

Annual Report of Town Officers



Isle La Motte Quarry - Looking North West Across Newly Stripped Area

ISLE LA MOTTE VERMONT

Year Ending December 31, 2017

www.islelamotte.us

Table of Contents

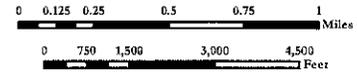
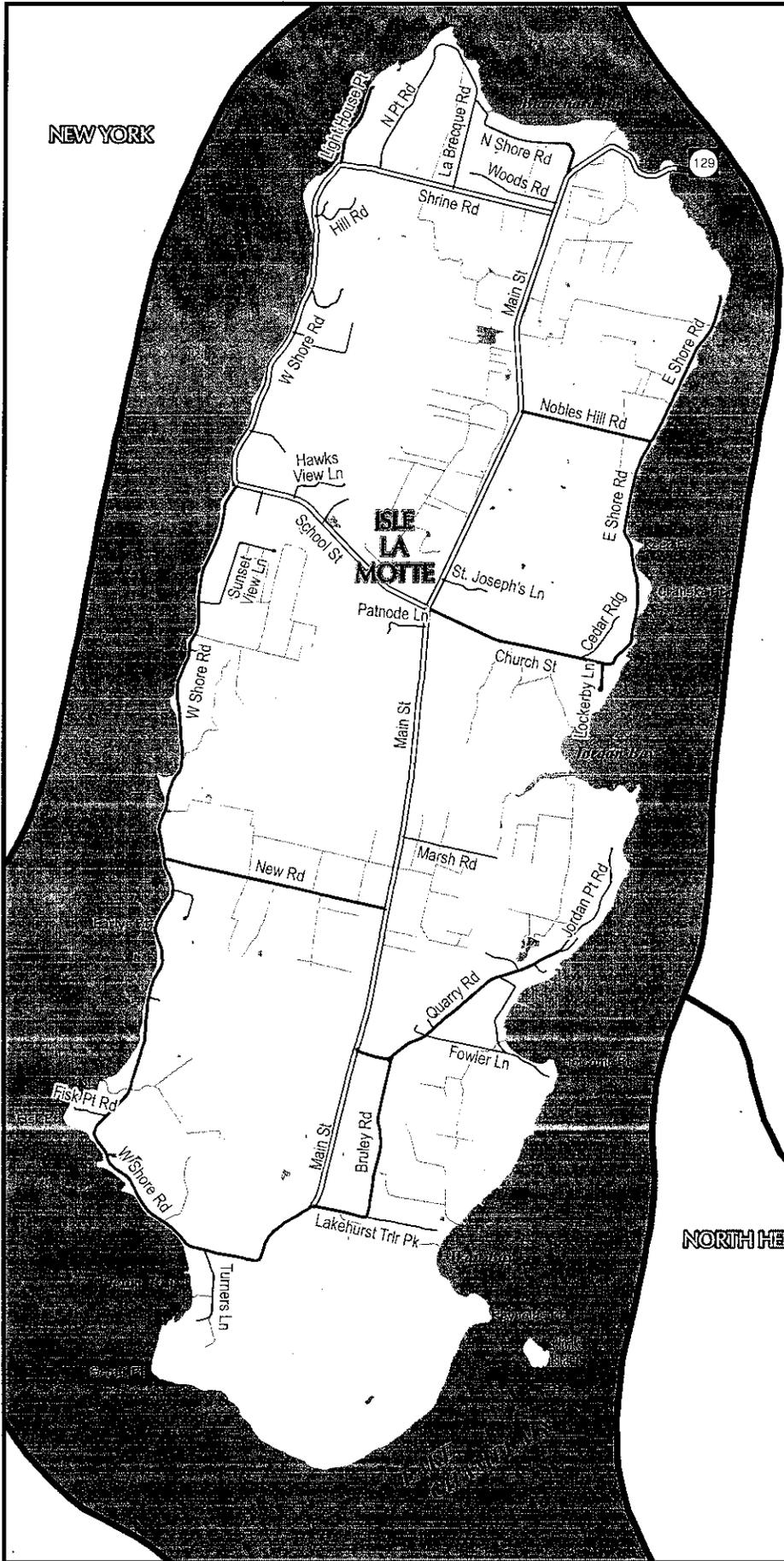
Map.....	3
Directory.....	4
Notices, Ordinances & Vital Statistics.....	5
Town Report	
Elected Town Officers.....	6
Appointed Town Officers.....	7
Town Employees Report of Wages.....	8
Board of Auditors 2017 Report.....	9
Town Clerk's Report.....	11
Town Treasurer's Report.....	12
Selectboard Annual Report.....	13
Road Commissioner's Report 2017.....	14
Highway Budget Status Report.....	16
Report of the Trustees of Public Funds 2017.....	18
Trustees Account Budget Status Report.....	20
Isle LaMotte Cemetery Account Report 2017.....	21
Recreation Department 2017 Annual Report.....	22
Recreation Budget Status Report.....	23
Board of Listers Report.....	24
Listers Budget Status Report.....	25
2017 Budget Planning.....	26
General Fund Budget Status Report.....	32
Audit Budget Status Report.....	36
Statement of Taxes & Tax Book Report.....	37
Grand List Tax Book Report.....	38
Statement of Delinquent Taxes.....	39
National Flood Insurance Program.....	40
Isle LaMotte Free Public Library Report.....	42
Isle LaMotte Community Organization Report.....	43
Isle LaMotte Preservation Trust Report.....	44
Isle LaMotte Historical Society Report.....	45
Grand County Sheriff's Department Report.....	47
Vermont State Police Report.....	49
Northwest Vermont Solid Waste Management District Report.....	52
C.I.D.E.R. Report.....	54
Grand Isle County Mentoring Program Report.....	55
Vermont Department of Health- Isle LaMotte Report.....	56
Isle LaMotte Volunteer Fire Company Report & Budget.....	58
Visiting Nurse Association Report.....	60
Northwestern Counseling & Support Services Report.....	61
Age Well Report.....	62
Northwest Regional Planning Commission Report.....	63
Lake Champlain Islands and Economic Development Report.....	64
Green Up Vermont Report.....	65
Restorative Justice Center.....	66
Island Arts Report.....	67
Voices Against Violence.....	68
Vermont Adult Learning Report.....	69
Champlain Islands Parent Child Center Report.....	70
United Way Report.....	71
2017 Official Town Warning - March 4, 2017.....	72
Minutes of the 2017 Annual Town Meeting.....	75
2018 Official Town Warning - March 3, 2018.....	82

Table of Contents - continued

School Report	
2017 Official Warning of the Isle LaMotte School District Annual Meeting.....	86
Minutes of the 2017 Annual School District Meeting March 4, 2017.....	87
2017 Official Warning of the ILM District Special Mtg. April 29, 2017	90
Minutes of the 2017 ILM District Special Mtg. April 29, 2017	91
Isle LaMotte School Board of Directors Report.....	92
Isle LaMotte Elementary School - Principal's Report.....	93
FY2019 Isle LaMotte School District Proposed Budget.....	95
Grand Isle Supervisory Union Superintendent's Report.....	111
Special Education GISU Report.....	113
Education Funding Act 68.....	114
Grand Isle Supervisory Union Student Enrollment.....	115
Homestead and Non-Residential Education Tax Rates.....	116
Isle LaMotte FY19 Revenue.....	119
GISU General Fund Budget Allocation.....	120
Isle LaMotte Town School District Official Warning, March 3, 2018.....	131

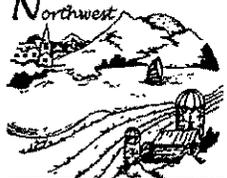
NEW YORK

ISLE LA MOTTE ROADS



ALBURGH

NORTH HERO

Northwest

 Vermont Coordinate System
 Transverse Mercator, NAD 83
 For planning purposes only.

Prepared by:
 NRPC
 75 Fairfield Street
 St. Albans, VT 05478
 (802) 524-5958
 www.nrpcvt.com
 Updated: May, 2016.

REGIONAL PLANNING COMMISSION

DIRECTORY

Fire\Rescue	9-1-1
Isle La Motte Library	928-4113
Isle La Motte Post Office	928-3232
Isle La Motte Elementary School	928-3231
County Sheriff's Dept.	372-4482
State Police (St. Albans Barracks)	524-5993
Town Clerk's Office	928-3434
Fire Warden (Paul Zera)	928-3553

MEETINGS

Selectboard Meetings: 1st Wednesday of each month at 5:00 PM at the Town Hall

School Board Meetings: 3rd Wednesday of each month at 6:00 PM at the Isle LaMotte School

TRASH REMOVAL

Alburgh Transfer Station: 10 Dump Road, Alburgh 796-6078

www.alburghtransferstation.com

Wednesdays: 8:00 am to 4:00 pm (summer: 7:00 am- 5:00 pm)
Saturdays: 8:00 am to 4:00 pm (summer: 7:00 am- 5:00 pm)
Sundays: 8:00 pm to 4:00 pm (summer: 8:00 am- 4:00 pm)

TOWN CLERK\TREASURER OFFICE

islemott@fairpoint.net

www.islelamotte.us

802-928-3434

Tuesdays: 8:30 am - 3:30 pm
Wednesdays: 1:00 pm - 5:00 pm
Thursdays: 8:30 am - 3:30 pm
Fridays: 1:00 pm - 5:00 pm
Saturdays: 8:00 am - 12:00 noon

TOWN LIBRARY

Fridays: 3:00-6:00 pm (Summer months)

NOTICES

THE ANNUAL TOWN AND SCHOOL DISTRICT MEETING WILL BE SATURDAY MARCH 3, 2018 AT 10:00 A.M. AT THE ISLE LA MOTTE ELEMENTARY SCHOOL.

The Town Meeting is first on the agenda this year and the School District Meeting will follow. Australian Ballot Voting will take place Tuesday March 6, 2018 at the Town Hall. Polls will be open between the hours of 9:00 a.m. and 7:00 p.m.

Bring this Town Report to Town Meeting.

TAX BILLS

Tax bills are mailed out once a year, during the first week of July, with two installments due on August 13, 2018 and November 20, 2018. Tax bills are sent to the property owner. Any amounts due after November 20, 2018 will be turned over to the Delinquent Tax Collector. The tax bill provides you with all the information required by the Vt. Dept. of Taxes.

DOG LICENSES

All dogs six months or older shall be registered on or before April 1st of each year. A current certificate of Rabies Vaccination is required at the time of registration. Contact the Town Office for more information.

Fees for Licensing Dogs: \$13.00 Spayed/Neutered Dogs: \$9.00

Fees increase to \$17.00 & \$11.00 after April 1st

ISLE LA MOTTE VITAL STATISTICS

January 1, 2017- December 31, 2017

Births- 4

Deaths- 4

Marriages- 5

ELECTED TOWN OFFICERS

POSITION	NAME	TERM
MODERATOR (TOWN)	RUSTAM SPAULDING	2018
MODERATOR (SCHOOL)	RUSTAM SPAULDING	2018
SELECT BOARD	STEPHEN STATA	2020
	RUSTAM SPAULDING	2018
	SELBY TURNER	2019
TOWN CLERK	MICHELE MURRAY (RESIGNED)	2018
	BETSY HOWLAND (INTERIM)	2018
	SARAH NOBLE (7/11-12/31)	
TOWN TREASURER	MICHELE MURRAY (RESIGNED)	2018
	CATHY TUDHOPE (INTERIM)	2018
	SARAH NOBLE (7/11-12/31)	2018
BOARD OF LISTERS	DEBBIE SPAULDING	2018
	MARY LABRECQUE	2019
	LOUISE KOSS	2020
BOARD OF AUDITORS	SYLVIA JENSEN	2019
	BETSY HOWLAND (RESIGNED)	2020
	CATHY TUDHOPE (RESIGNED)	2018
	ALLEN HALL	2018
	DOUG RONDEAU	2020
CONSTABLE	MONTI MAAS (DECEASED)	2018
DELINQUENT TAX COLLECTOR	MARY LABRECQUE	2018
TOWN AGENT	JAMES SENESAC SR.	2018
GRAND JUROR	JAMES SENESAC SR.	2018
SCHOOL BOARD OF DIRECTORS	JANE ZERA	2019
	KERI JOHNSON	2020
	LOUISE KOSS (RESIGNED)	2018
	JENNIFER RAFFERTY (APPOINTED)	2018
CEMETARY COMMISSION	CHRIS SMITH	2019
	JAMES SENESAC SR.	2020
	RICHARD MIDDLETON	2018
TRUSTEE OF PUBLIC FUNDS	DAN RAINVILLE	2019
	PAUL ZERA	2020
	JOYCE TUCK	2018
JUSTICE OF THE PEACE	PAUL ZERA	2/2019
	BETTY LOCKERBY	2/2019
	CATHY TUDHOPE	2/2019

APPOINTED TOWN OFFICERS 2017

POSITION	NAME	TERM
ROAD COMMISSIONER	SELBY TURNER	2018
SOCIAL SERVICES OFFICER	BETTY LOCKERBY (RESIGNED) JOYCE TUCK	2018
FOREST FIRE WARDEN	PAUL ZERA	2018
HEALTH OFFICER	JAMES SENESAC JR.	2018
VT. GREEN UP CHAIR	ILMCO/PRESIDENT	2018
ANIMAL CONTROL OFFICER	EVERETT DUBUQUE	2018
RECREATION DEPARTMENT CHAIR	PAUL HINMAN	NO TERM
TREASURER ASSISTANT	MARY LABRECQUE (JAN-APRIL & OCT-DEC)	2018
TOWN CLERK ASSISTANT	CAROL MICHAELS	2018
NORTHWEST REGIONAL	PAUL HINMAN	2018
PLANNING COMMISSION	SYLVIA JENSEN	
EMERGENCY MANAGEMENT DIRECTOR	PAUL ZERA	2018
SELECTBOARD CLERK	SARAH NOBLE (JULY-DEC) MICHELE MURRAY (JAN-APRIL) BETSY HOWLAND (MAY-JUNE)	2018
NORTHWEST VT. SOLID WASTE DISTRICT REP.	TERRY ANDERSON	2018

TOWN OF ISLE LA MOTTE- TOWN EMPLOYEE WAGES 01/01/2017-12/31/2017

Daly, Michael	Auditor	\$397.50
Howland, Betsy	Town Clerk (Interim)	\$4893.40
	Auditor (Resigned)	
Jensen, Sylvia	Auditor	\$667.50
Koss, Louise	Lister	\$273.75
Labrecque, Mary	Del. Tax Collector/ Lister	\$11,274.30
	Asst. Treasurer	
Lockerby, Betty	BCA/ Ballot Clerk	\$200.00
Michaels, Carol	Town Clerk Assistant	\$10,605.68
Murray, Michelle	Town Clerk/ Town Treasurer	\$13,224.40
	(Resigned)	
Noble, Sarah	Town Clerk Town Treasurer	\$16,806.65
	Select Board Clerk	\$1600.00
Patnode, Alma	Ballot Clerk	\$120.00
Spaulding, Deborah	Lister	\$3510.00
Spaulding, Rustam	Select Board	\$1,000.00
Stata, Stephen	Select Board	\$1,000.00
Tudhope, Catherine	Ballot Clerk/ Treasurer (Interim)	\$4,133.48
Turner, Selby	Select Board	\$1000.00
	Road Commissioner	\$4,000.00
Zera, Paul	Ballot Clerk	\$360.00

Town of Isle LaMotte Board of Auditor's Report

Year Ending December 31, 2017

In accordance with V.S.A. Title 24, Sections 1681-1883 as amended, we have verified the existence of all cash balances presented as of December 31, 2017. We have reviewed the following accounts for the period of January 1, 2017 through December 31, 2017:

Accounts Payable	Delinquent Tax Collector's Account
Accounts Receivable	Isle LaMotte Cemetery Account
Banking Procedures	Payroll Accounts
Bank Statements & Reconciliations	Standardized Business Operating Practices
Cash Receipts	Tax Receipts
Contract & Compliance Review	Trustee of Public Funds Account
Credit Card Payments	Vendor Accounts

As in the past the School District Fund, Hot Lunch Account, and School Fund Raising Account are audited by a certified public accountant hired by the Grand Isle Supervisory Union School District as required by State regulations and therefore are not part of our financial review.

2017 Account Review Summary:

- Trustee of Public Funds Account Findings:
 - Bank statements are in order and reconciled
 - Five-year loan to Town in the amount of \$119,726.11 @ .75% is still outstanding however, earned interest for 2017 in the amount of \$897.95 was paid by year end. Two years remain on the Town loan agreement to pay interest only.
 - Loan with Isle LaMotte School District to finance Solar Roof Project has an outstanding balance of \$14,778.32 as of December 31, 2017. This loan is anticipated to be paid in full by June 30, 2018.
 - Trustees' Assets list references a school loan balance of \$14,688.31. Interest income earned in 2018 will be \$90.01 for a total of \$14,778.32.
- Cemetery Account Findings:
 - Bank statements are in order and reconciled
 - Vanguard Total Bond Market Index Fund is an asset with a current balance of \$14,768.58.
 - Stipend provided by Town to cemetery commissioners in the amount of \$990 is voluntarily donated by said commissioners to assist in funding the cemetery needs. Thank you again Jim Senesac, Chris Smith, and Richard Middleton.
- Delinquent Tax Collector Account Findings:
 - Formal notices with demand for payment are being issued & distributed timely.
 - As of December 31, 2017, delinquent taxes still owed the town are for tax years 2015, 2016, & 2017.
 - Total delinquent taxes decreased in 2017 from \$66,776.55 to \$53,736.86 for year-end 2017.

2017 TOWN CLERK REPORT

Greetings from the Town Office,

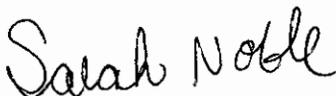
The town is still accepting credit cards, debit cards and e-checks online. You can access this service on our website at www.islelamotte.us by clicking on the "Pay taxes with credit cards or checks" tab on the homepage. You can also come into the Town Office with your credit card and pay for your taxes or for any other services we offer.

You can also visit our town website for the most up to date information including office hours, services we offer, tax due dates & dog licensing.

You can also visit our Facebook page; ww.facebook.com-townofislelamotte. Don't forget to like us!

The Vermont Secretary of State continues to offer online voter registration by visiting; <https://olvr.sec.state.vt.us/>

Here you can register to vote, create your own voter page and it is a good place to keep track of your voting activities.

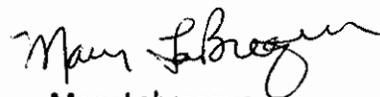


Sarah Noble

Clerk/Treasurer

Carol Michaels

Assistant Clerk



Mary Labrecque

Assistant Treasurer

2017 Treasurer's Report

I feel like we have a good grasp on the budget for the next year. I will be the first to admit, I jumped into the deep end in July, but I have had the best of support in this office. I would like to say thank you to all the help I have gotten from past Clerks, Treasurers, interim Clerks & treasurers, and to all present Officers who continue to help guide me through any questions I have.

I also want to thank the previous 2017 treasurers for handing the budget and all municipal related banking over to me in exceptional shape to give me the best start I could have.

Respectfully written,

Sarah Noble

Isle La Motte Town Treasurer

Selectboard Annual Report

Once again, with respect to affairs related to the town government we would like to say we had a reasonably quiet year. This year was not as quiet as recent ones.

Shortly after the election, the Town Clerk and Town Treasurer resigned. The Selectboard asked two individuals to act as interim Clerk and Treasurer and the Town held a special election to fill the two vacancies.

As reported last year we began a reevaluation on the Town. We are now very deep in the process. It is scheduled to conclude mid 2018. Until we have seen the resulting data/reports it is not possible to project what impact this effort will have on us individually. As part of the process a major communication to the taxpayer will happen as we finish the effort. This will show how we are each impacted.

As noted in past reports we have been reducing taxes over the last few years using our general and highway funds surplus. This year there is no longer a general fund surplus to help reduce the "to be raised by taxes amount." We are still driving our expenses down and will continue to husband our resources.

Please review the message from the Road Commissioner highway details.

This year there are some additional articles in the warning you are asked to vote on in March. Please take time to review and vote on them.

Thank you for your continued support.

Rusty Spaulding

Steve Stata

Selby Turner



2017 ROAD COMMISSIONER'S REPORT

At the top of our issues are Winter Roads. As Town Road maintenance is the largest item of the Town budget, the greatest portion of that item are winter roads. Winter roads take their toll on us as drivers, plowers and on the road surface itself. We will spend a large portion of our budget on plowing and later repairing the damaged surfaces in the spring. We as drivers, will suffer the nail biting experiences of maneuvering on ice, snow covered surfaces and pot holes, not to mention the occasional spin out to challenge our egos.

The job of our plowing contractor John Yartz is unimaginable. He often plows our 18+ miles of road surfaces for as much as 12 hours straight. These are often in conditions that require driving blind in drifting snow at nighttime over roads we wouldn't dare venture out on even in daylight and then there is the special zinger Mother Nature visits us with: ICE. When he returns to his maintenance yard, truck and plow parts need repairs often at temperatures we wouldn't allow our animals out in. For example, last winter during a particularly heavy March snow, a large Casella dumpster slid from its perch into the roadside snow bank only to become fully covered and invisible. John's wing plow hit the dumpster and tossed it into the field. Upon returning to the maintenance yard, John discovered several broken parts to the plow which necessitated emergency welding in order to continue plowing.

We all owe John a debt of gratitude for his diligence, fortitude and honesty, not only in plowing, but his for contract work which often entails work he is not compensated for. He has come to be my most trustworthy companion in negotiating the trials and tribulations of Town road maintenance. Without his efforts, Isle La Motte would have substantially higher costs and this in an era when outside contractors often view government work as an opportunity to make up their losses.

Moving forward, we received two Grants from VT Better Roads which were used to continue skimming and patching both Main Street and School Street (a practice which is much more cost effective than spending the entire grant on a single mile) and replacing a section of sea wall on the West Shore Road along with some culvert remediation in the same area. We are still awaiting payment for both the paving and sea wall grants due to sluggish State bureaucracy. As a result, our road budget books reflect a negative bottom line which will be corrected upon payment (still due at this writing).

We have applied for two grants in 2018 which will address embankment issues along West Shore Road and replacement of the remaining seawall somewhat north of the section replaced in 2017. Our paving budget will help repair several areas not addressed previously. We will most likely not be eligible for a paving grant for several years but will continue to apply anyway.

Finally, again we on the Select board ask that drivers please respect Town posted speed limits. Especially of concern is the 35 mph area in Town. We have spoken with both Sheriff Ray Allen and State Police personnel regarding this area and have asked for more enforcement coverage.

As a note, winter driving is of major concern to us all. Both John and I wish to encourage drivers to slow down especially when he is plowing. Our roads are particularly narrow and when plowed wide as John must due to minimize drifting, there is a false sense of width for which sides cannot be driven on. These areas are soft and can cause spin outs. Slower speeds, as much as 10 mph less than posted, are recommended. Four wheel drives are not exempt because they cannot stop any better than conventional two wheel vehicles!

Please drive safely. Thank you for your cooperation.

Selby Turner Road Commissioner

A handwritten signature in black ink, appearing to read "Selby Turner", with a long horizontal flourish extending to the right.

Town of Isle La Motte General Ledger
 Previous Year Pd: 12 - Budget Status Report
 Highway

Account	Budget	Actual	Actual % of Budget
03-0 HIGHWAY REVENUE			
03-010.00 State Aid to Highways	48,000.00	48,200.24	100.42%
03-010.01 VT Highway Grants	0.00	0.00	0.00%
03-010.02 FEMA	0.00	0.00	0.00%
03-010.03 VT Structures Grant	0.00	0.00	0.00%
03-010.04 Bank loan revenue	0.00	0.00	0.00%
03-010.98 Highway Budget Surplus	0.00	0.00	0.00%
03-011.00 Federal Highway Grant	0.00	0.00	0.00%
Total HIGHWAY REVENUE	48,000.00	48,200.24	100.42%
03-999.99 Transfer from General Fun	0.00	154,011.00	100.00%
Total Revenues	48,000.00	202,211.24	421.27%
03-5 WINTER ROADS			
03-501.00 Snow removal	92,500.00	92,500.00	100.00%
03-502.00 Salt and sand	17,000.00	22,471.56	132.19%
03-503.00 Drainage	500.00	0.00	0.00%
03-504.00 Salt Shed	400.00	0.00	0.00%
03-505.00 Interest on Loan	2,511.00	1,891.00	75.31%
03-506.00 Loan Re-payment	9,000.00	9,000.00	100.00%
Total WINTER ROADS	121,911.00	125,862.56	103.24%
03-6 SUMMER ROADS			
03-601.00 Paving/Blacktop	30,000.00	121,350.61	404.50%
03-602.00 Gravel and Stone	12,000.00	12,890.82	107.42%
03-603.00 Pot Hole Repair	500.00	1,350.00	270.00%
03-604.00 Ditching & Culverts	9,000.00	2,040.26	22.67%
03-605.00 Erosion Control	3,000.00	33,037.50	1,101.25%
03-606.00 Mowing Roadsides	7,500.00	7,375.00	98.33%
03-607.00 Grading/Chloride	5,000.00	4,970.00	99.40%
03-608.00 Equipment Rental	100.00	0.00	0.00%
03-609.00 Highways Markers	2,000.00	5,081.60	254.08%
03-610.00 Storm Damage Repairs	500.00	100.00	20.00%
03-611.00 Grant Projects	3,000.00	0.00	0.00%
03-611.01 East Shore Road	0.00	0.00	0.00%
03-611.02 Stormwater	0.00	0.00	0.00%
03-611.03 Quarry Road	0.00	0.00	0.00%
03-611.04 Loon's Landing	0.00	0.00	0.00%
03-611.06 Lighthouse Point Rd.	0.00	0.00	0.00%
03-612.00 Tree/Brush Removal	1,000.00	3,100.00	310.00%
03-613.00 Engineering	1,000.00	1,755.00	175.50%
03-614.00 Road Commissioner wages	4,000.00	4,000.00	100.00%
03-615.00 Misc Road Expense	0.00	102.50	100.00%
03-616.00 Misc Road Labor	1,500.00	0.00	0.00%
Total SUMMER ROADS	80,100.00	197,153.29	246.13%

Town of Isle La Motte General Ledger
 Previous Year Pd: 12 - Budget Status Report
 Highway

Account	Budget	Actual	Actual % of Budget

Total Expenditures	202,011.00	323,015.85	159.90%
Total Highway	-154,011.00	-120,804.61	
Total All Funds	-154,011.00	-120,804.61	

REPORT FROM THE TRUSTEES OF PUBLIC FUNDS 2017

The Trustees Account currently has two loan agreements, one with the Town of Isle La Motte and the other one with the Isle La Motte School. Each loan was done to save the tax payers money, each loan was given at an interest rate of 0.75%.

The town had a loan at Peoples United, which was to purchase the LaBombard lots. The Trustees of Public Funds entered into loan agreement with the town to pay off the Loan at Peoples United. This loan totals \$119,726.11, is for five years with annual interest only payments of \$897.95 that is due December 31 of 2015, 2016, 2017, 2018, and 2019. There are 2 years remaining on this loan agreement.

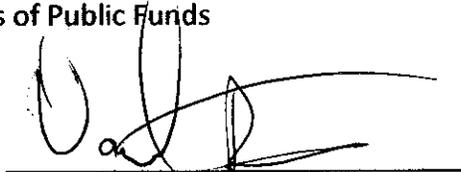
The three year loan with the Isle La Motte School was to refinance the Solar Project, payments include both principal and interest. The beginning balance on June 25, 2015 was \$43,678.14. Payments of \$14,778.33 are due on June 25, 2016, 2017, and 2018. As of June 30, 2017, the balance is \$ 14,778.32. After the June 2018 payment, the loan will be paid in full.

The Union Bank in St Albans is the bank which holds the Trustees Account. All payments go directly into this account. All Trustees accounting, statements and documents, are available at the Isle La Motte Town Office.

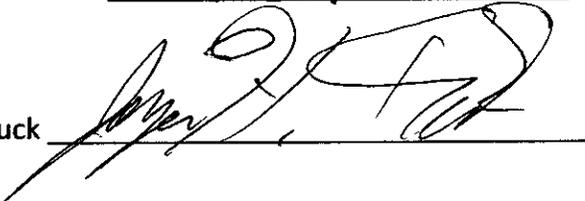
Respectfully Submitted:

Trustees of Public Funds

Daniel Rainville



Joyce Tuck



Paul Zera



ISLE LA MOTTE TRUSTEE ACCOUNT

January 1, 2017 December 31, 2017

Beginning balance on January 1, 2017		\$33,164.63
Income		
Interest income from Bank	57.76	
Interest income from Town	897.95	
Interest income from School	219.21	
Principal paid on School Loan	14,559.12	
Total		\$15,734.04
Expenses	0	
Balance Sheet on December 31, 2017		\$48,898.67
Assets		
Loan to Town	119,726.11	
Balance School Loan	14,688.31	
Bank Account	48,898.67	
Total Assets		\$183,313.09

Town of Isle La Motte General Ledger
 Previous Year Pd: 12 - Budget Status Report
 Ministerial Fund

Account	Budget	Actual	Actual % of Budget
<hr/>			
10-0 MINISTERIAL REVENUE			
10-010.00 Ministerial Interest Inco	1,000.00	1,174.92	117.49%
10-010.02 Principal repayment	0.00	14,559.12	100.00%
Total MINISTERIAL REVENUE	1,000.00	15,734.04	1,573.40%
Total Revenues	1,000.00	15,734.04	1,573.40%
<hr/>			
10-1 MINISTERIAL EXPENSE			
10-101.00 Interest disbursement	0.00	0.00	0.00%
10-101.01 Postage/Supplies/other	0.00	0.00	0.00%
Total MINISTERIAL EXPENSE	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total Ministerial Fund	1,000.00	15,734.04	
Total All Funds	1,000.00	15,734.04	

**ISLE LA MOTTE CEMETARY ACCOUNT
YEAR ENDING DECEMBER 31, 2017**

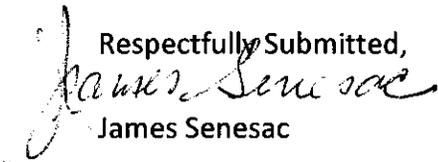
BEGINNING BALANCE OF CHECKING		\$1910.46
INCOME		
Town Appropriation- Budgeted 2017	\$9,000.00	
Donation by Cemetery Commissioners	\$990.00	
Sale of Lot: South Cemetery	\$500.00	
TOTAL INCOME		\$12,400.46
EXPENSES		
Cemetery mowing- 2017	\$3199.98	
Restoration Continued, Section 4		
School St. Cemetery + South Cemetery	\$5607.20	
TOTAL EXPENSES		\$8807.18
ENDING BALANCE DECEMBER 31, 2017		\$3593.28

**ISLE LA MOTTE CEMETARY ACCOUNT
YEAR ENDING DECEMBER 31, 2017**

ASSETS		
Checking Account	\$3593.28	
Vanguard Total Bond Market Index Fund (12/31/18)	\$14,768.58	
TOTAL ASSETS		
LIABILITIES		
Carried forward: 1 check #1211- not yet cleared	-\$287.57	
NET ASSETS- DECEMBER 31, 2017		<u>\$18,074.29</u>

CEMETERY COMMISSIONERS REPORT

Restoration was continued, Section 4 South Cemetery & School St. Cemetery fence was repaired

Respectfully Submitted,

 James Senesac

Richard Middleton


 Chris Smith

Town of Isle La Motte Recreation Department

2017 Annual Report

The mission of the Isle La Motte Recreation Department is to develop recreation programs for the benefit of both sexes and all ages, support recreation and parks activities and appoint committees to undertake various projects.

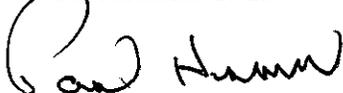
During the calendar year 2017 the Recreation Department accomplished the following:

1. We sponsored the sixth annual Isle La Motte 5K Run in July. The venue again was at historic Saint Anne's Shrine. Our number of participants is now approaching 200. This year we were very pleased to be cosponsored by Saint Anne's Shrine. The partnership will continue in 2018 and we have now additionally entered into a relationship with Run Vermont which organizes the great Vermont City Marathon. As in prior years the race was dependent on our great and devoted volunteers, most of whom were repeaters. Special thanks to the Isle La Motte Rescue and the Grand Isle Sherriff Department. We are particularly thankful to Saint Anne's Shrine for hosting the event on its grounds. We have already set plans in motion for the 2018 race. Half of the net proceeds (\$1000) was donated to the University of Vermont Children's Hospital. We had great business sponsors including from Isle La Motte, Saint Anne's Shrine, Inn at the Isles, Complete Septic, and South End Café. Thanks so much to super runner Reggie Allen from North Hero for his great assistance.
2. Thanks to the amazing donations from residents and others, plans are being made to enhance the recreation field and provide more opportunities. This year a pickle ball set was purchased. We already have people who want to start a league. A \$250 donation was made by the Recreation Department for the Isle La Motte School's ski program. Pike Industries donated both labor and materials resurfacing the basketball court. It looks great. The Rec Department tent was cleaned and repaired. Special thanks to Pete and Michele Murray for transporting the tent for cleaning and for repairing the tent. Wayne Dengler donated hours of his time and equipment pruning trees and cleaning up the recreation field. New Christmas lights and display were purchased his year. Thanks you to Paul Zera for all of his help. And thanks once again to Bobby Dean and Bonneville Brothers Construction for their continued assistance.

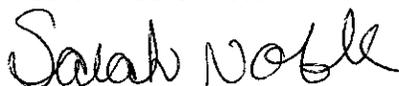
Lastly, it would be great to have people come forward offering time and ideas to make the Recreation Department successful. We have to start planning now for the July 14, 2018 5K Race. It takes time to make sure it will be a great event. We feel there are many opportunities which Isle La Motte can take advantage of both for our youth and all residents.

Officers:

Paul Hinman-Chair



Sarah Noble-Treasurer



Town of Isle La Motte General Ledger
 Previous Year Pd: 12 - Budget Status Report
 Recreation Dept Fund

Account	Budget	Actual	Actual % of Budget
02-0 RECREATION REVENUE			
02-010.01 Rec Dept Events Revenue	1,795.00	3,235.86	180.27%
02-010.02 Rec Dept Grants & Donatio	1,000.00	250.00	25.00%
Total RECREATION REVENUE	2,795.00	3,485.86	124.72%
Total Revenues	2,795.00	3,485.86	124.72%
02-1 RECREATION EXPENSE			
02-101.00 Recreation Events Expense	1,195.00	2,881.55	241.13%
02-101.03 Rec Park Upgrades & Maint	1,500.00	1,194.38	79.63%
02-101.05 Recreation Handy Man	0.00	0.00	0.00%
02-102.00 Rec Administrative Supply	100.00	0.00	0.00%
Total RECREATION EXPENSE	2,795.00	4,075.93	145.83%
Total Expenditures	2,795.00	4,075.93	145.83%
Total Recreation Dept Fund	0.00	-590.07	
Total All Funds	0.00	-590.07	

Isle La Motte Board of Listers

The State mandated reappraisal will be completed by early spring. All property owners will be receiving a change of appraisal notice in the late spring, and will have the opportunity to grieve their appraisal before the tax bills are finalized. We encourage everyone to take the time to review their property cards before grievance for accuracy and to please call with any questions, concerns or inaccuracy on your cards. We can be reached at the phone numbers and email address listed below Monday through Saturday 8:30 a.m. until 4:30 p.m.

As information, in 1998 \$100,000.00 was approved for the reappraisal done by Nyberg & Purvais.

In the fall of 2016 the Listers/Select board developed an RFP (request for proposal) which was sent to the state tax department and approved. The proposal was put out to bid and Vermont Reappraisal Company was the only firm to submit a bid in the amount of \$85.00 per parcel for 580 parcels, not including the approximately 320 parcels located in the 3 campgrounds. This will put the cost at \$63,900.00.

The Listers, using NADA Travel Trailer Guide Book & web site appraised the campers, and with some guidance from Vt. Appraisal Co. appraised the stick built camps located within the 3 campgrounds. This was at an approximate cost of \$3,669.00 or \$10.86 per unit compared to \$85.00.

We would like to remind all residents to complete and file your HS-122 (Homestead) by April 15th. It is required by the Vt. Tax Department each year. A reminder that if the Homestead (HS-122) is not filed by April 15th, a penalty of up to 8% may be assessed.

Deborah Spaulding

Louise Koss

Mary Labrecque

Contact us at: 802-928-3434

802-928-3266

e mail: ilmlisters@gmail.com

Town of Isle La Motte General Ledger
 Previous Year Pd: 12 - Budget Status Report
 Lister

Account	Budget	Actual	% of Budget
04-010.25 Parcel Maintenance Revenu	8,350.00	8,512.00	101.94%
04-010.26 Lister Education Revenue	0.00	0.00	0.00%
04-999.99 TRANSFER FROM GENERAL FUN	0.00	40,306.00	100.00%
Total Revenues	8,350.00	48,818.00	584.65%
04-101.00 Lister Postage & Supplies	830.00	932.88	112.40%
04-102.00 Computer/ Software/IT	2,000.00	1,794.89	89.74%
04-103.00 Tax Mapping	1,600.00	1,467.00	91.69%
04-104.00 Lister Mileage	100.00	0.00	0.00%
04-105.00 Lister Media Warnings	200.00	0.00	0.00%
04-106.00 Lister Training	475.00	0.00	0.00%
04-111.02 Board of Lister Wages	3,000.00	4,218.75	140.63%
04-119.00 Reappraisal & Maintenance	0.00	0.00	0.00%
04-120.00 APPRAISAL	40,541.00	21,673.50	53.46%
04-120.01 REAPPRAISAL WAGES	0.00	5,062.50	100.00%
Total Expenditures	48,746.00	35,149.52	72.11%
Total Lister	-40,396.00	13,668.48	
Total All Funds	-40,396.00	13,668.48	

Current Yr Pd: 12 - Budget Status Report				
Account	Budget	Actual	% of Budget	2018 budget
Gener Fund Non-tax Revenue				
01-010.01 Recording Fees	7,500.00	9,035.00	120	6,000.00
01-010.02 Copy\Fax Fees	2,000.00	1,500.82	75	2,000.00
01-010.03 Title Search	225	242.5	108	225
01-010.04 Del. Tax Coll. Commission	5,800.00	8,859.33	153	6,000.00
01-010.08 Delinquent Tax Interest	7,000.00	8,000.52	114	7,000.00
01-010.12 Interest Income	300	284.98	95	300
01-010.14 Licenses	1,000.00	931	93	1,000.00
01-010.16 Rent of Town Lands	2,500.00	2,500.00	100	2,500.00
01-010.18 St Edmund Society Donatio	1,000.00	2,000.00	200	1,000.00
01-010.22 State Hold Harmless Pymt.	8,500.00	10,644.00	125	10,612.00
01-010.24 Grants	-	-	0	-
01-010.27 PILOT	3,902.00	3,431.46	88	3,901.00
01-010.28 Items for sale	-	-	0	-
01-010.29 Permits	350	260	74	250
01-010.30 Civil Fines	200	-	0	-
01-010.33 Reimbursements	-	12.06	100	-
01-010.98 Non-tax Gen. Rev. Surplus	-	-	0	-
01-010.99 Misc Revenues	-	1,339.93	100	-
Total general fund non-tax revenue	40,277.00	49,041.60		40,788.00
01-1 ADMINISTRATION				
01-001.06 Loans Payable	0	0	0	41,500.00
01-101.00 Insurance	7,700.00	7,783.80	101	7,800.00
01-102.00 County Taxes	33,272.00	33,271.11	100	36,220.00
01-104.00 Legal Fees	6,600.00	10,104.22	153	6,600.00
01-105.00 Voting Supplies	1,850.00	-	0	1,850.00
01-105.05 Dues	1,200.00	1,500.00	125	1,200.00
01-106.00 BCA/Election workers	1,200.00	840	70	1,200.00
01-107.00 Del Tax Commissions	2,900.00	4,643.55	160	2,900.00
01-108.00 Land Records	2,500.00	22.5	1	2,500.00
01-109.00 Telephone\Fax\Internet	1,600.00	2,114.49	132	2,130.00
01-110.00 Salary Clerk	17,640.00	17,232.90	98	17,640.00
01-110.05 Office Assistant	9,900.00	11,100.00	112	12,000.00
01-111.00 Other Wages & Salaries	-	-	0	-
01-111.01 Town Auditor Salaries	1,000.00	1,687.50	169	1,500.00
01-111.03 Selectboard Salaries	3,000.00	3,000.00	100	3,000.00
01-111.04 Cemetery Commissioner Pay	990	990	100	990
01-111.05 FICA/MEDI Employer	4,900.00	5,742.62	117	4,900.00
01-111.06 Town Handyman Wages	600	-	0	600
01-111.07 Clerk of the Board wages	3,000.00	2,800.00	93	3,000.00
01-112.00 Salary Treasurer	15,640.00	15,530.23	99	15,640.00
01-113.00 Officers Expenses/Mileage	600	454.52	76	600
01-114.00 Supplies\Postage	3,500.00	3,585.35	102	3,500.00
01-115.00 Equip. Rental\Purchase	2,700.00	3,633.40	135	2,600.00

01-116.00 Computer\Maintenance	3,000.00	2,698.01	90	3,000.00
01-117.00 Town Report	645	689.72	107	645
01-118.00 Animal Control/Constable	500	399.68	80	500
01-120.00 Bank Service Charges	120	197	164	120
01-120.01 Interest Expenditure	898	897.95	100	1500
01-121.00 Health\Dental	3,800.00	2,847.05	75	3,800.00
01-122.00 Retirement Account	1,450.00	1,257.29	87	1,450.00
01-123.00 Website	-	195	100	195
01-124.00 Advertising	1,500.00	1,232.00	82	1,500.00
01-125.00 Training	450	342	76	1,000.00
01-125.01 Training Wages	-	1,433.25	100	1,290.00
01-126.00 Unemployment	500	100	20	500
01-127.01 Deficit Liquidation	2,031.00	-	0	-
01-128.00 Supplies for resale	-	-	0	-
01-129.00 Unreal. loss land investm	-	-	0	-
Total Administration	137,186.00	138,325.14		185,370.00
01-2 SOLID WASTE				
01-201.00 Monitoring\Lab Charges	400	0	0	400
01-203.00 Northwest Solid Waste Dis	473	473	100	464
01-204.00 Meeting Mileage Reimb.	184	428	233	400
01-205.00 Special Trash Collection	-	0	0	-
Total Solid Waste	1,057.00	901		1,264.00
01-3 TOWN HALL				
01-301.00 Custodial\Trash Removal	800	594	74	800
01-302.00 Fuel	1,500.00	1055.99	70	1,500.00
01-303.00 Electricity	3,200.00	3163.8	99	3,200.00
01-304.00 Renovations	-	0	0	-
01-305.00 Repairs\Maintenance	1,500.00	1973.17	132	1,500.00
01-306.00 Supplies	475	566.32	119	520
Total Town hall	7,475.00	7353.28		7,520.00
01-4 APPROPRIATIONS				
01-401.00 Cemeteries	5,000.00	5,000.00	100	5,000.00
01-402.00 Library	-	-	0	-
01-403.00 Fire\Rescue	42,800.00	42,800.00	100	42,800.00
01-404.00 Visiting Nurse Associatio	2,020.00	2,020.00	100	2,100.00
01-407.00 Vt. Independent Living	295	295	100	295
01-408.00 Champlain Parent Child Ce	-	-	0	1,000.00
01-410.00 LCI Economic Dev. Corp.	500	500	100	500
01-411.00 American Red Cross	-	-	0	500
01-412.00 Northwest Regional Planni	493	493	100	506
01-414.00 Grand Isle Court Diversio	250	250	100	250
01-415.00 Vt. Green-Up	50	50	100	50
01-417.00 ILM Community Org	200	200	100	-
01-418.00 N W Counseling & Support	700	700	100	700

01-419.00 Voices Against Violence	1,000.00	1,000.00	100	1,000.00
01-425.00 Town Use of School	14,500.00	14,500.00	100	14,500.00
01-426.00 Vermont Adult Learning	-	-	0	100
01-427.00 Franklin-Gl United Way	-	-	0	500
01-429.00 Friends N Lk Champlain	1,000.00	1,000.00	100	-
01-430.00 VACD	100	100	100	-
01-431.00 Island Arts	1,000.00	1,000.00	100	1,000.00
01-433.00 BIG HEAVY	100	100	100	-
01-434.00 AGE WELL	700	700	100	700
Total Appropriations	70,708.00	70,708.00		71,501.00
01-7 OTHER				
01-702.00 Land Purchase	-	-	0	-
01-703.00 Rec Site/Mowing	3,000.00	3,000.00	100	3,000.00
01-704.00 G.I. Sheriff Contract	27,768.00	30,056.00	108	28,932.00
01-705.00 Champlain Statue	-	-	0	-
01-706.00 Town Use of Facility	-	-	0	-
01-707.00 Loan Anticipation Note	-	-	0	-
01-709.01 Grandparent Program Hot L	-	-	0	-
01-715.00 Tax Reimbursement Legal	-	-	0	-
01-716.00 Special Events	550	-	0	350
01-717.00 Hydrology	-	-	0	-
01-717.01 LaBombard Ditch & Dump ca	550	-	0	550
01-717.02 Four Corners Drainage	-	-	0	-
01-718.00 Town lots	450	450	100	450
Total Other	32,318.00	31,166.00		33,282.00
01-8 SERVICES				
01-801.00 Cemeteries	4,000.00	4,000.00	100	4,000.00
01-802.00 Library	-	-	0	-
01-803.00 Alburgh/Fire Rescue	6,500.00	6,500.00	100	6,500.00
01-804.00 VT State Police	50	50	100	50
Total Services	10,550.00	10,550.00		10,550.00
Total General Fund Expenses	188,586.00	188,295.42		237,986.00
2017 general fund calculation recap				
2017 general fund tax revenue		123,721.00		
2017 Actual non-tax revenue	+	49,041.60		
2017 Actual expense	-	188,295.42		
2016 defecit	-	4,995.00		
Prior years surplus	+	23,393.00		
2017 surplus	Total	2,865.18		
02-0 RECREATION REVENUE				
02-010.01 Rec Dept Events Revenue	1,795.00	3,235.86	180	1,795.00

02-010.02 Rec Dept Grants & Donatio	1,000.00	250	25	1,000.00
Total Recreation Revenue	2,795.00	3,485.86		2,795.00
02-1 RECREATION EXPENSE				
02-101.00 Recreation Events Expense	1,195.00	2,881.55	241	1,195.00
02-101.03 Rec Park Upgrades & Maint	1,500.00	1,194.38	80	1,500.00
02-101.05 Recreation Handy Man	-	-	-	-
02-102.00 Rec Administrative Supply	100	-	-	100
Total Recreation Expense	2,795.00	4,075.93		2,795.00
03-0 HIGHWAY REVENUE				
03-010.00 State Aid to Highways	48,000.00	48,200.24	100	48,000.00
03-010.01 VT Highway Grants	-	-	-	-
03-010.02 FEMA	-	-	-	-
03-010.03 VT Structures Grant	-	-	-	-
03-010.04 Bank loan revenue	-	-	-	-
03-010.98 Highway Budget Surplus	-	-	-	-
03-011.00 Federal Highway Grant	-	-	-	-
Total Highway Revenue	48,000.00	48,200.24		48,000.00
03-5 WINTER ROADS				
03-501.00 Snow removal	92,500.00	92,500.00	100	92,500.00
03-502.00 Salt and sand	17,000.00	22,471.56	132	17,000.00
03-503.00 Drainage	500	-	0	500
03-504.00 Salt Shed	400	-	0	-
03-505.00 Interest on Loan	2,511.00	1,891.00	75	1,891.00
03-506.00 Loan Re-payment	9,000.00	9,000.00	100	9,000.00
03-6 SUMMER ROADS				
03-601.00 Paving/Blacktop	30,000.00	121,350.61	405	30,000.00
03-602.00 Gravel and Stone	12,000.00	12,890.82	107	13,000.00
03-603.00 Pot Hole Repair	500	1,350.00	270	1,000.00
03-604.00 Ditching & Culverts	9,000.00	2,040.26	23	2,500.00
03-605.00 Erosion Control	3,000.00	33,037.50	1101	900
03-606.00 Mowing Roadsides	7,500.00	7,375.00	98	7,500.00
03-607.00 Grading/Chloride	5,000.00	4,970.00	99	5,000.00
03-608.00 Equipment Rental	100	-	0	100
03-609.00 Highways Markers	2,000.00	5,081.60	254	2,000.00
03-610.00 Storm Damage Repairs	500	100	20	500
03-611.00 Grant Projects	3,000.00	-	0	5,000.00
03-611.01 East Shore Road	-	-	0	-
03-611.02 Stormwater	-	-	0	-
03-611.03 Quarry Road	-	-	0	-
03-611.04 Loon's Landing	-	-	0	-
03-611.06 Lighthouse Point Rd.	-	-	0	-

03-612.00 Tree/Brush Removal	1,000.00	3,100.00	310	3,000.00
03-613.00 Engineering	1,000.00	1,755.00	176	1,000.00
03-614.00 Road Commissioner wages	4,000.00	4,000.00	100	4,000.00
03-615.00 Misc Road Expense	-	102.5	100	-
03-616.00 Misc Road Labor	1,500.00	-	0	500
Total Highway Expense	202,011.00	323,015.85		196,891.00
2017 HIGHWAY CALCULATION RECAP.				
2017 Highway tax revenue		154,011.00		
2017 Actual non-tax revenue	+	48,200.24		
2017 Actual expense	-	323,015.85		
2016 Highway surplus	+	19,459.00		
2017 Highway deficit	Total	-101,345.61		
Awaiting \$146,106.34 of Grant reimbursements due in 2017, but not received by December 31, 2017.				
Bringing 2017 Highway to an actual surplus of \$44,760.73.				
		-101345.61		
	+	146106.34		
	Total	44760.34		
04-010.25 Parcel Maintenance Revenue	8,350.00	8,512.00	102	8,512.00
04-010.26 Lister Education Revenue	-	-	0	-
Total Lister Revenue	8,350.00	8,512.00		8,512.00
04-101.00 Lister Postage & Supplies	830	932.88	112	2,000.00
04-102.00 Computer/ Software/IT	2,000.00	1,794.89	90	2,000.00
04-103.00 Tax Mapping	1,600.00	1,467.00	92	1,600.00
04-104.00 Lister Mileage	100	-	0	100
04-105.00 Lister Media Warnings	200	-	0	200
04-106.00 Lister Training	475	-	0	475
04-111.02 Board of Lister Wages	3,000.00	4,218.75	141	4,500.00
04-119.00 Reappraisal & Maintenance	-	-	0	1,009.00
04-120.00 APPRAISAL	40,541.00	30,953.50	53	18,855.00
04-120.01 REAPPRAISAL WAGES	-	5,062.50	100	7,900.00
Total Lister Expense	48,746.00	44,429.52		38,639.00
Lister Calculation recap				
2017 Lister tax revenue		40,306.00		
2017 Actual non-tax revenue	+	8,512.00		
2017 Actual expense	-	44,429.52		
2017 surplus	Total	4,388.48		
05-01 AUDIT FUND REVENUE				

05-010.00 Audit Fund revenue	-	0	0	1,734.00
Total Audit Revenue	-	0		1,734.00
05-1 AUDIT FUND USE				
05-101.00 Audit Fund Use	1,500.00	0	0	7,766.00
10-0 MINISTERIAL REVENUE				
10-010.00 Ministerial Interest Inco	1,000.00	1,174.92	117	1,000.00
10-010.02 Principal repayment	0	14,559.12	100	-
10-1 MINISTERIAL EXPENSE				
10-101.00 Interest disbursement	0	0	0	0
10-101.01 Postage/Supplies/other	0	0	0	0

Town of Isle La Motte General Ledger
 Previous Year Pd: 12 - Budget Status Report
 General Fund

Account	Budget	Actual	% of Budget
01-010.00 2017 Property Taxes	0.00	1,748,071.07	100.00%
01-010.01 Recording Fees	7,500.00	9,035.00	120.47%
01-010.02 Copy\Fax Fees	2,000.00	1,500.82	75.04%
01-010.03 Title Search	225.00	242.50	107.78%
01-010.04 Del. Tax Coll. Commission	5,800.00	8,859.33	152.75%
01-010.06 Delinquent Taxes Collecte	0.00	132,386.55	100.00%
01-010.08 Delinquent Tax Interest	7,000.00	8,000.52	114.29%
01-010.12 Interest Income	300.00	284.98	94.99%
01-010.14 Licenses	1,000.00	931.00	93.10%
01-010.16 Rent of Town Lands	2,500.00	2,500.00	100.00%
01-010.17 Town Land Sale	0.00	0.00	0.00%
01-010.18 St Edmund Society Donatio	1,000.00	2,000.00	200.00%
01-010.22 State Hold Harmless Pymt.	8,500.00	10,644.00	125.22%
01-010.24 Grants	0.00	0.00	0.00%
01-010.27 PILOT	3,902.00	3,431.46	87.94%
01-010.28 Items for sale	0.00	0.00	0.00%
01-010.29 Permits	350.00	260.00	74.29%
01-010.30 Civil Fines	200.00	0.00	0.00%
01-010.32 Payment from Escrow	0.00	0.00	0.00%
01-010.33 Reimbursements	0.00	12.06	100.00%
01-010.98 Non-tax Gen. Rev. Surplus	0.00	0.00	0.00%
01-010.99 Misc Revenues	0.00	1,339.93	100.00%
Total Revenues	40,277.00	1,929,499.22	4,790.57%

01-1 ADMINISTRATION

01-101.00 Insurance	7,700.00	7,783.80	101.09%
01-102.00 County Taxes	33,272.00	33,271.11	100.00%
01-104.00 Legal Fees	6,600.00	10,104.22	153.09%
01-105.00 Voting Supplies	1,850.00	0.00	0.00%
01-105.05 Dues	1,200.00	1,500.00	125.00%
01-106.00 BCA/Election workers	1,200.00	840.00	70.00%
01-107.00 Del Tax Commissions	2,900.00	4,643.55	160.12%
01-107.01 Tax abatement- principal	0.00	2,901.18	100.00%
01-107.02 Tax abatement- interest	0.00	314.77	100.00%
01-107.03 Tax abatement- penalty	0.00	128.84	100.00%
01-107.04 Tax abatement- other	0.00	0.00	0.00%
01-108.00 Land Records	2,500.00	22.50	0.90%
01-109.00 Telephone\Fax\Internet	1,600.00	2,114.49	132.16%
01-110.00 Salary Clerk	17,640.00	17,232.90	97.69%
01-110.05 Office Assistant	9,900.00	11,100.00	112.12%
01-111.00 Other Wages & Salaries	0.00	0.00	0.00%
01-111.01 Town Auditor Salaries	1,000.00	1,687.50	168.75%
01-111.03 Selectboard Salaries	3,000.00	3,000.00	100.00%
01-111.04 Cemetery Commissioner Pay	990.00	990.00	100.00%
01-111.05 FICA/MEDI Employer	4,900.00	5,742.62	117.20%
01-111.06 Town Handyman Wages	600.00	0.00	0.00%
01-111.07 Clerk of the Board wages	3,000.00	2,800.00	93.33%
01-112.00 Salary Treasurer	15,640.00	15,530.23	99.30%

Town of Isle La Motte General Ledger
 Previous Year Pd: 12 - Budget Status Report
 General Fund

Account	Budget	Actual	Actual % of Budget
01-113.00 Officers Expenses/Mileage	600.00	454.52	75.75%
01-114.00 Supplies\Postage	3,500.00	3,585.35	102.44%
01-115.00 Equip. Rental\Purchase	2,700.00	3,633.40	134.57%
01-116.00 Computer\Maintenance	3,000.00	2,698.01	89.93%
01-117.00 Town Report	645.00	689.72	106.93%
01-118.00 Animal Control/Constable	500.00	399.68	79.94%
01-120.00 Bank Service Charges	120.00	197.00	164.17%
01-120.01 Interest Expenditure	898.00	897.95	99.99%
01-121.00 Health\Dental	3,800.00	2,847.05	74.92%
01-122.00 Retirement Account	1,450.00	1,257.29	86.71%
01-123.00 Website	0.00	195.00	100.00%
01-124.00 Advertising	1,500.00	1,232.00	82.13%
01-125.00 Training	450.00	342.00	76.00%
01-125.01 Training Wages	0.00	1,433.25	100.00%
01-126.00 Unemployment	500.00	100.00	20.00%
01-127.00 DEFICIT LIQUIDATIO	0.00	0.00	0.00%
01-127.01 Deficit Liquidation	2,031.00	0.00	0.00%
01-127.1 Deficit Liquidation			
Total Deficit Liquidation	0.00	0.00	0.00%
01-128.00 Supplies for resale	0.00	0.00	0.00%
01-129.00 Unreal. loss land investm	0.00	0.00	0.00%
Total ADMINISTRATION	137,186.00	141,669.93	103.27%
01-2 SOLID WASTE			
01-201.00 Monitoring\Lab Charges	400.00	0.00	0.00%
01-203.00 Northwest Solid Waste Dis	473.00	473.00	100.00%
01-204.00 Meeting Mileage Reimb.	184.00	428.00	232.61%
01-205.00 Special Trash Collection	0.00	0.00	0.00%
Total SOLID WASTE	1,057.00	901.00	85.24%
01-3 TOWN HALL			
01-301.00 Custodial\Trash Removal	800.00	594.00	74.25%
01-302.00 Fuel	1,500.00	1,055.99	70.40%
01-303.00 Electricity	3,200.00	3,163.80	98.87%
01-304.00 Renovations	0.00	0.00	0.00%
01-305.00 Repairs\Maintenance	1,500.00	1,973.17	131.54%
01-306.00 Supplies	475.00	566.32	119.23%
Total TOWN HALL	7,475.00	7,353.28	98.37%
01-4 APPROPRIATIONS			
01-401.00 Cemeteries	5,000.00	5,000.00	100.00%
01-402.00 Library	0.00	0.00	0.00%
01-403.00 Fire\Rescue	42,800.00	42,800.00	100.00%
01-404.00 Visiting Nurse Associatio	2,020.00	2,020.00	100.00%
01-405.00 Vt. Public Transit	0.00	0.00	0.00%

Town of Isle La Motte General Ledger
 Previous Year Pd: 12 - Budget Status Report
 General Fund

Account	Budget	Actual	% of Budget
01-406.00 Champlain Valley Agency o	0.00	0.00	0.00%
01-407.00 Vt. Independent Living	295.00	590.00	200.00%
01-408.00 Champlain Parent Child Ce	0.00	0.00	0.00%
01-410.00 LCI Economic Dev. Corp.	500.00	500.00	100.00%
01-411.00 American Red Cross	0.00	0.00	0.00%
01-412.00 Northwest Regional Planni	493.00	493.00	100.00%
01-413.00 Vt. Coalition of Towns	0.00	0.00	0.00%
01-414.00 Grand Isle Court Diversio	250.00	500.00	200.00%
01-415.00 Vt. Green-Up	50.00	50.00	100.00%
01-416.00 N VT Resource Cons & Dev	0.00	0.00	0.00%
01-417.00 ILM Community Org	200.00	200.00	100.00%
01-418.00 N W Counseling & Support	700.00	700.00	100.00%
01-419.00 Voices Against Violence	1,000.00	2,000.00	200.00%
01-420.00 VT Trails & Greenways	0.00	0.00	0.00%
01-421.00 NW Unit Special Investiga	0.00	0.00	0.00%
01-422.00 Grand Isle Co. Mentoring	0.00	0.00	0.00%
01-423.00 Champlain Isl Food Shelf	0.00	0.00	0.00%
01-424.00 Bookmobile	0.00	0.00	0.00%
01-425.00 Town Use of School	14,500.00	14,500.00	100.00%
01-426.00 Vermont Adult Learning	0.00	0.00	0.00%
01-427.00 Franklin-GI United Way	0.00	0.00	0.00%
01-428.00 GRACE Program	0.00	0.00	0.00%
01-429.00 Friends N Lk Champlain	1,000.00	1,000.00	100.00%
01-430.00 VACD	100.00	100.00	100.00%
01-431.00 Island Arts	1,000.00	1,000.00	100.00%
01-432.00 VT CENTER INDEP LIVING	0.00	0.00	0.00%
01-433.00 BIG HEAVY	100.00	100.00	100.00%
01-434.00 AGE WELL	700.00	700.00	100.00%
Total APPROPRIATIONS	70,708.00	72,253.00	102.19%
01-5 ROADS WINTER			
Total ROADS WINTER	0.00	0.00	0.00%
01-6 ROADS SUMMER			
Total ROADS SUMMER	0.00	0.00	0.00%
01-7 OTHER			
01-702.00 Land Purchase	0.00	0.00	0.00%
01-703.00 Rec Site/Mowing	3,000.00	3,000.00	100.00%
01-704.00 G.I. Sheriff Contract	27,768.00	30,056.00	108.24%
01-705.00 Champlain Statue	0.00	0.00	0.00%
01-706.00 Town Use of Facility	0.00	0.00	0.00%
01-707.00 Loan Anticipation Note	0.00	0.00	0.00%
01-709.00 2017 School Taxes Paid	0.00	994,416.00	100.00%
01-709.01 Grandparent Program Hot L	0.00	0.00	0.00%
01-710.00 State Education Fund pymt	0.00	539,040.57	100.00%
01-715.00 Tax Reimbursement Legal	0.00	0.00	0.00%

Town of Isle La Motte General Ledger
 Previous Year Pd: 12 - Budget Status Report
 General Fund

Account	Budget	Actual	% of Budget
01-716.00 Special Events	550.00	0.00	0.00%
01-717.00 Hydrology	0.00	0.00	0.00%
01-717.01 LaBombard Ditch & Dump ca	550.00	0.00	0.00%
01-717.02 Four Corners Drainage	0.00	0.00	0.00%
01-718.00 Town lots	450.00	450.00	100.00%
Total OTHER	32,310.00	1,566,962.57	4,848.58%
01-8 SERVICES			
01-801.00 Cemeteries	4,000.00	4,000.00	100.00%
01-802.00 Library	0.00	0.00	0.00%
01-803.00 Alburgh/Fire Rescue	6,500.00	6,500.00	100.00%
01-804.00 VT State Police	50.00	50.00	100.00%
Total SERVICES	10,550.00	10,550.00	100.00%
01-999.99 Transfer to other funds	0.00	196,050.33	100.00%
Total Expenditures	259,294.00	1,995,740.11	769.68%
Total General Fund	-219,017.00	-66,240.89	
Total All Funds	-219,017.00	-66,240.89	

Town of Isle La Motte General Ledger
 Previous Year Pd: 12 - Budget Status Report
 Audit

Account	Budget	Actual	Actual % of Budget
<hr style="border-top: 1px dashed black;"/>			
05-01 AUDIT FUND REVENUE			
05-010.00 Audit Fund revenue	0.00	0.00	0.00%
Total AUDIT FUND REVENUE	0.00	0.00	0.00%
<hr style="border-top: 1px dashed black;"/>			
05-999.99 Transfer from General Fun	1,500.00	1,733.33	115.56%
Total Revenues	1,500.00	1,733.33	115.56%
<hr style="border-top: 1px dashed black;"/>			
05-1 AUDIT FUND USE			
05-101.00 Audit Fund Use	1,500.00	0.00	0.00%
Total AUDIT FUND USE	1,500.00	0.00	0.00%
<hr style="border-top: 1px dashed black;"/>			
Total Expenditures	1,500.00	0.00	0.00%
<hr style="border-top: 1px dashed black;"/>			
Total Audit	0.00	1,733.33	
<hr style="border-top: 1px dashed black;"/>			
Total All Funds	0.00	1,733.33	
<hr style="border-top: 1px dashed black;"/>			

2017 Statement of Taxes

Taxes billed July 2017 (See form below)	2,110,691.76
Plus late filed homesteads & other adjustments and deletions	2,127.79
Taxes billed as of November 20, 2017 (Tax due date)	2,112,819.55
Timely taxes collected as of November 21, 2017	1,749,589.82
Plus tax adjustment payment credits applied by the State of VT	234,700.19
Less excess Municipal portion from State of VT	7,151.80
Total timely payments for 2017 taxes	1,977,138.21
Delinquent taxes as of November 21, 2017= amount on 1st warrant	135,681.34
Plus additional warrants issued to DTC 2017	8,470.17
Less payments that were judged timely by DTC due to postmark	31,234.71
Total 2017 Delinquent taxes at the end of the tax year (Nov. 21, 2017)	112,916.80

DTC= Delinquent tax collector

Town of Isle La Motte 2017 Grand List
 Tax Book Report
 *** GRAND TOTALS ***

	MUNICIPAL	HOMESTEAD	NON-RESI

TAXABLE PARCELS	871		
ACRES	4,678.16		
REAL	109,047,257	35,120,700	73,926,557
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	0		0
Subtract			
(-) VETERAN	160,000	160,000	0
(-) FARM STAB	0	0	0
(-) CURRENT USE	3,127,273	280,828	2,846,445
(-) CONTRACTS	247,400	0	154,800
(-) SPECIAL EXEMP.		0	0

GRAND LIST	1,055,125.84	346,798.72	709,253.12
HOMESTEAD	48,826,700		
HOUSESITE	44,193,400		
LEASE	50.07		
NON-TAX COUNT	21		
NON-TAX VAL.	5,884,900		
LATE HOMESTEAD PENALTY:			2,280.05

RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED
NON-RESIDENTIAL ED.	1.6216	709,253.12	1,150,124.86
HOMESTEAD ED.	1.6249	346,798.72	563,513.27
LOCAL AGREEMENT	0.0040	1,055,125.84	4,220.50
GENERAL TOWN	0.3702	1,055,125.84	390,553.08
TOTAL TAX			2,110,691.76

STATEMENT OF DELINQUENT TAXES

Year Ending December 31, 2017

Total Delinquent Taxes as of January 1, 2017	\$ 66,776.55
Delinquent Taxes for 2017:	\$147,680.38
Total Delinquent Taxes For 2017	\$ 214,456.93
Bank Adjustment	\$ 1.84
Adjusted Total Delinquent Taxes for 2017	\$ 214,458.77
Less Abatements and Adjustments for 2017	\$3,065.00
Less Delinquent Taxes Collected for 2017 (taxes only)	\$157,656.91
Total Delinquent Taxes Collected and Adjusted	\$160,721.91
Total Delinquent Taxes due as of 31 December 2017	\$53,736.86

Delinquent Taxes By Year :

2015

Wright, Bruce

2016

Carter, John	Jensen, Robert	Wilder, Helen
Dimick, Janet	LaMott, William	Wright, Bruce
Garland, Kerry	Lockerby, Scott	
Gauthier, Claudette	Peters, Colleen	

2017

Adam, Paul	Garland, Alicia	MacDonald, Ian	Rousseau, David
Barbeau, Chantal	Garland, Kerry	Mallory, Debra	Ryan, Sarah Ellen
BLB Resources	Gauthier, Christian	Marcoux, Anne	Safford, Deborah
Burkett, Jill	Gauthier, Claudette	Marcoux, Patrice	Sanders, Christie
Carter, John	Giguere, Michel	Martin, Andre	St. Cyr, John
Centrella, Carmine	Gingras, Linda	Masters, Douglas	St. John, Raymond
Chamberlin, Allen	Godin, Christian	McKay, Barbara	Taylor, Vicki
Chamberlin, Justin	Jensen, Robert	Mercier, Dominic	Tiedgen, Mary Jane
Chamberlin, Randy	Knapp, Penny	Noble, Bruce III	Thibault, Jeff
Dauchez, Bernard	Kratt, Martin	Olson, Timothy	Tyson, Julie
Dimick, Janet	LaCross, Reginald	Peters, Colleen	Viens, Kevin II
Drolette, Walter	Laurin, Jeannine	Pinkus, Lisa	White, Randy
Farr, John	Lo-Bono, Michel	Prue, Steven	Wilder, Helen
Fleury, Richard	Lockerby, Scott	Racz, Rose Mary	Wright, Bruce

National Flood Insurance Program

Effective October 26, 2012 the Federal Emergency Management Agency (FEMA) approved the Town of Isle La Motte's application to participate in the National flood Insurance Program (NFIP). The town of Isle La Motte is eligible to participate in the Regular Phase of the NFIP.

Flood insurance is now available to local property owners and may be purchased through any insurance agent licensed to do business in the State where the insurable property is located. There is a 30 day waiting period before a newly purchased flood insurance policy takes effect or for any additional coverage or endorsement that may increase policy limits.

There are ten exceptions to the 30 day waiting period. The two most frequent are: (1) when the initial purchase of flood insurance is in connection with the making, increasing, extension, or renewal of a loan, there is no waiting period and coverage is effective immediately; and (2) when the purchase of flood insurance is related to a revision or update of a Flood Insurance Boundary Map or Flood Insurance Rate Map (FIRM), there is a one day waiting period.

The FIRM for Isle La Motte became effective on April 15, 1980. It established a Base Flood Elevation (BFE) of 102 feet. Prior to the Town of Isle La Motte applying for acceptance into the program in January of 2012, the Select Board approved Interim Inundation Hazard Area Regulations. These were required for acceptance into the program. They are available for review on the Town of Isle La Motte web page. The regulations apply to only those areas falling below 102 feet. This is referred to as the Special Flood Hazard Area (SFHA).

During calendar year 2017 there was one application which was approved.

It is the intent of those administering the program to make the application process a friendly and non-adversarial while complying with the regulations. The primary intent of the NFIP is to minimize any future building from flood damage and to provide affordable flood insurance to property owners.

The following are suggestions to avoid any unnecessary problems:

1. The FIRM is posted in the Town Hall. It will provide you with a good idea as to where your property is located.
2. Construction along the lake front which extends below the 102 feet level is subject to the regulations.
3. Any construction falling below 98 feet also requires the approval of the Army Corps of Engineers.
4. Keep in mind the Town's 25 feet Right of Way from the center of the Town road when constructing along the shoreline. Any questions should be directed to the Town Clerk.

The following individuals have volunteered their time for this program.

Planning Commission

Sylvia Jensen
Betty Lockerby
Cathy Tudhope

Administrative Officers

Paul Hinman
John Littlefield

Isle la Motte Free Public Library

It was a good year for the library with some internal mechanic projects finished. The free E-Book program was used over 80 times in 2017. This program is free to everyone. One visit to the library to get instructions and books can be down loaded anywhere you have a wi- fi connection. Thousands of books are available with more being added all the time. This program is handy in the cold winter months when we can't afford to keep the library heated, books are still available. Of course we are always able to open the library by appointment.

{call Joyce at 370 2148 to set up a time}.

We will be open Fridays again as soon as the weather warms up. [We are always looking for more volunteers so we can offer more hours].

We hope everyone enjoyed our haunted Library night. We had a good time and would like to thank all our spooks and helpers. We learn more each time we do our frightnite. (If some one knows how to stop the wind for that night let us know!)

Joyce Tuck Head librarian /Head Trustee

Isle LaMotte Community Organization

P.O. Box 135, Isle LaMotte, VT 05463

Our community organization was founded and organized in 2007 to support and enhance enrichment activities within the Town of Isle LaMotte. Over the years we have held fundraising events such as summer pancake breakfasts and localvore dinners. We appreciate all the support we have received through the years from our neighbors and friends. These funds have been reinvested in our community to help pay for and/or supplement enriching activities. Examples of some of our past projects are: restocking the Isle LaMotte School kitchen with various items and equipment to help make the school kitchen more serviceable and efficient, supporting the golf physical education and ski programs, so any student could participate if they wanted to, and co-sponsoring 2009 Quadricentennial celebrations.

The following are examples of our 2017 supportive activity:

- Isle LaMotte Ski Program - \$750
- Meet the Candidates Forum - public opportunity to question local candidates seeking election on Town Meeting Day
- Provide free lunch for Town Meeting attendees - \$100
- Green Up Day - Coordinate volunteers cleaning roadsides trash
- Town-Wide Yard Sale - Advertise annual event - \$90
- Residential composting class - co-sponsor
- ILM Harvest Festival/TR Day - barbeque dinner
- PTO Halloween Party for ILM children - \$100 donation
- Barn Quilt Workshop - How to create a barn quilt, cost-shared supplies - \$240.16

2018 is shaping up to be another busy year. Please contact us if you have an idea/proposal for enriching our beautiful island community. Please stay tuned via Front Porch Forum, ILM Notes/Islander, or our Facebook page for any future Isle LaMotte Community Organization activities.

Sincerely,

Sylvia Jensen, 2015-17 President

Charlie Gurney, Vice-President



REPORT OF THE ISLE LA MOTTE PRESERVATION TRUST - 2017

The mission of the Isle La Motte Preservation Trust (ILMPT) is the conservation and preservation of our local natural and cultural resources. It is an all volunteer, non profit organization. It owns and manages two preserves on Isle La Motte, the Fisk Quarry Preserve and the Goodsell Ridge Preserve. Both preserves are open year round to visitors. Both have been designated as National Natural Landmarks by the US Department of the Interior.

The Museum/Educational Center: Renovating the Dairy Barn

* Since 2006 a small farmhouse on the Goodsell Ridge housed our museum and educational center. This past summer the Museum/Education Center was moved from the farmhouse to a recently renovated Dairy Barn on the property. Where cows were once milked, calves raised, and hay was stored, the barn now hosts science exhibits including a fossil collection from the 460 million year old fossil reef on Isle La Motte. Interpretive texts show how the reef was formed of layers of hard shelled marine life. A display in motion shows the shifting of Earth's continents during the past 500 million years. An eight minute video "The Oldest Reef" continues to be of great interest to visitors. The Center is staffed by volunteers on weekends in the spring and fall and five days a week during the summer.

Trails and Interpretive Signage on the Preserves

* This was the third year that ILMPT set up the "Walk Through Time Trail" on the Goodsell Ridge Preserve. This is a world class outdoor exhibit consisting of some 90 panels depicting the history of Earth in text and images. It is set up along a 4,600 foot trail where every step represents a million years of Earth history. The display which has been exhibited at conferences, major museums and universities in North and South America, Europe, Africa and Asia, has been loaned to the Isle La Motte Preservation Trust by the Foundation for the Third Millennium based in Switzerland.

* "The Discovery Area Trail" on the Goodsell Ridge Preserve consists of seven "Discovery Areas" with interpretive signage describing representative fossils and science concepts.

* Three walking/nature trails are maintained throughout spring, summer and fall by volunteers.

Education:

* ILMPT Board members and volunteers designed and led seven field trips for elementary school and high school students from schools around Vermont including South Hero, South Burlington, Richmond, Essex Junction and others.

* A special program entitled "Waves, Winds and Variables" was funded by the Lake Champlain Basin Program and led by Board member/geologist Tony Fowler and Nature Educator Kurt Valenta. The project focused on the history, science and social science of the Lake Champlain Basin for fifth and sixth graders in five area schools. In June over 100 of these students convened at the Goodsell Ridge for a final field trip.

* Several "Bike and Rock Tours" led by Tony Fowler took place with participants beginning at the Fisk Quarry Preserve, then biking onto the Goodsell Ridge Preserve.

Cultural Events:

* Several art exhibitions supporting ILMPT's conservation mission were displayed in the newly renovated Barn in June, July, August and September. Photographs and paintings were exhibited by artists and photographers from Isle La Motte, North Hero and other nearby locations.

* ILMPT also sponsored three additional art and craft exhibits, nine folk concerts, and three classical concerts on Isle La Motte in 2017.

* Isle La Motte's Annual Harvest Day, Teddy Roosevelt Day, culminated at the newly renovated Goodsell Ridge Barn with an appearance and speech by TR (Dave Tiedgen), a musical program by students from the Isle La Motte Elementary School and a barbeque organized by the Isle La Motte Community Organization.

Linda Fitch, President
Isle La Motte Preservation Trust
3849 West Shore Road
Isle La Motte, VT 05463
linda@ilmpt.org
609-924-0822
802-238-7040 (cell)

Isle La Motte Historical Society 2017 Report for The Isle La Motte Town Report

The Isle La Motte Historical Society is one of the oldest local historical societies in the state; the first being the Vermont Historical Society. We believe we are the second oldest. In 1925 seven public-spirited residents founded The Society. In 1932 the Isle La Motte Historical Society purchased the Stone School House from the Town for the sum of \$200. It sits on a quarter of an acre across from the Goodsell Ridge. It was built by James Ritchie, a master stone mason, in 1842 and is made of Isle La Motte black “marble”. It served as a one-room school for students in the south end of the Island from 1842 until 1931. In Allen L. Stratton’s book, *The History of Isle La Motte*, Stratton writes that “members contributed much for repairs and restoration of the building” (p. 157). A stone fireplace was designed and built by Cedric Start during 1931 – 1932. This was the last renovation made to the Stone School House, until 2016, when the Society undertook major restoration and preservation work. Since its purchase by the Society the Stone School House Museum has served as the museum, a visitor center, and a meeting site for the Society. In 1998 the Stone Schoolhouse Museum was placed on the National Register of Historic Places.

In 1962, the expansion of the Society began with the donation of the early nineteenth-century Duba Blacksmith Shop, then the donation of the Frances Ford Slab-Log Cabin, and lastly, in 2012, the construction of the Louise Yohe Conservation Barn.

The Duba Blacksmith Shop and all its contents, donated to the Society by George Duba, had operated on Isle La Motte by George’s father, starting in 1938 and last used by George in the 1950s. Mable Holcomb wrote a wonderful article for the Burlington Free Press documenting the move. This article is posted in the shop for all to read. Visitors are always interested in seeing and hearing stories about the Duba Blacksmith Shop. During the Autumn Festival: Celebrating Teddy Roosevelt Day, the Society has held on-site live demonstrations of blacksmithing, provided by a Vermont blacksmith, much to the pleasure of our visitors. In the next few years the Society will begin restoration work on this building. A 2016 “Assessment Survey” the Society received from the Preservation Trust of Vermont, will assist the Society in determining and prioritizing the structural work needed to preserve the 178-year old, very unique, historic building. This is the Society’s next major undertaking. The Society will be applying for grants to help with the financing of this preservation work and will also be looking for support from our members, friends, and the public.

The Frances Ford Slab-Log Cabin, originally located on Church Rd., was donated to the Society and moved to our Campus. In 1964 Frances returned to the Ford Family home to care for her parents, and remained there until her death in 2001 at the age of 99. In 2011 the Society received a financial “gift” from the estate of Louise Yohe, which in 2012 enabled the Society to undertake the preservation work needed on the slab-log cabin. In 2012 the Society held its first exhibit in the Frances Ford Slab-Log Cabin titled “Hidden Treasures I: the Fisk Looms, and in 2017, “Hidden Treasures VI: Isle La Motte’s Stone Houses/Buildings – James Ritchie’s Legacy”. This year, 2018, the Society’s 7th exhibit will feature the Isle La Motte Lighthouse and history of navigation around the Island.

The Louise Yohe Conservation Barn was built in 2012 with funding from the estate of Louise Yohe. This is the beehive of the Society where work on exhibits occur, where our collection is archived in a climate-controlled vault, and Society Board meetings are held. This building is not open to the public.

2017 was an exciting and challenging year with the official opening of the newly restored Stone School House Museum, which included exhibits, new special lighting, the beautiful historic patina of the refinished floor, freshly painted interior, repaired and replaced windows, the fireplace brightened with the wood newly sanded and oiled, and special custom shades to protect the exhibits. The Stone Schoolhouse Museum opened on July 1 with 3 new exhibits: (1) a permanent exhibit dedicated to Isle La Motte. In this

section there are two notebooks, with articles only about Isle La Motte from the Islander, the Burlington Free Press, etc.; (2) a Quarry Exhibit about our quarries, with pictures and illustrations and samples of Isle La Motte stone, and implements used in the quarrying industry, and (3) an exhibit as an 1840's classroom, complete with a schoolmarm, blackboard, bulletin board with stories written by ILM students from more than 20 years ago, individual chalkboards, school desks of that era (which everyone enjoys sitting in), and dunce cap and stool (for students who need to sit alone for a while).....(many visitors have roll played as the dunce and had their pictures taken while roll playing). There are also 3 diverse audio-visual tapes about Isle La Motte and Life in Grand Isle County for visitors to watch as they sit and enjoy the Museum.

The Frances Ford Slab-log Cabin exhibit, Hidden Treasures IV: Isle La Motte's Stone Houses/Buildings-Ritchie's Legacy" related directly to the Quarry Exhibit in the Museum. The exhibit highlighted the stone buildings on Isle La Motte built by master stone mason James Richie, with stories about each, and before and after pictures. Also on exhibit were different stones and an example of how the stone wall of a building was structured. With the installation of the special lighting the exhibits are easily visible and legible.

The Duba Blacksmith Shop is always of great interest to visitors. The docents have interesting stories to tell and informed regarding the items in the shop. When not speaking with visitors the docents have been organizing the Shop, removing items that were placed inside, but not related to the shop. We are preparing for the next phase of our work, the preservation/restoration work of this shop.

Once spring comes, the Society comes alive with preparing the exhibits and preparations for opening. Although we open every Saturday, the work behind the scenes, archiving the donated items and material, repairing items, inputting data into our computers, etc. goes on. We have outdoor work days and meetings. We have cleared our property that runs behind our buildings and had a stone wall built, all to enhance and make the property more serviceable. All Board members are volunteers, and all have one goal...to educate people about the Island and to preserve and protect its legacy...and to have FUN and learn. If you are interested in volunteering at the Society, please contact me.

The Society has realized that we should be and need to be proactive with fund raising, especially since we are trying to preserve our buildings. We know our membership drive is not enough to sustain our financial needs. To begin, last year we had two guided tours of the Goodsell Quarry, and a "Stone Houses & Building Tour". These were a great success, and could not have taken place without the cooperation and assistance of the owners. We have also initiated our First Annual Fund Drive this December. All contributions are 100% tax deductible and can be made at any time.

If you have any ideas for future exhibits, wish to donate documents, photos or items to enhance our exhibits, or would like to be involved in the Isle La Motte Historical Society, please contact us. We need 3, 1840's type student school desks. If you have one or know of one to donate, contact us.

The residents (past, present and seasonal) of Isle La Motte have entrusted the Society with the care and protection of our common legacy and with the opportunity to educate visitors to our campus about the Island's history. The Board is enthusiastic about the Society's future and looks forward to another productive year. We invite you to visit during this 2018 summer, to stop by and say "Hello".

Respectfully Submitted on Behalf of
The Isle La Motte Historical Society,


Barbara N. Callahan
President



GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

Sheriff Ray Allen P.O. Box 168, North Hero, VT 05474 Office: 802-372-4482
 Fax: 802-372-5771

The Grand Isle County Sheriff's Department submits this report for Fiscal Year 2017. This report provides information of services provided. The mission of the Grand Isle County Sheriff's Department is our commitment to enhancing the quality of life for the citizens of Grand Isle County by working to provide safety, security and service while upholding the laws of this state and the constitutional responsibilities of the office of Sheriff. We will strive to build upon the confidence and trust the citizens of Grand Isle County have placed upon us by developing strong relationships with the community and providing high quality, cost effective law enforcement services.

In Fiscal Year 2017, the Sheriff's Department responded to 2881 calls for service. These incidents are broken down into the eight (8) categories below along with the percentage of calls for service in each classification by fiscal year.

FY17	FY16	FY15	FY14	FY13	FY12	INCIDENT CATEGORIES
38%	40%	40%	34%	33%	32%	Agency Assists, Citizen Assists, Welfare Checks, VIN Inspections
25%	27%	27%	22%	25%	25%	Suspicious, Motor Vehicle Complaints, Directed Patrols, Alarms, Property Checks, Unsecure Premise
11%	11%	9%	8%	9%	11%	Citizen Dispute, Trespassing, Noise Disturbance, Animal Problem, Threatening
9%	8%	10%	10%	10%	9%	Alcohol, DUI, Crashes, Drugs, Traffic Hazard, Driving License Suspended, C&N, ATV/Snowmobile Incidents
9%	7%	5%	11%	8%	7%	Assaults, Domestic Disputes, Sex Offenses, Restraining Orders, Juvenile Problems, Disorderly Conduct, Stalking, Warrants
3%	3%	4%	10%	9%	10%	Fraud, Embezzlement, Forgery, Theft, Burglary, Larceny, Bad Checks, Unlawful Mischief
3%	2%	3%	3%	5%	4%	911 Hang-ups, Missing Persons, Marine Incidents
2%	2%	2%	2%	1%	2%	Littering (needles), Lost/Found Property, Recovery of Stolen Property

The most visible role of the Grand Isle County Sheriff's Department is the patrol division where we are responsible for providing law enforcement services to all 5 towns within the county. Patrol is the starting point for all investigations into criminal activity. When deputies are not answering complaints, they are pro-actively enforcing motor vehicle laws by attempting to intercept criminal activity and deterring serious traffic crashes through the enforcement of laws involving impaired driving, distracted driving, speeding, & passenger safety restraints. Deputies are also active in the community and in the schools teaching public awareness of current trends within our county. In FY2017, the Sheriff's Department pro-active approach to law enforcement documented 2291 traffic stops.

In order to assure that we are staying true to our mission, please contact me with any comments, concerns, or questions, relevant to our responses to your calls for service, as well as recommendations to improve our service.

Ray C. Allen
 Sheriff



GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

Sheriff Ray Allen P.O. Box 168, North Hero, VT 05474 Office: 802-372-4482
 Fax: 802-372-5771

INCIDENTS 07/01/2016 - 06/30/2017	ISLE LA MOTTE
911 Hangup	1
Agency Assist - Federal Agency (FAA/USCG/ATF)	1
Agency Assist -State Agency (VSP/DCF/F&W)	1
Agency Assist - Other Law Enforcement	1
Agency Assist - Fire/Rescue	7
Alarm / Property Check	16
Alcohol Offense/Intoxicated Person	0
Animal Problem	3
Assault (Aggravated)	0
Assault (Not Aggravated)	1
ATV/Snowmobile Incident	0
Burglary	3
Careless & Negligent Operation of Vehicle	0
Citizen Assist/Prints/Unlock/Death Notification	22
Citizen Dispute	9
Court Order Violation	0
Crashes (Vehicles, ATV's, Snowmobiles)	7
Directed Patrol	4
Disorderly Conduct/Disturbing the Peace	1
Domestic Abuse Order Violation	6
Domestic Dispute/Family Fight/Custodial Dispute	0
Driving License Suspended - Criminal	0
Drugs (Consent Search/Possession)	2
DUI	0
Fraud/Embezzlement/Forgery/Bad Checks	0
Juvenile Problem/Runaway Juvenile	4
Leaving the Scene of an Accident	0
Littering Complaint/Illegal Burning	0
Lost / Found Property	0
Marine Incident	1
Missing Person	1
Motor Vehicle Complaint/Parking Problem	9
Noise Disturbance/Fireworks	5
Obstruction of Justice	0
Phone Problem/Harrassment/Threatening	1
Public Speaking	0
Sex Offense (Adult)	0
Sex Offenses Against Children Investigated	0
Stalking	1
Suspicious Activity	15
Theft/Larceny	3
Traffic Hazard	1
Trespass Complaint	5
Unlawful Mischief/Property Damage/Vandalism	2
Unsecure Premise	0
VIN Inspection	7
Warrant Arrest	0
Welfare Check/Suicidal Circumstances	2
Total Incidents	142

6% of all County calls for service FY17

TICKETS ISSUED	# of Tickets Issued
Violation Type	ISLE LAMOTTE
Speed	
1-10 over posted speed limit	0
11-14 over posted speed limit	0
15-20 over posted speed limit	0
21-25 over posted speed limit	0
26-30 over posted speed limit	0
31-35 over posted speed limit	0
36-40 over posted speed limit	0
41+ posted speed limit	0
Excessive Speed (Crash)	1
No Inspection	1
Permit Unlicensed Person to Operate a Motor Vehicle	1
Possession of Marijuana <2 oz	2
TOTALS	5

1% of all County tickets issued in FY17

WRITTEN WARNINGS ISSUED IN ISLE LAMOTTE	# of Warnings
TOTALS	22

1% of all County written warnings issued in FY17

STATE OF VERMONT
DEPARTMENT OF PUBLIC SAFETY
VERMONT STATE POLICE



St. Albans Field Station
140 Fisher Pond Road
St. Albans, VT 05478

January 3, 2018

On behalf of the Vermont State Police, St. Albans Field Station, we are providing our 2017 Annual Report. This report will provide you information in regards to current staffing, specialty services and statistical information.

St. Albans Barracks Mission Statement:

The mission of the Vermont State Police St. Albans Field Station is to protect the citizens of Franklin and Grand Isle Counties. We will strive to reduce crime and crashes with thorough criminal investigations and aggressive highway safety enforcement.

- ***Criminal Investigation – The St. Albans Station will make every attempt to prevent crime before it makes its way into our jurisdiction. We will accomplish this goal through an extensive intelligence network that will allow us to engage problems in the communities that we serve and by sharing investigative information with our local, county, state and federal law enforcement partners. Our priority remains to pursue those that distribute drugs and cause social harms against persons and property in our communities.***
- ***Highway Safety Enforcement – Through aggressive high visibility motor vehicle enforcement programs, our Troopers will seek out and arrest those individuals that choose to drive impaired by alcohol and/or drugs on our highways. We will continue to use timely data to locate specific areas to prevent and reduce crashes. Our Troopers will use every motor vehicle contact as an educational opportunity as well as looking beyond the traffic stop in an effort to identify criminal activity as it filters into our communities. Collaborating with local, county and federal agencies is essential to any success.***

Specialty Services provided by the St. Albans Field Station:

In addition to their field primary responsibilities, many of the Troopers assigned to the St. Albans Station are members of special response teams that provide expert response

"Your Safety Is Our Business"

capabilities in a variety of areas to address critical needs throughout Vermont. The allocation of these resources is as follows:

4 - Troopers on the Tactical Services Unit (SWAT Team)

0 - Troopers on the SCUBA Team

2 - Trooper assigned a K-9

2- Troopers trained as Drug Recognition Experts

1 - Trooper on the Crime Scene Search Team

4 - Troopers on the Clandestine Laboratory Team

2- Troopers on the Crisis Negotiation Unit

1-Trooper on the EVOC Instructor

1-Trooper on the Honor Guard

2 - Member's Assistance

2017 Total Annual Figures & Comparison:

Total cases investigated:	6452
Total arrests:	530
Total tickets issued:	2004
Total warnings issued:	2375
Fatal Accidents Investigated:	6
Burglaries Investigated:	56
Impaired Driving Arrests	101

	Total Crashes	Total Burglaries	Total Thefts
Average of 2015-2016	560	93	175
2017	532	56	172

Local Community Report: Isle LaMotte

Total Cases:	32
Total Arrests:	0
DUI Arrests	0
Collisions w/ Damage	0
Collisions w/ Injury	0
Vandalisms:	0
Alarms	4
Burglary:	0

We will continue to make our communities safer through enforcement, directed patrols, outreach and community programs. It is our privilege to serve the citizens of your community.

Respectfully,


Lieutenant Maurice Lamothe
Station Commander

Northwest Vermont Solid Waste Management District
2017 Supervisor's Report

The Northwest Solid Waste District's (NWSWD) mission is to provide for the efficient, economical, and environmentally-sound reduction, reuse, recycling, and finally disposal of solid waste. 2017 was a great year for waste reduction and recycling in the NWSWD -- our efforts resulted in the District successfully diverting more waste from the landfill than any year before! Waste diverted was recycled or reused and helped conserve resources and keep toxic materials out of Vermont landfills.

The District was able to increase our programs and services like composting, hazardous waste, and reuse. We also offered more workshops and increased our ability to pass on useful information through channels like farmer's markets and fairs, and the internet. These efforts helped Franklin and Grand Isle counties reduce the waste they sent to the landfill. We measure our success by looking at the weight of waste that we sent to the landfill and what we were able to divert through reuse and recycling. All this work showed in the amount of waste we diverted from the landfill this year. Some of this year's highlights include:

- All District communities diverted 31% of our waste from the landfill.
- **District operations diverted 1,384 tons of waste from the landfill in 2017! This is a 6% increase from 2016!!**
- Recycled 134 tons of e-waste
- Held eight "Backyard Composting" classes for residents
- Began a successful pilot program to collect food waste from resident's homes to turn into compost.
- Launched a new community and business outreach program that has already made contact with 215 businesses in our region.
- Collected 57 tons of hazardous material from 1237 Households through our Household Hazardous Waste program. That's over 12 tons more of household chemicals collected than last year!
- This year our Close the Loop Compost program grew 28% and we collected 211 tons of food scraps from 22 businesses and institutions and 6 residential drop-off points to be turned into compost.

NWSWD by the Numbers

In the NWSWD, five District run recycling drop-off sites in Georgia, Montgomery, Bakersfield, St. Albans and North Hero, 2 member town run sites (Alburgh and Grand Isle), and mandatory curbside recycling by registered waste haulers allows easy access to recycling for all residents. Overall in 2017, through recycling, reuse and composting, District residents were able to divert 31% of waste created from the landfill! After all of this work the average NWSWD resident sent just 3 pounds of waste to the landfill per day. That's almost 25% less than last year. Way to go!

Through our District-operated sites and programs, this year we disposed of 811 tons of trash and recycled or diverted 1,384 tons of material, including 417 tons of blue-bin recyclables setting the diversion rate for District Services at 59%.

All District Staff are available through the District office at (802)524-5986 or info@nswsd.org. For more information about the District and our services, how to reduce and recycle your waste, or how to get involved call District staff at the above number or come visit at 158 Morse Drive in Georgia (we even give tours of our Recycling Center.) You can also visit us on the web at www.nswsd.org, find us on Facebook, and sign-up for our e-mail updates. More information can also be found in our newsletter available at your Town Meeting.

John Leddy
NWSWD Executive Director

Jim Richards
North Hero's NWSWD Board Supervisor



Northwest Regional Planning Commission 2017 Isle La Motte Town Report

Northwest Regional Planning Commission is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

NRPC PROJECTS & PROGRAMS

Municipal plan and bylaw updates and related technical assistance: *Focus on predictable and effective local permitting through education and training, bylaw modernization and plan updates.*

Brownfields: *Complete environmental site assessments and fund clean-ups so properties can be sold, developed or re-developed to benefit the economy, create or protect jobs and increase housing opportunities.*

Transportation planning: *Coordinate local involvement in transportation decisions through the Transportation Advisory Committee (TAC) and provide services such as intersection studies, corridor plans and traffic counts.*

Emergency planning: *Better prepare our region and state for disasters by coordinating with local volunteers and Vermont Emergency Management and Homeland Security on emergency planning, exercises and training.*

Energy conservation and development: *Ensure increased local and regional input in energy programs and permitting through the adoption of a regional energy plan and assistance with the development of local energy plans.*

Watershed planning and project development: *Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities and address known sources of pollution.*

Regional plans: *Coordinate infrastructure, community development and growth at the regional level through the development, adoption and administration of a comprehensive regional plan.*

Geographic Information System Services: *Provide municipalities, state agencies and regional groups with mapping and data analysis in support of their projects.*

Special projects: *Complete special projects such as downtown revitalization, recreation paths, farmland preservation, economic development and affordable housing projects.*

Grants: *Provide assistance identifying appropriate grant sources, defining a project scope and writing grant applications.*

2017 ISLE LA MOTTE TOWN PROJECTS

- ↻ Updated the locally adopted Emergency Operations Plan.
- ↻ Assisted with the administration of the Grand Isle County Mutual Aid Association.
- ↻ Updated the E-911 poster map and road atlas.
- ↻ Developed municipal data and mapping required to complete an energy plan per standards developed by the Vermont Department of Public Service.
- ↻ Updated the Lake Champlain Byway Plan that includes projects for promotion and stewardship of the resources in the Lake Champlain Islands.

Isle La Motte Town
Regional Commissioners
Sylvia Jensen & Paul Hinman

Transportation Advisory
Committee
Paul Hinman

This year the Commission will assist our member municipalities with municipal roads general permit compliance, water quality project implementation, local energy plans, emergency preparedness, brownfields redevelopment and other needed services. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource -- please call on us for assistance with planning, zoning, transportation, mapping or other needs.

C.i.D.E.R.

CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

P.O. Box 13, (324 Route 2) So. Hero, VT 05486 / Tel. (802)372-6425 E-Mail: cidervt@sover.net

ANNUAL REPORT TO THE TOWN OF ISLE LA MOTTE

July 1, 2016– June 30, 2017

The mission of CIDER is to develop and foster resources that enable the people of Grand Isle County to live in their community with dignity. CIDER accomplishes this by providing direct services and collaborating with other individuals and groups. *CIDER feels a special responsibility to older adults and persons with disabilities.* The values that guide CIDER are to be: Caring, Creative, Client Centered, Community Based, and Cost Effective. CIDER is a 501(c) (3) non-profit membership organization governed by an elected Board of Directors representing each of the five towns in Grand Isle County.

Access to critical services and resources remains one of the primary challenges for Grand Isle County seniors and persons with disabilities. The CIDER transportation program remains the most visible and active service provided by this organization. During Fiscal Year 2017, CIDER provided 5,208 rides through the use of our wheelchair accessible buses, mini-vans, and sedans. These staff-operated vehicles drove 93,522 miles during this 12 month period. Fifty three different CIDER volunteer drivers operating their own vehicles provided an additional 3,761 rides. These wonderful people donated 5,064 hours of their time while driving over 133,427 miles. 249 elders, persons with disabilities, and transportation eligible Medicaid recipients received transportation service during the past year.

The CIDER Senior Meals program (*The Neighbors*) located at the Congregational Church in South Hero served 9,189 meals to approximately 250 older adults and persons with disabilities during FY'17. 68% of these meals were home delivered to eligible recipients living in all five Grand Isle County communities.

During FY'17, 58 older adults participated in the CIDER "Living Strong" strength and balance training and/or tai chi classes. CIDER designed and our volunteers and built 10 wheelchair ramps or home accessibility projects. The special needs equipment closet loaned 136 wheelchairs, walkers, crutches, shower chairs, and other items to 84 individuals and families. Our newsletter, *THE CIDER PRESS* reaches almost 1,400 (mostly) Grand Isle County households each month. Though it doesn't appear in the numbers, we also spent many hours advising and counseling family members and concerned friends of older neighbors about services and resources and the myriad of challenges facing their aging loved ones.

CIDER continues to work on facilitating the development of an affordable senior housing option for Grand Isle County. The challenge of finding and securing a site for approximately 30 units of affordable housing continues to be our immediate hurdle. We are currently considering a site near the new Community Health Center in South Hero.

As CIDER begins its 25th year of serving the people of Grand Isle County, the success of this organization and our mission continues to depend largely upon the generosity and kindness demonstrated daily through the donation of time, talent, and financial support by our friends and neighbors throughout Grand Isle County. During the past year, 150 Grand Isle County residents volunteered with CIDER in some capacity to help us serve over 500 individuals. Please know how much this is valued and appreciated.

Respectfully Submitted,
Robin S. Way, Executive Director



Grand Isle County Mentoring Program

Box 31
South Hero, VT 05486
372-5239
gicmentoring@gmail.com

Annual Report October 2017

Grand Isle County Mentoring is a school-based mentoring program, which matches community children with adults who have similar interests. They meet once a week for one hour in the school at a mutually convenient time and develop a relationship. During their time together, they participate in many activities on the school grounds, including games, arts and crafts, cooking and conversation. Mentoring has proven results for both the children and adults who care enough to make the commitment of just one hour a week. Research supports that children with mentors are much more likely to stay in school, improve in school and not turn to drugs, alcohol or violence. Even more amazing is the fact that it takes a mentor working with a child 1 hour a week to make an impact.

The Grand Isle County Mentoring Program is currently in its ninth year. Last June, we ended the school year with 50 matches in the Grand Isle County Schools.

We had three community event this year; game night where mentors and mentees join together to have an evening of playing games and having a pizza party. In March we took two buses of over 80 mentors and mentees to ECHO science center for an evening with mentoring programs in our area. At the end of the school year, we had a family dinner with over 120 people, families, mentors and mentees celebrating the year.

This year's evaluation of the program found that mentees indicated they were happier, better able to share feelings, making healthier choices, that their school attendance had improved, that they felt better about school, were developing new interests and getting along better with others. Several teachers commented on the progress mentees had made and the importance of the mentoring relationship. Mentors, parents and teachers felt the program was having a positive effect on students.

Make a difference in a youth's life; be a mentor

Karen Browning, Mentoring Coordinator
802 372 5239 gicmentoring@gmail.com

The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2018.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/assets/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

State of Vermont
Department of Health
St. Albans District Office
27 Federal Street, Suite 201
St. Albans, VT 05478
HealthVermont.gov

[phone] 802-524-7970
[fax] 802-527-5405
[toll free] 888-253-8801

Agency of Human Services

Vermont Department of Health Report for Isle La Motte

Your local health district office is in St. Albans at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2017 the Health Department:

Supported healthy communities: The Health Department's 3-4-50 initiative aims to engage multiple sectors – business, education, municipalities – in implementing policies and strategies that will reduce the three (3) behaviors of tobacco use, physical inactivity and poor diet that lead to four (4) chronic diseases of cancer, heart disease and stroke, diabetes and lung disease that result in more than 50% of death in Franklin & Grand Isle counties. The local office is working to get these sector partners to sign-on to 3-4-50 and make a commitment to take action that will help to reduce the chronic disease in our state.

Provided WIC nutrition services and healthy foods to families: We served several pregnant women and children to age five in Isle La Motte with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support. We partner with grocery stores across the state to enable participants to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: In 2017 we responded to 33 cases of infectious disease in Franklin & Grand Isle Counties. In 2017, \$15,014, 203 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide, \$1,081,504.22 was distributed in Franklin county.

Aided communities in addressing substance abuse and misuse: Regional Prevention Partnerships statewide worked to increase state and community capacity to prevent underage and binge drinking, and reduce prescription drug misuse and marijuana use. We are in the process of adding three new prescription drugs drop off sites in addition to the St. Albans Police Dept. and Grand Isle Sheriff Dept. The new sites will be located at Northwest Medical Center, the South Hero Pharmacy and in Richford at the Notch Health Center. The new sites are expected to be up and running early in 2018. The boxes can accept all medications except liquid medications.



Isle La Motte Volunteer Fire Company

Est. 1967

January 01, 2018

Dear Isle La Motte Community,

We, the Board of Directors of the Isle La Motte Volunteer Fire Company would like to thank the ILM community for your continued support of our mission to providing quality fire, rescue, and marine services when called upon.

2017 marked the 50th year of our existence serving the community. What started 50 years ago as 5 local families wanting to have the ability to better protect its citizens, both life and property, has become a part of the backbone of our great community in which we live in.

We enjoyed celebrating this milestone with you this fall when we held a free chicken barbeque at the ILM Rec Park. Seeing all the smiling faces and hearing words of support renewed our commitment to what we do as volunteers. We thank you for coming out to see us.

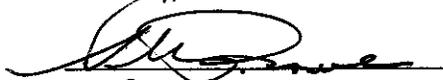
In 2017, we were also able to make some much needed improvements to the Fire Station. The crumbling, pot hole filled apron into the station was replaced with a much needed underdrain, compacted structural gravel and new paving to allow better access into and out of the building when called to duty. Drafty, worn out windows were replaced to improve energy efficiency. We have received many compliments on our renovated new look.

2017 was also a bit of a trying year for us, as we had to deal with some much publicized personnel issues. We assure you that this unfortunate incident is behind us, and safeguards have been put into place to better track record keeping and accountability moving forward, including yearend private auditing of our finances. We appreciate your understanding throughout all of this.

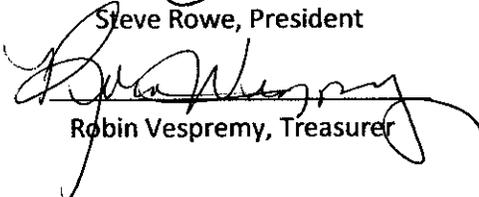
The Board would like to thank our Firefighter and Rescue Volunteers who put themselves in harm's way as they devote their time and expertise to respond in times of need. We'd also like to say a special 'Thank you' to Beverley Camp, who stepped down this year from her role as Secretary of the Fire Company. Beverley served her community well for over 13 years. Job well done Miss Beverley, we will miss you. We feel fortunate to have a great group of volunteers and are always looking for more to join our forces, you will find it very rewarding.

We wish you all a safe and healthy 2018 and again thank you for supporting the Isle La Motte Volunteer Fire Company.

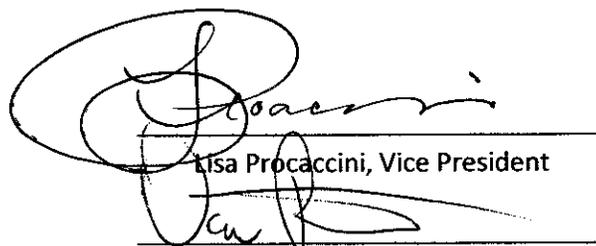
Sincerely,



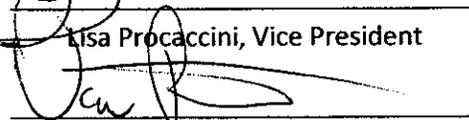
Steve Rowe, President



Robin Vespremy, Treasurer



Lisa Procaccini, Vice President



Dan Rainville, Chief

Code	Category		Budget		Actuals		Budget		Actuals	
			01/01/2017	12/31/2017	YTD		01/01/2018	12/31/2018	YTD	
100		Building & Grounds								
	101	Normal Maintenance	\$	400.00	\$	342.11	\$	400.00		
	102	Fuel Oil (Rowley)	\$	2,000.00	\$	1,682.49	\$	2,000.00		
	103	Electricity	\$	800.00	\$	781.45	\$	800.00		
	104	Outside Grounds	\$	400.00			\$	400.00		
	105	Major Building Repairs	\$	4,000.00	\$	6,977.41	\$	6,000.00		
		Sub Total	\$	7,600.00	\$	9,783.46	\$	9,600.00		
200		Fire Vehicles								
	201	Normal Maintenance	\$	2,000.00	\$	1,395.17	\$	2,000.00		
	202	Gas & Diesel (vallee)	\$	1,500.00	\$	958.83	\$	1,500.00		
	203	Major Repairs	\$	2,000.00	\$	2,918.04	\$	2,000.00		
	204	Fire Equipment	\$	2,000.00	\$	6,210.28	\$	4,000.00		
		Sub Total	\$	7,500.00	\$	11,482.32	\$	9,500.00		
300		Communications								
	301	Telephone Bill/cell	\$	150.00			\$	150.00		
	302	Radio Maintenance	\$	300.00	\$	687.00	\$	300.00		
	303	New Equipment	\$	3,000.00	\$	1,014.52	\$	3,000.00		
	304	911 Dispatch Service	\$	6,000.00	\$	2,187.75	\$	6,000.00		
		Sub Total	\$	9,450.00	\$	3,889.27	\$	9,450.00		
400		Training & Prevention								
	401	Company Dues	\$	300.00	\$	313.00	\$	300.00		
	403	Training	\$	1,000.00	\$	272.00	\$	1,000.00		
	404	Fire Prevention	\$	200.00			\$	200.00		
	405	50 yr. Celebration			\$	417.28				
		Sub Total	\$	1,500.00	\$	1,002.28	\$	1,500.00		
600		Fire & Rescue Equipment								
	601	Normal Maintenance	\$	500.00	\$	139.26	\$	500.00		
	602	Safety Clothing	\$	2,000.00	\$	2,017.93	\$	2,000.00		
	603	Rescue Supplies	\$	1,000.00	\$	1,574.97	\$	1,000.00		
	604	Personal Safety Equipment	\$	2,000.00	\$	4,616.69	\$	2,000.00		
		Sub Total	\$	5,500.00	\$	8,348.85	\$	5,500.00		
700		Administrative								
	701	Office Supplies	\$	250.00	\$	197.89	\$	250.00		
	702	Insurance	\$	7,000.00	\$	6,965.00	\$	7,000.00		
	703	Research								
		Sub Total	\$	7,250.00	\$	7,162.89	\$	7,250.00		
		TOTAL	\$	42,800.00	\$	45,340.43	\$	42,800.00		

Town of Isle La Motte VNA Request for Funding 2019

Care Report for FY17

The VNA cared for **16** people in Isle La Motte during our past fiscal year (July 2016-June 2017) with the following services:

VNA Service	VISITS	HOURS
Nursing	122	
Physical Therapy	66	
Speech Therapy	34	
Occupational Therapy	62	
Social Work, Social Service	15	
Licensed Nursing Assistant		20
Homemaker		0
Waiver Attendant		0
Personal Care Attendant		0
Total	299 visits	20 hours

COST OF PROVIDING CARE	AMOUNT
Total cost of VNA services	\$56,059
Amount reimbursed by Medicare, Medicaid, private insurance, contracts and patient fees	\$53,502
Remaining Balance	\$2,557

The VNA request annual contributions from each town and city in our two-county service area. Your contribution is critical to supporting the **\$1.57 million** in charitable care that we provided this year.

Last year, the VNA cared for over **5,897** people of all ages, regardless of their ability to pay. Your contribution helps ensure Isle La Motte residents can access innovative, high-value, compassionate care wherever they call home to keep them healthy, independent and active members of your community.

The town of Isle La Motte pledged \$2,020 for FY18. Thank you.

FY19 Request

For fiscal year 2019, the VNA is requesting a contribution of \$2,100.



Visiting Nurse Association
of Chittenden and Grand Isle Counties



**NORTHWESTERN
COUNSELING**
& SUPPORT SERVICES



Our mission is to ensure that the residents of Franklin and Grand Isle Counties have access to high quality services, which promote healthy living and emotional well-being.

As the needs of the community have changed, so have the programs offered within our three service divisions at Northwestern Counseling & Support Services. In FY2017, NCSS served 4,174 people in our offices, in the local schools, in the community, in their homes and in their places of work; a number equaling more than 4% of the population in our two county area. NCSS offers services from birth to death within our 17 locations and also within our community partners' locations across the region. We're very proud to partner with 100% of the patient-center medical homes in our catchment area and 84% of our local schools.

Many of our staff within our community partner locations are embedded in such a way that people are unaware they work for NCSS. Counselors, behavioral interventionists, social workers, wellness counselors, and crisis workers all support members of our community where they are needed. Our agency is one you may never have heard of or maybe you're unsure about the breadth of services we provide. Our truancy specialists work with children to improve school attendance. In FY2016, students served attended an average of 76% school during the three months before services, compared with 90% during the first three months of services. At these average rates, students would miss 43 days a school year without services versus 18 days with services. Soar Learning Center, NCSS' independent school that offers individualized educational and behavioral supports has a primary goal of successfully transitioning students to the public school in their community. Over the past eight years, the program has transitioned 88 students to the public school system with only three students returning within a six-month period, indicating over a 95% success rate. These numbers only reflect two of our nearly 100 programs, all of which we are tremendously proud to provide to our community.

In your town of Isle La Motte in FY2017, we served 10 consumers from all age groups and provided a total of 612 hours of service. We are committed to improving the lives of the residents of Isle La Motte. A contribution from your town would mean a great deal to us, and we would most certainly not take it for granted. Our modest request of \$700 will mean that NCSS can continue to provide specialized and personal services to residents of your town, young and old.

Sincerely,

Todd P. Bauman, Executive Director

RECEIVED
NOV 29 2017

Northwestern Counseling & Support Services
www.ncssinc.org
802-524-6554

4,174 clients served in FY17
693,166 hours of service
614 active staff



agewellvt.org
Helpline: 1-800-642-5119
P 802-865-0360
F 802-865-0363
76 Pearl Street, Ste. 201
Essex Junction, VT 05452

BOARD OF DIRECTORS:

Dr. Kim Halladay
(Board Chair)

Tom Brassard

David Carter

Jane Catton

John Davis

William Dorsch

MaryBeth Dudley

Jim LeFevre

Joan Lenas

Stephanie Parker

Dr. Allan Ramsay

Jan Riordan

Sarah Gentry Tischler

Ruth Wallman

January 5, 2018

Town of Isle La Motte
PO Box 250
Isle La Motte, VT 05463

For more than 40 years, Age Well (formerly CVAA) has provided services and support that allow seniors to stay independent, and remain healthy at home, where they want to be. We excel at integrating community resources, health services and wellness programs to enhance and improve quality of life for all seniors in the Northwestern Vermont.

Thanks to past support from the Town of Isle La Motte, we have been able to offer care & service coordination, Meals on Wheels; community meals; wellness programs; social activities; transportation services; expertise on Medicare, insurance, and long and short-term care options; and a helpline to Isle La Motte residents.

Vermont is ranked as the second "oldest" state in the country and the population of seniors is only expected to grow. The state's senior population is expected to nearly double in the next fifteen years. Older adults living in rural areas have less access to healthcare, including specialized healthcare, and the services tend to be more costly than those provided in metropolitan areas. Overwhelmingly, Vermonters want to grow old in their own homes, Age Well provides the services and support to ensure that is a possibility.

We are writing to request continued support in the amount of \$700.00 from the Town of Isle La Motte. As a non-profit, most our services are provided at no charge and we rely on donations and town funding to continue to help our aging population access services and receive the support they deserve. We thank you for your past support for our programs and services.

If there are any questions regarding our programs or services, please do not hesitate to contact me. Thank you for your time and consideration.

Sincerely,

Sara Wool, Director of Development & Communications





Northwest Regional Planning Commission 2017 Isle La Motte Town Report

Northwest Regional Planning Commission is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

NRPC PROJECTS & PROGRAMS

Municipal plan and bylaw updates and related technical assistance: *Focus on predictable and effective local permitting through education and training, bylaw modernization and plan updates.*

Brownfields: *Complete environmental site assessments and fund clean-ups so properties can be sold, developed or re-developed to benefit the economy, create or protect jobs and increase housing opportunities.*

Transportation planning: *Coordinate local involvement in transportation decisions through the Transportation Advisory Committee (TAC) and provide services such as intersection studies, corridor plans and traffic counts.*

Emergency planning: *Better prepare our region and state for disasters by coordinating with local volunteers and Vermont Emergency Management and Homeland Security on emergency planning, exercises and training.*

Energy conservation and development: *Ensure increased local and regional input in energy programs and permitting through the adoption of a regional energy plan and assistance with the development of local energy plans.*

Watershed planning and project development: *Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities and address known sources of pollution.*

Regional plans: *Coordinate infrastructure, community development and growth at the regional level through the development, adoption and administration of a comprehensive regional plan.*

Geographic Information System Services: *Provide municipalities, state agencies and regional groups with mapping and data analysis in support of their projects.*

Special projects: *Complete special projects such as downtown revitalization, recreation paths, farmland preservation, economic development and affordable housing projects.*

Grants: *Provide assistance identifying appropriate grant sources, defining a project scope and writing grant applications.*

2017 ISLE LA MOTTE TOWN PROJECTS

- ☞ Updated the locally adopted Emergency Operations Plan.
- ☞ Assisted with the administration of the Grand Isle County Mutual Aid Association.
- ☞ Updated the E-911 poster map and road atlas.
- ☞ Developed municipal data and mapping required to complete an energy plan per standards developed by the Vermont Department of Public Service.
- ☞ Updated the Lake Champlain Byway Plan that includes projects for promotion and stewardship of the resources in the Lake Champlain Islands.

Isle La Motte Town
Regional Commissioners
Sylvia Jensen & Paul Hinman

Transportation Advisory
Committee
Paul Hinman

This year the Commission will assist our member municipalities with municipal roads general permit compliance, water quality project implementation, local energy plans, emergency preparedness, brownfields redevelopment and other needed services. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource -- please call on us for assistance with planning, zoning, transportation, mapping or other needs.



LCIEDC
P.O. Box 213
North Hero, VT 05474
(802) 372 8400

www.ChamplainIslands.com

2017 Report
***Promoting economic opportunity and improving the
Quality of life in Grand Isle County***

LCIEDC is here to serve all the businesses in the Lake Champlain Islands. These businesses include professional, retail, agricultural, manufacturing and service entities. It is our strong belief that we can provide the biggest impact on the economic health of Grand Isle County by helping our existing businesses grow and thrive. We accomplish this goal by developing close relationships with our constituents and helping them to find the resources available from the federal and state governments and elsewhere, to enhance success. We look forward to visiting with you in 2018 and invite you to reach out to us at any time.

Some of our work this past year includes:

- LCIEDC continued collaboration with the Northwest Regional Planning Commission on a number of early stage projects throughout the Islands region.
- LCIEDC successfully wrote a State of Vermont Building Communities Grant to assist Snow Farm Winery and Vineyard to purchase new, efficient machinery for labeling, further automation improvements.
- LCIEDC hosted its inaugural Grand Isle County Business Expo at the Great Ice winter celebration. Over 30 businesses from the county participated and showcased products and services. LCIEDC served as the convener and facilitator of this winter business gathering.
- LCIEDC hosted the third Fresh Tracks Capital Road Pitch this July. This five-day motorcycle tour brings bikers who are investors, entrepreneurs, and business experts, to communities through Vermont to listen to business pitches from entrepreneurs. Road Pitch stopped at the Grand Isle Lake House to hear business pitches. Three entrepreneurs pitched their business plan and Andy Bota presenting Sustainability Benefits was chosen as the winner.
- LCIEDC's 2017 Annual Dinner proved to be a celebration of all businesses in Grand Isle County. We honored the Horne Family and Keeler Bay Variety Store as Business of the year, and Ray W. Allen as the Community Service award recipient. The sold out event was held at the Grand Isle Lake House and Political Analyst Chris Graff was the keynote speaker.
- LCIEDC continues to team with the Lake Champlain Regional Chamber of Commerce and to host the Islands Welcome Center in our North Hero office.

Our door is always open.





RECEIVED
OCT 07 2017

GREEN UP VERMONT
P.O. Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

Dear Select Board/Town Clerk:

October 2017

Please consider Green Up Vermont's request for your community's financial support. We respectfully ask you to include the appropriate amount from the guide below in your budget for next year. This guide remains the same as in previous years:

- For towns under 1,000 population \$ 50
- For towns over 1,000 and under 2000 . . . \$100
- For towns over 2,000 and under 3000 . . . \$150
- For towns over 3,000 and under 4000 . . . \$200
- For towns over 4,000 population \$300

Sincerely,
Melinda Vieux
President, Green Up Vermont

Town report information for Green Up Day, May 6, 2017
(This is available for download at www.greenupvermont.org under "About Us.")

Green Up Day marked its 47th Anniversary, with over 22,000 volunteers participating! Green Up Vermont, a nonprofit 501(c)(3) organization, continues to proudly carry on this tradition of Green Up Day. **Green Up Vermont is not a State Agency.** Seventy-five percent of Green Up Vermont's budget comes from corporate and individual donations. People can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont State Income Tax Form. As a result, Green Up Vermont has been able to significantly increase the percentage of individuals giving, thus making Green Up Day more stable for the long-term.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride with our children growing up with Green Up. Our East Montpelier coordinator reports "Green Up Day is an excellent teachable moment for our children." Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit www.greenupvermont.org.

Support from cities and towns continues to be an essential part of our operating budget. It enables us to cover sixteen percent of the operating budget. All town residents benefit from clean roadsides! Funds help pay for supplies, including over 50,000 Green Up trash bags, promotion, education, and the services of two part-time employees.

Mark your calendar: May 5, 2018 Green Up Day, 48 years of tradition!

**Join with people in your community to clean up for Green Up Day,
Always the first Saturday in May.**



November 27, 2017

Select Board

Town of Isle La Motte
P.O. Box 250
Isle La Motte, VT 05463

Dear Isle La Motte Select Board,

Franklin Grand Isle Restorative Justice Center Board of Directors, staff, and volunteers, would like to send the Town of Isle La Motte our sincerest thanks for your support over the years. We have used those funds to help our community thrive and enhance the growth of the individuals we serve. We work with victims of crime using restorative justice approaches as well as help both youth and adults who are either charged with a crime or a civil violation to take responsibility and repair the harm done by their behavior and actions in the community. Our mission is to serve our community to help make it a safe and vital place to live and work.

This past year has been productive and we feel very proud of the work that we are doing in Franklin and Grand Isle Counties. As mentioned in last year's letter, our work with youth through the BARJ program, truancy and RJ in Schools has increased significantly and we are working on several prevention programs with our community youth stakeholders including DCF, NCSS, Caring Communities, State's attorney's and local schools. With your support, we have also been able to increase our capacity to work with victims of crime. We have been able to expand our Parallel Justice Program, a collaborative initiative with local law enforcement to meet the needs of individuals who are victims of crimes in cases where there is no identified offender to charge with the crime. We get weekly referrals from law enforcement and reach out to people to offer support, resource navigation and some limited financial resources from our victim fund. This is a very gratifying and busy program. Our goal is to make sure people feel heard and supported which helps to promote community safety and engagement.

We are truly grateful for the Town's past allocation of \$250 for our agency. We appreciate the successful partnership we have with the Town of Isle La Motte and your support. We would respectfully ask that you consider continuing to support our agency in the amount of \$250 in your FY19 budget.

Feel free to call with any questions.

All my best and thanks,

Nina Curtiss

Director

(802) 527-1112

RECEIVED

NOV 29 2017





Island Arts in Isle La Motte

In 2017, Island Arts continued making a difference in Isle La Motte as it does in all the towns in the Lake Champlain Islands.

Island Arts is an all-volunteer organization whose purpose is to celebrate the creative arts in Grand Isle County with all profits going to support youth and adult scholarships in such areas as music, writing, theater, and painting.

For the calendar year 2017, Island Arts celebrated thirty-four years of service to Grand Isle County. IA continues to bring programs of the highest quality to our towns each year. In addition to concerts, Island Arts presents workshops and craft shows. During the summer of 2017, the organization sponsored a wide-ranging Island Arts Academy. These summer workshops for youth and adults are presented by professionals and experts in a wide variety of fields in all the arts. Each summer the curriculum of the Academy will be different and unique. Watch for announcements of this upcoming summer programs at the Island Arts Academy at islandarts.org.

Island Arts has established a scholarship program to enable Islands students to take advantage of the opportunities within the summer workshops. Watch for the Island Arts Summer Program guide that is widely distributed in all five towns. The application process for scholarships will be explained there as well as on the website. One can easily apply for scholarship on line, also.

During 2017 scholarship assistance for music dance lessons and Academy workshops totaled \$6000. Monies for academy programs come from generous Islands citizens, people who attend concerts, our many Friends, and apportionments from all five towns.

Island Arts has many dedicated and enthusiastic volunteers who work all year round. IA is also generously supported by many county businesses, and our events bring in eager concert goers from surrounding areas who patronize those businesses and enhance our local economy.

The annual event funded by a grant from IA was the Grand Isle County Music Fest in March hosted by the Folsom School in South Hero. Band and chorus members from all five towns participated in this event. Led by invited conductors from outside the Islands, all our musicians and singers did us proud.

Island Arts PO Box 108 North Hero, VT 05474 802-372-8889 www.islandarts.org



RECEIVED
OCT 24 2017

P.O. Box 72, St. Albans, VT 05478-0072 • Hotline: 524.6575 • Office: 524.8538 • Fax: 524.8539 • Email: voices@cvoeo.org

October 20, 2017

Town of Isle La Motte
P.O. Box 250
Isle La Motte, VT 05463

To the Isle La Motte Selectboard,

A few years ago, I had left an abusive partner for the second time, leaving me homeless again. Had I not had the support of Voices I could very well have ended up going back to the abusive man who temporarily paralyzed me at one point. I would likely have ended up dead eventually, had I not had the resource of Voices and the support they provided me. I owe them my life and I could never repay what they gave me... my LIFE."Lee"

Voices needs your help to continue offering our many services to folks like "Lee" and other people experiencing domestic and sexual violence that include the 24 hour hotline, shelter, crisis support, safety planning, advocacy, support groups, community education, systems advocacy, transitional housing and supervised visitation. It is through the generosity of our community that we can continue to provide these essential services. Last year, town contributions supported the operation of Laurie's House as well as helped us leverage additional dollars for the organization. This year, with your help, we will continue to provide a friendly and supportive place for families to stay when home is no longer safe.

Please consider a contribution of \$1,000 to support ongoing services to be included in Isle La Motte's upcoming budget. Making our communities safe is a responsibility we all share. Please know how much your partnership means to all of us at Voices Against Violence, and most especially, to those whose lives will be touched by your commitment.

I have enclosed a copy of our Annual Report for your review. I would also be happy to attend one of your meetings to discuss our organization in more detail. I can be reached at 524-8538 or klukenr@cvoeo.org. All of us at Voices Against Violence send our sincere appreciation for the continued support shown by the town and residents of Isle La Motte. Thank you for your consideration and support – every bit helps.

Respectfully,


Kris Lukens
Director



Vermont Adult Learning

a member of *Learning Works*
Vermont's Adult Education
& Literacy System

RECEIVED

NOV 25 2017

Sarah Noble
Town Clerk
Isle La Motte
P.O. Box 250
Isle La Motte, VT 05463

November 22, 2017

Dear Select Board Members:

I am writing on behalf of Vermont Adult Learning in Franklin and Grand Isle Counties to ask that a request for funds be included in your FY 2018-2019 budget. Vermont Adult Learning is requesting \$100 in support of our ongoing efforts to develop greater literacy skills within the community; to help individuals lacking a high school credential earn a diploma or GED; and to better prepare individuals for the workforce and higher education.

Last fiscal year, Vermont Adult Learning in Franklin and Grand Isle Counties served 221 students for a total of 8,649 hours of service. 61 of these individuals earned a High School Diploma. Of the 221 students served, 163 were between the ages of sixteen and twenty-one, while 58 of them were over the age of twenty-one.

Donations from the towns we serve can be used to demonstrate community support. When applying for grants and funding from foundations and other organizations, we can use receipt of these town funds as evidence of this community support. Vermont Adult Learning hopes that Isle La Motte values the work we are doing and the service we are providing to the community. We greatly appreciate the ongoing support from the Town of Isle La Motte.

Sincerely,



Eric Peterson
Regional Manager
Vermont Adult Learning
Franklin and Grand Isle Counties



Champlain Islands Parent Child Center

December 19, 2017

Office of Isle La Motte Town Clerk
2272 Main Street
Isle La Motte, VT 05463

To Whom it may Concern,

The Champlain Islands Parent Child Center would like to request ongoing support in the amount of \$1,000.00 for the upcoming budget year 2018/2019.

Our facility serves over forty children year round, providing exceptional care and education to children ages 6 weeks- 12 years of age. Included in our tuition cost, we provide breakfast, lunch and an afternoon snack for each child every day. We strive to keep tuition costs low for families and with your support we can continue to do so. It is our goal to offer the highest quality affordable care for the children of this amazing community.

Thank you for your consideration.

Sincerely,

Katie Brown
Executive Director
Champlain Islands Parent Child Center
114 South Hero, VT 05486
(p) 802-372-4704 (f) 802-372-8622
www.cipcc.org

Isle LaMotte

To: Cari Kelley
Subject: RE: United Way Support

From: Cari Kelley [mailto:cari@unitedwaynwvt.org]
Sent: Tuesday, January 09, 2018 2:51 PM
To: 'Isle LaMotte' <islemott@fairpoint.net>
Subject: RE: United Way Support

Hi, Sarah:

The amount that the Town has given in the past is \$500, which is greatly appreciated! I talked with our Community Impact Team and here are some areas that we are focusing on in Grand Isle County.

1. Grand Isle Hunger Project – we are on the Committee and working on a survey to ask people how they would want to receive food. We are striving to improving the system.
2. In partnership with the Promise Community, we are working on building a child care center in Alburgh.
3. We work with C.I.D.E.R. around transportation issues and make sure the voices of those impacted are heard.
4. The Vermont 2-1-1 program is used by those in Grand Isle County and residents find this service very helpful.
5. We are a partner in Operation Happiness, which runs in Franklin and Grand Isle Counties during the holiday season, and we served over 1100 families in the two counties.
6. There are a number of programs that we fund in Grand Isle County, including, but not limited to, C.I.D.E.R., CVOEO, NCSS, and Camp Rainbow.

There are more highlights, I'm sure, but wanted to give you a taste of the work that we are doing in Grand Isle County. Please let me know if you have any other questions or need clarification on any of the items listed above.

Thank you!

Best,

Cari

LIVE UNITED

Cari Kelley

Community Campaign Manager, United Way of Northwest Vermont

(802) 861-7851

www.unitedwaynwvt.org

HEADQUARTERS: 412 Farrell Street, Suite 200, S. Burlington, VT 05403

**OFFICIAL WARNING
ANNUAL TOWN MEETING
TOWN OF ISLE LA MOTTE**

The legal voters of the Town of Isle La Motte are hereby notified and warned to meet at the Isle La Motte Elementary School on Saturday, March 4, 2017 at 10:00 AM to transact the following articles of business:

- ARTICLE 1: To hear and act on the reports of the Town Officers as published in the Town report?
- ARTICLE 2: Will the legal voters of the Town vote to apply any general fund surplus from the current fiscal year to reduce taxes in the next fiscal year?
- ARTICLE 3: Will the legal voters of the Town authorize the Select Board to borrow in anticipation of taxes?
- ARTICLE 4: Shall the voters, in accordance with 24 V.S.A. 2804(a), authorize the establishment of a reserve fund in the total amount of \$5,200.00 to be expended for the purpose of employing a certified public accountant to audit the Town financial records every three (3) years commencing in 2017?
- ARTICLE 5: Will the legal voters of the Town approve the sum of \$42,800.00 to the Isle La Motte Volunteer Fire Co., Inc. to provide fire and emergency medical services to the Town?
- ARTICLE 6: Will the legal voters of the Town approve the sum of \$2,020.00 to the Visiting Nurses Association?
- ARTICLE 7: Will the legal voters of the Town approve the sum of \$700.00 to the Northwestern Counseling & Support Services?
- ARTICLE 8: Will the legal voters of the Town approve the sum of \$700.00 to the Champlain Valley Agency on Aging?
- ARTICLE 9: Will the legal voters of the Town approve the sum of \$493.00 to the Northwest Regional Planning Commission?
- ARTICLE 10: Will the legal voters of the Town approve the sum of \$500.00 to the Lake Champlain Islands Economic Development Corp.?

- ARTICLE 11: Will the legal voters of the Town approve the sum of \$50.00 for Green Up Vermont?
- ARTICLE 12: Will the legal voters of the Town approve the sum of \$14,500.00 to the Isle La Motte School for community use of the school building?
- ARTICLE 13: Will the legal voters of the Town approve the sum of \$1,000.00 to Friends of Northern Lake Champlain?
- ARTICLE 14: Will the legal voters of the Town approve the sum of \$250.00 to the Franklin Grand Isle Restorative Justice Center?
- ARTICLE 15: Will the legal voters of the Town approve the sum of \$100.00 to Vermont Rural Fire Protection Task Force?
- ARTICLE 16: Will the legal voters of the Town approve a sum of \$5,000.00 to the Cemetery Commission for restoration of graves?
- ARTICLE 17: Will the legal voters of the Town approve a sum of \$1,000.00 to Island Arts?
- ARTICLE 18: Will the legal voters of the Town approve a sum of \$1,000.00 to Voices Against Violence-Laurie's House?
- ARTICLE 19: Will the legal voters of the Town approve a sum of \$250.00 to Big Heavy World?
- ARTICLE 20: Will the legal voters of the Town approve a sum of \$295.00 to Vermont Center for Independent Living?
- ARTICLE 21: Will the legal voters of the Town approve a sum of \$200.00 for Green Up Day?
- ARTICLE 22: To transact any other business proper to come before this meeting and to discuss any article to be voted upon by Australian Ballot on Tuesday, March 7, 2017.

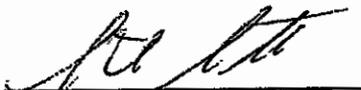
The legal voters of the Town of Isle La Motte are hereby notified and warned to meet at the Isle La Motte Town Hall on Tuesday, March 7, 2017 between the hours of 9:00 AM and 7:00 PM at which time the polls will be open for the purpose of voting by Australian ballot.

Article 1. To elect by Australian Ballot the following officers:

Town Moderator	Constable
Town Clerk	Town Agent
Town Treasurer	Cemetery Commissioner (3 yrs.)
Select Board (3 yrs.)	Grand Juror
Delinquent Tax Collector	Trustee of the Public Funds (3 yrs.)
Lister (2 yrs.& 3yrs.)	Auditor (3 yrs.)

Article 2. Shall the legal voters of the Town approve a budget of \$ 438,053.00 as approved by the Select Board to meet the expenses and liabilities of the Town for 2017: \$ 318,033.00 to be raised by taxes, \$23,393.00 to be covered by General Fund Surplus, and \$96,627.00 by non-tax revenue?

Select Board


Stephen Stata, Chair


Selby Turner


Rustam Spaulding

Received for record and posting this 25 day of January, 2017 at the Town Clerk's Office.

Attest: 
Michele Murray, Town Clerk

Town of Isle La Motte
Town Meeting
March 4, 2017
Isle La Motte Elementary School/10:00 AM

Legal voters present: Steve Stata-Selectman/Chair, Rustam Spaulding-Selectman & Town & School Moderator, Selby Turner-Selectman, Michele Murray-Clerk/Treasurer, Peter Murray, Terrance Tuck, Joyce Tuck, Marjorie Bertram, Ann McKay, Betty Lockerby-Justice of the Peace, Art Larvey-Trustee of Public Funds, John Yartz, Dale Patnode, Jane Zera-School Director, Paul Zera-Justice of the Peace, Debbie Spaulding-Lister/Chair, Louise Koss-School Director-Chair & Lister, Bill Howland, Charles Gurney, Patty Lockerby, Shelly Walters, Cathy Tudhope-Justice of the Peace & Auditor, Sylvia Jensen-Auditor, Barbara Callahan-Trustee of Public Funds, Jennifer Rafferty-School Director, Toby Peacock, Allen Hall, Mark Zera, Mary LaBrecque-Delinquent Tax Collector & Lister, Robert Dean, Bruce LaBombard, Alma Patnode, Carol Michaels, Bertha Reed, Mr. & Mrs. Brennon, Carol Stata, Keri Johnson, Bill Johnson, Maureen Turner, Jackie Jarvis, Lucinda Varga, Robert Varga, Elizabeth Lee, Alexandra Montagne, David Ratta, Kathleen Balutansky, Peter Brzozowy

Other: Brenda Delude, Ray Allen-Grand Isle Sheriff, 22 News, Doug DiSabito-Grand Isle County States Attorney, Mitzi Johnson-Vermont State Representative, Ben Joseph-Vermont State Representative, students/reporters from St. Michaels College, Tonya Poultly-Islander Newspaper

Rustam Spaulding-Town Moderator called the meeting to order at 10:00 AM.

The assemblage pledged allegiance to the flag.

Moderator asked to see a show of hands of those who are not legal voters of the town. **Debbie Spaulding made a motion to allow those not registered to vote to speak, 2nd by Betty Lockerby, all in favor.**

Moderator Spaulding read from the Official Warning: The legal voters of the Town of Isle La Motte are hereby warned to meet at the Isle La Motte Elementary School on Saturday, March 4, 2017 at 10:00 AM to transact the following articles of business.

Moderator Spaulding requested that, all articles read will be motioned to move and 2nd by the same persons (Debbie Spaulding & Betty Lockerby) as to allow the process to move through smoothly.

Ray Allen-Grand Isle Sheriff had discussion; activity on the island the day before was due to vehicle traveling 30 miles over the speed limit through town. The driver abandoned his car and pursuit of the driver took place. A dozen border patrols, helicopters and several state and county police were involved. The driver of the car was found in the woods near School Street and Main Street. The person was not a resident of Isle La Motte and did admit to having cocaine on his person.

Doug DiSabito-Grand Isle County States Attorney had discussion; we are not tolerating this behavior.

Maureen Turner had discussion; this person was on her property.

Ray Allen thanked the residents; the residents thanked Ray Allen with a round of applause.

ARTICLE 1: To hear and act on the reports of the Town Officers as published in the Town Report?

Motion to move by Debbie Spaulding, 2nd by Betty Lockerby.

Marjorie Bertram had discussion; the library has arranged for free internet service through Surf Global for the Library, Town office and the School. Why has the Town not taken advantage of?

Stata had discussion; it was tested, not a lot of signal there. This will be looked into again.

Sylvia Jensen had discussion; thanked Mike Daly for his years of service as auditor and his patience and guidance over the past months.

ARTICLE 2: Will the legal voters of the Town vote to apply any general fund surplus from the current fiscal year to reduce taxes in the next fiscal year?

Motion to move by Debbie Spaulding, 2nd by Betty Lockerby.

No discussion.

Motion to approve by Debbie Spaulding, 2nd by Paul Zera, all in favor.

ARTICLE 3: Will the legal voters of the Town authorize the Select Board to borrow in anticipation of Taxes:

Motion to move by Debbie Spaulding, 2nd by Betty Lockerby

No discussion.

Motion to approve by Louise Koss, 2nd by Debbie Spaulding, all in favor.

ARTICLE 4: Shall the voters, in accordance with 24 V.S.A. 2804(a), authorize the establishment of a reserve fund in the total amount of \$5,200.00 to be expended for the purpose of employing a certified public accountant to audit the Town financial records every three (3) years commencing in 2017?

Motion to move by Debbie Spaulding, 2nd by Betty Lockerby.

No discussion.

Motion to approve by Debbie Spaulding, 2nd by Paul Zera, all in favor.

ARTICLE 5: Will the legal voters of the Town approve a sum of \$42,800.00 to the Isle La Motte Volunteer Fire Co., Inc. to provide fire and emergency medical services to the Town?

Motion to move by Debbie Spaulding, 2nd by Betty Lockerby.

Moderator told the crowd that the Fire Dept. budget was available to look at.

Bill Johnson had discussion; thanked the town's people. Small grant monies are going away. The budget is down this year by a few hundred dollars. A new tanker truck was purchased. The new truck is able to pump back to the engine.

No further discussion.

Motion to approve by Debbie Spaulding, 2nd by Paul Zera, all in favor.

ARTICLE 6: Will the legal voters of the Town approve a sum of \$2,020.00 to the Visiting Nurses Association?

Moderator Spaulding explained the basis for the appropriation.

Motion to move by Debbie Spaulding, 2nd by Betty Lockerby.

No discussion.

Motion to approve by Debbie Spaulding, 2nd by Louise Koss, all in favor.

ARTICLE 7: Will the legal voters of the Town approve the sum of \$700.00 to the Northwestern Counseling & Support Services?

Moderator Spaulding explained the basis for the appropriation.

Motion to move by Debbie Spaulding, 2nd by Betty Lockerby.

No discussion.

Motion made by Debbie Spaulding, 2nd by Paul Zera, all in favor.

ARTICLE 8: Will the legal voters of the Town approve the sum of \$700.00 to the Champlain Valley Agency on Aging?

Moderator Spaulding explained the basis for the appropriation.

Motion to move by Debbie Spaulding, 2nd by Betty Lockerby.

No discussion.

Motion to approve by Debbie Spaulding, 2nd by Betty Lockerby, all in favor.

ARTICLE 9: Will the legal voters of the Town approve the sum of \$493.00 to the Northwest Regional Planning Commission?

Moderator Spaulding explained the basis for the appropriation.

Motion to move by Debbie Spaulding, 2nd by Betty Lockerby.

No discussion.

Motion to approve by Debbie Spaulding, 2nd by Paul Zera, all in favor.

ARTICLE 10: Will the legal voters of the Town approve a sum of \$500.00 to the Lake Champlain Islands Economic Development Corp.?

Moderator Spaulding explained the basis for the appropriation.

Motion to move by Debbie Spaulding, 2nd by Betty Lockerby.

Stata had discussion; offers small business grants and provides trainings.

Allen Hall had discussion; this agency has helped me with grant monies.

Carol Stata had discussion; this organization is here to help small businesses and economic growth.

No further discussion.

Maureen Turner made a motion to approve, 2nd by Paul Zera, all in favor.

ARTICLE 11: Will the legal voters of the Town approve the sum of \$50.00 for Green Up Vermont?

Moderator Spaulding explained the basis for the appropriation.

Motion to move by Debbie Spaulding, 2nd by Betty Lockerby.

No discussion.

Motion made by Louise Koss, 2nd by Debbie Spaulding, all in favor.

ARTICLE 12: Will the legal voters of the Town approve the sum of \$14,500.00 to the Isle La Motte School for community use of the school building?

Moderator Spaulding explained the basis for the appropriation.

Motion to move by Debbie Spaulding, 2nd by Betty Lockerby.

Charles Gurney had discussion; how does this work, what does the money pay for?

Louise Koss had discussion; Act 60 provided an opportunity to save approx., 50 cents per dollar that was sent to the state for education expense. This amount was shifted to the town through this appropriation to save the money. \$14,500.00 is spread over the entire tax base. If this amount was kept in the school budget it would cost the tax payers the 50 cents more per dollar spent.

The school use consists of use of the building operating costs and nothing more. If the trash generated by any group goes over and above what the school pays for trash removal then any group would be charge for the extra.

Sylvia Jensen had discussion; question on procedure and percentage of use of the school, Louise states that this discussion should be had with the School Board.

Shelly Waters had discussion; others use plates and such. Louise Koss had discussion; groups have to have permission to store supplies.

Maureen Turner had discussion; Zumba is a non-profit and should pay for the use of school.

Steve Stata had discussion; it is not the Select Boards position to recommend any charges to the School Board.

No further discussion.

Maureen Turner made a motion to approve, 2nd by Debbie Spaulding, all in favor of Article # 12, article passed, (four opposed)

ARTICLE 13: Will the legal voters of the Town approve a sum of \$1,000.00 to Friends of Northern Lake Champlain?

Moderator Spaulding explained the basis for the appropriation.

Motion moved by Debbie Spaulding, 2nd by Betty Lockerby.

Sylvia Jensen had discussion; Terry Anderson is a member of this board.

No further discussion.

Debbie Spaulding made a motion, 2nd by Paul Zera, all in favor.

ARTICLE 14: Will the legal voters of the Town approve a sum of \$250.00 to the Franklin Grand Isle Restorative Justice Center?

Moderator Spaulding explained the basis for the appropriation.

Motion moved by Debbie Spaulding, 2nd by Betty Lockerby.

Charles Gurney had discussion; the District Attorney refers people to the center.

Doug DiSabito had discussion; oversees this program.

No further discussion.

Maureen Turner made a motion to approve, 2nd by Louise Koss, all in favor.

ARTICLE 15: Will the legal voters of the Town approve a sum of \$100.00 to Vermont Rural Fire Protection Task Force?

Moderator Spaulding explained the basis for the appropriation.

Motion moved by Debbie Spaulding, 2nd by Betty Lockerby.

Bill Johnson had discussion; this past year the Fire Company spent \$3,000 for dry hydrants.

No other discussion

Debbie Spaulding made a motion to approve, 2nd by Paul Zera, all in favor.

ARTICLE 16: Will the legal voters of the Town approve a sum of \$5,000.00 to the Cemetery Commission for restoration of graves?

Moderator Spaulding explained the basis for the appropriation.

Motion moved by Debbie Spaulding, 2nd by Betty Lockerby.

Sylvia Jensen had discussion; the commissioners reinstate back \$300.00 each to the restoration fund.

Barbara Callahan had discussion; questions the commissioners on how the monies are used that are in the Vanguard account.

No Cemetery Commissioner was present to provide an answer.

No other discussion.

Debbie Spaulding made a motion to approve, 2nd by Paul Zera, all in favor.

ARTICLE 17: Will the legal voters of the Town approve a sum of \$1,000.00 to Island Arts?

Moderator Spaulding explained the basis for the appropriation.

Motion moved by Debbie Spaulding, 2nd by Betty Lockerby.

No discussion.

Louise Koss made a motion to approve, 2nd by Bill Howland, all in favor.

ARTICLE 18: Will the legal voters of the Town approve a sum of \$1,000.00 to Voices Against Violence-Laurie's House?

Moderator Spaulding explained the basis for the appropriation.

Motion moved by Debbie Spaulding, 2nd by Betty Lockerby.

No discussion.

Bill Howland made a motion to approve, 2nd by Debbie Spaulding, all in favor.

ARTICLE 19: Will the legal voters of the Town approve a sum of \$250.00 for Big Heavy World?

Moderator Spaulding explained the basis for the appropriation.

Motion moved by Debbie Spaulding, 2nd by Betty Lockerby.

Bill Howland had discussion; this group has a long track record and knows this agency to be legitimate.

Louise Koss had discussion; is anyone from here involved with this agency.

No other discussion.

Bill Howland made a motion to reduce the amount to \$100.00, 2nd by Barbara Callahan, all in favor.

ARTICLE 20: Will the legal voters of the Town approve a sum of \$295.00 to Vermont Center for Independent Living?

Moderator Spaulding explained the basis for the appropriation.

Motion moved by Debbie Spaulding, 2nd by Betty Lockerby.

No discussion.

Louise Koss made a motion to approve, 2nd by Bill Howland, all in favor.

ARTICLE 21: Will the legal voters of the Town approve a sum of \$200.00 for Green Up Day?

Moderator Spaulding explained the basis for the appropriation.

Motion to move by Debbie Spaulding, 2nd by Betty Lockerby.

Sylvia Jensen had discussion on Green Up Day; the monies will be used for gloves, supplies and community food. Tony Fowler and Terry Anderson are coordinators. ILMCO is looking for appropriation of up to \$200.00.

Louise Koss made a motion to amend the article to; for food, food supplies and other clean up supplies for Green UP, up to a maximum reimbursement of up to \$200.00.

Debbie Spaulding made a motion to approve the amendment, 2nd by Paul Zera, all in favor.

ARTICLE 22: To transact any other business proper to come before this meeting and to discuss any article to be voted upon by Australian Ballot on Tuesday, March 7, 2017.

The legal voters of the Town of Isle La Motte are hereby notified and warned to meet at the Isle La Motte Town Hall on Tuesday, March 7, 2017 between the hours of 9:00 AM and 7:00 PM at which time the polls will be open for the purpose of voting by Australian ballot.

Article 1. To elect by Australian Ballot the following officers:

Town Moderator, Town Clerk, Town Treasurer, Select Board (3yrs) Delinquent Tax Collector, Lister 2 yrs & 3 yrs), Constable, Town Agent, Cemetery Commission (3 yrs), Grand Juror, Trustee of Public Funds (3 yrs), Auditor (3 Yrs).

Article 2. Shall the legal voters of the Town approve a budget of \$438,053.00 as approved by the Select Board to meet the expenses and liabilities of the Town for 2017: \$318,033.00 to be raised by taxes, \$23,393.00 to be covered by General Fund Surplus, and \$96,627.00 by non-tax revenue?

Sylvia Jensen had discussion; town report sticker, general fund report, 2016 statement of taxes, highway fund, 2017 process made better.

Rustam Spaulding had discussion and read from an article on Lyme Disease. 50% of ticks in our area carry Lyme Disease.

Ben Joseph had discussion; 8 weeks on the job. On the education committee. Mindful of the tax burden to all. Do not hesitate to contact me for any reason.

Discussion with Representatives:

Assessment, town wide appraisal, mandated outside appraisal companies, financial burden on the taxpayers, current use, trailer appraisals, campground trailers, value on travel trailers, property tax is most regressive form of taxation, large tracks of land without buildings, Shrine contribution, homestead act, retired tax payers, teachers paying higher medical fees, storm water, farms and communities dealing with runoff, penalties to address the runoff problems, millions of dollars have been spent dealing/targeting these runoff areas, emergency calls taxed by the state, tax non-profit and not churches.

Mitzi Johnson had discussion; is speaker of the house. Convened a working group on Education finance.

Conversations; Sylvia Jensen, Debbie Spaulding, Rustam Spaulding, Selby Turner, Louise Koss, Steve Stata, Maureen Turner, Bill Howland, Bill Johnson

Rustam Spaulding had discussion; Class of 6th graders are having a benefit for a school trip.
Charles Gurney had discussion; hot dogs are free.

Barbara Callahan had discussion; question, is the appraisal monies included in the General Fund total expenses.

Stata explained that the lister expenses are included in the total expenses.

Michele Murray explained that the lister expenses are included in the general fund total expenses.

Joyce Tuck had discussion; would like to thank all that came to the Halloween event. The library thanks all who donated to the event. Thanksgiving time there will be an event planned for all.

John Yartz had discussion; wondering why the Auditors report/findings is located in the back.

Spaulding had a discussion; this report is not to be discussed and as an FYI this report should not even be in the building. The town is not recognizing the document.

John Yartz had discussion; feeling singled out as a contractor in town that has to follow a certain set of rules while other contractors do not, who to talk to about this information that appears in this report. Many answered; the auditors.

Debbie Spaulding made a motion to adjourn, 2nd by Betty Lockerby, all in favor.

Respectfully submitted: Michele Murray-Town Clerk

Rustam Spaulding-Moderator  Date: 3-15-17

Selby Turner-Selectman  Date: 3/15/17

OFFICIAL WARNING
ANNUAL TOWN MEETING
TOWN OF ISLE LA MOTTE

The legal voters of the Town of Isle La Motte are hereby notified and warned to meet at the Isle La Motte Elementary School on Saturday March 3, 2018 at 10:00 AM to transact the following articles of business:

ARTICLE 1: To hear and act on the reports of the Town Officers as published in the Town Report?

ARTICLE 2: Will the legal voters of the Town vote to apply any general fund surplus from the current fiscal year to reduce taxes in the next fiscal year?

ARTICLE 3: Will the legal voters of the Town authorize the Select Board to borrow in anticipation of taxes?

ARTICLE 4: Will the legal voters of the Town approve the sum of \$42,800.00 to the Isle La Motte Volunteer Fire Co. Inc., to provide fire and emergency medical services to the Town?

ARTICLE 5: Will the legal voters of the Town approve the sum of \$2100.00 to the Visiting Nurses Association?

ARTICLE 6: Will the legal voters of the Town approve the sum of \$700.00 to the Northwestern Counseling & Support Services?

ARTICLE 7: Will the legal voters of the Town approve the sum of \$700.00 to Age Well (Formerly Champlain Valley Agency on Aging)?

ARTICLE 8: Will the legal voters of the Town approve the sum of \$506.00 to the Northwest Regional Planning Commission?

ARTICLE 9: Will the legal voters of the Town approve the sum of \$500.00 to the Lake Champlain Islands Economic Development Corp.?

ARTICLE 10: Will the legal voters of the Town approve the sum of \$50.00 for Green Up Vermont?

ARTICLE 11: Will the legal voters of the Town approve the sum of \$14500.00 to the Isle La Motte School for community use of the school building?

ARTICLE 12: Will the legal voters of the Town approve the sum of \$250.00 to the Franklin Grand Isle Restorative Justice Center?

ARTICLE 13: Will the legal voters of the Town approve the sum of \$5000.00 to the Cemetery Commission for restoration of graves?

ARTICLE 14: Will the legal voters of the Town approve the sum of \$1000.00 to Island Arts?

ARTICLE 15: Will the legal voters of the Town approve the sum of \$1000.00 to Voices Against Violence-Laurie's House?

ARTICLE 16: Will the legal voters of the Town approve the sum of \$100.00 to Vermont Adult Learning?

ARTICLE 17: Will the legal voters of the Town approve the sum of \$1000.00 to the Champlain Islands Parent Child Center?

ARTICLE 18: Will the legal voters of the Town approve the sum of \$500.00 to United Way of Northwest Vermont?

ARTICLE 19: Will the legal voters of the Town approve the sum of \$500.00 to the American Red Cross?

ARTICLE 20: Shall the Town elect the Town Clerk for three year term instead of one year term, beginning in 2019?

ARTICLE 21: Shall the Town elect the Town Treasurer for three year term instead of one year term, beginning in 2019?

ARTICLE 22: Will the legal voters of the Town vote to exempt the Isle La Motte Masonic Lodge #81 from taxation for a period of 5 years in accordance with V.S.A. 32 Section 3840?

ARTICLE 23: Will the legal voters of the Town vote to exempt the Isle La Motte Fire Company Inc. from taxation for a period of five years in accordance with V.S.A. 32 Section 3840?

ARTICLE 24: To transact any other business proper to come before this meeting and to discuss any article to be voted on by Australian Ballot on Tuesday March 6, 2018.

The legal voters of the Town of Isle La Motte are hereby notified and warned to meet at the Isle La Motte Town Hall on Tuesday March 6, 2018 between the hours of 9:00 AM and 7:00 PM at which time the polls will be open for the purpose of voting by Australian Ballot.

ARTICLE 1: To elect by Australian Ballot the following officers:

Town Moderator

Constable

Town Clerk

Town Agent

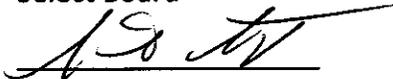
Town Treasurer	Cemetery Commissioner (3 yrs.)
Select Board (3 yrs.)	Grand Juror
Delinquent Tax Collector	Trustee of Public Funds (3yrs.)
Lister (3 yrs.)	Auditor (1 yr.)

ARTICLE 2: Shall the Town eliminate the office of Town Auditor pursuant to 17 VSA 2651b?

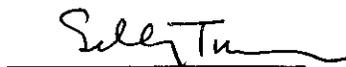
ARTICLE 3: Will the legal voters of the Town instruct the Select Board to act now to generate an ordinance allowing the use of legally registered, insured, and operated ATV's on town roads by persons with a legal driver's license. Helmets would be required where seatbelts aren't available and a suggested speed limit of 35 mph for ATVs.

ARTICLE 4: Shall the legal voters of the Town approve a budget of \$461,633.00 as approved by the Select Board to meet the expenses and liabilities of the Town for 2018: \$361,466.82 to be raised by Taxes, \$2865.18 to be covered by General Fund Surplus, and \$97,300.00 by Non-Tax Revenue?

Select Board



Stephen Stata, Chair



Selby Turner



Rustam Spaulding

Received for record and posting this 31 day of January, 2018 at the Town Clerk's Office.

Attest: 

Sarah Noble, Town Clerk

**ISLE LAMOTTE TOWN SCHOOL DISTRICT
OFFICIAL WARNING**

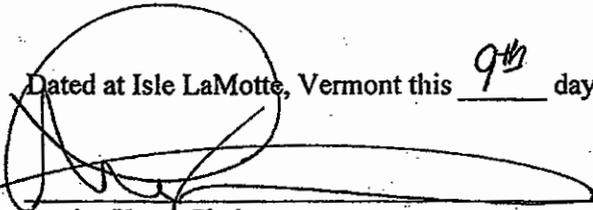
The legal voters of the Isle LaMotte Town School District, Isle LaMotte, Vermont, are hereby warned and notified to meet at the Isle LaMotte Elementary School in Isle LaMotte, Vermont, on Saturday, March 4, 2017, at 10:00 a.m. to transact the following business:

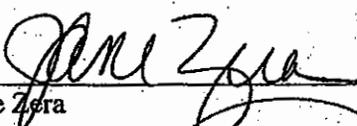
- ARTICLE 1. To hear and act upon the reports of the Town School District Officers as published in the Town Report.
- ARTICLE 2: Will the Town School District authorize the School Board to borrow in anticipation of taxes
- ARTICLE 3: To transact any other business proper to come before this meeting and to discuss any article to be voted upon by Australian Ballot on Tuesday March 7, 2017.

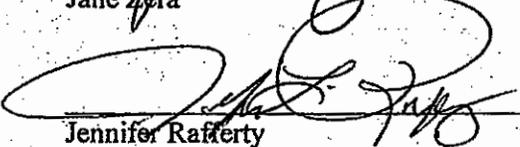
The legal voters of the Isle LaMotte Town School District, Isle LaMotte, Vermont, are hereby warned and notified to meet at the Isle La Motte Town Hall in Isle La Motte, Vermont on Tuesday, March 7, 2017, polls are open from 9:00 am to 7:00m pm, to vote by AUSTRALIAN BALLOT the following article:

- ARTICLE 4: Shall the voters of the school district approve the school board to expend \$1,079,392.00 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,762.07 per equalized pupil. This projected spending per equalized pupil is 0.305 % higher than spending for the current year.
- ARTICLE 5: To elect all School Officers as required by Law.

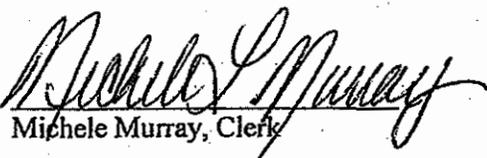
Dated at Isle LaMotte, Vermont this 9th day of January, 2017


Louise Koss, Chair


Jane Zera


Jennifer Rafferty

Recorded and Posted at Isle LaMotte, VT
this 18 day of January, 2017

ATTEST: 
Michele Murray, Clerk

Town of Isle La Motte School District
Annual Town Meeting
March 4, 2017
Isle La Motte Elementary School/10:00 AM

Legal voters present: Steve Stata-Selectman/Chair, Rustam Spaulding-Selectman & Town & School Moderator, Selby Turner-Selectman, Michele Murray-Clerk/Treasurer, Peter Murray, Terrance Tuck, Joyce Tuck, Marjorie Bertram, Ann McKay, Betty Lockerby-Justice of the Peace, Art Larvey-Trustee of Public Funds, John Yartz, Dale Patnode, Jane Zera-School Director, Paul Zera-Justice of the Peace, Debbie Spaulding-Lister/Chair, Louise Koss-School Director-Chair & Lister, Bill Howland, Charles Gurney, Patty Lockerby, Shelly Walters, Cathy Tudhope-Justice of the Peace & Auditor, Sylvia Jensen-Auditor, Barbara Callahan-Trustee of Public Funds, Jennifer Rafferty-School Director, Toby Peacock, Allen Hall, Mark Zera, Mary LaBrecque-Delinquent Tax Collector & Lister, Robert Dean, Bruce LaBombard, Alma Patnode, Carol Michaels, Bertha Reed, Mr. & Mrs. Brennon, Carol Stata, Keri Johnson, Bill Johnson, Maureen Turner, Jackie Jarvis, Lucinda Varga, Robert Varga, Elizabeth Lee, Alexandra Montagne, David Ratta, Kathleen Balutansky, Peter Brzozowy

The meeting was called to order by School Moderator Spaulding.

School Moderator Spaulding read the article:

The legal voters of the Isle La Motte School District, Isle La Motte, Vermont, are hereby warned and notified to meet at the Isle La Motte Elementary School in Isle La Motte, Vermont on Saturday, March 4, 2017, at 10:00 a.m. to transact the following business:

ARTICLE 1: To hear and act upon the reports of the Town School District Officers as published in the Town Report.

Moderator had discussion; do not think we can do this, there is a problem.

Louise Koss had discussion; offers an apology and a request for understanding. As a school board member I don't usually look at the town report once the warning has been signed. I was notified this morning that all of the budget reports that have to do with the Isle La Motte School Board District was omitted from the town report when it was completed and put to print. Also, omitted was a letter to the tax payers. Unfortunately, due to a 10 day reporting requirement by the auditors for distribution of the information and under the statutes that guide the school board and a 10 day requirement to distribute the information, it is impossible to submit the school budget at this time.

Article 1 is mute and cannot be discussed. If there are any questions you can ask the board of Auditors.

Stata had discussion; what does this mean, are we not able to vote on Tuesday.

Louise Koss had discussion; GISU attorney cannot be reached however, after discussion with the Town attorney this is a grey area and not positive if the school budget vote would be valid or not, going to continue on with the vote, more time is needed moving forward to figure it all out.

Moderator Spaulding read:

Article 2: Will the Town School District Authorize the School Board to borrow in anticipation of Taxes?

Debbie Spaulding made a motion to approve, 2nd by Paul Zera, all in favor.

Moderator Spaulding read:

Article 3: To transact any other business proper to come before this meeting and to discuss any article to be voted on by Australian Ballot on Tuesday March 7, 2017.

Louise Koss had discussion; the budget information cannot be discussed in detail. A copy of the letter to the taxpayers has been handed out. The equalized spending per pupil is higher than last year. The tax rate went down for residents. Those getting pre-bates will see bigger pre-bates than last year. The proposed budget is lower by \$126,000 (reduction in tuition students). Preschool students are down to less than five preschool students; these students are tuition to North Hero. Special education expenses are allocated throughout the district.

Giving the kids what they need for education and testing, the cost has been kept fairly level for the last three years.

Moderator Spaulding read the warning:

The legal voters of the Isle La Motte Town School District, Isle La Motte, Vermont, are hereby warned and notified to meet at the Isle La Motte Town Hall in Isle La Motte, Vermont on Tuesday, March 7, 2017, polls are open from 9:00 am to 7:00 pm, to vote by AUSTRALIAN BALLOT the following article:

ARTICLE 4: Shall the voters of the school district approve the school board to expend \$1,079,392.00 which is the amount the school board determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,762.07 per equalized pupil. This projected spending per equalized pupil is 0.305% higher than spending for the current year.

ARTICLE 5: To elect all School Officers as required by Law.

Debbie Spaulding had discussion; are we able to vote on this, on Tuesday?

Louise Koss had discussion; yes we are voting, rather or not it will be a valid vote based on the fact that information was not distributed will have to be determined.

All information (GISU and town school reports) was sent to the Auditors on the 27th of January, only the GISU information got inserted into the town report and not the school reports.

Louise Koss had discussion; community use of the school. The policy is a first come, first serve basis. The board made the decision on the first come first serve basis, any potential for conflict/bias was removed by doing this, and doing it this way makes it as transparent as possible.

Art Larvey had discussion; how many pages were missing from the town report?

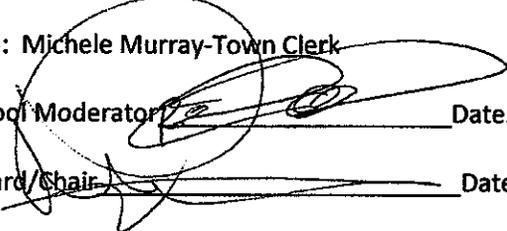
Louise Koss had discussion; the missing pages are; enrollment report for town of Isle La Motte and the Supervisory Union, Isle La Motte Act 68 funding report, calculate pre-bate for homesteaders report, proposed detail budget for Town of Isle La Motte, proposed functional budget for Isle La Motte, Isle La Motte expenditures and revenues report for the town of Isle La Motte and the letter to the tax payers.

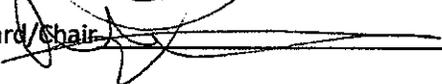
Louise Koss had discussion; Surf Global is only a backup for the internet. Looking at using the cloud.

Art Larvey had discussion; how much has been spent on the auditors pay so far this year.
Spaulding had discussion; approx. \$1,600.00. Sylvia Jensen; point of order.

Debbie Spaulding made a motion to adjourn, 2nd by Paul Zera, all in favor.

Respectfully submitted: Michele Murray-Town Clerk

Rustam Spaulding-School Moderator  Date: 3-15-17

Louise Koss-School Board/Chair  Date: _____

**ISLE LA MOTTE TOWN SCHOOL DISTRICT
OFFICIAL WARNING
SPECIAL MEETING**

The legal voters of the Isle La Motte Town School District are hereby warned and notified to meet at the Isle La Motte Elementary School on Saturday April 29, 2017 at 10:00 a.m. in the morning to conduct an informational budget meeting;

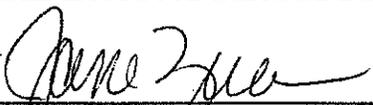


The legal voters of the Isle La Motte Town School District are hereby warned to meet at the Isle La Motte Town Office on Tuesday, May 2, 2017. Polls open between the hours of 9:00 A.M. and 7:00 P.M., to vote by Australian Ballot on the following articles:

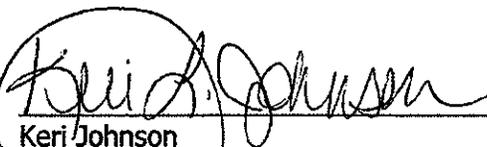
ARTICLE 1: Shall the vote conducted by Australian Ballot held on March 7, 2017 be reaffirmed, in spite of the fact that the omission error made by the Board of Auditors in the Town Report resulted in the school board failure to distribute to the electorate, not less than ten days prior to the district's annual meeting, a report of the conditions and needs of the district school system including but not limited to the supervisory union treasurer's and school district treasurer's annual report for the previous year, the balance of any reserve funds established and a proposed budget for the next school year pursuant to the provisions of 16 V.S.A. §563, 24 V.S.A §2804 and 24 V.S.A §1682?

Dated at Isle La Motte, the 28 day of March, 2017

ISLE LA MOTTE SCHOOL BOARD



Jane Zera, Chair



Keri Johnson



Louise M. Koss

Recorded and posted at Isle La Motte, VT
This 28 day of March, 2017

ATTEST: 

Michele Murray, Town Clerk

ISLE LA MOTTE SCHOOL BOARD
INFORMATIONAL MEETING 29 April, 2017
AT ILM SCHOOL

Board: Louise Koss, Keri Johnson and Jane Zera

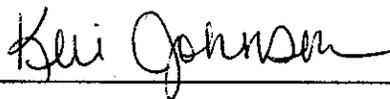
Attendance: Chet Bromley, Paul Zera, Mike Donughue (The Islander) and Bill Howland

10:05 am JZ called the meeting to order. Informational meeting to reaffirm the budget vote. Information that was omitted from the Town Report, now available.

LK went over the information, letter to taxpayers, student enrollment, total budget, homestead rebate, proposed budget with all the details and small schools grant.

CB questioned why this happened and what was the mix up? LK stated emails with reports sent to Board members, Auditors and Town Hall. Budget report mailed late from Supervisory Union. All info was in the email and no clear reason why or how mistake was made. Two new Auditors made up the board.

LK motioned to adjourn at 10:20 am 2nd by KJ.

Keri Johnson  _____

Louise Koss _____

Jane Zera  _____

ISLE LA MOTTE SCHOOL BOARD of DIRECTORS

January 19, 2018

Dear Isle La Motte Residents,

Thank you for your support. The children from our town have had another successful year!

Also a thank you to our dedicated staff, without them this education would not be happening! Thomas Tregan (Principal) does a great job overseeing the staff and the education provided to students.

Our proposed budget for Fiscal Year 2018/2019 is \$1,020,722. This budget covers all the students: Isle La Motte School, Middle School and High School. As well, it covers the Pre-K program. We have kept the budget as low as possible. As usually there are a variety of expenses that we have no control over, which makes Budget planning more difficult. Tuition for secondary students and Special Education costs being two of these variables.

July 2019 the Champlain Island Unified Union School District will begin operation. This District Board is meeting regularly and planning for the 2019 opening of schools. The towns of Grand Isle, Isle La Motte and North Hero make up this District.

Thank you,

Isle La Motte School Board

Keri Johnson (Director)

Jennifer Rafferty (Director)

Jane Zera (Chair)

Isle LaMotte School Principal's Report

I share this report with appreciation for the support that taxpayers provide to ensure the students of Isle LaMotte have the appropriate educational opportunities to be successful citizens. This is my third year as Isle LaMotte Principal, having retired as a Principal in New York State and been employed as either a teacher or administrator since 1980. Though many things have changed in education since 1980, a common goal is to ensure that every dollar that is spent is spent wisely. I relish the opportunity to provide the Isle LaMotte students with the best possible education in a fiscally responsible manner.

We are very fortunate to have a highly trained and talented staff. Our staff members are dedicated, routinely going beyond their contractual obligations to ensure that our students get what they need and deserve. They are hardworking, good role models and have high expectations for students. This is typical of high performing schools.

Our staff participate in the Grand Isle Supervisory Union professional development opportunities, as well as their own self driven educational enrichment endeavors in order to continually improve. There is a spirit of collegiality that exists, each willing to share and assist the other so that even during challenging times, they are able to succeed. This is not a given in all organizations and should be a source of community pride. Students are well cared for in this school.

Our students are our greatest source of pride. We made marked academic improvement as measured by local and state assessments. Students made significant gains on the SBAC (Smarter Balanced Assessment Consortium) this past year. Though gains were made, we continually and systematically plan to improve so that all students are on target for whatever career they wish to pursue. The importance of having a strong foundation at the elementary level cannot be overstated as it allows students options for career pathways. We take this challenge and responsibility seriously and plan accordingly.

We believe that reading is an essential skill and seek to encourage students to be lifelong readers. This includes using grant funding that provided free books to students, a summer library program and a school initiative this year to routinely inspire, encourage and recognize student reading. Much of the school wide reading program was designed by our federally funded literacy specialist, which we were fortunate to secure, the past two school years. This is complemented by the efforts of our local public library, as well as parent and child daily reading.

Last year, we instituted a variety of additional school and afterschool opportunities for our students through flexible scheduling, resource allocation and partnerships with other schools. These endeavors include, without additional expense, an afterschool art program, instrumental music lessons, enhanced school based counseling, after school chorus, as well as athletics offered in collaboration with Alburgh School. These experiences and partnerships provide our students with activities similar to those of larger schools.

This year, our school, was recognized at the Vermont State House in Montpelier with several state representatives present, which included Vermont Educational Secretary Rachel Holcombe for state wide

recognition. Our students participated in the "Vermont Way to Go Challenge" along with other schools throughout Vermont. The challenge encouraged families to battle carbon pollution by biking, rolling, walking or carpooling to school. Isle LaMotte was recognized in three award categories, Winner of the Carbon Cup, Best Rural School, and Best Riders, Rollers and Walkers. Though we are small, we are recognized and a leader throughout Vermont.

This year we also successfully were awarded a \$10,000 VSBIT grant that is utilized to increase school safety. The grant provides us with an upgraded fire safety system, door locks, and security camera system and security sensors for our building. Our past systems were in need of repair or replacement and we sought and obtained the ability to provide these upgrades with no expense to the tax payer. We were also worked with Efficiency Vermont in order to secure a substantial energy rebate that partially defrayed the cost of replacing our twenty year old hot water heater.

Our students in grades 3-6 are offered the opportunity to participate in a lifetime healthy activity of skiing and snowboarding. This activity was made possible due to the significant financial donations and contributions from the Isle LaMotte Masonic Lodge #81, Isle LaMotte Community Organization, the Isle LaMotte Recreation Dept., and our Parent Teacher Organization. No school funds are expended to support this instruction. These organizations are thanked for their contributions. We also look forward to a trip to the Flynn Theatre in Burlington in the spring provided through educational grant funding and our PTO.

Our students have been active in the community , participating in 'Teddy Roosevelt Day", Farm to School efforts, gleaning at Halls Orchard, "Empty Bowls" project , Holiday Concert , Talent Show, 6th grade graduation, Student and Staff Walk and Roll to School, Memorial Day ceremony, and welcoming guests to our Thanksgiving luncheon. Our grade 4-6 students also participated in a STEM (Science, Technology, Engineering and Math) enrichment program called "Starbase" that culminated with a rocket launch at the Isle LaMotte Recreation Park. Additionally, to further enhance STEM, we received a \$500 Exxon Mobil math and science grant due to the efforts of the Crossroads Mobil.

Our students are leaders, helpers, entertainers, friendly, have fun and are fully engaged as well as willing to share, explore and develop their talents.

I appreciate the support that the community provides the students of Isle LaMotte. We will continue to utilize the dollars that are provided to us wisely, with a desire to give the students the opportunities of larger schools with the personal attention that a small school allows.

Thomas T. Tregan

FY 2019 Isle La Motte Proposed Budget

Description	FY 2017	FY 2018	FY 2019	Budget	Budget
	Actual	Budget	Proposed Budget	Increase Amount	Increase Percentage
001 General Fund					
1100 Instructional					
001-1100-5110-000-00 Instructional-salaries	\$165,628.69	\$178,935.47	\$193,153.64	\$14,218.17	7.946%
001-1100-5112-000-00 Instructional-substitutes	\$3,525.00	\$4,000.00	\$4,000.00	\$0.00	0.000%
001-1100-5114-000-00 Tutoring	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5115-000-00 Instructional-aides Salaries	\$159.79	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5140-000-00 Retirement Incentive	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Salaries/Stipends and Wages	\$169,313.48	\$182,935.47	\$197,153.64	\$14,218.17	7.772%
001-1100-5210-000-00 Instructional-group Health	\$48,670.40	\$42,236.21	\$47,890.34	\$5,654.13	13.387%
001-1100-5220-000-00 Instructional-fica	\$12,335.74	\$13,994.56	\$15,082.25	\$1,087.69	7.772%
001-1100-5230-000-00 Instructional - Group Life	\$403.20	\$343.20	\$335.16	(\$8.04)	-2.343%
001-1100-5240-000-00 Employee Retirement	\$2,194.00	\$0.00	\$491.51	\$491.51	#DIV/0!
001-1100-5250-000-00 Instructional-Workers Comp.	\$1,946.35	\$1,200.00	\$1,643.00	\$443.00	36.917%
001-1100-5260-000-00 Instructional-unemployment Comp.	\$145.60	\$200.00	\$165.50	(\$34.50)	-17.250%
001-1100-5270-000-00 Instructional-course Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5280-000-00 Instructional-group Dental Insurance	\$3,217.70	\$2,809.34	\$2,223.42	(\$585.92)	-20.856%
001-1100-5281-000-00 Instructional-group Vision Insurance	\$0.00	\$1,520.00	\$0.00	(\$1,520.00)	-100.000%
001-1100-5290-000-00 Instructional-professional Development	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Employee Benefits	\$68,912.99	\$62,303.31	\$67,831.18	\$5,527.87	8.873%
001-1100-5320-000-00 Professional Education Services	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.000%
001-1100-5332-000-00 Instructional Services from SU	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5333-000-00 Professional Non-Education Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5334-000-00 Act 504 Accomodations/Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5335-000-00 Act 504 Accomodations Secondary	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5433-000-00 Instructional-repairs To Equipment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5515-000-00 Field Trips Educational	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.000%
001-1100-5515-115-00 Social Studies - Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5561-000-00 Tuition HS - In State	\$233,568.59	\$188,462.00	\$182,923.88	(\$5,538.12)	-2.939%
001-1100-5564-000-00 Tuition HS-Out of State Public/Private	\$88,150.00	\$77,000.00	\$79,310.00	\$2,310.00	3.000%
001-1100-5566-000-00 Tuition HS - In State Private	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1100-5568-000-00 Tech Center w/Offsetting Revenues	\$15,236.60	23,317.88	17,500.00	(\$5,817.88)	-24.950%
001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	\$14,489.15	21,121.26	-	(\$21,121.26)	-100.000%
001-1100-5580-000-00 Instructional-travel	\$142.61	\$300.00	\$200.00	(\$100.00)	-33.333%

95

FY 2019 Isle La Motte Proposed Budget

2	Description	FY 2017	FY 2018	FY 2019	Budget	Budget
3				Proposed	Increase	Increase
4	001 General Fund	Actual	Budget	Budget	Amount	Percentage
39	001-1100-5610-000-00 Instructional-general Supplies	\$1,646.73	\$1,900.00	\$1,900.00	\$0.00	0.000%
40	001-1100-5610-105-00 Literacy - Gen Supplies	\$61.00	\$522.50	\$500.00	(\$22.50)	-4.306%
41	001-1100-5610-107-00 Art - Supplies	\$520.41	\$522.50	\$500.00	(\$22.50)	-4.306%
42	001-1100-5610-109-00 Music - Supplies	\$275.86	\$190.00	\$175.00	(\$15.00)	-7.895%
43	001-1100-5610-109-00 Music - Supplies Island Arts Grant Funded	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
44	001-1100-5610-111-00 Math - Supplies	\$58.56	\$190.00	\$190.00	\$0.00	0.000%
45	001-1100-5610-113-00 Science - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
46	001-1100-5610-115-00 Social Studies - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
47	001-1100-5610-117-00 Physical Education Supplies	\$446.05	\$500.00	\$500.00	\$0.00	0.000%
48	001-1100-5611-000-00 Instructional -achievement testing & scoring	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
49	001-1100-5611-109-00 Island Arts Expense	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
50	001-1100-5640-000-00 Instructional-Books	\$125.52	\$142.50	\$150.00	\$7.50	5.263%
51	001-1100-5640-105-00 Literacy - Books	\$680.30	\$237.50	\$500.00	\$262.50	110.526%
52	001-1100-5640-107-00 Art - Books	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
53	001-1100-5640-109-00 Music- Books	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
54	001-1100-5640-111-00 Math - Books	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
55	001-1100-5640-113-00 Science - Books	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
56	001-1100-5640-115-00 Social Studies - Books	\$0.00	\$142.50	\$75.00	(\$67.50)	-47.368%
57	001-1100-5641-000-00 Magazines/Periodicals	\$0.00	\$285.00	\$240.00	(\$45.00)	-15.789%
58	001-1100-5641-105-00 Literacy - Magazines/Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
59	001-1100-5641-113-00 Science - Magazines/Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
60	001-1100-5641-115-00 Social Studies - Magazines/Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
61	001-1100-5650-000-00 Instructional-audio-visual Materials	\$0.00	\$2,000.00	\$500.00	(\$1,500.00)	-75.000%
62	001-1100-5650-105-00 Literacy - AV Materials	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
63	001-1100-5650-109-00 Music- AV Materials	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
64	001-1100-5650-113-00 Science - AV Materials	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
65	001-1100-5650-115-00 Social Studies - AV Materials	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
66	001-1100-5660-000-00 Instructional-manipulative Devices	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
67	001-1100-5660-105-00 Literacy - Manipulative Devices	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
68	001-1100-5660-107-00 Art - Manipulatives	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
69	001-1100-5660-111-00 Math - Manipulatives	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
70	001-1100-5660-113-00 Science - Manipulatives	\$0.00	\$400.00	\$400.00	\$0.00	0.000%
71	001-1100-5681-000-00 Instructional Technology	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
72	001-1100-5670-000-00 Instructional-computer Software	\$1,525.90	\$1,615.00	\$1,750.00	\$135.00	8.359%
73	001-1100-5670-111-00 Math - Software	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
74	001-1100-5681-113-00 Science - Tech Ed	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
75	001-1100-5682-000-00 Instructional-living Arts	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
76	001-1100-5730-000-00 Instructional-instructional Equipment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
77	001-1100-5730-109-00 Music - Equipment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!

96

FY 2019 Isle La Motte Proposed Budget

2	Description	FY 2017	FY 2018	FY 2019	Budget	Budget
3				Proposed	Increase	Increase
4	001 General Fund	Actual	Budget	Budget	Amount	Percentage
78	001-1100-5730-117-00 Phys Ed - Equipment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
79	001-1100-5733-000-00 Instructional-furniture & Fixtures	\$0.00	\$200.00	\$200.00	\$0.00	0.000%
80	001-1100-5733-105-00 Literacy - Furniture & Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
81	001-1100-5733-109-00 Music - Furniture & Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
82	001-1100-5733-115-00 Social Studies - Furniture/Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
83	001-1100-5734-000-00 Instructional-computer Equipment	\$4,518.54	\$4,000.00	\$4,000.00	\$0.00	0.000%
84	001-1100-5739-000-00 AV Equipment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
85	001-1100-5810-000-00 Dues/Fees/Registration	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
86	Non-Personnel Costs.	\$361,445.82	\$325,048.64	\$293,513.88	(\$31,534.76)	-9.702%
87	TOTAL 1100 Instructional	\$599,672.08	\$570,287.21	\$558,498.70	(\$11,788.51)	-2.067%
88						
89	1101 Title I					
90	001-1101-5110-000-00 Title 1 Salaries Incl Tutors	\$0.00	\$0.00	\$15,700.00	\$15,700.00	#DIV/0!
91	001-1101-5114-000-00 Title I Tutor	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
92	Salaries/Stipends and Wages	\$0.00	\$0.00	\$15,700.00	\$15,700.00	#DIV/0!
93					\$0.00	#DIV/0!
94	001-1101-5210-000-00 Title 1 Group Health	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
95	001-1101-5220-000-00 Title 1 FICA	\$0.00	\$0.00	\$1,201.05	\$1,201.05	#DIV/0!
96	001-1101-5220-000-00 Title I Life Insurance	\$0.00	\$0.00	\$88.20	\$88.20	#DIV/0!
97	001-1101-5250-000-00 Title 1 Workers Comp.	\$0.00	\$0.00	\$406.00	\$406.00	#DIV/0!
98	001-1101-5260-000-00 Title 1 Unempl. Comp.	\$0.00	\$0.00	\$35.00	\$35.00	#DIV/0!
99	001-1101-5270-000-00 Title 1 Course Reimb.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
100	001-1101-5280-000-00 Title 1 Group Dental	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
101	001-1101-5281-000-00 Title 1 Group Vision	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
102	001-1101-5290-000-00 Title 1 Prof. Development	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
103	Employee Benefits	\$0.00	\$0.00	\$1,730.25	\$1,730.25	#DIV/0!
104						
105	001-1101-5610-000-00 Title I- Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
106	001-1101-5640-000-00 Books	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
107	001-1101-5641-000-00 Magazines/Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
108	001-1101-5733-000-00 Furniture & Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
109	Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
110	TOTAL 1101 Title I	\$0.00	\$0.00	\$17,430.25	\$17,430.25	#DIV/0!
111						
112	1123 Universal Access Pre-K/Act 62					
113	001-1123-5110-000-00 Universal Access-Pre K Salaries	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
114	001-1123-5115-000-00 UA- Pre K Aides Salaries	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
115	Salaries/Stipends and Wages	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
116						

97

FY 2019 Isle La Motte Proposed Budget

2	Description	FY 2017	FY 2018	FY 2019	Budget	Budget
3				Proposed	Increase	Increase
4	001 General Fund	Actual	Budget	Budget	Amount	Percentage
117	001-1123-5210-000-00 UA Pre K- Group Health	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
118	001-1123-5220-000-00 UA Pre K- FICA	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
119	001-1123-5250-000-00 UA-Pre K- Workers Comp.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
120	001-1123-5260-000-00 UA- Pre K- Unemp. Comp.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
121	001-1123-5280-000-00 UA - Pre K- Group Dental	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
122	001-1123-5281-000-00 UA - Pre K- Group Vision	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
123	001-1123-5290-000-00 UA - Pre K- Prof. Development	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
124	Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
125						
126	001-1123-5320-000-00 UAPK - Prof Svc	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
127	001-1123-5432-000-00 Preschool Repair/Maint	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
128	001-1123-5563-000-00 Tuition - UAPK/Act 62	\$12,368.00	\$18,552.00	\$15,000.00	(\$3,552.00)	-19.146%
129	001-1123-5610-000-00 Preschool Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
130	001-1123-5640-000-00 Preschool Books	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
131	Non-Personnel Costs.	\$12,368.00	\$18,552.00	\$15,000.00	(\$3,552.00)	-19.146%
132	TOTAL 1123 Universal Access Pre-K/Act 62	\$12,368.00	\$18,552.00	\$15,000.00	(\$3,552.00)	-19.146%
133						
134	1200 Special Education					
135	001-1200-5110-000-00 Special Ed-salaries	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
136	001-1200-5112-000-00 Special Ed-substitutes	\$450.00	\$600.00	\$600.00	\$0.00	0.000%
137	001-1200-5115-000-00 Special Ed-aides Salaries	\$0.00	\$22,655.88	\$ 26,141.40	\$3,485.52	15.385%
138	Salaries/Stipends and Wages	\$450.00	\$23,255.88	\$26,741.40	\$3,485.52	14.988%
139						
140	001-1200-5210-000-00 Special Ed-group Health Insurance	\$0.00	\$15,485.03	\$7,076.18	(\$8,408.85)	-54.303%
141	001-1200-5220-000-00 Special Ed-fica	\$34.42	\$1,779.07	\$2,045.72	\$266.65	14.988%
142	001-1200-5230-000-00 Special Ed - Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
143	001-1200-5240-000-00 Special Ed. - Retirement	\$0.00	\$483.70	\$0.00	(\$483.70)	-100.000%
144	001-1200-5250-000-00 Special Ed - Workers Comp.	\$29.58	\$0.00	\$648.00	\$648.00	#DIV/0!
145	001-1200-5260-000-00 Special Ed-unemployment Comp.	\$0.00	\$0.00	\$36.00	\$36.00	#DIV/0!
146	001-1200-5270-000-00 Special Ed-course Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
147	001-1200-5280-000-00 Special Ed-group Dental Insurance	\$51.54	\$0.00	\$0.00	\$0.00	#DIV/0!
148	001-1200-5281-000-00 Special Ed-group Vision Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
149	001-1200-5290-000-00 Professional Development	(\$300.00)	\$0.00	\$0.00	\$0.00	#DIV/0!
150	Employee Benefits	(\$184.46)	\$17,747.80	\$9,805.90	(\$7,941.90)	-44.749%
151						

86

FY 2019 Isle La Motte Proposed Budget

2	Description	FY 2017	FY 2018	FY 2019	Budget	Budget
3				Proposed	Increase	Increase
4	001 General Fund	Actual	Budget	Budget	Amount	Percentage
152	001-1200-5320-000-00 Spec. Ed.-Prof Educ. Svcs	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
153	001-1200-5330-000-00 Spec. Ed.-Non Educ. Svcs	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
154	001-1200-5332-000-00 Spec. Ed - BI Services from SU.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
155	001-1200-5513-000-00 Special Ed-special Ed Transportation	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
156	001-1200-5530-000-00 Spec. Ed-Telephone	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
157	001-1200-5532-000-00 Spec Ed - Postage	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
158	001-1200-5560-000-00 Spec Ed - Day School/Resident	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
159	001-1200-5561-000-00 Special Ed- Excess Costs/Tuition	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
160	001-1200-5580-000-00 Special Ed-travel	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
161	001-1200-5610-000-00 Special Ed-program Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
162	001-1200-5640-000-00 Special Ed - books	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
163	001-1200-5650-000-00 Spec Ed - AV Materials	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
164	001-1200-5660-000-00 SpEd - Manipulatives	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
165	001-1200-5670-000-00 Special Ed - Software	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
166	001-1200-5730-000-00 Special Ed-equipment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
167	Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
168	TOTAL 1200 Special Education	\$265.54	\$41,003.68	\$36,547.30	(\$4,456.38)	-10.868%
169						
170	1201 Essential Early Education					
171	001-1201-5110-000-00 Eee-salaries	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
172	001-1201-5112-000-00 Eee-substitutes	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
173	001-1201-5115-000-00 Eee-aides Salaries	\$0.00	\$0.00	\$5,800.00	\$5,800.00	100.000%
174	Salaries/Stipends and Wages	\$0.00	\$0.00	\$5,800.00	\$5,800.00	100.000%
175					\$0.00	#DIV/0!
176	001-1201-5210-000-00 Eee-group Health Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
177	001-1201-5220-000-00 Eee-fica	\$0.00	\$0.00	\$443.70	\$443.70	#DIV/0!
178	001-1201-5240-000-00 EEE Retirement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
179	001-1201-5250-000-00 Eee-workman's Comp.	\$0.00	\$0.00	\$75.00	\$75.00	#DIV/0!
180	001-1201-5260-000-00 Eee-unemployment Comp.	\$0.00	\$0.00	\$44.00	\$44.00	#DIV/0!
181	001-1201-5270-000-00 Eee-course Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
182	001-1201-5280-000-00 Eee-group Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
183	001-1201-5281-000-00 Eee-group Vision Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
184	001-1201-5290-000-00 Eee-professional Development	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
185	Employee Benefits	\$0.00	\$0.00	\$562.70	\$562.70	100.000%
186					\$0.00	#DIV/0!
187	001-1201-5330-000-00 Eee-Contracted Service	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
188	001-1201-5332-000-00 EEE - BI Services from SU.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
189	001-1201-5337-000-00 EEE - Learning Adventure	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!

66

FY 2019 Isle La Motte Proposed Budget

100

2	Description	FY 2017	FY 2018	FY 2019	Budget	Budget
3				Proposed	Increase	Increase
4	001 General Fund	Actual	Budget	Budget	Amount	Percentage
190	001-1201-5513-000-00 Eee-transportation	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
191	001-1201-5540-000-00 EEE Advertising	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
192	001-1201-5561-000-00 EEE Tuition	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
193	001-1201-5580-000-00 Eee-travel	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
194	001-1201-5610-000-00 Eee-program Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
195	Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
196	TOTAL 1201 Essential Early Education	\$0.00	\$0.00	\$6,362.70	\$6,362.70	100.000%
197						
198	1202 Early Education Initiative					
199	001-1202-5110-000-00 EEI - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
200	Salaries/Stipends and Wages	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
201					\$0.00	#DIV/0!
202	001-1202-5210-000-00 EEI Health Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
203	001-1202-5220-000-00 EEI - FICA	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
204	001-1202-5250-000-00 EEI -Workers' Comp	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
205	001-1202-5260-000-00 EEI - Unemp Comp	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
206	001-1202-5280-000-00 EEI Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
207	001-1202-5281-000-00 EEI Vision Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
208	Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
209					\$0.00	#DIV/0!
210	001-1202-5337-000-00 EEI - Programs		\$0.00	\$0.00	\$0.00	#DIV/0!
211	001-1202-5561-000-00 EEI -Tuition	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
212	Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
213	TOTAL 1202 Early Education Initiative	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
214						
215	1410 Student Body Activities					
216	001-1410-5110-000-00 Student Activities - Club Stipends	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
217	001-1410-5120-000-00 Student Activities - Coaches & Ad Sals	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
218	001-1410-5121-000-00 Student Activities - Grant Funded Salaries	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
219	001-1410-5130-000-00 Student Activities - Program Stipends	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
220	Salaries/Stipends and Wages	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
221						
222	001-1410-5220-000-00 Grant Funded FICA/Med	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
223	001-1410-5250-000-00 Coaches/Refs/Student Progr WC	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
224	Employee Benefits		\$0.00	\$0.00	\$0.00	#DIV/0!
225						
226	001-1410-5320-000-00 Student activities - Prof Exp	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
227	001-1410-5337-000-00 Student activities - Programs	\$677.46	\$1,750.00	\$1,500.00	(\$250.00)	-14.286%
228	001-1410-5500-000-00 Student activities - Late Bus	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!

FY 2019 Isle La Motte Proposed Budget

2	Description	FY 2017	FY 2018	FY 2019	Budget	Budget
3				Proposed	Increase	Increase
4	001 General Fund	Actual	Budget	Budget	Amount	Percentage
229	001-1410-5519-000-00 Student activities - Transportation	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
230	001-1410-5610-000-00 Student Body Activities-general Supplies	\$0.00	\$150.00	\$0.00	(\$150.00)	-100.000%
231	Non-Personnel Costs.	\$677.46	\$1,900.00	\$1,500.00	(\$400.00)	-21.053%
232	TOTAL 1410 Student Body Activities	\$677.46	\$1,900.00	\$1,500.00	(\$400.00)	-21.053%
233						
234	1422 Summer School Program					
235	001-1422-5110-000-00 Summer School Program- Salary	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
236	Salaries/Stipends and Wages	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
237						
238	001-1422-5220-000-00 Summer School - FICA	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
239	001-1422-5250-000-00 Summer School - Workers' Comp	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
240	Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
241					\$0.00	#DIV/0!
242	001-1422-5515-000-00 Summer Sch- Field Trips(Educ)	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
243	001-1422-5610-000-00 Summer School- Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
244	Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
245	TOTAL 1422 Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
246						
247	1423 After School Program					
248	001-1423-5110-000-00 Day Care Program- Salary	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
249	Salaries/Stipends and Wages	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
250						
251	001-1423-5220-000-00 Summer School - FICA	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
252	Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
253						
254	001-1423-5610-000-00 Day Care - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
255	Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
256	TOTAL 1423 After School Program	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
257						
258	2100 ELL Salaries					
259	74. 001-2100-5110-000-00 ELL Salaries	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
260	75. 001-2100-5220-000-00 ELL FICA	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
261	76. 001-2100-5250-000-00 ELL Workers' Comp	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
262	TOTAL 2100 ELL Salaries	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
263	2120 Guidance Services					
264	001-2120-5110-000-00 Guidance-salary	\$12,455.40	\$13,238.26	\$7,984.56	(\$5,253.70)	-39.686%
265	Salaries/Stipends and Wages	\$12,455.40	\$13,238.26	\$7,984.56	(\$5,253.70)	-39.686%
266					\$0.00	#DIV/0!

101

FY 2019 Isle La Motte Proposed Budget

2	Description	FY 2017	FY 2018	FY 2019	Budget	Budget
3				Proposed	Increase	Increase
4	001 General Fund	Actual	Budget	Budget	Amount	Percentage
267	001-2120-5210-000-00 Guidance - Health Ins.	\$0.00	\$0.00	\$400.00	\$400.00	#DIV/0!
268	001-2120-5220-000-00 Guidance -FICA	\$952.90	\$1,012.73	\$610.82	(\$401.91)	-39.686%
269	001-2120-5230-000-00 Guidance - Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
270	001-2120-5250-000-00 Guidance-Workers Comp	\$118.54	\$100.00	\$55.00	(\$45.00)	-45.000%
271	001-2120-5260-000-00 Guidance-unemployment	\$20.80	\$50.00	\$25.00	(\$25.00)	-50.000%
272	001-2120-5280-000-00 Guidance - Dental	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
273	001-2120-5281-000-00 Guidance Vision Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
274	001-2120-5290-000-00 Guidance-Prof. Development	\$0.00	\$40.00	\$0.00	(\$40.00)	-100.000%
275	Employee Benefits	\$1,092.24	\$1,202.73	\$1,090.82	(\$111.91)	-9.305%
276					\$0.00	#DIV/0!
277	001-2120-5310-000-00 Guidance-Contracted Service	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
278	001-2120-5610-000-00 Guidance-general Supplies	\$47.95	\$0.00	\$100.00	\$100.00	#DIV/0!
279	001-2120-5640-000-00 Guidance-books	\$148.88	\$0.00	\$150.00	\$150.00	#DIV/0!
280	001-2120-5641-000-00 Guidance - Mag/Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
281	Non-Personnel Costs.	\$196.83	\$0.00	\$250.00	\$250.00	#DIV/0!
282	TOTAL 2120 Guidance Services	\$13,744.47	\$14,440.99	\$9,325.38	(\$5,115.61)	-35.424%
283					\$0.00	#DIV/0!
284	2134 Health Services				\$0.00	#DIV/0!
285	001-2134-5110-000-00 Health Services-salaries(nurse and assist)	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
286	001-2134-5112-000-00 Health Services-substitutes	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
287	Salaries/Stipends and Wages	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
288						
289	001-2134-5210-000-00 Health Services-group Health Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
290	001-2134-5220-000-00 Health Services-fica	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
291	001-2134-5230-000-00 Nurse - Life Ins	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
292	001-2134-5240-000-00 Health Svcs - Retirement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
293	001-2134-5250-000-00 Health Services-Workers Comp.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
294	001-2134-5260-000-00 Health Services-unemployment Comp.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
295	001-2134-5270-000-00 Health Services-tuition Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
296	001-2134-5280-000-00 Health Services-group Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
297	001-2134-5281-000-00 Health Services-group Vision Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
298	001-2134-5290-000-00 Health Services-Prof. Development	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
299	Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
300						
301	001-2134-5320-000-00 Health Services - Prof Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
304	001-2134-5332-000-00 Health Services Assessment	\$7,532.38	\$7,219.00	\$7,889.00	\$670.00	9.281%
305	001-2134-5580-000-00 Health Services-travel	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
306	001-2134-5610-000-00 Health Services-general Supplies	\$149.37	\$200.00	\$200.00	\$0.00	0.000%

102

FY 2019 Isle La Motte Proposed Budget

2	Description	FY 2017	FY 2018	FY 2019	Budget	Budget
3				Proposed	Increase	Increase
4	001 General Fund	Actual	Budget	Budget	Amount	Percentage
307	Non-Personnel Costs.	\$7,681.75	\$7,419.00	\$8,089.00	\$670.00	9.031%
308	TOTAL 2134 Health Services	\$7,681.75	\$7,419.00	\$8,089.00	\$670.00	9.031%
309						
310	2135 PT/OT Services					
311	001-2135-5330-000-00 Health Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
312	001-2135-5331-000-00 PT - Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
313	001-2135-5332-000-00 OT - Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
314	Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
315	TOTAL 2135 PT/OT Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
316						
317	2140 Psychological Services					
318	001-2140-5320-000-00 Psych Services-Prof Educ Svcs	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
319	001-2140-5330-000-00 Psych Svcs- Prof. Svcs- Other	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
320	Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
321	TOTAL 2140 Psychological Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
322						
323	2141 EEE Psychological Services					
324	001-2141-5320-000-00 Eee-PT/OT	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
325	001-2141-5330-000-00 Eee-psychological Tests	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
326	Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
327	TOTAL 2141 EEE Psychological Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
328						
329	2150 Speech Services					
330	001-2150-5110-000-00 Speech Services-salaries	\$340.00	\$0.00	\$0.00	\$0.00	#DIV/0!
331	001-2150-5112-000-00 Speech Services-substitutes	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
332	001-2150-5115-000-00 Speech Services-aides Salaries	\$12,563.88	\$16,496.48	\$0.00	(\$16,496.48)	-100.000%
333	Salaries/Stipends and Wages	\$12,903.88	\$16,496.48	\$0.00	(\$16,496.48)	-100.000%
334						
335	001-2150-5210-000-00 Speech Services-group Health Insurance	\$0.00	\$7,742.51	\$0.00	(\$7,742.51)	-100.000%
336	001-2150-5220-000-00 Speech Services-fica	\$987.15	\$1,261.98	\$0.00	(\$1,261.98)	-100.000%
337	001-2150-5230-000-00 Speech Svcs - Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
338	001-2150-5240-000-00 Speech Svcs - Retirement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
339	001-2150-5250-000-00 Speech Services-Workers Comp.	\$38.80	\$50.00	\$0.00	(\$50.00)	-100.000%
340	001-2150-5260-000-00 Speech Services-unemployment Comp.	\$20.80	\$200.00	\$0.00	(\$200.00)	-100.000%
341	001-2150-5270-000-00 Speech Services-course Reimbursement	\$0.00	\$265.00	\$0.00	(\$265.00)	-100.000%
342	001-2150-5280-000-00 Speech Services-group Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
343	001-2150-5281-000-00 Speech Services-group Vision Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
344	001-2150-5290-000-00 Speech Services-Professional Development	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
345	Employee Benefits	\$1,046.75	\$9,519.49	\$0.00	(\$9,519.49)	-100.000%

103

FY 2019 Isle La Motte Proposed Budget

2	Description	FY 2017	FY 2018	FY 2019	Budget	Budget
3				Proposed	Increase	Increase
4	001 General Fund	Actual	Budget	Budget	Amount	Percentage
346						
347	001-2150-5320-000-00 Speech Services-Prof. Educ. Svcs	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
348	001-2150-5580-000-00 Speech Services-travel	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
349	001-2150-5610-000-00 Speech Services-program Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
350	001-2150-5640-000-00 Speech Svc - books	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
351	001-2150-5650-000-00 Speech Svc - AV Materials	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
352	001-2150-5660-000-00 Speech services - Manipulatives	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
353	001-2150-5670-000-00 Speech Svc - Software	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
354	Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
355	TOTAL 2150 Speech Services	\$13,950.63	\$26,015.97	\$0.00	(\$26,015.97)	-100.000%
356						
357	2151 EEE Speech					
358	001-2151-5110-000-00 EEE Speech- Salaries	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
359	Salaries/Stipends and Wages		\$0.00	\$0.00	\$0.00	#DIV/0!
360						
361	001-2151-5210-000-00 Eee Speech-group Health Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
362	001-2151-5220-000-00 Eee Speech-fica	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
363	001-2151-5240-000-00 EEE Speech Retirement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
364	001-2151-5250-000-00 Eee Speech-Workers Comp.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
365	001-2151-5260-000-00 Eee Speech-unemployment Comp.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
366	001-2151-5270-000-00 Eee Speech - Course Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
367	001-2151-5280-000-00 Eee Speech-group Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
368	001-2151-5281-000-00 Eee Speech-group Vision Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
369	001-2151-5290-000-00 EEE SLP Professional Development	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
370	Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
371						
372	001-2151-5320-000-00 Eee Speech-Prof. Educ. svcs	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
373	001-2151-5580-000-00 Eee Speech-travel	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
374	001-2151-5610-000-00 Eee Speech-program Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
375	001-2151-5734-000-00 EEE Speech-equipment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
376	Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
377	TOTAL 2151 EEE Speech	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
378						
379	2160 Occupational Therapy					
380	001-2160-5290-000-00 O/T Prof Development	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
381	001-2160-5320-000-00 O/T Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
382	001-2160-5580-000-00 O/T Travel	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
383	001-2160-5734-000-00 O/T Equipment/Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
384	001-2161-5320-000-00 O/T EEE Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!

104

FY 2019 Isle La Motte Proposed Budget

2	Description	FY 2017	FY 2018	FY 2019	Budget	Budget
3				Proposed	Increase	Increase
4	001 General Fund	Actual	Budget	Budget	Amount	Percentage
385	Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
386	TOTAL 2160 Occupational Therapy	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
387						
388	2190 Physical Therapy					
389	001-2190-5320-000-00 P/T Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
390	001-2190-5580-000-00 P/T Travel Mileage Reimb	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
391	001-2190-5610-000-00 P/T Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
392	Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
393	TOTAL 2190 Physical Therapy	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
394						
395	2222 Library					
396	001-2222-5110-000-00 Library Services-salary	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
397	001-2222-5112-000-00 Library Services-substitutes	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
398	001-2222-5115-000-00 Library Aide Salary	\$1,497.30	\$1,868.63	\$1,906.47	\$37.84	2.025%
399	Salaries/Stipends and Wages	\$1,497.30	\$1,868.63	\$1,906.47	\$37.84	2.025%
400						
401	001-2222-5210-000-00 Library Services-group Health Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
402	001-2222-5220-000-00 Library Services-fica	\$114.61	\$142.95	\$145.84	\$2.89	2.025%
403	001-2222-5230-000-00 Library Services - Group Life Insurance	\$0.00	\$0.00	\$17.64	\$17.64	#DIV/0!
404	001-2222-5250-000-00 Library Services-Workers Comp.	\$20.82	\$15.00	\$25.00	\$10.00	66.667%
405	001-2222-5260-000-00 Library Services-unemployment Comp.	\$4.40	\$60.00	\$10.00	(\$50.00)	-83.333%
406	001-2222-5270-000-00 Library Services-Course Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
407	001-2222-5280-000-00 Library Services-group Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
408	001-2222-5281-000-00 Library Services-group Vision Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
409	001-2222-5290-000-00 Library Services-Prof. Development	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
410	Employee Benefits	\$139.83	\$217.95	\$198.48	(\$19.47)	-8.931%
411						
412	001-2222-5515-000-00 Library Services-Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
413	001-2222-5610-000-00 Library Services-library Supplies	\$24.11	\$75.00	\$75.00	\$0.00	0.000%
414	001-2222-5640-000-00 Library Services-library Books	\$112.43	\$105.00	\$105.00	\$0.00	0.000%
415	001-2222-5640-000-90 Library Services-Books Grant Funded	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
416	001-2222-5641-000-00 Library Services-magazines/periodicals	\$0.00	\$100.00	\$100.00	\$0.00	0.000%
417	001-2222-5650-000-00 Library Services AV Material	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
418	001-2222-5670-000-00 Library Services-computer Software	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
419	001-2222-5730-000-00 Library Services-furniture	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
420	001-2222-5733-000-00 Library Services-Furniture & Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
421	001-2222-5734-000-00 Library Services-computer Equipment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
422	001-2222-5739-000-00 Library - AV Equipment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
423	Non-Personnel Costs.	\$136.54	\$280.00	\$280.00	\$0.00	0.000%

106

FY 2019 Isle La Motte Proposed Budget

2	Description	FY 2017	FY 2018	FY 2019	Budget	Budget
3				Proposed	Increase	Increase
4	001 General Fund	Actual	Budget	Budget	Amount	Percentage
424	TOTAL 2222 Library	\$1,773.67	\$2,366.58	\$2,384.95	\$18.37	0.776%
425						
426	2310 Board of Education					
427	001-2310-5110-000-00 Board Of Ed Services-salaries	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	0.000%
428	001-2310-5111-000-00 Board Of Ed/treasurer-salary	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
429	001-2310-5113-000-00 Board of Ed Secretary	\$435.00	\$0.00	\$0.00	\$0.00	#DIV/0!
430	Salaries/Stipends and Wages	\$2,835.00	\$2,400.00	\$2,400.00	\$0.00	0.000%
431						
432	001-2310-5220-000-00 Board Of Ed Services-fica	\$216.88	\$183.60	\$183.60	\$0.00	0.000%
433	001-2310-5240-000-00 Treasurer's Fica	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
434	133. 001-2310-5250-000-00 Board of Ed Workers' Comp	\$30.32	\$0.00	\$0.00	\$0.00	#DIV/0!
435	Employee Benefits	\$247.20	\$183.60	\$183.60	\$0.00	0.000%
436						
437	001-2310-5300-000-00 Cafeteria Plan	\$187.02	\$315.00	\$315.00	\$0.00	0.000%
438	001-2310-5330-000-00 Board of Ed. Purchased Prof Services	\$375.00	\$0.00	\$0.00	\$0.00	#DIV/0!
439	001-2310-5360-000-00 Board Of Ed Svs-Goverance Consulting	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
440	001-2310-5360-000-00 Board Of Ed Services-legal Services	\$336.50	\$500.00	\$500.00	\$0.00	0.000%
441	001-2310-5361-000-00 Board Of Ed Services-negotiations	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
442	001-2310-5370-000-00 Board Of Ed / Audit	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
443	001-2310-5370-000-00 Board Of Ed / Town Service Charges	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
444	001-2310-5530-000-00 Board Of Ed Services-Postage/Mailings	\$0.00	\$75.00	\$75.00	\$0.00	0.000%
445	001-2310-5540-000-00 Board Of Ed Services-advertising	\$53.00	\$350.00	\$350.00	\$0.00	0.000%
446	001-2310-5580-000-00 School Board Travel	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
447	001-2310-5610-000-00 Board Of Ed Services-supplies	\$0.00	\$100.00	\$100.00	\$0.00	0.000%
448	001-2310-5611-000-00 Board of Ed - Board of Ed Expense	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
449	001-2310-5612-000-00 Board Of Ed Services-treasurer's Supplie	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
450	001-2310-5613-000-00 Board of Ed Svc - Expense	\$0.00	\$100.00	\$100.00	\$0.00	0.000%
451	001-2310-5810-000-00 Board Of Ed ServicesDues/Fees/Reg	\$765.11	\$850.00	\$750.00	(\$100.00)	-11.765%
452	Non-Personnel Costs.	\$1,716.63	\$2,290.00	\$2,190.00	(\$100.00)	-4.367%
453	TOTAL 2310 Board of Education	\$4,798.83	\$4,873.60	\$4,773.60	(\$100.00)	-2.052%
454						
455	2320 Administrative Services - Supervisory U					
456	001-2320-5320-000-00 Su - Technology Allocation	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
457	001-2320-5331-000-00 Administration Services-supervisory Unio	\$53,621.00	\$59,328.00	\$67,135.00	\$7,807.00	13.159%
458	001-2320-5370-000-00 GISU Audit Assessment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
459	001-2320-5322-000-00 GISU Curriculum Coord. Assessment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
460	001-2320-5322-000-00 GISU Special Ed Assessment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
461		\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!

106

FY 2019 Isle La Motte Proposed Budget

2	Description	FY 2017	FY 2018	FY 2019	Budget	Budget
3				Proposed	Increase	Increase
4	001 General Fund	Actual	Budget	Budget	Amount	Percentage
462	Non-Personnel Costs.	\$53,621.00	\$59,328.00	\$67,135.00	\$7,807.00	13.159%
463	TOTAL 2320 Administrative Services - Supervisory U	\$53,621.00	\$59,328.00	\$67,135.00	\$7,807.00	13.159%
464						
465	2410 Principal Services					
466	001-2410-5110-000-00 Principal Service-salary	\$43,250.60	\$45,000.00	\$46,350.00	\$1,350.00	3.000%
467	001-2410-5112-000-00 Principal Services-substitutes	\$75.00	\$6,300.00	\$6,300.00	\$0.00	0.000%
468	001-2410-5113-000-00 Principal Service-secretary Salary	\$21,963.13	\$18,785.89	\$19,660.30	\$874.41	4.655%
469	001-2410-5140-000-00 Prin Svc - Retirement Incentive	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
470	Salaries/Stipends and Wages	\$65,288.73	\$70,085.89	\$72,310.30	\$2,224.41	3.174%
471						
472	001-2410-5210-000-00 Principal Services-group Health Insuranc	\$0.00	\$4,469.32	\$1,000.00	(\$3,469.32)	-77.625%
473	001-2410-5220-000-00 Principal Services-fica	\$4,966.90	\$5,017.32	\$5,531.74	\$514.42	10.253%
474	001-2410-5230-000-00 Principal Svcs - Group Life Insurance	\$0.00	\$60.60	\$0.00	(\$60.60)	-100.000%
475	001-2410-5240-000-00 Principal Svcs - Retirement	\$1,097.00	\$0.00	\$491.51	\$491.51	#DIV/0!
476	001-2410-5250-000-00 Principal Services-Workers Comp.	\$747.84	\$500.00	\$400.00	(\$100.00)	-20.000%
477	001-2410-5260-000-00 Principal Service-unemployment Comp.	\$41.60	\$360.00	\$56.00	(\$304.00)	-84.444%
478	001-2410-5270-000-00 Principal Svcs.- Course Reimb.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
479	001-2410-5280-000-00 Principal Services-group Dental Insuranc	\$1,605.70	\$1,727.14	\$2,223.42	\$496.28	28.734%
480	001-2410-5281-000-00 Principal Services-group Vision Insuranc	\$221.14	\$393.71	\$393.71	\$0.00	0.000%
481	001-2410-5290-000-00 Principal Svcs.- Prof. Development	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.000%
482	Employee Benefits	\$8,680.18	\$13,528.09	\$11,096.38	(\$2,431.71)	-17.975%
483						
484	001-2410-5430-000-00 Principal Svcs.- Copier Svcs.	\$1,734.94	\$1,656.90	\$1,700.00	\$43.10	2.601%
485	001-2410-5530-000-00 Principal Services-telephone	\$452.91	\$700.00	\$700.00	\$0.00	0.000%
486	001-2410-5532-000-00 Principal Svcs.- Postage	\$342.00	\$425.00	\$425.00	\$0.00	0.000%
487	001-2410-5580-000-00 Principal Services-travel	\$275.98	\$300.00	\$300.00	\$0.00	0.000%
488	001-2410-5610-000-00 Principal Services-office Supplies/petty	\$0.00	\$550.00	\$500.00	(\$50.00)	-9.091%
489	001-2410-5612-000-00 Principal - Cash	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
490	001-2410-5640-000-00 Principal - Books	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
491	001-2410-5641-000-00 Principal - Mag/Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
492	001-2410-5670-000-00 Principals Svcs - Computer Software	\$0.00	\$200.00	\$200.00	\$0.00	0.000%
493	001-2410-5733-000-00 Principal Svcs- Furn./Fixtures	\$200.00	\$0.00	\$0.00	\$0.00	#DIV/0!
494	001-2410-5734-000-00 Principal Svcs. - Computer Equipment	\$1,146.00	\$0.00	\$0.00	\$0.00	#DIV/0!
495	001-2410-5810-000-00 Dues and Fees	\$0.00	\$400.00	\$400.00	\$0.00	0.000%
496	Non-Personnel Costs.	\$4,151.83	\$4,231.90	\$4,225.00	(\$6.90)	-0.163%
497	TOTAL 2410 Principal Services	\$78,120.74	\$87,845.88	\$87,631.68	(\$214.20)	-0.244%
498						
499	2420 Supportive Services - Special Ed Coordi					
500	001-2420-5110-000-00 Support Svc. Staff-salaries	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!

107

FY 2019 Isle La Motte Proposed Budget

2	Description	FY 2017	FY 2018	FY 2019	Budget	Budget
3				Proposed	Increase	Increase
4	001 General Fund	Actual	Budget	Budget	Amount	Percentage
501	Salaries/Stipends and Wages	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
502					\$0.00	#DIV/0!
503	001-2420-5210-000-00 Support Svc Staff-All Benefits	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
504	001-2420-5220-000-00 Support Svc Staff- FICA	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
505	001-2420-5230-000-00 Group Life Ins	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
506	001-2420-5240-000-00 Support Svc Staff -Retirement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
507	001-2420-5250-000-00 Support Svc Staff-Workers Comp	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
508	001-2420-5260-000-00 Support Svc. Staff-unemployment Comp.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
509	001-2420-5280-000-00 Support Svc Staff-group Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
510	001-2420-5281-000-00 Support Svc Staff-group Vision Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
511	Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
512						
	001-2420-5331-000-00 SU Student Services Assessment	\$256,287.00	\$0.00	\$0.00	\$0.00	#DIV/0!
513	001-2420-5332-000-00 Support Svc SU Reimbursement	\$26,912.00	\$133,365.07	\$95,400.31	(\$37,964.76)	-28.467%
514	001-2420-5500-000-00 Support Svc Staff-office Support	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
515	001-2420-5580-000-00 Support Svc Staff-travel	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
516	Non-Personnel Costs.	\$283,199.00	\$133,365.07	\$95,400.31	(\$37,964.76)	-28.467%
517	TOTAL 2420 Supportive Services - Special Ed Coordi	\$283,199.00	\$133,365.07	\$95,400.31	(\$37,964.76)	-28.467%
518						
519	2520 Short Term Loans					
520	001-2520-5830-000-00 Fiscal Services-short Term Loans Interes	\$0.00	\$100.00	\$100.00	\$0.00	0.000%
521	Non-Personnel Costs.	\$0.00	\$100.00	\$100.00	\$0.00	100.000%
522	TOTAL 2520 Short Term Loans	\$0.00	\$100.00	\$100.00	\$0.00	100.000%
523						
524	2600 Operation/Maintenance of Plant					
525	001-2600-5110-000-00 Operation/maint. Of Plant-salaries	\$19,245.77	\$16,183.44	\$16,509.87	\$326.43	2.017%
526	001-2600-5111-000-00 Operation/maint. Of Plant-Maint Wages	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
527	001-2600-5112-000-00 Operation/maint. Of Plant-substitutes	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
528	Salaries/Stipends and Wages	\$19,245.77	\$16,183.44	\$16,509.87	\$326.43	2.017%
529						
530	001-2600-5210-000-00 Operation/maint. Of Plant-group Health I	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
531	001-2600-5220-000-00 Operation/maint. Of Plant-fica	\$1,472.30	\$1,238.03	\$1,263.01	\$24.98	2.017%
532	001-2600-5230-000-00 Operation/maint. Of Plant- Life Ins.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
533	001-2600-5240-000-00 Oper/Maint of Plant- Retirement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
534	001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp	\$774.20	\$750.00	\$154.00	(\$596.00)	-79.467%
535	001-2600-5260-000-00 Operation/maint. Of Plant-unemployment C	\$20.80	\$265.00	\$18.00	(\$247.00)	-93.208%
536	001-2600-5280-000-00 Operation/maint. Of Plant-group Dental I	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
537	001-2600-5281-000-00 Operation/maint. Of Plant-group Vision I	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!

108

FY 2019 Isle La Motte Proposed Budget

2	Description	FY 2017	FY 2018	FY 2019	Budget	Budget
3				Proposed	Increase	Increase
4	001 General Fund	Actual	Budget	Budget	Amount	Percentage
538	Employee Benefits	\$2,267.30	\$2,253.03	\$1,435.01	(\$818.02)	-36.308%
539						
540	001-2600-5310-000-00 Oper/Maint. Solar Use Tax	\$0.00	\$187.00	\$0.00	(\$187.00)	-100.000%
541	001-2600-5330-000-00 Oper/Maint. of Plant- Prof Non-Ed Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
542	001-2600-5411-000-00 Oper/Maint. of Plant- Water	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
543	001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec	\$1,723.67	\$1,315.00	\$1,850.00	\$535.00	40.684%
544	001-2600-5422-000-00 Operation/maint. Of Plant-snow plowing	\$2,850.00	\$2,500.00	\$2,850.00	\$350.00	14.000%
545	001-2600-5424-000-00 Operation/maint. Of Plant-lawn services	\$900.00	\$650.00	\$900.00	\$250.00	38.462%
546	001-2600-5431-000-00 Operation/maint. Of Plant-grounds - Repa	\$3,550.00	\$650.00	\$1,000.00	\$350.00	53.846%
547	001-2600-5432-000-00 Operation/Maint of Plant - Repairs/Maint	\$888.18	\$2,900.00	\$3,000.00	\$100.00	3.448%
548	001-2600-5433-000-00 Operation/Maint of Plant - equip repairs	\$20,599.18	\$4,200.00	\$5,000.00	\$800.00	19.048%
549	001-2600-5436-000-00 Op/Maint of Plant - Contr Service	\$5,740.33	\$7,250.00	\$7,250.00	\$0.00	0.000%
550	001-2600-5580-000-00 Oper/maint Of Plant-travel	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
551	001-2600-5610-000-00 Oper/maint. Of Plant-Custodial Supplies	\$3,545.92	\$3,000.00	\$3,500.00	\$500.00	16.667%
552	001-2600-5620-000-00 Operation/maint. Of Plant-Energy Oil	\$4,348.65	\$7,885.00	\$7,900.00	\$15.00	0.190%
553	001-2600-5621-000-00 Operation/maint. Of Plant-Energy Chip	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
554	001-2600-5622-000-00 Operation/maint. Of Plant-Electricity	\$71.21	\$2,025.00	\$2,000.00	(\$25.00)	-1.235%
555	001-2600-5623-000-00 Operation/Plant - Propane	\$344.72	\$1,118.00	\$1,000.00	(\$118.00)	-10.555%
556	001-2600-5624-000-00 Oper/maint Of Plant-Water	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
557	001-2600-5710-000-00 Operation/maint. Of Plant-improvements	\$0.00	\$0.00	\$5,000.00	\$5,000.00	#DIV/0!
558	001-2600-5730-000-00 Operation/Maint of Plant- Equipment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
559	001-2600-5733-000-00 Operation/maint Of Plant-furniture & Fix	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
560	Non-Personnel Costs.	\$44,561.86	\$33,680.00	\$41,250.00	\$7,570.00	22.476%
561	TOTAL 2600 Operation/Maintenance of Plant	\$66,074.93	\$52,116.47	\$59,194.88	\$7,078.41	13.582%
562						
563	2700 Transportation Services					
564	001-2700-5519-000-00 Transportation Assessment to GISU	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
565	001-2700-5580-000-00 Student Transportation - Mileage Reimb	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
566	Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
567	TOTAL 2700 Transportation Services	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
568						
569	3100 Food Service					
570	001-3100-5320-000-00 Food Service-Contract Subsidy	\$0.00	\$23,000.00	\$0.00	(\$23,000.00)	-100.000%
571	001-3100-5260-000-00 Food Service-Unemployment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
572	001-3100-5610-000-00 Food Service Food Purchase	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
573	001-3100-5930-000-00 Tfer to Food Program to cover Insurances	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
574	Employee Benefits	\$0.00	\$23,000.00	\$0.00	(\$23,000.00)	-100.000%
575	TOTAL 3100 Food Service	\$0.00	\$23,000.00	\$0.00	(\$23,000.00)	-100.000%

100

FY 2019 Isle La Motte Proposed Budget

2	Description	FY 2017	FY 2018	FY 2019	Budget	Budget
3				Proposed	Increase	Increase
4	001 General Fund	Actual	Budget	Budget	Amount	Percentage
576						
577	5100 Debt Service					
578	001-5100-5830-000-00 Bus Svc - Interest Long Term Debt	(\$861.12)	\$110.00	\$0.00	(\$110.00)	-100.000%
579	001-5100-5910-000-00 Bus Svc -Principal Long Term Debt	\$39,778.33	\$14,668.00	\$0.00	(\$14,668.00)	-100.000%
580	Non-Personnel Costs.	\$38,917.21	\$14,778.00	\$0.00	(\$14,778.00)	-100.000%
581	TOTAL 5100 Debt Service	\$38,917.21	\$14,778.00	\$0.00	(\$14,778.00)	-100.000%
582						
583	5210 Other Outlays Adjustment to Prior Years					
584	001-5210-5320-000-00 Prior Period Expenditure Adjustment	\$0.00	\$0.00	\$31,348.00	\$31,348.00	#DIV/0!
585	001-5210-5561-000-00 Prior year High School Tuition adjustment	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
586	Non-Personnel Costs.	\$0.00	\$0.00	\$31,348.00	\$31,348.00	#DIV/0!
587	TOTAL 5210 Adjustments	\$0.00	\$0.00	\$31,348.00	\$31,348.00	#DIV/0!
588						
589	5600 Transfer to Other Funds					
590	001-5600-5290-000-00 Other Funds Transfer Out	\$0.00	\$22,000.00	\$20,000.00	(\$2,000.00)	-9.091%
591	5011-5600-5290-000-00 Food Service Transfer	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
592	Non-Personnel Costs.	\$0.00	\$22,000.00	\$20,000.00	(\$2,000.00)	-9.091%
593	TOTAL 5600 Transfer to Other Funds	\$0.00	\$22,000.00	\$20,000.00	(\$2,000.00)	-9.091%
594						
595	GRAND TOTAL	\$1,174,865.31	\$1,079,392.45	\$1,020,721.74	(\$58,670.71)	-5.436%

110

Grand Isle Supervisory Union

5038 US Route 2 North Hero, Vermont 05474

Phone: 802-372-6921 Fax: 802-372-4898 Web Site: www.gisu.org

Superintendent's Update 2017-2018

I began by thanking the school board members, administration, teachers, staff and community for a positive welcome. I was hired as Grand Isle Supervisory Union's Interim Superintendent this summer and it has been my pleasure to serve the communities and support the school districts. I am amazed at the dedication and commitment to the educational quality for children across the schools. The Islands are truly a special place.

Act 46 continues to develop for the Island Schools. This fall the voters of Alburgh School District voted to approve a three-by-one side-by-side with the newly-formed Champlain Islands Unified Union School District. The CIUUSD will become fully operational on July 1, 2019, and include the districts of Isle La Motte, North Hero and Grand Isle. The CIUUSD's Board of Directors will continue their work in preparation for their official operating date. These are the last individual district budgets the Isle La Motte, North Hero, and Grand Isle communities will vote on as next year's will be for the consolidated district.

It is always a challenge to provide the most beneficial educational opportunities to our children while maintaining an affordable budget for each community. This year is especially challenging for a variety of reasons, including a significant anticipated shortfall in the State's Education Fund. Just joining the team late this summer, Business Manager, Rob Gess, works endlessly to understand the GISU and state school finance structures, as well as submit the many required state and federal reports, while supporting school boards and principals in developing local spending plans that balance the complex and diverse needs of our children with the challenges of Vermont's funding challenges. The school boards and administration approached this season's budget work with an added sense of fiscal responsibility to ensure each penny spent is appropriate. I believe you'll see this in the presented budget requests for next year.

A focus area this year is streamlining the information technology infrastructure. Dave Brisson, our Network Director, hired this fall, began the tedious work of stabilizing the networks, identifying where efficiencies can be created, and creating systems for common purchases. Over time these changes are anticipated to create a more sustainable infrastructure which will provide consistent network uptime and up-to-date educational technology for the students. Supported by a Technology Committee represented by a broad stakeholder team, our IT work is aimed to provide 21st- century opportunities to our students at the most efficient cost.

In ensuring a 21st-century infrastructure for our students, the GISU is also focused on providing for the professional development and support of our staff. The GISU Director of Curriculum, Instruction and Technology, Megan Grube, works to provide continuous, collaborative opportunities for teachers and administration. Through the effective and efficient use of the Consolidated Federal Programs (CFP) grant, Ms. Grube implemented a Curriculum Leadership Team to provide additional resources to students and professional development opportunities to our teachers.

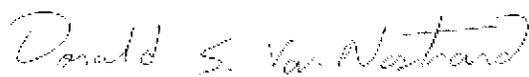
For the last five years, GISU worked with the Agency of Education and the SWIFT Center (Schoolwide Integrated Framework for Transformation) through a grant funded by the federal government. Through this grant, our leadership and teachers learned about what makes a high-quality inclusive school. We are excited to see improvements across our SU with regards to our knowledge, resources and understanding of what it takes to offer an outstanding education to all students. The work that remains for us is to continue to dig into and refine our Multi-Tiered Systems of Support (MTSS) for academics and social-emotional learning. In the last two years alone, we created dedicated intervention blocks for students in need of more instruction, hired talented interventionists, implemented programs that support teachers and struggling students, used data to make sure students are learning what is being taught and responding when they do not, and provided professional learning for teachers to continue to grow their expertise in working with their learners. Though the grant has ended, we are fortunate to have knowledge and tools that will continue to propel our work forward and that the Agency of Education continues to support us.

Public school districts serve all students, regardless of readiness or needs. With the leadership of the Director of Student Support Services, Beth Hemingway, the GISU ensures that programming for all students needing special education is appropriate to the individual. This is an especially daunting task as the number of students being served in special education grew 32% in the past three years, increasing the complexity and costs.

I thank the many community members and service providers across the Islands. This includes Sheriff Ray Allen and his deputies, the town highway departments, local fire departments and EMTs, as well as the many dedicated town officials and clerks for all they do to support these wonderful communities. The Islands are truly a beautiful place because of everyone's work and the schools benefit greatly from this support.

Many great opportunities for students across the supervisory union continue to present themselves though the innovation of teachers, involvement of community and supportive leadership of Principals and school boards. It is a pleasure to be given this opportunity to serve the wonderful communities of Grand Isle County.

Respectfully Submitted,



Donald S. Van Nostrand
Superintendent

**SPECIAL EDUCATION IN GRAND ISLE SUPERVISORY UNION
TOWN REPORTS 2017
BETH HEMINGWAY-DIRECTOR OF STUDENT SUPPORT SERVICES**

We receive state and federal funding to support local school districts in providing a Free Appropriate Education to students with special education needs ages 3-21. Vermont's Education System uses a reimbursement system to support local school districts. This reimbursement system works in a three-pronged formula, with a mainstream block grant, extraordinary cost reimbursement system, and an actual special education expenditures reimbursement. The mainstream block grant is a predictable amount for each town; it is based on the number of students in each school district and is computed on state average for special education salaries. The state pays 60% of the cost and the school district must expend or match the remaining 40% of the cost. Extraordinary reimbursement is designed to protect districts from completely absorbing the burden of appropriate high cost educational programs for individual students. Once an educational program reaches a threshold of \$50,000.00, the state will reimburse the district 90% of the additional cost. The actual expenditures reimbursement reimburses town school districts for eligible special education expenditures not covered by federal funds, state block grants, local school district's match, and extraordinary reimbursement. It applies the reimbursement rate to the remaining funds. The same rate applies to each town, and the reimbursement rate is adjusted annually to assure the state's share across all sections of the formula is as close to 60% as possible. In FY17 the reimbursement rate was 56.77%.

In addition to state funds that contribute to the cost of providing special education programs, we receive federal funds (IDEA-B). The rules for governing IDEA-B requires that towns have a maintenance of effort, which means that federal funds must be used to supplement the provision of services, not supplant local taxpayer's dollars. We are using these funds for staffing, psychological and educational testing, occupational therapy, physical therapy, manipulatives, and summer programming. These services are required per each student's Individualized Education Plan (IEP) and are evaluated annually.

Under Act 153, Special Education Professional Staff was centralized as of July 1, 2016. Individual school districts receive special education reimbursement for mainstreamed special education paraeducators, individual paraeducators and behavioral interventionists. The Supervisory Union receives reimbursement for excess costs, out of district placements, special educators, speech and language pathologist and special education administration. Special Education Assessment for each school district is calculated based on child count (students eligible for special education).

There has been an increase in Child Count-students receiving special education services from the previous year. The Grand Isle Supervisory Union has saw a 25% increase in FY 16 and in FY 17 a 10% increase. The increase is due to families moving in to the Grand Isle Supervisory Union, students being placed within the Grand Isle Supervisory Union with local foster families by the Department of Children and Families and students entering PreK with Developmental Disabilities.

SPECIAL EDUCATION SERVICES AVAILABLE

The Grand Isle Supervisory Union assures that all school-aged children who are disabled regardless of the severity of their disability/disabilities and qualify for special education shall be entitled to a Free Appropriate Public Education.

Contact: Beth Hemingway, Director of Student Support Services
Grand Isle Supervisory Union
5038 US Route 2
North Hero, VT 05474
Telephone: 372.6921

EDUCATION FUNDING
Act 68
Isle La Motte

Terms and Conditions on this page are intended to help explain, in general, the elements that make up the tax rate calculation. The final tax rate is calculated by the state. At this time the exact numbers have not been determined.

Equalized Pupils: 59.01

Not to be confused with the number of students attending or the number of students in the school district, the Equalized Pupil count is the weighted average number of pupils. This number is determined by the state. It is the number used for the Homestead Tax rate calculation.

Common Level of Appraisal (CLA): 92.21%

This is the ratio applied by the state to equalize local grand lists to reflect market conditions for property value. It is established annually by the Vermont Department of Taxes. This is necessary because we start with a statewide tax rate and that rate is modified to reflect the local housing market. A value of less than 100 indicates that on average properties are being sold for more than the local assessment. A reduction in the CLA results in an increase in the actual tax rate.

Property Dollar Equivalent Yield: \$9,842

This was previously the based education amount and the legislature set the base homestead property tax rate and the base education amount annually. This is now called the property dollar equivalent yield which is set by the legislature annually, but the base homestead property tax rate and the base tax rate on household income amounts are fixed at \$1.00 and \$2.00 respectively. For FY19 the property dollar equivalent yield is \$9,842 per equalized pupil. The property dollar equivalent yield functions in the formula the same way the based education amount did in past years. It is used to determine the equalized spending ratio for each district which is then used in the calculation of the Homestead Tax rate. The property dollar equivalent yield is *not* the amount that the district receives for each equalized pupil. The State does not pay the district a block grant for each equalized pupil.

Homestead Tax Rate: \$1.00

Homesteads are taxed at a rate that is adjusted in proportion to a district's education spending each year. The equalized rate for FY19 is assumed to be \$1.00. If the district's spending exceeds the base education amount, the equalized rate is increased in the same proportion for that district. The actual rate is determined by dividing the equalized rate by the common level of appraisal. The Homestead Tax Rate will be determined by the legislature.

Non- Residential Tax Rate: \$1.629

Nonresidential property is taxed at a fixed statewide equalized rate. This tax rate has no bearing on the education spending of the school district. The equalized rate for FY19 is assumed to be \$1.629. The actual rate is determined by dividing the equalized rate by the common level of appraisal. The Nonresidential tax rate will be determined by the legislature.

Income Sensitivity: 2.57%

For homeowners who qualify for income sensitivity, the homestead education tax is adjusted based on household income. **BE SURE TO COMPLETE ALL THE FORMS NECESSARY WHEN YOU COMPLETE YOUR VERMONT INCOME TAX RETURN.** As the law is currently, your property tax bill will reflect any reduction resulting from this factor.

***GRAND ISLE SUPERVISORY UNION**

K – 8 Student Enrollment 2017 – 2018

	Alburgh	Grand Isle	Isle LaMotte	North Hero	South Hero	Totals
Preschool *	33	28	5	10	18	94
Kindergarten	17	17	2	9	16	61
Grade 1	13	14	6	7	20	60
Grade 2	29	21	2	6	15	73
Grade 3	24	25	5	8	19	81
Grade 4	18	15	5	9	16	63
Grade 5	19	15	8	7	13	62
Grade 6	17	22	3	6	12	60
Grade 7	28	25	-	-	15	68
Grade 8	25	23	-	-	8	56
Totals						678

*Pre-School students served off-site and on-site included in budget

Secondary Enrollment 2017 – 2018

	Alburgh	Grand Isle	Isle La Motte	North Hero	South Hero	Totals
Grade 7	-	-	1	1	-	2
Grade 8	-	-	1	9	-	10
Grade 9	15	21	4	10	14	64
Grade 10	21	19	3	2	24	69
Grade 11	31	20	5	6	13	75
Grade 12	15	23	4	7	17	66
Totals	82	83	18	35	68	286

Homestead and Non-Residential Education Tax Rates FY2019

LEA: **Isle la Motte**
S.U.: **Grand Isle Supervisory Union**

LEA ID: 103
County: **Grand Isle**

Property Dollar Equivalent Yield (PDEY)	\$9,842	
Base Homestead tax rate:	1.00000	
Base Non-Residential tax rate:	1.62900	
Common level of appraisal	92.21%	
Total budgeted expenditures	\$1,020,722	
Budgeted revenues	\$122,903	(excludes expected revenues from the general state support grant and property taxes)
Local education spending	\$897,819	
Net Equalized pupils	59.01	
Local Ed spending per Eq.Pupil	\$15,214.69	
District THRESHOLD	\$ 17,816.00	
Eligible Capital Debt	\$0.00	
Capital Debt per Eq. Pupil	\$0.00	

1. Actual homestead education tax rate

Steps to actual homestead tax rate

	FY2019 1.6765		FY2018 1.6249	
	Change	5.1593 ¢		Cents
		3.175%		Percentage
2. Education spending per equalized pupil			15,214.69	
3. Approved capital construction spending per equalized pupil			-	
4. Education spending per pupil less approved construction spending		(line 2 - line 3)	15,214.69	
5. Excess spending threshold			\$17,816	
6. Excess spending per equalized pupil (amount per pupil over threshold)		(line 4 - line 5)	-	
7. Adjusted education spending per equalized pupil		(line 2 + line 6)	15,214.69	
8. District spending adjustment- No Longer Exists			0.00%	
9. Equalized homestead tax rate	Line 7/PDEY/Base Homestead Tax Rate		\$1.5459	
10. Common level of appraisal (CLA)			92.21%	
11. Actual homestead tax rate		(line 9 / line 10)	\$1.6765	

12. Actual non-residential education tax rate

Steps to actual non-residential tax rate

	FY2019 1.6290		FY2018 1.6216	
	Change	0.7400		Cents
		0.456%		
13. Equalized non-residential tax rate			1.6290	
14. Common level of appraisal (CLA)			92.21%	
15. Actual non-residential tax rate		(line 13 / line 14)	1.7666	

Note:

Tax rates are calculated by the Division of Property Valuation and Review of the Vermont Department of Taxes

How to Calculate the Homestead Tax - FY 2019

1	Expenditures	\$1,020,722
1 - Explanation Expenditures are total dollars a school district intends to spend		
2	Minus Local Revenues	\$122,903
2 - Explanation \		
3	Education Spending	\$897,819
3 - Explanation Education Spending is the amount that needs to be raised by education property taxes augmented by the Education Fund		
4	Divided by Equalized Pupils	59.01
4 - Explanation Equalized pupils is a two-year weighted average		
5	Education Spending/Equalized Pupil	\$15,214.69
5 - Explanation Education Spending per equalized pupils determines the Education Homestead Tax Rate		
6	Divided by Base Amount	\$9,842.00
6 - Explanation Base amount (Which is now called the Property Dollar Equivalent Yield) is statutorily set by a CPI index and is used to compare to a district's education spending per equalized pupil		
7	District Spending Adjustment	N/A
7 - Explanation District's spending adjustment is the percentage the district spends over the base amount. The District Spending Adjustment is no longer applicable in the education spending formula.		
8	Base Homestead Rate	\$1.00
8 - Explanation Base Homestead tax rate is set annually by the Legislature and approved by the Governor.		
9	Equalized Homestead Rate (Town Value)	\$1.5459
9 - Explanation Equalized Homestead Tax Rate is the rate a district would have if all properties were assessed at fair market value.		
10	Divided by CLA (state's Value)	92.21%
10 - Explanation Common Level of Appraisal (CLA) is the ratio of the town's listed values versus the state's estimated values. The state's value is comprised of actual sales averaged over three years.		
11	Actual Homestead Rate	\$1.6765
11 - Explanation Actual Homestead Rate is the education rate seen on the property tax bill of a resident homeowner.		

District: **Isle La Motte**
County: **Grand Isle**

T103
Grand Isle

Property dollar equivalent yield **9,842**
Homestead tax rate per \$9,842 of equalized pupil **1.00**

Income dollar equivalent yield per 2.0% of household income **11,862**

Expenditures		FY2016	FY2017	FY2018	FY2019
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,166,367	\$1,206,327	\$1,079,392	\$1,020,722
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-
4.	Locally adopted or warned budget	\$1,166,367	\$1,206,327	\$1,079,392	\$1,020,722
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit repayment of deficit	-	-	-	-
7.	Total Budget	\$1,166,367	\$1,206,327	\$1,079,392	\$1,020,722
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$272,111	\$322,863	\$111,920	\$122,903
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-
13.	Offsetting revenues	\$272,111	\$322,863	\$111,920	\$122,903
14.	Education Spending	\$894,256	\$883,464	\$967,472	\$897,819
15.	Equalized Pupils	57.51	56.22	61.91	59.01
16.	Education Spending per Equalized Pupil	\$15,549.57	\$15,714.41	\$15,627.07	\$15,214.69
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$461.15	\$471.24	\$238.70	-
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	\$67.17	\$34.53	-	-
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-	-
25.	Excess spending threshold	threshold = \$17,103	Allowable growth	threshold = \$17,386	threshold = \$17,816
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	\$17,103.00	\$15,779.39	\$17,386.00	\$17,816.00
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$15,550	\$15,714	\$15,627	\$15,214.69
28.	District spending adjustment (minimum of 100%)	164.389% based on \$9,285	161.988% based on \$9,701	153.810% based on yield \$10,160	154.589% based on yield \$9,842
Prorating the local tax rate					
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$15,214.69 ÷ (\$9,842.00 ÷ \$1,000)]	\$1.6275 based on \$9.99	\$1.6199 based on \$1.00	\$1.5381 based on \$1.00	\$1.5459 based on \$1.00
30.	Percent of Isle La Motte equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.55)	\$1.6275	\$1.6199	\$1.5381	\$1.5459
32.	Common Level of Appraisal (CLA)	97.17%	95.48%	94.66%	92.21%
33.	Portion of actual district homestead rate to be assessed by town (\$1.5459 ÷ 92.21%)	\$1.6749 based on \$9.99	\$1.6966 based on \$1.00	\$1.6249 based on \$1.00	\$1.6765 based on \$1.00
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>					
34.	Anticipated income cap percent (to be prorated by line 30) [(15,214.69 ÷ \$11,862) x 2.00%]	2.96% based on 1.80%	2.89% based on 2.00%	2.61% based on 2.00%	2.57% based on 2.00%
35.	Portion of district income cap percent applied by State (100.00% x 2.57%)	2.96% based on 1.80%	2.89% based on 2.00%	2.61% based on 2.00%	2.57% based on 2.00%
36.		-	-	-	-
37.		-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$9,842 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,862 for a base income percent of 2.0% and a non-residential tax rate of \$1.629. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.

Ile La Motte FY 19 Revenue

	FY 2018 Budget	FY 2019 Budget		
1				
2				
3				
4				
5				
6				
7				
8	001 General Fund			
		Proposed		
10	001-1510-4000-000-00 Investment/Interest Earnings	\$300.00	\$300.00	
11	001-1910-4000-000-00 Other Revenue - Rentals	\$0.00	\$0.00	
12	001-1920-4000-000-00 Other Revenue - Donations	\$0.00	\$0.00	
14	001-1950-4000-000-00 Municipal Building Usage	\$14,500.00	\$14,500.00	
15	001-1990-4000-000-00 Miscellaneous Other Local Revenue	\$0.00	\$0.00	
16	001-2250-4000-000-00 Title I Program SU Passthrou	\$0.00	\$0.00	
17	001-3114-4000-000-00 State on behalf payment to tech centers	\$22,190.00	\$19,971.00	
18	001-3115-4000-000-00 Tech Ctr for Unenrolled Res Students	\$1,810.00	\$0.00	
19	001-3145-4000-000-00 Small Schools Grant	\$50,719.00	\$48,000.00	
20	001-3152-4000-000-00 Extraordinary Transportation	\$0.00	\$0.00	
21	001-3150-4000-000-00 State Aid Transportation	\$0.00	\$0.00	
22	001-3160-4000-000-00 Capital Debt Hold Harmless	\$0.00	\$0.00	
23	001-3201-4000-000-00 Special Ed. Block	\$0.00	\$0.00	
24	001-3202-4000-000-00 Special Ed. Intensive	\$44,591.00	\$40,131.90	
25	001-3204-4000-000-00 Essential Early Ed. (EEE)	\$0.00	\$0.00	
26	001-3205-4000-000-00 State Placed Students - Spec. Ed.	\$0.00	\$0.00	
27	001-3460-4000-000-00 State Placed Students - Regular Tuition	\$0.00	\$0.00	
28	001-4120-4000-000-90 Federal Jobs Revenue	\$0.00	\$0.00	
29	001-5400-4000-000-00 Adjustments To Prior Year	\$0.00	\$0.00	
	001-5900-4000-000-00 VSBIT Grant			
31				
32	Balance Brought Forward	(Surplus) Deficit	\$0.00	\$0.00
33				
34	001-3114-4000-000-00 Sup Assist Grant for Tech Center by Stat	\$0.00	\$0.00	
35	001-3110-4000-000-00 Education Spending Grant	\$945,282.00	\$0.00	
36				
37	TOTAL 001 General Fund	\$1,079,392.00	\$122,902.90	
38				
39	Total General Fund Revenue	\$1,079,392.00	\$122,902.90	
40	Total General Fund Expenses	\$1,079,392.00	\$1,020,721.74	
41	Revenue minus Expenses	(\$0.00)	(\$897,818.84)	
42				
43		\$134,110.00	\$122,902.90	

Approved by
GISU Board on:
January 16, 2018

General Fund Budget/Allocation

	South Hero	Grand Isle	North Hero	Isle La Motte	Alburgh	Total
1 Total FY 19 Assessments	600,814	965,774	303,559	170,424	1,117,013	3,157,584
2 *Total FY 18 Assessments	486,694	863,747	243,350	199,912	903,839	2,697,542
3 *FY 19 Assessments are net of projected special education revenue.					(Over)/Under	(460,042)
8 Average Daily Membership ratios						
9	South Hero	Grand Isle	North Hero	Isle La Motte	Alburgh	Total
10 FY 19 Equalized Pupils -	214.73	288.57	87.61	59.01	312.74	962.66
11 FY 17 Equalized Pupils	194.91	288.73	94.67	56.22	306.36	940.89
12 FY 17 ADM	194.01	281.05	82.80	55.03	289.28	902.17
13 FY 16 ADM	195.88	287.62	98.53	54.43	293.19	929.65
14 FY 15 ADM	195.97	308.83	97.66	58.66	299.50	960.62
15 FY 14 ADM	202.48	312.44	98.10	63.09	293.95	970.06
16 FY 13 ADM	223.05	316.05	104.19	66.14	303.72	1,013.15
17 FY 12 ADM	221.84	321.94	106.14	62.08	310.59	1,022.59
18 FY 19 Allocation %-	22.31%	29.98%	9.10%	6.13%	32.49%	100.00%
19 FY 17	20.72%	30.69%	10.06%	5.98%	32.56%	100.00%
20 FY 16	21.07%	30.94%	10.60%	5.85%	31.54%	100.00%
21 FY 15	20.40%	32.15%	10.17%	6.11%	31.18%	100.00%
22 FY 14	20.87%	32.21%	10.11%	6.50%	30.00%	100.00%
23 FY 13	22.02%	31.19%	10.28%	6.53%	29.98%	100.00%
24 FY 12	21.92%	31.42%	10.33%	6.57%	29.97%	100.00%
25 FY19 Operations Assessment-Includes All GISU General Assessments -Except for Special Ed, Transportation, and School Nurse - Salaries, Benefits, Transportation, Curriculum, Technology, Audits, etc. - Net of General Revenue (Interest, ERATE, and prior year carryforward)	\$244,295	\$328,302	\$99,673	\$67,135	\$355,799	\$1,095,203
27 FY 19 Transportation Assessment	97,120	137,588	48,561	0	156,472	439,741
FY19 Nurse Allocation Percentages	10.00%	40.00%	10.00%	10.00%	30.00%	100.00%
FY 19 Nurse Assessment	7,889	31,556	7,889	7,889	23,667	78,889
39 Special Education Assessments - net of Estimated Revenue - Allocated based on 12/1/15 Child Count						
40						
41 Total Special Ed Projected Expenditures						
42 \$3,146,968.20						
43 Less Projected Revenue						
44 \$1,603,217.79						
45 Net Special Ed Exp. to be Assessed						
46	\$1,543,750.41	\$251,509.90	\$468,328.78	\$147,436.84	\$95,400.31	\$581,074.59
47						
48						
49 Child Count Ratios						
50	South Hero	Grand Isle	North Hero	Isle La Motte	Alburgh	Total
51						
52 FY 19 Child Count Preliminary based on 11/01/17 count BH	29	54	17	11	67	178
53						
54						
55 Special Ed Ratios						
56 FY 19 Child Count Ratio, based on FY 18 child count.	16.29%	30.34%	9.55%	6.18%	37.64%	100.00%
57						
58						
59						

Grants and Reimbursements	FY2015 Estimated	FY 2016 Estimated	FY 2017 Estimated	FY 2018 Estimated	FY 2019 Estimated	Budget amounts for grants and reimbursement amounts are unknown at this time.
TOTAL 102 Local Shared (Transfers and Reimbursements)	\$54,257	Unknown	Unknown	Unknown	Unknown	Most often we learn the amounts for the current year later in the year.
TOTAL 103 Distance Learning-Technology-Baseament	\$17,999	Unknown	Unknown	Unknown	Unknown	
TOTAL 201 Misc. Pass Through Grants	\$14,925	\$10,000	\$10,000	\$10,000	\$10,000	
TOTAL 301 Title I	\$147,428	\$133,135	\$119,822	\$132,197	\$72,937	
TOTAL 302 Title IIA	\$114,079	\$106,795	\$96,116	\$93,000	\$55,876	
TOTAL 305 Swift Program	\$20,000	\$20,000	\$20,000	\$20,000	\$0	
TOTAL 309 Title I School Wide Programs	\$196,880	\$206,724	\$186,052	\$195,000	\$180,000	
TOTAL 320 IDEA B	\$265,454	\$258,555	\$300,000	\$230,000	\$282,135	
TOTAL 321 IDEA B Preschool	\$2,575	\$5,000	\$5,000	\$5,000	\$13,141	
TOTAL 322 EEE	\$0	\$30,873	\$30,612	\$33,000	\$75,187	
TOTAL 323 EEI	\$22,000	\$20,000	\$18,000	\$0	\$0	
TOTAL 324 Special Ed	\$0	\$0	\$237,995	\$1,404,931	\$1,137,823	
Mainstream block grant					\$366,619	
TOTAL 326 BEST	\$6,500	\$7,500	\$6,950	\$12,000	\$12,000	
TOTAL 327 EPSDT	\$30,000	\$25,000	\$25,000	\$9,574	\$9,000	
TOTAL 328 LSB	\$800	\$800	\$800	\$600	\$600	
TOTAL 329 Medicaid	\$75,045	\$61,000	\$54,900	\$40,000	\$55,000	
TOTAL 331 Tobacco Use Prevention	\$6,050	\$8,100	\$7,290	\$0	\$0	
TOTAL 334 21st Century Schools	\$332,283	\$300,000	\$0	\$0	\$0	
TOTAL 338 Fresh Fruit & Veggie	\$16,000	\$17,000	\$15,300	\$15,300	\$20,000	
TOTAL 340 SBSAP	\$39,000	\$39,000	\$39,000	\$39,000	\$15,000	
TOTAL 501 School Lunch Program - GI,NH,ILM	\$43,000	\$43,000	\$32,737	\$38,700	\$0	
GRAND TOTAL	\$1,404,275	\$1,292,482	\$1,205,572	\$2,278,302	\$2,305,318	

Grand Isle Supervisory Union
Expenditure Budget
Proposed for FY 2019

1	2	FY 17	FY 2018	FY 2019	Budget to	Budget
3	Account Number / Description	Actual	Budget	Budget Proposed	Increase Amount	Increase Percent
4	001 General Fund					
5	101-1200-5110-000-00 Teacher Salaries	459,252.12	478,499.50	519,064.00	\$40,565	8.48%
5	101-1200-5114-000-00 Tutoring	0.00	0.00	2,000.00	\$2,000	#N/A
6	101-1200-5210-000-00 Special Ed Health Insurance	85,416.63	121,339.39	96,880.40	(\$24,459)	-20.16%
7	101-1200-5220-000-00 Special Ed FICA	33,560.06	36,605.21	39,708.40	\$3,103	8.48%
8	101-1200-5230-000-00 Special Ed Life Insurance	655.20	1,010.00	943.74	(\$66)	-6.56%
9	101-1200-5240-000-00 Special Ed Retirement	3,291.00	7,376.00	3,245.00	(\$4,131)	-56.01%
10	101-1200-5250-000-00 Special Ed Workers' Comp.	0.00	3,158.10	3,425.82	\$268	8.48%
11	101-1200-5260-000-00 Special Ed. Unemployment	1,689.60	3,096.40	1,304.00	(\$1,792)	-57.89%
12	101-1200-5270-000-00 Special Ed Course Reimbursement	9,572.20	15,500.00	25,982.00	\$10,482	67.63%
13	101-1200-5280-000-00 Special Ed Dental	4,172.86	6,798.96	7,369.80	\$571	8.40%
14	101-1200-5281-000-00 Special Ed Vision	947.40	2,096.64	2,428.40	\$332	15.82%
15	101-1200-5290-000-00 Special Ed Professional Development	4,317.62	6,750.00	4,850.00	(\$1,900)	-28.15%
16	101-1200-5320-000-00 Contracted Services	1,869.00	0.00	0.00	\$0	#N/A
17	101-1200-5330-000-00 Purchased Prof. Services	73,177.08	103,375.00	116,610.00	\$13,235	12.80%
18	101-1200-5500-000-00 Except 560 & 594-595	0.00	8,121.00	0.00	(\$8,121)	-100.00%
19	101-1200-5513-000-00 Student Transportation	171,773.07	138,545.00	182,836.00	\$44,291	31.97%
20	101-1200-5561-000-00 Excess Cost-Tuition	1,094,696.52	1,143,500.00	1,430,350.00	\$286,850	25.09%
21	101-1200-5580-000-00 Special Ed Travel	5,857.16	1,800.00	1,550.00	(\$250)	-13.89%
22	101-1200-5610-000-00 Supplies & Materials	8,053.10	24,500.00	5,800.00	(\$18,700)	-76.33%
23	101-1200-5730-000-00 Equipment	1,927.99	3,500.00	4,350.00	\$850	24.29%
24	101-1201-5110-000-00 EEE Teachers Salaries	83,566.09	93,501.60	114,182.80	\$20,681	22.12%
25	101-1201-5220-000-00 EEE Teachers FICA	6,376.97	7,152.87	8,734.98	\$1,582	22.12%
26	101-1201-5230-000-00 EEE Teachers Life Ins	0.00	141.40	637.38	\$496	350.76%
27	101-1201-5240-000-00 EEE Retirement	0.00	0.00	0.00	\$0	#N/A
28	101-1201-5250-000-00 EEE Teachers Workers' Comp.	0.00	522.23	753.61	\$231	44.31%
29	101-1201-5260-000-00 EEE Teachers Unemployemnt	311.20	619.20	391.20	(\$228)	-36.82%

122

Grand Isle Supervisory Union
Expenditure Budget
Proposed for FY 2019

1		FY 17	FY 2018	FY 2019	Budget to	Budget	
2		Actual	Budget	Budget	Increase	Increase	
3	Account Number / Description			Proposed	Amount	Percent	
30	101-1201-5270-000-00	EEE Teachers Course Reimbursement	0.00	4,500.00	5,407.00	\$907	20.16%
31	101-1201-5280-000-00	EEE Teachers Dental	171.90	426.36	1,138.77	\$712	167.09%
32	101-1201-5281-000-00	EEE Teachers Vision	83.50	166.44	265.98	\$100	59.81%
33	101-1201-5290-000-00	EEE Professional Development	90.00	2,000.00	950.00	(\$1,050)	-52.50%
34	101-1201-5330-000-00	EEE Purchased Professional Services	2,925.00	6,670.00	1,084.00	(\$5,586)	-83.75%
35	101-1201-5513-000-00	Transportation	165.74	0.00	500.00	\$500	#N/A
36	101-1201-5561-000-00	EEE Tuition	0.00	4,800.00	4,800.00	\$0	0.00%
37	101-1201-5580-000-00	EEE Travel	2,453.55	6,500.00	3,000.00	(\$3,500)	-53.85%
38	101-1201-5610-000-00	EEE Supplies	854.23	2,250.00	2,200.00	(\$50)	-2.22%
39	101-1201-5730-000-00	EEE Equipment	0.00	1,250.00	1,000.00	(\$250)	-20.00%
40	101-2130-5320-000-00	Contracted Health Services	0.00	8,000.00	0.00	(\$8,000)	-100.00%
41	101-2150-5110-000-00	SLP Salaries	130,704.00	111,448.60	154,605.44	\$43,157	38.72%
42	101-2150-5210-000-00	SLP Health Insurance	6,113.65	7,336.00	10,311.25	\$2,975	40.56%
43	101-2150-5220-000-00	SLP FICA	9,880.43	9,087.02	11,827.32	\$2,740	30.16%
44	101-2150-5230-000-00	SLP Life Ins.	159.60	222.20	211.68	(\$11)	-4.73%
45	101-2150-5250-000-00	SLP Workers' Comp.	1,097.00	735.56	1,020.40	\$285	38.72%
46	101-2150-5260-000-00	SLP Unemployment	460.00	928.80	521.60	(\$407)	-43.84%
47	101-2150-5270-000-00	SLP Course Reimbursement	\$4,746.03	4,400.00	6,525.00	\$2,125	48.30%
48	101-2150-5280-000-00	SLP Dental	\$610.90	1,198.08	1,376.04	\$178	14.85%
49	101-2150-5281-000-00	SLP Vision	\$117.80	166.44	0.00	(\$166)	-100.00%
50	101-2150-5290-000-00	SLP Prof. Development	\$360.00	1,950.00	1,350.00	(\$600)	-30.77%
51	101-2150-5320-000-00	SLP Purchased Professional Services	\$8,528.00	10,500.00	9,850.00	(\$650)	-6.19%
52	101-2150-5580-000-00	SLP Travel	\$1,939.05	3,500.00	3,500.00	\$0	0.00%
53	101-2150-5610-000-00	SLP Supplies	\$1,629.79	3,000.00	3,000.00	\$0	0.00%
54	101-2150-5730-000-00	SLP Equipment	\$2,130.95	2,000.00	5,500.00	\$3,500	175.00%
55	101-2151-5110-000-00	EEE SLP Salaries	43,206.74	59,791.40	65,833.00	\$6,042	10.10%
56	101-2151-5220-000-00	EEE SLP FICA	3,305.24	4,574.04	5,036.22	\$462	10.10%

123

Grand Isle Supervisory Union
Expenditure Budget
Proposed for FY 2019

1		FY 17	FY 2018	FY 2019	Budget to	Budget
2		Actual	Budget	Budget	Increase	Increase
3	Account Number / Description			Proposed	Amount	Percent
57	101-2151-5230-000-00 EEE SLP Life Ins	0.00	101.00	101.00	\$0	0.00%
58	101-2151-5250-000-00 EEE SLP Workers' Comp.	0.00	394.62	434.50	\$40	10.11%
59	101-2151-5260-000-00 EEE SLP Unemployment	153.60	619.20	260.80	(\$358)	-57.88%
60	101-2151-5270-000-00 EE SLP Course Reimbursement	0.00	2,000.00	2,376.00	\$376	18.80%
61	101-2151-5280-000-00 EEE SLP Dental	0.00	426.00	0.00	(\$426)	-100.00%
62	101-2151-5281-000-00 EEE SLP VISION	0.00	166.00	0.00	(\$166)	-100.00%
63	101-2151-5290-000-00 EEE SLP Professional Development	0.00	750.00	550.00	(\$200)	-26.67%
64	101-2151-5580-000-00 EEE SLP Travel	576.12	5,500.00	2,750.00	(\$2,750)	-50.00%
65	101-2151-5610-000-00 EEE SLP Supplies	0.00	1,500.00	1,300.00	(\$200)	-13.33%
66	101-2200-5320-000-00 Support Services Instructional Staff	0.00	8,200.00	0.00	(\$8,200)	-100.00%
67	Special Ed Expenditures	\$2,272,945.69	2,484,566.26	2,881,983.52	397,417.26	16.00%
68	2212 Curriculum Development					
69	101-2212-5110-000-00 Curriculum Coordinator	34,236.15	27,000.00	28,428.00	\$1,428	5.29%
70	Salaries/Stipends and Wages	34,236.15	27,000.00	28,428.00	\$1,428	5.29%
71					\$0	#N/A
72	101-2212-5210-000-00 Curric Health	4,675.08	4,791.93	4,791.93	(\$0)	0.00%
73	101-2212-5210-000-00 Curric FICA/Med	2,595.87	2,065.50	2,174.74	\$109	5.29%
74	101-2212-5210-000-00 Curric Life	0.00	86.40	88.20	\$2	2.08%
75	101-2212-5230-000-00 Curric Workers' Comp	136.58	178.20	187.62	\$9	5.29%
76	101-2212-5210-000-00 Curric Unemployment Ins	0.00	309.60	130.40	(\$179)	-57.88%
77	101-2212-5270-000-00 Curr Dev - Course Reimbursement	2,265.89	2,500.00	3,876.00	\$1,376	55.04%
78	101-2212-5280-000-00 Curr Dev - Dental Insurance	208.34	231.52	231.52	(\$0)	0.00%
79	101-2212-5281-000-00 Curr Dev - Vision Plan	42.41	49.93	52.43	\$2	5.00%
80	101-2212-5290-000-00 Curric. Devel. - In service expenses	0.00	660.00	300.00	(\$360)	-54.55%
81	Employee Benefits	9,924.17	10,873.08	11,832.84	\$960	8.83%
82						
83	101-2212-5320-000-00 Curr Dev-Staff Training	0.00	2,200.00	2,200.00	\$0	0.00%

124

Grand Isle Supervisory Union
Expenditure Budget
Proposed for FY 2019

1		FY 17	FY 2018	FY 2019	Budget to	Budget
2		Actual	Budget	Budget	Increase	Increase
3	Account Number / Description			Proposed	Amount	Percent
84	101-2212-5400-000-00 Curriculum Ctr Rent	3,000.00	6,000.00	6,000.00	\$0	0.00%
85	101-2212-5441-000-00 Curriculum Ctr Office Retrofit	0.00	0.00	0.00	\$0	#N/A
86	101-2212-5530-000-00 Curriculum phone and internet	3,235.39	1,500.00	2,500.00	\$1,000	66.67%
87	101-2212-5580-000-00 Curr Coord Travel	411.70	3,000.00	3,000.00	\$0	0.00%
88	101-2212-5610-000-00 Curric. Devel. - Supplies	95.19	350.00	350.00	\$0	0.00%
89	101-2212-5611-000-00 Curriculum - Achievement/Scoring	0.00	450.00	0.00	(\$450)	-100.00%
90	101-2212-5640-000-00 Curr Coordinator - Books	208.62	300.00	300.00	\$0	0.00%
91	101-2212-5641-000-00 Curriculum - Reference Materials	0.00	0.00	0.00	\$0	#N/A
92	101-2212-5730-000-00 Curriculum - Equipment/Software	2,267.87	500.00	500.00	\$0	0.00%
93	101-2212-5810-000-00 Curr Coord - Dues/Fees/Subscriptions	239.33	4,200.00	750.00	(\$3,450)	-82.14%
94	Non-Personnel Costs	9,458.10	18,500.00	15,600.00	(\$2,900)	-15.68%
95	TOTAL 2212 Curriculum Development	53,618.42	56,373.08	55,860.84	(\$512)	-0.91%
96						
97	2321 GISU Operations					
98	101-2321-5110-000-00 Gisu Assessment-salary	326,098.49	354,289.65	355,345.22	\$1,056	0.30%
99	Salaries/Stipends and Wages	326,098.49	354,289.65	355,345.22	\$1,056	0.30%
100						
101	101-2321-5210-000-00 Gisu Assessment-health	62,100.90	60,726.54	82,181.55	\$21,455	35.33%
102	101-2321-5220-000-00 Gisu Assessment-fica	24,370.29	27,103.16	27,183.91	\$81	0.30%
103	101-2321-5230-000-00 GISU Assessment - Life	821.07	671.80	768.60	\$97	14.41%
104	101-2321-5240-000-00 Gisu Assessment-employee Retirement	9,583.68	9,611.59	12,737.97	\$3,126	32.53%
105	101-2321-5250-000-00 Workers Comp - GISU employees	3,486.75	2,338.31	2,345.28	\$7	0.30%
106	101-2321-5260-000-00 Gisu Assessment-unemployment Comp	803.20	1,857.60	782.40	(\$1,075)	-57.88%
107	101-2321-5270-000-00 Gisu Assessment-tuition/courses	1,592.00	8,000.00	6,500.00	(\$1,500)	-18.75%
108	101-2321-5280-000-00 Gisu Assessment-dental	4,164.17	3,379.76	3,655.48	\$276	8.16%
109	101-2321-5281-000-00 Gisu Assessment-vision	1,151.36	1,322.42	888.42	(\$434)	-32.82%
110	101-2321-5282-000-00 Gisu Assessment - LT Disability	0.00	0.00	0.00	\$0	#N/A
111	101-2321-5290-000-00 Assessment - Admin Retreat/Trainings	8,524.14	3,000.00	3,000.00	\$0	0.00%

125

Grand Isle Supervisory Union
Expenditure Budget
Proposed for FY 2019

1		FY 17	FY 2018	FY 2019	Budget to	Budget
2		Actual	Budget	Budget	Increase	Increase
3	Account Number / Description			Proposed	Amount	Percent
112	Employee Benefits	116,597.56	118,011.18	140,043.59	\$22,032	18.67%
113						
114	101-2321-5320-000-00 Purch Svcs/Supt. Contract	0.00	0.00	0.00	\$0	#N/A
115	101-2321-5330-000-00 Gisu Assessment-consultant Svcs.other Pr	24,399.63	10,000.00	15,000.00	\$5,000	50.00%
116	101-2321-5360-000-00 Gisu Assessment-legal Fees	5,098.50	3,000.00	3,000.00	\$0	0.00%
117	101-2321-5370-000-00 Gisu Assessment-audit	67,913.00	44,187.00	85,000.00	\$40,813	92.36%
118	101-2321-5400-000-00 Building Maintenance	2,165.06	1,370.00	1,000.00	(\$370)	-27.01%
119	101-2321-5421-000-00 Gisu Assessment-trash Removal/landfill F	2,025.58	1,000.00	1,000.00	\$0	0.00%
120	101-2321-5422-000-00 Snow plowing/lawn/gen maintenance	175.00	1,000.00	1,000.00	\$0	0.00%
121	101-2321-5423-000-00 Gisu Assessment-custodial Services/suppl	23.96	2,000.00	1,000.00	(\$1,000)	-50.00%
122	101-2321-5430-000-00 Contracted Svcs.	15,284.90	19,583.00	16,500.00	(\$3,083)	-15.74%
123	101-2321-5433-000-00 Gisu Assessment-Copier Lease	3,115.04	3,090.00	2,950.00	(\$140)	-4.53%
124	101-2321-5441-000-00 Gisu Assessment-rent	10,200.00	11,400.00	11,400.00	\$0	0.00%
125	101-2321-5520-000-00 Gisu Assessment-liability/fire Ins/wc/bo	45,490.00	43,436.13	49,150.74	\$5,715	13.16%
126	101-2321-5530-000-00 Gisu Assessment-telephone	9,486.50	7,200.00	7,200.00	\$0	0.00%
127	101-2321-5580-000-00 Gisu Assessment-Travel/Meals/Entertain	10,242.32	7,500.00	7,500.00	\$0	0.00%
128	101-2321-5610-000-00 Gisu Assessment-district Office Expense	9,123.88	6,800.00	6,500.00	(\$300)	-4.41%
129	101-2321-5622-000-00 Gisu Assessment-electricity	2,768.06	3,524.00	3,550.00	\$26	0.74%
130	101-2321-5624-000-00 Gisu Assessment-fuel Oil	927.60	2,100.00	1,500.00	(\$600)	-28.57%
131	101-2321-5640-000-00 Gisu Assessment-professional Books	551.50	1,000.00	1,000.00	\$0	0.00%
132	101-2321-5670-000-00 Software	230.00	300.00	300.00	\$0	0.00%
133	101-2321-5730-000-00 Equipment	366.53	500.00	500.00	\$0	0.00%
134	101-2321-5733-000-00 District Office Furniture	477.30	500.00	250.00	(\$250)	-50.00%
135	101-2321-5734-000-00 Computer Equipment	0.00	3,000.00	3,000.00	\$0	0.00%
136	101-2321-5739-000-00 Assessment - Curr Ctr Upgrade	0.00	0.00	0.00	\$0	#N/A

Grand Isle Supervisory Union
Expenditure Budget
Proposed for FY 2019

1		FY 17	FY 2018	FY 2019	Budget to	Budget
2		Actual	Budget	Budget	Increase	Increase
3	Account Number / Description			Proposed	Amount	Percent
137	101-2321-5810-000-00 Gisu Assessment-prof. Meetings/dues	11,277.63	8,300.00	8,300.00	\$0	0.00%
138	101-2321-5899-000-00 Penalties/Fees	0.00	0.00	0.00	\$0	#N/A
139	Non-Personnel Costs	221,341.99	180,790.13	226,600.74	\$45,811	25.34%
140	TOTAL 2321 GISU Operations	664,038.04	653,090.96	721,989.55	\$68,899	10.55%
141						
142	2350 Technology					
143	101-2350-5110-000-00 Technology Salaries	55,314.00	55,314.00	132,400.00	\$77,086	139.36%
144	Salaries/Stipends and Wages	55,314.00	55,314.00	132,400.00	\$77,086	139.36%
145						
146	101-2350-5220-000-00 Technology FICA	4,231.71	4,231.52	6,303.60	\$2,072	48.97%
147	101-2350-5230-000-00 Technology Life Insurance	60.17	101.00	189.20	\$88	87.33%
148	101-2350-5240-000-00 Tech Svc - Employee Retirement	2,212.65	2,212.56	3,296.00	\$1,083	48.97%
149	101-2350-5250-000-00 Technology Workers Comp	621.83	365.07	873.84	\$509	139.36%
150	101-2350-5260-000-00 Technology Unemployment	0.00	309.50	260.40	(\$49)	-15.86%
151	Employee Benefits	7,126.36	7,219.65	10,923.04	\$3,703	51.30%
152						
153	101-2350-5320-000-00 Technology Consultants	80,510.37	120,828.12	75,000.00	(\$45,828)	-37.93%
154	101-2350-5330-000-00 Technology Training	0.00	2,000.00	2,000.00	\$0	0.00%
155	101-2350-5340-000-00 Technology - Svc Contr/Subscr Svc/Softw	12,120.50	12,925.00	13,500.00	\$575	4.45%
156	101-2350-5341-000-00 Technology Internet Access	7,406.65	6,300.00	6,500.00	\$200	3.17%
157	101-2350-5430-000-00 Technology Website Support	895.50	2,500.00	1,500.00	(\$1,000)	-40.00%
158	101-2350-5440-000-00 Fiber Optic Lease	7,800.00	7,800.00	7,800.00	\$0	0.00%
159	101-2350-5580-000-00 Technology Travel	152.80	500.00	500.00	\$0	0.00%
160	101-2350-5610-000-00 Technology Supplies	44.95	750.00	500.00	(\$250)	-33.33%
161	101-2350-5670-000-00 Technology Software	20,208.19	15,886.00	5,000.00	(\$10,886)	-68.53%

127

Grand Isle Supervisory Union
Expenditure Budget
Proposed for FY 2019

1		FY 17	FY 2018	FY 2019	Budget to	Budget
2		Actual	Budget	Budget	Increase	Increase
3	Account Number / Description			Proposed	Amount	Percent
162	101-2350-5732-000-00 Phase II Network Upgrade	0.00	0.00	0.00	\$0	#N/A
163	101-2350-5734-000-00 Technology Supplies/Hardware/Parts	3,620.00	8,346.00	15,000.00	\$6,654	79.73%
164	Non-Personnel Costs	132,758.96	177,835.12	127,300.00	(\$50,535)	-28.42%
165	TOTAL 2350 Technology	195,199.32	240,368.77	270,623.04	\$30,254	12.59%
166	School Nurse					
167	101-2134-5110-000-00 GISU District Nurse	50.00	45,339.00	48,814.79	\$3,476	7.67%
168	101-2134-5210-000-00 Nurse's Health	3,568.85	19,330.94	22,580.94	\$3,250	16.81%
169	101-2134-5220-000-00 Nurse's FICA	(136.62)	3,468.43	3,734.33	\$266	7.67%
170	101-2134-5220-000-00 Nurse's Life Ins.		101.00	88.20	(\$13)	-12.67%
171	101-2134-5240-000-00 Nurse - Employee Retirement		1,813.56	0.00	(\$1,814)	-100.00%
172	101-2134-5250-000-00 Workers' Comp		299.24	322.18	\$23	7.67%
173	101-2134-5260-000-00 Unemployment Comp	76.80	309.60	130.40	(\$179)	-57.88%
174	101-2134-5280-000-00 Nurse's Dental	0.50	1,169.04	1,342.80	\$174	14.86%
175	101-2134-5281-000-00 Nurse's Vision	0.46	357.72	375.61	\$18	5.00%
176					\$0	#N/A
177	Total Nurse Salary and Benefits	3,559.99	72,188.53	77,389.24	\$5,201	7.20%
178						
179	General Ed Behavior Specialist					
180	101-2410-5110-000-00 Behavior Analyst	26,430.00	37,500.00	38,625.00	\$1,125	3.00%
181	101-2410-5210-000-00 Health Ins	4,740.12	9,028.92	10,281.00	\$1,252	13.87%
182	101-2410-5220-000-00 FICA	1,979.65	2,868.75	2,954.81	\$86	3.00%
183	101-2410-5230-000-00 Group Life Ins	0.00	288.00	88.20	(\$200)	-69.38%
184	101-2410-5240-000-00 Retirement	0.00	1,500.00	965.63	(\$534)	-35.63%
185	101-2410-5250-000-00 Workers' Comp	0.00	247.50	254.93	\$7	3.00%
186	101-2410-5260-000-00 Unemployment Comp	38.40	310.00	130.40	(\$180)	-57.94%

128

Grand Isle Supervisory Union
Expenditure Budget
Proposed for FY 2019

1		FY 17	FY 2018	FY 2019	Budget to	Budget
2		Actual	Budget	Budget	Increase	Increase
3	Account Number / Description			Proposed	Amount	Percent
187	101-2410-5280-000-00 Dental Ins.	0.00	1,068.88	0.00	(\$1,069)	-100.00%
188	101-2410-5281-000-00 Vision Ins	0.00	308.11	0.00	(\$308)	-100.00%
189	101-2410-5290-000-00 Professional Development	0.00	1,200.00	1,200.00	\$0	0.00%
190		\$33,188	54,320.16	54,499.96	\$180	0.33%
191						
192	101-2700-5320-000-00 Transportation Services	376,610.81	407,168.00	439,741.00	\$32,573	8.00%
193	324-2420-5110-000-00 Support Svc. Staff-salaries	121,888.16	194,525.07	205,259.64	\$10,735	5.52%
194	324-2420-5115-000-00 Behavior Specialists	72,637.00	0.00	0.00	\$0	#N/A
195	Salaries/Stipends and Wages	194,525.16	194,525.07	205,259.64	\$10,735	5.52%
196						
197	324-2420-5210-000-00 Support Svc Health Ins	27,848.89	31,548.65	31,548.65	\$0	0.00%
198	324-2420-5220-000-00 Support Svc Staff- FICA	14,398.53	14,881.17	15,702.36	\$821	5.52%
199	324-2420-5230-000-00 Group Life Ins	288.00	518.40	540.00	\$22	4.17%
200	324-2420-5240-000-00 Support Svc Staff -Retirement	3,898.26	7,781.40	8,094.31	\$313	4.02%
201	324-2420-5250-000-00 Support Svc Staff-Workers Comp	2,224.84	1,283.87	1,354.71	\$71	5.52%
202	324-2420-5260-000-00 Support Svc. Staff-unemployment Comp.	0.00	866.88	391.20	(\$476)	-54.87%
203	324-2420-5270-000-00 Support Svc. Staff-Course Reimbursement	0.00	0.00	0.00	\$0	#N/A
204	324-2420-5280-000-00 Support Svc Staff-group Dental Insurance	5,472.86	1,543.44	1,543.44	\$0	0.00%
205	324-2420-5281-000-00 Support Svc Staff-group Vision Insurance	510.16	524.16	550.37	\$26	5.00%
206	324-2420-5290-000-00 Support Svc Staff-Professional Developmer	0.00	2,000.00	0.00	(\$2,000)	-100.00%
207	Employee Benefits	54,641.54	60,947.96	59,725.04	(\$1,223)	-2.01%
208						
209	324-2420-5580-000-00 Support Svc Staff-travel	0.00	0.00	0.00	\$0	#N/A
210	324-2420-5610-000-00 Support Svc Staff-supplies	1,582.58	500.00	0.00	(\$500)	-100.00%
211	Non-Personnel Costs	1,582.58	500.00	0.00	(\$500)	-100.00%
212	TOTAL 2420 Supportive Services - Special Ed Coordi	250,749.28	255,973.03	264,984.68	\$9,012	3.52%

128

Grand Isle Supervisory Union
Expenditure Budget
Proposed for FY 2019

1	FY 17	FY 2018	FY 2019	Budget to	Budget
2	Actual	Budget	Budget	Increase	Increase
3 Account Number / Description			Proposed	Amount	Percent
213					
214					
215	SU General Office Expenditures (Does not include Special Education)				
		1,483,509.50	1,620,103.63	136,594.13	9.21%
216	SU Special Education Expenditures				
		2,740,539.29	3,146,968.20	406,428.90	14.83%
217	Grand Total				
		4,224,048.80	4,767,071.83	543,023.04	12.86%

130

ISLE LA MOTTE TOWN SCHOOL DISTRICT
OFFICIAL WARNING
ANNUAL MEETING

The legal voters of the Isle La Motte Town School District are hereby notified and warned to meet at the Isle La Motte Elementary School on Saturday, March 3, 2018, at 10:00AM to transact the following business:

ARTICLE 1: To hear and act on the reports of the Town School District Officers as published in the Town Report.

ARTICLE 2: Will the Town School District authorize the School Board to borrow in anticipation of taxes?

ARTICLE 3: To transact any other business proper to come before this meeting and to discuss any article to be voted upon by Australian ballot on Tuesday, March 6, 2018.

The legal voters of the Isle La Motte Town School District are hereby notified and warned to meet at the Isle La Motte Town Office, on Tuesday, March 6, 2018. Polls open between the hours of 9:00 A.M. and 7:00 P.M. to vote by Australian ballot of the following articles:

ARTICLE 4: Shall the voters of the school district approve the school board to appropriate \$1,020,722 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,214.69 per equalized pupil. This projected spending per equalized pupil is 2.64% lower than spending for the current year.

ARTICLE 5: To elect all School Officers as required by law?

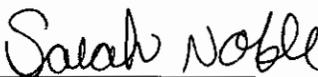
Dated at Isle La Motte, Vermont this 31 day of January, 2018


Jane Zera, Chair

Jennifer Rafferty


Kerr Johnson

Recorded and Posted at Isle La Motte, VT
this 31 day of January, 2018

ATTEST: 
Sarah Noble - CLERK