

ANNUAL
Town & School
REPORT

Town of
NEWPORT, VERMONT

For The Fiscal Year Ending
December 31, 2021

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*appointed by Selectboard

Town Officers

| | |
|--|------|
| MODERATOR: Richard Tetreault | 2022 |
| TOWN CLERK: Denise Daigle | 2024 |
| TOWN/SCHOOL TREASURER: Denise Daigle | 2024 |
| SELECTBOARD: | |
| Richard Gosselin | 2022 |
| Jerry Waterman | 2023 |
| Steve Barrup..... | 2024 |
| SCHOOL DIRECTOR: | |
| 3 Year Term – Sarah Hardin | 2022 |
| Lauren Dillon | 2023 |
| Dari-Joi Glover | 2024 |
| 2 Year Term – Jillian Raymond | 2022 |
| Chris Hammond | 2023 |
| LISTERS: | |
| Oscar Roberts..... | 2022 |
| Steve Naraghi (appointed)..... | 2023 |
| Arlene Brown | 2024 |
| FIRE WARDEN: Mike Beaumier (Appointed by State)..... | 2022 |
| SCHOOL DIRECTOR TO NCUHS: Dwight Brunnette | 2024 |
| DELINQUENT TAX COLLECTOR: Denise Daigle | 2022 |
| FIRST CONSTABLE: William Bursey | 2022 |
| SECOND CONSTABLE: Anthony Glover (appointed by selectboard) | 2022 |
| *ROAD COMMISSIONER: Mike Baraw | 2022 |
| *WATER AND SEWER COMMISSIONER: Mike Baraw..... | 2022 |
| *NVDA REPRESENTATIVE: position not filled..... | 2022 |
| *ANIMAL CONTROL: Steve Edgerley | 2022 |
| HEALTH OFFICER: Steve and Ann Edgerley | 2022 |
| INSPECTOR OF WOOD AND TIMBER: (Appointed by Board) | |
| Mike Baraw. | 2022 |
| JUSTICES OF THE PEACE: | |
| Stephen Lowell, Bill Bursey, Jim Hilliker, Linda Waterman, Robert Hilliker, Steve Edgerley, Maureen McGuire | 2022 |
| *SOLID WASTE COMMITTEE: Selectboard..... | 2022 |
| *CONSERVATION COMMITTEE: | |
| Glenn Foster, Chairperson..... | 2023 |
| Bruce Sargent, Ike Brunnette | 2024 |
| Chris Donovan..... | 2025 |

*CEMETERY COMMISSION:

| | |
|--|------|
| Charles Guadagni, June Sheltra, Steve Edgerley, DeAnn Meunier, William Bursey | 2022 |
|--|------|

*WATER COMMITTEE:

| | |
|--|------|
| Becky Therrien, Chairperson, Dennis DeLaBruere, Dwight Brunnette, Ernest Choquette, Steve Barrup, Rene Patenaude..... | 2022 |
|--|------|

*CIVIL DEFENSE: Selectboard

| | |
|--|------|
| *ZONING BOARD: | |
| Glenn Foster, Ernest Choquette; Jeff Hall, Bruce Sargent, Ron Merrill, Ed Champine, Oscar Roberts (administrator) | 2022 |

PLANNING BOARD:

| | |
|--|------|
| Doug Mckenny, Mike Beaumier, Bruce Sargent | 2022 |
| Ernest Choquette, Becky Therrien, Linda Curtis | 2023 |
| Ed Champine, Joanne Guyette-Worth..... | 2024 |

*REPRESENTATIVE TO NATIONAL ORGANIZATION ON DISABILITY: This position not filled.

| | |
|--|------|
| DEPUTY REGISTRARS: (Appointed by Town Clerk), Curtis-Britch & Bouffard Funeral Home | 2022 |
|--|------|

Informational Town/School Meeting

FEBRUARY 25, 2021 AT 5:30PM VIA ZOOM

Present: Bonnie Ricker, Ernest Choquette, Jennifer Harlow, Steve Barrup, Richard Goselin, Jerry Waterman, Denise Daigle, Richard Tetreault, Sarah Hardin, Shelly Lanou, DJ Glover, Barry Sahagian, CJ Thompson, Dwight Brunnette, Tom Latta, Jill Raymond, Lauren Dillon, Wendy Matthews, Faye Starr, Sue Barrup, Jason Willis, Norene and Steve Roberts, Maureen McGuire

Below is the link and passcode if you would like to watch the meeting video:

https://us02web.zoom.us/rec/share/fWzUQhKMpex7iEIDZ_uEnYfZUx9WCazfxxxDdvz5C-zc7inZCQRbp3wRFs4z2YqLG.GzzvNwsx8TdfRAP7 Passcode: C*2#ZNGW

Steve Barrup called the meeting to order at 5:30PM. Steve then turned the meeting over to our moderator, Richard Tetreault. Richard explained the purpose of this meeting and explained the ground rules for this meeting.

Jennifer Harlow asked if there were any questions related to Article 3, the sheriff's department request. There were none.

The moderator went thru the election of officers and gave each person on the ballot a chance to speak. Some of the candidates spoke on their behalf. Some discussion followed.

The moderator read article 4 of the warning. There were no comments.

The moderator read article 5 of the warning. CJ Thompson complimented the fire department on a job well done related to a recent snowmobile accident in town. Some discussion followed.

The moderator read article 6 of the warning. Jason Willis, the fire chief, explained this article. Some discussion followed.

The moderator read article 7 of the warning. Jason Willis and Steve Roberts explained this article.

The moderator read article 8 of the warning. Some discussion followed.

The moderator read article 9 of the warning. Shelly Lanou, the school principal, and Sarah Hardin, the school board chair, provided a slide show explaining a bit about our school, the budget, and staff.

The moderator read article 10 of the warning. There were no comments.

The moderator read article 11 of the warning. There were no comments.

The moderator read article 12 of the warning. There were no comments.

The moderator read article 13 of the warning. Some discussion followed.

The moderator read article 14 of the warning. There were no comments.

The moderator read article 15 of the warning. There were no comments.

The moderator read article 16 of the warning. There were no comments.

The moderator read article 17 of the warning. There were no comments.

The moderator read article 18 of the warning. There were no comments.

The moderator read article 19 of the warning. There were no comments.

The moderator read article 20 of the warning. There were no comments.

The moderator read article 21 of the warning. Some discussion followed.

The moderator read article 22 of the warning. There were no comments.

The moderator read article 23 of the warning. There were no comments.

The moderator asked if anyone had any further questions or comments. Jill Raymond suggested that for future town/school meetings the town should consider offering child care during the annual town/school meeting. She thought that this might increase attendance at the meeting.

Dwight Brunnette stated that based on the articles in the warning he feels that everyone is being mindful of the challenging times that people are facing and gave praise for all involved in keeping the budgets and requests as efficient as possible. He also complimented Sarah Hardin and Shelly Lanou for an excellent presentation. Sarah thanked Dwight for this and stated that our principal needed to be recognized for this presentation. Barry stated that he has a facebook page that he puts town information that he gathers on. Denise Daigle stated that the town has a web site where the entire meeting videos are placed and anyone can access these anytime. Dwight expressed his appreciation to our moderator, Richard Tetreault, for an excellent and informative meeting.

Jerry made a motion to adjourn, seconded by Richard, and passed on a voice vote.

TOWN OF NEWPORT
Annual Town/School Meeting

VOTING RESULTS TOWN OF NEWPORT 2021

NOTICE...TO ALL REGISTERED VOTERS IN THE TOWN OF NEWPORT.
VOTING BY AUSTRALIAN BALLOT OCCURRED ON TUESDAY, MARCH 2ND,
2021 FROM 8:00AM TO 7:00PM AT THE TOWN CLERK'S OFFICE LOCATED AT
102 VANCE HILL ROAD, NEWPORT CENTER.

The results of Australian ballot voting is as follows:

MODERATOR FOR A ONE YEAR TERM:

RICHARD TETREAUULT – 134

UNDERVOTES - 2

TOWN CLERK FOR A THREE YEAR TERM:

DENISE DAIGLE – 135

UNDERVOTE - 1

TOWN/SCHOOL TREASURER FOR A THREE YEAR TERM:

DENISE DAIGLE – 135

UNDERVOTE - 1

SELECTBOARD MEMBER FOR A THREE YEAR TERM:

STEVE BARRUP – 116

BARRY SAHAGIAN – 19

UNDERVOTE - 1

SCHOOL DIRECTOR FOR A THREE YEAR TERM:

DARI-JOI GLOVER – 114

CHRISTOPHER HAMMOND – 90

CAMERON THOMPSON – 32

UNDERVOTES – 34

OVERVOTE - 1

LISTER FOR A THREE YEAR TERM:

ARLENE BROWN – 131

UNDERVOTES - 5

LISTER FOR A TWO YEAR TERM:

NICK SMITH – 128

UNDERVOTES – 7

WRITE IN -1 LINDA WATERMAN

SCHOOL DIRECTOR TO NCUHS FOR A THREE YEAR TERM:

DWIGHT BRUNETTE – 130

UNDERVOTES - 6

DELINQUENT TAX COLLECTOR FOR A ONE YEAR TERM:

DENISE DAIGLE – 133

UNDERVOTES - 3

FIRST CONSTABLE FOR A ONE YEAR TERM:

WILLIAM BURSEY, JR. – 126

UNDERVOTES – 8

WRITE INS – 2 SHAYE COLLINS – 1 REG LANTAGNE - 1

SECOND CONSTABLE FOR A ONE YEAR TERM:

ANTHONY GLOVER – 130

UNDERVOTES – 5

WRITE INS – 1 HOWARD COLLINS

PLANNING BOARD MEMBER FOR A THREE YEAR TERM:

ED CHAMPINE – 116

JOANNE GUYETTE-WORTH – 120

UNDERVOTES - 170

WRITE INS – 2 ARLENE BROWN -1 CAMERON THOMPSON -1

3. To see if the voters of the Town of Newport will vote to appropriate \$18,520.32 to the Orleans County Sheriff's Department. This will be used for routine patrols, answering complaints, and investigating incidents. It will also cover administrative expenses, including salaries, vehicle, benefits, liability insurance, maintenance, gasoline, supplies, telephone costs, and crime prevention programs. (\$13875.50 was voted last year).
YES – 108 NO – 27 UNDERVOTE - 1
4. Shall the voters of the Town of Newport vote to approve a one year contract in the amount of \$50,211.00 to the Newport Ambulance Service, Inc. (\$48,713.00 was voted last year).
YES – 120 NO – 15 UNDERVOTE - 1
5. Shall the voters of the Town of Newport vote to appropriate \$32,000.00 to the Newport Town Fire Department to help defray expenses. (\$32,000.00 was voted last year).
YES – 131 NO – 4 UNDERVOTE - 1
6. Shall the voters of the Town of Newport vote to appropriate \$30,000.00 to the Newport Town Fire Department to be placed in a reserve fund for the purchase of equipment and vehicles that will outdate and/or need to be replaced.
YES – 104 NO – 31 UNDERVOTE - 1
7. Shall the voters of the Town of Newport vote to authorize the Newport Town Fire Department to use the surplus funds from the purchase of the tanker which is \$9,567.38 to purchase outdated protective clothing.
YES – 126 NO – 8 UNDERVOTE - 2
8. To see if the Town will vote to appropriate \$300.00 per student for "Special Busing. This amount to be paid directly to the bus service, if available. If busing is not available, individuals MUST present a bill to the Clerk's Office prior to October 1st, 2021, with verification that their child is attending a certified private school and the date of enrollment as a regular education student.
YES – 82 NO – 49 UNDERVOTE - 5
9. Shall the voters of the Town of Newport approve the school board to expend \$2,850,000.00, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,648.00 per equalized pupil. This projected spending per equalized pupil is 0.49% lower than spending for the current year. (\$2,846,856.00 was voted last year).
YES – 104 NO – 26 UNDERVOTES - 6

10. Shall the voters of the Town of Newport vote to appropriate \$278,806.91 for the General Fund expenditures and direct the Selectboard to deduct anticipated revenue. (\$266,509.42 was voted last year).
YES – 122 NO – 10 UNDERVOTES - 4
11. Shall the voters of the Town of Newport vote to appropriate \$745,234.00.00 for the Roads and Equipment expenditures and direct the Selectboard to deduct anticipated revenue (estimated anticipated state aid revenue for 2021 \$102,865.00) (\$760,859.00 was voted last year).
YES – 126 NO – 6 UNDERVOTES - 4
12. Shall the voters of the Town of Newport vote to appropriate \$21,000.00 for the Lister's expenditures (\$21,000.00 was voted last year).
YES – 126 NO – 6 UNDERVOTES - 4
13. Shall the voters of the Town of Newport vote to transfer into the re-appraisal fund the amount not used by the lister's budget in 2020 which is \$9,756.77.
YES – 127 NO – 5 UNDERVOTES - 4
14. Shall the voters of the Town of Newport vote to appropriate \$25,000.00 to the Goodrich Memorial Library (\$25,000.00 was voted last year).
YES – 113 NO – 18 UNDERVOTES - 5
15. Shall the voters of the Town of Newport vote to appropriate \$1,100.00 to Rural Community Transportation (RCT) for services provided to residents that live in the Town of Newport. (\$0.00 was voted last year).
YES – 97 NO – 35 UNDERVOTES - 4
16. Shall the voters of the Town of Newport vote to appropriate \$500.00 to the Pope Memorial Frontier Animal Society to assist with it's commitments to rescuing, and finding homes for unwanted pets. (\$500.00 was voted last year).
YES – 109 NO – 22 UNDERVOTES - 5
17. Shall the voters of the Town of Newport vote to appropriate \$1,000.00 to the Northeast Kingdom Council on Aging in providing services to residents of the town. (\$1000.00 was voted last year).
YES – 123 NO – 8 UNDERVOTES - 5
18. Shall the voters of the Town of Newport vote to appropriate \$625.00 to the Old Stone House Museum to assist in maintaining the Old Stone House Museum and its Educational Program, and direct the selectmen to assess a tax sufficient to meet the same. (\$625.00 was voted last year).
YES – 108 NO – 24 UNDERVOTES - 4
19. Shall the voters of the Town of Newport vote to appropriate \$3,188.00 to Northeast Kingdom Human Services a not-for-profit 501 (c) (3) organization, to provide psychiatric mental health services to residents of Caledonia, Essex, and Orleans Counties. (3,188.00 was voted last year).
YES – 106 NO – 26 UNDERVOTES - 4
20. Shall the voters of the Town of Newport vote to appropriate the sum of \$1,000.00 to Umbrella, Inc. to support services for victims of domestic and sexual violence. (\$1,000.00 was voted last year.)
YES – 114 NO – 16 UNDERVOTES - 6

21. Shall the voters of the Town of Newport vote to appropriate the sum of \$1,200.00 to Umbrella, Inc., for providing fresh, local food to area seniors and disabled adults through Meals on Wheels deliveries. (\$1,200.00 was voted last year).
YES – 125 NO – 7 UNDERVOTES - 4
22. Shall the voters of the Town of Newport vote to appropriate a sum not to exceed \$500.00 as requested by Orleans County Citizen Advocacy for the purpose of creating and supporting one-to-one relationships between people with disabilities and community volunteers, and to direct the Selectmen to assess a tax sufficient to meet the same. (\$500.00 was voted last year).
YES – 109 NO – 24 UNDERVOTES - 3
23. Shall the voters of the Town of Newport vote to appropriate \$4,200.00 to Orleans-Essex VNA & Hospice, Inc. for the home care services of the Agency and the Hospice Program. (\$4,200.00 was voted last year).
YES – 128 NO – 5 UNDERVOTES - 3

DATED AT NEWPORT CENTER THIS 2nd DAY OF MARCH, A.D. 2021.
Denise Daigle – Town and School Clerk and Treasurer

Warning

ANNUAL TOWN/SCHOOL MEETING TOWN OF NEWPORT – 2022

NOTICE...TO ALL REGISTERED VOTERS IN THE TOWN OF NEWPORT.

VOTING BY AUSTRALIAN BALLOT WILL OCCUR ON TUESDAY, MARCH 1st, 2022 FROM 8:00AM TO 7:00PM AT THE TOWN CLERK'S OFFICE LOCATED AT 102 VANCE HILL ROAD, NEWPORT CENTER. THE PUBLIC INFORMATIONAL HEARING WILL BE ON FEBRUARY 22nd, 2022 AT 5:30PM AS REQUIRED BY 17 V.S.A. #2680 .

MEMBERS OF THE PUBLIC MAY ACCESS THE MEETING BY CALLING 1-929-205-6099 MEETING ID: 83740500733 PASSCODE: 485942 OR BY LOGGING IN WITH THE FOLLOWING LINK:

<https://us02web.zoom.us/j/83740500733?pwd=N0dIKzZrU1dLSzFBUdKa3R6bWg3Zz09>

NORTH COUNTRY UNION HIGH SCHOOL AND CAREER CENTER -
\$18,442,000.00 (\$17,262,000.00 voted last year)

1. To elect a Moderator.
2. To elect all necessary officers as follows:
 - a. Select person for a three year term
 - b. School director for a three year term
 - c. School director for a two year term
 - d. Lister for a three year term
 - e. Lister for a one year term.
 - f. Delinquent tax collector for a one year term
 - g. First constable for a one year term
 - h. Second constable for a one year term
 - i. Planning board member for a three year term
 - j. Planning board member for a three year term
 - k. Planning board member for a three year term
3. To see if the voters of the Town of Newport will vote to appropriate \$18,520.32 to the Orleans County Sheriff's Department. This will be used for routine patrols, answering complaints, and investigating incidents. It will also cover administrative expenses, including salaries, vehicle, benefits, liability insurance, maintenance, gasoline, supplies, telephone costs, and crime prevention programs. (\$18,520.32 was voted last year).
4. Shall the voters of the Town of Newport vote to approve a one year contract in the amount of \$50,572.00 to the Newport Ambulance Service, Inc. (\$50,211.00 was voted last year).
5. Shall the voters of the Town of Newport vote to appropriate \$37,000.00 to the Newport Town Fire Department to help defray expenses. (\$32,000.00 was voted last year).
6. Shall the voters of the Town of Newport vote to appropriate \$30,000.00 to the Newport Town Fire Department to be placed in a reserve fund for the purchase of equipment and vehicles that will outdate and/or need to be replaced. (\$30,000.00

was voted last year).

7. Shall the voters of the Town of Newport vote to appropriate an amount not to exceed \$5,000.00 to the Town of Newport for dispatching services related to the fire department. (nothing was voted last year.)
8. To see if the Town will vote to appropriate \$300.00 per student for "Special Busing". This amount to be paid directly to the bus service, if available. If busing is not available, individuals MUST present a bill to the Clerk's Office prior to October 1st, 2022, with verification that their child is attending a certified private school and the date of enrollment as a regular education student.
9. Shall the voters of the Town of Newport School District approve the school board to expend \$3,162,165.00, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$21,174.00 per equalized pupil. This projected spending per equalized pupil is 10.79% higher than spending for the current year. (\$2,850,000.00 was voted last year).
10. Shall the voters of the Town of Newport School District authorize the Board of School Directors to make repairs and improvements to the Newport Town School property in an amount not to exceed \$350,000.00, to be financed over a period of 5 years, subject to reduction by any available construction aid and grants received?
11. Shall the voters of the Town of Newport vote to appropriate \$283,829.14 for the General Fund expenditures and direct the Selectboard to deduct anticipated revenue (\$278,806.91 was voted last year).
12. Shall the voters of the Town of Newport vote to appropriate \$753,988.00 for the Roads and Equipment expenditures and direct the Selectboard to deduct anticipated revenue (estimated anticipated state aid revenue for 2022 \$102,865.00) (\$745,234.00 was voted last year).
13. Shall the voters of the Town of Newport vote to appropriate \$21,000.00 for the Lister's expenditures (\$21,000.00 was voted last year).
14. Shall the voters of the Town of Newport vote to transfer into the re-appraisal fund the amount not used by the lister's budget in 2021 which is \$8,318.31.
15. Shall the voters of the Town of Newport vote to appropriate \$25,000.00 to the Goodrich Memorial Library (\$25,000.00 was voted last year).
16. Shall the voters of the Town of Newport vote to appropriate \$1,100.00 to Rural Community Transportation (RCT) for services provided to residents that live in the Town of Newport. (\$1,100.00 was voted last year).
17. Shall the voters of the Town of Newport vote to appropriate \$500.00 to the Pope Memorial Frontier Animal Society to assist with it's commitments to rescuing, and finding homes for unwanted pets. (\$500.00 was voted last year).
18. Shall the voters of the Town of Newport vote to appropriate \$1,000.00 to the Northeast Kingdom Council on Aging in providing services to residents of the town. (\$1,000.00 was voted last year).

19. Shall the voters of the Town of Newport vote to appropriate \$625.00 to the Old Stone House Museum to assist in maintaining the Old Stone House Museum and its Educational Program, and direct the selectmen to assess a tax sufficient to meet the same. (\$625.00 was voted last year).
20. Shall the voters of the Town of Newport vote to appropriate \$3,188.00 to Northeast Kingdom Human Services a not-for-profit 501 (c) (3) organization, to provide psychiatric mental health services to residents of Caledonia, Essex, and Orleans Counties. (3,188.00 was voted last year).
21. Shall the voters of the Town of Newport vote to appropriate the sum of \$2,200.00 to Umbrella, Inc. to provide services to residents of the Town. (\$2,200.00 was voted last year.)
22. Shall the voters of the Town of Newport vote to appropriate a sum not to exceed \$500.00 as requested by Orleans County Citizen Advocacy for the purpose of creating and supporting one-to-one relationships between people with disabilities and community volunteers, and to direct the Selectmen to assess a tax sufficient to meet the same. (\$500.00 was voted last year).
23. Shall the voters of the Town of Newport vote to appropriate \$4,200.00 to Orleans-Essex VNA & Hospice, Inc. for the services of Skilled Nursing, Physical Therapy, Speech Therapy, Occupational Therapy, Medical Social Work, Licensed Nurses Aide, Homemaker, Personal Care Attendant, Hospice, and Maternal Child Health Programs, and other community health programs provided by the Agency. (\$4,200.00 was voted last year).

DATED AT NEWPORT CENTER THIS 26th DAY OF JANUARY, A.D. 2022.

| | |
|-------------------------------|-------------------------------|
| STEVEN BARRUP | SARAH HARDIN |
| JERRY WATERMAN | DARI-JOI GLOVER |
| RICHARD GOSSELIN | LAUREN DILLON |
| Selectboard – Town of Newport | CHRIS HAMMOND |
| | JILLIAN RAYMOND |
| | School Board, Town of Newport |

Received and recorded this 26th day of January, 2022.
DENISE DAIGLE – Town and School Clerk and Treasurer

Select Board Report - 2021

Hello and we hope this letter finds you well.

We still meet the 1st Thursday of every month. The Select Board meetings are being held on Zoom and the Town now has a website (townofnewport.org). All our meetings are being recorded and can be viewed along with agendas and minutes on the website.

If you need the board to address an issue it needs to be placed on the agenda and warned. Please see the Town Clerk or Select Board to be placed on the agenda.

Town Meeting this year will be an informational meeting via Zoom on Tuesday, February 22nd from 5:30 to 8:30 pm. The voting will be done by Australian Ballot voting on Tuesday, March 1st at the Town Clerk's Office.

Our Road Crew now consist of Mike Baraw, Road Commissioner; Equipment Operators, Jason Driver and Ty Camber who is a new hire. We did a substantial amount of paving in 2021. It was our turn in the state's revolving pavement funds, so we took advantage of the maximum that was available. See Highway Budget materials and supplies paving actual for more information.

The Highway Budget went up \$3,800.00 and the General Fund Budget went up \$5,000.00. See Budget Comparisons in the Town Report.

Our Water Systems rate structure was implemented this year and water bills are now based on usage.

www.allearthrenewables.com is monitoring the solar system. Our site number is 1639, check it out if interested.

In closing the Select Board is thankful to everyone for their help in running the town, Denise Daigle, Avis Rollins, and the Listers, in the Town Clerks office; Mike, Jason, and Ty, at the Town Garage; and Charlie Buck at the Recycling Center.

We all owe YOU the voters for making Newport Town what it is. THANK YOU!

Respectfully submitted,

Jerry Waterman
Richard Gosselin
Steve Barrup

Listers' Report - 2021

Once again this year the number of transfers due to COVID was up substantially from previous years. In 2021 there were 135 transfers and 31 permits.

If you plan on changing the footprint of your property, or adding an addition or new building, it is important to remember to get a permit from the town clerk. New constructions cost \$57.00 and \$27.00 for any other changes.

We continue to attend as many workshops as possible to try our best to keep up with the constant changes of procedures that the state inflicts on us, especially current use.

Nicholas Smith resigned as lister as he and his family moved out of state for personal reasons. The select board appointed Hossein (Steve) Naraghi for fill his position until the 2022 town meeting, at which time Steve will be on the ballot for this position.

Just a reminder, we do go on the road to check properties for any changes. We welcome anyone with any questions at all to give us a call to set up a time to meet with us. You can call our number 802-334-2830 or the town clerk's number 802-334-6442 anytime with questions or concerns.

We thank you for the privilege of continuing to serve you.

Sincerely,
OSCAR ROBERTS
ARLENE BROWN
HOSSEIN (STEVE) NARAGHI
Listers - Town of Newport

Cemetery Commission Report - 2021

The ongoing work of restoration of the cemetery stones and general maintenance of these cemeteries went fairly well this year considering the "Covid Flu" is still lurking about.

The commission would like to acknowledge the amount of effort and work that is involved in keeping these cemeteries looking good – the Draper family who takes care of the Wright cemetery on Collins Mill Road as well as the Lake Road cemetery overlooking Holbrook Bay – Jay Knight Property Management for doing the Route 100 cemetery – Herman LeBlanc who takes care of some of the tree work at the Lake Road cemetery – Heritage Memorials who does our cleaning and repairing of the monuments plus gives us good advice on how to manage problems coming up in the future – Dan Pepin Excavating for helping on the Lake Road cemetery drainage problems.

These people are all paid for their time and labor, and we as a commission, have a budget to work with and we do our best to keep the township cemeteries in good order. So THANK YOU the taxpayers for giving us the money.

WRIGHT CEMETERY on Collins Mill Road

As of this time most of the work we needed to get done is completed except for the upkeep of lawns, etc. that is ongoing.

ROUTE 100 CEMETERY on Route 100

Ongoing repair of the driveway which seems to be getting better – but it has its days. More brush cutting needs to be done – it's getting that crew to show up, seems to be the problem this last year, hopefully that will straighten out in the near future. There are still a lot of monuments left to be cleaned and straightened due to frost problems. This is a fairly large cemetery which means there is always problems which show up every spring that have to be tended to. Also lawn maintenance is also on going.

LAKE ROAD CEMETERY (HOLBROOK BAY) on Lake Road

Work started right off in the spring – one of the big old cherry trees between the old part and the new part had to come down for personal safety reasons – Herman LeBlanc took care of the problem nicely – picked up, cleaned up, and hauled away. We are working on a water drainage problem on the lower part of the new portion of the cemetery. Mike Baraw suggested talking to the state roads department about how to drain it. The state advised us how to do it with curtain drains and how to drain it off legally. The commission hired Dan Pepin Excavating – he knew how it was supposed to be – he and his crew installed it and its working fine. He and his crew will be back in the spring after things dry out to dress this up and get it 100% done.

As soon as the cleaning of the monuments at the Route 100 cemetery is completed Heritage Memorials will start cleaning at the Lake Road Cemetery.

Once again we would like to thank you for your continued support. Stay Safe and Healthy.

Respectfully,

Cemetery Commission – Town of Newport

June Sheltra, DeAnn Meunier, Steve Edgerley, Bill Burseley, Charles Guadagni

Treasurer's Report

STATEMENT OF TAXES RAISED – 2021

| TAXES ASSESSED – BILLED | GRAND LIST | RATE | AMOUNT |
|--|--------------|--------|-----------------|
| SCHOOL – RESIDENTIAL..... | 998,896.50 | 1.5127 | \$ 1,511,030.72 |
| SCHOOL – NON-RESIDENTIAL | 962,936.09 | 1.5202 | \$ 1,463,855.42 |
| GENERAL FUND | 1,957,234.40 | 0.1076 | \$ 210,597.78 |
| ROADS..... | 1,957,234.40 | 0.3130 | \$ 612,614.93 |
| APPROPRIATIONS..... | 1,957,234.40 | 0.0912 | \$ 178,499.82 |
| HS-122 PENALTIES..... | | | \$ 547.21 |
| | | | \$ 3,977,145.88 |
| LESS CORRECTIONS TO TAX BILLS | | | \$ (12,327.68) |
| ACTUAL AMT. TO BE COLLECTED BY TREASURER | | | \$3,989,473.56 |
| COLLECTED AND TURNED OVER BY TREASURER..... | | | \$3,849,685.18 |
| DELINQUENT TAXES TURNED OVER TO COLLECTOR..... | | | 139,788.38 |
| | | | \$3,989,473.56 |

Delinquent Tax Collector's Report

| | |
|--|----------------|
| Balance of 2020 taxes collected in 2021 | \$ 93,586.61 |
| Total taxes billed in 2021 | \$3,989,473.56 |
| 2021 taxes collected by Treasurer as of 10/27/21 | \$3,849,685.18 |
| 2021 delinquent as of 10/27/21 | \$ 139,788.38 |
| 2021 delinquent taxes collected as of 12/31/21 | \$ 42,562.33 |
| 2021 delinquent taxes still outstanding as of 12/31/21 | \$ 97,226.05 |
| DENISE DAIGLE | |
| Delinquent Tax Collector | |

Dog Tax Report – 2021

| | |
|--|------------|
| Total dogs registered | 135 |
| Total fees collected | \$1,536.00 |
| Less fees to state | 675.00 |
| Total deposited into general fund..... | \$ 861.00 |
| DENISE DAIGLE | |
| Town Clerk and Treasurer | |

TOWN OF NEWPORT GENERAL LEDGER

Comparative Budget Report

| Account | Budget | Actual | Proposed |
|---|--------------------|---------------------|------------------|
| REVENUES | FY - 2021 | FY - 2021 | FY - 2022 |
| TAX REVENUE | | | |
| Property Tax | \$ - | \$(258,330.70) | \$ - |
| Appropriation Tax..... | - | 178,499.82 | - |
| State of Vt - Current Use | 57,124.00 | - | - |
| Total Tax Revenue | 57,124.00 | (79,830.53) | - |
| LICENSES AND PERMITS | | | |
| Liquor Licenses | 255.00 | 370.00 | - |
| Dog Licenses..... | 850.00 | 861.00 | - |
| Total Licenses and Permits | 1,105.00 | 1,231.00 | - |
| INTERGOVERNMENT REVENUE | | | |
| Local Fines | 1,000.00 | 1,408.50 | - |
| Total Intergovernment Revenue..... | 1,000.00 | 1,408.50 | - |
| CHARGES FOR SERVICES | | | |
| Town Clerk's fees/record. | 20,000.00 | 30,872.00 | - |
| Restoration Fund..... | - | 6,568.00 | - |
| Total Charges for Services | 20,000.00 | 37,440.00 | - |
| INTEREST EARNED | | | |
| Interest Earned | 10,000.00 | 13,786.48 | - |
| interest earned-del.taxes | - | 3,710.31 | - |
| Total interest Earned | 10,000.00 | 17,496.79 | - |
| MISCELLANEOUS REVENUES | | | |
| Zoning Income..... | - | 790.00 | - |
| Misc. Revenue..... | - | 80,077.02 | - |
| ATV INCOME | - | 20.00 | - |
| Total Miscellaneous Revenues..... | - | 80,887.02 | - |
| TOTAL REVENUES | \$89,229.00 | \$ 58,632.78 | \$ - |
| TOWN GOVERNMENT EXPENDITURES | | | |
| SALARIES/COMPENSATION | | | |
| Select Board | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 |
| Select Board Secretary..... | 1,200.00 | 1,200.00 | 1,200.00 |
| Town Treasurer/Clerk | 44,380.34 | 44,161.39 | 45,267.94 |
| Asst Town Clerk/Treasurer | 1,180.00 | 1,020.71 | 1,180.00 |
| Zoning/Planning..... | 3,500.00 | 2,793.70 | 3,500.00 |
| Health Officer..... | 500.00 | 500.00 | 500.00 |
| Total Salaries/Compensation | 55,760.34 | 54,675.80 | 56,647.94 |
| BENEFITS | | | |
| Social Security (FICA) | 7,752.00 | 10,333.01 | 10,540.00 |
| Medicare (MEDI) | 1,836.00 | 2,416.43 | 2,475.00 |
| Health Insurance | 20,015.76 | 20,616.65 | 20,650.76 |
| Retirement..... | 3,480.81 | 3,574.15 | 3,621.44 |
| Total Benefits | 33,084.57 | 36,940.24 | 37,287.20 |

| Account | Budget | Actual | Proposed |
|--|------------------|------------------|------------------|
| | FY - 2021 | FY - 2021 | FY - 2022 |
| TOWN MEETING & ELECTIONS | | | |
| Ballot Clerk's Compensation | 1,000.00 | 265.00 | 1,000.00 |
| Town Reports..... | 2,400.00 | 2,080.00 | 2,400.00 |
| Elections..... | 5,000.00 | 1,434.40 | 5,000.00 |
| Total Town Meeting & Elections..... | 8,400.00 | 3,779.40 | 8,400.00 |
| LISTER'S EXPENSES | | | |
| Lister's Salaries | 15,000.00 | 9,687.22 | 15,000.00 |
| Telephone..... | 500.00 | 481.04 | 500.00 |
| Mileage..... | 500.00 | 134.83 | 500.00 |
| Computer Expense..... | 3,000.00 | 1,993.44 | 3,000.00 |
| Other Expenses..... | 2,000.00 | 385.16 | 2,000.00 |
| Total Lister's Expenses..... | 21,000.00 | 12,681.69 | 21,000.00 |
| OPERATING EXPENSES | | | |
| Office Supplies | 5,000.00 | 5,535.90 | 5,500.00 |
| Postage | 2,000.00 | 1,353.00 | 2,000.00 |
| Telephone..... | 500.00 | 478.87 | 500.00 |
| Copier Expense..... | 500.00 | 325.00 | 500.00 |
| Computer Expense..... | 6,312.00 | 5,756.30 | 6,000.00 |
| Advertising..... | 2,500.00 | 1,535.07 | 2,500.00 |
| Tax Map Maintenance | 1,500.00 | 4,450.00 | 4,000.00 |
| Web Site | 500.00 | 495.00 | 500.00 |
| Dog Expense..... | 3,000.00 | 2,691.09 | 3,000.00 |
| Liability Insurance..... | 38,000.00 | 34,663.00 | 34,144.00 |
| Grant Expense..... | 5,000.00 | 3,338.75 | 5,000.00 |
| Legal and CPA expenses | 10,000.00 | 9,216.40 | 15,000.00 |
| ATV Expense..... | 250.00 | 225.00 | 250.00 |
| Other Expense..... | 3,500.00 | 2,473.11 | 3,500.00 |
| Total Operating Expenses | 78,562.00 | 72,536.49 | 82,394.00 |
| SANITATION | | | |
| Recycling..... | 12,000.00 | 11,198.85 | 12,000.00 |
| Total Sanitation..... | 12,000.00 | 11,198.85 | 12,000.00 |
| RECREATION & PARKS | | | |
| Strawberry Acres/Milfoil..... | 5,000.00 | 1,708.00 | 5,000.00 |
| Total Recreation & Parks | 5,000.00 | 1,708.00 | 5,000.00 |
| CEMETERIES | | | |
| Labor-Lake Road/Wright Ce..... | 8,000.00 | 8,000.00 | 8,000.00 |
| Labor - Route 100 Cem..... | 8,000.00 | 4,710.00 | 8,000.00 |
| Other Expenses/Rte. 100 | 20,000.00 | 19,745.63 | 20,000.00 |
| Total Cemeteries..... | 36,000.00 | 32,455.63 | 36,000.00 |
| OTHER TOWN EXPENSES | | | |
| VLCT Dues..... | 4,500.00 | 3,999.00 | 4,500.00 |
| County Tax..... | 28,000.00 | 28,342.51 | 28,500.00 |
| Street & Bridge Lights..... | 1,700.00 | 373.90 | 1,000.00 |
| Total Other Town Expenses..... | 34,200.00 | 32,715.41 | 34,000.00 |

| Account | Budget | Actual | Proposed |
|--|---------------------|---------------------|---------------------|
| | FY - 2021 | FY - 2021 | FY - 2022 |
| TOWN CLERK'S OFFICE | | | |
| Electricity & Heat..... | 2,000.00 | 1,390.21 | 2,000.00 |
| Repairs & Maintenance | 5,000.00 | 1,526.42 | 5,000.00 |
| Groundskeeper..... | 4,500.00 | 4,765.00 | 4,800.00 |
| Total Town Clerk's Office..... | 11,500.00 | 7,681.63 | 11,800.00 |
| OTHER VOTED ARTICLES | | | |
| Fire Dept. - expenses | 32,000.00 | 32,000.00 | - |
| Fire Dept.-truck..... | 30,000.00 | 30,000.00 | - |
| Fire Dept. - tanker..... | 9,567.38 | - | - |
| Private School Busing | 4,000.00 | 3,300.00 | - |
| Orleans Cty. Sheriff Dept..... | 18,520.32 | 20,828.02 | - |
| Newport Ambulance | 50,211.00 | 50,211.00 | - |
| Goodrich Mem. Library..... | 25,000.00 | 25,000.00 | - |
| Northeast Kingdom Svcs | 3,188.00 | 3,188.00 | - |
| OrleansEssex VNA&Hospice | 4,200.00 | 4,200.00 | - |
| Orleans Cty. Citizen Adv..... | 500.00 | 500.00 | - |
| Rural Community Trans..... | 1,100.00 | 1,100.00 | - |
| Umbrella, Inc. | 2,200.00 | 2,200.00 | - |
| Area Agency on Aging | 1,000.00 | 1,000.00 | - |
| Old Stone House Museum | 625.00 | 625.00 | - |
| Cemetery Flags | 300.00 | 134.40 | 300.00 |
| Frontier Animal Society..... | 500.00 | 500.00 | - |
| Total Other Voted Articles..... | 182,911.70 | 174,786.42 | 300.00 |
| Total Town Government..... | \$478,418.61 | \$441,159.56 | \$304,829.14 |
| HIGHWAY REVENUE | | | |
| Highway property tax..... | \$ - | \$612,614.93 | \$ - |
| State Aid - Highways | 103,288.00 | 106,146.16 | - |
| Misc. Income - Highway | - | 4,217.88 | - |
| FEMA - Highway..... | 29,313.00 | 29,313.44 | - |
| Grant Money..... | - | 218,480.00 | - |
| Total Highway Revenue | \$132,601.00 | \$970,772.41 | \$ - |
| HIGHWAY DEPARTMENT EXPENSES | | | |
| SALARIES/COMPENSATION HWY | | | |
| Regular Hours | \$131,735.00 | \$112,844.60 | \$131,735.00 |
| Overtime..... | 38,265.00 | 27,380.76 | 38,265.00 |
| Total Salaries/Compensation Hwy.. | 170,000.00 | 140,225.36 | 170,000.00 |
| HIGHWAY BENEFITS | | | |
| Social Security (FICA) | 13,005.00 | 5,074.49 | 10,540.00 |
| Medicare (MEDI) | 2,414.00 | 1,186.68 | 2,465.00 |
| Health Insurance | 39,000.00 | 39,146.86 | 50,343.00 |
| Retirement..... | 13,600.00 | 9,667.75 | 13,600.00 |
| Total Highway Benefits | 68,019.00 | 55,075.78 | 76,948.00 |
| FUEL | | | |
| Equipment-fuel | 40,000.00 | 32,465.84 | 40,000.00 |
| Total Fuel..... | 40,000.00 | 32,465.84 | 40,000.00 |

| Account | Budget | Actual | Proposed |
|---|-------------------|-------------------|-------------------|
| REPAIRS/MAINTENANCE | FY - 2021 | FY - 2021 | FY - 2022 |
| Truck 3 - 1999 | 4,000.00 | 128.22 | - |
| Loader | 4,000.00 | 11,419.20 | 4,000.00 |
| #7 - 2020 Western Star | 4,000.00 | 2,638.49 | 4,000.00 |
| Plows & Sanders | 12,000.00 | 11,237.71 | 12,000.00 |
| Backhoe..... | 1,500.00 | 954.67 | 2,000.00 |
| Screener Expense..... | 3,000.00 | 1,723.10 | 3,000.00 |
| Truck 4 - pick up..... | 6,000.00 | 4,682.51 | 4,000.00 |
| Mower..... | 1,500.00 | 495.06 | 1,500.00 |
| Ten whlr. -2013 Freightli | 6,000.00 | 6,387.49 | 6,000.00 |
| truck#6- 2016 ten whl int | 5,000.00 | 6,907.58 | 7,750.00 |
| new grader expense | 5,000.00 | 5,230.88 | 7,750.00 |
| Other Equipment/deprec. | 80,000.00 | 68,233.63 | 80,000.00 |
| Total Repairs/Maintenance | 132,000.00 | 120,038.54 | 132,000.00 |
| CONTRACTED SERVICES | | | |
| Grant Expenses..... | 4,000.00 | 8,329.49 | 4,000.00 |
| Ditch Work..... | 10,000.00 | 9,088.40 | 10,000.00 |
| Bush Hogging..... | 500.00 | 300.00 | 500.00 |
| Bridge Maint Contractors..... | 3,000.00 | - | 3,000.00 |
| Street Sweeping Contracts..... | 3,950.00 | 695.00 | 1,500.00 |
| Other Contracted Services | 10,000.00 | 4,700.00 | 10,000.00 |
| Total Contracted Services | 31,450.00 | 23,112.89 | 29,000.00 |
| MATERIALS & SUPPLIES | | | |
| Culvert Pipe..... | 12,000.00 | 10,345.44 | 12,000.00 |
| Cold Patch & Paving..... | 125,000.00 | 335,055.32 | 125,000.00 |
| Gravel Crushing..... | 45,000.00 | 71,681.00 | 45,000.00 |
| Purchase - Material | 8,000.00 | 2,499.45 | 5,000.00 |
| Salt | 25,000.00 | 21,931.36 | 30,000.00 |
| Sand | 5,000.00 | 1,350.00 | 5,000.00 |
| Chloride | 35,000.00 | 44,241.55 | 40,000.00 |
| FEMA/GRANT WORK..... | 7,000.00 | - | - |
| Total Materials & Supplies | 262,000.00 | 487,104.12 | 262,000.00 |
| TOWN GARAGE | | | |
| Supplies -Tools/Inventory | 1,500.00 | 1,535.54 | 1,500.00 |
| Radio | 1,500.00 | - | 1,500.00 |
| Telephone/Internet..... | 1,900.00 | 1,863.79 | 1,900.00 |
| Advertising..... | 725.00 | - | 500.00 |
| Electricity and heat..... | 5,000.00 | 4,203.66 | 5,000.00 |
| Repairs/Maintenance..... | 5,000.00 | 3,510.52 | 5,000.00 |
| Road Signs..... | 3,000.00 | 1,744.37 | 3,000.00 |
| Uniforms | 7,500.00 | 7,151.61 | 10,000.00 |
| Other Expenses..... | 4,000.00 | 4,405.45 | 4,000.00 |
| Total Town Garage..... | 29,100.00 | 25,138.63 | 30,125.00 |
| OTHER EXPENSES | | | |
| Training..... | 500.00 | - | 500.00 |
| Taxes Gravel pit - Cov. | 2,500.00 | 2,293.55 | 2,500.00 |

| Account | Budget | Actual | Proposed |
|---------------------------------------|----------------------|---------------------|---------------------|
| Other Expenses cont. | FY - 2021 | FY - 2021 | FY - 2022 |
| Storage Building | 1,000.00 | - | 1,000.00 |
| Miscellaneous Expenses..... | 5,000.00 | 729.70 | 5,000.00 |
| Highway Permit | 2,640.00 | 1,350.00 | 2,640.00 |
| Total Other Expenses..... | 11,640.00 | 4,373.25 | 11,640.00 |
| Total Highway Department | \$745,234.00 | \$886,810.72 | \$753,988.00 |
| REVENUES | | | |
| Transfer from Gen Fund | \$ - | \$ 91,658.70 | \$ - |
| Total Transfers | \$ - | \$ 91,658.70 | \$ - |
| WATER REVENUES | | | |
| Water Fees | \$ 134,000.00 | \$121,642.48 | \$ - |
| Penalty on Overdue Water | - | 2,110.48 | - |
| Bank Interest on Water Ac..... | - | 0.55 | - |
| Total Water Revenues | \$ 134,000.00 | \$123,753.51 | \$ - |
| WATER EXPENSES | | | |
| Water Postage..... | \$ 300.00 | \$ 186.50 | \$ - |
| USDA Loan Payments..... | 5,000.00 | 4,915.86 | - |
| CNB Loan Payments..... | 32,000.00 | 29,771.90 | - |
| Water Professional Fees | 10,000.00 | 23,244.27 | - |
| Water Contracted Services..... | 15,000.00 | 17,888.74 | - |
| State Fees | 500.00 | 362.37 | - |
| Water Testing Expense..... | 2,000.00 | 1,371.00 | - |
| Water Other Expenses | 5,000.00 | 1,766.36 | - |
| Repairs/Maintenance Lines..... | 8,000.00 | 25,907.44 | - |
| Repairs/Maintenance Wiell..... | 8,000.00 | 10,989.97 | - |
| Water Electricity..... | 11,000.00 | 10,039.30 | - |
| Water Interest Expense..... | 2,200.00 | 6,118.97 | - |
| Total Water Expenses..... | \$ 99,000.00 | \$132,562.68 | \$ - |
| SEWER REVENUES | | | |
| Sewer Fees | \$ 32,000.00 | \$ 32,717.00 | \$ - |
| Penalty on Overdue Sewer..... | - | 537.61 | - |
| Total Sewer Revenue..... | \$ 32,000.00 | \$ 33,254.61 | \$ - |
| SEWER EXPENSES | | | |
| Sewer Postage | \$ 110.00 | \$ 111.50 | \$ - |
| USDA Loan Payments..... | 2,400.00 | 2,467.67 | - |
| Sewer Professional Fees..... | 4,400.00 | 6,438.39 | - |
| Sewer Contracted Services..... | 4,200.00 | 4,200.00 | - |
| State Fees | - | 350.00 | - |
| Sewer Testing Expenses | 4,000.00 | 3,180.00 | - |
| Sewer Other Expenses..... | 2,000.00 | 26.49 | - |
| Repairs/Maintenance Lines..... | 5,000.00 | 1,264.49 | - |
| Repairs/Maintenance Field..... | 15,000.00 | 14,546.00 | - |
| Sewer Electricity..... | 120.00 | - | - |
| Sewer Interest Expense | 2,200.00 | 2,032.33 | - |
| Total Sewer Expenses..... | \$ 39,430.00 | \$ 34,616.87 | \$ - |

| Account | Budget | Actual | Proposed |
|--------------------------------------|-----------------------|---------------------|-------------------------|
| CEMETERY REVENUES | FY - 2021 | FY - 2021 | FY - 2022 |
| Sale of Lots..... | \$ - | \$ 19,400.00 | \$ - |
| Sale of Cornerstones..... | - | (25.00) | - |
| Total Cemetery Revenue..... | \$ - | \$ 19,375.00 | \$ - |
| ARPA FEDERAL GRANT..... | \$ - | 441,962.12 | \$ - |
| Total ARPA Federal Grant..... | \$ - | 441,962.12 | \$ - |
| TOTAL ALL FUNDS..... | \$(974,252.61) | \$244,259.30 | \$(1,058,817.14) |

TELLING & HILLMAN, P.C.

ACCOUNTANTS • AUDITORS
5 PARK STREET – MIDDLEBURY, VT 05753

PHONE: (802) 388-3311
WEB: WWW.TELLINGANDHILLMAN.CPA

February 8, 2022

Select Board
Town of Newport
Newport, Vermont

Ladies and Gentlemen,

Due to issues relating to COVID-19 the audit of the Town of Newport Vermont's 2021 financial statements will not be complete in time to be included in the Town Report.

Sincerely,

Telling & Hillman, P.C.

Report of the School Principal

Dear Newport Center Residents;

Another year has come to pass; as we all continue to navigate this unique context of living and learning in our community during a pandemic. As the guidance shifted and the criteria to stay safe at school was adjusted; I appreciated the strong leadership from our Superintendent and central office staff and guidance from our School Board members that enhanced our ability here at NTS to maintain in person learning to the best of our ability. Where we remained in person all year for 20-21, the current year our school has gone remote for 3.5 days to curb the spread of COVID across classrooms.

Our learning and experiences at school continue to be adjusted by the context of COVID safety guidelines. As the academic year started to wind down during the spring of 2021; our students had participated in in-person learning for the whole school year. This was a small step in the direction of returning to our previous learning model. As the summer passed into the fall of 2021, we are even more aware that we would be creating a “new normal” to support our community through this societal shift. Our focus remains on well-being and access to learning as we work towards increasing learning through experiences and hands-on opportunities. We focus on development in reading and math with a new guided reading program for the SU k-5 and a pilot math program at our school for 3-5th. We incorporate experiences that include learning through creating, giving back, stewardship of the land and collaborative problem solving through restorative practices.

I was drawn to the Newport Center community for just that, it's strong sense of community and caring. The atmosphere I encounter in town is help thy neighbor. Whether it is a town worker collaborating with our Head Custodian, our local town clerk completing our bookwork or a local shop owner providing food storage during a school cooler breakdown; this community works together. One strong exemplar of that is Linda Waterman, a recently retired employee of the school that continues to come back to support our students and elderly neighbors. I am proud to acknowledge Linda and many others who live their lives with this mantra.

The staff at Newport Town School care deeply for their students and the well - being of the community. I hold high regard for our staff who work diligently to maintain in-person learning for our students; knowing that that is the best option for learning. Dedication and commitment are strong characteristics of the NTS staff. Just to mention a few, long term employees, Susan Roberge Administrative Asst. and Ivy Daniels, Special Educator retired at the end of the 2020 – 2021 academic year. The commitment to our students, staff and school community that these women gave over multiple decades at NTS is commendable. Our immense appreciation for their support, caring and guidance of NTS students over their tenure at our school. They will be missed at our school daily and fond memories of our shared time at NTS will shared by all.

In closing, there is certainly a lot of work to do moving forward. Some worry about how far “behind” the students are; I ponder that statement as I consider all that this world has managed over the last couple of years. The life - long lessons that come from this experience will be immeasurable. As we move forward into a future that is not yet defined; consider the growth in our students’ flexibility, perseverance, trust, kindness, problem solving to name a few critical life skills. I am proud to say we Panthers are right where we need to be and looking forward to the future.

Sincerely;
Shelly Lanou, Principal

Report of the School Board

Dear Newport Town Community,

Our school enrollment has increased to 131 students, which is our highest enrollment in recent years. The higher our enrollment, the better it is for our education spending.

Budget Information:

Despite the \$311,968 increase in the budget and the 10.79% increase in education spending per pupil; the tax rate is not projected to change. This is related to an increase in the dollar equivalent yield and in our equalized pupil count.

Some salary line items have increased, as staff hired to fill positions had more years experience and/or a higher educational degree and we need to run 2 sessions of preschool to meet the needs of student enrollment. This contributes an increase in the budget of close to \$168,000.

The school now purchases librarian services from the Supervisory Union (SU), which is a \$27,200 increase.

The school is purchasing some of our nursing services from the SU, which is an increase of \$48,000.

We will have more students (31 vs. 18) enrolled at the Junior High next year, equaling an \$89,600 increase in tuition. We also have Junior High students that require paraeducator services, which is an increase of \$30,000. Increases at the Junior High account for \$119,600 of the budget increase.

Next year our school will pay a total of \$544,600 for sending our 7th and 8th graders to other schools (our 7/8th graders have school choice). The fact that we tuition our 7/8th graders is one of the main reasons we have higher education spending per equalized pupil.

Legislation requires the school to pay 20.99% of salary costs for any federally funded teaching position to the retirement fund. Currently we have 4 staff members, equaling a total of 2 full time positions, that qualify for this. There are new annual health care assessment fees (\$1,402/teacher) the school must pay for any teacher who was licensed after 2015. We currently have 4 staff members that fall into this category.

Covid Context:

ESSER (Elementary and Secondary School Emergency Relief) Funds are given specifically to mitigate or recover losses related to the Covid 19 Pandemic. Some examples are air filtration systems, services to help recover educational losses, sanitization costs, and staffing needs. The school has to submit a grant proposal for each and every aspect of potential money spent.

Newport Town School was granted \$23,806 in ESSER I funds, \$189,954 in ESSER II funds, and \$302,557 in ESSER III funds. ESSER II funds will sunset by September 2023. ESSER III funds will be able to be spent through September of 2024. Newport Town School has used ESSER funds to pay for some staff positions, both partially and in full in the last 2 years. The Board is returning partial coverage of nursing, guidance, and social emotional learning to the general budget; which is part of the increase in expenditures for next fiscal year. Eventually the full cost of these positions will have to transfer back to the budget.

Act 173 has brought change to how schools are being reimbursed/funded for Special Education. It calls for a block grant, which is based on total student enrollment (using the average of fiscal years 2018, 2019, and 2020); not on the actual number of students who access Special Education services. This is inherently inequitable, as a large school will receive more funds than a smaller school, regardless of if they have students that need the funding. One third of the student population at Newport Town is accessing Special Education services. We have a small total student count and so, our funding has decreased and likely will not meet our needs, which may increase local spending/ taxes. We were informed that Paraprofessionals who work with students for Special Education, will no longer be reimbursed at 56%. This means the total cost of their services will be the responsibility of the school/ tax payers. The impact of the Act 173 block grant equals an \$87,000 decrease in revenues for our school.

Facilities Updates:

The School and Board have been looking at the 5 year plan and there is much that needs to be addressed.

This year the school will look into upgrading the electrical system in the older part of the school, upgrading plumbing in the girls and boys bathrooms secondary to recent flooding issues, and the installation of sinks in 4 classrooms. The boiler system needs an upgrade vs a replacement. The oil tank will need to be removed and possibly replaced, pending what is ultimately decided for the heating system. The removal of the oil tank will lead to a section of the pavement needing to be redone, as the tank is under the pavement. The board feels that would be a good opportunity to redo the entire parking lot, as there are frost heaves that need to be fixed. Carrying out the above needs will necessitate taking out a loan to cover the associated costs. The board wanted the town to be aware of this, hence the article asking to take out a \$350,000 loan with a 5 year repayment plan. The town finished paying off the previous capital construction loan last year. **The new loan payment will not affect the budget**, as the projected payment will be approximately the same cost.

The school had to purchase a new kitchen cooler and secondary to spacing issues, it needed a new space. A concrete slab was poured outside the kitchen door and then was walled in. This new space also includes room for dry storage and an office for our Food Service Manager.

The school needs a playground makeover. Current equipment does not meet the needs of our pre-k students and needs an upgrade, as there were some issues identified with the equipment. The playground update will be pending Grant Funding. The school was just awarded \$9,000 specifically for Pre-K equipment upgrades.

There is \$12,903 in the Capital Reserve Fund and \$5,065 in the Technology Fund. The Board would like to extend gratitude to the Newport Town Elementary School staff for continuing to serve our community with their dedication to our students.

This will be my final letter to our community as board chair, as I will not be seeking reelection to the school board. I have been on the board for 7 years and have learned a lot, but feel there was always more to learn. I am happy to have had this experience and to serve my community in this capacity.

Sincerely;
Sarah Hardin

NEWPORT TOWN SCHOOL
2021-2022 Staff Directory

| | |
|---|-------------------------|
| PRINCIPAL | Shelly Lanou |
| SECRETARY | Denise DelaBruere |
| TEACHERS | |
| Pre-K | Melanie Barton |
| Kindergarten..... | Kellea Gosselin |
| Grade 1..... | Nicole Fletcher |
| Grade 2..... | Nicole Chaput |
| Grade 3..... | Jule Meunier |
| Grade 4..... | Christine Amyot |
| Grade 5..... | Delia Lefebvre |
| Grade 6..... | Jessica Maurice |
| Band/Music (40%) | Jonathan DeRoehn |
| Art (20%) | Heidi Lyons |
| Physical Education/ Health..... | Michelle Weaver |
| Math/Literacy Intervention | Julie Thaler |
| Math/Literacy Intervention | Jeanne Segretto |
| Reading Recovery (50%) | Lisa Dunlavy- Spaulding |
| Librarian (40%) | Tracy Fleming |
| NURSE | |
| 60% | Brigitte Thompson |
| LNA..... | Susan Wright |
| GUIDANCE COUNSELOR | Nedzad Hodzic |
| PARAEDUCATORS | Desiree Coffin |
| | Aline DelaBruere |
| | Sierra Girard |
| | Ashley Reed |
| | Haley Zola |
| | Brooklin Gerhart |
| Social Emotional Interventionist | Jessica Farrar |
| Teacher Intervention Assistant | Aaron Benson |
| LUNCH PROGRAM | |
| Manager/Cook..... | Colleen Percy |
| Assistant Cook..... | Michelle Robert |
| CUSTODIAN | Isaiah Casey |
| Part Time | Kurtis Jensen |
| BUS DRIVERS | Mario Forcier |
| | James Hilliker |
| BUS MONITORS | Desiree Coffin |
| | Aline DelaBruere |
| | Sierra Girard |
| | Leo Judd |

| | |
|-----------------------------------|----------------------|
| BUS MONITORS | Ashley Reed |
| (continued) | Michelle Robert |
| | Haley Zola |
| BOOKKEEPING CONTRACT | NCSU 334-5847 |
| | Jessica Therrien P/R |
| | Wanda Morse A/P |
| SCHOOL DIRECTORS | |
| Chair | Sarah Hardin |
| Vice Chair | Lauren Dillon |
| Clerk | Dari Joi Glover |
| | Chris Hammond |
| | Jillian Raymond |
| NCUHS BOARD MEMBER | Dwight Brunnette |
| TRUANT OFFICER | Kevin Charboneau |
| HEALTH OFFICER | Select Board |
| SELECT BOARD | Steve Barrup |
| | Richard Gosselin |
| | Jerry Waterman |
| ROAD COMMISSIONER | Fred Baraw |

NEWPORT TOWN SCHOOL DISTRICT
Proposed Budget FY2022-23

| ACCOUNT | Budget FY-2021 | Actual FY-2021 | Proposed FY-2022 | Proposed FY-2023 |
|---|---------------------------|---------------------------|-----------------------------|-----------------------------|
| LOCAL REVENUES | | | | |
| Investment Earnings - Interest | \$ (6,000) | \$ (10,788.38) | \$ (6,000) | \$ (10,000) |
| Other Revenues - Rentals | (10,000) | - | (10,000) | - |
| Misc. Other Local Revenue..... | - | (49,099.13) | - | (5,000) |
| TOTAL LOCAL REVENUES | (16,000) | (59,887.51) | (16,000) | (15,000) |
| SUBGRANT REVENUES | | | | |
| Subgrants for Schoolwide Programs | (81,000) | (85,147.52) | (71,000) | (68,679) |
| Other Subgrants | - | (650.00) | - | (650) |
| TOTAL SUBGRANT REVENUES | (81,000) | (85,797.52) | (71,000) | (69,329) |
| STATE REVENUES | | | | |
| Education Spending Grant..... | (2,429,434) | (2,429,434.00) | (2,417,775) | (2,691,195) |
| Small Schools Grant..... | (54,422) | (95,092.00) | (54,422) | (87,161) |
| Special Ed. Reimbursements - Intensive | (190,000) | (122,425.00) | (190,000) | - |
| TOTAL STATE REVENUES | (2,673,856) | (2,646,951.00) | (2,662,197) | (2,778,356) |
| FEDERAL REVENUES | | | | |
| Indoor Air Quality Grant | - | (54,000.00) | - | - |
| TOTAL FEDERAL REVENUES | - | (54,000.00) | - | - |
| OTHER REVENUES | | | | |
| Fund Balance As Revenue..... | (25,000) | - | (50,000) | - |
| TOTAL OTHER REVENUES | (50,000) | - | (50,000) | - |
| TOTAL GENERAL FUND REVENUES..... | (2,795,856) | (2,846,636.03) | (2,799,197) | (2,862,685) |
| FOOD SERVICE REVENUES | | | | |
| Sales To Students | (12,000) | (1,366.68) | (12,000) | (12,000) |
| Misc. Other Local Revenues..... | - | (991.99) | - | (250) |
| State Additional Lunches..... | - | (882.40) | - | (900) |
| State add'l breakfast..... | - | (311.28) | - | (350) |
| Summer Food Service Program..... | - | (82,089.32) | - | - |
| Federal After School Snack Subgrant | (2,000) | (971.52) | (2,000) | (975) |
| Fresh Fruit & Veggie Program Subgrant..... | (5,000) | (6,000.00) | (5,000) | (6,000) |
| Federal School Lunch Subgrant..... | (25,000) | (3,662.51) | (25,000) | (60,000) |
| Federal School Breakfast Subgrant | (6,000) | (2,094.75) | (6,000) | (24,500) |
| State School Lunch Match Subgrant | (1,000) | - | (1,000) | - |
| TOTAL FOOD SERVICE REVENUE | (51,000) | (98,370.45) | (51,000) | (104,975) |
| TOTAL GENERAL REVENUES..... | (2,846,856) | (2,945,006.48) | (2,850,197) | (2,967,660) |
| COVID REVENUES | | | | |
| Corona Relief Fund | - | (39,740.42) | - | - |
| ESSER I Revenues..... | - | (23,806.76) | - | - |
| ESSER II Revenues..... | - | - | - | - |
| ESSER III Revenues..... | - | - | - | (\$-97,253) |
| CRF Equipment/Supply Food Service Grant | - | (5,782.49) | - | - |
| TOTAL COVID REVENUES..... | - | (69,329.67) | - | (97,253) |
| GRAND TOTAL REVENUES | \$(2,846,856) | \$(3,014,336.15) | \$(2,850,197) | \$(3,064,912) |

| EXPENDITURES | | | | |
|---|-------------------|---------------------|---------------------|---------------------|
| ACCOUNT | Budget FY-2021 | Actual FY-2021 | Proposed FY-2022 | Proposed FY-2023 |
| REGULAR EDUCATION | | | | |
| Salary - Elementary Teachers | \$ 439,784 | \$ 447,822.60 | \$ 422,335 | \$ 475,478 |
| Salary - PreK | - | - | - | 51,230 |
| Salary - Elementary Para | - | 49,468.91 | 21,117 | - |
| Salary - PreK | - | - | - | 18,018 |
| Substitutes Pay - Elementary | 15,000 | 11,044.24 | 15,000 | 15,000 |
| Teachers Retirement - Elementary | 19,343 | - | 19,343 | - |
| Health Ins - Elementary | 128,851 | 132,253.83 | 142,735 | 133,844 |
| Health Reimbursement Account | - | - | 15,000 | 27,300 |
| FICA - Elementary | 34,791 | 37,449.99 | 32,309 | 36,374 |
| FICA - PreK | - | - | - | 5,297 |
| Life Insurance - Elementary | 872 | - | 872 | 348 |
| Life Insurance - Pre-K | - | - | - | 70 |
| VSTRS-OPEB Payment | - | 4,252.80 | - | 4,206 |
| VSTRS-OPEB PAYMENT-PreK | - | - | - | 1,402 |
| Municipal Retirement | - | 2,840.91 | - | - |
| Municipal Retirement-PreK | - | - | - | 1,126 |
| Workers Comp | 3,706 | 3,529.18 | 3,706 | 3,756 |
| Workers Comp - PreK | - | - | - | 547 |
| Workers Comp - Secondary | - | 176.82 | - | - |
| Unemployment - Elementary | 1,304 | 2,446.00 | 1,304 | 486 |
| Unemployment - PreK | - | - | - | 122 |
| Tuition - Elementary | 6,000 | 14,197.00 | 12,000 | 21,856 |
| Tuition - Pre K | - | 3,445.00 | - | 2,732 |
| Dental Ins - Elementary | 2,673 | 5,078.36 | 2,442 | 6,065 |
| Long Term Disability - Elementary | 1,029 | 1,191.99 | 1,071 | 1,617 |
| Long Term Disability - PreK | - | - | - | 235 |
| Contract Services-Excess Costs | - | - | - | 30,000 |
| Contracted Staff Through NCSU | - | 66,217.51 | 66,660 | 85,781 |
| Encore Program Assessment to NCSU | - | 9,000.00 | 2,250 | 9,000 |
| Tuition Pre-K | 30,000 | 7,340.37 | 22,000 | 29,248 |
| Tuition - Secondary | 400,000 | 363,103.59 | 425,000 | 514,600 |
| Supplies - Elementary | 10,000 | 2,975.54 | 10,000 | 10,000 |
| Books\Periodicals - Elementary | 2,000 | - | 3,500 | 3,500 |
| Equipment - Elementary | 1,000 | 665.15 | 1,000 | - |
| Dues\Fees - Elementary Siskin | 2,000 | 1,490.00 | 3,000 | 3,000 |
| Misc. Expenses | - | 2,641.14 | - | - |
| TOTAL REGULAR EDUCATION | 1,098,353 | 1,168,630.93 | 1,222,644 | 1,492,239 |
| SCHOOLWIDE PROGRAMS | | | | |
| Salary - Schoolwide Teacher | 122,490 | 127,860.34 | 125,270 | 83,985 |
| Teachers Retirement - Schoolwide | 3,293 | - | 3,293 | - |
| Health Ins - Schoolwide | 19,702 | 30,913.27 | 30,735 | 8,042 |
| Health Reimbursement Account | - | - | 3,000 | 2,100 |
| FICA - Schoolwide | 9,370 | 9,216.66 | 9,583 | 6,425 |
| Life Insurance - Schoolwide | 131 | - | 131 | 87 |
| VSTRS Pension Payment | - | 6,999.25 | - | 17,628 |
| VSTRS New Teacher Assessment | - | - | - | 1,402 |
| Workers Comp - Schoolwide | 896 | 783.94 | 896 | 663 |

| | Budget FY-2021 | Actual FY-2021 | Proposed FY-2022 | Proposed FY-2023 |
|--|-------------------|-------------------|---------------------|---------------------|
| Schoolwide Programs cont. | | | | |
| Unemployment - Schoolwide | 392 | 784.00 | 392 | 122 |
| Tuition - Schoolwide | 9,000 | - | 3,000 | 5,464 |
| Dental Ins - Schoolwide | 709 | 1,361.02 | 709 | 342 |
| Long Term Disability - Schoolwide | 313 | 358.04 | 351 | 286 |
| TOTAL SCHOOLWIDE PROGRAMS | 166,296 | 178,276.52 | 177,360 | 126,546 |
| TITLE IIA | | | | |
| Salary - Title IIA Teacher Quality | - | 849.24 | - | - |
| FICA - Title IIA Teacher Quality | - | 51.31 | - | - |
| RETIREMENT | - | 39.00 | - | - |
| TOTAL TITLE IIA | - | 939.55 | - | - |
| SPECIAL EDUCATION | | | | |
| Salary - Para | 252,478 | 150,252.69 | 132,262 | 78,180 |
| Substitutes Pay | - | 887.13 | - | - |
| Health Ins | 44,130 | 40,054.46 | 18,422 | 24,261 |
| Health Reimbursement Account | - | - | 3,000 | 6,600 |
| FICA | 21,610 | 11,545.88 | 11,687 | 5,981 |
| Life Insurance | 340 | - | 340 | 104 |
| Municipal Retirement | 13,444 | 8,251.66 | 7,931 | 4,886 |
| Workers Comp | 1,680 | 1,615.85 | 1,680 | 618 |
| Unemployment | 1,825 | 1,861.00 | 1,225 | 243 |
| Dental Ins | 411 | 525.20 | 411 | 650 |
| Long Term Disability | 490 | 200.16 | 190 | 266 |
| SERVICES PURCHASED FROM SU | 245,669 | 246,210.41 | 234,810 | 199,307 |
| TOTAL SPECIAL EDUCATION | 582,076 | 461,404.44 | 411,958 | 321,096 |
| EEE LOCAL | | | | |
| EEE Local | 25,935 | 25,934.64 | 26,675 | 23,719 |
| TOTAL EEE LOCAL | 25,935 | 25,934.64 | 26,675 | 23,719 |
| GUIDANCE | | | | |
| GUIDANCE | | | | |
| Salary - Teacher | 45,580 | 20,702.00 | 28,182 | 43,208 |
| Health Ins | 1,000 | 2,734.10 | 4,891 | 6,434 |
| Health Reimbursement Account | - | - | - | 1,680 |
| FICA | 3,137 | 1,277.59 | 2,156 | 3,305 |
| Life Insurance | 44 | - | 21 | 35 |
| Workers Comp | 333 | 333.00 | 189 | 341 |
| Unemployment | 131 | 289.00 | 79 | 49 |
| Dental Ins | 384 | 91.98 | 91 | 273 |
| Long Term Disability | 115 | 38.90 | 63 | 147 |
| Supplies | 400 | 76.67 | 1,500 | 1,500 |
| TOTAL GUIDANCE | 51,123 | 25,543.24 | 37,172 | 56,972 |
| NURSE | | | | |
| Salary - Nurse | 57,673 | 64,397.22 | 43,582 | 37,966 |
| Health Ins | 6,062 | 8,007.04 | 8,152 | 12,900 |
| FICA | 4,412 | 4,825.27 | 3,334 | 2,904 |
| Life Insurance | 44 | - | 44 | 44 |
| Municipal Retirement | - | - | - | 1,733 |
| Workers Comp | 366 | 366.00 | 248 | 300 |

| | Budget FY-2021 | Actual FY-2021 | Proposed FY-2022 | Proposed FY-2023 |
|--|-------------------|-------------------|---------------------|---------------------|
| Nurse cont. | | | | |
| Unemployment | 953 | 1,073.00 | 668 | 85 |
| Dental Insurance | - | - | - | 650 |
| Long Term Disability | 113 | 124.66 | 122 | 129 |
| Contract Services From NCSU | - | - | - | 48,071 |
| Supplies | 400 | 188.80 | 500 | 500 |
| TOTAL NURSE | 70,023 | 78,981.99 | 56,650 | 105,281 |
| PSYCHOLOGICAL SERVICES | | | | |
| Salary - Para | - | - | - | 14,414 |
| Health Ins | - | - | - | 6,450 |
| Health Reimbursement Account | - | - | - | 2,100 |
| FICA | - | - | - | 1,103 |
| Life Insurance | - | - | - | 13 |
| Municipal Retirement | - | - | - | 901 |
| Workers Comp | - | - | - | 114 |
| Unemployment | - | - | - | 30 |
| Dental Ins | - | - | - | 325 |
| Long Term Disability | - | - | - | 49 |
| Contract Services - Testing | 3,000 | - | - | - |
| Contract Services - School therapist | 15,000 | 8,900.79 | 15,000 | 20,000 |
| TOTAL PSYCHOLOGICAL SERVICES | 18,000 | 8,900.79 | 15,000 | 45,499 |
| SPEECH SERVICES | | | | |
| Salary - Para | - | 89.25 | - | 18,875 |
| Health Ins | - | - | - | 8,344 |
| Health Reimbursement Account | - | - | - | 2,200 |
| FICA | - | 6.82 | - | 1,444 |
| Life Insurance | - | - | - | 26 |
| Municipal Retirement | - | - | - | 1,180 |
| Workers Comp | - | - | - | 149 |
| Unemployment | - | - | - | 61 |
| Dental Ins | - | - | - | 342 |
| Long Term Disability | - | - | - | 64 |
| Excess Exp. Junior High | 30,000 | 3,325.97 | 30,000 | - |
| TOTAL SPEECH SERVICES | 30,000 | 3,422.04 | 30,000 | 32,684 |
| 2220 LIBRARY | | | | |
| Salary - Library | 13,700 | 11,783.00 | 11,340 | - |
| Health Ins | - | 1,484.58 | 1,630 | - |
| FICA | 1,048 | 901.47 | 868 | - |
| Dental Ins | - | 170.62 | 62 | - |
| Long Term Disability | 34 | - | 34 | - |
| Purchased Services-SU | - | - | - | 41,133 |
| Supplies | - | - | - | - |
| Books/Periodicals | 2,000 | 808.10 | 2,000 | 2,000 |
| Computer Software | 200 | 136.00 | 200 | 200 |
| TOTAL LIBRARY | 16,982 | 15,283.77 | 16,134 | 43,333 |
| TECHNOLOGY | | | | |
| Purchased & Technical Services | - | 698.00 | - | - |
| Contract Services | - | 6,245.88 | 3,150 | - |

| | Budget FY-2021 | Actual FY-2021 | Proposed FY-2022 | Proposed FY-2023 |
|---|-------------------|-------------------|---------------------|---------------------|
| Technology cont. | | | | |
| Supplies | - | 2,940.00 | - | - |
| Computer Software | - | - | 5,924 | - |
| Equipment | 3,000 | 260.42 | 6,000 | 6,000 |
| TOTAL TECHNOLOGY | 3,000 | 10,144.30 | 15,074 | 6,000 |
| BOARD EXPENSES | | | | |
| Salaries - Board | 1,000 | 1,140.00 | 1,000 | 1,000 |
| Legal | 3,000 | 310.68 | 3,000 | 3,000 |
| Liability Insurance | 10,000 | 6,605.96 | 11,000 | 5,111 |
| Advertising | 2,000 | 2,954.45 | 2,000 | 2,000 |
| Dues | 500 | 431.80 | 525 | 525 |
| Other Board Expenses | 58,715 | 562.08 | 70,000 | 55,607 |
| TOTAL BOARD EXPENSES | 75,215 | 12,004.97 | 87,525 | 67,243 |
| OFFICE OF THE SUPERINTENDENT | | | | |
| NCSU Assessment | 93,909 | 94,379.48 | 90,693 | 93,036 |
| TOTAL OFFICE OF THE SUPERINTENDENT | 93,909 | 94,379.48 | 90,693 | 93,036 |
| OFFICE OF THE PRINCIPAL | | | | |
| Salary - Principal | 80,428 | 79,000.00 | 79,000 | 84,000 |
| Salary - Clerical | 36,953 | 39,906.01 | 38,431 | 29,700 |
| Health Ins | 26,118 | 36,044.83 | 38,794 | 35,177 |
| HEALTH SAVINGS FUNDS | 8,400 | 4,400.00 | 8,400 | - |
| Health Reimbursement Account | - | - | 3,000 | 8,400 |
| FICA | 8,980 | 8,702.05 | 8,983 | 8,698 |
| Life Insurance | 218 | - | 218 | 200 |
| Municipal Retirement | 1,994 | 2,345.88 | 2,306 | 1,856 |
| Workers Comp | 931 | 1,921.11 | 931 | 898 |
| Unemployment | 261 | 261.00 | 261 | 122 |
| Dental Ins | 1,570 | 1,163.70 | 966 | 1,008 |
| Long Term Disability | 225 | 189.48 | 221 | 387 |
| Postage | 1,000 | 800.00 | 1,000 | 1,000 |
| Travel | 250 | - | 250 | 250 |
| Supplies | 2,000 | 1,051.76 | 2,000 | 2,000 |
| Equipment | 500 | - | 500 | - |
| Dues\Fees | 500 | 714.00 | 500 | 500 |
| TOTAL OFFICE OF THE PRINCIPAL | 170,327 | 176,499.82 | 185,761 | 174,196 |
| 2520 FISCAL SERVICES | | | | |
| Fiscal Wages | 14,716 | 15,007.20 | - | - |
| Fica | 1,126 | 1,148.16 | - | - |
| Contract Fiscal Services From NCSU | - | - | 19,600 | 20,200 |
| Supplies | 400 | - | - | - |
| Tech Support | - | 2,110.66 | - | - |
| Interest Current Loans | - | 24,538.77 | - | - |
| Misc Expenses | 400 | 149.00 | - | - |
| TOTAL FISCAL SERVICES | 16,642 | 42,953.79 | 19,600 | 20,200 |
| AUDIT SERVICES | | | | |
| Audit Services | 5,600 | 5,033.62 | 6,100 | 6,100 |
| TOTAL AUDIT SERVICES | 5,600 | 5,033.62 | 6,100 | 6,100 |

| | Budget FY-2021 | Actual FY-2021 | Proposed FY-2022 | Proposed FY-2023 |
|------------------------------------|--------------------|-----------------------|---------------------|---------------------|
| CUSTODIAL | | | | |
| Salaries-Custodian..... | 35,069 | 32,198.15 | 36,130 | 39,291 |
| SUMMER WAGES | 7,000 | 4,872.79 | 7,000 | 7,000 |
| Health Ins | 12,334 | 17,726.46 | 12,249 | 12,900 |
| Health Reimbursement Account | - | - | 2,400 | 4,200 |
| FICA..... | 1,955 | 2,562.67 | 2,854 | 3,006 |
| Life Insurance | - | - | - | 26 |
| Municipal Retirement..... | 1,470 | 2,124.91 | 1,734 | 2,456 |
| Workers Comp | 2,766 | 3,143.14 | 2,213 | 2,589 |
| Unemployment | 130 | 130.00 | 104 | 61 |
| Dental Ins | 223 | 774.68 | 575 | 1,008 |
| Long Term Disability | - | 5.97 | - | 134 |
| Contracted Serv | - | 57,646.99 | - | - |
| Water Services | 14,160 | 14,160.00 | 14,160 | 14,160 |
| Rubbish Services | 2,000 | 2,200.00 | 2,500 | 2,500 |
| Purchased Services | 20,000 | 12,791.78 | 20,000 | 20,000 |
| Contracted Serv | 15,000 | 11,163.07 | 15,000 | 15,000 |
| Symquest copier..... | - | 428.73 | 5,145 | 9,000 |
| Property Insurance..... | - | - | - | 6,100 |
| Telephone | 3,000 | 3,046.07 | 3,000 | 3,000 |
| Travel | - | 84.80 | - | - |
| Supplies | 10,000 | 9,514.53 | 15,000 | 15,000 |
| Electricity..... | 21,000 | 26,211.72 | 21,000 | 25,000 |
| Heating Oil..... | 20,000 | 7,050.00 | 20,000 | 20,000 |
| Non-Instructional Equip..... | 1,850 | 71.34 | 1,850 | - |
| TOTAL CUSTODIAL..... | 167,956 | 207,907.80 | 182,914 | 202,430 |
| TRANSPORTATION | | | | |
| Contracted Services - NCSU..... | 75,000 | 55,706.65 | 75,000 | 70,000 |
| TOTAL TRANSPORTATION..... | 75,000 | 55,706.65 | 75,000 | 70,000 |
| OTHER TRANSPORTATION | | | | |
| Field Trips | 1,000 | - | 1,000 | 1,000 |
| TOTAL OTHER TRANSPORT..... | 1,000 | - | 1,000 | 1,000 |
| DEBT SERVICES | | | | |
| Long Term Debt - interest | 3,348 | 7,720.64 | 986 | 986 |
| Long Term Debt - principal..... | 73,584 | 148,684.08 | 72,000 | 72,000 |
| TRANSFER TO HOT LUNCH..... | 17,000 | - | 17,000 | - |
| TOTAL DEBT SERVICES | 93,932 | 156,404.72 | 89,986 | 72,986 |
| TOTAL EXPENDITURES | \$2,761,370 | \$2,728,353.06 | \$2,747,246 | \$2,960,561 |
| FOOD SERVICE EXPENDITURES | | | | |
| Wages | \$ 37,129 | \$ 42,690.87 | \$ 43,435 | \$ 41,694 |
| BS/BC..... | 9,372 | 18,156.85 | 18,094 | 12,900 |
| Health Reimbursement Account | - | - | - | 4,200 |
| FICA..... | 2,840 | 3,022.91 | 3,323 | 3,190 |
| Life Insurance..... | - | - | - | 52 |
| Municipal Retirement..... | 1,341 | 1,848.59 | 2,095 | 2,606 |
| Workmans Comp | 224 | 448.20 | 224 | 1,047 |
| Unemployment Compensation | 580 | 580.00 | 580 | 122 |
| Long Term Disability | - | - | - | 142 |

| | Budget FY-2021 | Actual FY-2021 | Proposed FY-2022 | Proposed FY-2023 |
|--|--------------------|-----------------------|---------------------|---------------------|
| Food Service Expenditures cont. | | | | |
| Contract Services | - | 1,518.89 | - | - |
| Repairs & Maintenance..... | - | 1,379.88 | - | - |
| Supplies | 1,200 | 1,037.20 | 1,200 | 1,200 |
| Supplies Fresh Fruits and Veggies..... | 300 | 143.68 | 300 | 1,000 |
| Propane..... | - | 424.93 | 1,200 | 1,200 |
| Food | 30,000 | 44,425.96 | 30,000 | 30,000 |
| Food fresh Fruits and Veggies | 2,500 | 3,281.57 | 2,500 | 5,000 |
| Equipment | - | 25,640.66 | - | - |
| Dues and Fees..... | - | 50.00 | - | - |
| TOTAL FOOD SERVICE EXPENDITURES | \$ 85,486 | \$ 144,650.19 | \$ 102,951 | \$ 104,352 |
| TOTAL GENERAL EXPENDITURES - ALL FUND | \$2,846,856 | \$2,873,003.25 | \$2,850,197 | \$3,064,912 |
| COVID EXPENDITURES | | | | |
| Corona Relief Fund Expenditures..... | \$ - | \$ 37,915.32 | \$ - | \$ - |
| ESSER I Expenditures..... | - | 23,761.62 | - | - |
| ESSER III Expenditures..... | - | - | - | 97,253 |
| TOTAL COVID EXPENDITURES | \$ - | \$ 61,676.94 | \$ - | \$ 97,253 |
| GRAND TOTAL EXPENDITURES | \$2,846,856 | \$2,934,680.19 | \$2,850,197 | \$3,162,165 |

The Newport Town School District's FY2023 departmental budget is up 7.53%, while the overall budget is up 10.95%. The difference is due to the amount of Federal Elementary and Secondary School Emergency Relief (ESSER) funds that the Newport Town School District has estimated to receive and expend, during the FY2023 budget period.

PRELIMINARY

Three Prior Years Comparison - Format as Provided by AOE

ESTIMATES ONLY

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES ONLY

| | | T140 | | | Property dollar equivalent yield | Homestead tax rate per \$12,937 of spending per equalized pupil |
|--|--|-------------------------|-------------------------|-------------------------|----------------------------------|---|
| District: Newport Town | | | | | Orleans County | 1.00 |
| SU: North Country | | | | | 12,937 | 1.00 |
| | | | | | 15,484 | |
| | | | | | ←-See bottom note | |
| Expenditures | | FY2020 | FY2021 | FY2022 | FY2023 | Income dollar equivalent yield per 2.0% of household income |
| 1. | Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures) | \$2,719,758 | \$2,846,856 | \$2,850,197 | \$3,162,165 | 1. |
| 2. | plus Sum of separately warned articles passed at town meeting | - | - | - | - | 2. |
| 3. | minus Act 144 Expenditures, to be excluded from: Education Spending (Manchester & West Windsor only) | NA | NA | NA | NA | 3. |
| 4. | Locally adopted or warned budget | \$2,719,758 | \$2,846,856 | \$2,850,197 | \$3,162,165 | 4. |
| 5. | plus Obligation to a Regional Technical Center School District if any | - | - | - | - | 5. |
| 6. | plus Prior year deficit repayment of deficit | - | - | - | - | 6. |
| 7. | Total Budget | \$2,719,758 | \$2,846,856 | \$2,850,197 | \$3,162,165 | 7. |
| 8. | S.U. assessment (included in local budget) - informational data | - | - | - | - | 8. |
| 9. | Prior year deficit reduction (included in expenditure budget) - informational data | - | - | - | - | 9. |
| Revenues | | | | | | |
| 10. | Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues) | \$428,185 | \$417,422 | \$432,422 | \$373,718 | 10. |
| 11. | plus Capital debt aid for eligible projects pre-existing Act 60 | - | - | - | - | 11. |
| 12. | minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only) | NA | NA | NA | NA | 12. |
| 13. | Offsetting revenues | \$428,185 | \$417,422 | \$432,422 | \$373,718 | 13. |
| 14. | Education Spending | \$2,291,573 | \$2,429,434 | \$2,417,775 | \$2,788,447 | 14. |
| 15. | Equalized Pupils | 132.78 | 129.64 | 126.51 | 131.72 | 15. |
| Education Spending per Equalized Pupil | | \$17,258.42 | \$18,739.85 | \$19,111.34 | \$21,169.50 | |
| 16. | minus Less ALL net eligible construction costs (or P&H) per equalized pupil | \$579.39 | \$562.99 | \$578.92 | | 16. |
| 17. | minus Less share of SpEd costs in excess of \$80,000 for an individual (per equp) | - | \$198.82 | \$5.16 | | 17. |
| 18. | minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equp) | - | - | - | | 18. |
| 19. | minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equp) | - | - | - | | 19. |
| 20. | minus Estimated costs of new students after census period (per equp) | - | - | - | | 20. |
| 21. | minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equp) | - | - | - | | 21. |
| 22. | minus Less planning costs for merger of small schools (per equp) | - | - | - | | 22. |
| 23. | minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equp) | - | - | \$33.89 | | 23. |
| 24. | minus Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting | - | - | - | | 24. |
| 25. | | - | - | - | | 25. |
| 26. | Excess spending threshold | threshold = \$18,311 | threshold = \$18,756 | threshold = \$18,789 | threshold = \$19,997 | 26. |
| 27. | plus Excess Spending per Equalized Pupil over threshold (if any) | \$18,311.00 | \$18,756.00 | \$18,789.00 | \$19,997.00 | 27. |
| 28. | Per pupil figure used for calculating District Equalized Tax Rate | \$17,258 | \$18,740 | \$19,111 | \$21,169.50 | 28. |
| 29. | District spending adjustment (minimum of 100%) | 162.081% | 170.393% | 168.873% | 163.635% | 29. |
| | | based on yield \$10,648 | based on yield \$10,883 | based on yield \$10,763 | based on yield \$10,763 | |
| Prorating the local tax rate | | | | | | |
| 30. | Anticipated district equalized homestead tax rate (to be prorated by line 30) [(S21,169.50 + (\$12,937 / \$1.00)) | \$1.6208 | \$1.7039 | \$1.6887 | \$1.6364 | 30. |
| 31. | Percent of Newport Town equalized pupils not in a union school district | 63.36% | 61.97% | 60.90% | 61.59% | 31. |
| 32. | Portion of district eq homestead rate to be assessed by town (61.59% x \$1.64) | \$1.0269 | \$1.0559 | \$1.0284 | \$1.0079 | 32. |
| 33. | Common Level of Appraisal (CLA) | 107.77% | 108.70% | 106.04% | 101.57% | 33. |
| 34. | Portion of actual district homestead rate to be assessed by town (\$1.0079 / 101.57%) | \$0.9529 | \$0.9714 | \$0.9698 | \$0.9923 | 34. |
| | | based on \$1.00 | based on \$1.00 | based on \$1.00 | based on \$1.00 | |
| If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage. | | | | | | |
| 35. | Anticipated income cap percent (to be prorated by line 30) [(S21,169.50 + \$15,484) x 2.00%] | 2.64% | 2.77% | 2.78% | 2.73% | 35. |
| | | based on 2.00% | based on 2.00% | based on 2.00% | based on 2.00% | |
| 36. | Portion of district income cap percent applied by State (61.59% x 2.73%) | 1.67% | 1.72% | 1.69% | 1.68% | 36. |
| | | based on 2.00% | based on 2.00% | based on 2.00% | based on 2.00% | |
| 37. | #N/A | - | - | - | - | 37. |
| 38. | Percent of equalized pupils at North Country Sr UHSD #22 | 36.64% | 38.03% | 39.10% | 38.41% | 38. |

- Following current statute, the Tax Commissioner recommended a property yield of \$13,846 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$16,705 for a base income percent of 2.0%, and a non-residential tax rate of \$1.385. THESE FIGURES USE THE ESTIMATED \$90,000,000 SURPLUS FROM THE EDUCATION FUND. I DO NOT EXPECT THAT SURPLUS WILL BE USED TO INCREASE THE YIELDS. I would suggest using the figures provided without the surplus: \$12,937 for the property yield, \$15,484 for the income yield, and \$1,482 for the non-homestead tax rate.
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.

NCSU Superintendent of Schools Annual Letter

Schools within NCSU, like schools across Vermont and the country, have navigated uncharted waters over the past two years in responding to the public health crisis of the COVID-19 pandemic. In June of 2021, Governor Scott's emergency order was lifted and we were anticipating a return to normalcy with the start of the 2021-22 school year. Unfortunately, the quick spread of the Delta variant this summer and fall resulted in schools and families experiencing more disruptions to learning than experienced the year before.

By January, the Omicron variant increased the rate of transmission resulting in a high number of staff and students becoming infected. We experienced a high number of absences, classrooms going remote and, on occasion, whole schools going remote. Our schools responded as best they could to mitigate transmission of the virus and to implement the ever-shifting protocols from the Agency of Education. All along, we have strived to maintain in-person learning while minimizing the risk of transmission. We appreciate the perseverance of our staff, students, and parents throughout the past year.

We all realize that our COVID context has dominated our attention at schools. Despite our disruptions and competing attention, we have remarkably still advanced important initiatives at the supervisory union and school levels. The NCSU Design for Learning remains an essential framework guiding our direction and our Work and Learning Plan. However, we have demonstrated our resilience and resolve in moving forward with several key areas:

Equity

All NCSU schools passed the model equity policy by early fall. Our NCSU Policy Committee is now using an "equity checklist" in our review of school board policies. In addition, we continue to focus through an equity lens in how we look at budgets and access to resources. We continually look at how we address equity, inclusion, and culturally responsive practices across all learning opportunities. We recognize that we have much work to do to better communicate with parents on how we approach these important areas and address issues of racism and inequity in our curriculum that is age-appropriate and respectful of a wide range of backgrounds and beliefs.

Social-Emotional Learning and Supports

We are making great strides in elevating our practices around social & emotional learning and supports across all schools. PBIS, Responsive Classroom, Developmental Design, Mindfulness, and Restorative Practices all provide a range of learning opportunities for students. In

addition, we have expanded our capacity to provide support through our SU Social-Emotional/Behavior Team and three schools now have SEL coaches in-house. We have also been working with schools to utilize a comprehensive survey to solicit feedback from students on their perceptions, what things are working well in schools and what they need to be better supported.

Literacy

We are implementing a new K-5 literacy curriculum across the supervisory union. This collaborative initiative will increase our alignment and further best practices around a balanced literacy approach. We are fortunate to have two additional Literacy Coaches and over \$300,000 in reading materials and resources from federal ESSER funds to support each elementary school in this initiative.

Universal Design for Learning (UDL) & Multi-Tiered System of Supports (MTSS)

We continue to implement best practices around universal design for learning. Teachers have participated in professional development across the SU. In addition, all schools are working toward further implementation of a Multi-tiered System of Supports that looks to identify students' academic and social-emotional needs earlier and provide targeted interventions in addition to preventative supports and practices.

We considered revising both the Design for Learning and Work and Learning Plan this year, however, given the impact and increased attention to COVID response in schools, the Leadership Team concluded that it would be best to defer this work to another year. We will establish a process for reviewing and revising the Design for Learning and subsequent Work and Learning Plan for, hopefully, the 2022-23 school year.

I greatly appreciate the continued commitment of school board members, administrators, faculty, staff, students and parents in the development of Character, Competence, Creativity and Community. We accomplish much through our collective purpose and shared resources. I am confident that NCSU will continue to provide excellent educational opportunities for every student.

Respectfully Submitted,



John A. Castle
NCSU Superintendent of Schools



NORTH COUNTRY SUPERVISORY UNION

*...committed to the development of
Character, Competence, Creativity and Community*

LEARNING BELIEFS

Learning takes place in a culture that fosters...
Growth Mindset ❖ Curiosity ❖ Perseverance ❖ Relevance
Mutual Respect ❖ Feedback & Reflection ❖ Instructional Access ❖ Equity
Diversity ❖ Personal Responsibility
Shared Leadership ❖ Individual & Collective Accomplishments
Community Partnerships

LEARNING OPPORTUNITIES

Learners participate in experiences that/to...
Support Personal Pathways ❖ Include Problem-Based Projects
Are Academically Rigorous
Make Inter-Disciplinary Connections ❖ Contain Experiential Discovery
Utilize Transferable Skills ❖ Encourage Student Voice
Incorporate Technology ❖ Involve Physical Activity ❖ Create & Perform
Engage The Community ❖ Occur In The Natural World
Happen Anywhere & Any Time

LEARNING OUTCOMES

Learners succeed by becoming...
Caring, Kind & Grateful ❖ Confident & Self-Directed ❖ Honest & Fair
Independent Thinkers ❖ Innovative Problem Solvers
Academically Accomplished ❖ Effective Communicators & Collaborators
Technologically Skilled ❖ Globally Aware ❖ Contributing Citizens
Respectful of Our Environment
Physically, Emotionally & Socially Healthy
Appreciative Of & Skilled In The Visual & Performing Arts



NORTH COUNTRY SUPERVISORY UNION
...committed to the development of
Character, Competence, Creativity and Community
SUPERVISORY UNION WORK & LEARNING PLAN

Equity

- Advance equity principles and practices

Social & Emotional Learning

- Deliver research-based practices with consistency that advance positive attitudes, habits, and actions

Content Standards and Transferable Skills

- Implement curricula based on current content standards
- Implement curricula based on NCSU transferable skills
- Promote effective digital learning

Student Engagement

- Promote inquiry-based learning
- Support interdisciplinary instruction
- Create multiple pathways
- Foster personalization

Student Voice & Leadership

- Promote student contributions and leadership in their communities
- Include students in authentic decision making at all levels

Formative Assessment and Data

- Provide multiple opportunities for feedback and reflection
- Use technology to support assessment, reporting and reflection
- Students engage in goal setting in age-appropriate ways
- Use qualitative and quantitative data to guide the reflection and review of programs, practices, systems and structures

Approved by the NCSU Full Board December 2018

STATEMENT E
NORTH COUNTRY SUPERVISORY UNION
STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCE-GOVERNMENTAL
FUND FOR THE YEAR ENDED JUNE 30, 2021

| | General Fund | Other Governmental Funds | Total Governmental Funds |
|---|---------------------|--------------------------------|--------------------------------|
| REVENUES | | | |
| Intergovernmental revenues | \$ 8,679,113 | \$ 7,666,267 | \$ 16,345,380 |
| Charges for services | 7,982,184 | - | 7,982,184 |
| Interest income | 14,700 | - | 14,700 |
| Miscellaneous revenues | 15,227 | 79,690 | 94,917 |
| TOTAL REVENUES | 16,691,224 | 7,745,957 | 24,437,181 |
| EXPENDITURES | | | |
| Current: | | | |
| General administration | 1,637,857 | - | 1,637,857 |
| Student support services | 1,260,016 | - | 1,260,016 |
| Special education | 9,470,619 | - | 9,470,619 |
| Technology program | 475,795 | - | 475,795 |
| Transportation and maintenance | 2,296,613 | - | 2,296,613 |
| On-behalf payments | 962,886 | - | 962,886 |
| Program expenses | - | 7,921,905 | 7,921,905 |
| TOTAL EXPENDITURES | 16,103,786 | 7,921,905 | 24,025,691 |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | 587,438 | (175,948) | 411,490 |
| OTHER FINANCING SOURCES (USES) | | | |
| Transfers in | - | 1,389,014 | 1,389,014 |
| Transfers (out) | - | (1,389,014) | (1,389,014) |
| TOTAL OTHER FINANCING SOURCES (USES) | - | - | - |
| NET CHANGE IN FUND BALANCES | 587,438 | (175,948) | 411,490 |
| FUND BALANCES - JULY 1 | 1,528,809 | 1,080,544 | 2,609,353 |
| FUND BALANCES - JUNE 30 | \$ 2,116,247 | \$ 904,596 | \$ 3,020,843 |

The notes to the financial statements are an integral part of this statement.

NORTH COUNTRY SUPERVISORY UNION
FY2023 Board Approved Assessment Budget

| Account Number / Description | FY 2022 | FY2023 |
|---|-------------------------------|-------------------------------|
| | <small>Adopted Budget</small> | <small>Board Approved</small> |
| | <small>7/1/21-6/30/22</small> | <small>7/1/22-6/30/23</small> |
| <u>ASSESSMENT REVENUE</u> | | |
| INTEREST | | |
| INTEREST INCOME-CASH ACCOUNT | (\$ 18,000) | (\$ 15,000) |
| INTEREST INCOME-MONEY MARKET | (6,000) | (500) |
| INTEREST REVENUE | (18,600) | (15,500) |
| ASSESSMENTS | (1,571,531) | (1,646,936) |
| TOTAL TOWN ASSESSMENT | (1,571,531) | (1,646,936) |
| MISC OTHER LOCAL REVENUE | | |
| FUND BALANCE AS REVENUE | (73,000) | (65,000) |
| INDIRECT COSTS REVENUE..... | (65,200) | (75,000) |
| TOTAL MISC OTHER LOCAL REVENUE..... | (138,200) | (140,000) |
| TOTAL ASSESSMENT REVENUE..... | (\$1,728,331) | (\$1,802,436) |
| <u>ASSESSMENT EXPENDITURES</u> | | |
| MIDDLE LEVEL ATHLETICS | | |
| SALARY MIDDLE LEVEL ATHLETICS | \$ 4,000 | \$ 4,000 |
| FICA..... | 306 | 306 |
| W COMP | 26 | 30 |
| PURCHASED SERVICE | 1,000 | 1,000 |
| SUPPLIES..... | 1,000 | 1,000 |
| TOTAL MIDDLE LEVEL ATHLETICS..... | 6,332 | 6,336 |
| SCHOOL NURSE LEADER | | |
| SALARY SCHOOL NURSE LEADER | 8,034 | - |
| BCBS SCHOOL NURSE LEADER..... | 770 | - |
| HRA SCHOOL NURSE LEADER..... | - | - |
| FICA SCHOOL NURSE LEADER | 615 | - |
| LIFE INS SCHOOL NURSE LEADER..... | 8 | - |
| W COMP SCHOOL NURSE LEADER | 35 | - |
| UNEMPLOYMENT | 12 | - |
| DENTAL SCHOOL NURSE LEADER..... | 40 | - |
| LONG TERM DISABILTY SCHOOL NURSE LDR | 25 | - |
| PURCHASED SERVICE | 400 | - |
| TRAVEL SCHOOL NURSE LEADER..... | 600 | - |
| SUPPLIES SCHOOL NURSE LEADER..... | 350 | - |
| TOTAL School Nurse Leader..... | 10,889 | - |
| IMPROVEMENT OF INSTRUCTION SERVICES | | |
| SP PROJECTS P SERV..... | 6,000 | 6,000 |
| SP PROJECTS SUPPLIES | 1,000 | 1,000 |
| SPEC.PROJ.-FOOD..... | 3,500 | 3,500 |
| TOTAL Improvement of Instruction Services... | 10,500 | 10,500 |

| | FY 2022 | FY2023 |
|---|-------------------------------|-------------------------------|
| | <small>Adopted Budget</small> | <small>Board Approved</small> |
| | <small>7/1/21-6/30/22</small> | <small>7/1/22-6/30/23</small> |
| CURRICULUM DEVELOPMENT | | |
| DIRECTOR OF CURRICULUM SALARY..... | 45,312 | 48,189 |
| WAGES CURRICULUM ADMIN ASST..... | 18,605 | 20,153 |
| BCBS..... | 16,696 | 17,564 |
| HRA..... | 6,300 | 6,300 |
| FICA..... | 4,900 | 5,228 |
| LIFE INSURANCE..... | 78 | 100 |
| MUN. RETIREMENT | 1,175 | 1,260 |
| WORKERS COMP | 450 | 533 |
| UNEMPLOYMENT | 100 | 50 |
| TUITION | 770 | 770 |
| DENTAL..... | 378 | 724 |
| LTD | 200 | 232 |
| TRAINING | 750 | 750 |
| TRAVEL..... | 645 | 645 |
| SUPPLIES | 1,200 | 1,200 |
| BOOKS & PERIODICALS | 500 | 500 |
| CONF & DUES | 2,000 | 2,000 |
| TOTAL Curriculum Development | 100,059 | 106,198 |
| TECHNOLOGY | | |
| DIRECTOR OF TECHNOLOGY..... | 90,000 | 92,700 |
| NETWORK/TECH SUPPORT WAGES..... | 120,172 | 126,182 |
| BCBS..... | 44,770 | 47,098 |
| HRA..... | 8,400 | 8,400 |
| FICA..... | 16,078 | 16,744 |
| LIFE INSURANCE..... | \$300 | 300 |
| MUNICIPAL RETIREMENT..... | 9,957 | 15,302 |
| WORKERS COMP | 550 | 1,707 |
| UNEMPLOYMENT | 100 | 100 |
| TUITION | 1,800 | 1,800 |
| DENTAL..... | 1,000 | 1,700 |
| LTD | \$500 | 744 |
| PURCHASED SERVICE | 183,500 | 183,500 |
| TRAVEL..... | 2,000 | 2,000 |
| ROOMS & MEALS | 400 | 400 |
| SUPPLIES | 2,000 | 2,000 |
| SOFTWARE | 3,500 | 3,500 |
| EQUIPMENT | 5,500 | 5,500 |
| DUES & FEES..... | 1,000 | 1,000 |
| TOTAL Technology | 491,527 | 510,677 |
| SUPPORT SERVICES - GENERAL ADMIN | | |
| SUP'T SALARY | 128,180 | 134,667 |
| SECRETARY WAGES (2) | 82,964 | 93,541 |
| BCBS..... | 46,200 | 61,994 |

| | FY 2022 Adopted Budget 7/1/21-6/30/22 | FY2023 Board Approved 7/1/22-6/30/23 |
|--|---|--|
| Support Services - General Admin con't. | | |
| SUPPORT SERVICES - GENERAL ADMIN | | |
| HRA..... | 8,200 | 12,500 |
| FICA..... | 16,153 | 17,458 |
| LIFE INSURANCE..... | 226 | 250 |
| MUNICIPAL RETIREMENT..... | 4,810 | 5,846 |
| WORK COMP..... | 1,600 | 1,780 |
| UNEMPLOYMENT..... | 500 | 75 |
| DENTAL..... | 1,200 | 2,210 |
| LTD..... | 646 | 776 |
| AUDIT NCSU..... | 10,200 | 10,200 |
| LODGING & MEALS..... | 1,500 | 1,500 |
| TRAVEL..... | 3,000 | 3,000 |
| VSA DUES..... | 5,000 | 5,000 |
| PROF DEVELOPMENT-SECRETARY..... | 200 | 200 |
| PROF DEVELOPMENT..... | 1,600 | 1,600 |
| TOTAL Support Services - General Admin..... | 312,179 | 352,597 |
| MISC ADMIN COSTS | | |
| LEGAL MISC TOWNS..... | 1,000 | 1,000 |
| MAINTANCE CONTRACT ADS..... | 11,000 | 11,000 |
| STORAGE PURCHASE SERVICE..... | 210 | 1,000 |
| LEGAL SERVICES..... | 3,000 | 3,000 |
| STIPEND TREASURER'S..... | 1,050 | 1,050 |
| PURCHASE SERVICE..... | 7,600 | 7,600 |
| EQUIP MAINT..... | 1,500 | 1,500 |
| PHONE EQUIP MAINT..... | 2,500 | 2,500 |
| MACHINE LEASES & RENTALS..... | 8,200 | 8,200 |
| CONSOLIDATED INSURANCE..... | 16,000 | 16,000 |
| TELEPHONE..... | 6,000 | 6,500 |
| POSTAGE..... | 12,000 | 12,000 |
| INTERNET..... | 1,000 | 1,100 |
| MISC TOWNS ADVERTISING..... | 750 | 750 |
| ADVERTISING..... | 5,000 | 5,000 |
| MISC FOOD MEETINGS..... | 8,000 | 8,000 |
| MISC TOWN INVOICES..... | 500 | 500 |
| OFFICE SUPPLIES..... | 10,000 | 10,000 |
| BOOKS..... | 500 | 500 |
| EQUIPMENT..... | 1,000 | 0 |
| FURNITURE..... | 2,500 | 2,500 |
| MISCELLANEOUS DUES/FEES..... | 3,000 | 3,000 |
| TOTAL Misc. Admin. Costs..... | 102,310 | 102,700 |
| PERSONNEL | | |
| PERSONNEL WAGES..... | 93,942 | 109,746 |
| PERSONNEL BCBS..... | 14,992 | 16,048 |

| | FY 2022 Adopted Budget 7/1/21-6/30/22 | FY2023 Board Approved 7/1/22-6/30/23 |
|--|---|--|
| Personnel con't. | | |
| PERSONNEL HRA..... | 4,200 | 4,200 |
| PERSONNEL FICA..... | 7,186 | 8,396 |
| PERSONNEL LIFE INS..... | 52 | 58 |
| PERSONNEL RETIREMENT..... | 5,637 | 6,859 |
| PERSONNEL WORKERS COMP..... | 650 | 856 |
| PERSONNEL UNEMPLOYMENT..... | 100 | 50 |
| PERSONNEL TUITION..... | 3,450 | 5,760 |
| PERSONNEL DENTAL..... | 762 | 342 |
| PERSONNEL LTD..... | 280 | 373 |
| PURCHASED SERVICE PERSONNEL..... | 500 | 500 |
| PERSONNEL TRAVEL..... | 100 | 100 |
| PERSONNEL CONF/DUES..... | 550 | 550 |
| TOTAL PERSONNEL..... | 132,401 | 153,838 |
| BUSINESS OFFICE | | |
| SALARY DIRECTOR BUSINESS..... | 80,533 | 70,403 |
| WAGES FINANCE ASSISTANTS..... | 82,420 | 86,541 |
| WAGES BUSINESS ADM ASST..... | 30,668 | 34,285 |
| WAGES COURIER..... | 2,000 | 2,000 |
| SALARY STAFF ACCOUNTANT..... | 48,266 | 38,040 |
| BCBS BUSINESS OFFICE..... | 81,675 | 85,922 |
| HRA..... | 12,000 | 15,000 |
| FICA BUSINESS OFFICE..... | 18,659 | 17,692 |
| LIFE INS BUSINESS OFFICE..... | 225 | 225 |
| RETIREMENT BUSINESS OFFICE..... | 16,000 | 15,561 |
| WORKERS COMP BUSINESS OFFICE..... | 1,500 | 1,804 |
| UNEMPLOYMENT BUSINESS OFFICE..... | 400 | 200 |
| TUITION BUSINESS OFFICE..... | 2,000 | 2,000 |
| DENTAL BUSINESS OFFICE..... | 1,600 | 2,425 |
| LTD DIRECTOR BUSINESS..... | 750 | 786 |
| PURCHASE SERVICE BUSINESS OFFICE..... | 10,000 | 0 |
| TRAVEL BUSINESS OFFICE..... | 5,000 | 5,000 |
| ROOMS & MEALS BUSINESS OFFICE..... | 400 | 400 |
| DUES & FEES BUSINESS OFFICE..... | 1,400 | 1,400 |
| PROF DEV BUSINESS OFFICE..... | 500 | 500 |
| TOTAL Business Office..... | 395,996 | 380,184 |
| OPERATION & MAINT. OF PLANT | | |
| WAGES CUSTODIAN..... | 2,818 | 8,586 |
| OPERATION AND MAINT PURCHASE SERV..... | 3,500 | 3,500 |
| CUSTODIAN-P.SERV..... | 14,200 | 16,500 |
| RUBBISH REMOVAL..... | 1,800 | 2,000 |
| STORAGE RENTAL SPACE..... | 1,020 | 1,020 |
| CUSTODIAL SUPPLIES..... | 2,800 | 2,800 |
| TOTAL Operaton & Maint. of Plant..... | 26,138 | 34,406 |

OPERATION & MAINT. OF PLANT

| | FY 2022 Adopted Budget | FY2023 Board Approved |
|--|----------------------------------|---------------------------------|
| RENT..... | 140,000 | 145,000 |
| TOTAL OPERATION & MAINT. OF PLANT | 140,000 | 145,000 |
| TOTAL EXPENDITURES | \$1,728,331 | \$1,802,436 |

Newport Ambulance Service, Inc.

Newport Town 2021 Report

Newport Ambulance has had its struggles along with every other EMS agency during the COVID 19 Pandemic. In 2021 fortunately our call volume increased to 3052 calls in 2021 from a total of 2538 in 2020. In 2021 Newport Ambulance responded to 149 emergency calls in Newport town and transported 34 Newport town residents from North Country Hospital to receive care in other facilities. We have also responded to 128 calls for mutual aid.

Our Crews have been working close with the Vermont Dept. of Health and Vermont Emergency Medical Services to assist with the statewide COVID 19 testing and Vaccine sites throughout the state. We have delivered over 1000 vaccines to homebound patients throughout Orleans and Essex County. We currently are serving as a drive through COVID-19 testing site at our 830 Union Street location 4 days a week.

Newport Ambulance has been fortunate to receive funding from the Coronavirus Emergency Outbreak Testing & Vaccination Administration Grant. This funding will be used to help offset the losses suffered during the early statewide shut down of the COVID-19 pandemic

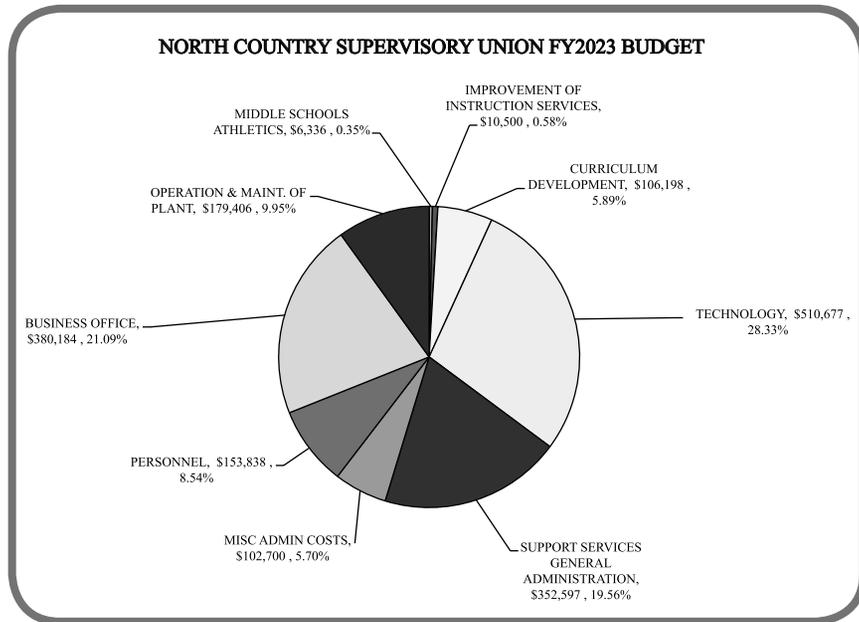
Currently the ambulance service has 3 crews providing 24/7 service. This service presently has 5 ambulances, and a Paramedic first response car that are stocked and available to respond, at the Advanced Life Support level, at any time.

Newport Ambulance substation in Morgan and is running a crew there 24/7. This will help serve parts of Derby, Holland, Morgan, Charleston, and Brighton.

Newport Ambulance facilities are located at 830 Union St, Newport and 8437 RTE 111, Morgan.

Newport Ambulance Service thanks you for your support and looks forward to serving you and your town.

Respectfully
 Jeff Johansen,
 Executive Director
 Newport Ambulance Inc



Newport Center Volunteer Fire Department Report

To the Residents of Newport Town,

Newport Center Volunteer Fire Department would like to once again Thank You for the continued support. NCVFD has had some major changes over the last year. Membership has grown from 14 to 27 members in the last year. This is a mix of experienced Firefighters and Firefighters new to the job. As always, we do monthly trainings every 2nd Thursday of the month and additionally train whenever we can. We have pushed to be more involved with the community and held an open house in October to welcome community members. We will be hosting another open house this coming October. The department holds an annual ATV raffle with other fundraising opportunities to help buy equipment or other things that may be needed. As you see on the cover of the Town Report the department purchased a Rescue truck from a Fire Department in Pennsylvania in September. This truck was purchased solely with fundraising money and no town funds were used. The new to us Rescue carries all the members personal protective equipment and the "Jaws of Life", which we have two complete sets of. With the purchase of the Rescue, we received approximately \$80,000 worth of rescue equipment and we paid only \$40,000 for the truck. This Rescue is a great asset to the department and the Town. NCVFD members were very proud to be able to purchase this truck with all their hard work. In August, members went to Long Island, New York to pick up equipment that was donated to the Fire Department through the Terry Farrell Firefighters Fund. This organization was formed by family members of Terry Farrell, a FDNY firefighter who passed away on 9/11 during the terrorist attacks on the World Trade Center. The organization collects equipment from fire departments that no longer need it. They then donate them to fire departments that have a need but not necessarily the money to buy these things. NCVFD received 25 air packs "SCBA" all in working condition and gently used Leather Boots to replace the departments aging rubber boots. The total cost of these items, if we had to buy them, is roughly \$25,000- \$35,000.

This year we are asking for a \$5000 increase in our appropriations. This would raise the amount from \$32,000 to \$37,000. After many discussions within the department, we feel this increase is needed to cover the ever-growing expenses like Diesel Fuel, heating fuel and truck maintenance, just to name a few things. We are also requesting \$30,000, the same as last year, to be put into the equipment fund account to replace aging equipment. One of our concerns is our 1980 4x4 mini pumper that is at the end of its operating years. This truck has a huge role in our town with all the small driveways and accesses around town, especially off Lake Road. Again this \$30,000 will not affect the tax base because of the Tanker that was bought and is now paid for. Questions and visits are always welcome and encouraged. NCVFD is proud to be part of a great community.

Respectfully Submitted
Chief Jason Willis
Cell # 802-487-7456
Email ncvfdchief1@gmail.com

Newport Center Volunteer Fire Department Members

Officers

Chief Jason Willis
Asst. Chief Larry Percy
1st Captain Steve Roberts
2nd Captain Pedro Grondin
1st Lieutenant Shane Marquis

Firefighters

| | |
|-----------------|-----------------|
| Cody Glover | Nick Bingham |
| Madison Mosher | Jon Higgins |
| Christina Young | Kyle Mead |
| Shayne Morse | Paul Tetreault |
| Roland Coderre | Josh Royer |
| Jeff Young | Lydia Pouliot |
| Jim Warman | Chris Coderre |
| Skye Wetherell | Skylar Morse |
| Cody Warren | Isreal Sanville |
| Jon St. Francis | Noreen Roberts |
| Camden Willis | Colleen Percy |
| | Bill Bursej |



**NEWPORT CENTER VOLUNTEER FIRE DEPARTMENT
YEAR END FINANCIAL REPORT
FISCAL YEAR 2021**

OPERATING ACCOUNT

| | | |
|----------------------------------|----------------------------------|----------------------|
| Beginning Balance | 1/1/2021 | \$ 26,473.95 |
| Deposits: | Newport Town-General Fund | + 32,000.00 |
| Transfers: | From Savings | 3,123.54 |
| | From Tanker Fund | 9,522.61 |
| Expenses: | Bank Service Charge | 8.52 |
| | Building Maintenance & Supplies | 1,541.31 |
| | Dispatch Software | 1,128.00 |
| | Donation Expense | 274.89 |
| | Electricity | 1,674.00 |
| | Equipment | 17,674.05 |
| | Equipment Maintenance & Supplies | 12,710.91 |
| | Gasoline & Diesel Fuel | 2,060.86 |
| | Heating Oil | 3,539.12 |
| | Internet Service/Telephone | 1,711.02 |
| | Truck Licenses | 18.00 |
| | Member Appreciation | 690.43 |
| | Post Office Box Rental/Postage | 349.26 |
| | Propane | 19.57 |
| | Rubbish Removal | 336.00 |
| | Snow Plowing | 2,000.00 |
| | Training | 895.75 |
| | Travel | 586.23 |
| | Water and Sewer | 969.62 |
| Total Expenses for 2021 | | -\$ 48,187.54 |
| Ending Balance 12/31/2021 | | \$ 22,932.56 |

FUND RAISING ACCOUNT

| | | |
|--------------------------------|-----------------------------|--------------------|
| Beginning Balance | 1/1/2021 | \$ 8,722.63 |
| Deposit: | Raffle 2020 | + 7,005.00 |
| | Raffle 2021 | 4,830.00 |
| | Water Hauling | 9,405.00 |
| | Trax, Inc. | 1,000.00 |
| | October Open House | 1,981.99 |
| | Lexis Nexis | 10.00 |
| Expenses: | Walt's Sales and Service | - 6,100.00 |
| | Linda Lee Monograms | 600.00 |
| | City of Newport Water Dept. | 1,015.18 |
| | Hilliker's | 1,005.75 |
| | Quality Lapels | 317.98 |
| | Upper Burrell Township, PA | 15,000.00 |
| | WDT Bands. | 122.99 |
| Ending Balance 12/31/21 | | \$ 8,792.72 |

SAVINGS ACCOUNT

| | | |
|----------------------------------|----------------------|------------------|
| Beginning Balance | 1/1/2021 | \$ 1,621.18 |
| Deposits: | Donations: | + 750.00 |
| | Interest | 2.51 |
| Refund: | Jaws of Life Payment | 1,700.00 |
| Transfer | To Operating account | - 3,123.54 |
| Ending Balance 12/31/2021 | | \$ 950.15 |

NEW TANKER ACCOUNT

| | | |
|----------------------------------|-----------------------------------|---------------------|
| Beginning Balance | 1/1/2021 | \$ + 9,567.38 |
| Deposits: | Town of Newport | 30,000.00 |
| | Sale of old rescue | 1,000.00 |
| | Loan from Community National Bank | 27,000.00 |
| | Interest | 8.58 |
| Expense: | Upper Burrell Township, PA | - 25,000.00 |
| | Eastbound Trucking | 2,900.00 |
| Transfer: | To Operating account | 9,522.61 |
| Ending Balance 12/31/2021 | | \$ 30,153.35 |

Respectfully submitted: Robert Fitts, Treasurer

Goodrich Memorial Library

The year 2021 brought many new faces to the staff of the Goodrich Memorial Library: Joanne Pariseau took over as director in mid-February, Trudy Lyons and Sarah Rose Ciaccio began work as library clerks this fall, and three new pages were hired.

In mid-July the library transitioned from scheduled appointments, limited time inside the library, and limited access to the library materials to being fully open to patrons.

There have also been changes in programming at the library. The Vermont Humanities program, 1st Wednesdays, is now a mix of in person and remote programming. This summer, story time was held at Gardner Park instead of inside at the library.

Despite all these changes, our goal remains to serve the people of our community.

Orleans County Sheriff's Department

2021 REPORT – TOWN OF NEWPORT

The Orleans County Sheriff's Department has been honored to provide the Town of Newport Center patrol services this past year. The enclosed chart shows the total incidents, total arrests and traffic violations for your town from January 1, 2021 through December 30th, 2021.

A monthly breakdown of services provided by the Sheriff's Department is available through your Town Clerk. The Orleans County Sheriff's Department was able to incorporate a new reporting system which officially started July 1, 2021. This reporting system gives dates, times, roads traveled, time spent in the town and a brief description of the type of call the Deputies are responding to. We have received positive feedback the system is working well.

2021 was much better than 2020 even though we were still seeing the effects of the COVID -19 Pandemic. The Orleans County Sheriff's Department was able to maintain full services for our communities. The Sheriff's Department is currently working days/evening and weekend hours to cover the towns we contract with.

The Orleans County Sheriff's Department has had the opportunity to work this past year with the United States Marshal's, ATF (Alcohol, Tobacco & Firearms) DEA (Department of Drug Enforcement), United States Border Protection/Customs, Homeland Security Investigations and the Vermont Drug Task Force in an effort to make our community a safer place to live and a pleasurable place to come and visit.

The Orleans County Sheriff's Department has had supplemental dispatching for nights and weekends through the Newport Police Department for approximately one year and we are all very pleased with the level of service that has been afforded to this department and the towns we serve.

The Orleans County Sheriff's Department participates in the Governor Highway Safety Program and look forward to providing the added coverage to our community in 2022.

The Orleans County Sheriff's Department is working with the North Country Supervisory Union on a Mentoring program where Deputies will go into our local schools and visit with students to build a positive and long lasting relationship.

We continue to work in partnership with the Newport Restorative Justice Board to maintain a "Drug Take-back" box in our lobby at the Sheriff's Department. The Department has collected approximately 281 lbs of prescriptions in 2021. We also participate with Wal-Mart and Kinney Drugs in Derby on National Drug Take Back Day. Each year this program, in cooperation with the DEA, is responsible for getting hundreds of pounds of drugs out of medicine cabinets and off the street and properly disposed of by incineration.

In December the Sheriff's department celebrated the 14th anniversary of "Operation Santa". We received generous, overwhelming support from many local area businesses and community members. **Thank you!** The program helped bring a happy holiday season to over 310 children in our community. We want to once again thank our own Tammy Lacourse who works tirelessly all year to make this a success. This is the highest number of children we have been able to provide for in the past 13 years and we hope next year will be just as successful. If you know of

a family or child (children) in need please contact your school to let them know, if not please contact the Orleans County Sheriff's Department to see if we can help.

Respectfully Submitted,
Jennifer L.Harlow, Sheriff

TOWN OF NEWPORT - TOTAL LAW INCIDENT REPORT

| Nature of Incident | Total Incidents |
|--|-----------------|
| Accident..... | 4 |
| Agency Assist..... | 9 |
| Animal Problem..... | 2 |
| Citizen Assist..... | 5 |
| Citizen Dispute..... | 3 |
| Burglary..... | 1 |
| Citizen Assist..... | 9 |
| Citizen Dispute..... | 3 |
| Civil Process..... | 32 |
| Directed Patrol..... | 12 |
| Found/Lost Property..... | 1 |
| Fraud..... | 2 |
| Larceny - from Building..... | 1 |
| Motorist Assist..... | 1 |
| Motor Vehicle Complaint..... | 14 |
| Noise Disturbance..... | 1 |
| Parking Problem..... | 2 |
| Subpoena Service..... | 1 |
| Suspicious..... | 8 |
| Traffic Hazard..... | 1 |
| Traffic Offense..... | 1 |
| Traffic Stop..... | 74 |
| Trespass..... | 2 |
| TRO/FRO Service..... | 3 |
| Vin Verification..... | 7 |
| Violation of Conditions of Release..... | 3 |
| Wanted Person..... | 1 |
| Welfare Check..... | 4 |
| Total Incidents for Town of Newport | 207 |

TOWN OF NEWPORT - TOTAL ARREST REPORT

| | |
|--|-----------|
| Driving with a Criminally Suspended License..... | 2 |
| Excessive Speed..... | 3 |
| Negligent Operation..... | 1 |
| Violation of Conditions of Release..... | 4 |
| Total Arrests(by count) for Town of Newport | 10 |
| Total Arrests (by person) for Town of Newport | 10 |

TOWN OF NEWPORT - TOTAL TRAFFIC VIOLATION REPORT

| | |
|-----------------------------------|-----------|
| Total Traffic Tickets..... | 39 |
| Total Warnings..... | 39 |



NORTHEAST
KINGDOM
HUMAN
SERVICES

Town of Newport Annual Summary Report Fiscal Year 2021 (July 2020 – June 2021)

Good mental health is important for everyone. The Northeast Kingdom Human Services, Inc. (NKHS) mission is to empower individuals, families, and communities by promoting hope, healing, and support. Your town's **\$3188** appropriation helped support your neighbors facing challenges who could not otherwise afford care. Thank you for helping **45** neighbors, family members, and friends in your town access the supports they needed to live happy, fulfilling lives and be contributing members in your community. The appropriation was based on 2010 Census data at \$2.00 per person in your town and level funded from the prior year.

NKHS's 464 professional employees, 8 from your town, worked diligently to maintain service delivery for 2945 individuals of all ages. We offered support to the communities of the NEK while rising to the challenges of the COVID-19 pandemic, a transition to interim leadership, conducting a comprehensive and inclusive search for a new executive director, responding to a corrective action plan from the Department of Mental Health, and acknowledging our staff for their extraordinary efforts, professional skills, and their dedication to providing quality care to those we serve in our offices and in the community. NKHS Emergency Services employees responded 24/7 to mental health crisis. Requests for services were triaged. Our first priority is to serve the vulnerable populations of mental health, addiction, and/or developmental/intellectual disabilities challenges, where the "worried well" may need to wait for services such as outpatient therapy. NKHS shares the challenge of attracting qualified personnel to the region and offering more competitive wages.

NKHS offered over 219 community consultation hours for parenting and suicide prevention trainings. The agency initiated warm support phone lines to assist those struggling through the pandemic:

Parent Support Line 802-749-1111 (7 days a week/6 AM – midnight)

Recovery Support Line 802-749-1112 (M-F, 8:30 AM – 5 PM)

Emotional Support Line 802-749-1113 (M-F, 8:30 AM – 5 PM)

In June 2021, Northeast Kingdom Human Services worked with Vermont Department of Mental Health to implement the second National Suicide Prevention Lifeline Call Center in the state. Anyone calling the National Suicide Prevention Lifeline at 1-800-273-TALK (8255) with an 802 area code phone number will first be connected to a Vermont call center.

The volunteer Board of Directors provide oversight and believes human services should be cost effective and responsive to local community needs. Volunteer Program Standing Committee members support the agency and programs. Your vote at the Town of Newport's Town Meeting means a lot to us and your community.

Thank you!

Northeast Kingdom Human Services Board of Directors and Leadership Team



Activity Report for Newport Town
Fiscal Year 2021 – July 2020 – June 2021
Town Appropriation Request: \$2,200

Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that cultivate a Northeast Kingdom where all people thrive free from abuse and oppression. Umbrella operates 4 multi-faceted, client-centered programs and plays a crucial role in decreasing the incidence and impact of domestic and sexual violence. Services offered include:

Social Change focuses on prevention education and initiatives in schools and in the community that aim towards preventing gender-based violence, and creating a community where abuse and oppression are acknowledged and addressed. One of our strategies is to provide pathways for girls to work within this social change and prevention field through the Youth in Power Program. In FY21, we provided 1,780 youth with educational workshops throughout our 15 school partners. We provided 197 adults with educational programs through 18 workshops.

Advocacy Program serves survivors of domestic and sexual violence, stalking, teen dating violence, as well as violence related to gender or sexual orientation - which in total we characterize as gender-based violence. In our work, the client leads and we support them in any way they need us to including legal advocacy, housing advocacy, support with parenting after trauma and more. In FY21, 451 individuals received direct advocacy, 65 people were housed in our emergency shelters as a result of fleeing domestic or sexual violence and 25 were housed in our Transitional Housing program.

Family Based Services focuses on child-care and strengthening family relationships. Kingdom Child Care Connection (KCCC) assists families in the St. Johnsbury district to receive subsidized childcare, appropriate child care referrals and specialized childcare placement support. The Family Room offers supervised visitation for families throughout the Northeast Kingdom. In FY21, KCCC served 620 families and the Family Room worked with 44 families, serving 79 children.

Economic Empowerment serves women with significant barriers to employment in Orleans and Northern Essex Counties. Our Cornucopia program, and our social enterprise, Dolcetti each wrap around women to support them in building job readiness skills while helping them to address challenges in their lives so they are able to move towards financial self-sufficiency. In FY21 6 of our graduates received ongoing support and we had 1 new graduate from the program who also gained employment post- graduation. In addition, as part of the skill-building program, participants packaged and prepared 35,823 meals for homebound seniors through Meals on Wheels.

Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people served by Umbrella. However, at least 44 households in Newport Town were served by Umbrella in FY 2021 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals.

Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for Newport Town's support.

Rural Community Transportation

Rural Community Transportation, Inc. (RCT), is a private nonprofit 501(c)(3) corporation which has provided public transportation services throughout Caledonia, Orleans, and Essex Counties since 1991, and now serves Lamoille County. RCT operates fare-free shuttle and commuter bus routes, allowing connections between towns in our region and the ability to travel throughout Vermont and beyond. RCT also provides demand-response transportation services under several programs, such as Medicaid, the Elderly & Disabled program, and Rides 2 Wellness.

RCT runs four commuter routes to enhance access to employment, connecting Morrisville to the towns of Barre and Waterbury, and St. Johnsbury to Montpelier and to Littleton. We operate three shuttle routes tying Morrisville, Newport/Derby, and St. Johnsbury/Lyndonville residents and nearby Vermonters to essential locations, from grocery stores to medical centers. Shopping routes provide similar service spanning Morrisville and Stowe in the west, Newport and surrounding towns in the north, and Lyndon to New Hampshire in the east. A number of our 9,000 riders utilizing 74,000 trips in FY2021 have expressed their gratitude and noted their dependence on our services.

In FY2019, we provided over 300,000 rides; in FY2021, ridership decreased to about half that ridership. Though the COVID-19 pandemic has had an impact on its passenger load, RCT's practices of social distancing, mask requirement, and vehicle sanitization has allowed us to continue to operate uninterrupted and to provide safe, reliable, accessible, and affordable transportation. RCT continues to be greatly impacted by the pandemic; however, we are operating at 100% capacity and do our part to keep healthy and safe those who may not have another means of pandemic-sensitive transportation.

RCT gratefully benefits from a robust volunteer program, with fifty-five volunteers providing rides to neighbors and those needing non-shuttle transportation to access vital services. We depend on our volunteers to help meet the needs of their neighbors near and far.

RCT operates with federal and state funding; however, our funding sources typically require between 20% and 50% locally matched dollars. All town appropriations received are used to provide the required local match, and are therefore crucial to RCT's operations. Your generosity allows RCT to transform your funding into the ability to thrive, grow, and provide your community with reliable quality transportation service.



For over 42 years, the Northeast Kingdom Council on Aging has been a valued and trusted resource for older Vermonters to age independently, their way. Our mission is to deliver the person-centered support necessary for our older Vermonters to sustain their independence and live well in their communities.

Our valuable services include a Helpline, Medicare counseling and Bootcamp, specially-trained staff who help people develop long-range planning as they age, exercise and mobility programs, family and caregiver support programs and grants, case management for those who need a bit more support with aging in place, as well as assistance in applying for fuel, food, and pharmacy programs.

Our nutrition programs partially fund meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal Aid, we provide solutions for the complex challenges people face while living in a rural community. In addition, our work is supplemented by over 370 volunteers who serve as home-delivered meal drivers, wellness program leaders, friends who make neighborly check-in phone calls, and home-based caregivers.

Our service area extends across the entire Northeast Kingdom. During this past year, 65 residents of Newport Town used the services of our organization to meet their needs. People called our Helpline for assistance with caregiving and programs such as 3SquaresVT, Medicaid and Medicare, fuel assistance, and transportation, among other services. Our website www.nekcouncil.org provides information on many of our programs and services.

We sincerely thank the residents of Newport Town for your continued support to make a difference in the lives of your residents who are often the most vulnerable. As a private non-profit, we are able to remain independent and put the focus on our clients who need unbiased assistance.

If you have a friend or family member who may benefit from our services, please contact us. We're just a phone call away at the Helpline: 800-642-5119.

Meg Burmeister
Executive Director
www.nekcouncil.org

The mission of the Northeast Kingdom Council on Aging is to *"Help People Age with Independence and Dignity."* Our goal is to enhance the ability of these Vermonters to live as independently as possible, actively participating in and contributing to their communities.

Orleans County Citizen Advocacy



"Our Mission is to create and support relationships between community volunteers and individuals with intellectual and developmental disabilities so that all are heard, empowered and fully included in the community. We strive to engage all members in opportunities that enhance quality of life."

Dear Newport Town Voters,

Orleans County Citizen Advocacy (OCCA) was founded in 1988 to promote friendships between individuals with developmental disabilities and community volunteers. Through one to one matches, OCCA helps our members build relationships where each person is respected, included, heard and empowered. We support enduring, positive connections that have enhanced our Orleans County communities for over thirty years.

In 2021 we changed our approach in response to Covid. Our goal was to safely bring people together, reduce isolation and increase meaningful connections. We held a variety of online support groups and workshops for members and volunteers as well as providing some healthy outdoor activities. We limited in person activities due to the continuing pandemic. We continue to face difficulties in finding volunteers.

During the next year we plan to rely less on volunteers and therefore increase our ability to offer more in-person programs and support for people with developmental challenges in our communities. In order to do this, we must secure increased funding to pay people to lead workshops, activities, and support groups throughout Orleans county. We are in the process of conducting surveys and doing outreach in order to find out what the needs and interests are in the disability community. We encourage referrals to our organization and welcome anyone who may be interested in volunteering their time and talents.

Since its inception, OCCA has operated without any federal or state funding. We have a small budget and low overhead. Our activities are funded through town appropriations, donations and small grants. All appropriations stay in Orleans County and directly impact and benefit our neighbors. We thank Newport Center voters for your past support, and once again are asking for your help

Best Wishes,
 Rich Ossias Ann Stannard
 Co-Chairs, OCCA Board of Directors

We are excited to share the progress we've made towards bringing high-speed internet to the 50 member towns of NEK Broadband. Our pilot project in Concord, Waterford and Lunenburg will offer 100 Mbps symmetrical service or higher to 342 addresses in late 2021 and early 2022. We've received additional state and federal grant funding and are finalizing plans for a full-length construction season beginning the spring of 2022.

The organization has matured with the addition of three key partners. The National Rural Telecommunications Cooperative (NRTC) is experienced in design, construction management, and materials procurement. Waitsfield Champlain Valley Telecom (WCVT) will be our network operator and internet service provider. WCVT brings over a century of experience in telecommunications and provides all the modern services customers expect. Mission Broadband serves as an advisor and adjunct staff.

Member Towns: All but these five towns in the Northeast Kingdom (Caledonia, Essex and Orleans counties) have joined the district: Granby, Jay, Lemington, Norton, Victory. Wolcott in Lamoille county is also a member.

Project Plans: The overall project will require roughly \$140 million and take at least five years to complete. Funding will be through grants and municipal revenue bonds, as well as income from subscribers. The team is establishing technical standards as well as analysis of all locations and their current internet access. Utility pole surveys are in progress, fiber optic cable has been ordered, and we will be ready to continue construction in the spring of 2022.

Grants Received: NEK Broadband has received three different federal grants totalling \$1,045,000 for the Concord-Lunenburg-Waterford project, which began construction in November, 2021. We have been awarded almost \$7 million for designing the entire network, hiring additional staff and preparing for the 2022 construction season. Smaller grants were received from Vermont Community Foundation, Northeastern Vermont Development Association, Northern Community Investment Corporation, and Northern Enterprises.

Obligations: Community National Bank Letter of Credit (\$3.5 million); Northern Enterprises loan (\$80,000)

Respectfully,

Evan Carlson, Board Chair, Sutton Representative
 NEK Broadband

Residents can sign up to receive regular general updates and, in the future, information about when service will be available at specific locations at:
get.nekbroadband.org

Budget Summary

2021 Budget to Actual (Projected)

| | Budget | Actual |
|--------------------------|-------------|-------------|
| Total Income | \$93,700 | \$3,087,767 |
| Total Expenses | \$90,350 | \$1,353,932 |
| Total Capital Investment | \$5,360,000 | \$945,000 |
| Annual Net Cash Flow | | \$788,835 |

2022 Proposed Budget

| | |
|-----------------------------|---------------------|
| Projected Surplus from 2021 | \$788,835 |
| Grants | \$25,000,000 |
| Net Operations Revenue | -\$52,900 |
| Total Income | \$25,735,935 |
| Administrative Costs | \$495,000 |
| (Pre) Construction Costs | \$25,000,000 |
| Total Spending | \$25,495,000 |



Orleans Essex VNA and Hospice, Inc.

SERVICE REPORT FY 2021

Orleans Essex Visiting Nurse Association (VNA) and Hospice, Inc. provides professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound and chronically ill through the VNA and homemaker programs and the terminally ill through our Hospice program. Special programs include a variety of clinics available to the public. As the only not-for-profit agency serving the area, our services are available to anyone in need regardless of their ability to pay and all clients are charged the same fee for the same service. We are locally controlled by a volunteer Board of Directors representing the towns we serve. We adhere to strict regulations, which prohibit the practice of charging more to a client who can afford services to compensate for those who cannot. All revenue, by law, goes back into the Agency to provide, maintain, and improve services and programs.

SUMMARY OF SERVICES:

| | |
|--|--------|
| Total Agency Visits FY 2021 | 42,199 |
| Total Visits FY 2021 -Town of Newport..... | 1,320 |

During Fiscal Year 2021, home based services were provided to 64 individuals in Newport Center for a total of 1,320 multi-disciplinary visits. 19 residents received services through Agency-sponsored wellness programs.

| | |
|-------------------------------------|------------|
| Appropriation Request for 2022..... | \$4,200.00 |
|-------------------------------------|------------|

Members of your community are in need of services daily and they receive them from the dedicated staff of the Orleans Essex VNA and Hospice, seven days a week, 24-hours a day. The funds your community appropriates to our Agency allow us to continue providing much needed care to individuals without third party insurance and those unable to pay, and provide special programs open to all community members. The Orleans Essex VNA & Hospice is supported by donations, service fees, and the generosity of communities who realize that in order to continue providing high quality home health services to their family members, friends, and neighbors, appropriations are desperately needed.

Respectfully submitted,

Lyne B. Limoges, MSN, RN Executive Director

Executive Committee Report

The NEKWMD finished 2021 by processing slightly more recycling compared to 2020 – 2,952 tons in 2021 compared to 2,882 tons in 2020. Significant increases in organics, cardboard, and scrap metal offset decreases in mixed paper. Most other material tonnages were at or slightly above 2020 amounts. Recycling markets were very strong for nearly all of 2021.

The District ended 2021 with a surplus of \$74,405.44. Revenues in 2021 were 22% above projections, while expenses were 13% above projections. The COVID19 pandemic did not disrupt our work schedule to any large degree in 2021. In fact, the main impact of the pandemic on District operations was to drive commodity prices to near record levels. Revenues for the sale of recyclables, the surcharge, grants, and recycling pick-up fees were the primary drivers for above average revenues in 2021. Fees used to generate revenues will remain mostly unchanged or decrease in 2022. The per capita assessment will decrease from \$0.94/person to \$0.84/person, the surcharge will remain the same at \$24.99, and hauling fees will remain unchanged at \$49 and \$33/stop for facilities and schools, respectively.

There were no additions or subtractions to the District membership in 2021. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2022 with a proposed budget of \$846,615.50 – an increase of 4.6% compared to 2021.

The NEKWMD was staffed by nine full-time and three part-time employees in 2021. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District’s Executive Director to set the direction of NEKWMD policy.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47,600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

Newport Center Recycling and Waste Disposal Guide

The Old Town Garage, Route 105. Wednesdays, 1:00pm—5:00pm & Saturdays, 9:00am — 1:00pm

| ↓ SORT ITEMS ↓ | |
|--|---|
| <p style="text-align: center;">MIXED PAPER</p> <p>Newspapers, catalogs, telephone books, glossy inserts, paperback books, colored & white paper, wrapping paper and junk mail. Any color or type of paper.</p> <p>NO brown Kraft bags, boxboard, coffee cups, ice cream cartons, or metallic wrapping paper.</p> | <p style="text-align: center;">CORRUGATED CARDBOARD, BOXBOARD, & BROWN KRAFT BAGS</p> <p>All Cardboard and Boxboard food packaging. Remove excess tape. Staples are OK.</p> <p>NO wax-coated cardboard, cardboard soiled with food, coffee cups, ice cream cartons, or Styrofoam. *BOXES MUST BE FLATTENED*</p> |
| <p style="text-align: center;">TIN CANS</p> <p>Labels are OK. Flattening not required. Separate from aluminum cans. Tin is magnetic. *MUST BE RINSED*</p> | <p style="text-align: center;">ALUMINUM CANS, FOIL AND FOOD TRAYS</p> <p>Labels OK. Flattening not required. NO snack bags, candy wrappers, coffee bags. *MUST BE RINSED*</p> |
| <p style="text-align: center;">GLASS BOTTLES & JARS</p> <p>*Rinse, Remove Lids (recycle with tin) * NO porcelain, Pyrex, windows, crystal, light bulbs, lids, metal or wood.</p> | <p style="text-align: center;">BATTERIES</p> <p>All types including primary and rechargeable batteries. Please bag similar types together and bag damaged batteries separately.</p> |
| <p style="text-align: center;">PLASTIC CONTAINERS #1 – #4 & #5 Food Containers REMOVE CAPS / MAX. SIZE- 2 Gallons / NO BLACK PLASTIC / *MUST BE RINSED*</p> <p>Includes food containers, health/beauty product, and cleaner containers. #5 included <i>if it's a food container</i>. NO plastic bags or films, black plastic, screw-top caps, motor oil bottles, pesticide bottles, vinyl siding, toys, CD cases, VHS tapes, Styrofoam, syringes, or medical devices.</p> | |
|  <p>NO DIRTY OR UNRINSED ITEMS NO BLACK PLASTIC CONTAINERS NO CONTAINERS larger than 2 GALLONS</p> | |

ADDITIONAL MATERIALS:

FOOD SCRAPS: All food scraps, including meat, bones, dairy. **Remove PLU stickers. No plastics, metals, paper.**

SPECIAL WASTES: Electronics (TVs, computers, radio/stereos, gaming systems, telephones), automotive batteries, metal aerosols cans, hard cover books, fluorescent bulbs.

HOUSEHOLD TRASH: Newport Center does not accept residential trash. Residents can contract with private haulers for curbside collection, find our Licensed Hauler List at <http://www.nekwmd.org/pdf/haulerlist.pdf>. Residents can bring household trash directly to the Coventry landfill.

HOUSEHOLD HAZARDOUS WASTE – May to October in Lyndonville **BY APPOINTMENT ONLY**, and special events throughout the District June – September. Call for details.

In addition to services provided at this location, district residents have access to disposal services at the Lyndonville Recycling Center, 224 Church St, Lyndonville.

Recycling, Food Scraps, Scrap Metal, E-waste, Waste Oil, Batteries, Fluorescent Bulbs, Freon-Containing Appliances (Refrigerators, Freezers, A/C units, and Dehumidifiers), Stump Dump, all free of charge, and Tire Disposal, fees apply, available at the Lyndonville Recycling Center.

IF YOU HAVE ANY QUESTIONS – CONTACT THE NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT (802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org
Updated 12/2021



List of Items NOT ACCEPTED for Recycling Please put the following items in your trash unless otherwise stated

Unacceptable Plastics Include:

Any **black** plastic containers
Screw-top Caps
Motor oil, gas containers
Pesticide containers
Styrofoam of any kind
Planting pots and trays
Plastic furniture
Plastic Toys
Coffee Makers
Coat hangers
Vinyl Siding
Maple Tubing
CDs, DVDs, VHS, and cases
Water line pipes and plastic tubing of any size
Hard, rigid plastic (if it shatters, it's not accepted)

Unacceptable Plastic Bags and Films

Any type

Unacceptable Aluminum

Chip Bags, Snack Wrappers, Pop tart Wrappers
Aluminum Flashing (recycle with scrap metal)
Coffee Bags

Unacceptable Tin

Recycle these with Scrap Metal
Frying Pans
Large Pieces of Metal
Nails, Screws, Fasteners
Any tin that is a non-food container

Unacceptable Cardboard

Pringles containers
Milk and Juice Cartons of any kind
Ice cream and waxy or plastic frozen food boxes
Cardboard with metallic interior
Single-use coffee cups
Soiled Cardboard
Waxy Cardboard

Unacceptable Paper

Kraft brown paper bags (recycle with cardboard)
White or Brown Boxboard (recycle with cardboard)
Shiny, glossy, or metallic papers
Paper plates, cups, bowls
Single-use cups
Napkins, paper towels, tissue paper

Unacceptable Glass

Crystal
Incandescent light bulbs
Automotive lights
Pyrex
Porcelain

Unacceptable Food Scraps

PLU Stickers (sticks on fruits, vegetables)
"Biodegradable" cutlery, bowls, plates, utensils
Food utensils
Plates, bowls, cups
Plastic bags
Styrofoam
Keurig cups

Vital Statistics - 2021

| | |
|----------------|----|
| Births..... | 13 |
| Marriages..... | 17 |
| Deaths | 21 |

All vital records are public information and are available at the Town Clerk's office. Recent privacy concerns and the ability to steal identities led us to omit the names from the report.

Rabies Clinic



The Animal Doctor

56 Eastern Avenue, Newport Center, VT

Curbside Drive-thru

March 19, 2022

9am-12pm

Rabies (feline & canine) \$20

Distemper (feline & canine) \$20

Leptospirosis (canine) \$20

Cash or Check ONLY

Notes