.20	\$ 38,636.50	\$ 50,095.00
Fund Balance - Unrestricted		\$ 15,342.26			
TOTAL EXPENSES & FUND		\$ 52,507.70			
HASTON LIBRARY RESERVE FUND-RESTRICTED*					
Beginning Balance		\$ 3,500.00			
Income		100.00		1,600.00	4,000.00
Expenses		-	-	(500.00)	(3,000.00)
Ending Balance		\$ 3,600.00			

* Grants, restricted donations, and fundraising

Respectfully Submitted
Lisa A. Larivee, Treasurer

HASTON LIBRARY & EBEN RACINE MEMORIAL FUNDS

Beginning Balances - January 1, 2019

Eben Racine Fund - CD	\$	3,300.00	
Haston Fund Share Account		5,150.99	
Haston Fund interest payable		469.30	
Haston Library Fund - CD		9,000.00	
Edward Jones Investments		<u>30,000.00</u>	
TOTAL BEGINNING BALANCE			\$ 47,920.29

INTEREST INCOME

CDs & Share Account	\$	334.53	
Interest Income		<u>892.80</u>	<u>1,227.33</u>

TOTAL INCOME/BEGINNING BALANCE **\$ 49,147.62**

EXPENSES

Interest transferred to Library Account	\$	1,362.10
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Ending Balances - December 31, 2019

Eben Racine Fund - CD	\$	3,300.00	
Haston Fund Share Account		150.99	
Haston Fund interest payable		334.53	
Haston Library Fund - CD		14,000.00	
Edward Jones Investments		<u>30,000.00</u>	
TOTAL ENDING BALANCES			<u>47,785.52</u> *

TOTAL EXPENSES/ENDING BALANCE **\$ 49,147.62**

*Interest payable \$334.53 to Haston Library

Eben Racine Fund balance \$3,300.00

Haston Library Fund balance \$44,150.99; Market Value \$44,576.10

Respectfully submitted,
Kim Gates Maynard

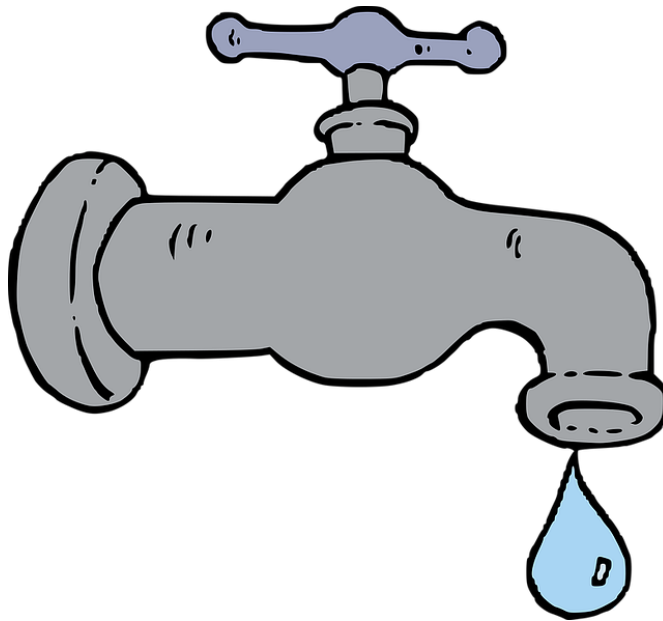
FRANKLIN WATER DISTRICT

Together with the engineers, we finalized the design of the state mandated water system project in 2019. The project has been put out to bid with construction to begin in the summer of 2020.

A vote allowing the Water District to borrow funds for the project construction was passed in November which results in an annual increase of \$100 to water rates that will begin with the July 2020 billing.

This was a better year in terms of leaks with only one found in the system. As soon as leaks are discovered, inside or out, please remain vigilant in reporting them to the water department. Less obvious leaks may be detected when soft spots are seen on lawns or may be heard by listening to the pipes where they come into the building.

*Respectfully submitted,
Michael Lawyer,
Marshall Ploof,
Brooks Sturtevant*



Please keep your water lines inspected for leaks inside and outside of your home.
This is important for the health and longevity of our water system.

FRANKLIN WATER DISTRICT

	FY19	FY19	FY20	FY20	FY21
	7/1/18 - 6/30/19	7/1/19-6/30/20	7/1/19-6/30/20	7/1/20-6/30/21	
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Anticipated</u>	<u>Budget</u>
Fund Balance - Period Beginning July 1		\$49,882.71			
INCOME					
Water Rent	\$ 35,200.00	\$34,365.00	\$ 33,600.00	\$39,600.00	\$ 50,810.00
Late Fees	120.00	345.00	300.00	315.00	300.00
Interest	50.00	80.78	70.00	70.00	80.00
Miscellaneous	10.00	-	200,000.00	-	175,000.00
Upgrade Project Loan	100,000.00	-			
TOTAL INCOME	\$135,380.00	\$34,790.78	\$233,970.00	\$39,985.00	\$226,190.00
TOTAL INCOME & FUND BALANCE JUNE 30		\$84,673.49			
EXPENSES					
Operators (includes payroll taxes)	\$ 5,133.00	\$ 4,730.80	\$ 4,000.00	\$ 4,500.00	\$ 4,500.00
Treasurer / Secretary (includes payroll taxes)	1,260.00	1,496.47	1,400.00	1,400.00	1,500.00
Spring Rental	20.00	20.00	20.00	20.00	20.00
Repair & Maintenance/Contracted Services	5,000.00	4,659.29	5,000.00	2,500.00	5,000.00
Utilities	1,200.00	238.39	1,200.00	250.00	2,000.00
Insurance	400.00	364.53	420.00	420.00	420.00
Mowing Expense/Plowing	300.00	150.37	300.00		
Office Expense	150.00	309.45	200.00	220.00	250.00
Water sample laboratory	1,000.00	763.00	1,000.00	2,000.00	3,500.00
Water		1,960.00			
Permit to Operate	800.00	755.55	800.00	800.00	850.00
Training/Mileage	250.00	1,869.90	1,000.00	500.00	1,000.00
Long Term Debt-Peoples Trust Co Loan	13,563.14	13,563.14	13,563.14	13,563.14	13,563.14
System Upgrade debt repayment	1,953.84				
Preliminary Engineering Base Scope Study and Final Design	4,000.00	9,938.75	5,000.00		
System Upgrade Costs	40,000.00	7,357.25	200,000.00	10,000.00	200,000.00
TOTAL EXPENSES	\$ 75,029.98	\$48,176.89	\$233,903.14	\$36,173.14	\$232,603.14
Fund Balance - Period Ending June 30		36,496.60			
TOTAL EXPENSES & FUND BALANCE JUNE 30		\$84,673.49			

Respectfully Submitted,
Sara Rainville

Franklin Recreation Department

Our Mission: "To offer quality, year round, recreational opportunities to the residents and visitors of Franklin, while enhancing the physical, mental, cultural and social needs of our community."

Throughout the past year, the Franklin Recreation Department has continued to offer athletic opportunities for children, as well as a variety of new activities for families and adults in Franklin and surrounding communities. In addition, we continue to build relationships within our Town as well as with those around Franklin County and at the State Level. During the upcoming year(s), we plan to continue to offer a variety of opportunities to the residents of Franklin. Through improved communication, collaboration and coordination we believe we can make a difference!

We are happy to report that during the past year, we have collaborated with other local community service groups to offer several new opportunities to residents of our Town, including:

- Online Registration and Website (www.franklinrec.org)
- Chase Around the Lake Triathlon (in collaboration with LCCA)
- Vendor Fair
- A Kids Paint and Sip to benefit Brady Adams
- Updated Softball and Baseball Fields
- A New Playground at the Ball Fields

We continued to offer the following opportunities to our residents:

- The Soccer, Basketball and Little League programs to a wider range of ages
- Baseball/Softball pitching clinics
- The 4rd Annual Winter Carnival
- A Paint and Sip
- Tree Lighting
- The Polar Express & Lighted Holiday Parade
- The Glow Run 5K Fun Run
- Trunk or Treat
- A Community Pizza Dinner
- Run/Walk Group
- Adult/Co-ed Softball
- Adult/Co-ed Volleyball
- Adult/Co-ed Pickleball
- Franklin Night @ Lake Monsters Game

Our website went live in July and has streamlined the registration process and allows us to accept online payments. It has proven to be more efficient for both the Recreation Department and participants. For any other organizations in the community that would be interested in utilizing our website to offer online registration or promote events, please contact us. We would be happy to work with you!

The events we offer continue to be well attended and our athletic programs are thriving! We continue to be humbled by the positive feedback and support we have received and are thankful to be part of such a wonderful community. During the upcoming year, the Franklin Recreation Department will continue to provide new and exciting opportunities to the residents of Franklin. We need your help and feedback to continue to offer events that will be well attended. We welcome any and all suggestions you may have.

Respectfully submitted,

Bridget Thompson, Chair

Bridgette Favreau, Treasurer

Dawn Fournier, Recreation Coordinator

Stephanie Ho, Secretary

Stacy Godin, Community Coordinator

Help our programs and community grow!

www.franklinrec.org | franklinvtrecreation@gmail.com | www.facebook.com/FranklinVTRecreation

FRANKLIN RECREATION DEPARTMENT

	FY19	FY19	FY20	FY20	FY21
	7/1/18-6/30/19	7/1/19-6/30/20	7/1/19-6/30/20	7/1/20-6/30/21	
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Anticipated</u>	<u>Budget</u>
Beginning Fund Balance - Unrestricted		\$ 10,045.76			
<u>INCOME</u>					
Franklin Town Assessment	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
Donations/Fundraising/Interest	1,000.00	1,235.25	1,000.00	416.46	1,000.00
Sponsors	2,000.00	1,250.00	2,000.00	1,200.00	1,500.00
Scholarship Fund	750.00				
Polar Express	100.00	189.00	100.00	104.00	100.00
Program/Registration Fees:					
Basketball	1,000.00	1,341.00	1,000.00	1,231.50	1,200.00
Miscellaneous	1,000.00	1,625.00	1,500.00	2,540.00	2,500.00
Soccer	2,200.00	1,497.00	1,500.00	1,594.00	1,500.00
Total Income	\$24,050.00	23,137.25	\$23,100.00	\$23,085.96	\$23,800.00
TOTAL INCOME & FUND BALANCE		<u>\$33,183.01</u>			
<u>EXPENSES</u>					
Director Salary	\$ 10,000.00	\$ 10,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Other Payroll Expenses	765.00	856.98	535.00	650.25	750.00
Insurance-Liability/Workers Comp	200.00	658.43	325.00	500.00	500.00
Board Member Stipend	1,500.00	1,200.00	1,500.00	1,500.00	1,500.00
Subscriptions/Memberships/Sponsors	130.00	720.00	130.00		100.00
Website/Marketing	350.00		3,500.00	2,895.00	3,500.00
Office Supplies	250.00	73.03	150.00	100.00	150.00
Training & Travel	500.00		250.00	100.00	100.00
Transportation	200.00		200.00		200.00
Field Maintenance	1,000.00	581.87	1,000.00	600.00	1,000.00
Port-o-lets	900.00	899.55	900.00	900.00	1,000.00
Winter Carnival	500.00	311.86	500.00	350.00	500.00
Polar Express	200.00	100.85	150.00	175.00	200.00
Miscellaneous		1,048.44		205.00	
Rec Field New Playground		7,401.31			
Program Expenses:					
Basketball	980.00	725.50	800.00	800.00	1,000.00
Miscellaneous	2,500.00	1,735.05	2,500.00	2,709.00	3,000.00
Soccer	2,630.00	1,390.79	2,000.00	1,591.49	2,000.00
Total Expenses	\$22,605.00	\$27,703.66	\$21,440.00	\$20,075.74	\$22,500.00
Fund Balance - Unrestricted		<u>5,479.35</u>			
TOTAL EXPENSES & FUND BALANCES		<u>\$33,183.01</u>			
LITTLE LEAGUE - RESTRICTED FUND					
Beginning Balance		\$ 6,102.04			
Income	\$ 3,500.00	4,540.37	\$ 3,500.00	\$ 4,500.00	\$ 4,500.00
Expenses	\$ (5,000.00)	(4,562.84)	\$ (5,000.00)	\$ (7,000.00)	\$ (5,000.00)
Ending Balance		<u>\$ 6,079.57</u>			

Respectfully submitted,
Lisa A Larivee, Treasurer

LAKE CARMİ PROJECT FUND

July 1, 2018

Beginning Balance - Money Market \$ -

INCOME

Interest	\$ 0.81	
FY19 Tax Assessment	<u>10,000.00</u>	
Total Income		<u>10,000.81</u>
Total Money Market & Income		<u><u>\$ 10,000.81</u></u>

EXPENSES

TOTAL EXPENSES \$ -

June 30, 2019

Ending Balance - Money Market		<u>10,000.81</u>
Total Money Market & Expenses		<u><u>\$ 10,000.81</u></u>

Respectfully submitted,
Lisa A. Larivee, Treasurer



From the Lake Carmi Campers Association website.

EQUIPMENT FUND

July 1, 2018

Beginning Balance - Money Market \$20,497.47

INCOME

Interest \$ 12.01

Equipment Fund - FY19 Tax Assessment * 8,000.00

Total Income 8,012.01

Total Money Market & Income **\$28,509.48**

EXPENSES

Miscellaneous-Bank fees \$ 30.00

Equipment Purchase - 2018 Loader 20,000.00

Total Expenses **\$20,030.00**

June 30, 2019

Ending Balance - Money Market 8,479.48

Total Money Market & Expenses **\$28,509.48**

*\$15,000 FY19 tax assessment; \$8,000 transferred into Equipment Fund; \$7,000 paid directly from Highway Fund to Beauregard Equipment for purchase of 2018 Loader

DOG LICENSES

Sex	#	Rate	Fees	State	Kennel	Late Fees	Total
Spayed	121	\$ 8.00	\$ 968.00	\$ 605.00		\$ 40.00	\$ 1,613.00
Neutered	116	8.00	928.00	580.00		50.00	1,558.00
Male	36	12.00	432.00	180.00		44.00	656.00
Female	39	12.00	468.00	195.00		42.00	705.00
Kennel	10		-	-	\$ 30.00		30.00
Totals	322		\$ 2,796.00	\$1,560.00	\$ 30.00	\$ 176.00	\$ 4,562.00

2018 Dog License Rates

Town	State	<u>Total</u>	
\$8.00	\$5.00	\$13.00	Neutered/Spayed
\$12.00	\$5.00	\$17.00	Unaltered

Respectfully submitted,
Lisa A. Larivee, Treasurer

TREASURER'S REPORT

MUNICIPAL CHECKING

July 1, 2018

TOTAL CASH - Checking Account

\$ 123,252.21

	<u>General</u>	<u>Highway</u>	<u>Weed Harvester</u>	<u>Combined</u>
<u>INCOME</u>				
FY19 Property Taxes	\$ 198,994.30	\$ 299,813.00		\$ 498,807.30
FY19 Ed Reconciliation	22,769.95			22,769.95
FY20 Property Taxes	10,500.00			10,500.00
Delinquent Taxes	64,451.82			64,451.82
Interest on Delinquent Taxes	3,053.82			3,053.82
8% Penalty	5,175.54			5,175.54
State of Vermont:				
Hold Harmless/Current Use	17,758.00	32,981.00		50,739.00
PILOT	3,407.00			3,407.00
Parks and Recreation	9,960.46			9,960.46
Parcel Maintenance	975.00			975.00
Aid to Highways		102,777.18		102,777.18
Better Roads Grant		5,377.27		5,377.27
Aquatic Nuisance Grant			2,147.00	2,147.00
Municipal Portion of Tax Credit	7,384.71			7,384.71
Land Use Change Tax	4,010.00			4,010.00
State Grant	2,722.00			2,722.00
Permits	1,660.00	520.00		2,180.00
Fees	10,169.65			10,169.65
Dog Licenses	2,982.00			2,982.00
Liquor Licenses	70.00			70.00
Interest Income	1,665.60			1,665.60
Town Hall Rental	1,740.00			1,740.00
School Fiscal Services	11,230.00			11,230.00
Other Income	3,401.35	3,578.49		6,979.84
Reserves Income:				
Computerization	1,138.00			1,138.00
Act 60 Reappraisal	8,287.50			8,287.50
Surcharge Restoration	3,414.00			3,414.00
FY18 Accounts Receivable	-	7,500.00	-	7,500.00
TOTAL INCOME	\$ 396,920.70	\$ 452,546.94	\$ 2,147.00	\$ 851,614.64
TOTAL CASH/INCOME				<u>\$ 974,866.85</u>
<u>EXPENSES</u>				
FY19 Selectboard Orders Paid	\$ 403,862.66	\$ 465,005.76	\$ 2,968.20	\$ 871,836.62
Reserve Accounts Orders Paid	311.80			311.80
Liability-Dog licenses to State	220.00			220.00
FY19 Property Taxes Returned	15,566.46			15,566.46
<u>June 30, 2019</u>				
TOTAL CASH - Checking Account				\$ 86,931.97
TOTAL CASH/EXPENSES				<u>\$ 974,866.85</u>

Respectfully submitted,
Lisa A. Larivee, Treasurer

TOWN OF FRANKLIN
COMPARATIVE BALANCE SHEET

CURRENT ASSETS

CHECKING ACCOUNTS

	6/30/2018	6/30/2019
Municipal Checking	\$ 123,252.21	\$ 86,931.97
Equipment	20,497.47	8,479.48
Haston Library, plus petty cash	12,920.73	18,942.26
Recreation	16,147.80	11,558.92
Water District	49,434.89	36,481.60
Lake Carmi Project	-	10,000.81
Health Reimbursement Account	732.69	2,028.59

TOTAL CHECKING ACCOUNTS

\$ 222,985.79 \$ 174,423.63

ACCOUNTS RECEIVABLE

NRPC-Grant	\$ 7,500.00	\$ 14,600.00
Sidewalk Project-Grant		16,000.00
Water District	985.00	15.00
Delinquent Tax Collector	18,364.59	42,498.48

TOTAL ACCOUNTS RECEIVABLE

\$ 26,849.59 \$ 73,113.48

TOTAL ASSETS

AND ACCOUNTS RECEIVABLE

\$ 249,835.38 \$ 247,537.11

CURRENT RESERVES, LIABILITIES AND FUND BALANCES

RESERVES AND LIABILITIES

Act 60 Reappraisal	\$ 49,368.00	\$ 57,655.50
Listers Education	920.16	920.16
Surcharge Restoration Fee	32,613.37	35,715.57
Computerization	6,597.93	7,735.93
Prepaid Taxes	19,587.35	10,772.17
Prepaid Water District Rent	537.18	-
Little League	6,102.04	6,079.57
Haston Library	-	3,600.00
State Dog License Fees	220.00	-
Health Reimbursement Account	60.05	1,353.72

TOTAL RESERVES AND LIABILITIES

\$ 116,006.08 \$ 123,832.62

FUND ACCOUNT BALANCES

Municipal	\$ 33,965.35	\$ 111,566.50
Highway	(159.85)	(69,518.67)
Weed Harvester	6,004.49	5,183.29
Equipment	20,497.47	8,479.48
Haston Library, plus petty cash	12,920.73	15,342.26
Recreation Funds	10,045.76	5,479.35
Water District	49,882.71	36,496.60
Lake Carmi Project	-	10,000.81
Health Reimbursement Account	672.64	674.87

TOTAL FUND BALANCES

\$ 133,829.30 \$ 123,704.49

TOTAL LIABILITIES AND FUND BALANCES

\$ 249,835.38 \$ 247,537.11

Reserve/Liabilities Account Changes

Account	FY19				6/30/2019 End of Year
	Entry	7/1/2018 Start of Year	Increase	Decrease	
St of VT Act 60 - Reserve	Beginning Balance \$	49,368.00	\$		
	Ending Balance		8,287.50		\$ 57,655.50
State Listers Ed - Reserve	Beginning Balance \$	920.16			
	Ending Balance				\$ 920.16
Surcharge Restoration - Reserve	Beginning Balance \$	32,613.37	\$	311.80	
	Ending Balance		3,414.00		\$ 35,715.57
Computerization - Reserve	Beginning Balance \$	6,597.93	\$	-	
	Ending Balance		1,138.00		\$ 7,735.93
Sidewalks-FY18 Art #9 - Reserve	Beginning Balance \$	11,000.00	\$	11,000.00	
	Ending Balance				\$ -
Town Hall Curtains-FY20 Art #9-Reserve	Beginning Balance \$	-	\$	9,000.00	
	Ending Balance				\$ 9,000.00
Little League - Reserve	Beginning Balance \$	6,102.04	\$	4,540.37	
	Ending Balance		4,562.84		\$ 6,079.57
Haston Library - Reserve	Beginning Balance \$	-	\$	3,600.00	
	Ending Balance				\$ 3,600.00
Prepaid Taxes - Liability	Beginning Balance \$	19,587.35	\$	19,587.35	
	Ending Balance		10,772.17		\$ 10,772.17
Prepaid Water District Rent - Liability	Beginning Balance \$	537.18	\$	537.18	
	Ending Balance				\$ -
Dog Licenses to State of VT-Liability	Beginning Balance \$	220.00	\$	220.00	
	Ending Balance				\$ -
Health Reimbursement Account-Liability	Beginning Balance \$	60.05	\$	2,706.33	
	Ending Balance		4,000.00		\$ 1,353.72
Ending FY19 Reserve/Liabilities Balance					\$ 132,832.62

Long Term Debt

2015 International Fire Truck; Purchased 03/28/2016	Fiscal Year	Principal	1.3% Interest *	Payment; with interest
4 year note; w/first payment 11/01/2016	17	\$ 39,884.58	\$ 1,199.12	\$ 41,083.70
\$160,000 Union Bank	18	39,522.99	1,560.71	41,083.70
	19	40,024.52	1,059.18	41,083.70
Final payment 11/01/2019	20	40,567.91	531.72	41,099.63
Total paid with interest		\$ 160,000.00	\$ 4,350.73	\$ 164,350.73
Fire Department Fund		\$ 67,164	Note Payable	\$ 160,000.00
Loan to Union Bank		160,000	Balance FY17	120,115.42
Total Invoice cost of 2015 Fire Truck		\$ 227,164	Balance FY18	80,592.43
			Balance FY19	40,567.91
			Balance FY20	\$ -

* variable interest adjusted in report each year

2016 International Plow Truck with Dump and Plow; Purchased 07/16/2016	Fiscal Year	Principal	1.4% Interest *	Payment; with interest
\$55,000 Union Bank	17	\$ 13,872.29	\$ 229.31	\$ 14,101.60
	18	13,526.10	575.50	14,101.60
4 year note; beginning 11/1/2016	19	13,710.95	390.65	14,101.60
Final payment 11/01/2019	20	13,890.66	196.07	14,086.73
Total paid with interest		\$ 55,000.00	\$ 1,391.53	\$ 56,391.53
Trade of 2006 Mack		\$ 55,000	Note Payable	\$ 55,000.00
Equipment Fund Allocation		61,000	Balance FY17	41,127.71
Highway Fund Allocation		12,184	Balance FY18	27,601.61
Loan to Union Bank		55,000	Balance FY19	13,890.66
Total Invoice cost of plow truck		\$ 183,184	Balance FY20	\$ -

* variable interest adjusted in report each year

2018 Case Loader; Purchased 7/19/2018	Fiscal Year	Principal	2.5% Interest *	Payment; with interest
\$64,000 Community National Bank	20	\$ 15,084.47	\$ 2,042.74	\$ 17,127.21
	21	15,903.76	1,223.45	17,127.21
4 year note; w/first payment 11/1/2019	22	16,302.29	824.92	17,127.21
Final payment 11/1/2022	23	16,709.48	417.74	17,127.22
Total paid with interest		\$ 64,000.00	\$ 4,508.85	\$ 68,508.85
Trade of 1989 John Deere Loader		\$ 22,250	Note Payable	\$ 64,000.00
Equipment Fund Allocation		20,000	Balance FY20	48,915.53
Highway Fund Allocation		7,000	Balance FY21	33,011.77
Raised by Article in 1st Year		16,000	Balance FY22	16,709.48
Loan to Community National Bank		64,000		
Total Invoice cost of Loader		\$ 129,250	Balance FY23	\$ -

* variable interest adjusted in report each year

BUDGET NARRATIVE – FY21

GENERAL:

Salaries: 1.35% salary increase for Clerk/Treasurer and 4.7% Assistant Clerk/Treasurer; Stipends for Selectboard, Animal Control Officer, Constable, Health Officer; Janitor rate @ \$12.75 and Zoning Administrator-fees; \$11.00 for Auditors and Listers, Delinquent Tax Collector-8% fee.

Health Insurance: Change in plan level with MVP

Emergency Dispatch: Increase of 24.5% for improvements to equipment infrastructure and per capita assessment.

Office Expense: Large increase in the license/annual support fee of the financial software due to needed upgrades by NEMRC for cybersecurity; new website platform; Treasurer computer; copier maintenance; VLCT dues; postage; town report printing; misc supplies.

Office/Library Building: External monitoring of fire alarm system, heat, electricity, water, septic pump plus other general expenses.

Sheriff Patrol: No rate increase - \$49/hr for same coverage hours (132 hrs).

Solid Waste: Decrease due to the 5-year district buy-in cost completed; now just per capita charge.

Library Assessment: Level funded for FY21 but project a future increase due to health insurance for the full-time librarian.

Tax Assessments: Separate line for the Franklin County Court Assessment of \$14,297; \$11,095 for the following items which have been approved by the voters in each of the past three years and are included in the budget: Franklin County Industrial Development Corp \$300; Franklin County Home Health \$3,395; NW Unit for Special Investigations \$1,000; Voices Against Violence \$1,500; Franklin Alumni Association \$500; Northwest Counseling \$2,300; Age Well (C.V. Agency on Aging) \$1,600; Petition from Cat Crusaders \$500 for FY21.

Town Hall: Utilities and operating expenses.

Borrowed Fund Expense: Interest for one loan; loader.

Building Maintenance: \$2,000 for Town Clerk Notices/Postings sign; \$16,500 replacement of town hall roof with 50% grant match.

Miscellaneous: Generator maintenance/inspection \$200; tax map updates \$300; listers software fees; advertising postings; plus other miscellaneous expenses.

Cemeteries: Care for the cemeteries of the town.

Recreation Department: \$16,000 included in budget; voters previously approved in three prior years.

HIGHWAY:

Salaries: 2.5% increase for highway crew; and an, as needed, extra driver.

Health Insurance: Change in plan level with MVP.

Chloride: Dust control and use in truck sprayer for winter application.

General Roads Permit: New state requirement that the towns must pay for: \$1,350 annually to comply with road standards.

Insurance: Decrease in premium rates.

Blacktopping: Resurface all of Hanna Rd, and a section of Stanley Rd with state grant funding, possibly Gallup Rd.

Pavement Sealing: To crack seal existing pavement for longer life.

Sand: Approximately 2500 yds @ \$4.50/yd

Salt: Price increase plus historic weather changes, 190 tons at \$86.50/ton.

Shop & Tools/Building Maintenance: \$10,000.00 to remedy moisture concern in town garage.

Repair & Maintenance: Routine care of equipment; 4 new tires and blade edge for grader, \$7,000.

Equipment Fund: Reserve for future purchases.

Grants/NRPC: Erosion control grant funding match of 20%.

MUNICIPAL BUDGET EXPENSES - Page 1 of 3

<u>GENERAL</u>	<u>Budget FY19</u>	<u>Actual FY19</u>	<u>Budget FY20</u>	<u>Anticipated FY20</u>	<u>Budget FY21</u>
* Salaries	\$ 77,691.00	\$ 73,343.83	\$ 69,944.00	\$ 68,850.00	\$ 75,206.00
* Health Insurance/Reimbursements	25,296.00	20,183.74	26,000.00	18,500.00	26,000.00
FICA/MEDI	5,943.00	5,746.21	5,350.00	5,267.00	5,753.00
Pension	2,657.00	2,694.04	2,275.00	2,355.00	2,520.00
* Emergency Dispatch	13,215.00	13,213.00	13,478.00	13,676.00	17,004.00
Fire Department	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Insurance	13,000.00	9,684.10	9,235.00	8,900.00	9,200.00
Legal Fees	3,000.00	4,394.32	3,000.00	3,000.00	2,500.00
Meetings/Elections	2,500.00	1,587.00	2,000.00	2,000.00	2,500.00
Mileage Reimbursement	300.00	336.76	300.00	300.00	300.00
* Office Expense	9,000.00	9,079.56	9,500.00	9,500.00	14,868.00
Telephone	1,650.00	1,644.37	1,660.00	1,660.00	1,675.00
* Office/Library Building	7,000.00	7,138.62	7,000.00	6,500.00	6,450.00
Planning Commission	2,250.00	2,128.14	2,170.00	2,100.00	2,272.00
* Sheriff Patrol	5,800.00	5,640.00	6,500.00	6,500.00	6,500.00
* Solid Waste	2,125.00	2,123.50	2,120.00	2,119.50	1,402.00
* Library Assessment	38,000.00	38,000.00	39,000.00	39,000.00	39,000.00
Street Lights	4,600.00	4,388.44	4,600.00	4,600.00	4,600.00
* Tax Assessments	10,596.00	10,596.00	10,895.00	10,895.00	11,095.00
Franklin County Court Assessment	12,858.00	12,910.72	13,115.00	13,598.80	14,297.00
Ambulance Services	33,678.00	33,677.85	34,352.00	34,351.44	35,039.00
* Town Hall	4,000.00	6,035.40	4,000.00	5,200.00	5,100.00
* Borrowed Funds	1,500.00	2,136.21	2,140.00	2,770.53	1,225.00
* Building Maintenance	10,800.00	8,263.98	4,050.00	3,300.00	18,500.00
* Miscellaneous	2,000.00	5,227.41	2,000.00	2,800.00	1,500.00
Sidewalk Project	5,000.00	33,166.47	-	-	-
* Cemeteries			1,000.00	1,000.00	1,000.00
Watershed Committee	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
* Recreation Department	-	-	-	-	16,000.00
Total General	\$ 319,459.00	\$ 338,339.67	\$ 300,684.00	\$ 293,743.27	\$ 346,506.00
* see narrative					

MUNICIPAL BUDGET EXPENSES - Page 2 of 3

<u>HIGHWAY</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Anticipated</u>	<u>Budget</u>
	<u>FY19</u>	<u>FY19</u>	<u>FY20</u>	<u>FY20</u>	<u>FY21</u>
* Salaries	\$ 92,136.00	\$ 100,651.31	\$ 102,000.00	\$ 102,000.00	\$ 103,637.00
* Health Insurance/Reimbursements	20,250.00	14,835.16	21,072.00	16,500.00	20,910.00
FICA/MEDI	7,048.00	7,661.37	7,802.00	7,802.00	7,928.00
Pension	4,518.00	4,982.02	4,999.00	4,999.00	5,082.00
Uniforms	2,000.00	2,482.45	2,200.00	2,200.00	2,300.00
* Chloride	18,800.00	16,364.96	18,800.00	16,032.00	18,800.00
Culverts	2,000.00	1,196.00	2,000.00	1,825.00	2,000.00
Equipment Rental	5,000.00	2,200.00	2,500.00	2,500.00	2,500.00
Equipment Hired		-	2,500.00	2,500.00	2,500.00
Gas & Fuel	18,000.00	25,110.45	25,000.00	25,000.00	25,000.00
Gravel	30,000.00	41,274.77	30,000.00	30,000.00	30,000.00
* General Roads Permit-VT requirement	2,640.00	1,990.00	1,350.00	1,350.00	1,350.00
* Insurance	14,000.00	13,710.76	13,100.00	12,700.00	12,500.00
Mileage Reimbursement	1,800.00	1,941.85	2,300.00	2,300.00	2,300.00
Miscellaneous	2,500.00	5,302.59	5,500.00	5,500.00	1,700.00
* Blacktopping	100,000.00	84,499.66	100,000.00	100,000.00	100,000.00
* Pavement Sealing	10,000.00	7,600.00	8,000.00	7,700.00	8,000.00
* Sand	10,000.00	12,441.00	13,500.00	13,500.00	13,500.00
* Salt	8,500.00	23,591.12	16,500.00	16,500.00	16,500.00
Shop & Tools					
* Building Maintenance	1,300.00	3,079.75	3,350.00	3,350.00	11,500.00
Electric	2,200.00	1,591.69	2,200.00	1,500.00	1,600.00
Fuel	2,500.00	2,970.14	2,000.00	2,000.00	2,000.00
Supplies	1,200.00	2,929.28	1,500.00	2,000.00	2,200.00
Telephone	660.00	615.91	900.00	900.00	1,100.00
Tools	2,000.00	2,781.10	2,800.00	2,800.00	2,000.00
Road Signs Maintenance	1,500.00	289.18	1,500.00	500.00	800.00
* Repair & Maintenance	12,000.00	23,567.39	16,000.00	16,000.00	23,000.00
* Equipment Fund	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Morses Line Rd Project		244.28			
* Grants/NRPC		12,577.47	2,500.00	3,388.80	2,000.00
Better Roads Grant	2,500.00	1,998.00	2,500.00	8,889.25	
Grant Match-Highway lot stormwater	9,500.00	-	-	21,354.92	-
Total Highway	\$ 399,552.00	\$ 435,479.66	\$ 429,373.00	\$ 448,590.97	\$ 437,707.00
* see narrative					

MUNICIPAL BUDGET EXPENSES - Page 3 of 3

WEED HARVESTER

	<u>Budget FY19</u>	<u>Actual FY19</u>	<u>Budget FY20</u>	<u>Anticipated FY20</u>	<u>Budget FY21</u>
Weed Harvester Operator	\$ 4,500.00	\$ 2,066.30	\$ 4,500.00	\$ 1,600.00	\$ 2,500.00
FICAMEDI	345.00	158.07	345.00	125.00	191.00
Gasoline/Oil	300.00	-	-	-	-
Storage	300.00	235.00	225.00	250.00	250.00
Insurance	100.00	136.68	175.00	150.00	150.00
Repairs & Maintenance	400.00	339.45	500.00	500.00	500.00
Mileage		32.70	-	55.10	50.00
Miscellaneous	500.00	-	200.00	100.00	200.00
Total Weed Harvester	\$ 6,445.00	\$ 2,968.20	\$ 5,945.00	\$ 2,780.10	\$ 3,841.00
TOTAL OPERATING BUDGET	\$ 725,456.00	\$ 776,787.53	\$ 736,002.00	\$ 745,114.34	\$ 788,054.00

PRIOR YEARS VOTER APPROVED ARTICLES

FY 16 Art 10 Fire Truck	\$ 40,036.00	\$ 39,522.99	\$ 41,125.00	\$ 40,567.91	\$ -
FY17 Art 13 Highway Plow Trk	14,101.00	13,526.10	14,092.00	13,890.66	
FY18 Art 10 Recreational Dpt	16,000.00	16,000.00	16,000.00	16,000.00	
FY19 Art 13 Loader	16,000.00	16,000.00	15,085.00	15,084.47	15,085.00
FY19 Art 12 Lake Carmi Water	10,000.00	10,000.00	10,000.00	10,000.00	
FY20 Art 10 Truck liquid sprayer			2,500.00	2,500.00	
FY20 Art 9 Town Hall curtains & sound system			9,000.00		
Total Prior Articles	\$ 96,137.00	\$ 95,049.09	\$ 107,802.00	\$ 98,043.04	\$ 15,085.00

PROPOSED CURRENT YEAR ARTICLES

FY21 Art 3 Lake Carmi Water Quality	\$ 10,000.00				
FY21 Art 4 Pidgeon Hill Grant Match	55,200.00				
FY21 Art 6 Sidewalk Fund	5,000.00				
FY21 Art 7 Highway Plow Truck	29,000.00				
Total Proposed Articles					\$ 99,200.00
TOTAL BUDGETS/ARTICLES	\$ 821,593.00	\$ 871,836.62	\$ 843,804.00	\$ 843,157.38	\$ 902,339.00

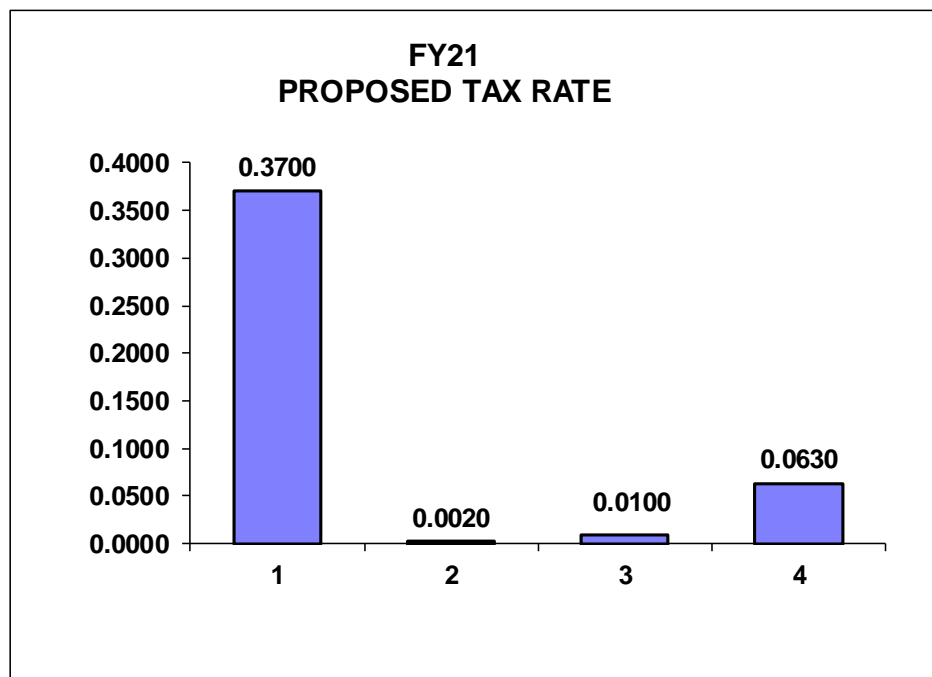
MUNICIPAL PROJECTED REVENUES & ESTIMATED TAX RATES

PROJECTED REVENUES		FY20	FY21
<u>GENERAL</u>			
Interest	\$	800.00	\$ 2,000.00
Prior Year Unreserved Fund Balance		111,566.50	111,566.50
Reserved Fund Balance (Articles)			(9,000.00)
State of VT-Hold Harmless (35%)		15,000.00	16,000.00
State of VT-Various		14,000.00	14,000.00
Permits		1,500.00	1,500.00
Fees		11,000.00	10,000.00
Town Hall Rental		1,200.00	1,300.00
Dog/Liquor Licenses		2,500.00	2,500.00
Other Income		600.00	1,000.00
Delinquent tax interest/penalty		6,500.00	
<u>HIGHWAY</u>			
Prior Year Unreserved Fund Balance		(69,518.67)	(69,518.67)
State Aid to Highways		100,000.00	100,000.00
State of VT-Hold Harmless (65%)		27,000.00	28,000.00
School Reimbursement-snow removal			5,000.00
Other Income		2,000.00	2,500.00
<u>WEED HARVESTER</u>			
Prior Year Unreserved Fund Balance		5,183.29	5,183.29
State of VT Grant		<u>2,000.00</u>	<u>1,200.00</u>
Total Projected Revenue	\$	231,331.12	\$ 223,231.12
PROPOSED EXPENSES		FY20	FY21
Municipal Budget Proposal	\$	736,002.00	\$ 788,054.00
Veterans Exemptions		3,172.00	3,172.00
Articles Previously Approved		70,302.00	15,085.00
FY20/21 Article Requests		<u>37,500.00</u>	<u>99,200.00</u>
Total Proposed Expenses	\$	846,976.00	\$ 905,511.00
TO BE RAISED BY TAXES	\$	504,671.00	\$ 564,823.00
ARTICLES TO BE RAISED		107,802.00	114,285.00
PROJECTED TAX RATES			
Municipal		0.3190	0.3700
Veterans Exemptions		0.0020	0.0020
Articles Previously Approved		0.0710	0.0100
FY21 Article Requests		<u>-</u>	<u>0.0630</u>
TOTAL		0.3920	0.4450

COMPARISON OF TAX RATES

					PROPOSED	
	FY19	FY19	FY20	FY20	FY21	FY21
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
Homest. Ed Tax-local/MVSD	0.6276		1.4148			
Homest. Ed Tax-H.S.	0.6847					
Non-Res Ed. Tax		1.5425		1.5763		
Municipal	0.3200	0.3200	0.3190	0.3190	0.3700	0.3700
Veterans Exemption	0.0020	0.0020	0.0020	0.0020	0.0020	0.0020
FY19 Art 13-Loader	0.0110	0.0110	0.0100	0.0100	0.0100	0.0100
FY16 Art 10-Fire Truck	0.0300	0.0300	0.0260	0.0260		
FY17 Art 13-Plow Truck	0.0100	0.0100	0.0090	0.0090		
FY18;19;20 Rec Department	0.0110	0.0110	0.0110	0.0110		
FY19; 20; 21 Lake Carmi Project	0.0070	0.0070	0.0070	0.0070	0.0070	0.0070
FY20 Art 9 Town Hall			0.0060	0.0060		
FY20 Art 10 Liquid Truck Sprayer			0.0020	0.0020		
FY21 Art 7-Plow Truck					0.0180	0.0180
FY21 Art 6-Sidewalk Fund					0.0030	0.0030
FY21 Art 4-Pidgeon Hill Culvert					0.0350	0.0350
TAX RATE	1.7033	1.9335	1.8068	1.9683	0.4450	0.4450

Grand List Totals	\$874,636	\$700,522	\$868,965	\$716,108	\$868,965	\$716,108
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- 1 - Municipal
- 2 - Veterans Exemption
- 3 - Previously Voted Articles
- 4 - Current Proposed Articles

FY20 STATEMENT OF TAXES RAISED

GRAND LIST:			Grand List Values	Rate	FY20 Assessed
Homestead Ed Tax - MVSD			868,965.00	1.4148	1,229,411.78
Non-Residential Ed Tax			716,108.00	1.5763	1,128,800.96
Municipal			1,586,087.00	0.3190	505,958.66
Veteran's Exemption			1,586,087.00	0.0020	3,172.20
2019 Article 7-Recreation Department			1,586,087.00	0.0110	17,447.44
2019 Article 11-Loader			1,586,087.00	0.0100	15,860.87
2019 Article 8-Lake Water Quality			1,586,087.00	0.0070	11,103.06
Article 13-Plow Truck			1,586,087.00	0.0090	14,277.05
2014 Article 10-Fire Truck			1,586,087.00	0.0260	41,238.26
2019 Article 9-Town Hall Curtain/Sound			1,586,087.00	0.0060	9,516.39
2019 Article 10-Liquid Truck Sprayer			1,586,087.00	0.0020	3,172.20
Original to be Billed					\$ 2,979,958.87
Net changes - HS-122, E&O, BCA & penalties					(2,696.63)
Adjusted Total to be Billed					\$ 2,977,262.24
Tax Area	Tax Rate	Actual FY20 Billed	Adjustments		Adjusted amount billed
Homestead Ed Tax-MVSD	1.4148	1,229,411.78	22,588.68		1,252,000.46
Non-Residential Ed Tax	1.5763	1,128,800.96	(25,261.79)		1,103,539.17
Municipal Tax	0.3190	505,958.66	(19.14)		505,939.52
Veteran's Exemption	0.0020	3,172.20	(0.12)		3,172.08
2018 Article 8-Recreation Dept.	0.0110	17,447.44	(0.66)		17,446.78
2018 Article 11-Loader	0.0100	15,860.87	(0.60)		15,860.27
2018 Article 10-Lake Water Quality	0.0070	11,103.06	(0.42)		11,102.64
Article 13-Plow Truck	0.0090	14,277.05	(0.54)		14,276.51
2014 Article 10-Fire Truck	0.0260	41,238.26	(1.56)		41,236.70
2019 Art 9-Town Hall Curtain/Sound	0.0060	9,516.39	(0.36)		9,516.03
2019 Article 10-Liquid Truck Sprayer	0.0020	3,172.20	(0.12)		3,172.08
Total		\$ 2,979,958.87	\$ (2,696.63)		\$ 2,977,262.24

TAXES COLLECTED/PAID BY TREASURER:

Homestead Education Tax-MVSD	\$ 932,011.17
Non-Residential Education Tax	1,126,261.00
Municipal	412,012.84
Veteran's Exemptions	3,172.08
Article 13-Plow Truck	14,092.00
Article 10-2014-Fire Truck	41,125.00
Article 10-Recreation Department	16,000.00
Article 8-Lake Water Quality	10,000.00
Article 9-Town Hall Curtain/Sound	9,000.00
Article 10-Liquid Truck Sprayer	2,500.00
Article 11-Loader	15,085.00
Total Taxes Collected	\$ 2,581,259.09
State Education Portion of Tax Credit Direct to School	\$ 298,270.08
Unreconciled State Education Portion Tax Credit	27,682.50
FY20 Tax overpayments/abatements refunded	(17,732.74)
FY21 Prepayments/Liability	(3,102.10)
Municipal portion of tax credits	5,471.00
To Tax Collector 2019	85,414.41
Total Taxes	\$ 2,977,262.24

DELINQUENT TAX COLLECTOR'S REPORT

<u>NAME</u>	<u>Total</u>	<u>2019</u>	<u>2018</u>	<u>2017-16</u>
Andersen, Richard & Chari	\$ 427.53	\$ 427.53	\$ -	\$ -
Blass, Belinda	1,186.41	1,186.41		
Byam, Arnold & Louise	5,045.03	2,545.02	2,500.01	
Corey, Kenneth & Patti	2,526.26	2,039.16	487.10	
Desmaris, Tim	41.07			41.07
Domina, Steven	195.37	195.37		
Donaldson, Allan	58.91			58.91
Forbes, Cynthia	2,025.11	1,582.52	442.59	
Goss, Jerome	7,810.98	2,649.33	2,602.50	2,559.15
Gratton, Isaiah & Heather	1,655.35	1,655.35		
Greenia, Matthew & Dee	6,105.14	3,193.76	2,911.38	
Jenne, Lorraine	1,583.37	1,583.37		
Kennedy, Donald (sold)	3,072.26	3,072.26		
Kern, Norman	1,117.42	1,117.42		
Larose, Ryan	2,391.17	2,298.97	92.20	
Laughlin, Corey	1,837.15	1,837.15		
Laurie, Jay	311.12	80.70	79.27	151.15
Meunier, James & Belinda Blass	3,436.53	3,436.53		
Rebello, Michael	461.89	461.89		
Riley, Chad & Amy	127.67	43.30	42.54	41.83
Sargeant, Wendy	2,420.17	2,420.17		
Ulfik, Edward	2,190.72	2,190.72		
Wedge, Meredith	41.33	41.33		
Woods, David & Ardith	154.86	55.12	52.21	47.53
TOTAL DELINQUENT	<u>\$ 46,222.82</u>	<u>\$ 34,113.38</u>	<u>\$ 9,209.80</u>	<u>\$ 2,899.64</u>
 Delinquent 12/31/2018	 \$ 60,173.19	 \$ -	 \$ 47,297.32	 \$12,875.87
To Tax Collector 10/15/2019	85,414.41	85,414.41		
Collected by Tax Collector	(99,364.78)	(51,301.03)	(38,087.52)	(9,976.23)
TOTAL DELINQUENT 12/31/19	<u>\$ 46,222.82</u>	<u>\$ 34,113.38</u>	<u>\$ 9,209.80</u>	<u>\$ 2,899.64</u>
 INTEREST PD-GENERAL FUND	 <u>\$ 6,321.55</u>	 <u>\$ 1,183.73</u>	 <u>\$ 3,090.47</u>	 <u>\$ 2,047.35</u>

Respectfully submitted,
Johanna Crane-Godin

SELECTBOARD'S ORDERS

GENERAL FUND

July - June FY19 Actuals

SALARIES:

Selectboard:

Peter Magnant	\$	1,500.00
Yvon Dandurand		1,000.00
Andrew Godin		1,000.00
Brooks Sturtevant		1,000.00
David Bennion		1,000.00

Town Clerk/Treasurer:

Lisa A. Larivee		36,641.00
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Assistant:

Sara Rainville		17,240.61
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Auditors:

Carole Richard		52.50
Michelle Guilmette		1,165.08
Jean Richard		1,278.45
Martine Gates		48.51

Listers:

Jean Richard		1,413.16
Robert Irish		570.36
Sara J. Rainville		947.42

Animal Control Officer:

Dennis Demar		500.00
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Zoning Officer:

Robert Irish		1,140.00
Wendy Sargeant		140.00

Health Officer:

Christopher Ferland		750.00
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Janitorial:

Maureen Sodaro		781.20
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Total Salaries			\$	68,168.29
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FICA/MEDICARE:

Community National-EFTPS			\$	5,746.21
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EMPLOYEE PENSION:

Prudential Retirement			\$	2,694.04
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HEALTH INSURANCE:

MVP Healthcare	\$	17,925.24
Health Reimbursement Acct.		2,038.50
Lisa A Larivee-vision reimbursement		220.00

Total Health Insurance			\$	20,183.74
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AMBULANCE SERVICES:

Enosburgh Ambulance	\$	33,677.85
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FIRE DEPARTMENT:

Franklin Fire Department	\$	20,000.00
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EMERGENCY DISPATCH:

St. Albans City Police	\$	13,213.00
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HASTON LIBRARY:

Haston Library	\$	38,000.00
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INSURANCE:

Vermont League of Cities & Towns/Property & Casualty	\$	9,684.10
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LEGAL FEES:

Alliance of VT School	\$	500.00	
Stitzel, Page & Fletcher		3,894.32	
Total Legal Fees			\$ 4,394.32

MEETINGS/ELECTIONS:

Anne Marie Chates	\$	100.00	
Dorothy G. Lothian		50.00	
Monique Rainville		100.00	
Pam Greene		100.00	
Mary Lou Booth		50.00	
Philip Dandurand		50.00	
Pauline Gadbois		50.00	
Sandra Murphy - Selectboard Secretary		207.00	
Lisa A. Larivee - Selectboard Secretary		525.00	
Vermont League of Cities & Towns		300.00	
Vermont Municipal Clerk & Treasurers Assoc.		55.00	
Total Meetings/Elections			\$ 1,587.00

MILEAGE REIMBURSEMENT:

David Bennion	\$	92.65	
Jean Richard		114.26	
Sara Rainville		35.20	
Robert Irish		33.06	
Lisa A. Larivee		61.59	
Total Mileage Reimbursement			\$ 336.76

MISCELLANEOUS:

All Seasons Janitorial-ck void	\$	(400.00)
Apex Listers Software		195.00
Bates Farm Home & Garden		125.80
County Courier		94.35
Curtis Ploof-stump grinding		99.00
Dollar General		29.20

MISCELLANEOUS CONT.:

Franklin School District-Estate proceeds	\$	1,164.04	
Franklin General Store		111.50	
Grace Huron Tires & Rims		2,765.00	
J.P. Cooke-dog tags		122.70	
Casella Waste Systems		198.12	
Green-Up Vermont		100.00	
Milton Cat-school generator		151.91	
O.C. McCuin & Sons		8.49	
Peter Magnant - Hannaford reimbursement		100.00	
St. Albans Messenger		362.30	
Total Miscellaneous			\$ 5,227.41

OFFICE EXPENSE:

Amazon	\$	164.32	
AVG-virus software		47.99	
Card Service Center-checkstock		65.64	
Card Service Center-file cabinet-ZA		60.99	
Dollar General		4.00	
Green's Ace Hardware		15.30	
NEMRC - computer services		2,168.70	
Rite-Aid-batteries		7.79	
SymQuest Group Inc.		677.58	
U.S. Postal Service		1,719.16	
Vermont Department of Health		5.00	
Vermont Offender Work Program - Town Report		1,068.82	
Vermont League of Cities & Towns		2,637.00	
W. B. Mason		437.27	
Total Office Expense			\$ 9,079.56

TELEPHONE:

Franklin Telephone Co., Inc.			\$ 1,644.37
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OFFICE/LIBRARY BUILDING:

D & M Fire & Safety Equipment	\$	130.00	
Dollar General		79.10	
Franklin Water District		300.00	
Green's Ace Hardware		93.32	
Marc Vinci		375.00	
H. G. Berger & Sons, Inc.		2,157.97	
Mercy Heating Service		832.00	
Lisa Larivee-reimbursement Dollar General		19.90	
Summit Fire & Security		462.00	
Vermont Electric Cooperative		2,322.95	
Working Dog Septic Service		300.00	
W.B. Mason		66.38	
Total Office/Library Building			\$ 7,138.62

PLANNING COMMISSION:

Amazon	\$	66.97	
Lisa Larivee		100.00	
Maureen Sodaro - Secretary		280.00	
Northwest Regional Planning Commission		1,511.00	
St. Albans Messenger		34.45	
Cold Hollow Computing		100.00	
Franklin General Store		35.72	
Total Planning Commission			\$ 2,128.14

RECREATION DEPARTMENT:

Franklin Recreation			\$ 16,000.00
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SHERIFF PATROL:

Franklin County Sheriff Department			\$ 5,640.00
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SOLID WASTE:

Northwest Solid Waste District			\$ 2,123.50
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STREET LIGHTS:

Vermont Electric Cooperative			\$ 4,388.44
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TAX ASSESSMENTS:

Franklin County Treasurer			\$ 12,910.72
Age Well	\$	1,600.00	
Franklin Alumni Association		500.00	
Franklin County Industrial Dev.		300.00	
Franklin County Home Health		3,396.00	
Northwestern Counseling & Support Services		2,300.00	
Northwest Unit For Special Investigation		1,000.00	
Voices Against Violence		1,500.00	
Total Tax Assessments			\$ 10,596.00

TOWN HALL:

All Glides - chair feet	\$	159.60	
D & M Fire & Safety		80.00	
Dollar General		31.45	
Drummac Septic Service		645.53	
Franklin Water District		300.00	
Green's Ace Hardware		32.36	
H. G. Berger & Sons, Inc.		3,616.82	
Mercy Heating Service		263.00	
St. Albans Messenger		46.50	
Vermont Electric Cooperative		860.14	
Total Town Hall			\$ 6,035.40

DELINQUENT TAX COLLECTOR:

Johanna Crane-Godin			\$ 5,175.54
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<u>WATERSHED COMMITTEE:</u>		\$ 5,000.00
<u>FIRE TRUCK ART 10 FY16</u>		
Union Bank		\$ 39,522.99
<u>BORROWED FUNDS:</u>		
Union Bank		\$ 2,136.21
<u>BUILDING MAINTENANCE:</u>		
David Bennion	\$ 1,764.85	
F.W. Webb Co	237.45	
Green's Ace Hardware	422.28	
Jeremy Barnum-mowing lawns	253.15	
Mercy Heating Service	3,100.00	
Vinci LLC-town hall	2,000.00	
Sticks & Stuff	486.25	
Total Building Maintenance		\$ 8,263.98
<u>LAKE CARMi WATER QUALITY:</u>		\$ 10,000.00
<u>SIDEWALK PROJECT:</u>		
County Courier	\$ 41.47	
Curtis Ploof	300.00	
Edward Meehan Jr	825.00	
Rexford Sitework Services	32,000.00	
Total Sidewalk Project		\$ 33,166.47
TOTAL ORDERS - General Fund		<u>\$ 403,862.66</u>

RESERVE ACCOUNTS ORDERS PAID

<u>SURCHARGE RECORD RESTORATION:</u>		
Conduent Business		\$ 311.80
TOTAL RESERVE ACCOUNTS ORDERS PAID		<u>\$ 311.80</u>

SUMMARY OF GENERAL FUND ORDERS

Salaries	\$ 68,168.29
FICA/Medicare	5,746.21
Employee Pension	2,694.04
Health Insurance	20,183.74
Ambulance Services	33,677.85
Fire Department	20,000.00
Emergency Dispatch	13,213.00
Haston Library	38,000.00
Insurance	9,684.10
Legal Fees	4,394.32
Meetings/Elections	1,587.00
Mileage Reimbursement	336.76
Miscellaneous	5,227.41
Office Expense	9,079.56
Telephone	1,644.37
Office/Library Building	7,138.62
Planning Commission	2,128.14
Recreation Department	16,000.00
Sheriff Patrol	5,640.00
Solid Waste	2,123.50
Street Lights	4,388.44
Tax Assessments	23,506.72
Town Hall	6,035.40
Delinquent Tax Collector	5,175.54
Watershed Commission	5,000.00
Fire Truck Art 10 FY16	39,522.99
Borrowed Funds	2,136.21
Building Maintenance	8,263.98
Lake Carmi Water Quality	10,000.00
Sidewalk Project	33,166.47
Total Selectboard Orders-General Fund	<u>\$ 403,862.66</u>
 Surcharge Record Restoration	 \$ 311.80
Total Reserve Accounts Orders Paid	<u>\$ 311.80</u>

SELECTBOARD'S ORDERS
HIGHWAY FUND
July - June FY19 Actuals

SALARIES:

Jeremy Barnum, Road Foremen	\$ 51,536.97	
Jake Dandurand	48,102.34	
Howard Vansette	432.00	
Eric Dandurand	80.00	
Andrew Godin, Road Commissioner	500.00	
Total Salaries		\$ 100,651.31

FICA/MEDICARE:

Community National/EFTPS		\$ 7,661.37
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EMPLOYEE PENSION:

Prudential Retirement		\$ 4,982.02
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HEALTH INSURANCE:

Health Reimbursement Acct.	\$ 2,000.00	
MVP Healthcare	12,835.16	
Total Health Insurance		\$ 14,835.16

UNIFORMS:

Bates Farm Home & Garden	\$ 119.99	
O.C. McCuins & Sons	150.00	
Unifirst Corp	2,212.46	
Total Uniforms		\$ 2,482.45

CHLORIDE:

Gorman Brothers, Inc.		\$ 16,364.96
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CULVERTS:

Bates Farm Home & Garden		\$ 1,196.00
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EQUIPMENT RENTAL:

Wright's Excavating, Inc.		\$ 2,200.00
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GAS & FUEL:

H.G. Berger & Sons, Inc.		\$ 25,110.45
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GRAVEL:

Leach Family, Inc.	\$ 20,586.50	
Shelburne Limestone Corporation	19,967.66	
Wright's Excavating, Inc.	1,400.00	
Hammond Shore-Reimburse Shelburne Limestone	(679.39)	
Total Gravel		\$ 41,274.77

INSURANCE:

Vermont League of Cities & Towns/Property & Casualty		\$ 13,710.76
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MILEAGE REIMBURSEMENT:

Jake Dandurand	\$	317.76	
Jeremy Barnum		1,624.09	
Total Mileage Reimbursement			\$ 1,941.85

MISCELLANEOUS:

Arthur Davis	\$	77.75	
Bates Farm Home & Garden		466.19	
Black Dog Electrical Services		150.00	
Burlington Communication		110.00	
Clark's Truck Center		18.48	
Dollar General		13.50	
Drummac Septic Service		298.35	
Franklin General Store		36.97	
Green's Ace Hardware		369.53	
Peter Magnant-Reimbursement-Hannafords		100.00	
Lussier's Sawmill		118.00	
Milton Cat		44.68	
Napa Auto Parts		33.52	
O.C. McCuin & Sons		2.98	
Sean Young- Flat Bed Trailer		2,500.00	
State of Vermont dam registration		200.00	
Swanton Lumber Co		393.80	
Timothy Hammond		30.00	
Vaillancourt Repair LLC		238.84	
Yvon Dandurand		100.00	
Total Miscellaneous			\$ 5,302.59

BLACKTOPPING:

Pike Industries, Inc.	\$	83,194.66	
Ryan J's Landscaping, Inc.		1,305.00	
Total Blacktopping			\$ 84,499.66

PAVEMENT SEALING:

Freshcoat Asphalt Services			\$ 7,600.00
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REPAIR & MAINTENANCE:

B & N Sales & Service	\$	29.00	
Burlington Communication		212.50	
Champlain Valley Equipment		357.42	
Chappell Tractor		210.00	
Clark's Communication		302.50	
Clark's Truck Center		8,535.12	
Fleetpride Inc.		1,113.19	
Howard P Fairfield, Inc.		1,535.54	
F.W. Webb Company		16.18	
Franklin Rental/Sales		55.66	

REPAIR & MAINTENANCE CONT:

Green's Ace Hardware	\$	213.01	
Matthew Williams		800.00	
NAPA Auto Parts		1,808.14	
New England Truck Tire		1,912.50	
O'Reilly Automotive Inc.		21.98	
Rene J Fournier		619.65	
Vaillancourt Repair LLC		2,214.96	
Viking-Cives		3,610.04	
Total Repair & Maintenance			\$ 23,567.39

SHOP & TOOLS:

1 South Main Supply-tools	\$	1,058.94	
Amazon		153.99	
Atco International		385.19	
Bates Farm Home & Garden		124.51	
B & N Sales & Service		71.45	
Bruce Wetherby Waste & Recycling		320.00	
Champlain Door		308.94	
Clark's Truck Center		419.64	
Dollar General		58.95	
D & M Fire & Safety Equipment		240.00	
Drummac Septic Service		1,525.13	
Fleetpride Inc.		160.17	
Franklin General Store		57.00	
Franklin Rental/Sales		840.00	
Franklin Telephone Co., Inc.		615.91	
Franklin Town Water District		300.00	
Green's Ace Hardware		970.50	
H.G. Berger & Sons, Inc.		2,970.14	
Haun Welding Supplies		242.33	
Kimball Midwest		118.07	
Mercy Heating Service		275.00	
Napa Auto Parts		365.32	
O'Reilly Automotive Inc.		201.47	
Tifco Industries		135.56	
Tractor Supply Co.		95.31	
Vermont Electric Cooperative		1,591.69	
W.B. Mason		11.98	
Total Shop & Tools			\$ 13,617.19

SALT & SAND:

Cargill, Inc. Salt Division	\$	23,591.12	
Leach Family, Inc.		10,241.00	
Wright's Excavating, Inc.		2,200.00	
Total Sand/Salt			\$ 36,032.12

ROAD SIGN MAINTENANCE:

Econo Signs LLC	\$	109.34	
Vermont Offender Work Program		179.84	
Total Road Sign Maintenance			\$ 289.18

SALT SHED:

Green's Ace Hardware	\$	19.77	
Lussier Sawmill		135.30	
Tractor's Supply Co		195.61	
Total Salt Shed			\$ 350.68

TRUCK PAYMENTS:

Union Bank			\$ 13,526.10
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BETTER ROADS GRANT:

Bates Farm Home & Garden	\$	598.00	
Green's Ace Hardware		750.00	
Grey Ghost Enterprises-Excavator		500.00	
Leach Family, Inc.		150.00	
Total Better Roads Grant			\$ 1,998.00

GRANTS:

Green's Ace Hardware	\$	750.00	
Grey Ghost Enterprises-Excavator		500.00	
Larivee's Excavation & Son LLC		2,380.00	
Leach Family Inc		525.00	
Pete's Equipment-shoulder disc mower		7,500.00	
Shelburne Limestone Co.		922.47	
Total Grants			\$ 12,577.47

MORSES LINE RD PROJECT:

Pike Industries, Inc.			\$ 244.28
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GENERAL ROADS PERMIT:

VT DEC Watershed Management			\$ 1,990.00
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EQUIPMENT FUND:

Beauregard Equipment	\$	7,000.00	
Town of Franklin Assessment		8,000.00	
Total Equipment Fund			\$ 15,000.00

TOTAL ORDERS - Highway Fund **\$ 449,005.76**

SUMMARY OF HIGHWAY FUND

Salaries	\$ 100,651.31
FICA/Medicare	7,661.37
Employee Pension	4,982.02
Health Insurance	14,835.16
Uniforms	2,482.45
Chloride	16,364.96
Culverts	1,196.00
Equipment Rental	2,200.00
Gas & Fuel	25,110.45
Gravel	41,274.77
Insurance	13,710.76
Mileage Reimbursement	1,941.85
Miscellaneous	5,302.59
Blacktopping	84,499.66
Pavement Sealing	7,600.00
Repair & Maintenance	23,567.39
Shop & Tools	13,617.19
Sand/Salt	36,032.12
Road Sign Maintenance	289.18
Salt Shed	350.68
Truck Payments	13,526.10
Better Roads Grant	1,998.00
Grants	12,577.47
Morses Line Rd Project	244.28
General Roads Permit	1,990.00
Equipment Fund	15,000.00
Total Selectboard Orders-Highway	<u>\$ 449,005.76</u>

SUMMARY OF WEED HARVESTER FUND

Jeremy Barnum	\$ 238.80
Jake Dandurand	222.00
Andrew Godin, Operator	448.50
Joseph Craig, Operator	1,157.00
FICA/Medicare	158.07
Mileage	32.70
Franklin Rental/Sales	45.00
Napa Auto Parts	204.72
O'Reilly Auto Parts	4.79
Andrew Godin, Reimbursement parts	76.47
Joseph Craig, Reimbursement-Napa	8.47
Vermont League of Cities & Towns-Ins.	136.68
Yvon Dandurand-storage	235.00
Total Selectboard Orders-Weed Harvester	<u>\$ 2,968.20</u>

Respectfully submitted,

Peter Magnant, Chair

David Bennion, Yvon Dandurand

Brooks Sturtevant, Andrew Godin

FRANKLIN RESCUE SERVICE

In 2019, our volunteer Franklin Rescue personnel and Enosburg Ambulance Service, Franklin's contracted transport agency, responded to 101 calls. As always, please do not hesitate to call 911 if you have a medical emergency.

Franklin Rescue is licensed at the Advanced Life Support level. Advanced providers are able to perform advanced skills in the field such as intravenous therapy, advanced breathing treatments and cardiac medications, prior to the arrival of the ambulance.

Franklin Fire and Rescue members meet and train every Monday evening at 6:30 p.m. at the Franklin Fire station. Anyone with an interest in joining our squad should call 285-2050 and leave a message or just stop by on a Monday night. If you have an interest in becoming a certified EMS provider and have questions or would like to do a ride-along, please contact me at the above number.

Thank you for your years of support to our local service.

Respectfully submitted,
Mark Toof, AEMT Franklin Firefighter
Franklin Rescue Captain Training Officer, Enosburgh Ambulance
Additional Members of Franklin Rescue
Adam Kane, EMT



Franklin Volunteer Fire Department



P.O. Box 172
Franklin, VT 05457

In 2019 our call volume was down a bit from 2018. Training continues to be our focus. We held CPR classes to recertify our members this year and hosted a multi-agency training led by a VT Forest Fire Warden. Additionally, we attended trainings hosted by other departments including HazMat Operations and photovoltaic panel handling on fire scenes. Firefighter Brian Paradis completed his Firefighter I certification this year as well.

For those of you on social media, please follow us on Facebook for tips on fire safety and upcoming events.

We are a completely volunteer team and we are always looking for new members. If you have an interest in helping your fellow community members in their time of need please see a member or stop by the station on Monday evenings to learn more.

Respectfully submitted,
Mike Lawyer, Chief

FRANKLIN FIRE DEPARTMENT

	<u>2019 Budget</u>	<u>2019 Actual</u>	<u>2020 Budget</u>
Cash Balance - January 1, 2019			
Checking Account		\$ 40,326.28	
Equipment Fund		10,000.00	
Trust Account - Wright/Everest		68,503.33	
		<u>\$ 118,829.61</u>	
<u>INCOME</u>			
Interest Income	\$ 100.00	\$ 104.30	\$ 100.00
Sale of Equipment - 2006 Trailer		1,555.00	
Miscellaneous Income		303.57	
Donation Income		400.00	
Town Appropriated Funds	20,000.00	20,000.00	20,000.00
BBQ Income-FFD	10,000.00	10,968.67	10,000.00
Total Income	30,100.00	33,331.54	30,100.00
Total Cash/Income	<u>\$ 30,100.00</u>	<u>\$ 152,161.15</u>	<u>\$ 30,100.00</u>
<u>EXPENSES</u>			
Truck	\$ 2,500.00	\$ 1,888.53	\$ 2,500.00
Fuel - Equipment/Trucks	500.00	150.41	500.00
Training	4,000.00	1,826.90	2,500.00
Fire Prevention/Education	100.00	63.92	200.00
Insurance	3,700.00	3,542.00	3,700.00
Office	350.00	183.31	1,000.00
Radio	2,000.00	2,448.75	2,500.00
Postage	50.00	55.00	55.00
Utilities	1,800.00	1,647.35	1,800.00
Uniform/Gear	6,000.00	3,926.72	5,000.00
Equipment/Tool Purchases	2,500.00	5,377.93	6,500.00
Equipment Maintenance	3,500.00	703.71	3,500.00
Memberships/Dues	600.00	509.00	600.00
Water Rent	300.00	350.00	450.00
Donation	200.00	250.00	200.00
Fuel - Heating	2,200.00	2,204.17	2,000.00
Reimbursable		71.00	
Miscellaneous	2,000.00	1,944.79	1,500.00
BBQ	5,000.00	5,686.40	5,000.00
Building Maintenance	1,200.00	81.22	1,000.00
Vending Machine	100.00		100.00
Vehicle Registration		12.00	
County Meeting	100.00	65.00	100.00
Total Expenses	<u>\$ 38,700.00</u>	<u>\$ 32,988.11</u>	<u>\$ 40,705.00</u>
Cash Balance December 31, 2019			
Checking Account		40,601.18	
Equipment Fund		10,000.00	
Trust Account-Wright/Everest		68,571.86	
Total Cash/Expenses		<u>\$ 152,161.15</u>	

Respectfully Submitted,
Sara Rainville



Franklin Volunteer Fire Department



**P.O. Box 172
Franklin, VT 05457**

Member	Years
Brian Barnum, Past Chief	50
Philip Bouchard	50
Greg Bouchard	10
Scott Choiniere	27
Howard Deuso, Assistant Chief	23
William Deuso	3
Eric Gerrard, EMT	7
Clark Hubbard	17
Adam Kane, EMT	9
Mike Lawyer, Chief	16
Timothy Magnant, Past Chief	41
Burt Maynard	30
Janet Norcross	16
Brian Paradis	1

Member	Years
Curtis Ploof,	3
Marshall Ploof, Past Chief	50
Mark Racine	30
Nora Racine	3
Justin Rainville, Lieutenant	21
Sara Rainville, Secretary/Treasurer	16
Brian Sartwell, Captain	26
Justin Sartwell	12
Mark Toof, AEMT	7
Seth Willey, new member	
Hugh Gates, Honorary Member	42
Kyle Lothian, Honorary Member	36

***Dates to remember:
July 4, 2020 – Chicken BBQ***

2019 Fire Calls

Type of Call	Number of Calls
Alarm Activation	8
Brush Fire	1
Lines on fire and trees down	1
Med Assist	1
Propane leak	1
Structure Fire	4
Vehicle Accident	4
Grand Total	20

2019 VITAL STATISTICS

As a recommendation by the Department of Health, vital statistics are no longer automatically published in the Town Report. The following list is provided as a result of a release form, signed, authorizing the Town Clerk's Office to publish such records.

If you would like vital statistic information published in the town report next year, you must come to the Town Clerk's Office to sign the necessary request/release form.

Births

Russell Thomas Kittell

Unlisted: One Female and Seven Males

Deaths

Agnes Dorothee Mercier

Gloria Ann Hoben

Richard Mark Westcot

Christopher Wolfe O'Shea

Unlisted: Six

Marriages

David Michael Krayesky & Katelin McKenzie Plichta

Unlisted: Three



The following is a report of the activity of the Franklin County Sheriff's Office in the towns and village of Franklin County for the period of January 1, 2019 through December 31, 2019.

I would like to thank all the residents of Franklin who have continued to support this office. The men and women of the Franklin County Sheriff's Office look forward to offering continued professional law enforcement services to all the residents of Franklin as well as the residents of Franklin County.

Criminal Activity

Deputies responded to approximately 1877 criminal complaints throughout the county made 224 arrests.

The following table illustrates the total number of incidents for each town and the associated number of arrests made for the calendar year 2019.

TOWN	TOTAL INCIDENTS	TOTAL ARRESTS
Bakersfield	11	0
Berkshire	52	7
*Enosburg	391	41
*Fairfax	319	34
Fairfield	15	1
Fletcher	4	0
Franklin	8	1
*Georgia	251	21
Highgate	156	15
Montgomery	3	0
*Richford	489	79
*Sheldon	63	9
St Albans	102	14
Swanton	13	2
TOTAL	1877	224

Motor Vehicle Activity

Franklin County Sheriff Deputies conducted 2240 traffic stops throughout the county. As a result, 707 tickets and 869 warnings were issued throughout the county.

TOWN	TRAFFIC TICKETS	TRAFFIC WARNINGS	CIVIL TICKET
Bakersfield	2	0	0
Berkshire	13	16	0
*Enosburg	123	137	6
*Fairfax	121	119	6
Fairfield	6	2	0
Fletcher	2	1	0
Franklin	5	7	3
*Georgia	141	210	14
Highgate	56	65	2
Montgomery	2	1	0
*Richford	79	106	4
*Sheldon	75	76	1
St Albans	63	66	0
Swanton	19	63	0
TOTAL	707	869	36

Service of Civil Paperwork

The Franklin County Sheriff's Office currently employs two (2) Part-Time Special Deputies to serve Civil Paperwork. Each Deputy is assigned specific towns to facilitate effective service. This allows for a more effective manner of tracking the documents to be served as well as the total number of attempts to make contact with the person to be served.

The Sheriff is responsible for the execution of any **Writ of Possessions** (Evictions). During 2019 a total of Twenty (20) Writ of Possessions were served.

The table below represents the number of incidents that civil paperwork has been served in each town.

TOWN	PARCELS SERVED
Bakersfield	16
Berkshire	10
Enosburg	131
Fairfax	98
Fairfield	42
Fletcher	3
Franklin	36
Georgia	31
Highgate	39
Montgomery	15
Richford	18
Sheldon	54
St Albans	622
Swanton	283
TOTAL	1398

We will continue to work with all the residents of Franklin County and ask that you visit us on Facebook at: <https://www.facebook.com/FranklinCountySheriffVermont/>

Thank you,

Sheriff Roger Langevin

Franklin County

NOTES OF INTEREST

TOWN CLERK'S OFFICE HOURS

Monday, Tuesday & Friday.....8:00 am – 4:00 pm
Wednesday.....CLOSED
Thursday.....8:00 am - 6:00 pm

The office is open during the lunch hour. As always, if necessary, the clerk is available by appointment. Please call 285-2101 to schedule an appointment.

Website: www.franklinvermont.com

Email: townoff@franklinvt.net

Join us on Facebook: <https://www.facebook.com/TownofFranklinVT>

HASTON LIBRARY HOURS

Monday.....10:00 am - 2:00 pm
Tuesday.....1:00 pm - 6:00 pm
Wednesday.....CLOSED
Thursday.....9:00 am - 6:00 pm
Friday.....9:00 am - 1:00 pm
Saturday.....9:00 am - 1:00 pm

Visit our website: franklinhastonlibraryvt.org

Email: librarian@franklinhastonlibraryvt.org

Facebook: <https://www.facebook.com/HastonLibrary>

MISSISQUOI VALLEY SCHOOL DISTRICT (MVSD) DIRECTOR'S MEETING

For further information go to the MVSDschools.org

DOG LICENSES

Due by April 1, 2020

Any dog six months of age and over must be licensed at the Town Clerk's Office and must show proof of current rabies vaccination at that time.

VEHICLE REGISTRATION RENEWALS

The Town Clerk's Office will process preprinted computer generated "Vehicle Registration Renewals". Only current and up to two month's expiration date renewals will be accepted. There will be a separate \$3.00 processing fee.

PERMISSION TO BURN (REQUIRED)

Contact Burt Maynard, Town Fire Warden at 285-2220 for a permit.

GREEN MOUNTAIN PASSPORTS

Forms are available at the Town Clerk's Office for all residents over the age of 62.

Requires a \$2.00 lifetime fee

Passport provides free day-use entry to all State Parks and most State sponsored events.

VOTER REGISTRATION

Secretary of State Jim Condos has streamlined the elections administration process, providing voters with greater access to voter specific information.

By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- and much more.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

PROPERTY TAXES

Proposed property tax due date; as warned – October 15, 2020 by 6:00 p.m.

NOTICE: Current policy states – All tax payments must be received by close of business on the due date or they will be considered delinquent. Postmarked envelopes received after the due date will be considered delinquent and assessed a one-time 8% fee plus 1% interest monthly.

BUILDING PERMITS & SEPTIC DESIGN

Building applications and permits are necessary if you are doing construction of more than fifty square feet **or if you are changing the use.** Forms are available at the Town Clerk's Office or the Town's website. Permits for septic systems and potable water systems are obtained through the Vermont Department of Environmental Conservation. For more information contact the District Office in Essex Junction at 1-802-879-5656 or log on to www.anr.state.vt.us/dec.

OFFICIAL NOTICES

Posted on the Town Website and Town Facebook page
Also published in St. Albans Messenger

FRANKLIN HISTORICAL SOCIETY

The Franklin Historical Society has “A History of Franklin 1789-1989” books available for sale for \$20. Please contact the Town Clerk or Haston Library to purchase your copy. The Historical Society is working to expand hours and visibility at the log cabin location on Hanna Road. They are also looking for volunteers; if you are interested please contact Kimberly Gates Maynard at 285-9911 or 285-2220.

IMPORTANT PHONE NUMBERS

Franklin Fire Department	911
Medical Emergency	911
Franklin Fire and Rescue- Non-Emergency	285-2050
Vermont State Police	524-5993
Franklin County Sheriff's Office	524-2121
Northwestern Medical Center	524-5911
Poison Control Center	658-3456
Vermont Game Warden	524-5993
U. S. Border Patrol	868-3229

TOWN OFFICES

Town Clerk & Treasurer	285-2101
Haston Library	285-6505
Selectboard Chair, Peter Magnant	285-6243
MVSD Superintendent	868-4967
Zoning Administrator, Wendy Sargeant	285-2101
Health Officer, Chris Ferland	285-2103
Animal Control Officer, Dennis Demar	285-6556
Town Garage	285-2180
Road Commissioner, Andrew Godin.....	285-6335

SCHOOLS

Franklin Elementary School	285-2100
Missisquoi Valley Union (MVU) H. S.	868-7311
Missisquoi Valley School District (MVSD)	868-4967

FRANKLIN DISTRICT 5 REPRESENTATIVES

Charen Fegard	828-2228
Lisa Hango	828-2228
Representatives # in Montpelier	800-322-5616

FRANKLIN DISTRICT SENATORS

Corey Parent	370-0494
Randy Brock	868-2300

LAKE CARMi CAMPERS' ASSOCIATION

Peter Benevento, President	285-6744
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IMPORTANT DATES 2020



- ❑ March 3, 2020- *Town Meeting*- Beginning at **10:00 a.m.** in the Franklin School Gym
*Polls open from **7:00 a.m. to 7:00 p.m.** for Missisquoi Valley School District
Voting and Town Bond Vote*
- ❑ April 1, 2020- *Dog Licenses*- Dogs are due to be registered by this date; proof of
rabies and spayed/neutered certificates must be provided for dogs 6 months of
age and older at the time of registration.
****\$13 spayed/neutered & \$17 unaltered dog****
- ❑ May & September 2020-*Metal Dumpster* at the Town Garage is available for use by
all Franklin residents/taxpayers
- ❑ October 15, 2020- *Property Taxes* are **due** by 6:00 p.m. (upon voter approval)

The Franklin Selectboard meetings vary every other month at the Town Clerk's Office

- January, March, May, July, September, November - 3rd Wednesday @ 6:00 p.m.
- February, April, June, August, October, December – 1st and 3rd Wednesday @ 7:00 p.m. Check schedule on website.

The Franklin Planning Commission monthly meetings are held on the third Tuesday of every month at 7:30 p.m. in the Town Clerk's Office.

The Franklin Water Commission monthly meetings are held on the second Wednesday of every month at 6:00 p.m. in the Town Clerk's Office.

For questions on any of the above events, please call the Town Clerk's Office at (802)285-2101 or email; townoff@franklinvt.net.

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