

Agency/Dept. t.	Contact	Statutory Reference	Fee Name/ Description	Year Last Changed	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY15 Fee Receipts (Actual)	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	\$ \$ Revenue Change FY17 over FY16	% Revenue Change FY17 over FY16	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 13 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes	
Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA Sec. 361	Registration - Pleasure Cars (Bi-annual)	2009	120.00	128.00	7%	43,816	5,257,920	5,257,920	5,608,448	350,528	7%	Transp.	2 Yr Auto Registration	User			
Agriculture	Dr. Shelley Mehlbacher	20 VSA 194 §3903	Non- Profit Animal Shelter registration		0.00	0.00	#DIV/0!				0	0	#DIV/0!		Non-profit animal shelters	no fee	none	Remove registration requirement from statute. Strike § 3903. Registration of animal shelters and rescue organizations (a)	
Agriculture	Dr. Shelley Mehlbacher	20 VSA 194 §3906	Licensing of pet shops	2002	150.00	175.00	17%	25	3,750	3,750	4,375	625	17%	Special	License and inspection of Pet Shops	Pet Shops	Increase to cover cost of inspection and licensing		
Agriculture	Dr. Shelley Mehlbacher	6 VSA 63 §762 (a)	Livestock Dealers License	2013	150.00	175.00	17%	53	7,950	7,950	9,275	1,325	17%	Livestock Special fund	Livestock Dealers License includes inspection and license plate	Livestock dealers	Increase to cover cost of inspection, licensing and license plate		
Agriculture	Dr. Shelley Mehlbacher	6 VSA 63 §762 (a)	Livestock Packers - Purchase livestock for slaughter at own slaughter facility	2013	150.00	175.00	17%	3	450	450	525	75	17%	Livestock Special fund	Livestock Packers License includes inspection	Livestock Packers	Increase to cover cost of inspection and licensing	All three are out of state packers coming to VT to purchase cattle to move to slaughter out of state.	
Agriculture	Dr. Shelley Mehlbacher	6 VSA 63 §762 (a)	Livestock Transporter - transport livestock commercially	2013	75.00	100.00	33%	47	3,525	3,525	4,700	1,175	33%	Livestock Special fund	Livestock Transporter for commercial purposes	Livestock Transporters	Increase to cover cost of inspection and licensing		
Agriculture	Henry Markkies	9 VSA 73 §2643	Laser Scanning Checkout System licenses	2009	10.00	25.00	150%	579	5,790	5,790	14,475	8,685	150%	Special	Fee per scanning point, under 4 scanning points are exempt from licensing. Accuracy of scanning devices	Retail outlets with 4 or more scanning points (registers)	Increase to cover cost of inspection and licensing	Want to remove the exemption for less than 4 scanning points - have to provide inspection but not fee collection to cover costs.	
Agriculture	Henry Markkies	9 VSA 73 §2721	Public Weighmasters License	2009	15.00	25.00	67%	432	6,480	6,480	10,800	4,320	67%	Special	License to Public Weighmasters	Companies that require license for employees	Increase to cover licensing cost		
Agriculture	Henry Markkies	6 VSA 32 §483 (b)	Maple Dealers	2003	20.00	30.00	50%	13	260	260	390	130	50%	Special	Maple Dealers annually buys, or otherwise acquires from another person, 1,000 gallons of maple syrup or more for purposes of packaging for resale, or for resale in bulk.	Maple Dealers	Increase to cover licensing and inspection costs		
Agriculture	Henry Markkies	6 VSA 32 §483 ©	Maple Processors	2003	100.00	150.00	50%	12	1,200	1,200	1,800	600	50.00%	Special	Maple Processor person who annually buys, or otherwise acquires from another person, 2,500 gallons of maple syrup or more for purposes of packaging for resale, processing into associated products, or for resale in bulk.	Maple Processor	Increase to cover licensing and inspection costs		
Agriculture	Henry Markkies	9 VSA 73 §2725	Dealer Repair Person for weighing devices	2009	50.00	60.00	20%	185	9,250	9,250	11,100	1,850	20.00%	Special	Provide license and registration as well as a specific seal for those dealing and repairing measuring devices.	Companies that require license for employees	Increase to cover licensing and verification of seal costs		
Agriculture	Henry Markkies	9 VSA 73 §2730	License for operation of weighing and measuring devices - motor fuel meters (gas pumps)	2009	15.00	25.00	67%	7,060	105,000	105,900	176,500	70,600	66.67%	Special	Provide license and inspection of all motor fuel meters (gas pumps) in state for accuracy - less than 3 motor fuel dispensers are exempt	Stores that have gas pumps	Increase to cover licensing and inspection costs	Want to remove the exemption for less than 3 motor fuel dispensers - have to provide inspection but not fee collection to cover costs.	
Agriculture	Henry Markkies	9 VSA 73 §2730	Small Scales	2009	10.00	25.00	150%	1,851	14,910	18,510	46,275	27,765	150%	Special	Provide license and inspection of all small scales for accuracy	Stores that have scales	Increase to cover licensing and inspection costs		
Agriculture	Henry Markkies	9 VSA 73 §2730	Heavy Duty Scales	2009	150.00	175.00	17%	58	8,700	8,700	10,150	1,450	17%	Special	Provide license and inspection of all heavy duty scales (capacity over 3,000 lbs.) for accuracy	businesses that have heavy duty scales	Increase to cover licensing and inspection costs		
Agriculture	Henry Markkies	9 VSA 73 §2730	Other Meters - distance, liquids, vapors, elapsed time	2013	15.00	25.00	67%	242		3,630	6,050	2,420	67%	Special	Provide license and inspection of other meters - mainly kerosene meters for accuracy	stores that have kerosene meters	Increase to cover licensing and inspection costs		
Agriculture	Henry Markkies	9 VSA 73 §2730	Bulk Plant Meters - movement of fluid or gas from very large storage tanks and remove fee for Taxi Meters	2009			#DIV/0!				0	0	#DIV/0!		"Bulk plant meter" means a device used to measure fluid or gas moving from storage tanks to tanks mounted on vehicles. Taxi Meters are no longer being verified since going electronic.	businesses that move fuel in bulk and operate taxis	Wish to remove this from statute no longer completing this work.	Remove from statute.	
Agriculture	Henry Markkies	9 VSA 73 §2730	Propane Truck Meter	2009	150.00	175.00	17%	105	15,750	15,750	18,375	2,625	17%	Special	Provide license and inspection of truck mounted propane meters for accuracy	business that sell propane and used trucks to transport and dispense	Increase to cover licensing and inspection costs		
Agriculture	Henry Markkies	9 VSA 73 §2730	Propane Fill Station	2009	50.00	60.00	20%	100	5,000	5,000	6,000	1,000	20%	Special	Provide license and inspection to propane fill stations	business that fill propane tanks	Increase to cover licensing and inspection costs		
Agriculture	Henry Markkies	9 VSA 73 §2730	Vehicle Tank Meters	2013	100.00	125.00	25%	164	16,400	16,400	20,500	4,100	25%	Special	Provide license and inspection on trucks with a vehicle tank meter.	business that operate fuel delivery trucks	Increase to cover licensing and inspection costs		
Agriculture	Henry Markkies	9 VSA 73 §2730	Hopper Scales	2009	100.00	125.00	25%	55	5,500	5,500	6,875	1,375	25%	Special	Provide license and inspection for Hopper Scales.	businesses that operate Hopper Scales	Increase to cover licensing and inspection costs		
Agriculture	Henry Markkies	9 VSA 73 §2730	Medium Capacity, Portable Platform Scales	2013	30.00	35.00	17%	378	11,340	11,340	13,230	1,890	17%	Special	Provide license and inspection for Medium Capacity, platform scales.	Businesses that operate Medium Capacity Platform Scales	Increase to cover licensing and inspection costs		
Agriculture	Henry Markkies	9 VSA 73 §2730	Other Scales	2009	30.00	35.00	17%	378	11,340	11,340	13,230	1,890	17%	Special	Provide license and inspection for other scales	businesses that utilize other scales	Increase to cover licensing and inspection costs		
Agriculture	Randy Quenneville	6 VSA 204 § 3306	Meat Handlers License	1986	50.00	150.00	200%	204	10,200	10,200	30,600	20,400	200%	Special	Provide License and Inspection to meat handlers	Business that operate slaughter and processing facilities	Increase to cover licensing and inspection costs		
Agriculture	Randy Quenneville	6 VSA 204 § 3306	Meat Retail prepackaged meats	1986	15.00	25.00	67%	1,251	18,765	18,765	31,275	12,510	67%	Special	Vendors that sell only prepackaged meats	Retail Businesses	Increase to cover licensing and inspection costs		
Agriculture	Randy Quenneville	6 VSA 204 § 3306	Meat Retail Small Vendor	2009	30.00	50.00	67%	315	9,450	9,450	15,750	6,300	67%	Special	vendors with meat cutting space of less than 300 square feet or meat display space of less than 20 linear feet	Retail Businesses	Increase to cover licensing and inspection costs		
Agriculture	Randy Quenneville	6 VSA 204 § 3306	Meat Retail Large Vendor	2009	60.00	100.00	67%	87	5,220	5,220	8,700	3,480	67%	Special	vendors with 300 or more square feet of meat cutting space and 20 or more linear feet of meat display space	Retail Businesses	Increase to cover licensing and inspection costs		
Agriculture	Kathy McNamara	6 VSA 67 §893	Public Warehouses that handle meat and dairy	2013	100.00	125.00	25%	6	600	600	750	150	25%	Special	Warehouses that store >1,000 lbs. of farm products	Warehouses	Increase to cover licensing and inspection costs		
Agriculture	Kristin Haas/Diane Bothfield	6 VSA 151 §2724(b)	Milking Equipment Registration	2011	100.00	150.00	50%	14	1,400	1,400	2,100	700	50%	Special	License of business that install and repair dairy equipment	Businesses that install and repair dairy equipment	Increase to cover licensing and verification costs		
Agriculture	Kristin Haas/Diane Bothfield	6 VSA 155 §2855	Frozen Dessert Manufacturing	2011	70.00	75.00	7%	300	21,000	21,000	22,500	1,500	7%	Special	License and inspection of companies that produce frozen desserts	Businesses that manufacturer frozen desserts	Increase to cover licensing and inspection costs		
Agriculture	Kristin Haas/Diane Bothfield	6 VSA 151 §2721	Milk Handlers License - purchase, sold, assembled, transported or processed in Vermont - per pound/day scale	2011			#DIV/0!				0	0	#DIV/0!						
			0 to 500 pounds per day		50.00	60.00	20%	86	3,300	3,800	5,160	1,360	36%	Special	Milk handlers license based on pounds per day	Businesses that buy, sell, assemble, transport or process milk in Vermont.	Increase to cover licensing and inspection costs		
			500 to 10,000 pounds per day		109.00	200.00	83%	24	2,325	2,625	4,800	2,175	83%	Special		Businesses that buy, sell, assemble, transport or process milk in Vermont.	Increase to cover licensing and inspection costs	combining two categories from old sliding scale	
			10,000 to 50,000 pounds per day		350.00	350.00	0%	34	33,950	35,700	11,900	(23,800)	-67%	Special		Businesses that buy, sell, assemble, transport or process milk in Vermont.	Increase to cover licensing and inspection costs	Adjusting the sliding scale - breaking out more categories	
			50,000 to 100,000 pounds per day		0.00	750.00	#DIV/0!	20			15,000	15,000	#DIV/0!	Special		Businesses that buy, sell, assemble, transport or process milk in Vermont.	Increase to cover licensing and inspection costs	New category - nothing to compare to	
			100,000 to 500,000 pounds per day		0.00	1,000.00	#DIV/0!	21			21,000	21,000	#DIV/0!	Special		Businesses that buy, sell, assemble, transport or process milk in Vermont.	Increase to cover licensing and inspection costs	New category - nothing to compare to	
			Over 500,000 pounds per day			1,500.00	#DIV/0!	27			40,500	40,500	#DIV/0!	Special					New category - nothing to compare to
			Total change in revenue \$42,475 to \$98,360				#DIV/0!				0	0	#DIV/0!						
Agriculture	Kristin Haas/Diane Bothfield	6 VSA 151 §2721	Processor fee per pasteurizer	2011	50.00	75.00	50%	58	2,650	2,900	4,350	1,450	50%	Special	Fee per pasteurizer unit at dairy processing facilities	Businesses that process milk that are required to have a pasteurizer for production of their products.	Increase to cover licensing and inspection costs - additional special inspection required in addition to inspecting the full processing facility		
Agriculture	Kristin Haas/Diane Bothfield	6 VSA 151 §2722	Late Fee for Milk Handlers License	2011	50.00	100.00	100%	212	7,950	7,950	21,200	13,250	167%	Special	late fee for delinquent applications and renewals	Businesses must be licenses in order to market outside of VT. Late license or renewal puts VT dairy products on the market that are not truly licensed.	Increase to decrease the number of late applications and or renewals		
Agriculture	Kristin Haas/Diane Bothfield	6 VSA 163 §2981(b)	Fluid Milk Promotion Fund	1987	.02/cwt.	0.00	-100%	115,000,000 pounds of milk	23,000	23,000	0	(23,000)	-100%	special	promotional fund for fluid milk - fluid milk processors pay into the fund	Fluid milk processors	Small program that is costing more to manage than income brings in	Remove this fee from statute	
Agriculture	Tim Schmalz	6 VSA 35 §648(a)	Seed Dealers	1974	75.00	85.00	13%	600	47,501	47,501	51,000	3,499	7%	Special	Also a per cwt. fee that would be charged to per ton - inspection for manufacturers or processors that sell seeds in Vermont. Calculation of total includes \$7/ton for FY 16 and \$10/ton for FY17.	Manufacturers and processors of seed that sell into Vermont	Increase to cover licensing and inspection costs	Current has a per hundredweight fee for seeds sold. Want to change to per ton. Current per hundredweight equals \$7/ton want to change to \$10 per ton.	
Agriculture	Tim Schmalz	6 VSA 206 §4031	Ginseng	2013	60.00	75.00	25%	384		23,040	28,800	5,760	25%	Special	A three year license enacted in 2013 - first collection of funds in FY 16 after rule making. For the collection, sale, or distribution of plants taken from the wild, on the list of Convention on International Trade on Endangered Species of Wild Fauna and Flora. Ginseng only.	Individuals who collect, sell or distribute wild ginseng	Increase to cover licensing and inspection costs		
Agriculture	Tim Schmalz	6 VSA 206 §4024	Nursery License	2009	20 or 50 per year	30 to 60 per year	35%		13,750	13,750	18,750	5,000	36%	Special	Nursery grower or nursery dealer in the state	Vermont nursery growers and dealers	Increase to cover licensing and inspection costs	125 @ \$60.00, 375 @ \$30.00 = \$18,750.00	
Agriculture	Tim Schmalz	6 VSA 35 §616(b)	Certification of Seed (Potatoes)	2003	30 and \$2/acre above 5 acres	35 and \$3/acre above 5 acres	17%	89		89	124	35	39%	Special	a service for the inspection of fields of potatoes for the purpose of certifying the product thereof for seed purposes.	Seed potato growers	Increase to cover licensing and inspection costs	Currently one farm with 30 acres of potatoes	
Agriculture	Cary Giguere/Jim Leland	6 VSA 67 §1112	Pesticide A Dealers	2009	30.00	50.00	67%	103	3,090	3,090	5,150	2,060	67%	Special	License and registration for use of Class A pesticides - dealers	Businesses	Increase to cover licensing and inspection costs		
Agriculture	Cary Giguere/Jim Leland	6 VSA 67 §1112	Pesticide B Dealers	2009	30.00	50.00	67%	103	3,090	3,090	5,150	2,060	67%	Special	License and registration for use of Class B pesticides - dealers	Businesses	Increase to cover licensing and inspection costs		

	Agriculture	Cary Giguere/Jim Leland	6 VSA 87 §1109	Pesticide C retail	2013	20.00	25.00	25%	2,882	57,640	57,640	72,050	14,410	25%	Special	License and registration for use of Class C pesticides - retail	retail	increase to cover licensing and inspection costs	
	Agriculture	Cary Giguere/Jim Leland	6 VSA 87 §1112	Commercial Applicators of pesticides	1999	25.00	30.00	20%	1,600	40,000	40,000	48,000	8,000	20%	Special	License and registration for individuals that commercially apply pesticides	Businesses and individuals	increase to cover licensing and inspection costs	Has a maximum charge - current \$100 propose new maximum of \$120.
	Agriculture	Cary Giguere/Jim Leland	6 VSA 87 §1112	Non Commercial Applicators of Pesticides	1999	25.00	30.00	20%	280	7,000	7,000	8,400	1,400	20%	Special	License and registration for individuals that non - commercially apply pesticides	Businesses and individuals	increase to cover licensing and inspection costs	Has a maximum charge - current \$100 propose new maximum of \$120.
	Agriculture	Cary Giguere/Jim Leland	6 VSA 87 §1112	federal and state agencies and municipalities and public education institutions applicators		0.00	30.00	#DIV/0!	260			7,800	7,800	#DIV/0!	Special	License and registration for federal and state agencies and municipalities and public education institutions that apply pesticides	Federal, State, municipalities and public education institutions	Provide services of inspection, education and testing but no fee - remove exemption	Change statue to remove exemption. Propose a maximum charge of \$120
	Agriculture	Cary Giguere/Jim Leland	6 VSA 87 §1112	Private applicators of pesticides		0.00	25.00	#DIV/0!	579			14,475	14,475	#DIV/0!	Special	License and registration for private applicators applying pesticides to their own land (farmers and other landowners)	Individuals	Provide services of inspection, education and testing but no fee - remove exemption	Addition of private applicators to the fee structure
	Agriculture	Cary Giguere/Jim Leland	6 VSA 87 §1112	Pesticide Company License	2009	60.00	75.00	25%	423	25,380	25,380	31,725	6,345	25%	Special	License of a company that handles and distributes pesticides	Companies	increase to cover licensing and inspection costs	
	Agriculture	Cary Giguere/Jim Leland	6 VSA 26 §364(d)	Lime Manufacturers	2013	40.00	50.00	25%	38	1,520	1,520	1,900	380	25%	Special	License to a company that manufactures Lime and lime products	Companies	increase to cover licensing and inspection costs	
	Agriculture	Cary Giguere/Jim Leland	6 VSA 28 §369(a)	Fertilizer Tonnage	2013	0.25	0.50	100%	36,000	9,500	9,500	19,000	9,500	100%	Special	Tonnage fee on agricultural fertilizer for certification of quality of fertilizer	companies that blend, sell and distribute agricultural fertilizers	increase to cover licensing and inspection costs	Need to restore minimum. Lost in ACT 64 Clean Water Bill in 2015 session. \$150 minimum.
	Agriculture	Cary Giguere/Jim Leland	6 VSA 26 §324(b)	Registration of feed products	2013	85.00	105.00	24%	11,000	935,000	935,000	1,155,000	220,000	24%	Special	Registration fee for feed types for certification of quality of feed	companies that manufacture feed for animals	increase to cover licensing and inspection costs	
	Agriculture	Jim Leland	6 VSA 215 §4987	Registration of Custom Manure Applicators	2015		30.00	#DIV/0!	32			960	960	#DIV/0!	Agency Water Quality Fund	Registration fee for custom manure applicators to cover cost of education and certification program	Custom Manure Applicators that provide service to farmers	cover cost of education and certification program	New Fee proposed - this chapter and section were added in ACT 64 from the 2015 legislative session. No fee was authorized
	Agriculture	Jim Leland	6 VSA 215 §4871(a)(3)(B)	Certification of Small Farms	2015		250.00	#DIV/0!	1,500			375,000	375,000	#DIV/0!	Agency Water Quality Fund	Small Farm Certification required from ACT 64 in 2015 session. Fee to cover certification and inspection costs	Small Farms	Cover the cost of certification and inspection	New Fee proposed - this chapter and section were added in ACT 64 from the 2015 legislative session. No fee was authorized but was discussed.
	Agriculture	Jim Leland	6 VSA 81 §918(b)	Insecticides, Fungicides, And Rodenticides - registration of economic poisons	2015	125.00	175.00	40%	11,000	1,210,000	1,375,000	1,925,000	550,000	40%	Special	Registration fee to support pesticide program and water quality inspection.	manufacturers of pesticides	cover cost of inspection for pesticides and water quality	
	Agriculture	Diane Bothfield	6 VSA 1 §18	Certificate of Free Sale	1999	15.00	30.00	100%	575	8,625	8,625	17,250	8,625	100%	Special	Certificate of Free Sale provided to businesses that wish to export Vermont products to countries.	Businesses that wish to export	Covers the administrative costs and verification costs	Proposed to change the language to restrict agency of agriculture to providing certificates of free sale to businesses that the agency has registration and licensing program. Cannot verify information for businesses that the Agency does not have a statutory program for.
	Agriculture	Diane Bothfield	6 VSA 1 §1	General Powers of the Secretary - initiation fee and late fee			25.00	#DIV/0!	1,000			25,000	25,000	#DIV/0!	special	Global initiation fee for license and registrations - for set up into database systems and VISION	All new registrations and License applications to the Agency of Agriculture	Covers administrative costs for database management and VISION	New Global initiation fee in Chapter 1 - general powers of the secretary
	Agriculture	Diane Bothfield	6 VSA 1 §1	General Powers of the Secretary - late fee for all license and registrations			25.00	#DIV/0!	4,000			100,000	100,000	special	Global Late fee for all licenses and registrations to the Agency initial mailing and second notice - after that late fee to be charged	All new registrations and License applications to the Agency of Agriculture	Covers cost of administration of late applications - mailings and follow-up - on site verification	New Global late fee in Chapter 1 - general powers of the secretary. In effect for all programs unless specifically stated in program that a late fee is charged and the specific amount.	
									totals		2,933,560	4,520,744	1,587,184	54%					

**2016 Session  
Executive Fees**

4	5	6	7	8	9	10
Contact	Statutory Reference	Fee Name/ Description	Year Last Changed	Current Fee	Proposed Fee	% Fee Incr
Diane Bothfeld	6 VSA 1 §1	General Powers of the Secretary - initiation fee and late fee			25.00	#DIV/0!
Diane Bothfeld	6 VSA 1 §1	General Powers of the Secretary - late fee for all license and registrations			25.00	#DIV/0!
Diane Bothfeld	6 VSA 1 §18	Certificate of Free Sale	1999	15.00	30.00	100%
Cary Giguere/Jim Leland	6 VSA 26 §324(b)	Registration of feed products	2013	85.00	105.00	24%
Cary Giguere/Jim Leland	6 VSA 28 §364(d)	Lime Manufacturers	2013	40.00	50.00	25%
Cary Giguere/Jim Leland	6 VSA 28 §366(a)	Fertilizer Tonnage	2013	0.25	0.50	100%
Henry Marckres	6 VSA 32 §483 (b)	Maple Dealers	2003	20.00	30.00	50%
Henry Marckres	6 VSA 32 §483 ©	Maple Processors	2003	100.00	150.00	50%

Tim Schmalz	6 VSA 35 §616(b)	Certification of Seed (Potatoes)	2003	30 and \$2/acre above 5 acres	\$35 and \$3/acre above 5 acres	17%
Tim Schmalz	6 VSA 35 §648(a)	Seed Dealers	1974	75.00	85.00	13%
Dr. Shelley Mehlenbacher	6 VSA 63 §762 (a)	Livestock Dealers License	2013	150.00	175.00	17%
Dr. Shelley Mehlenbacher	6 VSA 63 §762 (a)	Livestock Packers - Purchase livestock for slaughter at own slaughter facility	2013	150.00	175.00	17%
Dr. Shelley Mehlenbacher	6 VSA 63 §762 (a)	Livestock Transporter - transport livestock commercially	2013	75.00	100.00	33%
Kathy McNamara	6 VSA 67 §893	Public Warehouses that handle meat and dairy	2013	100.00	125.00	25%
Jim Leland	6 VSA 81 §918(b)	Insecticides, Fungicides, And Rodenticides - registration of economic poisons	2015	125.00	175.00	40%
Cary Giguere/Jim Leland	6 VSA 87 §1109	Pesticide C retail	2013	20.00	25.00	25%
Cary Giguere/Jim Leland	6 VSA 87 §1112	Pesticide A Dealers	2009	30.00	50.00	67%
Cary Giguere/Jim Leland	6 VSA 87 §1112	Pesticide B Dealers	2009	30.00	50.00	67%
Cary Giguere/Jim Leland	6 VSA 87 §1112	Commercial Applicators of pesticides	1999	25.00	30.00	20%
Cary Giguere/Jim Leland	6 VSA 87 §1112	Non Commercial Applicators of Pesticides	1999	25.00	30.00	20%
Cary Giguere/Jim Leland	6 VSA 87 §1112	federal and state agencies and municipalities and public education institutions applicators		0.00	30.00	#DIV/0!

Cary Giguere/Jim Leland	6 VSA 87 §1112	Private applicators of pesticides		0.00	25.00	#DIV/0!
Cary Giguere/Jim Leland	6 VSA 87 §1112	Pesticide Company License	2009	60.00	75.00	25%
Agriculture	Kristin Haas/Diane Bothfeld	6 VSA 151 §2721	Milk Handlers License - purchase, sold, assembled, transported or processed in Vermont - per pound/day scale	2011		
			0 to 500 pounds per day		50.00	60.00
			500 to 10,000 pounds per day		109.00	200.00
			10,000 to 50,000 pounds per day		350.00	350.00
			50,000 to 100,000 pounds per day		0.00	750.00
			100,000 to 500,000 pounds per day		0.00	1,000.00
			Over 500,000 pounds per day			1,500.00
			Total change in revenue \$42,475 to \$98,360			
Kristin Haas/Diane Bothfeld	6 VSA 151 §2721	Processor fee per pasteurizer	2011	50.00	75.00	50%

Kristin Haas/Diane Bothfeld	6 VSA 151 §2722	Late Fee for Milk Handlers License	2011	50.00	100.00	100%
Kristin Haas/Diane Bothfeld	6 VSA 151 §2724(b)	Milking Equipment Registration	2011	100.00	150.00	50%
Kristin Haas/Diane Bothfeld	6 VSA 155 §2855	Frozen Dessert Manufacturing	2011	70.00	75.00	7%
Kristin Haas/Diane Bothfeld	6 VSA 163 §2981(b)	Fluid Milk Promotion Fund	1987	.02/cwt.	0.00	-100%
Randy Quenneville	6 VSA 204 § 3306	Meat Handlers License	1989	50.00	150.00	200%
Randy Quenneville	6 VSA 204 § 3306	Meat Retail prepackaged meats	1985	15.00	25.00	67%
Randy Quenneville	6 VSA 204 § 3306	Meat Retail Small Vendor -	2009	30.00	50.00	67%
Randy Quenneville	6 VSA 204 § 3306	Meat Retail Large Vendor	2009	60.00	100.00	67%
Tim Schmalz	6 VSA 206 §4031	Ginseng	2013	60.00	75.00	25%
Tim Schmalz	6 VSA 206 §4024	Nursery License	2009	20 or 50 /year	30 to 60 per year	35%
Jim Leland	6 VSA 215 §4871(a)(3)(B)	Certification of Small Farms	2015		250.00	#DIV/0!
Jim Leland	6 VSA 215 §4987	Registration of Custom Manure Applicators	2015		30.00	#DIV/0!

Henry Marckres	9 VSA 73 §2643	Laser Scanning Checkout System licenses	2009	10.00	25.00	150%
Henry Marckres	9 VSA 73 §2721	Public Weighmasters License	2009	15.00	25.00	67%
Henry Marckres	9 VSA 73 §2725	Dealer Repair Person for weighing devices	2009	50.00	60.00	20%
Henry Marckres	9 VSA 73 §2730	License for operation of weighing and measuring devices - motor fuel meters (gas pumps)	2009	15.00	25.00	67%
Henry Marckres	9 VSA 73 §2730	Small Scales	2009	10.00	25.00	150%
Henry Marckres	9 VSA 73 §2730	Heavy Duty Scales	2009	150.00	175.00	17%
Henry Marckres	9 VSA 73 §2730	Other Meters - distance, liquids, vapors, elapsed time	2013	15.00	25.00	67%
Henry Marckres	9 VSA 73 §2730	Bulk Plant Meters - movement of fluid or gas from very large storage tanks and remove fee for Taxi Meters	2009			#DIV/0!
Henry Marckres	9 VSA 73 §2730	Propane Truck Meter	2009	150.00	175.00	17%
Henry Marckres	9 VSA 73 §2730	Propane Fill Station	2009	50.00	60.00	20%
Henry Marckres	9 VSA 73 §2730	Vehicle Tank Meters	2013	100.00	125.00	25%
Henry Marckres	9 VSA 73 §2730	Hopper Scales	2009	100.00	125.00	25%
Henry Marckres	9 VSA 73 §2730	Medium Capacity, Portable Platform Scales	2013	30.00	35.00	17%
Henry Marckres	9 VSA 73 §2730	Other Scales	2009	30.00	35.00	17%

Dr. Shelley Mehlenbacher	20 VSA 194 §3903	Non- Profit Animal Shelter registration		0.00	0.00	#DIV/0!
Dr. Shelley Mehlenbacher	20 VSA 194 §3906	Licensing of pet shops	2002	150.00	175.00	17%



11	12	13	14	15	16	17
# Of units (if applicable)	FY15 Fee Receipts (Actual)	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	\$\$ Revenue Change FY17 over FY16	% Revenue Change FY17 over FY16	Fund of Deposit
1,000			25,000	25,000	#DIV/0!	special
4,000			100,000	100,000		special
575	8,625	8,625	17,250	8,625	100%	Special
11,000	935,000	935,000	1,155,000	220,000	24%	Special
38	1,520	1,520	1,900	380	25%	Special
38,000	9,500	9,500	19,000	9,500	100%	Special
13	260	260	390	130	50%	Special
12	1,200	1,200	1,800	600	50.00%	Special

	89	89	124	35	39%	Special
600	47,501	47,501	51,000	3,499	7%	Special
53	7,950	7,950	9,275	1,325	17%	Livestock Special fund
3	450	450	525	75	17%	Livestock Special fund
47	3,525	3,525	4,700	1,175	33%	Livestock Special fund
6	600	600	750	150	25%	Special
11,000	1,210,000	1,375,000	1,925,000	550,000	40%	Special
2,882	57,640	57,640	72,050	14,410	25%	Special
103	3,090	3,090	5,150	2,060	67%	Special
103	3,090	3,090	5,150	2,060	67%	Special
1,600	40,000	40,000	48,000	8,000	20%	Special
280	7,000	7,000	8,400	1,400	20%	Special
260			7,800	7,800	#DIV/0!	Special

579			14,475	14,475	#DIV/0!	Special
423	25,380	25,380	31,725	6,345	25%	Special
#DIV/0!				0	0	#DIV/0!
20%	86	3,300	3,800	5,160	1,360	36%
83%	24	2,325	2,625	4,800	2,175	83%
0%	34	33,950	35,700	11,900	(23,800)	-67%
#DIV/0!	20			15,000	15,000	#DIV/0!
#DIV/0!	21			21,000	21,000	#DIV/0!
#DIV/0!	27			40,500	40,500	#DIV/0!
#DIV/0!				0	0	#DIV/0!
58	2,650	2,900	4,350	1,450	50%	Special

212	7,950	7,950	21,200	13,250	167%	Special
14	1,400	1,400	2,100	700	50%	Special
300	21,000	21,000	22,500	1,500	7%	Special
115,000,000 pounds of milk	23,000	23,000	0	(23,000)	-100%	special

204	10,200	10,200	30,600	20,400	200%	Special
1,251	18,765	18,765	31,275	12,510	67%	Special
315	9,450	9,450	15,750	6,300	67%	Special
87	5,220	5,220	8,700	3,480	67%	Special

384		23,040	28,800	5,760	25%	Special
	13,750	13,750	18,750	5,000	36%	Special

1,500			375,000	375,000	#DIV/0!	Agency Water Quality Fund
32			960	960	#DIV/0!	Agency Water Quality Fund

579	5,790	5,790	14,475	8,685	150%	Special
432	6,480	6,480	10,800	4,320	67%	Special
185	9,250	9,250	11,100	1,850	20.00%	Special
7,060	105,000	105,900	176,500	70,600	66.67%	Special
1,851	14,910	18,510	46,275	27,765	150%	Special
58	8,700	8,700	10,150	1,450	17%	Special
242		3,630	6,050	2,420	67%	Special
			0	0	#DIV/0!	
105	15,750	15,750	18,375	2,625	17%	Special
100	5,000	5,000	6,000	1,000	20%	Special
164	16,400	16,400	20,500	4,100	25%	Special
55	5,500	5,500	6,875	1,375	25%	Special
378	11,340	11,340	13,230	1,890	17%	Special
378	11,340	11,340	13,230	1,890	17%	Special

			0	0	#DIV/0!	
25	3,750	3,750	4,375	625	17%	Special

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Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 13 Agency/Dept. Budget? Amount included; to be expended for what?
Global initiation fee for license and registrations - for set up into database systems and VISION	All new registrations and License applications to the Agency of Agriculture	Covers administrative costs for database management and VISION
Global Late fee for all licenses and registrations to the Agency - initial mailing and second notice - after that late fee to be charged	All new registrations and License applications to the Agency of Agriculture	Covers cost of administration of late applications - mailings and follow-up - on site verification
Certificate of Free Sale provided to businesses that wish to export Vermont products to countries.	Businesses that wish to export	Covers the administrative costs and verification costs
Registration fee for feed types for certification of quality of feed	companies that manufacture feed for animals	increase to cover licensing and inspection costs
License to a company that manufactures Lime and lime products	Companies	increase to cover licensing and inspection costs
Tonnage fee on agricultural fertilizer for certification of quality of fertilizer	companies that blend, sell and distribute agricultural fertilizers	increase to cover licensing and inspection costs
Maple Dealers annually buys, or otherwise acquires from another person, 1,000 gallons of maple syrup or more for purposes of packaging for resale, or for resale in bulk.	Maple Dealers	Increase to cover licensing and inspection costs
Maple Processor person who annually buys, or otherwise acquires from another person, 2,500 gallons of maple syrup or more for purposes of packaging for resale, processing into associated products, or for resale in bulk.	Maple Processor	Increase to cover licensing and inspection costs

a service for the inspection of fields of potatoes for the purpose of certifying the product thereof for seed purposes.	Seed potato growers	increase to cover licensing and inspection costs
Also a per cwt. fee that would be changed to per ton Inspection for manufacturers or processors that sell seeds in Vermont	Manufacturers and processors of seed that sell into Vermont	increase to cover licensing and inspection costs
Livestock Dealers License includes inspection and license plate	Livestock dealers	increase to cover cost of inspection, licensing and license plate
Livestock Packers License includes inspection	Livestock Packers	increase to cover cost of inspection and licensing
Livestock Transporter for commercial purposes	Livestock Transporters	increase to cover cost of inspection and licensing
Warehouses that store >1,000 lbs. of farm products	Warehouses	Increase to cover licensing and inspection costs
Registration fee to support pesticide program and water quality inspection.	manufacturers of pesticides	cover cost of inspection for pesticides and water quality
License and registration for use of Class C pesticides - retail	retail	increase to cover licensing and inspection costs
License and registration for use of Class A pesticides - dealers	Businesses	increase to cover licensing and inspection costs
License and registration for use of Class B pesticides - dealers	Businesses	increase to cover licensing and inspection costs
License and registration for individuals that commercially apply pesticides	Businesses and individuals	increase to cover licensing and inspection costs
License and registration for individuals that non - commercially apply pesticides	Businesses and individuals	increase to cover licensing and inspection costs
License and registration for federal and state agencies and municipalities and public education institutions that apply pesticides	Federal, State, municipalities and public education institutions	Provide services of inspection, education and testing but no fee - remove exemption



License and registration for private applicators applying pesticides to their own land (farmers and other landowners)	Individuals	Provide services of inspection, education and testing but no fee - remove exemption
License of a company that handles and distributes pesticides	Companies	increase to cover licensing and inspection costs
Special	Milk handlers license based on pounds per day	Businesses that buy, sell, assemble, transport or process milk in Vermont.
Special		Businesses that buy, sell, assemble, transport or process milk in Vermont.
Special		Businesses that buy, sell, assemble, transport or process milk in Vermont.
Special		Businesses that buy, sell, assemble, transport or process milk in Vermont.
Special		Businesses that buy, sell, assemble, transport or process milk in Vermont.
Special		
Fee per pasteurizer unit at dairy processing facilities	Businesses that process milk that are required to have a pasteurizer for production of their products.	Increase to cover licensing and inspection costs - additional special inspection required in addition to inspecting the full processing facility

late fee for delinquent applications and renewals	Businesses must be licenses in order to market outside of VT. Late license or renewal puts VT dairy products on the market that are not truly licensed.	Increase to decrease the number of late applications and or renewals
License of business that install and repair dairy equipment	Businesses that install and repair dairy equipment	Increase to cover licensing and verification costs
License and inspection of companies that produce frozen desserts	Businesses that manufacturer frozen desserts	Increase to cover licensing and inspection costs
promotional fund for fluid milk - fluid milk processors pay into the fund	Fluid milk processors	Small program that is costing more to manage than income brings in
Provide License and Inspection to meat handlers	Business that operate slaughter and processing facilities	Increase to cover licensing and inspection costs
Vendors that sell only prepackaged meats	Retail Businesses	Increase to cover licensing and inspection costs
vendors with meat cutting space of less than 300 square feet or meat display space of less than 20 linear feet	Retail Businesses	Increase to cover licensing and inspection costs
vendors with 300 or more square feet of meat cutting space and 20 or more linear feet of meat display space	Retail Businesses	Increase to cover licensing and inspection costs
A three year license enacted in 2013 - first collection of funds in FY 16 after rule making. For the collection, sale, or distribution of plants taken from the wild, on the list of Convention on International Trade on Endangered Species of Wild Fauna and Flora. Ginseng only.	Individuals who collect, sell or distribute wild ginseng	increase to cover licensing and inspection costs
Nursery grower or nursery dealer	Vermont nursery growers and dealers	increase to cover licensing and inspection costs
Small Farm Certification required from ACT 64 in 2015 session. Fee to cover certification and inspection costs	Small Farms	Cover the cost of certification and inspection
Registration fee for custom manure applicators to cover cost of education and certification program	Custom Manure Applicators that provide service to farmers	cover cost of education and certification program

Fee per scanning point, under 4 scanning points are exempt from licensing. Accuracy of scanning devices	Retail outlets with 4 or more scanning points (registers)	increase to cover cost of inspection and licensing
License to Public Weighmasters	Companies that require license for employees	increase to cover licensing cost
Provide license and registration as well as a specific seal for those dealing and repairing measuring devices.	Companies that require license for employees	Increase to cover licensing and verification of seal costs
Provide license and inspection of all motor fuel meters (gas pumps) in state for accuracy - less than 3 motor fuel dispensers are exempt	Stores that have gas pumps	Increase to cover licensing and inspection costs
Provide license and inspection of all small scales for accuracy	Stores that have scales	Increase to cover licensing and inspection costs
Provide license and inspection of all heavy duty scales (capacity over 3,000 lbs.) for accuracy	businesses that have heavy duty scales	Increase to cover licensing and inspection costs
Provide license and inspection of other meters - mainly kerosene meters for accuracy	stores that have kerosene meters	Increase to cover licensing and inspection costs
"Bulk plant meter" means a device used to measure fluid or gas moving from storage tanks to tanks mounted on vehicles. Taxi Meters are no longer being verifies since going electronic.	businesses that move fuel in bulk and opearte taxis	Wish to remove this from statute no longer completing this work.
Provide license and inspection of truck mounted propane meters for accuracy	business that sell propane and used trucks to transport and dispense	Increase to cover licensing and inspection costs
Provide license and inspection to propane fill stations	business that fill propane tanks	Increase to cover licensing and inspection costs
Provide license and inspection on trucks with a vehicle tank meter.	business that operate fuel delivery trucks	Increase to cover licensing and inspection costs
Provide license and inspection for Hopper Scales.	businesses that operate Hopper Scales	Increase to cover licensing and inspection costs
Provide license and inspection for Medium Capacity, platform scales.	Businesses that operate Medium Capacity Platform Scales	Increase to cover licensing and inspection costs
Provide license and inspection for other scales	businesses that utilize other scales	Increase to cover licensing and inspection costs

Non-profit animal shelters	no fee	none
License and inspection of Pet Shops	Pet Shops	increase to cover cost of inspection and licensing

**Other Notes**

New Global initiation fee in Chapter 1 - general powers of the secretary

New Global late fee in Chapter 1 - general powers of the secretary. In effect for all programs unless specifically stated in program that a late fee is charged and the specific amount.

Proposed to change the language to restrict agency of agriculture to providing certificates of free sale to businesses that the agency has registration and licensing program. Cannot verify information for businesses that the Agency does not have a statutory program for.

Need to restore minimum. Lost in ACT 64 Clean Water Bill in 2015 session. \$150 minimum.

Currently one farm with 30 acres of potatoes

Current has a per hundredweight fee for seeds sold. Want to change to per ton. Current per hundredweight equals \$7/ton want to change to \$10 per ton.

All three are out of state packers coming to VT to purchase cattle to move to slaughter out of state.

Has a maximum charge - current \$100 propose new maximum of \$120.

Has a maximum charge - current \$100 propose new maximum of \$120.

Change statue to remove exemption. Propose a maximum charge of \$120

Addition of private applicators to the fee structure

Increase to cover licensing and inspection costs	
Increase to cover licensing and inspection costs - combining two categories from old sliding scale	
Increase to cover licensing and inspection costs - Adjusting the sliding scale - breaking out more categories	
Increase to cover licensing and inspection costs -New category - nothing to compare to	
Increase to cover licensing and inspection costs -New category - nothing to compare to	
New category - nothing to compare to	





Want to remove the exemption for less than 4 scanning points - have to provide inspection but not fee collection to cover costs.

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Want to remove the exemption for less than 3 motor fuel dispensers - have to provide inspection but not fee collection to cover costs.

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Remove from statute.

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Remove registration requirement from statute. Strike § 3903. Registration of animal shelters and rescue organizations (a)

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