

Agency of Natural Resources – February 16, 2016

Vermont Solid Waste Franchise Fee

| Franchise Fee (FF) | Annual Revenue |
|-------------------------------------------------------------------------------------------------------------------|-----------------------|
| Current FF \$6/ton | \$3.2M (FY15) |
| Increase to cover exemption in H.602 \$6.17/ton (\$0.13 to \$0.17 depending on amount of total waste disposed) | \$3.2M Projected |
| Increase in Franchise Fee | |
| Additional Annual Revenue | |
| \$1 | \$ 500,000 |
| \$2 | \$1,000,000 |
| \$3 | \$1,500,000 |
| \$4 | \$2,000,000 |