

FISCAL YEAR 2021 GOVERNOR'S RECOMMENDED BUDGET ADJUSTMENT

2020 Act. 154 Sec. #	Appropriation Title	General Fund	Transportation Fund	Special Funds (Various) ⁽¹⁾	Federal Funds (includes ARRA)	Total	Narrative Description
Transportation							
B.901	Transportation - aviation		(26,240)			(26,240)	Technical correction that brings the Transportation Program in balance with the appropriations bill. The Transportation Program reduced Transportation Fund by \$26,240 in Aviation but the change was inadvertently not included in the appropriations bill.
B.903	Transportation - program development				1,600,000	1,600,000	Additional Federal funding was made available in the COVID Relief Bill passed by Congress in December 2020. Sec. 3 of Act 121 (Tbill) amended by Act 154 (BigBill) requires an additional \$1.6M of spending to be added for leveling and paving if additional Federal funds become available.
B.907	Transportation - rail		(3,350,000)		(3,200,000)	(6,550,000)	This reduces the appropriation for estimated savings from the suspension of Amtrak service for fiscal year 2021. The total \$8.1M budget for Amtrak is reduced to \$800,000 of federal funds that are anticipated to cover the estimated \$200,000 monthly costs for Amtrak during the service suspension for the period March through June 2021. Monthly costs prior to the suspension were approximately \$650,000. The \$200,000 monthly cost has been paid by using accumulated "credits" for past ridership for the period July through February. The remaining \$800,000 of Federal Funds are anticipated to pay for the service suspension through June 2021, and these funds are anticipated to be available from the Covid Relief Act passed by Congress in December 2020.
B.910	Department of Motor Vehicles	138,000	750,000			888,000	Adds spending authority of \$750,000 in Transportation Fund to the Dept. of Motor Vehicles to address estimated additional costs associated with COVID-19. Adds \$138,000 spending of General Fund for body cameras for DMV Enforcement Staff.
B.919	Transportation - municipal mitigation assistance program			650,715		650,715	The Municipal Roads Grants in Aid Program (GiA) that previously resided at ANR transitioned to AOT beginning in FY2021. \$650,715 of Clean Water Fund (CWF) carried forward in the pre-FY2021 GiA Program at ANR. This language adds \$650,715 of Clean Water Fund to AOT's Municipal Mitigation Assistance Program.
Total Transportation		138,000	(2,626,240)	650,715	(1,600,000)	(3,437,525)	
Transfers							
	Reversion from Environmental Conservation - Office of Waters Programs to Clean Water Fund			(650,715)			The Municipal Roads Grants in Aid Program (GiA) that previously resided at ANR transitioned to AOT beginning in FY2021. \$650,715 of Clean Water Fund (CWF) carried forward in the pre-FY2021 GiA Program at ANR. This language reverts \$650,715 of Clean Water Fund so it can be added to AOT's Municipal Mitigation Assistance Program.
Total Uses Including Transfers		0	0	(650,715)	0	0	
	Vtrans Finance & Administration						
	January 19, 2021						