

2018



HOLLAND  
TOWN  
OF  
V E R M O N T

*Annual Town & School Report*

For the Year Ending December 31, 2018

This town report is dedicated to:

## *The Holland Elementary School*

1955 – 2019

Due to declining enrollment and pressure from the State of Vermont, the voters of the Town of Holland voted to close the school as of June 30, 2019. It was a hard decision for many. The school has been home to many students. Some students came for a year or two and others went to school here for all of their elementary years – and possibly their middle school years.

The school has seen many changes. Originally it schooled grades one through 8. Kindergarten was added at some point. Eighth grade moved to the Junior High in Derby. At one point the Kindergarten shared a teacher and classroom with seventh graders.

The original school built in 1955ish only consisted of classrooms. A vote was held on December 8, 1971 to add a classroom, learning area, multipurpose room and kitchen.

Many of us have fond memories of the school. The community has always been welcomed into the school. There have been apple and donut days, Community Thanksgivings, Christmas plays, guest readers, Christmas caroling in the community, walks to Mead Hill Cemetery on Memorial Day.....so many fantastic happenings.

You will find school pictures scattered throughout the town report.

Enjoy!

# TOWN OF HOLLAND VERMONT

## ***ANNUAL TOWN & SCHOOL REPORT 2018***

**Year Ending December 31, 2018**

**Annual Town & School Meeting**

**Tuesday, March 5, 2019**

**10:00 am**

### **Australian Ballot Voting**

Holland School Budget

JR & SR High Budgets

NEKWMD Budget

**Tuesday, March 5, 2019**

**7:30 am – 7:00 pm**

**Holland Elementary School**

**The Holland Elementary School Board will be holding a  
Budget Informational Meeting on Tuesday February 26, 2019  
at 6:00p.m. - at the school.**

## Index

Assets .....	14
Auditors' Report.....	14
Australian Ballot Warnings .....	11
Boards & Committees – Meetings .....	Inside Back Cover
Current Use Exemptions .....	18-20
Delinquent Taxes Collected .....	22
Delinquent Tax Collector's Policy .....	21
Delinquent Tax Report .....	22
Green Up Report .....	71
Inventory Listing.....	15
Lister's Report.....	17
Minutes of 2018 Meeting.....	78-82
Newport Ambulance Report .....	60
Office Hours .....	Inside Back Cover
State Department of Finance Summary .....	16
Tax Table for Five Years .....	17
Telephone Numbers .....	Inside Back Cover
Town Officers, Appointments .....	12-13
Vital Statistics .....	83
<b>Warning .....</b>	<b>5-7</b>

### GENERAL:

Cemetery Commission Report .....	23
Fire Policy & Report .....	27
Recycling Report.....	26
Restricted Funds.....	36
Selectboard Proposed General Fund Budget.....	30-31
Selectboard Report .....	28-29
Statement of Estimated Revenues .....	32
Town Clerk Report.....	24
Newport Ambulance Report.....	60

### HIGHWAY:

Driveway/ Curb Cut Permit .....	38
Road Foreman Report .....	37
Statement of Estimated Revenues .....	35
Selectboard Proposed Highway Budget.....	33-34
Snow on Roads; Class IV roads .....	38

### SCHOOL:

Elementary School Proposed Budget.....	45-52
Principal's Report.....	40-41
Reserve Funds .....	53
Superintendent's Report .....	42-44
Student Count.....	41
<b>Warning.....</b>	<b>8-9</b>

### MISCELLANEOUS:

Dailey Memorial Library .....	68-69
Green Up Vermont .....	70
Haskell Free Library & Opera House .....	67
Holland Historical Society .....	64-65
Northeast Kingdom Council on Aging.....	73
Northeast Kingdom Human Services Inc.....	72
NEKWMD Report .....	61
Northeastern Vermont Development Association .....	62
Orleans County Citizen Advocacy .....	74
Orleans County Historical Society/Old Stone House Museum .....	77
Orleans Essex VNA & Hospice Inc .....	75
Rabies Clinic .....	4
Rural Community Transportation .....	66
Town Meeting Dinner Info.....	4
Umbrella Inc.....	76
Vermont Rural Fire Protection Task Force.....	63
Vital Records Law (Act 46) .....	25

### Reminders –

**Have you filed your HS-122 for 2018 with the State of Vermont yet?**

**You must claim a homestead each year.**

**If you qualify - have you filed for your property tax adjustment claim?**

**If you are a resident and file after April 15 you will be assessed a penalty!**

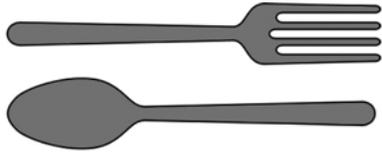
**If you don't know what this is, call the office at 802-895-4440**

**Tax bills go out in August – be sure to notify the office of any address changes.**

**If you don't get your bill, please call.**

**Taxes are delinquent as of the close of business on the tax due date.**

**Postmarks are not accepted.**



**Town Meeting Dinner**  
**Pot Luck**

Salad, Rolls and beverage will be provided  
Please bring your favorite casserole dish or main dish to share  
There will be a \$7.00 donation which will go to  
Jennifer Martin and her family

**Rabies Clinic**

Saturday ~ March 23  
Holland Town Garage  
9:00 - 12:00

Dogs need to be on leashes  
Cats need to be in carriers

All dogs may be licensed the time of the clinic.

Dogs -

Rabies  
Distemper  
Kennel Cough

Cats -

Rabies  
Distemper  
Leukemia

Vaccinations will be given by Nelson Veterinary Associates



**WARNING**

**Annual Town Meeting**

**The legal voters in the Town of Holland, County of Orleans, State of Vermont, are hereby warned and notified to meet in the Holland School Building in said town on Tuesday, March 5, 2019 at 10A.M. to transact the following business:**

- Article 1.** To elect a Town Moderator for the ensuing year.
- Article 2.** To hear and dispose of the reports of the Town Officers for the past year.
- Article 3.** To elect all officers required by law for the ensuing year.
- Article 4.** To see if the Town will vote to raise money by tax to meet the expenses and liabilities for the ensuing year, not to exceed \$760,449.73 less such State Aid as is received by the Town and to authorize the Selectboard to set a tax rate sufficient to provide the same, according to the Grand List as established by the Board of Listers.
- Article 5.** Shall the voters of the Town of Holland vote to have all taxes paid into the Town Treasury as provided by law by 6PM October 15 with no postmarks accepted.
- Article 6.** Shall the voters authorize the "Town Treasurer, pursuant to 32 V.S.A. 32 § 4791" to collect current Property Taxes.
- Article 7.** Shall the Town of Holland hire the Orleans County Sheriff's Department to patrol? If yes, shall the selectboard raise \$2,000 separate from the budget?
- Article 8.** Shall licenses for the sale of malt and vinous beverages be granted in Holland?
- Article 9.** Shall spirits and fortified wines be sold in Holland?
- Article 10.** Shall the Voters authorize the continuance of a Property Tax Exemption for an additional period of five (5) years for Holland Historical Society Inc. located at 693 Gore Road?
- Article 11.** Shall the Town vote to close the Holland Recycling Center?
- Article 12.** Shall the Town vote to appropriate \$2,500.00 to the Holland Historical Society, Inc.?

- Article 13.** Shall the Town vote to appropriate the sum of \$50.00 to Green Up Vermont?
- Article 14.** Shall the town vote to appropriate the sum of \$500.00 to assist the Northeast Kingdom Council on Aging in providing services to senior citizens in the ensuing year?
- Article 15.** To see if the Town will appropriate \$500.00 to Orleans County Citizen Advocacy for the purpose of building and supporting one-to-one long-term independent relationships between unpaid community members and individuals with developmental disabilities so that all are heard, respected, included and empowered.
- Article 16.** Shall the Town vote to raise, appropriate and expend the sum of \$180.00 for the support of Rural Community Transportation Inc. to provide services to the residents of the Town?
- Article 17.** Shall the Town vote to appropriate the sum of \$450.00 to Umbrella, Inc. to serve victims of domestic and sexual violence, and their children?
- Article 18.** Shall the Town vote to raise, appropriate and expend \$1,500 for the support of the Haskell Free Library and Opera House?
- Article 19.** Shall the Town of Holland vote to raise, appropriate and expend the sum of \$600.00 for the support of Dailey Memorial Library to provide services to residents of the Town.
- Article 20.** Shall the Town of Holland vote to raise, appropriate and expend the sum of \$660.00 for the support of Northeast Kingdom Human Services Inc. to support the provision of 24 hour, 7 days a week emergency/crisis services to residents of the Town.
- Article 21.** To see if the Town of Holland will vote to appropriate the sum of \$2,000.00 to the Orleans Essex VNA & Hospice Inc. for the services of Skilled Nursing, Physical Therapy, Speech Therapy, Occupational Therapy, Medical Social Work, Licensed Nurses Aide, Homemaker, Personal Care Attendant, Hospice, and Maternal Child Health Programs, and other community health programs provided by the Agency.

- Article 22.** Shall the voters of the Town of Holland appropriate the sum of \$325.00 for the Orleans County Historical Society to assist in maintaining the Old Stone House Museum and its Educational Program.
- Article 23.** Shall the voters of the Town of Holland vote to appropriate the sum of \$500.00 to assist the Pope Memorial Frontier Animal Shelter with its commitments to rescuing, providing care to and finding homes for unwanted pets.
- Article 24.** Shall the Town of Holland vote to raise, appropriate and expend the sum of \$200.00 for the support of Orleans County Child Advocacy Center to provide services to residents of the Town.
- Article 25.** To transact any other business to be brought before said meeting.
- Article 26.** To adjourn the meeting except for the Australian balloting in progress.

**Dated this 21st day of January, 2019**

**By the Selectboard members of the Town of Holland:**

**Norm Fortin**  
**Timothy Sykes**

**WARNING (Amended)  
ANNUAL MEETING HOLLAND TOWN SCHOOL DISTRICT**

THE LEGAL VOTERS IN THE SCHOOL DISTRICT OF THE TOWN OF HOLLAND, COUNTY OF ORLEANS, STATE OF VERMONT, ARE HEREBY WARNED AND NOTIFIED TO MEET IN THE HOLLAND SCHOOL BUILDING IN SAID TOWN ON TUESDAY, MARCH 5, 2019 AT 10 A.M. TO TRANSACT THE FOLLOWING BUSINESS:

- Article I. To elect a Moderator for the Town School District for the ensuing year.
- Article II. To elect a School Director for a three-year term.
- Article III. To elect a Union School Director for a three-year term.
- Article IV. To hear and dispose of the reports of the School Directors for the past year.
- Article V. Shall the voters of the Holland Town school district approve the school board to expend \$ 640,000, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$ 16,171 per equalized pupil. This projected spending per equalized pupil is 2.59% lower than spending for the current year.
- Article VI. Shall the voters of the Holland Town School District authorize the School Directors to establish a Tuition Reserve Fund, to be used to offset unbudgeted tuition costs in future years, and transfer \$124,000 in the Tax Stabilization Reserve Fund to said fund?
- Article VII. To transact any other business to be brought before said meeting.
- Article VIII. To adjourn the meeting.

THE PRECEDING ARTICLE IV WILL BE VOTED USING THE AUSTRALIAN BALLOT SYSTEM ON **MARCH 5, 2019**. THE POLLS, LOCATED AT THE HOLLAND ELEMENTARY SCHOOL, WILL OPEN AT SEVEN-THIRTY, (7:30 AM) IN THE FORENOON AND CLOSE AT SEVEN, (7:00 PM) IN THE EVENING.

**WARNING: ANNUAL MEETING HOLLAND TOWN SCHOOL DISTRICT (CONT.)**

THE HOLLAND TOWN SCHOOL BOARD WILL BE HOLDING AN INFORMATIONAL MEETING ON, TUESDAY, FEBRUARY 26, 2019 AT 6:00 PM AT THE HOLLAND ELEMENTARY SCHOOL. THIS MEETING SHALL CONSTITUTE THE PUBLIC INFORMATIONAL HEARING REQUIRED BY 17V.S.A. 2680(G).

DATED AT HOLLAND, VERMONT THIS 11<sup>TH</sup> DAY OF FEBUARY, 2019:

TOWN OF HOLLAND  
BOARD OF SCHOOL DIRECTORS

LINCOLN PETELL

LOUISE CAMPBELL

KIM CHAMPNEY



Father  
Norm Fortin



Son  
Noah Fortin



Father  
Dale Nadeau



Daughter  
Renee Nadeau Baker

The following Articles shall be voted by Australian ballot on Tuesday, March 5. Voting will be at the Holland School gym (26 School Road) from 7:30AM until 7:00PM

**Northeast Kingdom Waste Management District Warning**

**Article 1:** Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$825,073?

**North Country Union High School District Warning**

**ARTICLE IV: North Country Union High School and North Country Career Center:** Shall the voters of the school district approve the school board to expend \$16,279,900 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,332 per equalized pupil. This projected spending per equalized pupil is 3.93% higher than spending for the current year.

**ARTICLE V: North Country Union Junior High School:** Shall the voters of the school district approve the school board to expend \$4,744,500, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,204 per equalized pupil. This projected spending per equalized pupil is 2.40% higher than spending for the current year.

**ARTICLE VI:** Shall the North Country Union High School District authorize the Board of School Directors to place \$350,000 of undesignated FY2018 fund balance from the general fund operations in the Capital Improvement Reserve fund?

**ARTICLE VII:** Shall the North Country Union High School District authorize the Board of School Directors to establish a School Improvement Reserve Fund to provide additional resources to improve school programs and place \$200,000 of FY2018 fund balance from the general fund operations of the district in said reserve fund?

**ARTICLE VIII:** Shall the North Country Union Junior High School District authorize the Board of School Directors to establish an Athletic Field Maintenance Reserve Fund, for the ongoing maintenance of the school's athletic fields, and appropriate \$10,000 to be placed in said fund? This fund is in support of the Field of Dreams project.

**Town Officers**

<b>Elected Position</b>	<b>Term of Office</b>	<b>Term Expires</b>
Moderator (Town).....	1 Year .....	<b>Michael (Mitch) Wonson.. 2019</b>
Moderator (School).....	1 Year.....	<b>Michael (Mitch) Wonson..2019</b>
Town Clerk.....	3 Years....	<b>Diane Judd..... 2019</b>
Treasurer.....	3 Years....	<b>Diane Judd..... 2019</b>
Selectboard.....	3 Years....	<b>Brett Farrow, resigned ..... 2019</b>
	3 Years....	Norm Fortin ..... 2020
	3 Years...	Tim Sykes..... 2021
Listers.....	3 Years....	<b>Diane Judd ..... 2019</b>
	3 Years....	Angela Thresher ..... 2020
	3 Years....	Gaetane Patenaude..... 2021
Auditors.....	3 Years....	<b>Suzanne Moulton..... 2019</b>
	3 Years....	Paula Markwell..... 2020
	3 Years....	Gaetane Patenaude..... 2021
Constable.....	1 Year .....	<b>Marc Farrow ..... 2019</b>
Delinquent Tax Collector ...	1 Year .....	<b>Diane Judd..... 2019</b>
School Director .....	3 Years....	<b>Kim Champney ..... 2019*</b>
	3 Years....	Louise Campbell..... 2020
	3 Years....	Lincoln Petell..... 2021
Union School Director.....	3 Years....	<b>Dan Maple ..... 2019</b>
Grand Juror.....	1 Year .....	<b>Lucy Neel ..... 2019</b>
Town Agent.....	1 Year .....	<b>Diane Judd..... 2019</b>
Cemetery Commissioner .....	5 Years....	James Beauvais..... 2021
	5 Years....	Joe Noble ..... 2021
	5 Years....	Dawn Flood-Dunn ..... 2021
	5 Years...	Lucy Neel ..... 2022
	5 Years....	Heather Dowland..... 2022
Solid Waste Supervisor .....	1 Year .....	<b>Joe Noble..... 2019</b>
Planning Commission.....	3 Years....	<b>Andrew Bouchard..... 2019*</b>
	3 Years....	<b>Dawn Brainard ..... 2019*</b>
	3 Years....	Lucy Neel..... 2020
	3 Years....	Bill Crowley..... 2020
	3 Years....	Bruce Wilkie..... 2021

**\*Not seeking re-election**

**Town Officers**

**Appointed by Selectboard:**

Tree Warden.....	Andre Morin
Emergency Management.....	Dave Jacobs
Green-Up Chair.....	Michael (Mitch) Wonson
Solid Waste Supervisor Alternate .....	Pat Austin

**Appointed by State of Vermont, Selectboard recommendation**

Town Health Officer.....	Lucy Neel
Town Fire Warden .....	Dave Jacobs
Flood Coordinator.....	Selectboard
Environmental Conservation Officer... Selectboard	

**Appointed by Town Clerk/Treasurer:**

Assistant Clerk.....	Angela Thresher
Assistant Town/School Treasurer .....	Angela Thresher, Brian Currier

**Appointed by Cemetery Commission:**

Treasurer .....	Diane Judd
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**School District Officers by Virtue of Town Office held:**

Treasurer .....	Town Treasurer
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**Boards & Committees:**

**Justices of the Peace** (Elected Nov 2018)

Thomas Adams
Michele Craig
Brian Currier
Diane Judd
Barbara Pine

## Town of Holland Auditors' Report

We have audited the accompanying financial statements of the Town of Holland as of and for the year ended as listed in the table of contents. In our opinion the financial statements are in good order. We would like to thank Diane Judd for her excellent and efficient bookkeeping.

Suzanne Moulton  
Paula Markwell  
Gaetane Patenaude  
Town of Holland Auditors

### Financial Statement

#### Town of Holland

#### Assets Fiscal Year Ending December 31, 2018

<b>General Fund:</b>	<b>Balance</b>	
Checking #01	254,823.01	
Money Market #13	146,098.80	
Highway Checking #01	<u>20,600.82</u>	\$421,522.63
<b>Cemeteries:</b>		
Checking #13	19,502.42	
Savings #19	64.70	
CD #71	<u>4,260.01</u>	\$19,121.04
<b>Accounts Receivable:</b>		
Delinquent Taxes:		
2014	1,234.99	
2015	4,033.67	
2016	8,583.74	
2017	18,113.45	
2018	46,845.43	
Total Delinquent Taxes		\$78,811.28
Indebtedness:		
<b>Bank Loans – Balance on December 31, 2018</b>		
John Deere Grader 672GP (2021)	152,229.45	
2017 International Truck (2021)	118,841.66	
2019 International Truck (2023)	132,153.00	
2017 F-550 Pick-up (2023)	67,604.00	
Holland Pond – Culvert project (2020)	<u>31,938.51</u>	
Total Debt		\$502,766.62

## Inventory Listing

Office on 1 acre (1985)  
Garage on 3.6 acres (1973/2001)  
Recycling Trailers

### Highway Equipment

CASE Loader Model 621F (2013)  
Grader, John Deere 672GP (2015)  
International Truck, Diesel (2017)  
International Truck, Diesel (2019)  
Ford F550 Truck, Diesel (2017)  
Backhoe John Deere (2013)  
Generator/welder (2006)  
V-Plow (Used 1997)  
V- Plow (Used)

### Cemetery Equipment

Storage Building  
Mead Hill Cemetery, 3.23 acres  
Marston Cemetery



Victor A. Petell  
Gr. 1

**STATE DEPARTMENT OF FINANCE SUMMARY – 2018**

*(Money received from the State of Vermont)*

<b>Department</b>	<b>01/01/18 - 12/31/2018</b>
<b>General Fund</b>	
Town Clerk Fees	220.00
Current Use – Hold Harmless	119,554.00
2018 Taxes - Fish & Wildlife	23,060.36
Lease Land Rent	7.20
Municipal Property Tax Adjustment	29,373.80
Judicial Fines	262.00
Act 60 – Reappraisal/EEGL Study	<u>4,902.00</u>
	\$177,379.36
<b>Highways</b>	
State Aid - Class 2	43,439.77
State Aid - Class 3	52,322.15
VT Better Roads Grant	<u>20,000.00</u>
	\$115,761.92
<b>School</b>	
State Aid (3110)	300,151.80
Small Schools Grant (3145)	56,266.00
State Aid Transportation (3150)	8,802.00
Sp Ed Intensive Reimbursement (3202)	26,469.32
Invoice 856155	1,550.00
Invoice 02260	3,883.15
Small Schools Financial Stabilities Grant (3146)	<u>3,058.00</u>
	\$400,180.27
<b>TOTAL All Departments</b>	<b>\$693,321.55</b>

**TAX TABLE FOR FIVE YEARS**

<b>Year</b>	<b>Grand List</b>	<b>Rate</b>	<b>Taxes</b>
2014	559,706.92	2.3387/2.5088	1,355,671.13
2015	564,858.67	2.3809/2.3387	1,386,588.12
2016	566,022.04	2.4932/2.5964	1,440,773.01
2017	560,591.18	2.6093/2.6213	1,470,494.46
2018	567,405.58	2.6067/2.6629	1,495,222.49

Grand List size reflects Current Use Reductions

**2018 Taxes As Billed – after all Homestead Changes**

Rate Category	Rate	Grand List	Total Tax Billed
Non-Res Education	1.7193	282,564.71	485,813.55
Homestead Education	1.6631	284,840.87	473,718.79
Paving/Retreatment	0.0883	567,405.58	50,102.07
Veteran’s Exemption	0.0018	567,405.58	1,021.35
Town Highway	0.7947	567,405.58	450,917.31
Town General	0.0588	567,405.58	<u>33,363.14</u>
<b>TOTAL TAX</b>			1,495,222.49
Total State Payments (Education)			162,131.47

**Listers’ Report**

TOTAL NUMBER OF TAXABLE PARCELS IN HOLLAND ..... 509

The Vermont Tax Department division of Property Valuation and Review makes an annual study of the real estate sales in each town. From this study they come up with an equalized Grand List based on the relationship between sales and listed values.

In 2014 our listed values were at .....	95.56%
In 2015 our listed values were at .....	95.96%
In 2016 our listed values were at .....	87.54%
In 2017 our listed values were at .....	91.62%
In 2018 our listed values were at .....	90.64%

The last town-wide reappraisal was done in 2006.

Holland Board of Listers:

Diane Judd, Chair  
Angela Thresher  
Gaetane Patenaude

***Current Use Exemptions Report***

<b>PROPERTY OWNER</b>	<b>ASSESSED VALUE</b>	<b>CURRENT USE EXEMPTION</b>	<b>TAXED VALUE</b>
Ashford, Judith	142,600	71,900	70,700
Bailey, Brent	91,600	35,300	56,300
Barrup, Lee & Amy	87,600	55,600	32,000
Chalifour, Anne	31,700	21,800	9,900
Chalifour, Anne	77,400	56,400	21,000
Chalifour, Anne	173,500	82,500	91,000
Champigny, Tony & Gabriel	170,000	23,279	146,721
Champney, Gary Jr & Leighann	235,700	92,500	143,200
Champney, Linda H	88,100	68,800	19,300
Champney, Linda H	1,988,500	1,538,000	450,500
Dagesse, Daniel & Irene	316,300	196,400	119,900
Daggett, Steven	268,600	75,500	193,100
Davidson, Scott & Tim/Jacobs D	73,800	45,500	28,300
Ducharme, Daniel L	50,400	40,200	10,200
Durocher, Matthew	93,300	82,200	11,100
Emery, Catherine/Tice, Allen	239,000	92,413	146,587
Farrow, Michael W & Melanie F	184,200	8,200	176,000
Fecteau, Betsy Victoria	131,100	35,600	95,500
Ferwerda, Michelle	245,000	105,100	139,900
Fortin, Edward & Theresa	25,500	17,875	7,625
Fortin Edward & Theresa	1,030,800	606,800	424,000
Fortin, Michael & Deborah	54,100	29,900	24,200
Fortin, Simone	168,500	23,700	144,800
Foster, Laura	464,500	7,600	456,900
Gentile, Nicola & Maria	257,700	43,400	214,300
Godfrey, David & Catherine	373,900	63,500	310,400
Gray, Keith	76,500	39,800	36,700
Gray, Keith & Trevor	232,500	183,100	49,400
Gray, Keith	53,900	44,300	9,600
Gray, Keith	227,100	206,500	20,600
Gray, Keith & Ruth	142,700	121,000	21,700
Gray, Keith & Ruth	15,800	14,200	1,600

***Current Use Exemptions Report***

<b>PROPERTY OWNER</b>	<b>ASSESSED VALUE</b>	<b>CURRENT USE EXEMPTION</b>	<b>TAXED VALUE</b>
Gray, Keith & Ruth/Bush, T.	87,700	18,630	69,070
Gray, Keith & Ruth	59,100	47,000	12,100
Gray, Keith	70,000	54,900	15,100
Gray, Keith & Ruth	743,100	560,700	182,400
Gray, Keith	2,182,600	1,893,750	288,850
Hamblett, Nathan & Tracy	114,800	43,900	70,900
Hickey, Joan	236,200	35,600	200,600
Hutchins, Jeffrey & Anna	359,700	82,300	277,400
JLS Forestry LLC	514,700	347,500	167,200
Judd, Jaret & Jessica	128,400	63,300	65,100
Judd, Lawrence Sr	71,800	54,563	17,237
Judd, Lawrence Sr	262,100	121,400	140,700
Kennedy, Monte F	138,400	100,500	37,900
Kutrubes, Peter & Stefan	31,000	22,700	8,300
Kutrubes, Peter & Stefan	283,300	155,376	127,924
Lafreniere, Leon & Tammy	190,100	56,000	134,100
Leitch, Jamie & Lynne	195,800	44,300	151,500
Letourneau, Priscilla	215,000	69,600	145,400
Line Farm, LLC	221,800	101,633	120,167
Marquis, Robert C	267,300	115,520	151,780
Mclure, David	227,400	189,000	38,400
Merrill, Cynthia	282,800	236,200	46,600
Merrill, Jacob	49,300	35,800	13,500
Morin, Andre	80,600	63,400	17,200
Morin, Andre	88,900	79,800	9,100
Morin, Andre	411,100	202,800	208,300
Morin, John	564,800	328,680	236,120
Murphy, Jeremy	131,000	61,500	69,500
Nadeau, Aaron & Chantale	1,432,400	808,200	624,200
Parenteau, Robert & Cynthia	193,100	122,600	70,500
Patenaude, M&G, M&D	41,600	35,100	6,500
Patenaude, Marcel & Gaetane	137,600	80,200	57,400

**Current Use Exemptions Report**

PROPERTY OWNER	ASSESSED VALUE	CURRENT USE EXEMPTION	TAXED VALUE
Patenaude, Marcel & Gaetane	508,900	337,600	171,300
Patenaude, Ron & Jennifer	1,535,600	1,075,115	460,485
Patenaude, Ron & Jennifer	35,700	30,400	5,300
Petell, Patricia	317,600	127,105	190,495
Petell, Victor A	504,200	230,700	273,500
Peter Piper Timber LLC	132,700	112,700	20,000
Peters, Richard & Mary Jane	97,900	85,193	12,707
Provencal, Roland	467,800	325,300	142,500
Richards, D & Karalunas, D	150,900	5,900	145,000
Rowlee, Harold & Diane	242,700	78,800	163,900
Schub, William & Lisa	317,900	145,700	172,200
Sullivan, Suzanne	101,400	76,810	24,590
Taplin, Brian	44,000	29,000	15,000
Tatum, Miriam	89,000	74,600	14,400
Tice, Mark	196,000	143,400	52,600
Tice, Paul & Tice, Mark	<u>142,600</u>	<u>103,500</u>	<u>39,100</u>
<b>TOTAL</b>	<b>22,710,300</b>	<b>13,343,142</b>	<b>9,367,158</b>

\*The Town does not actually have to make up the tax difference – money is sent from the state to make up the municipal tax. The school tax is made up by taxpayers throughout the state.

**Policy for Collection of Delinquent Taxes**

As collector of delinquent taxes for the Town of Holland, I believe it is in the best interest of the Town, as well as its residents, that property taxes be paid when they are due, but I recognize that there are circumstances beyond the control of a taxpayer that may cause them to become delinquent. I will work with these delinquent taxpayers to help them come current in their obligation to the Town and will deal with them in a diplomatic and professional manner. However, should I encounter a taxpayer who fails or refuses to deal in good faith, I will proceed with any and all collection methods appropriate to recover the debt in a timely manner.

1. An 8% penalty is charged on all delinquent taxes. In addition, interest on delinquent taxes accrues at the rate of 1% per month for the first three months and 1.5% interest per month thereafter.
2. Within 15 days after the warrant for collection of delinquent taxes has been issued and each month thereafter until taxes are paid in full, a notice will be sent to each delinquent taxpayer indicating the amount of taxes, interest and penalty owed.
3. Partial payments will only be accepted with a written payment agreement. Said written payment agreement must be executed by the delinquent taxpayer within 45 days of the first monthly delinquency notice. Partial payments are applied to interest first and then proportionally to the principal and penalty.
4. If a payment agreement is not executed by the delinquent taxpayer, mortgage and lien holders will be notified of the delinquency 60 days after the first delinquency notice has been sent to the delinquent taxpayer.
5. If a payment agreement is not executed by the delinquent taxpayer, or if the terms of such a payment agreement are breached, the tax collector will initiate formal proceedings to collect outstanding taxes, interest and penalty. Such proceedings may include tax sale, legal action to recover the debt, distraint of personal property, and/or foreclosure.
6. If a tax sale is held and the property is not purchased, or, if in the judgment of the delinquent tax collector, proceeding with a tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any method permitted by law.

**NOTICE: You may be entitled to an abatement of your delinquent property taxes under 24 V.S.A. §1535.**

Diane H Judd - Delinquent Tax Collector

**Delinquent Taxes as of 12/31/2018**

Bockler, Eve	Kingsley, Carlton
Chase, Julie*	Lafleur, David
Davison, Jared	Lapuszynski, Victor*
Desjarlais, Nicholas	Lafleur, David
Dulac, Alain	Lockwood/Lagana*
Duval, Stephen	Mills, Pauline*
Emery/Tice*	Nicoletti, Ron & Stephanie
Farrow, Marc & Felicia	Pavelchak, William & Marie*
Farrow, Michael & Melanie*	Reilly, Jessica
Giles, Scott & Melanie	Rolfe, Justin
Gilman Housing Trust	Roy, David & Wendy
Godfrey, David & Catherine*	Scott, Daniel & Kory
Graves, James	Shepard, Craig & Debra
Jacobs, David	Tanguay Homes Inc*
Jensen, Barbara	Walsh, Robert & Jennifer*

\*Payment Agreement in place

<b>2014 Delinquent Total</b> .....	<b>1,234.99</b>
<b>2015 Delinquent Total</b> .....	<b>4,033.67</b>
<b>2016 Delinquent Total</b> .....	<b>8,583.74</b>
<b>2017 Delinquent Total</b> .....	<b>18,113.45</b>
<b>2018 Delinquent Total</b> .....	<b>46,845.43</b>
<b>GRAND TOTAL Delinquent 12/31/2018</b> .....	<b>78,811.28</b>

2014 Delinquent taxes collected .....	718.75
2015 Delinquent taxes collected .....	30.49
2016 Delinquent taxes collected .....	17,156.87
2017 Delinquent taxes collected .....	34,701.10
2018 Delinquent taxes collected (10/17/18-12/31/18) .....	48,376.75
<b>Total Delinquent Taxes Collected</b> .....	<b>100,983.96</b>

**Holland Cemetery Commission  
Perpetual Care – Cemetery – Trust Funds**

Total in Trust Account		\$4,260.01
Funds held in Trust Account #19Ritchie Trust	1966	\$64.70
<i>Grand Total of All Funds Held in Trust</i>		<i>\$4,324.71</i>

(Interest only is for use in the Cemetery upkeep)

**Cemetery Commission  
2018 Financial Statement**

Beginning Balance, January 1, 2018		\$14,796.39
<b>Receipts:</b>		
Town Appropriation	\$8,473.89	
Lot sold	315.00	
Grave openings	775.00	
Interest from Trust Account CD	25.14	
Interest from NOW account	<u>7.16</u>	
<i>Total Receipts</i>		<u>9,596.19</u>
<i>Total Funds Available</i>		\$24,392.58
<b>Expenses:</b>		
Mowing Mead Hill Cemetery	2,700.00	
Spring Cleanup – Mead	250.00	
Mowing Marston Cemetery	240.00	
Supplies	232.52	
Map Copies	17.64	
VOCA Dues	40.00	
Grave openings	<u>1,400.00</u>	
<i>Total Expenses</i>		<u>\$4,890.16</u>
<i>Ending Balance, December 31, 2018</i>		\$19,502.42

**Town of Holland Cemetery Policy**

The front portion of the Mead Hill Cemetery having been donated to the Town carries no charge. Space being very limited, only lots for cremation are available in the front portion. The newer rear section was purchased by the Town of Holland and those lots will be sold. Shrubbery that will attain a height of more than two (2) feet will not be allowed on the cemetery lots. This is meant to include any bush that spreads.

This policy was adopted in 1993 by the Holland Cemetery Commission.

*Addendum:* Please be aware that all flags, silk flowers and flower pots will be removed as soon as possible after Veteran’s Day.

## Town Clerk's Report

### DOG LICENSES

Dog licenses expire April 1<sup>st</sup> of each year. Please make sure your dog has a current rabies vaccination and certificate which has been signed by a licensed veterinarian.

Fees are as follows:

Prior to April 1:

Spayed/Neutered dogs	\$9.00
Not spayed/neutered dogs	\$13.00

After April 1<sup>st</sup>:

Spayed/Neutered dogs	\$13.00
Not Spayed/Neutered dogs	\$17.00

If your dog died during the year or you have given it away to out-of-town residents please contact the Town Clerk's office so we may remove it from our records. 895-4440 or holland1805@hotmail.com.

### MOTOR VEHICLE REGISTRATION RENEWALS

The office receives \$3 for each renewal. You can renew here and receive a 30-day temporary registration plus temporary "R" sticker which is valid for 30 days from the date of renewal. Your computer-generated registration renewal form plus a check or money order payable to DMV for the amount of the renewal are all you need in addition to the \$3 Town Clerk fee. We can do all motor vehicles including boats and snow machines.

### VOTER REGISTRATION

Residents of Holland may register to vote at the town office or online at: <https://mvp.sec.state.vt.us>. You may also change your mailing address here or request an absentee ballot. Voters are automatically registered to vote when they either apply for a driver's license or renew their existing license unless they opt out.

#### OFFICE HOURS

Monday, Tuesday & Thursday  
**8:00 am to 4:30 pm**  
Closed Wednesday & Friday  
Expanded hours when posted

If you cannot make it to the office during these hours, please feel free to call and I will make arrangements to meet with you.

I received my Certified Municipal Treasurer Advanced Level 1 designation from the Vermont Municipal Clerk's & Treasurer's Association (VMCTA) in 2018.

I serve as a Member at Large for the VMCTA. I am currently working on my Master Municipal Clerk Certification.

Diane H Judd ~ Town Clerk/Treasurer



### The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate.

#### The changes go into effect on July 1, 2019.

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called "informational" copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

**Residential Recycling in Holland**

**NEWSPAPERS, MAGAZINES & OFFICE PAPER (Junk Mail):** Can be mixed together – includes catalogs, telephone books, glossy inserts and paperback books as well as colored paper, white paper, wrapping paper and junk mail. Any color and type of paper can be in this category **except** brown Kraft bags and boxboard.

**CORRUGATED CARDBOARD & BROWN KRAFT BAGS & BOXBOARD:** **NO** wax-coated cardboard, egg cartons, cardboard soiled with food waste or Styrofoam. Remove excess tape. Staples are OK. Please no strings, handles or bags with plastic layers.

**TIN CANS:** Labels are OK. Flattening is not required. Separate from aluminum cans (a magnet will stick to tin but not to aluminum.) Aerosol cans.

**ALUMINUM CANS, FOIL, AND FOOD TRAYS:** Labels OK. Flattening is not required, keep clean. Snack bags and candy wrappers are not aluminum foil!

**GLASS (ALL COLORS):** Clear, green, blue, and amber bottles and jars. No porcelain, Pyrex, windows or crystal. Rinse clean. NO lightbulbs.

**All #1 through #4 PLASTICS & #5:** 2 gallons or smaller. Look for the recycling number stamped on the bottom of the container inside a triangle. Includes all labeled rigid plastic containers and lids. Labels are OK, please crush larger containers. Tubs and automotive product containers are acceptable as long as they are completely drained of fluid. Rinse all containers, please! **No vinyl siding, Styrofoam, syringes or medical devices. No black plastic! Please note the change in what is accepted!!**

**PLASTIC BAGS:** Any plastic bag that is labeled #2 or #4 or #5 or has been identified as such. Includes bubble wrap.

**SPECIAL WASTES:** Oil, Oil Filters, Automotive batteries, rechargeable batteries, alkaline batteries, propane tanks, aerosol, cellular phones, fluorescent bulbs. Tires & rims

**ELECTRONICS:** Computers, Monitors, Televisions, Printers, Computer Peripherals (Mouse, Keyboard, Scanner). Electronics must be intact, no loose pieces!

**OPEN EVERY SATURDAY from 9:00 AM to 12:00 Noon.**

Many, many households in Holland are recycling. We sent many loads to be recycled. We do receive a small payment for electronics waste, however we have to pay to recycle tires.

**Please do not leave miscellaneous trash at the recycling area.**

This listing shows what we will accept. There is a metal container for miscellaneous metals, also NOT for trash. As taxpayers we are the ones who pay for trash to be removed from this site. If you see someone leaving trash, not accepted recycling, please either speak to them or call the attendant.

**Questions?? Call NEKWMD at (802) 6226-3532**

**Fire Protection Report – 2018**

Fire calls to Holland from the Derby Line Fire Department

**Expenses**

Dec 2017	Giles – Holland Pond Rd	2,294.00
January	Utility Fire	104.00*
January	Milk Truck – Holland Pond Rd	190.00
March	K Beauvais – Chimney Fire	360.00
March	T&L Tice – Chimney Fire	442.00
May	E Bockler – Brush Fire	168.00
July	Lima – Bonfire – Tree Farm Rd	206.00*
August	Champney – Farm Equipment Fire	148.00
August	Car Accident - Goodall Rd	150.00
November	Champney – Barn Fire	804.00

**Total paid fire calls for 2018**.....\$4,866.00

**\*Reimbursements**.....-310.00

**Actual Fire Cost** ..... **\$4,556.00**

**Town of Holland FIRE POLICY**

1. Brush and grass fires require a signed permit issued by the Town Fire Warden. However, a permit is not required when the ground is wet from rain or is covered with snow. The purpose of this policy is to establish a control on brush and grass fires in the Town. The Fire Warden’s responsibility is to be aware of daily fires within the town and to respond with trained personnel and necessary equipment to contain the fire. When a permitted fire is out of control the Town Fire Warden will make the determination to call the Fire Department. If the Town Fire Warden determines that a permitted brush or grass fire requires the Fire Department assistance, the cost of the service will be paid by the town.
2. The Town Fire Warden has the authority to levy a fine to the person responsible for creating a grass or absurd fire without the benefit of a permit. When the Fire Department is called to control a non-permitted fire, the person responsible for creating the fire will be liable for the cost of the responding Fire Department.
3. All billings from the Derby Line Fire Department for Town fire calls will be sent to the Town Treasurer. The Town Treasurer will pay the billings immediately and send an invoice to the responsible party for reimbursement to the Town.
4. The Town will charge the person responsible for non-permitted fires that a Fire Department responds a minimum fee of \$250.00.

**Fire Warden is Dave Jacobs 802-673-2272**

## Selectboard Report

2018 started with discussions about what to do to get ambulance coverage for the people of the Town of Holland. The board met with Morgan board members to pool ideas. After discussing ambulance options with Newport Ambulance Service it was decided the board would sign an annual contract. Newport Ambulance Service is currently working to get a building in Morgan and manning it full time - this would give us better coverage. As you will see on the budget, this comes at a cost.

We purchased a used tractor and roadside mower. This will enable the road crew to mow the roadsides more often, keeping roads safer. After finding out that our 2012 10 wheeled dump truck needed expensive repairs it was decided to trade in the 2012 and 2009 trucks to purchase one new truck. We also decided to purchase a Ford 550 with a plow and sander. The smaller truck works well to clean up intersections and can more easily plow some of the smaller roads.

After much work from the Planning Commission, the board was able to adopt the Local Hazard Mitigation Plan. In the event of a FEMA emergency this will allow us to get more money.

The Orleans County Sheriff's office sporadically patrolled the Holland roads. \$2,000 was voted for this coverage, but only about half was spent as they just didn't patrol very often.

Once again there was non-recyclable trash left at recycling. This is an on-going problem. Our recycling Attendant has tendered her resignation effective February 28. The position is being advertised. If we are not able to find a new Attendant, recycling may come to a halt. If you would be willing to help man the station, please contact a board member. The Planning Commission is working on a junkyard/trash ordinance. Meanwhile we have had cameras installed at the town garage to view the comings and goings. This also shows who and how much driveway sand is taken. We ask that you limit this to a 5 gallon bucket or so each trip. If too much sand is taken there will not be sufficient to keep the roads safe.

Our road foreman has been working with an employee from the Orleans County Conservation District to do an erosion inventory. This is the first step towards identifying roads that need drainage work. This is part of the Municipal Roads General Permit process. Basically we have a few years to get the worst sections up to Federal specifications. The Mead Hill Road project was done with the help

of a \$20,000 grant from VT Local Roads. There will be more work done at the top of Mead Hill Road using a Grants in Aid grant. A grant has been applied for to do work on Trucott Road in 2019. Preliminary work is being done to replace a "boiler tube" type of structure on Tice Mill Road. Part of this will be paid for by a grant from the Agency of Transportation.

We started the process of having a Village Center designation. This will give us a step up when applying for grants at not cost to the Town.

In November we heard from Scott Jenness, President of the ATV club Borderline Ridge Riders with a request to open 1.2 miles of Mead Hill Road so the club could connect private trails that would give them the ability to travel from Island Pond to Derby. There was a second meeting as many of the Mead Hill residents/property owners are not in favor of this. It was decided that the board would table the request until a different, more mutually agreeable plan could be made.

We have continued to work with Attorney Cindy Hill to oppose the Dairy Air Wind project. Unfortunately it is an expensive and time consuming battle, but based on Holland residents and taxpayer feedback we feel we must continue.

Brett Farrow resigned his position on the board in late January. Many thanks to Brett for his years of service.

We are elected to serve you, the people. We currently meet on the first and third Mondays of the month at 6:30PM at the town offices. If there is something that you want the board to be aware of the best place to discuss it is at a board meeting. If you would like to be added to a meeting agenda, please contact Diane on the Thursday prior to the meeting.

The Holland Select Board:

Norm Fortin – acting Chair

Tim Sykes

**TOWN OF HOLLAND**  
**2018 BUDGET EXPENDITURES**  
*FY 2019 Proposed General Fund Budget*

	Budget FY 2018	Actual FY 2018	Budget FY 2019
<b>ADMINISTRATION</b>			
Assistant Clerks	7,500.00	7,564.32	8,400.00
Town Clerk/Treasurer	33,990.00	33,990.32	35,500.00
Selectmen	2,650.00	2,650.00	2,650.00
Constable	500.00	500.00	500.00
Auditors	600.00	348.05	425.00
Listers	0.00	2,099.56	0.00
Delinquent Tax Coll Fees	0.00	7,950.40	0.00
Ballot Clerks	200.00	472.50	350.00
Recycle Attendant	1,700.00	1,600.60	1,875.00
Clerk to the Board	<u>550.00</u>	<u>550.00</u>	<u>600.00</u>
	47,690.00	49,775.35	50,300.00
<b>INSURANCE</b>			
Consolidated Insurance	6,135.00	5,906.13	5,219.50
Officers Bond	130.00	130.00	130.00
Dental Insurance	300.00	300.75	300.00
Health Insurance	<u>2,575.00</u>	<u>2,575.04</u>	<u>2,650.00</u>
	9,140.00	8,911.92	8,299.50
<b>OFFICE</b>			
Electricity	850.00	701.45	850.00
Telephone/Internet	1,000.00	1,142.52	1,100.00
Office Supplies	800.00	734.06	800.00
Computer Supplies	350.00	108.02	350.00
Bldgs & Grounds	2,200.00	3,819.09	3,000.00
Postage	1,100.00	898.39	1,000.00
Record Book	300.00	337.50	300.00
Office Equipment	<u>250.00</u>	<u>269.98</u>	<u>3,850.00</u>
	6,850.00	8,011.01	11,250.00
<b>PAYROLL EXPENSES</b>			
FICA Share	4,000.00	4,214.13	4,500.00
Medicare Share	<u>450.00</u>	<u>278.29</u>	<u>450.00</u>
	4,450.00	4,068.65	4,950.00

**TOWN OF HOLLAND**  
**2018 BUDGET EXPENDITURES**  
*FY 2019 Proposed General Fund Budget*

	Budget FY 2018	Actual FY 2018	Budget FY 2019
<b>GENERAL OPERATION</b>			
Town Reports	2,100.00	1,699.00	2,000.00
Legal Expenses	2,500.00	30,747.96	2,500.00
Recycling	1,500.00	2,057.74	2,000.00
Training	2,500.00	2,095.35	2,750.00
Mileage Reimbursement	950.00	963.26	1,000.00
Advertising	150.00	153.90	150.00
Dues	3,300.00	3,411.26	3,500.00
Planning Commission Costs	1,000.00	76.95	2,000.00
Blackboard Connect	500.00	1,000.00	500.00
Miscellaneous*	<u>100.00</u>	<u>13,045.24</u>	<u>100.00</u>
	14,600.00	57,750.66	16,500.00
<b>SERVICES &amp; ASSESSMENTS</b>			
Ambulance	11,466.00	18,115.00	24,135.00
Fire Protection	3,500.00	4,866.00	4,000.00
County Taxes	9,800.00	9,442.01	9,800.00
NVDA	500.00	500.00	500.00
Rural Fire Program	100.00	100.00	100.00
Contingency	<u>500.00</u>	<u>400.00</u>	<u>500.00</u>
	25,866.00	33,423.01	39,035.00
<b>TOTAL</b>	<b>108,596.00</b>	<b>162,449.21</b>	<b>130,334.50</b>
Voted Assessments		9,090.00	
Sheriff Patrol	2,000.00	1,288.14	
Cemetery Assessment		<u>8,473.89</u>	
<b>TOTAL EXPENSE</b>		<b>181,301.24</b>	
<b>*Miscellaneous Expenses Include:</b>			
Fees to State		626.00	
Dairy Air Wind Paid Professional		9,500.00	
Property Tax Refunds		<u>2,919.24</u>	
		13,045.24	

**Statement of Estimated Revenues – General Fund**

	<b>2018 Estimated</b>	<b>2018 Actual</b>	<b>2019 Estimated</b>
Town Clerk Fees	6,000.00	7,333.00	6,000.00
State Aid:EEGL Study	4,500.00	4,902.00	4,500.00
Current Use	110,500.00	119,554.00	119,554.00
Dog Licenses	1,500.00	1,836.00	1,500.00
Interest on Accounts	350.00	1,491.32	750.00
Delinquent Taxes	45,000.00	98,254.67	
Interest on Del. Taxes	4,500.00	6,514.94	4,500.00
Penalty on Taxes	0.00	7,950.40	
Lease Rent	7.20	7.20	7.20
PILOT-F&W	17,541.00	23,060.36	23,000.00
Property Tax-Current		1,209,508.16	
Civil Fines	0.00	262.00	0.00
Planning Grant	0.00	0.00	15,950.00
Efficiency VT Rebate		576.00	
Propane Refund		235.82	
Insurance Refund		1,604.00	
Conference Refund		150.00	
Homestead Tax (from State)		29,373.80	
Late Filers Penalty		90.00	
Blackboard Connect (School)	500.00	500.00	
Property Tax – 2019 Prepay		10,576.42	
<b>TOTALS</b>		<b>1,523,780.09</b>	
Pre-pay 2019 Tax		(10,576.42)	
Current Use to Highway		(49,554.00)	
Prop Tax to Schools		(821,233.32)	
Prop Tax to Highway		(450,225.00)	
Lister Reappraisal Fund		(4,902.00)	
Penalty on Taxes		(7,950.40)	
<b>TOTALS</b>		<b>179,338.95</b>	

**TOWN OF HOLLAND  
2018 HIGHWAY BUDGET EXPENDITURES  
FY 2019 Proposed Highway Budget**

	<b>Budget FY 2018</b>	<b>Actual FY 2018</b>	<b>Budget FY 2019</b>
<b>LABOR</b>			
Overtime Pay	5,000.00	8,383.69	7,500.00
Road Commissioner	48,750.00	46,764.14	
Highway Crew (combined)	75,000.00	73,460.85	126,000.00
FICA Share	<u>9,500.00</u>	<u>9,086.71</u>	<u>9,500.00</u>
	<b>138,250.00</b>	<b>137,695.39</b>	<b>143,000.00</b>
<b>INSURANCE</b>			
Unemployment Comp.	300.00	100.00	344.00
Consolidated Insurance	26,337.00	26,750.12	25,125.50
HRA Account	9,310.00	9,006.57	9,076.50
Health	36,500.00	36,467.86	36,500.00
Dental Insurance	900.00	903.42	900.00
Advertising	175.00	0.00	175.00
Training	175.00	70.00	175.00
Safety Equipment/Supplies	2,500.00	2,112.99	2,500.00
Uniforms/Shoes	<u>2,250.00</u>	<u>2,273.50</u>	<u>2,250.00</u>
	<b>78,447.00</b>	<b>77,684.46</b>	<b>77,046.00</b>
<b>EQUIPMENT HIRE</b>			
Equipment Hire	<b>15,000.00</b>	<b>752.90</b>	<b>10,000.00</b>
<b>EQUIPMENT</b>			
Repair & Maintenance	30,000.00	24,058.48	30,000.00
Repair & Maint. Mileage	8,000.00	3,676.12	4,000.00
Tires & Chains	6,000.00	5,861.89	6,000.00
Fuel – Diesel	35,000.00	40,299.88	35,000.00
Oil & Grease	<u>2,000.00</u>	<u>1,365.61</u>	<u>2,000.00</u>
	<b>81,000.00</b>	<b>75,262.74</b>	<b>77,000.00</b>
<b>GARAGE</b>			
Supplies	1,500.00	418.77	1,500.00
Electricity	2,000.00	1,151.18	1,500.00
Telephone	575.00	525.83	1,000.00
Furnace Fuel	3,000.00	2,153.80	2,500.00
Buildings & Grounds	3,250.00	6,082.91	3,250.00

**TOWN OF HOLLAND**  
**2018 HIGHWAY BUDGET EXPENDITURES**  
**FY 2019 Proposed Highway Budget**

	<b>Budget FY 2018</b>	<b>Actual FY 2018</b>	<b>Budget FY 2019</b>
Small Tools & Equipment	<u>2,000.00</u>	<u>1,246.32</u>	<u>2,000.00</u>
	<b>12,325.00</b>	<b>11,578.81</b>	<b>11,750.00</b>
<b>RETREATMENT</b>			
Retreatment	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>
<b>ROAD MATERIALS</b>			
Gravel	45,000.00	43,466.50	50,000.00
Chloride	20,000.00	26,082.15	30,000.00
Salt	25,000.00	20,834.25	25,000.00
Culverts	2,500.00	288.90	2,500.00
Patching	500.00	25.98	250.00
Signs & Posts	1,000.00	0.00	1,000.00
Bridge Maintenance	0.00	0.00	0.00
Winter Sand	14,000.00	10,327.50	14,000.00
Ditching Materials	10,000.00	3,154.08	10,000.00
General Road Permit Fee	<u>2,640.00</u>	<u>240.00</u>	<u>1,750.00</u>
	<b>134,682.34</b>	<b>104,418.86</b>	<b>148,542.34</b>
<b>EQUIPMENT FUND</b>			
Equipment Loan Payments	136,030.38	135,980.33	137,776.89
<b>SPECIAL HIGHWAY PROJECTS</b>			
Better Roads Project		23,598.68	
Holland Pond Culvert Loan	<u>14,042.34</u>	<u>14,042.34</u>	<u>14,042.34</u>
	<b>14,042.34</b>	<b>37,641.02</b>	<b>14,042.34</b>
<b>TOTAL</b>	<b>595,734.72</b>	<b>581,015.01</b>	<b>630,115.23</b>

**Statement of Estimated Revenues – Highway Fund**

	<b>2018 Estimated</b>	<b>2018 Actual</b>	<b>2019 Estimated</b>
State Aid, Regular	95,827.00	95,761.92	95,800.00
Interest on Accounts	150.00	352.95	250.00
Property Taxes	450,225.00	450,225.00	
Overweight Permits	70.00	140.00	70.00
Access Permits	0.00	130.00	0.00
Current Use	17,299.00	49,554.00	49,500.00
Credit – Loan Payment		3.35	
Sale of Equipment		150.00	
Culvert Reimbursement		1,030.40	
DMV Refund		6.00	
Paving/Retreatment Fund	50,000.00	50,000.00	50,000.00
Better Roads Grant	20,000.00	20,000.00	
Grants in Aid		7,500.00	
Diesel Reimbursement*	<u>0.00</u>	<u>3,465.87</u>	
<b>TOTALS .....</b>	<b>633,571.00</b>	<b>678,319.49</b>	

\*School Buses fuel up at town pumps

**Restricted Funds**

**\*Restoration Fund**

Balance, January 1, 2018	\$11,053.95	
Fees received	<u>1,166.00</u>	
<i>Restoration Fund Balance 12/31/18</i>		\$12,219.95

**\*Grand List Reappraisal Fund**

Balance, January 1, 2018	\$45,856.52	
State Reappraisal Funds received	\$4,902.00	
Reappraisal expenses	<u>(2,918.10)</u>	
<i>Reappraisal Fund Balance 12/31/18</i>		\$47,840.42

**\*Lister Education Fund**

Balance, January 1, 2018		\$3,106.01
No change as this is now handled by the state as a reimbursement program		

**\*Ernest Shompany Memorial Fund**

Balance, January 1, 2018	\$72.63	
Garden work expense	<u>(72.63)</u>	
<i>E.S. Memorial Balance 12/31/18</i>		\$0.00

**\*Equipment Fund**

Balance, January 1, 2018	\$36,778.51	
Tractor & Mower	<u>(36,000.00)</u>	
<i>Equipment fund balance 12/31/18</i>		\$778.51

**\*Retreatment Fund**

Balance January 1, 2018	\$51,506.33	
Raised by Tax	<u>50,000.00</u>	
<i>Retreatment Fund Balance 12/31/18</i>		\$101,506.33

**\*2015 Highway Surplus**

Balance January 1, 2018	\$25,756.96	
<i>2015 Highway Surplus Balance 12/31/18</i>		<u>\$25,756.96</u>

**TOTAL RESTRICTED FUNDS \$191,208.18**

**Road Foreman Report**

Each year has a different set of road issues and problems. In 2018 we had a dry year which meant more chloride. So far this winter we have had lots of snow and ice. Our sand pile is dwindling quickly. Speaking of our sand pile – it has always been our policy to allow a resident to take a five gallon bucket of sand during particularly icy times to spread in your own driveway. There is a spot at the sand pile that is designated for this. Please only take sand from this location. It is for your own safety. Unfortunately some people are abusing this by taking far more than a five gallon bucket. We ask that you limit your usage so there is enough sand for both the roads and your neighbors.

Our erosion inventory was completed in 2018. Grant money paid for most of the inventory work. This shows all of the hydrologically connected segments. Basically these are the problem areas that need work. We will continue to ditch and grade the roads to reduce the number of problem areas.

I applied for and am waiting to see if we will receive a Better Roads grant for work on Trucott Road. The grant would pay \$20,000 with the town matching \$10,227 of which labor and equipment usage can be considered as part of the payment. This will help repair drainage that has been an issue on this stretch of road for a long time.

This is our year to receive paving money from the State of Vermont. This means there will be some paving done on the main road. We appreciate your patience during paving as there are usually delays.

I applied for a Grants in Aid grant to finish work on Mead Hill Road. The grant gives us \$8,600 with a match of \$2,100.

These grants help us to get work done that is needed and are a definite plus to our budget. Some of the grant processes are relatively simple while others are very time consuming. I am doing what I can to find money other than taxes to improve and repair our roads.

The road crew cannot be everywhere to see all possible problems – we appreciate a friendly call to let us know where a problem might be. You may call me directly on my cell phone at 673-5488. We also have an answering machine at the garage that is checked frequently. 895-2923. We appreciate your patience when we have many roads needing our attention at the same time.

Larry Judd

Holland Road Foreman

**TOWN OF HOLLAND  
SELECTBOARD'S POLICY  
PERTAINING TO CURB CUTS**

All private roads or driveways entering State or Town highways require an access permit that will be issued by the Town Clerk and approved by the assigned inspector (Road Commissioner, Road Foreman or Select board.) Culvert pipes will be of sufficient size and lengths to insure proper drainage and provide access for emergency vehicles. All expenses for culvert pipes, other drainage and private road construction is the responsibility of the land owner. Anyone replacing an existing culvert within the highway right-of-way after the enforcement date of this policy will also be required to obtain a permit and upgrade culvert to state minimum. For the protection of State and Town highways a permit shall be required for any use of any highway right-of-way, consistent with the provisions of 19 V.S.A. § 1111.

Adopted August 8, 1994

Amended July 5, 2011

**TOWN POLICY ON CLASS IV ROADS**

Warned and voted at Town Meeting of 1989 the following: the Landowner is responsible to upgrade Class IV roads to Class III specifications before the town accepts the upgrade.

Specifications: The landowner will be required to upgrade road bed to the following standards: the roadbed should be raised, where possible, above the surrounding terrain to provide adequate drainage and to facilitate snow removal. Alignment and grades should be the best obtainable at reasonable cost, and adequate to provide safe travel at reasonable speeds. No unshielded vehicle hazards should be permitted within the clear zones. Roads where daily vehicle traffic is one to three cars, the minimum road surface width is 20 ft. with a gravel surface depth of 12 inches before the town accepts the upgraded road. A minimum right-of-way for roadway is 50 feet. The road must be inspected and approved by the Vermont District Engineer as a Class III road.

**SNOW LEFT ON ROADS**

**Please do not leave snow in the road when clearing your driveway. This is hazardous for drivers and very hard on our highway equipment. Also, please do not cover the ends of culverts – this blocks drainage and makes them freeze causing problems on the roads.**

Towns have the authority under 23 V.S.A. § 1126 to demand that snow not be left in the road. The statute reads: “no person shall drop or deposit upon any highway...any...substance likely to injure any person, animal or vehicle upon the highway.”

Another statute, 19 V.S.A. § 1105, also addresses the issue of placing an obstruction or encroachment in a public highway “so as to hinder or prevent public travel, or to injure or impede a person traveling on the highway.” If friendly persuasion doesn't work, we may have to enforce the law.



Top Row: Donald Patenaude, Cindy Lyon, Rod Lyon, Cindy D'Ana, Tim Sykes  
 2nd Row: Tim Beauregard, Yvette Coderre, Doug Gray, Jr, Lorraine Tice, David Shannon, Terry Sykes, Keith Gray  
 3rd Row: Alyce Daggett, Bobby Patenaude, \_\_\_\_\_ Lathe, Denise Lefebvre  
 4th Row: David Flynn, Jr, Diane Fortin, Tom Farrow, Winfield Sealander, Sharon Magill, Marcel Patenaude  
 5th Row: Rene Morin, David Ames, Everett Allen, Larry Judd, Raymond Lefebvre

## A Letter from the Holland Elementary School Principal

Dear Holland School Community,

Since 1955 Holland Elementary School has stood as the hub of this community, providing a gathering spot for people to celebrate, to conduct the town's business, and of course, to learn. Countless children have graduated from Holland, some as eighth graders and some, in more recent years, as sixth graders. The class sizes have varied widely, from small to - by rural community standards - quite large. Some children were part of families with deep roots in the Holland community, while others were passing through, fortunate to experience the close-knit feeling a small school provides.

It is this sense of community provided for children and families by rural schools that contributes to a school's importance, and Holland Elementary is no different. In my short six years here, the focus on community has been central to our work. We have partnered with townspeople as experts to support our children's learning. We have hosted events gathering people in celebration of learning and education, of exploration and new experiences, and of the children and families that make up the fabric of Holland's community. As educators, we have considered it one of our greatest duties to not only develop students' sense of pride for their community, but also to mold them into responsible and caring members of the Holland family.

Since Holland Elementary opened in 1955, education itself has undergone many changes and reforms. Administrators and teachers alike have brought their own visions to this school, and the students themselves have each year breathed new inspiration into the curriculum. As a result, Holland Elementary has been in a constant state of evolution, striving towards providing the best possible education for our children. Arriving at Holland, I sought to be a part of that legacy, and brought with me my own vision which has since been brought to life by the entire community. Central to my vision was a desire to create a space for learning in which both children and adults could engage -- and what I have experienced in the last six years has exceeded my expectations.

Our approaches to education have evoked enthusiasm for learning in the children, and a passion for expressing their knowledge in creative ways. They have become bold explorers in the classroom, and aspirational individuals outside. As educators and adults, we have grown alongside the students into more creative thinkers and problem solvers, and into more conscious and caring members of the community. I am confident that they will continue to inspire us, just as I am certain that they will bring their passion and thoughtfulness to the next step of their educational career.

Holland's children will begin attending Derby Elementary School in the fall of 2019. I have no doubt they will enter their new schooling experience with the skills and knowledge necessary for being successful students and community members. This year we are joining with the Derby students and teachers to provide Holland's children opportunities to experience their new

school and partner with their new peers. We value these experiences as opportunities for our students to not only ease their transition into the next school year, but also to expand their view of the community to which they belong.

Each year, I work closely with the school board to create a budget that is fiscally sound and meets the needs of effectively educating our children. Creating the budget for the 2019-2020 school year presented challenges as there remain unknowns regarding the use of the school building next year. Your board has been incredibly thoughtful during the budgeting process, keeping the needs of Holland students and families at the forefront of each decision. Of utmost importance was ensuring that students will continue to have access to door-to-door transportation and after school programming. The board and I will continue to work with Derby to ensure a smooth transition for Holland's students.

Along with the Holland community, the staff and I are mourning the closure of the school at the end of this year, but are also celebrating the decades of education your children have experienced. We are truly at a high point in the quality of education the school is providing. We are proud to be part of its history and to be contributors to the legacy of learning.

Respectfully,  
Kelli Dean



Student Enrollment

Pre-K	15	Grade 7	6
Kindergarten	5	Grade 8	4
Grade 1	3	Grade 9	5
Grade 2	5	Grade 10	9
Grade 3	2	Grade 11	8
Grade 4	4	Grade 12	12
Grade 5	4		
Grade 6	6		

## NCSU Superintendent of Schools Annual Letter

Dear North Country School-Community:

The thirteen schools that comprise North Country Supervisory Union share a common commitment to the development of Character, Competence, Creativity and Community. The “Four Cs” are supported by a “Design for Learning” that includes an articulation of our Learning Beliefs, Learning Opportunities and Learning Outcomes we consider most important.

We had a plan of goals and objectives in place over the past three and a half years to guide the implementation of our Design for Learning. We collectively moved a number of initiatives forward that addressed areas related to curriculum, instruction, assessment and learning environment. We implemented transferable skills, student-led conferences, electronic portfolios and new practices related to feedback and reporting student progress. We have also seen substantial progress with proficiency-based learning, project-based learning and how we support the social and emotional development of students.

After soliciting input from teachers last spring, our Leadership Team (comprised of administrators across the supervisory union) conducted an assessment of our progress and began to formulate a new plan. In December, the NCSU Full Board approved the goals of a new “Work and Learning Plan.” These goals will guide the larger shared initiatives across the supervisory union for the next two to three years. It is recognized that strategies for implementation will continue to be developed by the Leadership Team and at the building level.

The NCSU Work and Learning Plan promotes a student-centered approach in how we design learning at all levels. We believe that as we balance tradition and transformation in learning, we must also balance freedom and unity in our approach across the supervisory union. Our schools each have their unique context and are in different places with the various shifts in practices we are undergoing. Nonetheless, we believe we will continue to gain a greater shared understanding and consistency in practice due to our collective work and learning.

We encourage you to go to our website at [www.ncsuvt.org](http://www.ncsuvt.org) to learn more about our Design for Learning and to find the strategy level of our Work and Learning Plan.



John A. Castle  
NCSU Superintendent of Schools



### **NORTH COUNTRY SUPERVISORY UNION** *...committed to the development of* **Character, Competence, Creativity and Community**

#### **LEARNING BELIEFS**

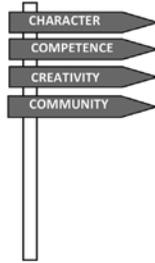
Learning takes place in a culture that fosters...  
Growth Mindset ❖ Curiosity ❖ Perseverance ❖ Relevance  
Mutual Respect ❖ Feedback & Reflection ❖ Instructional Access ❖ Equity  
Diversity ❖ Personal Responsibility  
Shared Leadership ❖ Individual & Collective Accomplishments  
Community Partnerships

#### **LEARNING OPPORTUNITIES**

Learners participate in experiences that/to...  
Support Personal Pathways ❖ Include Problem-Based Projects  
Are Academically Rigorous  
Make Inter-Disciplinary Connections ❖ Contain Experiential Discovery  
Utilize Transferable Skills ❖ Encourage Student Voice  
Incorporate Technology ❖ Involve Physical Activity ❖ Create & Perform  
Engage The Community ❖ Occur In The Natural World  
Happen Anywhere & Any Time

#### **LEARNING OUTCOMES**

Learners succeed by becoming...  
Caring, Kind & Grateful ❖ Confident & Self-Directed ❖ Honest & Fair  
Independent Thinkers ❖ Innovative Problem Solvers  
Academically Accomplished ❖ Effective Communicators & Collaborators  
Technologically Skilled ❖ Globally Aware ❖ Contributing Citizens  
Respectful of Our Environment  
Physically, Emotionally & Socially Healthy  
Appreciative Of & Skilled In The Visual & Performing Arts



## NORTH COUNTRY SUPERVISORY UNION

*...committed to the development of  
Character, Competence, Creativity and Community*

### SUPERVISORY UNION WORK & LEARNING PLAN

#### Equity

- Advance equity principles and practices

#### Social & Emotional Learning

- Deliver research-based practices with consistency that advance positive attitudes, habits, and actions

#### Content Standards and Transferable Skills

- Implement curricula based on current content standards
- Implement curricula based on NCSU transferable skills
- Promote effective digital learning

#### Student Engagement

- Promote inquiry-based learning
- Support interdisciplinary instruction
- Create multiple pathways
- Foster personalization

#### Student Voice & Leadership

- Promote student contributions and leadership in their communities
- Include students in authentic decision making at all levels

#### Formative Assessment and Data

- Provide multiple opportunities for feedback and reflection
- Use technology to support assessment, reporting and reflection
- Students engage in goal setting in age-appropriate ways
- Use qualitative and quantitative data to guide the reflection and review of programs, practices, systems and structures

*Approved by the NCSU Full Board December 2018*

## HOLLAND SCHOOL DISTRICT FY2020 Proposed Budget

	FY 2018 Budget	FY 2018 Actual	FY 2019 Budget	FY 2020 Proposed
<b>REVENUES:</b>				
<b>LOCAL REVENUES</b>				
Pre School Tuition Revenues .....	\$ -	\$(27,013.00)	\$ -	\$ -
Regular Elem Tuition - VT LEAs (public) ..	-	-	(16,335)	-
Special Ed. Tuition - VT LEAs (public) .....	-	(580.96)	-	-
Investment Earnings - Interest .....	(201)	(414.26)	(1,000)	(1,000)
INTEREST INCOME-TAN.....	(3,500)	(3,653.35)	(5,000)	(4,000)
Misc. Other Local Revenue .....	(1,000)	(11,842.72)	(1,000)	-
<b>Total Local Revenues .....</b>	<b>(4,701)</b>	<b>(43,504.29)</b>	<b>(23,335)</b>	<b>(5,000)</b>
<b>SUBGRANTS REVENUE</b>				
VEHI PATH Funds.....	-	(650.00)	-	-
Medicaid Sub Grant .....	(22,575)	(20,750.00)	(22,575)	-
Title IIA NCSU Funds .....	-	(1,018.34)	-	-
Subgrants for Schoolwide Programs.....	(38,800)	(42,809.29)	(33,575)	-
Other Subgrants .....	-	(214.80)	-	-
<b>Total Subgrant Revenues.....</b>	<b>(61,375)</b>	<b>(65,442.43)</b>	<b>(56,150)</b>	<b>-</b>
<b>STATE REVENUES</b>				
Education Spending Grant .....	(593,658)	(586,295.00)	(620,355)	(592,496)
Education Spending Grant Adjustment.....	-	-	3,965	-
Small Schools Grant .....	(87,000)	(61,022.00)	(60,000)	-
Small Schools Financial Stability Grant .....	-	(9,176.00)	(9,000)	-
State Aid for Transportation.....	(25,600)	(26,407.00)	-	-
Special Ed. Reimbursements - Intensive .....	(54,641)	(25,970.00)	(27,757)	(42,504)
Intensive-PY.....	-	661.37	-	-
<b>Total State Revenues .....</b>	<b>(760,899)</b>	<b>(708,208.63)</b>	<b>(713,147)</b>	<b>(635,000)</b>
<b>FUND BALANCE AS REVENUE</b>				
Fund Balance As Revenue .....	(60,000)	-	(94,000)	-
<b>Total Fund Balance as Revenue .....</b>	<b>(60,000)</b>	<b>-</b>	<b>(94,000)</b>	<b>-</b>
<b>LOCAL FOOD SERVICE REVENUE</b>				
A La Carte .....	(100)	-	(100)	-
Sales to Adults.....	(800)	(1,348.59)	(800)	-
<b>Total Local Food Service Revenue .....</b>	<b>(900)</b>	<b>(1,348.59)</b>	<b>(900)</b>	<b>(900)</b>
<b>STATE/FEDERAL SUBGRANTED FOOD SERVICE REVENUE</b>				
State Lunch Match .....	(400)	(450.45)	(400)	-
State Bfast Match .....	(200)	-	(200)	-
Fed After Sch Snack-Subgrant.....	(1,325)	(1,581.36)	(1,800)	-
FFV Subgrant .....	(2,400)	(2,550.00)	(2,200)	-
Fed Sch Lunch Reimb-Subgrant .....	(12,000)	(12,776.04)	(11,400)	-
Fed Bfast Reimb-Subgrant.....	(7,500)	(9,645.24)	(8,000)	-
Transfer from School .....	-	(15,320.55)	-	-
<b>Total State/Federal Food Service Revenue .....</b>	<b>(23,825)</b>	<b>(42,323.64)</b>	<b>(24,000)</b>	<b>-</b>
<b>TOTAL REVENUES .....</b>	<b>\$(911,700)</b>	<b>\$(860,827.58)</b>	<b>\$(911,532)</b>	<b>\$(640,000)</b>

<b>EXPENDITURES</b>				
	<b>FY 2018</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
<b>DIRECT INSTRUCTION</b>				
Salary - Elementary Teachers .....	171,976	180,835.44	188,500	-
Summer Services Salary .....	576	-	576	-
Salary - Elementary Para .....	1,457	1,393.59	2,400	-
After School Para .....	500	-	-	-
Substitutes Pay - Elementary .....	2,500	5,117.72	3,000	-
Health Ins - Elementary .....	29,608	34,426.89	42,974	-
Health Reimbursement Account .....	-	3,611.08	-	-
FICA - Elementary .....	13,276	13,845.36	14,615	-
Life Insurance - Elementary .....	250	173.23	176	-
VSTRS OPEB Payment .....	-	3,132.50	4,000	-
Workers Comp .....	1,250	1,138.51	1,300	-
Unemployment - Elementary .....	100	1,168.00	100	-
Tuition - Elementary .....	6,500	6,300.00	6,500	-
Dental Ins - Elementary .....	1,353	1,467.04	1,410	-
Long Term Disability - Elementary .....	750	524.48	530	-
Contract Services-Elementary .....	-	162.50	-	-
Purchased & Technical Services - NCSU ....	8,915	-	8,915	-
Purchased Property Services - Elementary ..	250	-	250	-
Tuition .....	-	-	-	371,000
Pre K Tuition .....	-	-	-	26,848
Travel - Elementary .....	-	678.69	-	-
Supplies - Elementary .....	6,400	7,667.13	6,400	-
Supplies-SIG Grant .....	-	-	-	-
Books\Periodicals - Elementary .....	5,500	2,354.95	5,500	-
Computer Software - Elementary .....	-	120.45	-	-
Equipment - Elementary .....	750	214.19	750	-
Furniture .....	500	1,153.62	500	-
Dues\Fees - Elementary .....	824	1,098.94	824	-
<b>Total Direct Instruction .....</b>	<b>253,235</b>	<b>266,584.31</b>	<b>289,220</b>	<b>397,848</b>
<b>PRE-K</b>				
Salary - Pre K Teacher .....	18,995	19,804.95	19,805	-
Salary - Pre K Para .....	-	9,971.50	9,308	-
Substitutes Pay - Pre K .....	350	654.55	350	-
Health Ins - Pre K .....	7,543	7,045.39	6,859	-
FICA - Pre K .....	1,453	2,323.94	2,227	-
Life Insurance - Pre K .....	36	40.84	41	-
Workers Comp - Pre K .....	124	123.49	124	-
Unemployment - Pre K .....	40	116.80	40	-
Dental Ins - Pre K .....	192	191.73	184	-
Long Term Disability - Pre K .....	70	79.61	80	-
Tuition-Pre-K Students .....	-	8,367.22	-	-
Travel - Pre K .....	-	116.44	-	-
Supplies - Pre K .....	-	49.97	-	-
Dues\Fees - Pre K .....	-	375.00	-	-
<b>Total Pre-K .....</b>	<b>28,803</b>	<b>49,261.43</b>	<b>39,017</b>	<b>-</b>

	<b>FY 2018</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
<b>SCHOOL WIDE PROGRAMS</b>				
Salary - Schoolwide Teacher .....	18,995	19,805.05	19,805	-
Substitutes Pay - Schoolwide .....	800	-	800	-
Health Ins - Schoolwide .....	7,543	5,929.63	6,859	-
FICA - Schoolwide .....	1,453	1,425.92	1,515	-
Life Insurance - Schoolwide .....	72	20.28	20	-
VSTRS Pension Payment .....	-	2,788.36	-	-
VSTRS OPEB Payment .....	-	626.50	-	-
Workers Comp - Schoolwide .....	197	123.49	197	-
Unemployment - Schoolwide .....	105	116.80	105	-
Tuition - Schoolwide .....	1,620	375.00	1,620	-
Dental Ins - Schoolwide .....	192	191.72	184	-
Long Term Disability - Schoolwide .....	197	56.88	57	-
Purchased & Technical Services Schoolwid	-	12,075.00	-	-
Supplies - Schoolwide .....	400	-	400	-
<b>Total School Wide Programs .....</b>	<b>31,574</b>	<b>43,534.63</b>	<b>31,562</b>	<b>-</b>
<b>TITLE IIA TEACHER QUALITY</b>				
Salary - Title IIA Teacher Quality .....	2,148	840.00	-	-
FICA - Title IIA Teacher Quality .....	164	61.57	-	-
VSTRS Pension Payment .....	-	15.20	-	-
<b>Total Title IIA Teacher Quality .....</b>	<b>2,312</b>	<b>916.77</b>	<b>-</b>	<b>-</b>
<b>GUIDANCE</b>				
Contract Services From NCUJHS .....	1,400	-	-	-
Contract Svc From NCSU-Medicaid Funded	12,800	10,515.78	12,800	-
<b>Total Student Services .....</b>	<b>14,200</b>	<b>10,515.78</b>	<b>12,800</b>	<b>-</b>
<b>HEALTH SERVICES</b>				
Contract Services .....	9,500	-	9,500	-
Contract Services - NCSU .....	-	5,690.97	-	-
Travel .....	500	-	500	-
Supplies .....	500	267.02	500	-
Computer Software .....	-	99.87	-	-
<b>Total Health Services .....</b>	<b>10,500</b>	<b>6,057.86</b>	<b>10,500</b>	<b>-</b>
<b>PSYCHOLOGICAL SERVICES</b>				
Contract Services .....	6,000	-	6,000	-
Contract Services - NKHS .....	5,176	-	5,176	-
<b>Total Psychological Services .....</b>	<b>11,176</b>	<b>-</b>	<b>11,176</b>	<b>-</b>
<b>OCCUPATIONAL THERAPY</b>				
Regular Ed. OT Services .....	-	45.25	-	-
<b>Total Occupational Therapy .....</b>	<b>-</b>	<b>45.25</b>	<b>-</b>	<b>-</b>
<b>OTHER STUDENT SUPPORT SERVICES</b>				
Contract Services From NCUJHS .....	375	-	-	-
<b>Total Other Student Support Service</b>	<b>375</b>	<b>-</b>	<b>-</b>	<b>-</b>

	FY 2018	FY 2018	FY 2019	FY 2020
	Budget	Actual	Budget	Proposed
<b>IMPROVEMENT OF INSTRUCTION</b>				
Teacher Stipend .....	1,000	52.00	1,000	-
Substitutes Pay .....	1,000	-	1,000	-
Health Ins .....	13	21.56	13	-
FICA .....	9	3.65	1	-
Dental Ins .....	-	0.55	-	-
Contract Services .....	500	-	500	-
Contract Services-SIG Grant .....	-	-	-	-
Supplies .....	-	-	-	-
Dues\Fees .....	2,700	800.00	2,700	-
<b>Total Improvement of Instruction .....</b>	<b>5,222</b>	<b>877.76</b>	<b>5,214</b>	<b>-</b>
<b>LIBRARY</b>				
Contract Services From NCUJHS .....	800	-	-	-
Contract Service From NCSU-Medicaid Fund .....	7,200	8,500.00	7,200	-
Supplies .....	250	206.27	250	-
Books\Periodicals .....	1,000	712.20	1,000	-
Audio Visual .....	200	-	200	-
<b>Total Library .....</b>	<b>9,450</b>	<b>9,418.47</b>	<b>8,650</b>	<b>-</b>
<b>TECHNOLOGY</b>				
Contract Services-Alert Now .....	200	81.83	200	-
Contract Service-Powerschool .....	300	528.52	300	-
Contract Services-Infrastructure Upgrade ... ..	1,000	7,766.29	1,000	-
Purchased & Technical Services-From NCSU .....	13,594	6,692.56	14,002	-
Purchased Property Services .....	1,150	-	1,150	-
Copier Lease .....	3,600	5,198.69	5,500	-
Purchase Svc-Learning Management System .....	250	431.63	274	-
Purchased Services-Telepresence Maint. C .....	152	243.53	152	-
Other Purchased Services-Internet .....	2,000	500.00	2,964	-
Supplies .....	2,000	1,214.41	2,000	-
Computer Software .....	250	604.82	250	-
Equipment .....	5,000	5,000.76	5,000	-
<b>Total Technology .....</b>	<b>29,496</b>	<b>28,263.04</b>	<b>32,792</b>	<b>-</b>
<b>PATH EXPENSE</b>				
PATH STIPEND .....	-	650.00	-	-
FICA .....	-	49.73	-	-
<b>Total Path Expense .....</b>	<b>-</b>	<b>699.73</b>	<b>-</b>	<b>-</b>
<b>BOARD OF EDUCATION</b>				
Board Member Stipend .....	1,700	1,699.98	1,700	1,700
Legal .....	1,000	522.84	1,000	1,000
Liability Insurance .....	2,400	1,671.37	2,400	2,400
Advertising .....	2,000	2,606.55	2,000	2,000
Printing .....	250	-	250	250
Dues .....	850	217.14	850	850
Other Board Expenses .....	16,000	7.05	10,000	2,500
<b>Total Board of Education .....</b>	<b>24,200</b>	<b>6,724.93</b>	<b>18,200</b>	<b>10,700</b>

	FY 2018	FY 2018	FY 2019	FY 2020
	Budget	Actual	Budget	Proposed
<b>OFFICE OF SUPERINTENDENT</b>				
NCSU Assessment .....	23,452	23,823.00	24,415	27,040
<b>Total .....</b>	<b>23,452</b>	<b>23,823.00</b>	<b>24,415</b>	<b>27,040</b>
<b>OFFICE OF PRINCIPAL</b>				
Salary - Principal .....	59,950	61,748.96	61,749	-
Salary - Clerical .....	21,420	22,635.66	22,403	-
Substitute - Clerical .....	700	712.00	700	-
Health Ins .....	19,039	12,081.46	18,783	-
Health Reimbursement Account .....	-	2,416.46	-	-
FICA .....	6,225	6,513.42	6,438	-
Life Insurance .....	150	153.90	186	-
Workers Comp .....	615	547.08	615	-
Unemployment .....	50	467.20	50	-
Tuition .....	1,500	700.00	1,500	-
Dental Ins .....	300	254.40	420	-
Long Term Disability .....	210	244.04	244	-
Other Purchased Services .....	500	-	500	-
Postage .....	500	802.10	500	-
Travel .....	140	93.63	140	-
Supplies .....	200	191.82	200	-
Equipment .....	550	1,153.62	550	-
Dues\Fees .....	200	1,105.00	200	-
Misc .....	500	546.44	500	-
<b>Total Office of Principal .....</b>	<b>112,749</b>	<b>112,367.19</b>	<b>115,679</b>	<b>-</b>
<b>FISCAL SERVICES</b>				
Contracted Service .....	15,800	15,800.00	15,800	5,800
Interest Current Loans .....	2,000	2,025.21	2,000	2,000
<b>Total Fiscal Services .....</b>	<b>17,800</b>	<b>17,825.21</b>	<b>17,800</b>	<b>17,800</b>
<b>AUDIT SERVICES</b>				
Audit Services .....	4,600	4,150.00	4,600	2,000
<b>Total Audit Services .....</b>	<b>4,600</b>	<b>4,150.00</b>	<b>4,600</b>	<b>2,000</b>
<b>OPERATIONS &amp; MAINTENANCE</b>				
Salaries .....	14,950	19,691.85	17,407	13,897
Health Ins .....	-	3,045.08	7,446	5,957
Health Reimbursement Account .....	-	165.97	-	-
FICA .....	1,144	1,480.09	1,332	1,065
Life Insurance .....	-	24.36	24	19
Workers Comp .....	900	964.05	900	720
Unemployment .....	24	233.60	24	19
Long Term Disability .....	-	50.52	51	40
Contracted Serv .....	850	1,476.93	850	680
Sewer Services .....	1,200	1,490.69	1,200	960
Water Testing .....	800	1,963.50	1,200	960
Rubbish Services .....	1,600	1,440.00	1,600	1,280
Purchased Services .....	3,000	4,036.95	1,500	1,200
Contracted Serv .....	5,000	11,588.42	2,500	1,500
Property Ins .....	2,400	2,123.79	2,400	1,920

	FY 2018	FY 2018	FY 2019	FY 2020
	Budget	Actual	Budget	Proposed
<b>Operation &amp; Maintenance cont.</b>				
Telephone .....	1,400	1,832.27	1,400	1,120
Supplies .....	4,500	16,186.68	4,500	3,600
Electricity .....	10,000	9,820.05	10,000	7,500
Heating Oil .....	12,800	8,727.34	12,800	10,240
Non-Instructional Equip.....	500	624.75	500	400
Dues/Fees .....	-	57.94	-	-
Misc. Expenses .....	-	113.61	-	-
<b>Total Operations and Maintenance .....</b>	<b>61,068</b>	<b>87,138.44</b>	<b>67,634</b>	<b>53,077</b>
<b>CARE AND UPKEEP-GROUNDS</b>				
Snow Removal .....	2,700	2,415.00	2,700	2,700
Playground .....	2,200	1,260.00	2,200	2,200
Lawn Care .....	1,500	1,235.00	1,500	1,500
<b>Total Care and Upkeep-Grounds .....</b>	<b>6,400</b>	<b>4,910.00</b>	<b>6,400</b>	<b>6,400</b>
<b>CARE &amp; UPKEEP-BUILDINGS</b>				
Supplies .....	2,000	371.39	2,000	1,000
Renovations.....	6,200	-	5,000	5,000
<b>Total Care &amp; Upkeep Buildings.....</b>	<b>8,200</b>	<b>371.39</b>	<b>7,000</b>	<b>6,000</b>
<b>TRANSPORTATION</b>				
Contract Services-NCSU .....	43,942	44,794.38	26,942	30,000
<b>Total Transportation .....</b>	<b>43,942</b>	<b>44,794.38</b>	<b>26,942</b>	<b>30,000</b>
<b>EXTRA-CURRICULAR TRANSPORTATION</b>				
Contract Services-NCSU .....	500	997.18	-	-
<b>Total Extra-Curricular Transport .....</b>	<b>500</b>	<b>997.18</b>	<b>-</b>	<b>-</b>
<b>VEHICLE EXPENSES</b>				
Contract Services-NCSU .....	10,450	-	-	-
<b>Total Vehicle Expenses .....</b>	<b>10,450</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>DEBT SERVICES</b>				
Long Term Debt - interest.....	1,084	1,812.80	1,084	1,200
Long Term Debt - principal .....	11,500	22,136.00	11,500	11,500
<b>Total Debt Services.....</b>	<b>12,584</b>	<b>23,948.80</b>	<b>12,584</b>	<b>12,700</b>
<b>TRANSFERS</b>				
Fund Transfers .....	-	15,031.55	-	-
<b>Total Transfers not included in Monthly Fin.</b>	<b>-</b>	<b>15,031.55</b>	<b>-</b>	<b>-</b>
<b>PROGRAMS</b>				
Salary - Para .....	15,187	17,303.00	14,496	-
Substitutes Pay .....	1,500	78.75	1,500	-
Health Ins .....	8,442	4,927.29	7,446	-
Health Reimbursement Account .....	-	344.29	-	-
FICA .....	1,162	1,263.19	1,109	-
Life Insurance .....	-	19.44	22	-
Workers Comp .....	180	211.79	180	-
Unemployment.....	80	700.80	80	-
Long Term Disability .....	-	37.36	42	-
Excess Costs- Derby .....	-	-	-	30,000
Contract Services-NCSU .....	48,372	48,364.00	46,809	45,900

	FY 20178	FY 2018	FY 2019	FY 2020
	Budget	Actual	Budget	Proposed
<b>Special Programs cont.</b>				
Supplies .....	500	-	500	-
Books/Periodicals .....	350	-	350	-
Computer Software .....	500	-	500	-
Dues\Fees .....	200	-	200	-
<b>Total Special Programs.....</b>	<b>76,473</b>	<b>73,249.91</b>	<b>73,234</b>	<b>75,900</b>
<b>SPEECH/AUDIOLOGY SERVICES</b>				
Salary - Para .....	12,503	13,170.55	14,032	-
Health Ins .....	7,116	5,647.82	7,446	-
Health Reimbursement Account .....	-	979.42	-	-
FICA .....	957	931.31	1,073	-
Life Insurance .....	-	22.12	23	-
Workers Comp .....	75	96.02	75	-
Unemployment.....	25	233.60	25	-
Long Term Disability .....	-	38.95	41	-
Travel .....	425	-	425	-
<b>Total Speech/Audiology Services .....</b>	<b>21,101</b>	<b>21,119.79</b>	<b>23,140</b>	<b>-</b>
<b>EEE</b>				
EEE Local .....	10,700	10,721.68	9,012	10,535
<b>Total EEE.....</b>	<b>10,700</b>	<b>10,721.68</b>	<b>9,012</b>	<b>10,535</b>
<b>DIRECT INSTRUCTION</b>				
Contract Services-After School Program.....	8,357	8,876.58	8,357	-
Contract Services-Before School Program ..	1,500	-	-	-
Contract Services-Farm To School .....	2,000	2,000.00	2,000	-
ASP Music Supplies .....	100	-	-	-
ASP Music Equipment .....	400	-	-	-
Dues & Fees-Field Trips .....	1,000	975.00	500	-
Student Activities .....	500	-	500	-
<b>Total Direct Instruction .....</b>	<b>13,857</b>	<b>11,851.58</b>	<b>11,357</b>	<b>-</b>
<b>FOOD SERVICE OPERATIONS</b>				
Wages .....	19,240	24,748.92	22,560	-
Wages Fresh Fruits and Veggies.....	450	1,290.00	450	-
Substitute wages.....	500	-	500	-
BS/BC .....	17,492	4,927.29	7,446	-
FICA .....	1,472	1,908.03	1,726	-
Life Insurance .....	22	19.44	24	-
Workmans Comp.....	400	430.72	400	-
Unemployment Compensation.....	25	233.60	250	-
Dental Insurance .....	380	-	380	-
Long Term Disability .....	-	52.32	65	-
Repairs and Maintenance .....	300	-	300	-
Postage .....	50	-	50	-
Travel .....	800	-	300	-
Supplies .....	2,000	685.33	1,000	-
Food .....	22,000	19,071.69	15,000	-
Food fresh Fruits and Veggies.....	1,000	2,298.52	1,000	-
Equipment .....	500	-	500	-

	FY 2018 Budget	FY 2018 Actual	FY 2019 Budget	FY 2020 Proposed
<b>Food Service Operations cont.</b>				
Dues and Fees .....	150	-	150	-
Miscellaneous .....	500	-	500	-
<b>Total Food Service Operations .....</b>	<b>67,281</b>	<b>55,665.86</b>	<b>52,602</b>	<b>-</b>
<b>TOTAL GENERAL FUND EXPEND ...</b>	<b>\$911,700</b>	<b>\$931,598.17</b>	<b>\$911,532</b>	<b>\$640,000</b>
<b>NET .....</b>		<b>\$ 70,770.59</b>		

Holland Town School District  
Reserve Funds as of 06/30/2018

**Playground Fund**

Fund Balance July 1, 2017 .....	535.00
Interest Income .....	1.00
Transfers In .....	0.00
Expenditures .....	0.00
Fund Balance June 30, 2018 .....	536.00

**Construction Fund**

Fund Balance July 1, 2017 .....	213,187.00
Interest Income .....	0.00
Transfers In .....	22,136.00
Expenditures (Contracted Services) .....	0.00
Expenditures (Equipment) .....	0.00
Fund Balance June 30, 2018 .....	191,051.00

**Building and Grounds Fund**

Fund Balance July 1, 2017 .....	13,253.00
Transfers In .....	
Interest Income .....	13.00
Expenditures (Contracted Services) .....	0.00
Expenditures (Equipment) .....	0.00
Fund Balance June 30, 2018 .....	13,266.00

**Technology Fund**

Fund Balance July 1, 2018 .....	4,841.00
Interest Income .....	5.00
Transfers In .....	0.00
Expenditures .....	0.00
Fund Balance June 30, 2015 .....	4,846.00

**Alternative Education Fund**

Fund Balance July 1, 2014 .....	15,941.00
Interest Income .....	8.00
Transfers In .....	0.00
Expenditures .....	0.00
Fund Balance June 30, 2015 .....	15,949.00

Audited by Pace and Hawley, LLC  
Certified Public Accountants

The stories in this report were written by Holland School students about thirty-four years ago. The stories were chosen because these former school children have chosen to live here in Holland. There were not stories from all of the students who now live here as adults.

Many generations have passed through our little school. This is just a sampling of pictures that are available. Enjoy!



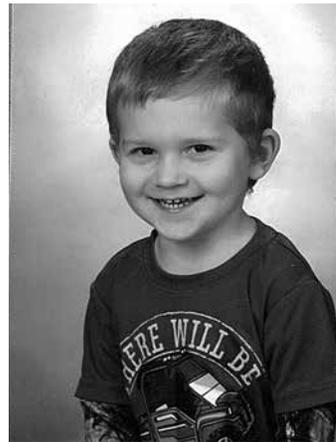
Student  
Roxie Moulton



Teacher  
Miss Moulton



Father  
Charlie Moulton



Son  
Charlie Moulton

### *The Coyote*

One day we were driving along with my papa and nanny and my sister Whit. We saw a coyote right out in the open in Keith Gray's field. I felt surprised. I've never seen a coyote before.

We stopped the car. The coyote just sat there for a couple of minutes. We all stared. The coyote was very skinny and scrungey. He took small steps. This was my experience with a wild animal.

Author: Matthew Morin



Father  
Claude Morin



Son  
Matthew



Daughter  
Whitney

Children of Marcel Patenaude:

*Cats*

I have a bunch of cats. (Anybody want one?) There are 10 cats. They go anywhere they can to live. There is So-So, 3-D, Blacky, Gray-Gray, Little Bear, Little Babe, Grumbles and Sodie.

My favorite is Bear. He will run up to me. He is all black like a bear cub. He is playful. The funny one is 3-D. He will be so scared he will run into a wall. He is three different colors: Black, white and brownish orange. The weird one is So-So. He is black and white. He will let me catch him and then he won't.

Gray-Gray is oldest. She is Little Babe's and Blacky's mother. But she is nice. Gray-Gray is all gray. That is why we call her Gray-Gray. One I s mean I call him black Speck. I can't catch him.

Little Babe lets me catch him all the time. He is like a skunk with his skin flipped over. Blacky is all black. And he is long haired.

Which of these kittens would you like?

Author: Andrew Patenaude

Children of Marcel Patenaude:



Matthew Patenaude



Steven Patenaude



Andrew Patenaude



Natalie Patenaude



Francis & Reuben Patenaude  
Matthew's children

Leon Patenaude  
Steven's child

## Children of Larry Judd:

### *The Cows are Loose*

A weird and wacky hot afternoon one summer, the cows were at the edge of the woods. The cows were being bothered by flies. The flies were laying eggs on their feet.

They came running from the edge of the woods right straight through the fence. The cows split the fence because the fencer was dead (the fencer is like a big battery that you plug in and it makes the fence zap!).

There were four of them. They were black and white; two heifers and two milking cows. The two heifers are named Carrie and Diana. (Diana's the dumb one!) The two milkers are Flo and Alice. I was so mad I broke a pumpkin with my fist!

Then when our neighbor Suzy came up, the chase began! We were mad – so mad we chased two to the barn. The other two cows both went with their mother. The cow plopped on the lawn. That was the last time they got out that summer.

Author: Adam Judd



John Judd



Adam Judd



Eric Judd



Top row: ?, Dennis Beauvais, Dan Patenaude, Lisa Goodall, Lucy Fortin, Eva Miller, Celine Morin

2nd Row: Andy Fortin, Lisa Judd, Armand Fortin, Patti Lewis, Sue Sykes, John Gilfillan, Carol Fortin, Matt Durocher

3rd Row: Mark Lefebvre, Randy Magden, Priscilla Letourneau, Karin Flynn, Anita Coderre, John Fortin, Larry Magden

4th Row: Norm Fortin, Steve Daggett, Scott Flynn, Wendell Lyon

Teacher: John Smith

**Northern Emergency Medical Service Div.**

**802-334-2023 Fax 802-334-7536 Cell 802-673-8504**

In 2018 we responded to 2531 of those 9 were to the town of Holland. Please note that this only represents those calls that the address is Holland.

As you have heard two of the services in the area have closed and one service pulled out. This left many towns uncovered; we were able to hire additional staff from one of the services and with the funding from those towns able to set up a regional service that is reliable and sustainable for the future. This also allowed us to keep our cost at a reasonable rate to the towns we were already serving. We now have two 24 hour crews with a 12 hour daytime crew and a fourth crew on call. Included in the 2531 calls above are 93 mutual aid calls that we responded to outside of our area. We have received 7 mutual aid calls from other services 6 of those were when we first took on the new towns.

We were able to keep our cost down in 2018 by securing a USDA grant to help offset the cost of purchasing new Zoll X series cardiac monitors. We have also secured some smaller grants and donations from the local communities to help with other equipment purchases.

Michael Paradis will be retiring as of May 1st and we have promoted Jeff Johansen to replace him. Michael has served in this position for 30 years and will be missed. Jeff has been with us for 13 years; he is a Paramedic and has served in many roles with us.

We still had large write offs to Medicare, Medicaid and the V. A. This will always be the case as these programs have set rates that they'll pay.

We are working hard to get a Sub Station up and running in Morgan as soon as possible.

We thank you for your support. If we can answer any question or concerns about the service, please feel free to contact us at 334-2023.

The NEKWMD finished 2018 by processing slightly less recycling compared to 2017 – approximately 2750 tons in 2018 compared to 2975 tons in 2017. Significant drops in organics and cardboard were responsible for most of the decline. A few items, including mixed paper, batteries, and tires saw increases in tonnage, while most other items saw tonnages that were flat or lower than last year. Recycling markets remained

The District ended 2018 with a deficit of \$41,069.02. The District ended 2017 with a surplus of \$55,755.82. Revenues in 2018 were 11% above projections. The catastrophic failure of our baler on September 24, 2018 was the largest reason for the deficit. Not only did we have to pay to ship materials off-site, we lost revenue from the sale of those materials. We anticipate having a new baler by the end of February 2019.

There were no additions or subtractions to the District membership in 2018. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3<sup>rd</sup> in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District. The NEKWMD is entering 2019 with a proposed budget of \$825,073 – an increase of an 8.5% compared to 2018. The vast majority of the increase is due to the addition of a \$41,000 baler payment over the next 5 years. The surcharge rate of \$24.25 will be \$0.50 for 2019. Our surcharge on trash remains below the State average of \$26.59.

The NEKWMD was staffed by nine full-time and four part-time employees in 2018. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The nearly 50,000 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

## *NVDA Report*

Since 1950, the Northeastern Vermont Development Association (NVDA) has been the regional advocate for stronger communities and vibrant local economies. We are a combined regional planning and economic development organization in Vermont, and we serve the largest and most rural region of the state – the beautiful Northeast Kingdom.

Each year we request dues from our member communities. These funds are essential as they help defray the costs of providing direct assistance to the 50+ municipalities and scores of businesses in our region.

2018 has been a busy year. Local governance has become increasingly complex. NVDA continues to expand our service offerings as needed and now include, but are not limited to:

- \* Land use planning - town plans, zoning bylaws, ordinances;
- \* Transportation studies, infrastructure inventories, and project planning;
- \* Digital mapping and GIS data services;
- \* Grant writing and grant administration
- \* Direct business support and referral services to the employers in our region.
- \* Energy planning to give towns heightened standing in the permitting of renewable energy projects;
- \* Water quality planning and implementation to help communities meet new statutory requirements;
  - \* Emergency planning assistance for disaster and flood hazard plans;
- \* Brownfield assessments and planning for redevelopment projects;
- \* Economic development planning to grow and strengthen businesses in our communities;
- \* Maintaining a federal Foreign Trade Zone designation to assist companies that import for their operations.
  - \* Providing training opportunities and on-call technical assistance for local officials.

How have we assisted Holland? In 2018, NVDA staff provided technical assistance for town highway stormwater mitigation through Grants In Aid funding, produced an updated set of plan maps, and assisted with update of the towns energy element and adoption procedure.

NVDA's municipal dues are based on a very affordable \$0.75 per capita rate, with a maximum of \$3,500 and a minimum of \$250. We take great pride in providing cost-effective professional services to the communities and businesses of the Northeast Kingdom.

Your town has been "confirmed" as a planning community by the NVDA board, which allows your community to benefit from a number of planning initiatives and financial opportunities. We look forward to pursuing these opportunities with you in the coming year.

## *Vermont Rural Fire Protection Task Force*

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support of the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Grant Program. The RFP program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the 20+ years of the program, nearly 1100 grants totaling \$2.5 million have been provided to Vermont towns for installation of new rural fire protection systems, as well as for replacements and repairs. Over the past several years, the Rural Fire Protection Program has made a successful transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservations Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state. We have made a number of adjustments to the Rural Fire Protection Grant Program in recent years, including changing the name from Dry Hydrant Grant Program to Rural Fire Protection Program to better reflect the diverse range of projects we support. We have increased the maximum grant award amount from \$4,000 to \$5,000 per project. New Rural Fire Protection systems along with repair, replacement, relocation, and upgrades of existing RFP systems are eligible for grant funding on an ongoing basis. And we now consider applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year. In 2019, we will accept application for "drafting site" facilities. The annual expense of the Rural Fire Protection Program in FY 2018 was \$211,600, of which \$111,864 was paid in grants to Vermont communities for construction costs. The remaining budget covers site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks and Recreation. Unfortunately, these grants do not completely cover the costs of the program. Therefore, we are respectfully requesting that you include a \$100 appropriation in your town budget to support the Rural Fire Protection Program. Since last year's appropriation request, we have received nearly \$10,000 in town appropriations from almost 100 towns, with contributions still coming in. We are deeply grateful for this ongoing support. 214 Vermont communities have benefitted from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities.

**Holland Historical Society**  
**2018 Financial Statement**

Opening Balance, January 1, 2018	\$11,800.68
<b>Receipts:</b>	
Town Appropriation	2,500.00
Town Meeting Dinner	112.00
Raffle	61.00
Calendar Fundraiser	1,380.00
Dinner Tickets	980.00
Food Sold	79.00
Book Sales	100.00
Kids History Book Sales	5.00
Donations	600.00
Donation (A. Patenaude Estate) Roof	200.00
Donation in Memory of Warren & Pat Rumery	40.00
Memberships	590.00
Calendar Cash donations	50.00
Hymn Sing share	<u>41.00</u>
 Total Receipts Deposited	 \$7,038.00
 Total Available Funds	 \$18,838.68
<b>Expenses:</b>	
Electricity	598.33
Insurance	350.00
Flag	33.91
Lawn Mowing	620.00
Hams for Dinner	225.45
Rolls for Dinner	40.00
Calendar Prizes	225.00
Tent	2,000.00
Portalet	75.00
Card of Thanks	29.00
Foundation Repair	2,200.00
Paint (8 gallons)	319.84
Paint Labor	3,000.00
Preservation Trust Retreat	125.00
Name Plates	69.50
Propane	47.40
 Total Expenses	 <u>\$9,958.43</u>
Closing Balance 12/31/2018	\$8,880.25
<b>History Book Fund</b>	
Opening Balance, 1/01/2018	\$1,833.92
<b>Receipts:</b>	
Interest	<u>1.84</u>
 Closing Balance	 \$1,835.76

**Holland Historical Society**  
**2018**

The Historical Society building was painted and had foundation repair work done. The roof still needs to be done. We are trying to raise funds to do the roof properly with standing seam.

Our Old Home Day was held on Sunday, August 5. We had a very good turnout. Folks enjoyed a meal of baked beans, ham, coleslaw, rolls and various homemade pies. We thank those who attended and encourage you to attend in 2019. We had live music which folks seemed to enjoy.

We sold calendars for drawings to be held each day in September. This has been a great fund raiser, and we want to thank those who worked on this, also those who sold the calendars. Look for another calendar sale in 2019!

Old Home Sunday will be held on August 3, 2019.

We plan to do lots of events in 2019. To be eligible for further grant monies we need to use the building more. Some ideas we have are: Musical entertainment, community dinners, Speakers. If you have an idea you would like to share that uses the buildings, please contact: Diane at 895-4440 or via email at [djudd@live.com](mailto:djudd@live.com).

*Thank you for your support!*

**Meeting Schedule for 2019**

Meetings are held at the Society Building on Gore Road at 6:30PM	
April 29	July 29
May 28	August 26
June 24	September 30

### Rural Community Transportation, Inc.

RCT has been providing service in your community for over twenty five years and must reach out again for community support in order to maintain the quality of service that is needed for the members of our community.

RCT is a nonprofit corporation providing transportation to the elderly and disabled, Medicaid and general public through a van/bus and volunteer service.

RCT transports people to, adult-day service facilities, senior meal sites and necessary medical treatments such as, dialysis, chemotherapy, physical therapy, medical needs and other appointments.

RCT provided 10 Holland residents with 1,541 trips travelling 27,167 miles at a cost of \$14,696, or an average cost of \$9.54 per trip.

### Haskell Free Library & Opera House

With the departure of Library Director Nancy Rumery and French Services Coordinator Marie-France Journet, both long-time employees, 2018 was a year of upheaval for the Haskell Free Library. But despite the challenges, the library was generously and selflessly supported by its community. Board members, employees and volunteers stepped in and worked ceaselessly to ensure the library remained open to the public and continued its invaluable service.

Instead of perceiving this upheaval as a setback, it should be seized as an opportunity to make significant and necessary changes to the library and its services, based on the needs of its community. Incoming librarian Joel Kerr hopes to reenergize the organization by founding new programs for the patrons (especially its youth), improving and standardizing the policies for the library as well as its employees, and finding new sources of funding in order to continue maintaining and upgrading the building and the library equipment.

Under the new management of Allen Cubit, the Opera House hosted three productions by the Borderline Players in 2018 (The Mousetrap, Little Shop of Horrors, and Fuddy Meers), as well as other favorites such as the Vermont Symphony Orchestra. The 2019 season will see more productions from these groups, as well as other wonderful entertainment.

In 2018, despite the struggle to keep the library running, we still welcomed more than 20,000 people through our doors, and loaned out more than 30,000 items. We enriched people's lives with our programs and performances, but also by simply keeping our doors open to everyone, no matter their race, religion, or nationality.

The books, DVD's, magazines, databases, and computers are vital to our mission, but it is the relationships and experiences we offer that keep people coming back. We ask that Holland voters join us in supporting these services and relationships by approving our appropriation request of \$2,000.00.

2018 Library Data:	
Library Visits	20,060
Guided Tours	1,353
Computer Usage	1,058
Digital Borrowers	499
Programs Offered	190
Program Attendance	725
Adult Books Loaned	10,662
Youth Books Loaned	8,625
Interlibrary Loans	1,033
A/V items Loaned	8,066
Non-Barcoded items	162
Digital Loans	2,015
Total Items Loaned	30,124

## **Dailey Memorial Library**

Our library's first full year in its new building has been one of growth, exploration, and excitement for our staff, trustees, and community. Our new expanded building has given us the opportunity to increase our services, provide new and up-to-date furnishings, and allow for spacious community areas for groups, clubs, and classes to meet. Our multi-talented Board of Trustees has volunteered ample amounts of time this year to create a library that feels homey and welcome as a comfortable community gathering place.

Our children's library has obtained beautiful furnishings due to the generosity of Ms. Ana Cumming of Barre and the exemplary work of Dan Dagesse and B & D Construction. Ms. Cumming provided us with state of the art library furniture, including a preschool table and chairs, a Book Tree, cushions, Bean Bag chairs, and a lovely rocking chair, all in memory of her great nephew Jeffrey Daggett. Mr. Dagesse, who was in charge of construction of our new building last year, built several book bins to hold the preschool picture books enabling easy access by our youngest patrons.

Two comfortable easy chairs were purchased for the reading room to enable patrons to relax and read the newspapers while drinking coffee or tea, and a picture puzzle is always in progress on the corner table. Groups that choose to meet in our library's conference room or community area can appreciate our new tables, chairs, and quiet atmosphere. In the past year we have hosted sewing classes, political meetings, nutrition groups, book discussion groups, TaiChi Classes, Line Dancing, AARP Tax Help for Seniors, Le Leche League, and numerous meetings by local colleges and agencies.

Our library has obtained beautiful plants, trees, and flowers to enhance our landscaping as a gift from Sylvia Provost of Henderson's Tree and Garden Services. In addition, the Moseley family provided us with decorative rocks to scatter strategically around the building and at the entrance of the newly paved parking lot.

Over the next year we will continue to provide services to the people in our community as both a library and a community meeting site. Groups and clubs are welcome to meet in our spacious rooms, and we will strive to provide programs and library materials that satisfy the needs and desires of our towns. Please visit our web page at [www.daileymemoriallibrary.org](http://www.daileymemoriallibrary.org) and our facebook page, and stop by anytime for a tour and free membership. Our trustees, staff, volunteers, and committee members are grateful to the Town of Holland for its continued support of our library.

Patron Visits: **10,635**

Number of books, DVDs, Audiobooks, and Magazines borrowed: **16,129**

Ebooks and Audiobooks downloaded: **2153**

Adult Books added to collection: **616**

Kids' books added to collection: **287**

Items loaned to Other Libraries: **361**

Items borrowed from other libraries: **218**

Patron Computer users per week: **38**

Hours of patron computer use per week: **52**

### **Program Attendance**

Preschool Story Time: **189 adults, 333 kids**

Books on the Lawn: **64 adults, 109 kids**

Summer Reading Program: **15 adults, 23 kids**

Story Time Outreach: **266 kids**

Vermont Humanities Book Discussions: **83**

Adult Computer Class (taught by NEKLS): **48**

Line Dancing: **64**

Family Movie Night: **48**

## *Green Up Vermont*

Green Up Day marked its 48th Anniversary on May 5, 2018 with 22,700 volunteers participating and 225 tons of litter collected throughout the state. Always the first Saturday in May, Green Up Vermont is a nonprofit private organization that relies on your town's help to continue the annual tradition of cleaning up our roadways and waterways, while promoting civic pride. The tradition of Green Up Day began in 1970 by Governor Deane C. Davis and will celebrate its 50th Anniversary in May 2020.

Green Up Vermont also offers a statewide educational component for grades K-2 by providing free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit [www.greenupvermont.org](http://www.greenupvermont.org).

Support from cities and town's is an essential part of our budget, enabling us to cover fourteen percent of our annual operating budget. All town resident's benefit from clean roadsides! Funds help pay for administrative and program support, which includes over 55,000 Green Up trash bags, an educational component, and promotional outreach.

Seventy-five percent of Green Up Vermont's budget comes from corporate sponsors and individual donors. Individuals can donate to Green Up Vermont on Line 23 of the Vermont State Income Tax Form or anytime online at [www.greenupvermont.org](http://www.greenupvermont.org).

Keep in touch with Green Up Vermont news by joining our newsletter, liking us on Facebook, Instagram, and Twitter, and following our blog by visiting our website.

Save the dates: Green Up Day, May 4, 2019 and Celebrating 50th Anniversary, May 2, 2020. A Vermont tradition since 1970!

## *Specifics of Green Up day in Holland*

Green Up Day this year is Saturday, May 4. It represents the 49th anniversary of the day on which thousands of Vermonters pick up trash along our local roadsides. A non-profit organization provides such services as Green Up Day trash bags, education, and two contests (poster and writing) for school age children. Winning entries receive \$250.00. For more information on the organization, please see the State submission in this report or visit [www.greenupvermont.org](http://www.greenupvermont.org).

Again there will be a staffed drop-off location at the Town garage property to dispose of Green Up Day trash bags. Hours this year are reduced given last year's paltry participation rate and are from 10AM to 2PM. Trash MUST be in Green Up Day bags which are available at the Town Clerk's office and the Holland school, and from Mitch Wonson, the current Green Up Day coordinator. While you can pick up trash at any time (highly recommended as you can fit it into your schedule and pick a clear day), it will only be accepted on Green Up Day itself. Only trash in Green Up Day bags will be accepted. NO HOUSEHOLD TRASH PLEASE. Participants will receive a coupon for FREE ice cream at Tim & Doug's, but supplies are limited. Roadside metal and tires can be accepted at the recycling location on the grounds during normal recycling hours: 9AM to 12PM.

Questions, comments, need help, want to volunteer to staff the drop-off: please contact Mitch at 895-4928. Further information will be sent out on the call-out tree as the day approaches. As noted, last year's participation could be described in cordial terms as paltry. This year, it will be interesting to see if there is a greater sense of community and concern about the beauty of our small Town.

## NKHS 2018 Annual Report Summary

**The mission of NKHS is to enrich communities and enhance the ability of individuals and families to improve their lives.**

We at Northeast Kingdom Human Services (NKHS) thank you and your town voters for supporting our agency services in the past! We are asking for your appropriation support again to be added to the 2019 Town Meeting Warning.

We calculate our appropriations request by \$1.05 per person from your town's 2010 census, or the same amount as last year to help support our Emergency Crisis Services program. Our dedicated emergency crisis on-call employees provide 24 hours a day, 7 days a week support for anyone calling for themselves or someone they love who is in a mental health crisis. These services are not fully funded through any other funding streams, so your support is very important.

NKHS is a Designated Agency contracting with the State of Vermont serving the mandated service areas providing responsive and efficient community-based, consumer-sensitive, recovery-based mental health, addiction, and intellectual/developmental services to residents of all ages in the Northeast Kingdom. NKHS has a dedicated staff over 500, **5 from the Town of Holland**, who provide compassionate and, often life-saving services, to several thousand individuals and families in the Northeast Kingdom. Between July 1, 2017 and June 30, 2018 we served 3,376 individuals, of whom, **13 resided in your town**.

As a not for profit agency, our dedicated volunteer Board of Directors provides oversight for the leadership team and the organization. If you need more information, please contact Ruth Marquette, Administrative Assistant, at 334-6744, ext. 2325, or visit our website at [www.nkhs.org](http://www.nkhs.org).

## Northeast Kingdom Council on Aging

For over 39 years, the Northeast Kingdom Council on Aging has been a valued and trusted resource for older Vermonters to age in place. Our mission is to deliver the person-centered support necessary for our older Vermonters to sustain their independence and live well in their communities.

Our valuable services include a Senior Helpline, Medicare counseling and Bootcamp, specially-trained staff who help people develop long-range planning as they age, exercise and mobility programs, family and caregiver support programs and grants, case management for those who need a bit more support with aging in place, as well as assistance in applying for fuel, food, and pharmacy programs.

Our nutrition programs partially fund meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal Aid, we provide solutions for the complex challenges people face while living in a rural community. In addition, our work is supplemented by over 300 volunteers who serve as Senior Companions, Meals on Wheels drivers, wellness program leaders, and home-based caregivers.

Our service area extends across the entire Northeast Kingdom. During this past year 12 residents of Holland used the services of our organization to meet their needs. People called our Helpline for assistance with caregiving and programs such as 3SquaresVt, Medicaid and Medicare, fuel assistance, transportation, and many other topics. Our website [www.nekcouncil.org](http://www.nekcouncil.org) provides information on many of our programs and services.

We sincerely thank the residents of Holland for your continued support to make a difference in the lives of your residents who are often the most vulnerable. As a private non-profit, we are able to remain independent and put the focus on our clients who need unbiased assistance.

If you have a friend or family member who may benefit from our services, please contact us. We're just a phone call away at the Senior Helpline: 800-642-5119.

**Orleans County Citizen Advocacy**

Founded in 1988, **Orleans County Citizen Advocacy** is a non-profit organization that brings people with developmental disabilities and unpaid citizen volunteers together for lifelong friendship. For each matches, we find a local volunteer, called “Advocate”, whom we introduce to a person with developmental disabilities, called “Partner”, and then we provide ongoing support to their relationship.

Over those years, we created and supported nearly 100 such matches. Many lasted for years. At present we have over 20 active matches, some old, some more recent. One of these active matches has been alive since OCCA’s start.

Often society’s response to disabilities causes more issues for a person than the disability itself. People with developmental disabilities are often wounded by society’s complexity and attitude, thus generating rejection, isolation and segregation. They far too often endure lack of control over their lives. Through one-to-one Citizen Advocacy relationships, these valuable but devalued and wounded people find protection, respect, empowerment and inclusion. As in all relationships, the Advocates find their lives enriched as well.

Many good hearted citizens, in all good faith, think that necessary services are provided by human services agencies, governmental, and government supported ones. The very structure of such entities means that they address quantifiable needs in a well ordained manner, employing people for whom helping is a job. It is great, but it leaves large areas of human needs totally uncovered, needs that can only be taken care of by family, caring neighbors and friends. But, sadly, the fact is that, most often, the Advocate is the only person involved who is not paid to be involved.

We thank all Holland voters for your past support of Citizen Advocacy. Your help, once again, is respectfully requested. It is absolutely essential to the continuation of this vital program which has served members of the Northeast Kingdom for nearly three decades.

**Orleans Essex V.N.A. and Hospice, Inc.**

Orleans Essex Visiting Nurse Association (VNA) and Hospice, Inc. provides professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound and chronically ill through the VNA and homemaker programs and the terminally ill through our Hospice program. Special programs include a variety of clinics available to the public. As the only not-for-profit agency serving the area, our services are available to anyone in need regardless of their ability to pay and all clients are charged the same fee for the same service. We are locally controlled by a volunteer Board of Directors representing the towns we serve. We adhere to strict regulations, which prohibit the practice of charging more to a client who can afford services to compensate for those who cannot. All revenue, by law, goes back into the Agency to provide, maintain, and improve services and programs.

SUMMARY OF SERVICES:

Total Agency Visits FY 2018 .....	40,643
Total Visits FY 2018 - Town of Holland.....	178

During Fiscal Year 2018, home based services were provided to 12 individuals in Holland for a total of 178 multi-disciplinary visits. 2 residents received services through Agency-sponsored wellness programs.

Members of your community are in need of services daily and they receive them from the dedicated staff of the Orleans Essex VNA and Hospice, seven days a week, 24-hours a day. The funds your community appropriates to our Agency allow us to continue providing much needed care to individuals without third party insurance and those unable to pay, and provide special programs open to all community members. The Orleans Essex VNA & Hospice is supported by donations, service fees, and the generosity of communities who realize that in order to continue providing high quality home health services to their family members, friends, and neighbors, appropriations are desperately needed.

## ***Umbrella***

Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that make for strong women, supported families and safe homes. Umbrella operates 4 multi-faceted, client-centered programs and plays a crucial role in decreasing the incidence and impact of domestic and sexual violence. Services offered include:

**The Advocacy Program** is an essential safety net for people affected by intimate partner violence and sexual abuse. The Advocacy Program meets the needs of victims in crisis while also offering preventive programming to local schools and youth groups with a focus on gender respect, consent and healthy relationships. In 2018, 706 individuals received direct advocacy, 24 adults and 23 children were sheltered for a total of 2,443 bed-nights, and 366 adults and 2,015 youth were reached at 124 prevention programming events.

**Kingdom Child Care Connection (KCCC)** is a community-based child care resource and referral center for Caledonia and southern Essex counties. KCCC is responsible for helping families find and pay for high-quality childcare services while also increasing the availability and quality of child development services through professional development opportunities and targeted programmatic supports. In 2018, 520 families were connected with the Child Care Financial Assistance Program.

**The Family Room** is a supervised visitation and monitored exchange center offering child-centered support for parents seeking to establish or rebuild relationships with their children. In 2018, the Family Room helped 75 children develop safe, healthy relationships with their non-residential parent. Additional services such as therapeutic visitation, parenting education and mediation can also be arranged in order to help families address their unique goals and needs.

**Cornucopia** is a culinary arts job-training program for women with barriers to employment. This 14-week program introduces women to the culinary arts through the preparation and packaging of Meals-on-Wheels for Newport area seniors. After completing the program women are assisted with securing employment with local businesses that fit their individual strengths and interests enabling them to achieve economic self-sufficiency. In 2018, Cornucopia empowered 10 women through hands-on culinary and hospitality training and produced over 30,615 meals nutritionally-balanced meals to homebound, Newport-area seniors and 3,100 meals at its weekly community meal site.

Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people served by Umbrella. However, at

least 21 households in Holland were served by Umbrella in 2018 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals.

Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for Holland's support.

## ***Orleans County Historical Society/Old Stone House Museum***

The mission of the Orleans County Historical Society is simple yet essential: *Preservation, education, inspiration*. This mission is carried out each day by ensuring our heritage remains relevant to our community. The Old Stone House Museum brings local history to life each year for countless visitors; seniors, adults and children alike.

Since 1917, the Orleans County Historical Society has worked to preserve and share the rich history of our county and our region. Our stunning neighborhood includes eight historic buildings, along with remarkable collections of furniture, paintings, clothing, tools, photographs, diaries, maps and letters that all illustrate aspects of our regional history.

The Society continues to actively seek funding sources in order to maintain aging infrastructure as well as sustain the growing list of community services we offer. It remains true, however, that the support from you, the Orleans County taxpayers plays an important role in helping the Society operate.

## MINUTES

### Annual Town Meeting and Annual Town School District Meeting

The legal voters in the Town and School District of the Town of Holland, County of Orleans, State of Vermont, met in the Holland School Building in said town on Tuesday, March 6, 2018 at 10A.M. to transact the following business:

Brian Currier led those who wished in the Pledge of Allegiance  
Mitch Wonson called the 214<sup>th</sup> meeting to order at 10:01 AM. Mitch went over the meeting rules.

**Article 1.** To elect a Town Moderator for the ensuing year. Mitch Wonson was nominated by DeForrest (Sonny) Lumbra. Hearing no further nominations Ken Pine moved to cease nominations, 2<sup>nd</sup> by Terry Lumbra. Ayes had it.

**Article 2.** To hear and dispose of the reports of the Town Officers for the past year. Moved by Lenny Brien, 2<sup>nd</sup> by Shawn Bickford. Hearing no discussion, Mitch closed discussion. Ayes had it and reports were accepted.

**Article 3.** To elect all officers required by law for the ensuing year.

**Select Board – Tim Sykes** was nominated by Brian Currier. Nominations closed. Clerk cast one ballot.

**Lister - Brian Currier** was nominated by Sonny Lumbra, Brian declined, Sonny withdrew his nomination. **Gaetane Patenaude** was nominated by Suzie Moulton. Nominations ceased. Clerk cast 1 ballot.

**Lister – Angela Thresher** was nominated by Brian Currier. Nominations ceased. Clerk cast 1 ballot. Angela will finish out Sara Camber’s original term.

**Auditor – Gaetane Patenaude** was nominated by Sonny. Nominations ceased. Clerk cast 1 ballot.

**Constable – Marc Farrow** was nominated by Sonny. Nominations ceased. Clerk cast 1 ballot.

**Delinquent Tax Collector – Diane Judd** was nominated by Sonny. Nominations ceased. Clerk cast 1 ballot.

**Grand Juror – Lucy Neel** was nominated by Ken Pine. Nominations ceased. Clerk cast 1 ballot.

**Town Agent – Diane Judd** was nominated by Tracy Bowen. Nominations ceased. Clerk cast 1 ballot.

**Cemetery Commissioner – Joe Noble** was nominated by Lucy Neel. Nominations ceased. Clerk cast 1 ballot.

**Cemetery Commissioner** – Joe Noble nominated Lucy Neel but as she has a current term, he withdrew the nomination. **James Beauvais** was nominated by Larry Judd to fill Michele Craig’s vacant position. Nominations ceased. Clerk cast 1 ballot.

**Cemetery Commissioner** – position currently vacated by Eve Bockler. No nominations therefor it is empty.

**Solid Waste Supervisor – Joe Noble** was nominated by Lucy Neel. Nominations ceased. Clerk cast 1 ballot.

**Planning Commissioner** – Andrew Bouchard (Planning Commission Chair) spoke briefly about how much time is needed for this position. **Bruce Wilkie** was nominated by Sonny. Nominations ceased. Clerk cast 1 ballot.

#### A round of applause for past town officers.

**Article 4.** To see if the Town will vote to raise money by tax to meet the expenses and liabilities for the ensuing year, not to exceed \$704,330.72 less such State Aid as is received by the Town and to authorize the Selectboard to set a tax rate sufficient to provide the same, according to the Grand List as established by the Board of Listers. Moved by Dawn Brainard, 2<sup>nd</sup> by Tracy Bowen. No discussion, closed. Ayes had it.

**Article 5.** Shall the voters of the Town of Holland vote to have all taxes paid into the Town Treasury as provided by law by 6PM October 16 with no postmarks accepted. Moved by Ken Pine, 2<sup>nd</sup> by Sonny. No discussion, closed. Ayes had it.

**Article 6.** Shall the voters authorize the “Town Treasurer, pursuant to 32 V.S.A. 32 § 4791” to collect current Property Taxes. Moved by Dawn, 2<sup>nd</sup> by Terry Batchelder. No discussion, closed. Ayes had it.

**Article 7** Shall the Town of Holland continue to hire the Orleans County Sheriff’s Department to patrol? Moved by Shawn, 2<sup>nd</sup> by Bruce Wilkie. Discussion about the charge - \$47 per hour, and if we get money – yes. Patrols are decided by the Select Board. Ayes had it. Part 2 - Shall the selectboard raise \$2,000 separate from the budget? Moved by Bruce, 2<sup>nd</sup> by Shawn. Discussion – will be a separate tax. Closed discussion. Ayes had it.

Mitch recessed the town meeting at 10:29 to hold the School Meeting.

Mitch called the School Meeting to order at 10:30.

**Article I.** To elect a Moderator for the Town School District for the ensuing year. Mitch Wonson was nominated by Ken. Nominations ceased, closed. Clerk cast 1 ballot.

**Article II.** To elect a School Director for a three year term. Lincoln Pettell was nominated by Linda Perry. Nominations ceased, closed. Clerk cast 1 ballot.

**Article III.** To hear and dispose of the reports of the School Directors for the past year. Dawn moved, 2<sup>nd</sup> by Dave Przech. Ernie recognized the boards work on budget and commended them. A round of applause for the school board. No discussion. Ayes had it.

**Article IV.** Shall the voters of the Holland Town school district approve the school board to expend \$911,532, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,707 per equalized pupil. This projected spending per equalized pupil is 1.02% higher than spending for the current year. Discussion only – no discussion. Closed except for Australian balloting.

**Article V.** Shall the voters of the Holland Town School District approve all future school budgets “on the floor”? This rescinds the vote to approve budgets by “Australian ballot”. Lincoln Petell (School Board Chair) explained that this Article was left over from the previous warning and only appeared as an oversight. He asked to skip over it. Ernie moved to pass over the Article, 2<sup>nd</sup> by Michelle Gonthier. Ayes had it and the article was passed over.

**Article VI.** To transact any other business to be brought before said meeting. Moved by Diane Judd, 2<sup>nd</sup> by Ernie. Lincoln spoke about special meetings coming up as well as surveys that would be sent out. He explained that starting in 2020 the small schools grant which we have always received would become a grant program and there are no guarantees that we will get the money in the future. He invited folks to come to monthly board meetings. Diane Judd commended the board, principal and Joe Noble (custodian) on having recently installed energy efficient lighting throughout the building. Dawn moved to close, 2<sup>nd</sup> by Terry. Ayes had it.

**Article VII.** To adjourn the meeting. Moved by Sonny, 2<sup>nd</sup> by Ken Pine. The school meeting adjourned at 10:40.

Mitch reconvened the Town Meeting at 10:40

Sonny moved Articles 8 through and including Article 18, 2<sup>nd</sup> by Bill Crowley. Discussion about the fact that there are less requests since implementation of the petition. Andrew Bouchard asked about Green Up and Mitch answered as the Green Up Chair. He said there’s a designated drop off at the town garage from 9-4 and ice cream treats. He asked for volunteers. Discussion ceased. Ayes had it. The Articles passed.

**Article 8.** Shall the Town vote to appropriate \$2,500.00 to the Holland Historical Society, Inc.?

**Article 9.** Shall the Town vote to appropriate the sum of \$50.00 to Green Up Vermont?

**Article 10.** Shall the town vote to appropriate the sum of \$500.00 to assist the Northeast Kingdom Council on Aging in providing services to senior citizens in the ensuing year?

**Article 11.** To see if the Town will appropriate \$500.00 to Orleans County Citizen Advocacy for the purpose of creating and supporting one-to-one relationships between people with developmental disabilities and community volunteers.

**Article 12.** Shall the Town vote to appropriate the sum of \$180.00 to support the Rural Community Transportation Inc. in order to maintain service that is needed by the members of our community?

**Article 13.** Shall the Town vote to appropriate the sum of \$450.00 to Umbrella, Inc. to serve victims of domestic and sexual violence, and families in need of supervised parenting support?

**Article 14.** Shall the Town vote to appropriate \$1,500 to the Haskell Free Library and Opera House?

**Article 15.** Shall the Town of Holland vote to raise, appropriate and expend the sum of \$500.00 for the support of Dailey Memorial Library to provide services to residents of the Town.

**Article 16.** Green Mountain Farm-to-School, Inc. is requesting an appropriation in the amount of \$250.00 from the town of Holland to support the Holland School Garden Program and the Farm to School Program.

**Article 17.** Will the Town vote to appropriate the sum of \$660.00 to Northeast Kingdom Human Services Inc.

**Article 18.** To see if the Town of Holland will vote to appropriate the sum of \$2,000.00 to the Orleans Essex VNA & Hospice Inc. for the services of Skilled Nursing, Physical Therapy, Speech Therapy, Occupational Therapy, Medical Social Work, Licensed Nurses Aide, Homemaker, Personal Care Attendant, Hospice, and Maternal Child Health Programs, and other community health programs provided by the Agency.

**Article 19.** To transact any other business to be brought before said meeting. Discussion about the Derby Line bridge closure and what it will mean for travel to and from Holland. Diane explained we will be allowed to go through the detour via I91 to get both ways. After the public info meeting next week Diane will send out more info via the callout system. Ambulance coverage was discussed due to the Derby Line Ambulance service being closed. Newport Ambulance is covering us for the time being. Other towns want to combine to possibly come up with better coverage. Discussed the possibility of Derby Line Ambulance being resurrected and apparently there is a possibility. Recycling was brought up and the board said there are no plans at this time to close. We are working on a trash ordinance and the possibility of installing cameras to control the trash dumping. Questions about the Dairy Air Wind expenses and the status of the case. Discussion about transparency and the need for information to be shared with the townspeople. Discussion about junk yards that are accumulating unregistered vehicles. Discussion about Bridge #30 (Twin Bridge

## *Vital Statistics – 2018*

Road). It was stated that the roads are in great shape and a round of applause ensued for the road crew. Michelle Gonthier moved to close discussion, 2<sup>nd</sup> by Bill Crowley.

**Article 20.** To adjourn the meeting except for the Australian balloting in progress. Moved by Ernie, 2<sup>nd</sup> by Tracy Bowen. Meeting adjourned at 11:32.

### **Results of Australian Balloting: 85 ballots cast – 402 on checklist**

#### **North Country Union High School District**

**Article IV**      60 in Favor      25 Opposed

**Article V**        51 in Favor      34 Opposed

**Article VI**      54 in Favor      31 Opposed

**Article VII**     58 in Favor      27 Opposed

#### **Holland Elementary School Budget**

61 in Favor      24 Opposed

#### **NEKWMD Budget**

61 in Favor      23 Opposed      1 Blank

Dated at Holland, Vermont this 12<sup>th</sup> day of March, 2018

Attest:

Diane H Judd, Holland Town Clerk

Michael (Mitch) Wonson, Moderator

### **BIRTHS**

<b>Child</b>	<b>Month</b>	<b>Parents</b>
Bentley	May	Samantha Smith & Timothy Staples
Annora	July	Katherine Earley & Trevor Crowe
Brentley	July	Talynn Cote & Dakota Merrill
Kaelynn	September	Kelsie & Ryan Fletcher
North	September	Faith & Brian Case
Eva	October	Alisha & Hunter Sykes
Amelia	November	Tanika Demers & Silas Marsh

### **MARRIAGES**

Louise Lachance-Harrison	Martin Wagner	April
Sandra Perez	Andres Urrea	August

### **DEATHS**

<b>Name</b>	<b>Residence</b>	<b>Age</b>
Thomas Almeida	Holland	54
Kathleen Gleason	Holland	58
John Joly	Holland	67
Sarah Silvestri	Holland	74
Linda Mitchell	Holland	69
John Record	Rutland	69
Kevin Dopp	Holland	49
John Gilfillan	Holland	54
Carroll Billado Jr.	Holland	73

### **BURIALS**

<b>Name</b>	<b>Residence</b>
Thomas Almeida	Holland
John Joly	Holland
Robert Campbell	Massachusetts
Patricia Campbell	Massachusetts
Anna Tice	Derby Line
Dave Page	Island Pond



## Telephones

Town Clerk's Office, School Road.....	895-4440
E-mail: holland1805@hotmail.com	
Town Garage, Valley Road.....	895-2923
Road Foreman – Larry Judd.....	673-5488
Town Elementary School.....	895-4455
Town Fire Warden – Dave Jacobs .....	673-2272
Constable – Marc Farrow.....	673-6239
Town Tree Warden – Andre Morin .....	895-2945
Fire Department, Derby Line .....	911
Ambulance .....	911
State Police Barracks, Derby .....	334-8881
Orleans County Sheriff Dept.....	334-6818
Immigration, Customs & Border Patrol.....	873-3277

Have a question? Don't know who to call? ..... **Dial 211**  
A local call from anywhere in Vermont  
Available 24 hours a day – 7 days a week - Free

## Board and Committee Meetings

**Annual Town Meeting:** First Tuesday in March  
Holland School – 10:00 AM  
**Selectboard:** First & Third Monday - Town Office: 6:30PM  
**Schoolboard:** First Tuesday – Holland School – 6:00PM  
**Planning Commission:** Town Office - 6:30PM as needed

### *Town Clerk's Office Hours*

Monday 8 am to 4:30 pm  
Tuesday 8 am to 4:30 pm  
Thursday 8 am to 4:30 pm  
  
Closed Wednesday & Friday

Town of Holland  
120 School Road  
Derby Line, VT 05830

