

**Fiscal Year 2020 Budget Development Form - Auditor of Accounts
(Version 7)**

| | General \$\$ (10000-GF) | Transp \$\$ | Special \$\$ (21520-Special) | Tobacco \$\$ | Federal \$\$ | Interdept'l Transfer \$\$ | All other \$\$ (59500-SARF) | Total \$\$ |
|---|----------------------------|-------------|---------------------------------|--------------|--------------|------------------------------|--------------------------------|------------|
| SFY19 Approp - 1250010000 Office of the State Auditor | 390,871 | 0 | 53,145 | 0 | 0 | | 3,058,430 | 3,502,446 |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of Act 11) | 0 | | | | | | | 0 |
| FY 2019 After Other Changes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Approp. After FY 2019 Other Changes | 390,871 | 0 | 53,145 | 0 | 0 | 0 | 3,058,430 | 3,502,446 |
| Personal Services - Salary & Benefits | | | | | | | | |
| Salary | 3,331 | | (36) | | | | (3,030) | 265 |
| Health & Dental | 6,297 | | (193) | | | | (22,793) | (16,689) |
| Other Benefits, FICA, Vacancy Savings | 3,661 | | 229 | | | | 26,383 | 30,273 |
| Salary & Benefits - Sub Total | 13,289 | | 0 | 0 | 0 | 0 | 560 | 13,849 |
| Personal Services - Contractual | | | | | | | | |
| Contr & 3rd Party Financial | | | | | | | 114,030 | 114,030 |
| Contractual & 3rd Party & Training | | | | | | | (350) | (350) |
| Contract & 3rd Party-Info Tech | | | | | | | | 0 |
| Other Contractual & 3rd Party Services | 5,707 | | | | | | | 5,707 |
| Contractual - Sub Total | 5,707 | | | | | | 113,680 | 119,387 |
| Personal Services - Total | 18,996 | 0 | 0 | 0 | 0 | 0 | 114,240 | 133,236 |
| Operating Expenses | | | | | | | | |
| Operating Expenditure Reductions | (5,354) | | | | | | 4,720 | (634) |
| Operating Total | (5,354) | 0 | 0 | 0 | 0 | 0 | 4,720 | (634) |
| Subtotal of Increases/Decreases | 13,642 | 0 | 0 | 0 | 0 | 0 | 118,960 | 132,602 |
| FY 2020 Governor Recommend | 404,513 | 0 | 53,145 | 0 | 0 | 0 | 3,177,390 | 3,635,048 |