

# Town of JAY

## Officers' Annual Report

Year Ending December 31 2021

And Jay School District

Jay-Westfield Joint Elementary School

For the Year Ending June 30, 2021



### **DATES TO REMEMBER**

|                  |   |
|------------------|---|
| March 1, 2022    | Town Meeting Day  |
| April 1, 2022    | Dog Licenses Due  |
| May 1, 2022      | Green Up Day  |
| June __ 2022     | Grievance hearings on property assessments will be scheduled. Call Town Office 802-988-2996 |
| October 14, 2022 | Property Taxes must be paid in full to avoid 8% penalty and interest as allowable by law.   |

**Reminder:** The Town of Jay is not responsible for damage to vegetation, structures, fences or mailboxes within the Town highway during snowplowing or mowing. (Title 19 V.S.A.904, 111) State law prohibits plowing, blowing, or shoveling of snow across or onto a Town or State Highway. Violators may be subject to a fine or penalty and may also be liable for damage to property, vehicles, and any undue cost to the Town for removal of the snow. In addition, the actual cost for the specific equipment and manpower used to remove this snow may be charged to the private property owner, with a minimum charge of one hour per Road Department personnel and equipment. **Especially during winter months, please do not park on town roads; it is dangerous for the Jay Road Crew. You may be towed or ticketed after your first warning.**

### **EMERGENCY NUMBERS**

|   |                |
|---|----------------|
| Ambulance, Fire, Police<br>(Non -Emergency: Ambulance & Police 988-4315, Fire 334-2166, Sherrieff 334-3333) | 9-1-1          |
| Poison Center   | (802) 658-3456 |
| North Country Hospital  | (802) 334-7331 |
| Jay Town Clerk  | (802) 988-2996 |
| Jay/Westfield School  | (802) 988-4042 |
| Jay Town Garage   | (802) 988-4377 |
| North Country Union High School   | (802) 334-7921 |
| North Country Union Junior High School  | (802) 766-2276 |
| Fire Warden (Kurtis Johnson)  | (207) 337-8827 |

**WARNING**  
**ANNUAL JAY TOWN MEETING AND JAY SCHOOL DISTRICT MEETING**  
**MARCH 1, 2022**

The legal voters of the Town of Jay and the legal voters of the Jay School District are hereby notified and warned to meet at the Jay Volunteer Fire Department, 157 Revoir Flat Road, on Tuesday, March 1, 2022 at 10:00 A.M. to transact the following business:

**TOWN MEETING:**

- Article 1.** To elect a moderator for a term of one year.
- Article 2.** To hear and act upon the town report.
- Article 3.** To elect all necessary town officials required by law.
- a. Selectboard member for a term of three years
  - b. Lister for a term of three years
  - c. Auditor for a term of three years
  - d. Collector of Delinquent Taxes for a term of one year
  - e. Constable for a term of one year
- Article 5.** Shall the legal voters approve Selectboard fund expenditures of \$378,716 for 2022?
- Article 6.** Shall the legal voters approve Highway fund expenditures of \$385,856 for 2022?
- Article 7.** Shall the legal voters approve Equipment & Garage fund expenditures of \$229,228 for 2022?
- Article 8.** Shall the legal voters of the Town of Jay appropriate the sum of \$78,366 (2.75% of the 2021 Grand List \$2,849,655) to the Jay Volunteer Fire Department?
- Article 9.** Shall the legal voters of the Town of Jay appropriate the sum of \$133,868 (4.7% of the 2021 Grand List \$2,849,655) to the Missisquoi Valley Ambulance Service?
- Article 10.** Shall the legal voters of the Town of Jay approve \$5,000 for maintenance expenses on the Land Trust for 2022?
- Article 11.** Shall the legal voters appropriate **\$11,042** to the following social service agencies, pursuant to 24 V.S.A. § 2691?
- a. **\$250** to Jay Food Shelf
  - b. **\$1500** to Rand Memorial Library
  - c. **\$500** to Northeastern Vermont Development Association (NVDA)
  - d. **\$750** to Orleans Essex VNA & Hospice, Inc.
  - e. **\$1042** to Northeast Kingdom Human Services (NKHS)
  - f. **\$300** to Northeast Kingdom Council on Aging
  - g. **\$250** to Vermont Association for the Blind and Visually Impaired
  - h. **\$200** to Umbrella
  - i. **\$200** to Vermont Center for Independent Living (VCIL)
  - j. **\$200** to Northeast Kingdom Learning Services (NEKLS)
  - k. **\$800** to Orleans County Citizen Advocacy (OCCA)
  - l. **\$700** to Old Stone House Museum (Orleans County Historical Society)
  - m. **\$100** to Vt. Rural Fire Protection Task Force
  - n. **\$50** to Green Up Vermont

- o. **\$300** to Rural Community Transportation, Inc.
- p. **\$250** to Pope Memorial Frontier Animal Shelter, Inc.
- q. **\$250** to American Red Cross
- r. **\$900** to Green Mountain Farm-to-School, Inc.
- s. **\$300** to Jay Focus Group
- t. **\$500** to American Legion Post 28
- u. **\$100** to Vermont Symphony Orchestra
- v. **\$350** to Orleans County Child Advocacy Center/Special Investigations Unit (OCCAC/SIU)
- w. **\$500** to Orleans County Fair Association
- x. **\$500** to NorthWoods Stewardship Center
- y. **\$250** to Vermont Family Network

**Article 12.** Shall the legal voters of the Town of Jay appropriate the sum of \$11,464.96 to allow for police services (Approximately 208 hours) for the contractual year of April 1, 2022 through March 31, 2023 from the Orleans County Sheriff's Department?

**Article 13.** Shall the legal voters authorize payment of real estate property taxes on Friday, October 14, 2022 by 5:00 p.m.?

**Article 14.** To transact any other non-binding business which may legally come before this meeting?

**Article 15.** To adjourn.

#### **SCHOOL DISTRICT MEETING:**

**Article 1.** To elect a moderator for a term of one year.

**Article 2.** To elect a Jay School Board Member for a term of three years.

**Article 3.** To elect a Union School Board Member for a term of three years.

**Article 4.** To elect a Jay School District Treasurer for a term of one year.

**Article 5.** Shall the legal voters of the Jay Town School District appropriate the sum of \$1,866,750 dollars to defray the expenses and liabilities for the Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$1,066,693? (**Paper ballot to be co-mingled with Westfield**)

**Article 6.** Shall the voters of the school district approve the school board to expend \$1,138,039 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$22,540 per equalized pupil. This projected spending per equalized pupil is 20.04% higher than spending for the current year.

**Article 7.** To transact any other non-binding business which may legally come before this meeting?

**Article 8.** To adjourn.

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**Australian ballot items are voted at Jay Volunteer Fire Department, 157 Revoir Flat Road, during the day on Tuesday, March 1, 2022. The polls open at 10:00 A.M. and close at 7:00 P.M. Absentee ballots are available through 4 P.M. on Monday, February 28, 2022.**

- Article 1.** To elect a Jay/Westfield Joint School Treasurer for a term of one year. (**Australian Ballot**)
- Article 2.** Shall the voters of the North Country Union High School District approve the school board to expend \$18,442,500, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,752 per equalized pupil. This projected spending per equalized pupil is 6.54% higher than spending for the current year.
- Article 3.** Shall the voters of the North Country Union High School District approve the Board of School Directors to place \$381,000 of undesignated FY2021 fund balance from the general fund operations in the Capital Improvement Reserve fund? These funds are intended to offset future capital improvements to the facility.
- Article 4.** Shall the voters of the North Country Union Junior High School District approve the school board to expend \$5,698,400, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,715 per equalized pupil. This projected spending per equalized pupil is 10.84% higher than spending for the current year.

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Dated at Jay, Vermont this 28<sup>th</sup> day of January, 2022.

Received for Record:

January 28, 2022 at 12:00 p.m.

Attest: Lynnette Deaette  
Jay Town Clerk

**Selectboard Members:**

David Sanders  
Tara Morse  
Le-Ann Tetrault

**Jay School Board Members:**

Jeff Morse  
Janet Butler  
Tracey Hinton

**ABSTRACT OF MINUTES**  
**MARCH 2, 2021 June 8, 2021**

The legal voters of the Town of Jay and the legal voters of the Jay School District met at the Jay Volunteer Fire Department, 157 Revoir Flat Road, on Tuesday, June 8, 2021 at 10:00 A.M. to transact the following business: The meeting was called to order at 6:00 pm

**TOWN MEETING:**

- Article 1.** To elect a moderator for a term of one year. David Sanders – elected.
- Article 2.** To hear and act upon the town report. Accepted.
- Article 3.** To elect all necessary town officials required by law.
- |   |                                 |
|---|---------------------------------|
| a. Town Clerk for a term of three years                 | <u>Lynnette Deaette</u>         |
| b. Treasurer for a term of three years                  | <u>Lynnette Deaette</u>         |
| c. Selectboard member for a term of three years         | <u>Tara Morse</u>               |
| d. Lister for a term of three years                     | <u>Kurtis Johnson</u>           |
| e. Auditor for a term of three years                    | <u>Kristy Pillsbury</u>         |
| f. Collector of Delinquent Taxes for a term of one year | <u>Cynthia Vincent-Goodyear</u> |
| g. Constable for a term of one year                     | <u>Dorran Dougherty</u>         |
- Article 4.** Shall the legal voters of the Town of Jay vote to exempt the following properties from Town & Education Property Tax Liability for a period of five years?
- a. Jay Volunteer Fire Department (Upper & Lower Station) Approved.
- Article 5.** Shall the legal voters approve Selectboard fund expenditures of \$355,266 for 2021?  
Approved \$355,266.
- Article 6.** Shall the legal voters approve Highway fund expenditures of \$378,946 for 2021?  
Approved \$378,948.
- Article 7.** Shall the legal voters approve Equipment & Garage fund expenditures of \$226,772 for 2021? Approved \$226,772.
- Article 8.** Shall the legal voters of the Town of Jay appropriate the sum of \$75,277 (2.75% of the 2020 Grand List \$2,737,336) to the Jay Volunteer Fire Department? Approved \$75,277.
- Article 9.** Shall the legal voters of the Town of Jay appropriate the sum of \$61,590 (2.25% of the 2020 Grand List \$2,737,336) to the Missisquoi Valley Ambulance Service? Approved \$61,590.
- Article 10.** Shall the legal voters of the Town of Jay approve \$5,000 for maintenance expenses on the Land Trust for 2021? Approved.
- Article 11.** Shall the legal voters of the Town of Jay approve \$500 appropriation request from the Orleans Country Fair Association for 2021? Approved.
- Article 12.** Shall the legal voters of the Town of Jay approve \$500 appropriation request from the NorthWoods Stewardship Center for 2021? Approved.
- Article 13.** Shall the legal voters of the Town of Jay approve \$250 appropriation request from the Vermont Family Network for 2021? Approved.
- Article 14.** Shall the legal voters appropriate **\$9,142** to the following social service agencies,

pursuant to 24 V.S.A. § 2691?

- |   |                 |
|---|-----------------|
| a. \$250 to Jay Food Shelf  | <u>Approved</u> |
| b. \$1000 to Rand Memorial Library  | <u>Approved</u> |
| c. \$500 to Northeastern Vermont Development Association (NVDA)                           | <u>Approved</u> |
| d. \$750 to Orleans Essex VNA & Hospice, Inc.   | <u>Approved</u> |
| e. \$1042 to Northeast Kingdom Human Services (NKHS)                                      | <u>Approved</u> |
| f. \$300 to Northeast Kingdom Council on Aging  | <u>Approved</u> |
| g. \$250 to Vermont Association for the Blind and Visually Impaired                       | <u>Approved</u> |
| h. \$200 to Umbrella  | <u>Approved</u> |
| i. \$200 to Vermont Center for Independent Living (VCIL)                                  | <u>Approved</u> |
| j. \$200 to Northeast Kingdom Learning Services (NEKLS)                                   | <u>Approved</u> |
| k. \$800 to Orleans County Citizen Advocacy (OCCA)  | <u>Approved</u> |
| l. \$300 to Orleans County Court Diversion Program. (NEKCA)                               | <u>Approved</u> |
| m. \$550 to Old Stone House Museum (Orleans County Historical Society)                    | <u>Approved</u> |
| n. \$100 to Vt. Rural Fire Protection Task Force  | <u>Approved</u> |
| o. \$50 to Green Up Vermont   | <u>Approved</u> |
| p. \$300 to Rural Community Transportation, Inc.  | <u>Approved</u> |
| q. \$250 to Pope Memorial Frontier Animal Shelter, Inc.                                   | <u>Approved</u> |
| r. \$250 to American Red Cross  | <u>Approved</u> |
| s. \$600 to Green Mountain Farm-to-School, Inc.   | <u>Approved</u> |
| t. \$300 to Jay Focus Group   | <u>Approved</u> |
| u. \$500 to American Legion Post 28   | <u>Approved</u> |
| v. \$100 to Vermont Symphony Orchestra  | <u>Approved</u> |
| w. \$350 to Orleans Country Child Advocacy Center/Special Investigations Unit (OCCAC/SIU) | <u>Approved</u> |

**Article 15.** Shall the legal voters authorize payment of real estate property taxes on Friday,  
a. October 8, 2021 by 5:00 p.m.? Approved.

**Article 16.** To transact any other non-binding business which may legally come before this meeting?  
Sherriff Harlow spoke about using their services in town and having 24/7 dispatch services and 8-4:30 for administrative services.

**Article 17.** To adjourn. Approved 7:16 pm.

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**Australian ballot items are voted at the Jay Municipal Building, 1036 VT Route 242, during the day on Tuesday, March 2, 2021. The polls open at 10:00 A.M. and close at 7:00 P.M. Absentee ballots are available through 4 P.M. on Monday, March 1, 2021.**

**Article 1.** To elect a moderator for a term of one year.  
Jay Results: David Sanders 35  
Blank 3  
Write-In 0

**Article 2.** To elect a Jay School Board Member for a term of three years.  
Jay Results: Jeffrey Morse 33  
Blank 4  
Write-In 1

**Article 3.** To elect a Jay School District Treasurer for a term of one year.

|                     |            |           |
|---------------------|------------|-----------|
| <u>Jay Results:</u> | Tara Morse | <u>34</u> |
|                     | Blank      | <u>4</u>  |
|                     | Write-In   | <u>0</u>  |

**Article 4.** To elect a Jay/Westfield Joint School Treasurer for a term of one year. **(Ballot to be co-mingled with Westfield)**

|                     |            |           |
|---------------------|------------|-----------|
| <u>Jay Results:</u> | Tara Morse | <u>34</u> |
|                     | Blank      | <u>4</u>  |
|                     | Write-In   | <u>0</u>  |

Westfield Results: Tara Morse – Re-elected.

**Article 5.** Shall the legal voters of the Jay Town School District appropriate the sum of \$1,617,140 dollars to defray the expenses and liabilities for the Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$1,017,039? **(Ballot to be co-mingled with Westfield)**

Results: In Favor 33 Opposed 5 Blank 0

**Article 6.** Shall the voters of the school district approve the school board to expend \$1,088,169 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,868 per equalized pupil. This projected spending per equalized pupil is 1.72% higher than spending for the current year.

Results: In Favor 31 Opposed 7 Blank 0

**Article 7.** Shall the voters of the North Country Union High School District approve the school board to expend \$17,262,000, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,640 per equalized pupil. This projected spending per equalized pupil is 1.43% higher than spending for the current year.

Results: In Favor 30 Opposed 8 Blank 0

**Article 8.** Shall the voters of the North Country Union High School District approve the Board of School Directors to place \$500,000 of undesignated FY2019 fund balance from the general fund operations in the Capital Improvement Reserve fund? These funds are intended to offset the heating and ventilation units' replacement in A and B wings. The units are original to the building, and replacement parts are no longer available.

Results: In Favor 32 Opposed 6 Blank 0

**Article 9.** Shall the voters of the North Country Union Junior High School District approve the school board to expend \$5,195,600, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,929 per equalized pupil. This projected spending per equalized pupil is 0.25% higher than spending for the current year.

Results: In Favor 31 Opposed 7 Blank 0



### **TOWN OF JAY ELECTED OFFICIALS**

|                                 |                   | Term<br>Expires | House<br>Phone |
|---------------------------------|-------------------|-----------------|----------------|
| <b>Moderator</b>                | David Sanders     | 2022            | 988-4193       |
| <b>Town Clerk/Treasurer</b>     | Lynnette Deaette  | 2024            | 881-2148       |
| <b>Selectboard</b>              | David Sanders     | 2022            | 988-4193       |
|                                 | Le-Ann Tetrault   | 2023            | 323-3940       |
|                                 | Tara Morse        | 2024            | 988-9947       |
| <b>Listers</b>                  | Arlene Abadi      | 2023            | 673-4008       |
|                                 | Kurtis Johnson    | 2024            | 207-337-8827   |
|                                 | Earline Morse     | 2022            | 752-5473       |
| <b>Auditors</b>                 | Earline Morse     | 2023            | 752-5473       |
|                                 | Kristy Pillsbury  | 2024            | 988-2698       |
|                                 | Elizabeth Sargent | 2022            | 988-4303       |
| <b>Delinquent Tax Collector</b> | Cynthia Vincent   | 2022            | 988-2255       |
| <b>School Board</b>             | Janet Butler      | 2023            | 781-389-3463   |
|                                 | Jeff Morse        | 2024            | 988-9947       |
|                                 | Tracy Hinton      | 2022            | 673-9322       |
| <b>NCUHS/JHS Director</b>       | Le-Ann Tetrault   | 2022            | 323-3940       |
| <b>Constable</b>                | Dorran Dougherty  | 2022            | 781-389-3912   |

### **APPOINTED TOWN OFFICIALS**

|                               |                 |      |                         |
|-------------------------------|-----------------|------|-------------------------|
| <b>Ass't Town Clerk/Treas</b> | Maureen McGuire | 2022 | 334-7746                |
| <b>Road Commissioner</b>      | Jeff Morse      | 2022 | 988-9947                |
| <b>Town Agent</b>             | Irene McDermut  | 2022 | 988-4349                |
| <b>Health/Service/Truant</b>  | Jennifer Piette | 2022 | 802-309-0455            |
| <b>Fire Warden</b>            | Kurtis Johnson  | 2022 | 207-337-8827            |
| <b>Tree Warden</b>            | Kurtis Johnson  | 2022 | 207-337-8827            |
| <b>Emergency Mgmt</b>         | Sandra Leonard  | 2022 | 988-2901                |
| <b>Dog Control</b>            | Debra Voltolina | 2022 | 323-8033 or<br>744-2205 |

## **TOWN OF JAY BOARDS AND COMMITTEES**

### **Justices of the Peace**

Arnold Cota Jr.  
Kimberly Kreig  
Elizabeth Sargent  
Le-Ann Tetrault  
Benjamin Zev

### **Board of Civil Authority**

Selectboard  
Town Clerk  
Justices of the Peace

### **Board of Abatement**

Listers  
Treasurer  
Town Clerk  
Board of Civil Authority

### **Planning Commission/Zoning Board**

|                   | Term Expires |
|-------------------|--------------|
| Peter Fina, Chair | 9/8/23       |
| Martin Clements   | 9/8/23       |
| Dorran Dougherty  | 9/8/24       |
| Earline Morse     | 9/8/23       |
| Elizabeth Sargent | 9/8/24       |

### **Zoning Administrator**

Arlene Abadi

February 2023

## **TOWN OF JAY 2021 STATISTICS**

**Population ..... 551**

**Billed Town Tax Rate (2021).... \$ .3441**

School Ed Tax ..... RES. \$ 1.5249

Non. \$ 1.5610

### **Road Mileage**

State Aid Class 2.... 4.68 miles

Class 3 ....19.89 miles

Class 4.... 8.000 miles

State Highways.... 13.468 miles

**TOTAL.... 46.038 miles**

### **Grand List**

Real Estate .....\$ 2,946,055.00

## **TOWN OF JAY 2021 VITAL STATISTICS**

**Deaths.... 4**

**Births.... 6**

**Marriages....8**

**Dog Licenses.... 73**

## Jay Select Board Report

1. At the January 19, 2021 Select Board meeting, a Town of Jay ATV Ordinance was read for the final time and adopted, codifying the use of ATV's in the Town of Jay. Copies of the Jay ATV Ordinance are available online at [www.jayvt.com](http://www.jayvt.com) or at Town Hall.
2. In an effort to reduce speed in the Jay Village Route 242 corridor, and with the guidance of VTRANS, we have installed the solar powered driver feedback signs on the east and west entrances to the village. While tree shadows and snow have affected the winter performance somewhat, we remain hopeful that these signs will continue to achieve their goal of driver awareness and speed reduction.
3. The Town cemeteries will be receiving additional repairs and maintenance as required by state statute (18 V.S.A. Section 5362). The Select Board has increased the line item to include the cleaning and repair of some old headstones. We will also evaluate plot expansion inside the west fence line.
4. The Town of Jay has received two payments of Federal and State funds from the American Rescue Plan Act (ARPA) totaling \$84,745.53. The Town is scheduled to receive similar additional funding. The Select Board is required to obligate these funds by December 31, 2024 and finalize use by December 31, 2026. Once we have a clearer understanding of the permitted uses of these funds, The Select Board intends to establish a committee to evaluate appropriate one time investments. If you are interested in committee participation, please contact a Select Board member or the Town Clerk.
5. While replacing the large overhead doors in our Town Garage on Route 105 we discovered significant moisture issues in the walls. We will need to repair several sections of the walls and we are researching an air handling system that removes moisture while retaining heat. The Town Hall is also in need of some exterior clapboard repair and we will be seeking bids for a complete exterior painting and staining.
6. The Select Board canceled the six month trial contract with the Orleans County Sheriff's Department when we discovered that funding of the contract between the sheriff's department and the town, regardless of the source, must be approved by a duly warned annual or special town meeting.  
An informational, questions and answers meeting is scheduled for Thursday, February 24, 2022, 6:00pm at the Jay Town Hall. An Article authorizing a contract with the Orleans County Sheriff's Department will be considered at Town Meeting on March 1, 2022.
7. All dogs are required by Vermont State law to be registered yearly (by April 1<sup>st</sup>) in their town of residence with a current rabies vaccination certificate on file with the Town Clerk. Please remember that all dogs must be leashed when off your property and this applies to the Jay Community Recreation Centre. Copies of the Jay Dog Ordinance are available online at [www.jayvt.com](http://www.jayvt.com) or at Town Hall.

**Town of Jay**  
General Fund Balance Sheet  
(prepared on accrual basis)  
At December 31, 2021

**ASSETS:**

|                      |                     |
|----------------------|---------------------|
| CHECKING-COMMUNITY   | \$ 2,491,339        |
| CASH ON HAND         | \$ 75               |
| ACCOUNTS RECEIVABLE  | \$ -                |
| A/R-DEL TAX REC.     | \$ 82,423           |
| PREPAID EXPENSES     | \$ 7,680            |
| <b>TOTAL ASSETS:</b> | <b>\$ 2,581,517</b> |

**LIABILITIES:**

|                           |                     |
|---------------------------|---------------------|
| ACCOUNTS PAYABLE          | \$ 21,764           |
| A/P-STATE ED. TAX         | \$ 1,263,112 *      |
| due to tax payer from ST  | \$ 15               |
| RESTR.-REAPPRAISAL PAYM'T | \$ 69,688           |
| RESTRICTED-LISTER ED      | \$ 752              |
| RESTR-CEMETERY            | \$ 86               |
| RESTRICT-PRESERV.OF RE'DS | \$ 47,265           |
| RESTRICTED-GARAGE         | \$ -                |
| RESTRICTED-EQUIPMENT      | \$ 121,428          |
| RESTRICTED-AUDIT          | \$ 30,050           |
| RESTRICTED-TAR            | \$ 105,096          |
| RESTRICTED-BRIDGES        | \$ 21,900           |
| RESTRICTED-DELINQUENT TAX | \$ 141,569          |
| RESTRICT-WEB FOCUS GROUP  | \$ 2,390            |
| RESTRICT MATCH FUND       | \$ 10,810           |
| RESTRICTED-DISPATCHING    | \$ 60,000           |
| RESTRICTED-LAND TRUST     | \$ 19,944           |
| FICA WITHHOLDING          | \$ (6)              |
| MEDI-PORION WITHHOLDING   | \$ (1)              |
| <b>TOTAL LIABILITIES:</b> | <b>\$ 1,915,861</b> |

\*Town: Calendar Year                      State: Fiscal Year  
June Reconciliation from Vermont Tax Department will adjust Amount Due

**Town of Jay**

Fixed Assets

**ASSETS:**

|                                  |                    |
|----------------------------------|--------------------|
| Town Garage & Land-Cross Rd.     | \$180,700          |
| Town Garage & Land-VT RTE 105    | \$222,100          |
| Garage Contents                  | \$9,500            |
| Town Clerk's Contents            | \$5,100            |
| Truck Radio System               | \$3,500            |
| Municipal Building               | \$383,500          |
| Cemetery                         | \$83,900           |
| VT RTE 242 Land-Donated          | \$53,900           |
| Cross Rd Recreation Land-Donated | \$271,000          |
| Pump Station VT RTE 242          | \$24,000           |
| Revoir Flat Corner Land          | \$3,700            |
| Furnace Town Office              | \$10,000           |
| 2018 Volvo Loader                | \$189,550          |
| 2013 International Truck 'Teal'  | \$49,900           |
| 2017 International Truck         | \$180,755          |
| 2019 International Truck         | \$154,714          |
| 2020 International Truck         | \$180,130          |
| 2016 Catepillar Grader           | \$260,833          |
| Screen                           | \$20,000           |
| Culvert Thawer(Pressure Washer)  | <u>\$1,600</u>     |
| <b>TOTAL FIXED ASSETS</b>        | <b>\$2,288,382</b> |

**TOWN OF JAY ACCOUNT PAYABLE**

|                                   |                     |
|-----------------------------------|---------------------|
| Beginning Balance January 1, 2021 | <b>\$510</b>        |
| Payables End Yr.                  | \$1,839,857         |
| Disbursements:                    | <u>-\$1,818,603</u> |
| Ending Balance December 31, 2021  | <b>\$21,764</b>     |

**RESTRICTED-REAPPRAISAL FUNDS**

|                                   |                 |
|-----------------------------------|-----------------|
| Beginning Balance January 1, 2021 | <b>\$61,851</b> |
| Receipts                          | \$7,837         |
| Disbursement                      | <u>\$0</u>      |
| Ending Balance December 31, 2021  | <b>\$69,688</b> |

**RESTRICTED-CEMETERY**

|                                   |             |
|-----------------------------------|-------------|
| Beginning Balance January 1, 2021 | <b>\$86</b> |
| Ending Balance December 31, 2021  | <b>\$86</b> |

**RESTRICTED-RECORD PRESERVATION FUND**

|                                   |                 |
|-----------------------------------|-----------------|
| Beginning Balance January 1, 2021 | <b>\$39,357</b> |
| Receipts                          | <u>\$7,908</u>  |
| Ending Balance December 31, 2021  | <b>\$47,265</b> |

**RESTRICTED-DELINQUENT TAX**

|                                   |                  |
|-----------------------------------|------------------|
| Beginning Balance January 1, 2021 | <b>\$142,496</b> |
| Receipts                          | \$16,455         |
| Disbursement                      | <u>-\$17,381</u> |
| Ending Balance December 31, 2021  | <b>\$141,570</b> |

**RESTRICTED-LISTER EDUCATION**

|                                   |              |
|-----------------------------------|--------------|
| Beginning Balance January 1, 2021 |              |
| Ending Balance December 31, 2021  | <b>\$751</b> |

**RESTRICTED-MATCH FUND**

|                                   |                 |
|-----------------------------------|-----------------|
| Beginning Balance January 1, 2021 | <b>\$10,810</b> |
| Ending Balance December 31, 2021  | <b>\$10,810</b> |

**RESTRICTED-DISPATCHING**

|                                   |                 |
|-----------------------------------|-----------------|
| Beginning Balance January 1, 2021 | <b>\$60,000</b> |
| Receipts                          | \$0             |
| Ending Balance December 31, 2021  | <b>\$60,000</b> |

**RESTRICTED-GARAGE**

|                                   |                 |
|-----------------------------------|-----------------|
| Beginning Balance January 1, 2021 | <b>\$10,000</b> |
| Receipts                          | \$10,000        |
| Ending Balance December 31, 2021  | <b>\$0</b>      |

**RESTRICTED-EQUIPMENT**

|                                   |                  |
|-----------------------------------|------------------|
| Beginning Balance January 1, 2021 | <b>\$80,952</b>  |
| Receipts                          | \$40,476         |
| Ending Balance December 31, 2021  | <b>\$121,428</b> |

**RESTRICTED-AUDIT**

|                                   |                 |
|-----------------------------------|-----------------|
| Beginning Balance January 1, 2021 | <b>\$30,050</b> |
| Receipts                          | \$0             |
| Ending Balance December 31, 2021  | <b>\$30,050</b> |

**RESTRICTED-TAR**

|                                   |                  |
|-----------------------------------|------------------|
| Beginning Balance January 1, 2021 | <b>\$52,548</b>  |
| Receipts                          | \$52,548         |
| Ending Balance December 31, 2021  | <b>\$105,096</b> |

**RESTRICTED-BRIDGES**

|                                   |                 |
|-----------------------------------|-----------------|
| Beginning Balance January 1, 2021 | <b>\$15,000</b> |
| Receipts                          | \$6,900         |
| Ending Balance December 31, 2021  | <b>\$21,900</b> |

**RESTRICTED-WEB FOCUS GROUP**

|                                   |                |
|-----------------------------------|----------------|
| Beginning Balance January 1, 2021 | <b>\$2,389</b> |
| Receipts                          | \$0            |
| Disbursements                     | \$0            |
| Ending Balance December 31, 2021  | <b>\$2,389</b> |

**RESTRICTED-LAND TRUST**

|                                   |                 |
|-----------------------------------|-----------------|
| Beginning Balance January 1, 2021 | <b>\$14,935</b> |
| Receipts                          | \$5,009         |
| Disbursements                     | \$0             |
| Ending Balance December 31, 2021  | <b>\$19,944</b> |

**AUDITOR'S STATEMENT**

We have examined all the records and accounts of the Town of Jay at the close of the calendar year and we verified that the stated cash balance for each entity is correct in accordance with Vermont Statutes 24 VSA 1683-84. The financial accounts, as presented to us were in order and we trust this report presents to you a clear account of all receipts, disbursements, and financial conditions of the above entities.

February, 2022

Auditors: Earline Morse  
Elizabeth Sargent  
Kristy Pillsbury

## COMPARATIVE BUDGET REPORT

|                                   | Budget 2021 | Actual 2021  | Budget 2022 |
|-----------------------------------|-------------|--------------|-------------|
| <b>SELECTBOARD'S REVENUE</b>      |             |              |             |
| CURRENT TAX REVENUE               | \$ -        | \$ 5,231,525 | \$ -        |
| DELINQUENT TAX REVENUE            | \$ -        | \$ 58,011    | \$ -        |
| TAXES TRANSF.RD. ACCOUNTS         | \$ -        | \$ (334,533) | \$ -        |
| TAXES TRANSF-EQUIPMENT            | \$ -        | \$ (226,772) | \$ -        |
| RECONCILIATION JUNE ST            | \$ -        | \$ 779,062   | \$ -        |
|                                   | <hr/>       | <hr/>        | <hr/>       |
|                                   | \$ -        | \$ 5,507,293 | \$ -        |
|                                   |             |              |             |
| RESTRICTED-LAND TRUST             | \$ -        | \$ 9,782     | \$ -        |
| RESTRICTED-PRESERVATION           | \$ -        | \$ 8,236     | \$ -        |
| RECORDING FEES                    | \$ 8,000    | \$ 22,608    | \$ 8,000    |
| LIQUOR LICENSES                   | \$ 1,700    | \$ 1,705     | \$ 1,705    |
| DOG LICENSES                      | \$ -        | \$ 667       | \$ -        |
| COPY FEES                         | \$ 1,500    | \$ 3,603     | \$ 1,500    |
| TRK.PERMIT FEES                   | \$ -        | \$ 285       | \$ -        |
| VAULT TIME FEES                   | \$ -        | \$ 1,051     | \$ 500      |
| CERTIFIED COPIES                  | \$ -        | \$ 250       | \$ -        |
| INTEREST ON DEL TAXES             | \$ 6,000    | \$ 7,613     | \$ 6,000    |
| HOLD HARM CURRENT USE             | \$ -        | \$ 19,770    | \$ -        |
| STATE PROP TAX                    | \$ -        | \$ 3,404     | \$ -        |
| PILOT PAYMENT                     | \$ 16,916   | \$ 16,916    | \$ 18,246   |
| REAPPRAISAL EQUALIZATION          | \$ -        | \$ 8,759     | \$ -        |
| MARRIAGE LICENSES                 | \$ -        | \$ 480       | \$ -        |
| INTEREST INCOME CD-DEL            | \$ -        | \$ 129       | \$ -        |
| INTEREST INCOME                   | \$ 10,000   | \$ 15,812    | \$ 10,000   |
| MISCELLANEOUS                     | \$ -        | \$ 4,744     | \$ -        |
| MISC CEMETERY PLOT/RESTIT         | \$ -        | \$ 150       | \$ -        |
| PENALTY REV.                      | \$ -        | \$ 16,586    | \$ -        |
|                                   | <hr/>       | <hr/>        | <hr/>       |
|                                   | \$ 44,116   | \$ 142,551   | \$ 45,951   |
|                                   |             |              |             |
| <b>SELECTBOARD'S EXPENDITURES</b> |             |              |             |
| APPROPRIATIONS                    | \$ 147,259  | \$ 147,259   | \$ 234,741  |
| WAGES-OFFICE                      | \$ 52,873   | \$ 54,853    | \$ 59,789   |
| WAGES-LISTERS                     | \$ 5,698    | \$ 2,321     | \$ 5,698    |
| WAGES-AUDITORS                    | \$ 1,000    | \$ 203       | \$ 1,000    |
| SALARY-SELECTMEN                  | \$ 3,600    | \$ 4,000     | \$ 3,600    |
| SALARY-HEALTH OFFICER             | \$ 500      | \$ 500       | \$ 500      |
| SALARY-SELECTMEN MEETINGS         | \$ 1,000    | \$ 1,355     | \$ 1,000    |
| MEETINGS -CLERK                   | \$ -        | \$ 50        | \$ -        |
| TOWN OFFICER'S MEETING            | \$ 1,000    | \$ -         | \$ 1,000    |
| SUPPLIES-ADMIN.                   | \$ 4,500    | \$ 4,792     | \$ 4,500    |
| DOG EXPENSES                      | \$ 500      | \$ 444       | \$ 500      |
| MARRIAGE EXPENSES                 | \$ -        | \$ 400       | \$ -        |



|                      |    |                |    |                |    |                |
|----------------------|----|----------------|----|----------------|----|----------------|
| SUPPLIES-LISTER      | \$ | 1,000          | \$ | 377            | \$ | 1,000          |
| REAPPRAISAL-LISTERS  | \$ | 22,300         | \$ | 22,300         | \$ | 25,900         |
| WAGES-EMER. DIRECTOR | \$ | 500            | \$ | 500            | \$ | 500            |
| TELEPHONE            | \$ | 2,500          | \$ | 2,585          | \$ | 2,585          |
| MATCHING FUND GRANT  | \$ | 5,000          | \$ | -              | \$ | 5,000          |
| LAND TRUST           | \$ | -              | \$ | 9,345          | \$ | -              |
| WEBSITE              | \$ | 1,530          | \$ | 1,530          | \$ | 1,530          |
| TAX APPEALS          | \$ | 100            | \$ | -              | \$ | 100            |
|                      | \$ | <b>250,860</b> | \$ | <b>252,813</b> | \$ | <b>348,943</b> |

#### **TAXES DISTRIBUTED**

|                   |    |   |    |                  |    |   |
|-------------------|----|---|----|------------------|----|---|
| TAXES DIST SCHOOL | \$ | - | \$ | 1,741,537        | \$ | - |
| TAXES DIST STATE  | \$ | - | \$ | 2,526,223        | \$ | - |
|                   | \$ | - | \$ | <b>4,267,760</b> | \$ | - |

#### **CEMETERY**

|                    |    |              |    |              |    |              |
|--------------------|----|--------------|----|--------------|----|--------------|
| WAGES-CEMETERY     | \$ | 300          | \$ | 127          | \$ | 300          |
| SUPPLIES CEMETERY  | \$ | 500          | \$ | -            | \$ | 500          |
| MAINTENANCE/UPKEEP | \$ | -            | \$ | -            | \$ | 3,000        |
| CONTRACTED LABOR   | \$ | 2,000        | \$ | 1,200        | \$ | 2,000        |
|                    | \$ | <b>2,800</b> | \$ | <b>1,327</b> | \$ | <b>5,800</b> |

#### **ASSESSMENTS**

|                    |    |               |    |               |    |               |
|--------------------|----|---------------|----|---------------|----|---------------|
| ASSESSMENTS & DUES | \$ | 54,000        | \$ | 49,649        | \$ | 54,000        |
|                    | \$ | <b>54,000</b> | \$ | <b>49,649</b> | \$ | <b>54,000</b> |

#### **WASTE**

|       |    |              |    |              |    |              |
|-------|----|--------------|----|--------------|----|--------------|
| WASTE | \$ | 5,000        | \$ | 4,997        | \$ | 6,000        |
|       | \$ | <b>5,000</b> | \$ | <b>4,997</b> | \$ | <b>6,000</b> |

#### **INSURANCE**

|                        |    |                |    |                |    |                |
|------------------------|----|----------------|----|----------------|----|----------------|
| MEDICAL INSURANCE      | \$ | 69,365         | \$ | 72,353         | \$ | 71,355         |
| INSURANCE-DENTAL       | \$ | 2,600          | \$ | 3,169          | \$ | 2,600          |
| RETIREMENT BENEFIT     | \$ | 8,000          | \$ | 10,593         | \$ | 10,600         |
| INSUR.-W/C & OTHER     | \$ | 12,400         | \$ | 12,643         | \$ | 12,642         |
| INSURANCE-PKG.POLICIES | \$ | 16,000         | \$ | 13,551         | \$ | 16,000         |
|                        | \$ | <b>108,365</b> | \$ | <b>112,309</b> | \$ | <b>113,197</b> |

#### **ELECTIONS**

|                     |    |              |    |              |    |              |
|---------------------|----|--------------|----|--------------|----|--------------|
| WAGES-ELECTIONS     | \$ | 2,200        | \$ | 398          | \$ | 2,200        |
| SUPPLIES- ELECTIONS | \$ | 1,800        | \$ | 1,861        | \$ | 1,800        |
|                     | \$ | <b>4,000</b> | \$ | <b>2,259</b> | \$ | <b>4,000</b> |

#### **SOCIAL SECURITY**

|                           |    |       |    |       |    |       |
|---------------------------|----|-------|----|-------|----|-------|
| SOCIAL SECURITY-ADMIN.    | \$ | 6,850 | \$ | 7,087 | \$ | 7,087 |
| SOCIAL SECURITY-TAX COLL. | \$ | 500   | \$ | 459   | \$ | 500   |

|                              |                  |                  |                  |
|------------------------------|------------------|------------------|------------------|
| SOCIAL SECURITY-ROADS        | \$ 11,500        | \$ 12,479        | \$ 12,480        |
|                              | <b>\$ 18,850</b> | <b>\$ 20,026</b> | <b>\$ 20,067</b> |
| <b>BRIDGES</b>               |                  |                  |                  |
| BRIDGES                      | \$ 12,500        | \$ 5,725         | \$ 12,500        |
|                              | <b>\$ 12,500</b> | <b>\$ 5,725</b>  | <b>\$ 12,500</b> |
| LEGAL                        | \$ 2,500         | \$ 3,187         | \$ 3,500         |
| MISCELLANEOUS                | \$ 2,000         | \$ 747           | \$ 2,000         |
| TAX MAPS                     | \$ 2,500         | \$ 2,350         | \$ 2,500         |
| SALARY-DOG OFFICER           | \$ 500           | \$ 500           | \$ 500           |
|                              | <b>\$ 7,500</b>  | <b>\$ 6,784</b>  | <b>\$ 8,500</b>  |
| <b>OFFICE EQUIPMENT</b>      |                  |                  |                  |
| EQUIP. REPAIRS/REPLACE.      | \$ 1,500         | \$ 735           | \$ 1,500         |
| SERVICE CONTRACTS            | \$ 10,000        | \$ 11,819        | \$ 11,800        |
|                              | <b>\$ 11,500</b> | <b>\$ 12,554</b> | <b>\$ 13,300</b> |
| <b>BUILDING</b>              |                  |                  |                  |
| BLDG/GRDS MAINT.             | \$ 10,000        | \$ 3,018         | \$ 10,600        |
| SUPPLIES BUILDING            | \$ 700           | \$ 457           | \$ 700           |
| REPAIRS                      | \$ 600           | \$ -             | \$ -             |
| CARE OF GROUNDS              | \$ 2,000         | \$ 2,176         | \$ 2,000         |
| ELECTRICITY                  | \$ 2,500         | \$ 2,099         | \$ 2,500         |
| HEAT                         | \$ 5,000         | \$ 4,218         | \$ 5,000         |
| HEATING SYSTEM REPAIR        | \$ 600           | \$ -             | \$ 600           |
| CLEANING                     | \$ 4,800         | \$ 3,645         | \$ 4,800         |
| WATER                        | \$ 450           | \$ 48            | \$ 450           |
| SEWER                        | \$ 300           | \$ 283           | \$ 300           |
|                              | <b>\$ 26,950</b> | <b>\$ 15,943</b> | <b>\$ 26,950</b> |
| <b>BUILDING IMPROVEMENTS</b> |                  |                  |                  |
| GARAGE BUILDING              | \$ -             | \$ 11,209        | \$ -             |
|                              | <b>\$ -</b>      | <b>\$ 11,209</b> | <b>\$ -</b>      |
| <b>STREET SIGNS</b>          |                  |                  |                  |
| STREET SIGNS                 | \$ 200           | \$ 853           | \$ 200           |
|                              | <b>\$ 200</b>    | <b>\$ 853</b>    | <b>\$ 200</b>    |
| SALARY-COLLECTOR             | \$ -             | \$ 6,000         | \$ -             |
| OTHER COLLECTOR'S COSTS      | \$ -             | \$ 71            | \$ -             |
|                              | <b>\$ -</b>      | <b>\$ 6,071</b>  | <b>\$ -</b>      |
| TAX REVENUE                  | \$ -             | \$ 226,772       | \$ -             |
| TOWN TRUCK 2013              | \$ -             | \$ (324)         | \$ -             |

|                         |    |   |    |                |    |   |
|-------------------------|----|---|----|----------------|----|---|
| MISC REV.-INSURANCE     | \$ | - | \$ | 26             | \$ | - |
| Electric Garage N. Hill | \$ | - | \$ | 1,703          | \$ | - |
|                         | \$ | - | \$ | <b>228,177</b> | \$ | - |

#### **EQUIPMENT EXPENDITURES**

|                          |    |               |    |               |    |               |
|--------------------------|----|---------------|----|---------------|----|---------------|
| EQUIPMENT LABOR          | \$ | 3,500         | \$ | 1,772         | \$ | 3,500         |
| SUPPLIES-EQUIPMENT       | \$ | 5,000         | \$ | 4,715         | \$ | 5,000         |
| LOADER                   | \$ | 1,500         | \$ | 1,994         | \$ | 1,500         |
| GRADER                   | \$ | 1,500         | \$ | 603           | \$ | 1,500         |
| RED INTERNATIONAL 2017   | \$ | 3,000         | \$ | 3,300         | \$ | 3,000         |
| RED INTERN'L 7300 2019   | \$ | 3,000         | \$ | -             | \$ | 3,000         |
| CHLORIDE TEAL INT'L 13   | \$ | 3,000         | \$ | 8,765         | \$ | 3,000         |
| INTERNATIONAL HV507 2020 | \$ | 3,000         | \$ | 2,646         | \$ | 3,000         |
| PARTS GENERAL            | \$ | 1,800         | \$ | -             | \$ | 1,800         |
| FREIGHT/TRAVEL           | \$ | 1,500         | \$ | 1,222         | \$ | 1,500         |
| FLUIDS                   | \$ | 3,500         | \$ | 1,271         | \$ | 3,500         |
| DIESEL                   | \$ | 29,106        | \$ | 22,047        | \$ | 29,106        |
| LICENSE/INSPECTIONS      | \$ | 100           | \$ | -             | \$ | 100           |
| TOOLS                    | \$ | 2,000         | \$ | 2,231         | \$ | 2,000         |
|                          | \$ | <b>61,506</b> | \$ | <b>50,566</b> | \$ | <b>61,506</b> |

#### **GARAGE EXPENDITURES**

|                           |    |               |    |               |    |               |
|---------------------------|----|---------------|----|---------------|----|---------------|
| GARAGE LABOR              | \$ | 12,190        | \$ | 13,437        | \$ | 14,646        |
| SUPPLIES-GARAGE           | \$ | 2,500         | \$ | 1,976         | \$ | 2,500         |
| RUBBISH REMOVAL           | \$ | 1,100         | \$ | 1,075         | \$ | 1,100         |
| GARAGE-MAINTENANCE/REPAIR | \$ | 10,000        | \$ | 37,974        | \$ | 10,000        |
| GROUND/GARAGE             | \$ | 500           | \$ | 356           | \$ | 500           |
| ELECTRICITY               | \$ | 2,000         | \$ | 1,450         | \$ | 2,000         |
| Electric Garage N Hill Rd | \$ | -             | \$ | 1,687         | \$ | -             |
| HEAT                      | \$ | 4,500         | \$ | 4,206         | \$ | 4,500         |
| INTERNET                  | \$ | 1,600         | \$ | 1,554         | \$ | 1,600         |
|                           | \$ | <b>34,390</b> | \$ | <b>63,715</b> | \$ | <b>36,846</b> |

|                  |    |                |    |                |    |                |
|------------------|----|----------------|----|----------------|----|----------------|
| EQUIPMENT-SANDER | \$ | -              | \$ | -              | \$ | -              |
| EQUIPMENT-GRADER | \$ | 56,800         | \$ | 56,706         | \$ | -              |
| EQUIPMENT-LOADER | \$ | 33,100         | \$ | 33,054         | \$ | 33,100         |
| EQUIPMENT-TRUCK  | \$ | 40,476         | \$ | -              | \$ | 97,276         |
| EQUIPMENT-SCREEN | \$ | 500            | \$ | 13,882         | \$ | 500            |
|                  | \$ | <b>130,876</b> | \$ | <b>103,642</b> | \$ | <b>130,876</b> |

#### **ZONING REVENUE**

|             |    |   |    |               |    |   |
|-------------|----|---|----|---------------|----|---|
| ZONING FEES | \$ | - | \$ | 15,525        | \$ | - |
|             | \$ | - | \$ | <b>15,525</b> | \$ | - |

#### **PLANNING/ZONING EXP.**

|                         |    |   |    |       |    |   |
|-------------------------|----|---|----|-------|----|---|
| PLANNING-MEETINGS/WAGES | \$ | - | \$ | 2,740 | \$ | - |
|-------------------------|----|---|----|-------|----|---|

|                        |    |   |    |              |    |   |
|------------------------|----|---|----|--------------|----|---|
| SALARY-ZONING          | \$ | - | \$ | 3,533        | \$ | - |
| OTHER-SUPPLIES MILEAGE | \$ | - | \$ | 396          | \$ | - |
| LEGAL                  | \$ | - | \$ | 1,310        | \$ | - |
| ADVERTISING            | \$ | - | \$ | 335          | \$ | - |
|                        | \$ | - | \$ | <b>8,315</b> | \$ | - |

#### **ROADS REVENUE-CLASS#2**

|                |    |               |    |               |    |               |
|----------------|----|---------------|----|---------------|----|---------------|
| STATE AID #2   | \$ | 14,100        | \$ | 14,145        | \$ | 14,100        |
| TAX REV. VOTED | \$ | -             | \$ | 71,538        | \$ | -             |
|                | \$ | <b>14,100</b> | \$ | <b>85,683</b> | \$ | <b>14,100</b> |

#### **ROADS #2 - EXPENDITURES**

|                  |    |               |    |              |    |               |
|------------------|----|---------------|----|--------------|----|---------------|
| LABOR-Class 2    | \$ | 6,890         | \$ | 3,763        | \$ | 6,890         |
| SUPPLIES-CL 2    | \$ | 17,100        | \$ | -            | \$ | 10,000        |
| RENTAL-TRUCK     | \$ | 4,100         | \$ | -            | \$ | 4,100         |
| RENTAL-EQUIPMENT | \$ | 5,000         | \$ | -            | \$ | 5,000         |
| TAR EXPENDITURES | \$ | 52,548        | \$ | -            | \$ | 52,548        |
|                  | \$ | <b>85,638</b> | \$ | <b>3,763</b> | \$ | <b>78,538</b> |

#### **ROADS REVENUE-CLASS#3**

|                        |    |               |    |                |    |               |
|------------------------|----|---------------|----|----------------|----|---------------|
| STATE AID #3           | \$ | 30,313        | \$ | 33,007         | \$ | 30,313        |
| STATE AID#3-DESIGNATED | \$ | -             | \$ | 5,854          | \$ | -             |
| TAX REV. VOTED-#3      | \$ | -             | \$ | 249,493        | \$ | -             |
| MISCELLANEOUS          | \$ | -             | \$ | 29,617         | \$ | -             |
| FEMA                   | \$ | -             | \$ | 19,035         | \$ | -             |
|                        | \$ | <b>30,313</b> | \$ | <b>337,005</b> | \$ | <b>30,313</b> |

#### **ROADS #3-WINTER CLASS**

|                      |    |                |    |                |    |                |
|----------------------|----|----------------|----|----------------|----|----------------|
| WINTER-RDS#3-LABOR   | \$ | 56,286         | \$ | 44,739         | \$ | 56,286         |
| SUPPLIES-CL 3 WNTR   | \$ | 17,000         | \$ | 10,997         | \$ | 17,000         |
| WINTER PLOW-RICHFORD | \$ | 6,800          | \$ | 8,710          | \$ | 8,710          |
| RENTAL-TRUCK         | \$ | 25,000         | \$ | 33,295         | \$ | 25,000         |
| RENTAL-EQUIPMENT     | \$ | 6,850          | \$ | 15,365         | \$ | 6,850          |
|                      | \$ | <b>111,936</b> | \$ | <b>113,106</b> | \$ | <b>113,846</b> |

#### **ROADS #3-SUMMER CLASS**

|                           |    |                |    |                |    |                |
|---------------------------|----|----------------|----|----------------|----|----------------|
| SUMMER-RDS#3-LABOR        | \$ | 68,370         | \$ | 111,613        | \$ | 68,370         |
| SUPPLIES-CL 3 SMR         | \$ | 40,500         | \$ | 62,589         | \$ | 52,600         |
| CHLORIDE                  | \$ | 10,000         | \$ | -              | \$ | 10,000         |
| CULVERT MAINTENANCE       | \$ | 1,000          | \$ | -              | \$ | 1,000          |
| RENTAL-TRUCK              | \$ | 26,200         | \$ | 76,118         | \$ | 26,200         |
| RENTAL-EQUIPMENT          | \$ | 18,800         | \$ | 53,084         | \$ | 18,800         |
| DOT TEST/RD GENERAL PERMI | \$ | 3,000          | \$ | 1,590          | \$ | 3,000          |
|                           | \$ | <b>167,870</b> | \$ | <b>304,993</b> | \$ | <b>179,970</b> |

#### **ROADS REVENUE-CLASS#4**

|                |    |   |    |              |    |   |
|----------------|----|---|----|--------------|----|---|
| TAXES VOTED-#4 | \$ | - | \$ | 7,563        | \$ | - |
|                | \$ | - | \$ | <b>7,563</b> | \$ | - |

#### **ROADS #4-EXPENDITURES**

|                  |    |              |    |               |    |              |
|------------------|----|--------------|----|---------------|----|--------------|
| LABOR-RDS#4      | \$ | 1,123        | \$ | 2,773         | \$ | 1,123        |
| SUPPLIES-CL 4    | \$ | 300          | \$ | 1,481         | \$ | 300          |
| RENTAL-TRUCK     | \$ | 3,740        | \$ | 4,440         | \$ | 3,740        |
| RENTAL-EQUIPMENT | \$ | 2,400        | \$ | 3,790         | \$ | 2,400        |
|                  | \$ | <b>7,563</b> | \$ | <b>12,484</b> | \$ | <b>7,563</b> |

#### **BROOKS REVENUE**

|                    |    |   |    |              |    |   |
|--------------------|----|---|----|--------------|----|---|
| TAXES VOTED-BROOKS | \$ | - | \$ | 5,939        | \$ | - |
|                    | \$ | - | \$ | <b>5,939</b> | \$ | - |

#### **BROOKS EXPENDITURES**

|                  |    |              |    |              |    |              |
|------------------|----|--------------|----|--------------|----|--------------|
| LABOR-BROOKS     | \$ | 2,339        | \$ | 2,168        | \$ | 2,339        |
| RENTAL-TRUCK     | \$ | 500          | \$ | 3,820        | \$ | 500          |
| RENTAL-EQUIPMENT | \$ | 3,100        | \$ | 3,765        | \$ | 3,100        |
|                  | \$ | <b>5,939</b> | \$ | <b>9,753</b> | \$ | <b>5,939</b> |

|                                   |    |                  |    |                  |    |                  |
|-----------------------------------|----|------------------|----|------------------|----|------------------|
| <b>Total Expenses</b>             | \$ | <b>1,108,243</b> | \$ | <b>1,172,855</b> | \$ | <b>1,228,541</b> |
| <b>Less Proposed Revenue</b>      | \$ | <b>88,529</b>    |    |                  | \$ | <b>90,364</b>    |
| <b>Estimated tax to be raised</b> | \$ | <b>1,019,714</b> |    |                  | \$ | <b>1,138,177</b> |

\*\*\*\*\*

#### **ARPA FEDERAL GRANT**

|                    |    |   |    |               |    |   |
|--------------------|----|---|----|---------------|----|---|
| ARPA FEDERAL GRANT | \$ | - | \$ | 84,746        | \$ | - |
|                    | \$ | - | \$ | <b>84,746</b> | \$ | - |

\*\*\*\*\*

## APPROPRIATIONS

### 2021 ACTUAL & 2022 PROPOSED

|                                | ACTUAL                  | REQUESTED               |
|--------------------------------|-------------------------|-------------------------|
|                                | 2021                    | 2022                    |
| American Legion Post 28        | \$500                   | \$500                   |
| American Red Cross             | \$250                   | \$250                   |
| Green Mtn Farm to School       | \$600                   | \$900                   |
| Green Up Vermont               | \$50                    | \$50                    |
| Jay Area Foodshelf             | \$250                   | \$250                   |
| Jay Fire Department            | \$75,277                | \$78,366                |
| Jay Focus Group                | \$300                   | \$300                   |
| Missisquoi Ambulance           | \$61,590                | \$133,868               |
| NE Kingdom Learning            | \$200                   | \$200                   |
| NEK Area Agency Aging          | \$300                   | \$300                   |
| NEK Human Services             | \$1,042                 | \$1,042                 |
| NVDA                           | \$500                   | \$500                   |
| NorthWoods Stewardship Ctr     | \$500                   | \$500                   |
| Orleans Cty Child Advocacy/SIU | \$350                   | \$350                   |
| Orleans Cty Citizen Advoc      | \$800                   | \$800                   |
| Orleans Cty Court Div          | \$300                   | \$0                     |
| Orleans Country Fair Assoc.    | \$500                   | \$500                   |
| Orleans Cty Historical         | \$550                   | \$700                   |
| Orleans Essex Home Health      | \$750                   | \$750                   |
| Pope Memorial Frontier Animal  | \$250                   | \$250                   |
| Rand Memorial Library          | \$1,000                 | \$1,500                 |
| Rural Community Transport      | \$300                   | \$300                   |
| Umbrella                       | \$200                   | \$200                   |
| Vermont Symphony Orchestra     | \$100                   | \$100                   |
| VT Association of Blind        | \$250                   | \$250                   |
| VT Ctr Independent Living      | \$200                   | \$200                   |
| Vermont Family Network         | \$250                   | \$250                   |
| VT Rural Fire Protection       | \$100                   | \$100                   |
| <b>TOTAL</b>                   | <b><u>\$147,259</u></b> | <b><u>\$223,276</u></b> |

**TOWN OF JAY**

**Three Year Cash Position**

|                    | <b>Dec 2021</b>           | <b>Dec 2020</b>           | <b>Dec 2019</b>           |
|--------------------|---------------------------|---------------------------|---------------------------|
| General            | \$3,253,320               | \$3,575,219               | \$3,522,297               |
| Roads: Class 2     | \$267,548                 | \$185,627                 | \$119,793                 |
| Class 3            | \$335,966                 | \$265,792                 | \$216,760                 |
| Class 4            | \$15,251                  | \$20,172                  | \$16,938                  |
| Brooks             | \$59,535                  | \$63,349                  | \$57,542                  |
| Equipment Account  | -\$784,482                | -\$794,735                | -\$830,791                |
| Zoning Account     | <u>\$32,586</u>           | <u>\$25,375</u>           | <u>\$24,060</u>           |
| <b>Totals</b>      | <b><u>\$3,179,724</u></b> | <b><u>\$3,340,799</u></b> | <b><u>\$3,126,599</u></b> |
| Special Accounts:  |                           |                           |                           |
| Tax Sale           | <u>\$0</u>                | <u>\$0</u>                |                           |
| <b>Totals</b>      | <b><u>\$0</u></b>         | <b><u>\$0</u></b>         | <b><u>\$0</u></b>         |
| <b>TOTAL FUNDS</b> | <b><u>\$3,179,724</u></b> | <b><u>\$3,340,799</u></b> | <b><u>\$3,126,599</u></b> |

\$1,263,112 owed to State Ed Taxes

Note: All figures in the financial statements have been rounded to the nearest dollar.

**ACT 68 MUNICIPALITY CASH FLOW, FY2021**

**CASH IN:**

|                                      |                    |
|--------------------------------------|--------------------|
| Homestead Education Tax              | \$481,037          |
| Non-Residential Education Tax        | <u>\$3,953,701</u> |
| <b>TOTAL CASH IN-TOTAL LIABILITY</b> | <b>\$4,434,738</b> |

**CASH OUT:**

|  |                    |
|--|--------------------|
| Homestead Taxes to School District       | \$322,955          |
| Non-Resident Taxes to School District    | <u>\$1,418,582</u> |
| <b>TOTAL PAID TO JAY SCHOOL DISTRICT</b> | <b>\$1,741,537</b> |
| Paid to State Education Fund             | \$2,526,223        |
| Homestead Tax Credit                     | <u>\$157,278</u>   |
| <b>TOTAL CASH OUT</b>                    | <b>\$4,425,038</b> |

Retained by Town as part of current taxes .5% of excess

|                            |                |
|----------------------------|----------------|
| <b>State Education Tax</b> | <b>\$9,700</b> |
|----------------------------|----------------|

## **Statement of Debt 2021**

The Town of Jay is indebted to the Community National Bank for:

1. Sewer Construction: \$795,000 at 7.5% payable in 54 semi-annual installments of \$34,544.00 beginning November 15, 1995 through May 15, 2022. Balance as of 12/31/21 \$36,541.78.
2. 2018 Volvo Loader: \$152,550 at 2.73% payable in 5 annual installments of \$33,053.62 beginning February 20, 2019 through February 20, 2023. Balance as of 12/31/21 is \$63,488.45.



## **REPORT OF THE DELINQUENT TAX COLLECTOR 2021**

Figures are rounded to nearest dollar

### Year

|      |                                     |                        |
|------|-------------------------------------|------------------------|
| 2017 | Reported to Collector (10/14/17)    | \$213,439              |
|      | Amount Collected (Up to 12/31/2017) | <u>\$98,204</u>        |
|      | Balance Due                         | \$115,235 Paid In Full |

### Year

|      |                                     |                       |
|------|-------------------------------------|-----------------------|
| 2018 | Reported to Collector (10/13/18)    | \$167,315             |
|      | Amount Collected (Up to 12/31/2018) | <u>\$104,939</u>      |
|      | Balance Due                         | \$62,376 Paid In Full |

### Year

|      |                                     |                       |
|------|-------------------------------------|-----------------------|
| 2019 | Reported to Collector (10/12/19)    | \$194,958             |
|      | Amount Collected (Up to 12/31/2019) | <u>\$138,640</u>      |
|      | Balance Due                         | \$56,317 Paid In Full |

### Year

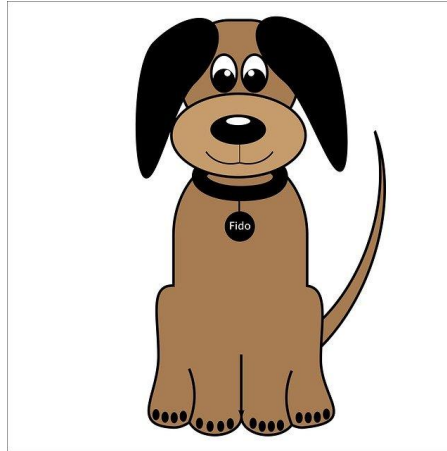
|      |                                     |                       |
|------|-------------------------------------|-----------------------|
| 2020 | Reported to Collector (10/12/20)    | \$218,462             |
|      | Amount Collected (Up to 12/31/2020) | <u>\$157,677</u>      |
|      | Balance Due                         | \$60,785 Paid in Full |

### Year

|      |                                     |                  |
|------|-------------------------------------|------------------|
| 2021 | Reported to Collector (10/09/21)    | \$205,687        |
|      | Amount Collected (Up to 12/31/2021) | <u>\$148,425</u> |
|      | Balance Due                         | \$57,262         |

Cynthia Vincent-Goodyear, Delinquent Tax Collector

**DOG LICENSE ACCOUNT**  
**January 1, 2021 to December 31, 2021**



**Receipts**

|                       |    |               |
|-----------------------|----|---------------|
| Licenses              | \$ | 316.00        |
| Late Fees             | \$ | 0.00          |
| State Fees            | \$ | <u>350.00</u> |
| <b>Total Receipts</b> | \$ | 666.00        |

**Expenses**

|                          |    |               |
|--------------------------|----|---------------|
| Paid for Tags            | \$ | 79.12         |
| Paid to State of Vermont | \$ | <u>365.00</u> |
| <b>Total Expenses</b>    | \$ | 444.12        |

**Net Profit to Town** **\$ 221.88**

**REMINDER FOR ALL DOG OWNERS**  
**STATE LAW REQUIRES THAT ALL DOGS 6**  
**MONTHS OR OLDER MUST BE LICENSED BY**  
**APRIL 1<sup>ST</sup>**

Dog and wolf/hybrid

Licenses:

|    |  |
|----|--|
| \$ | 9.00 for a spayed or neutered animal registered <b>before</b> April 1.                     |
| \$ | 13.50 for a spayed or neutered animal registered <b>after</b> April 1.                     |
| \$ | 13.00 for an animal <b><u>NOT</u></b> spayed or neutered registered <b>before</b> April 1. |
| \$ | 19.50 for an animal <b><u>NOT</u></b> spayed or neutered registered <b>after</b> April 1.  |
| \$ | 30.00 Special License  |
| \$ | 10.00 Kennel Permits   |

**Town of Jay Ordinance: ALL DOGS MUST BE LEASHED**

The VT Spay Neuter Incentive Program aka "VSNIP", under the oversight of the VT Economic Services Department, is administered by VT Volunteer Services for Animals Humane Society (VWSA). VSNIP helps financially challenged Vermont residents spay/neuter cats and dogs for \$27.00. The balance is paid by fellow Vermonters when dogs are licensed by an added \$4.00 fee, the major funding for this important program. Funds are determined by the number of dogs licensed, which is required by law when a dog is six months of age. A current rabies vaccination is required to register, and a rabies vaccination can be administered after 12 weeks of age for both cats and dogs.

Prostate and mammary cancer is more likely to occur in unsterilized cats and dogs. It's not pretty and they're likely to die. Animals live longer and happier when they're spayed and neutered, are less likely to fight for territory, and mark what they claim to be "theirs"!

**Licensing a dog:** 1) helps identify your dog if lost, 2) provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal, but would still need immediate medical attention, 3) if your dog bites an animal or person – which could result in quarantine or possible euthanasia to test for infection, and 4) helps pay for VSNIP, addressing the population situation in Vermont.

Farms with cats should especially be aware that one rabid cat or dog can affect an entire population of animals on the premise. The answer is neutering through VSNIP which includes a rabies vaccination and the first of the two part distemper series.

Look for Rabies Clinics in March across the state. You can call your veterinarian and ask the cost of a rabies vaccination only, or call your nearest Tractor Supply Store for their Monthly Rabies Clinic schedule. Rabies IS in Vermont and it IS deadly.

To receive a VSNIP Application, send a 9" S.A.S.E to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if it's for a cat, dog or both. For more information, call 802-672-5302.

Please visit our website: [www.VWSAHS.org](http://www.VWSAHS.org)  
VWSA will be hosting Rabies Clinics in March. Call for dates and locations.

**The animals thank you in advance! *Together We Truly Do Make A Difference!!***

Sue Skaskiw, VWSA Humane Society Executive Director/VSNIP Administrator

## Town of Jay Zoning Permits 2021

| Permit # | Bill Date  | Description                             | Name                                      | Amt. Due    |
|----------|------------|---|---|-------------|
| 20-36    | 1/4/2021   | Temporary Parking Lot for Jay Peak      | John Mattson                              | \$ 210.00   |
| 20-37    | 1/4/2021   | Temporary Parking Lot for Jay Peak      | John Mattson                              | \$ 210.00   |
| 21-1     | 1/6/2021   | Sugarhouse/Structural Alteration        | Jeff Morse                                | \$ 130.84   |
| 21-2     | 2/8/2021   | Sessions Food Trailer                   | Christian Lakos (Mike Murphy)             | \$ 229.50   |
| 21-3     | 2/8/2021   | Food Truck                              | Jay Peak                                  | \$ 229.50   |
| 21-4     | 2/10/2021  | Existing Camp                           | Mark Lucier (Duane Lucier)                | \$ 316.00   |
| 21-5     | 3/8/2021   | Retail ATV Shop & Business Sign         | Ryan Butler (Mike Murphy)                 | \$ 320.00   |
| 21-6     | 3/8/2021   | Subdivision Permit                      | Jessica Whitaker                          | \$ 295.00   |
| 21-7     | 3/31/2021  | Shed                                    | Riley Booth                               | \$ 108.62   |
| 21-8     | 4/20/2021  | Single Family Dwelling                  | Beverly Price                             | \$ 429.40   |
| 21-9     | 4/5/2021   | Single Family Dwelling                  | Tamara Olsen                              | \$ 536.30   |
| 21-10    | 4/20/2021  | Single Family Dwelling                  | Northway Properties (Nicole Moran-Larkin) | \$ 332.60   |
| 21-11    | 4/17/2021  | Open Porch (bigger)                     | Wayne & Connie Lucas                      | \$ 93.00    |
| 21-12    | 5/17/2021  | Single Family Dwelling                  | Jeff & Jessica Whitaker                   | \$ 193.40   |
| 21-13    | 5/17/2021  | Extension of existing Deck/Roof         | Lee Ann Taberman                          | \$ 134.60   |
| 21-14    | 5/19/2021  | Single Family Dwelling (rebuild)        | Steven Murphy & Kassandra Harmon          | \$ 307.00   |
| 21-15    | 6/5/2021   | Single Family Dwelling                  | Brad Lacey                                | \$ 351.30   |
| 21-16    | 6/14/2021  | Massage Business w/ 2 Business signs    | Mariah Bathalon (Todd Alix/Doug Demers)   | \$ 329.00   |
| 21-17    | 6/10/2021  | Shed Addition                           | John & Michelle Spring                    | \$ 140.60   |
| 21-18    | 6/21/2021  | Deck Addition                           | Jillian Bartolo (Alex Ionescu)            | \$ 110.40   |
| 21-19    | 6/23/2021  | Shed Addition                           | Arlene Abadi                              | \$ 62.68    |
| 21-20    | 6/24/2021  | Solar Canopy/Garage                     | Cindy & Steve Daigneault                  | \$ 135.96   |
| 21-21    | 6/23/2021  | 2 Outbuildings                          | Don Baldic                                | \$ 164.60   |
| 21-22    | 6/30/2021  | Camp                                    | Chris Fitzpatrick                         | \$ 355.00   |
| 21-23    | 7/21/2021  | Restaurant (Change of Use)              | William Haynie (Colby Currier)            | \$ 475.00   |
| 21-24    | 7/6/2021   | Single Family Dwelling                  | Charles Kruse & Serena Larkin-Moynan      | \$ 614.20   |
| 21-25    | 7/21/2021  | Pond                                    | Chris Fitzpatrick                         | \$ 394.00   |
| 21-26    | 7/9/2021   | Single Family Dwelling/Addition         | Mike & Marsha Iula                        | \$ 244.08   |
| 21-27    | 7/28/2021  | Single Family Dwelling                  | John Young                                | \$ 473.80   |
| 21-28    | 8/11/2021  | Garage                                  | Roger Chasse                              | \$ 130.84   |
| 21-29    | 8/11/2021  | Recreational Camp                       | Matt Michalski                            | \$ 251.00   |
| 21-30    | 8/28/2021  | Garage                                  | Scott & Megan Townsend                    | \$ 282.16   |
| 21-31    | 9/13/2021  | Subdivision 2 Lots                      | John Talbot                               | \$ 354.00   |
| 21-32    | 10/12/2021 | Subdivision 2 Lots                      | Dennis Beloin                             | \$ 339.50   |
| 21-33    | 9/3/2021   | Yurts (2 of them)                       | Geoff Butler                              | \$ 368.30   |
| 21-34    | 9/3/2021   | Addition to Upper Fire Station Building | Jay Volunteer Fire Department             | \$ 123.16   |
| 21-35    | 9/7/2021   | Workshop Building                       | Benjamin Zev                              | \$ 118.04   |
| 21-36    | 9/10/2021  | Shed                                    | Don Turner                                | \$ 101.36   |
| 21-37    | 9/20/2021  | Residence                               | Robert & Lynnette Deaette                 | \$ 258.12   |
| 21-38    | 10/12/2021 | Subdivision 2 Lots                      | Marc Brillon                              | \$ 339.50   |
| 21-39    | 9/22/2021  | Sign Permit                             | Angie Starr                               | \$ 130.00   |
| 21-40    | 9/24/2021  | Car Port/Roof Extension                 | Michael Caffrey                           | \$ 165.40   |
| 21-41    | 10/1/2021  | Administration Office Renewal           | Jay Peak Inc.                             | \$ 1,105.00 |
| 21-42    | 10/1/2021  | Administration Office Renewal           | Jay Peak Inc.                             | \$ -        |
| 21-43    | 10/1/2021  | Administration Office Renewal           | Jay Peak Inc.                             | \$ -        |
| 21-44    | 10/1/2021  | Administration Office Renewal           | Jay Peak Inc.                             | \$ -        |
| 21-45    | 11/3/2021  | Golf Maint Area Renewal                 | Jay Peak Inc.                             | \$ 885.00   |
| 21-46    | 11/3/2021  | Golf Maint Area Renewal                 | Jay Peak Inc.                             | \$ -        |
| 21-47    | 11/3/2021  | Golf Maint Area Renewal                 | Jay Peak Inc.                             | \$ -        |
| 21-48    | 11/3/2021  | Golf Maint Area Renewal                 | Jay Peak Inc.                             | \$ -        |
| 21-49    | 11/3/2021  | Golf Maint Area Renewal                 | Jay Peak Inc.                             | \$ -        |
| 21-50    | 11/3/2021  | Golf Maint Area Renewal                 | Jay Peak Inc.                             | \$ -        |
| 21-51    | 11/3/2021  | Constr & Dev Bldg Renewal               | Jay Peak Inc.                             | \$ -        |
| 21-52    | 11/3/2021  | Constr & Dev Bldg Renewal               | Jay Peak Inc.                             | \$ -        |
| 21-53    | 11/3/2021  | Vehicle Maint Area Renewal              | Jay Peak Inc.                             | \$ -        |
| 21-54    | 10/4/2021  | Carita Simons & Gordon Wittenberg       | Homestead with and Addition               | \$ 119.56   |
| 21-55    | 10/30/2021 | Marcus Cote (Winston Cote Sr)           | Residence                                 | \$ 207.40   |
| 21-56    | 10/20/2021 | Trent Laramee                           | Pole Garage                               | \$ 159.00   |
| 21-57    | 10/15/2021 | Ralph Perry                             | Mobile Home                               | \$ 305.40   |
| 21-58    | 10/23/2021 | Brian Stanek                            | Shed                                      | \$ 110.36   |
| 21-59    | 10/19/2021 | Jessica Whitaker                        | Addition to home                          | \$ 153.24   |
| 21-60    | 11/6/2021  | Ronald Sanville                         | Additions - Garage/Shed/Deck              | \$ 197.40   |
| 21-61    | 12/2/2021  | C.J. Brandbury                          | Prefab Shed/Deck Extension                | \$ 186.20   |
| 21-62    | 11/27/2021 | Matthew Goodyear                        | Container/Garage Addition                 | \$ 221.40   |
| 21-63    | 11/28/2021 | Pat Higgins                             | Carport/Ice Rink Roof Cover               | \$ 278.52   |
| 21-64    | 1/3/2022   | Nicholas & Anne Bouchard                | Subdivision                               | \$ 354.00   |
| 21-65    | 12/7/2021  | Brendan Cotter                          | Deck/Porch/Barn                           | \$ 522.08   |
| 21-66    | 12/14/2021 | Dylan Tarlecky                          | Shed                                      | \$ 125.72   |

**Total \$15,818.04**

# **TOWN OF JAY 2021 STATEMENT OF TAXES**

|   | Municipal                   | Homestead                  | Non-Res                     |
|---|-----------------------------|----------------------------|-----------------------------|
| Grand List                                |                             |                            |                             |
| Real Estate                               | \$301,537,200               | \$33,401,397               | \$268,135,803               |
| <b>Additions</b>                          |                             |                            |                             |
| Equipment                                 | \$602,700                   |                            | \$602,700                   |
| <b>Less Exemptions</b>                    |                             |                            |                             |
| Veteran                                   | -\$40,000                   | \$0                        | -\$40,000                   |
| Current Use                               | -\$6,181,000                | -\$492,500                 | -\$5,688,500                |
| Contracts                                 | -\$1,313,400                |                            | -\$710,700                  |
| Special Exempt                            |                             |                            | -\$10,272,700               |
| <b>Assessed Value</b>                     | <b><u>\$294,605,500</u></b> | <b><u>\$32,908,897</u></b> | <b><u>\$252,026,603</u></b> |
| Adjusted Taxes Billed                     |                             |                            |                             |
| Municipal Tax 2946055 @ .3441             |                             |                            | \$1,013,525                 |
| Homestead Ed 329089 @ 1.5249              |                             |                            | \$501,828                   |
| Non-Residential Ed 2520266 @ 1.561        |                             |                            | \$3,934,136                 |
| Local Agreement-Vet 2946055 @ .0002       |                             |                            | \$589                       |
| Late HS-122                               |                             |                            | <u>\$717</u>                |
| Sub-Total                                 |                             |                            | \$5,450,795                 |
| Less Lease Rent                           |                             |                            | -\$212                      |
| <b>Total Taxes Billed</b>                 |                             |                            | <b><u>\$5,450,583</u></b>   |
| Taxes Accounted for As Follows:           |                             |                            |                             |
| Collections by Treasurer                  |                             |                            | \$5,254,995                 |
| Delinquent Taxes to Tax Collector         |                             |                            | \$195,588                   |
| <b>Total Taxes Accounted For</b>          |                             |                            | <b><u>\$5,450,583</u></b>   |
| Tax Distribution Accounted For 2021:      |                             |                            |                             |
| Jay School District                       |                             |                            | \$1,041,395                 |
| NCUHS & NCUJHS                            |                             |                            | \$700,142                   |
| Education portion of Homestead Tax Credit |                             |                            | \$162,904                   |
| Education Fund Payment                    |                             |                            | \$2,526,223                 |
| Town retention feed allowed @ .5%         |                             |                            | \$9,624                     |
| Selectboard                               |                             |                            | \$311,150                   |
| Highways                                  |                             |                            | \$334,533                   |
| Equipment                                 |                             |                            | \$226,772                   |
| HS-122 Late Filings                       |                             |                            | -\$717                      |
| June Reconciliation State & Differential  |                             |                            | -\$7,452                    |
| Appropriations                            |                             |                            | <u>\$146,009</u>            |
| <b>Total Tax Voted</b>                    |                             |                            | <b><u>\$5,450,583</u></b>   |

(Taxable properties only - State and Non-tax status properties are not listed below)

| REAL ESTATE<br>Category/Code                           | Parcel<br>Count | Municipal<br>Listed Value | Homestead Ed<br>Listed Value | Nonhmstd Ed.<br>Listed Value | Total Education<br>Listed Value |
|--|-----------------|---------------------------|------------------------------|------------------------------|---------------------------------|
| Residential I R1                                       | 181             | 36,308,700                | 14,184,845                   | 22,123,855                   | 36,308,700                      |
| Residential II R2                                      | 142             | 34,449,900                | 16,687,652                   | 17,762,248                   | 34,449,900                      |
| Mobile Homes-U MHU                                     | 5               | 94,200                    | 11,500                       | 82,700                       | 94,200                          |
| Mobile Homes-L MHL                                     | 12              | 951,100                   | 426,300                      | 524,800                      | 951,100                         |
| Seasonal I S1  | 12              | 702,300                   | 0                            | 702,300                      | 702,300                         |
| Seasonal II S2   | 40              | 5,524,200                 | 157,200                      | 5,367,000                    | 5,524,200                       |
| Commercial C   | 18              | 87,595,200                | 0                            | 87,595,200                   | 87,595,200                      |
| Commercial Apts CA                                     | 1               | 566,000                   | 0                            | 566,000                      | 566,000                         |
| Industrial I   | 0               | 0                         | 0                            | 0                            | 0                               |
| Utilities-E UE   | 2               | 19,899,200                | 0                            | 19,899,200                   | 19,899,200                      |
| Utilities-O UO   | 1               | 416,000                   | 0                            | 416,000                      | 416,000                         |
| Farm F   | 0               | 0                         | 0                            | 0                            | 0                               |
| Other O  | 288             | 100,108,600               | 1,933,900                    | 98,174,700                   | 100,108,600                     |
| Woodland W   | 13              | 611,200                   | 0                            | 611,200                      | 611,200                         |
| Miscellaneous M  | 193             | 14,310,600                | 0                            | 14,310,600                   | 14,310,600                      |
| <b>TOTAL LISTED REAL</b>                               | <b>908</b>      | <b>301,537,200</b>        | <b>33,401,397</b>            | <b>268,135,803</b>           | <b>301,537,200</b>              |
| P.P. Cable   | 1               | 602,700                   |                              | 602,700                      | 602,700                         |
| P.P. Equipment   | 0               | 0                         |                              |                              |                                 |
| P.P. Inventory   | 0               | 0                         |                              |                              |                                 |
| <b>TOTAL LISTED P.P.</b>                               | <b>1</b>        | <b>602,700</b>            |                              | <b>602,700</b>               | <b>602,700</b>                  |
| <b>TOTAL LISTED VALUE</b>                              |                 | <b>302,139,900</b>        | <b>33,401,397</b>            | <b>268,738,503</b>           | <b>302,139,900</b>              |
| <b>EXEMPTIONS</b>                                      |                 |                           |                              |                              |                                 |
| Veterans 10K   | 1/1             | 10,000                    | 0                            | 10,000                       | 10,000                          |
| Veterans >10K  |                 | 30,000                    |                              |                              |                                 |
| <b>Total Veterans</b>                                  |                 | <b>40,000</b>             | <b>0</b>                     | <b>10,000</b>                | <b>10,000</b>                   |
| P.P. Contracts   | 1               | 602,700                   |                              |                              |                                 |
| Contract Apprv VEPC                                    | 0/0             | 0                         | 0                            | 0                            | 0                               |
| Grandfathered  | 2/2             | 710,700                   | 0                            | 710,700                      | 710,700                         |
| Non-Apprv(voted)                                       | 0/0             | 0                         |                              |                              |                                 |
| Owner Pays Ed Tax                                      | 0/0             | 0                         |                              |                              |                                 |
| <b>Total Contracts</b>                                 | <b>3/2</b>      | <b>1,313,400</b>          | <b>0</b>                     | <b>710,700</b>               | <b>710,700</b>                  |
| FarmStab Apprv VEPC                                    | 0/0             | 0                         | 0                            | 0                            | 0                               |
| Farm Grandfathered                                     | 0/0             | 0                         | 0                            | 0                            | 0                               |
| Non-Apprv(voted)                                       | 0/0             | 0                         |                              |                              |                                 |
| Owner Pays Ed Tax                                      | 0/0             | 0                         |                              |                              |                                 |
| <b>Total FarmStabContr</b>                             | <b>0/0</b>      | <b>0</b>                  | <b>0</b>                     | <b>0</b>                     | <b>0</b>                        |
| Current Use  | 25/25           | 6,181,000                 | 492,500                      | 5,688,500                    | 6,181,000                       |
| Special Exemptions                                     | 1               |                           | 0                            | 10,272,700                   | 10,272,700                      |
| Partial Statutory                                      | 0/0             | 0                         | 0                            | 0                            | 0                               |
| <b>Sub-total Exemptions</b>                            |                 | <b>7,534,400</b>          | <b>492,500</b>               | <b>16,681,900</b>            | <b>17,174,400</b>               |
| <b>Total Exemptions</b>                                |                 | <b>7,534,400</b>          | <b>492,500</b>               | <b>16,681,900</b>            | <b>17,174,400</b>               |
| <b>TOTAL MUNICIPAL GRAND LIST</b>                      |                 | <b>2,946,055.00</b>       |                              |                              |                                 |
| <b>TOTAL EDUCATION GRAND LIST</b>                      |                 |                           | <b>329,088.97</b>            | <b>2,520,566.03</b>          | <b>2,849,655.00</b>             |
| NON-TAX 21 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411 |                 |                           |                              |                              |                                 |

**ANNUAL REPORT OF**  
**JAY TOWN SCHOOL DISTRICT**  
**AND**  
**JAY/WESTFIELD SCHOOL BOARD**  
**2021**



**JAY SCHOOL DISTRICT**  
**Combined Statement of Revenue & Expenditures**  
**Change in Fund Balance for the year ending 6/30/21**

| <b>Expenditures</b>       | <b>General Fund</b> | <b>Debt Service</b> | <b>Total</b> |
|---------------------------|---------------------|---------------------|--------------|
| ASSESSMENTS-ELEM.         | \$ 981,884          | \$ -                |              |
| SALARY-BOARD              | \$ 1,625            | \$ -                |              |
| AUDIT EXPENSE             | \$ 3,750            | \$ -                |              |
| LOCAL EEE                 | \$ 11,340           | \$ -                |              |
| MISC.EXP.                 | -                   | \$ -                |              |
| CONTRACT SERVICES-NCSU    | \$ 68,994           | \$ -                |              |
| OTHER OUTLAYS/CLAWBACK    | \$ -                | \$ -                |              |
| FOODSERVICE-TRANSFER      | -                   | \$ -                |              |
| Total Expense             | \$ 1,067,593        | \$ -                | \$ 1,067,593 |
| <b>Asset</b>              |                     |                     |              |
| ACCOUNTS RECEIVABLE       | \$ 3,598            |                     | \$ 3,598     |
| <b>Liabilities</b>        |                     |                     |              |
| ACCOUNTS PAYABLE          | \$ 14,893           |                     | \$ 14,893    |
| <b>Revenue</b>            |                     |                     |              |
| INTEREST                  | \$ 46               | \$ 2                | \$ 48        |
| Gen'l State Support Grant | \$ 1,017,373        |                     |              |
| REIMB.- INTENSIVE         | \$ -                |                     |              |
| INTENSIVE PRIOR YR        | \$ -                |                     |              |
| PRIOR YEAR REFUND         | \$ 199              |                     |              |
| SURPLUS FUNDS VOTED       | \$ -                |                     |              |
| Total Revenue             | \$ 1,017,618        | \$ 2                | \$ 1,017,620 |
| Surplus/(Deficit)         | \$ (49,975)         | \$ 2                | \$ (49,973)  |
| Fund Balance 6/30/20      | \$ 125,198          | \$ 3,554            | \$ 128,752   |
| Fund Balance 6/30/21      | \$ 75,223           | \$ 3,556            | \$ 78,779    |



## JAY TOWN SCHOOL DISTRICT

|                            | BUDGET<br>20/21    | BUDGET<br>21/22    | BUDGET<br>22/23    |
|----------------------------|--------------------|--------------------|--------------------|
| <b>Revenue</b>             |                    |                    |                    |
| <b>LOCAL REV.</b>          |                    |                    |                    |
| INTEREST                   | \$100              | \$75               | \$75               |
| <b>STATE REVENUE</b>       |                    |                    |                    |
| Gen'l State Support Grant  | \$952,467          | \$983,194          | \$1,087,564        |
| SMALL SCHOOLS              | \$48,896           | \$48,000           | \$50,400           |
| REIMB.- INTENSIVE          | \$23,732           | \$25,900           | \$0                |
| STATE MATCH-LUNCH          | \$0                | \$400              | \$0                |
| STATE MATCH-BREAKFAST      | \$0                | \$200              | \$0                |
| BREAKFAST ADJUSTMENT       | \$0                | \$100              | \$0                |
| STATE ADD'L MEAL REIMBURSE | \$0                | \$200              | \$0                |
| AFTERSCHOOL SNACK PROG     | \$0                | \$1,700            | \$0                |
| FRESH FRUIT & VEGETABLE    | \$0                | \$4,700            | \$0                |
| SCHOOL LUNCH               | \$0                | \$16,100           | \$0                |
| SCHOOL BREAKFAST           | \$0                | \$7,600            | \$0                |
| SURPLUS FUNDS VOTED        | <u>\$25,000</u>    | <u>\$0</u>         | <u>\$0</u>         |
| <b>TOTAL REVENUE</b>       | <b>\$1,050,195</b> | <b>\$1,088,169</b> | <b>\$1,138,039</b> |
| <b>EXPENDITURES</b>        |                    |                    |                    |
| ASSESSMENTS-ELEM.          | \$981,884          | \$1,017,039        | \$1,066,693        |
| SALARY-BOARD               | \$1,800            | \$1,800            | \$1,800            |
| AUDIT EXPENSE              | \$3,750            | \$3,750            | \$3,900            |
| LOCAL EEE                  | \$11,341           | \$11,589           | \$10,571           |
| CONTRACT SERVICES-NCSU     | <u>\$51,420</u>    | <u>\$53,991</u>    | <u>\$55,075</u>    |
| <b>TOTAL EXPENDITURES</b>  | <b>\$1,050,195</b> | <b>\$1,088,169</b> | <b>\$1,138,039</b> |



Jay Westfield Elementary School  
Jessica Villeneuve, Principal  
257 Revoir Flats Road  
Jay, Vermont 05859  
(802)-988-4042

January 14, 2022

Dear Jay and Westfield Communities,

Here we are in our second year of this unforgiving and increasingly complex and demanding global pandemic. Last year, we felt ready for anything and so relieved to have students back in person. This year, the timing of the late summer surge left us feeling less prepared to return to as many restrictions, disheartened and stressed. Schools are facing their toughest times, educators are tired and students are dysregulated at unprecedented levels.

We continue to offer an excellent program of studies at Jay-Westfield Elementary School, with high academic expectations and a holistic approach to student learning. We spend time outdoors, enjoying the Jay Rec Trails in the fall and now Jay Peak and Siskins for experiential learning. In the past academic year, we've increased the focus on Social Emotional Learning, began to implement Restorative Practices. In the context of our school setting, Restorative Practices is a foundation for approaching all aspects of human interactions that include intentional relationship building, responding to harm and a process for reintroducing disconnected community members.

While we are prepared for many contingencies, one thing has been clear – the children are happy to be here and benefitting from in-person instruction and the care that our dedicated staff provide.

I present to you a modest budget, maintaining the current staff we have in the building going forward. I have used Federal grant funds to budget for a desperately-needed School Counselor and that position will be gradually added into the budget by tapering off use of these funds. Thank you for your ongoing support of our learning community

*Our motto: Working together with kindness, resilience and joy.*

Yours in education,

Jessica Villeneuve



### **Faculty**

Pre-K  
Kindergarten  
Grades 1 & 2  
Grades 1 & 2  
Grades 3 & 4  
Grades 5 & 6  
Math, Literacy Intervention and Library-Media  
Special Educator  
Special Educator (part time)  
Music (2 days a week)  
Physical Education (2 days a week)  
Art (1 day a week)  
School-Based Counseling  
Nurse (2 days a week)  
Nurse (3 days a week)

Julie Ste. Marie  
Lara Starr  
Heather Brault  
Jane Halbeisen  
Gerardo Ortiz  
Sue Vanier  
Heather Stetson  
Shannon Courney  
Michelle Greene  
Wendell Hughes  
Amy Clements  
Heidi Lyon  
Ashley Sevigny  
Kristy Pillsbury  
Lisa Anderson

### **Staff**

Administrative Assistant  
Paraeducators Pre-K  
Paraeducator  
Paraeducator  
Paraeducator/ Encore Coordinator  
Speech Language Pathologist Assistant  
Social Emotional/Behavioral Support  
Food Service  
Custodian

Jess Kennison  
Julia Bolton  
Kaitlynn Bouchard  
Lourdes Ortiz  
Eva Lemieux  
Emily Loan  
Alanna Whittier  
Tosca Smith  
Bridget Bushey

*Currently on Medical Leave: Administrative Assistant Deveney Choquette, Special Educator and Interventionist Abbie Axtel*

### **Community**

Transportation  
Jay Town Clerk  
Jay Bookkeeper  
Westfield Town Clerk  
Westfield Bookkeeper

H. Morse and Son  
Lynnette Deaette  
Tara Morse  
LaDonna Dunn  
Rita Petzoldt

### **School Board**

Westfield  
Jay  
NCUHS

Kevin Amyot, Board Chair; Nicole Dunn, Justin Leyva  
Janet Butler, Tracy Hinton, Jeff Morse  
Le-Ann Tetrault (Jay), Shawn Baraw (Westfield)

# JAY/WESTFIELD JOINT ELEMENTARY SCHOOL

## FY2023 PROPOSED BUDGET

|  | FY2021 BUDGET        | FY2021 ACTUAL        | FY2022 BUDGET        | FY2023 PROPOSED      |
|--|----------------------|----------------------|----------------------|----------------------|
| <b>REVENUE</b>                           |                      |                      |                      |                      |
| <b>LOCAL REVENUE</b>                     |                      |                      |                      |                      |
| Pre K Tuition                            | \$0                  | (\$3,445)            | \$0                  | \$0                  |
| Investment Earnings - Interest           | (\$2,500)            | (\$1,874)            | (\$2,499)            | (\$2,500)            |
| Other Revenues - Contributions           | \$0                  | (\$367)              | \$0                  | \$0                  |
| Regular Elem Assessment                  | (\$1,503,191)        | (\$1,503,191)        | (\$1,562,992)        | (\$1,673,405)        |
| Misc. Other Local Revenue                | \$0                  | (\$5,915)            | \$0                  | \$0                  |
| Fund Balance as Revenue                  | \$0                  | \$0                  | \$0                  | (\$25,500)           |
| <b>TOTAL LOCAL REVENUE</b>               | <b>(\$1,505,691)</b> | <b>(\$1,514,792)</b> | <b>(\$1,565,491)</b> | <b>(\$1,701,405)</b> |
| <b>GRANT REVENUE</b>                     |                      |                      |                      |                      |
| Medicaid Sub Grant                       | (\$14,500)           | (\$6,950)            | (\$7,000)            | (\$7,000)            |
| Subgrants for Schoolwide Programs        | (\$46,000)           | (\$45,320)           | (\$43,999)           | (\$31,698)           |
| Other Subgrants                          | \$0                  | (\$3,487)            | (\$650)              | (\$650)              |
| REAP Grant Funds                         | \$0                  | (\$37,129)           | \$0                  | \$0                  |
| CRRSA Pre K Grant                        | \$0                  | (\$2,028)            | \$0                  | \$0                  |
| <b>TOTAL GRANT REVENUE</b>               | <b>(\$60,500)</b>    | <b>(\$94,913)</b>    | <b>(\$51,649)</b>    | <b>(\$39,348)</b>    |
| <b>COVID SUBGRANT REVENUES</b>           |                      |                      |                      |                      |
| Corona Relief Fund Subgrant              | \$0                  | (\$12,168)           | \$0                  | \$0                  |
| ESSER I Subgrant                         | \$0                  | (\$19,896)           | \$0                  | \$0                  |
| ARP ESSER III Subgrant                   | \$0                  | \$0                  | \$0                  | (\$125,997)          |
| <b>TOTAL COVID SUBGRANT REVENUES</b>     | <b>\$0</b>           | <b>(\$32,064)</b>    | <b>\$0</b>           | <b>(\$125,997)</b>   |
| <b>TOTAL REVENUE</b>                     | <b>(\$1,566,191)</b> | <b>(\$1,641,769)</b> | <b>(\$1,617,140)</b> | <b>(\$1,866,750)</b> |
| <b>EXPENDITURES</b>                      |                      |                      |                      |                      |
| <b>1100 DIRECT INSTRUCTION</b>           |                      |                      |                      |                      |
| Salary - Elementary Teachers             | \$386,871            | \$379,050            | \$364,127            | \$390,817            |
| Salary - Elementary Para                 | \$24,211             | \$30,532             | \$23,673             | \$24,631             |
| Substitutes Pay - Elementary             | \$4,500              | \$3,040              | \$10,000             | \$10,000             |
| Health Ins - Elementary                  | \$104,250            | \$96,068             | \$94,291             | \$102,475            |
| HRA                                      | \$19,215             | \$18,373             | \$20,685             | \$24,465             |
| FICA - Elementary                        | \$33,910             | \$30,065             | \$30,432             | \$31,782             |
| Life Insurance - Elementary              | \$453                | \$353                | \$376                | \$404                |
| VSTRS FEDERAL ASSESSMENT RETIREMENT      | \$8,401              | \$0                  | \$0                  | \$0                  |
| VSTRS New Hire Health Care               | \$2,500              | \$1,329              | \$2,500              | \$2,500              |
| Municipal Retirement                     | \$1,089              | \$1,370              | \$1,065              | \$1,170              |
| Workers Comp                             | \$2,778              | \$3,385              | \$3,103              | \$3,240              |
| Unemployment - Elementary                | \$1,258              | \$90                 | \$77                 | \$113                |
| Tuition - Elementary                     | \$5,000              | \$5,886              | \$9,357              | \$7,500              |
| Dental Ins - Elementary                  | \$2,000              | \$3,686              | \$2,630              | \$3,948              |
| Long Term Disability - Elementary        | \$1,395              | \$1,228              | \$1,319              | \$1,288              |
| Purchased & Technical Services - Element | \$20,000             | \$4,700              | \$19,410             | \$10,000             |
| Encore-ASP                               | \$10,200             | \$10,200             | \$10,200             | \$15,800             |
| Services Purchased Thru NCSU             | \$0                  | \$6,684              | \$0                  | \$16,750             |
| Purchased Property Services - Elementary | \$3,500              | \$6,115              | \$6,000              | \$6,000              |
| Medicaid - Winter Programs, Etc.         | \$7,000              | \$3,250              | \$7,000              | \$7,000              |
| Field Trips - Elementary                 | \$1,250              | (\$177)              | \$1,250              | \$1,250              |
| Travel - Elementary                      | \$500                | \$581                | \$500                | \$500                |

|   |                  |                  |                  |                  |
|---|------------------|------------------|------------------|------------------|
| Supplies - Elementary                     | \$10,500         | \$9,673          | \$10,500         | \$10,500         |
| Supplies-REAP Grant                       | \$0              | \$4,807          | \$0              | \$0              |
| Books\Periodicals - Elementary            | \$5,000          | \$1,239          | \$5,000          | \$5,000          |
| Books/Periodicals-REAP Grant              | \$0              | \$7,397          | \$0              | \$0              |
| Computer Software - Elementary            | \$1,000          | \$158            | \$1,000          | \$1,000          |
| Dues\Fees - Elementary                    | \$0              | \$500            | \$500            | \$500            |
| Prior Year Expenses                       | \$0              | \$1,197          | \$0              | \$0              |
| Classroom Para's TBH                      | \$0              | \$0              | \$0              | \$42,994         |
| <b>TOTAL DIRECT INSTRUCTION</b>           | <b>\$656,781</b> | <b>\$630,783</b> | <b>\$624,995</b> | <b>\$721,627</b> |
| <b>11 PREKINDERGARTEN</b>                 |                  |                  |                  |                  |
| Salary - Pre K Teacher                    | \$71,147         | \$69,785         | \$68,410         | \$71,260         |
| Salary - Pre K Para                       | \$19,087         | \$19,129         | \$18,741         | \$19,645         |
| Substitutes Pay - Pre K                   | \$500            | \$285            | \$1,000          | \$2,000          |
| Health Ins - Pre K                        | \$20,538         | \$20,033         | \$23,897         | \$24,277         |
| HRA                                       | \$3,150          | \$166            | \$4,200          | \$4,200          |
| FICA - Pre K                              | \$5,481          | \$6,462          | \$6,667          | \$6,954          |
| Life Insurance - Pre K                    | \$48             | \$70             | \$77             | \$77             |
| Municipal Retirement                      | \$811            | \$861            | \$843            | \$933            |
| Workers Comp - Pre K                      | \$653            | \$597            | \$688            | \$709            |
| Unemployment - Pre K                      | \$248            | \$22             | \$22             | \$26             |
| Tuition - Pre K                           | \$17,000         | \$0              | \$1,366          | \$0              |
| Dental Ins - Pre K                        | \$384            | \$1,028          | \$384            | \$1,350          |
| Long Term Disability - Pre K              | \$269            | \$272            | \$296            | \$282            |
| Field Trips - Pre K                       | \$250            | \$0              | \$250            | \$250            |
| Preschool Tuition                         | \$0              | \$4,351          | \$7,072          | \$7,312          |
| Supplies - Pre K                          | \$500            | \$232            | \$500            | \$500            |
| Preschool Supplies-CRRSA Grant            | \$0              | \$1,512          | \$0              | \$0              |
| Books\Periodicals - Pre K                 | \$1,000          | \$0              | \$1,000          | \$1,000          |
| Books/Periodicals-PreK REAP Grant         | \$0              | \$381            | \$0              | \$0              |
| Computer Software - Pre K                 | \$0              | \$196            | \$0              | \$0              |
| <b>TOTAL 11 PREKINDERGARTEN</b>           | <b>\$141,066</b> | <b>\$125,381</b> | <b>\$135,413</b> | <b>\$140,774</b> |
| <b>1121 SCHOOLWIDE PROGRAMS</b>           |                  |                  |                  |                  |
| Salary - Schoolwide Teacher               | \$26,082         | \$26,678         | \$25,570         | \$27,700         |
| Health Ins - Schoolwide                   | \$8,538          | \$6,583          | \$7,355          | \$13,550         |
| HRA                                       | \$0              | \$0              | \$2,100          | \$2,100          |
| FICA - Schoolwide                         | \$1,870          | \$2,041          | \$1,956          | \$2,119          |
| Life Insurance - Schoolwide               | \$24             | \$22             | \$48             | \$24             |
| VSTRS Pension Payment                     | \$0              | \$5,069          | \$5,114          | \$5,540          |
| VSTRS New hire Health Care                | \$0              | \$665            | \$0              | \$675            |
| Workers Comp - Schoolwide                 | \$181            | \$177            | \$199            | \$216            |
| Unemployment - Schoolwide                 | \$124            | \$11             | \$11             | \$13             |
| Tuition - Schoolwide                      | \$1,000          | \$0              | \$1,366          | \$1,366          |
| Dental Ins - Schoolwide                   | \$192            | \$288            | \$192            | \$325            |
| Long Term Disability - Schoolwide         | \$95             | \$81             | \$87             | \$86             |
| Purchased & Technical Services Schoolwide | \$0              | \$3,687          | \$0              | \$0              |
| Books\Periodicals - Schoolwide            | \$0              | \$800            | \$0              | \$0              |
| <b>TOTAL 1121 SCHOOLWIDE PROGRAMS</b>     | <b>\$38,106</b>  | <b>\$46,101</b>  | <b>\$43,998</b>  | <b>\$53,714</b>  |
| <b>1200 SPECIAL PROGRAMS</b>              |                  |                  |                  |                  |
| Salary - Para                             | \$35,212         | \$38,463         | \$36,943         | \$56,545         |
| Substitutes Pay                           | \$1,000          | \$205            | \$1,000          | \$1,000          |
| Health Ins                                | \$7,415          | \$10,011         | \$9,252          | \$9,411          |
| HRA                                       | \$1,575          | \$286            | \$2,100          | \$2,200          |
| FICA                                      | \$2,770          | \$3,097          | \$2,712          | \$4,326          |
| Life Insurance                            | \$69             | \$42             | \$43             | \$72             |
| Municipal Retirement                      | \$1,497          | \$1,880          | \$1,636          | \$2,686          |
| Workers Comp                              | \$334            | \$351            | \$269            | \$441            |

|  |                  |                  |                  |                  |
|--|------------------|------------------|------------------|------------------|
| Unemployment                                 | \$186            | \$28             | \$17             | \$32             |
| Dental Ins                                   | \$420            | \$304            | \$342            | \$342            |
| Long Term Disability                         | \$0              | \$115            | \$117            | \$175            |
| Purchased Services SU                        | \$137,710        | \$137,709        | \$143,921        | \$123,990        |
| Supplies                                     | \$0              | (\$25)           | \$0              | \$0              |
| <b>TOTAL 1200 SPECIAL PROGRAMS</b>           | <b>\$188,188</b> | <b>\$192,467</b> | <b>\$198,352</b> | <b>\$201,220</b> |
| <b>2130 HEALTH SERVICES</b>                  |                  |                  |                  |                  |
| Salary - Teacher                             | \$58,390         | \$58,670         | \$56,144         | \$60,404         |
| Substitutes Pay                              | \$0              | \$849            | \$500            | \$500            |
| Health Ins                                   | \$800            | \$2,000          | \$2,200          | \$2,000          |
| Health Ins-COVID Related                     | \$0              | \$114            | \$0              | \$0              |
| FICA   | \$4,142          | \$4,706          | \$4,295          | \$4,621          |
| Life Insurance                               | \$45             | \$61             | \$96             | \$96             |
| VSTRS New Hire Health Care                   | \$0              | \$532            | \$0              | \$0              |
| Workers Comp                                 | \$390            | \$388            | \$438            | \$471            |
| Unemployment                                 | \$401            | \$22             | \$22             | \$26             |
| Tuition                                      | \$500            | \$259            | \$2,732          | \$2,732          |
| Dental Ins                                   | \$0              | \$320            | \$0              | \$403            |
| Long Term Disability                         | \$211            | \$178            | \$191            | \$187            |
| Purchased Property Services                  | \$0              | \$0              | \$165            | \$165            |
| Other Purchased Services                     | \$200            | \$0              | \$0              | \$0              |
| Supplies                                     | \$500            | \$204            | \$500            | \$1,518          |
| Dues\Fees                                    | \$0              | \$281            | \$0              | \$0              |
| <b>TOTAL 2130 HEALTH SERVICES</b>            | <b>\$65,579</b>  | <b>\$68,583</b>  | <b>\$67,283</b>  | <b>\$73,123</b>  |
| <b>2140 PSYCHOLOGICAL SERVICES</b>           |                  |                  |                  |                  |
| Contract Services - Behavior/SBC             | \$0              | \$9,974          | \$0              | \$10,000         |
| <b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>     | <b>\$0</b>       | <b>\$9,974</b>   | <b>\$0</b>       | <b>\$10,000</b>  |
| <b>2150 SPEECH/AUDIOLOGY SERVICES</b>        |                  |                  |                  |                  |
| Salary - Para                                | \$12,833         | \$13,428         | \$12,542         | \$14,898         |
| Health Ins                                   | \$0              | \$1,000          | \$0              | \$1,000          |
| FICA   | \$982            | \$1,104          | \$959            | \$1,140          |
| Life Insurance                               | \$0              | \$13             | \$14             | \$14             |
| Municipal Retirement                         | \$545            | \$649            | \$596            | \$708            |
| Workers Comp                                 | \$92             | \$84             | \$98             | \$116            |
| Unemployment                                 | \$82             | \$6              | \$6              | \$6              |
| Long Term Disability                         | \$0              | \$39             | \$43             | \$46             |
| Contract Services - SLP                      | \$7,500          | \$0              | \$0              | \$0              |
| <b>TOTAL 2150 SPEECH/AUDIOLOGY SERVICES</b>  | <b>\$22,034</b>  | <b>\$16,323</b>  | <b>\$14,258</b>  | <b>\$17,928</b>  |
| <b>2210 IMPROVEMENT OF INSTRUCTION</b>       |                  |                  |                  |                  |
| Supplies                                     | \$0              | \$336            | \$0              | \$0              |
| <b>TOTAL 2210 IMPROVEMENT OF INSTRUCTION</b> | <b>\$0</b>       | <b>\$336</b>     | <b>\$0</b>       | <b>\$0</b>       |
| <b>2220 LIBRARY</b>                          |                  |                  |                  |                  |
| Salary - Teacher                             | \$0              | \$8,212          | \$7,880          | \$8,727          |
| Health Ins                                   | \$0              | \$1,085          | \$1,175          | \$1,206          |
| Health Reimbursement Account                 | \$0              | \$0              | \$315            | \$315            |
| FICA   | \$0              | \$602            | \$603            | \$668            |
| Life Insurance                               | \$0              | \$6              | \$7              | \$7              |
| Workers Comp                                 | \$0              | \$0              | \$0              | \$68             |
| Unemployment                                 | \$0              | \$0              | \$0              | \$2              |
| Tuition                                      | \$0              | \$703            | \$0              | \$410            |
| Dental Ins                                   | \$0              | \$51             | \$58             | \$51             |
| Long Term Disability                         | \$0              | \$25             | \$27             | \$27             |
| Computer Software                            | \$0              | \$174            | \$0              | \$0              |
| <b>TOTAL 2220 LIBRARY</b>                    | <b>\$0</b>       | <b>\$10,858</b>  | <b>\$10,065</b>  | <b>\$11,481</b>  |

|  |                  |                  |                  |                  |
|--|------------------|------------------|------------------|------------------|
| <b>2230 TECHNOLOGY</b>                         |                  |                  |                  |                  |
| Supplies                                       | \$0              | \$3,471          | \$5,000          | \$5,000          |
| Supplies-REAP Grant                            | \$0              | \$19,735         | \$0              | \$0              |
| Equipment                                      | \$5,000          | \$0              | \$0              | \$0              |
| <b>TOTAL 2230 TECHNOLOGY</b>                   | <b>\$5,000</b>   | <b>\$23,207</b>  | <b>\$5,000</b>   | <b>\$5,000</b>   |
| <b>2290 PATH EXPENSE</b>                       |                  |                  |                  |                  |
| Path Stipend                                   | \$650            | \$650            | \$650            | \$650            |
| FICA   | \$50             | \$50             | \$50             | \$50             |
| Municipal Retirement                           | \$0              | \$29             | \$31             | \$31             |
| Supplies-Inservice                             | \$0              | \$155            | \$0              | \$0              |
| <b>TOTAL 2290 PATH EXPENSE</b>                 | <b>\$700</b>     | <b>\$884</b>     | <b>\$731</b>     | <b>\$731</b>     |
| <b>2310 BOARD OF EDUCATION</b>                 |                  |                  |                  |                  |
| Wages - Minute Keeper                          | \$0              | \$1,200          | \$1,500          | \$1,500          |
| FICA   | \$0              | \$92             | \$115            | \$115            |
| Municipal Retirement                           | \$0              | \$18             | \$71             | \$0              |
| Legal  | \$500            | \$88             | \$500            | \$500            |
| Liability Insurance                            | \$3,350          | \$4,181          | \$4,052          | \$4,052          |
| Advertising                                    | \$500            | \$947            | \$500            | \$500            |
| Supplies                                       | \$0              | \$66             | \$0              | \$0              |
| Dues   | \$1,000          | \$384            | \$1,000          | \$1,000          |
| Other Board Expenses/Contingency               | \$100            | \$588            | \$56,932         | \$42,000         |
| <b>TOTAL 2310 BOARD OF EDUCATION</b>           | <b>\$5,450</b>   | <b>\$7,564</b>   | <b>\$64,670</b>  | <b>\$49,667</b>  |
| <b>2321 OFFICE OF THE SUPERINTENDENT</b>       |                  |                  |                  |                  |
| NCSU Assessment                                | \$45,431         | \$45,431         | \$49,895         | \$52,787         |
| <b>TOTAL 2321 OFFICE OF THE SUPERINTENDENT</b> | <b>\$45,431</b>  | <b>\$45,431</b>  | <b>\$49,895</b>  | <b>\$52,787</b>  |
| <b>2410 OFFICE OF THE PRINCIPAL</b>            |                  |                  |                  |                  |
| Salary - Principal                             | \$85,000         | \$82,000         | \$82,000         | \$84,460         |
| Salary - Clerical                              | \$30,240         | \$34,294         | \$33,000         | \$33,950         |
| Substitute - Clerical                          | \$500            | \$1,161          | \$500            | \$500            |
| Health Ins                                     | \$27,953         | \$24,006         | \$23,911         | \$23,680         |
| Health Savings Account                         | \$0              | \$5,700          | \$4,200          | \$4,200          |
| HRA  | \$4,725          | \$104            | \$0              | \$0              |
| FICA   | \$8,854          | \$8,625          | \$8,836          | \$9,058          |
| Life Insurance                                 | \$200            | \$196            | \$220            | \$220            |
| Municipal Retirement                           | \$1,285          | \$1,543          | \$1,568          | \$1,613          |
| Workers Comp                                   | \$832            | \$794            | \$901            | \$924            |
| Unemployment                                   | \$248            | \$22             | \$22             | \$26             |
| Tuition  | \$1,000          | \$1,800          | \$1,800          | \$2,732          |
| Dental Ins                                     | \$840            | \$619            | \$420            | \$1,008          |
| Long Term Disability                           | \$283            | \$328            | \$391            | \$367            |
| Purchased & Technical Services                 | \$0              | \$2,727          | \$0              | \$0              |
| Postage  | \$250            | \$535            | \$250            | \$500            |
| Travel   | \$500            | \$522            | \$500            | \$500            |
| Supplies                                       | \$0              | \$1,825          | \$1,000          | \$1,000          |
| Equipment                                      | \$1,000          | \$0              | \$0              | \$0              |
| Dues\Fees                                      | \$500            | \$2,256          | \$1,000          | \$1,000          |
| <b>TOTAL 2410 OFFICE OF THE PRINCIPAL</b>      | <b>\$164,210</b> | <b>\$169,058</b> | <b>\$160,519</b> | <b>\$165,738</b> |
| <b>2520 FISCAL SERVICES</b>                    |                  |                  |                  |                  |
| Salary- Bookkeeper                             | \$11,936         | \$1,725          | \$0              | \$0              |
| FICA   | \$913            | \$132            | \$0              | \$0              |
| Contracted Services From NCSU                  | \$2,000          | \$18,000         | \$18,500         | \$19,100         |
| Postage  | \$300            | \$0              | \$0              | \$0              |
| Misc Expenses                                  | \$0              | \$100            | \$0              | \$0              |

|   |                    |                    |                    |                    |
|---|--------------------|--------------------|--------------------|--------------------|
| <b>TOTAL 2520 FISCAL SERVICES</b>                 | <b>\$15,149</b>    | <b>\$19,957</b>    | <b>\$18,500</b>    | <b>\$19,100</b>    |
| <b>2526 AUDIT SERVICES</b>                        |                    |                    |                    |                    |
| Audit Services                                    | \$4,850            | \$4,850            | \$4,850            | \$4,850            |
| <b>TOTAL 2526 AUDIT SERVICES</b>                  | <b>\$4,850</b>     | <b>\$4,850</b>     | <b>\$4,850</b>     | <b>\$4,850</b>     |
| <b>2600 OPERATION &amp; MAINTENANCE</b>           |                    |                    |                    |                    |
| Salaries  | \$32,282           | \$39,231           | \$36,400           | \$39,520           |
| Health Ins  | \$13,925           | \$13,805           | \$15,311           | \$8,411            |
| HRA   | \$3,150            | \$4,343            | \$4,200            | \$2,200            |
| FICA  | \$2,470            | \$2,806            | \$2,785            | \$3,023            |
| Life Insurance                                    | \$29               | \$26               | \$29               | \$29               |
| Municipal Retirement                              | \$1,372            | \$1,645            | \$1,729            | \$1,877            |
| Workers Comp                                      | \$2,001            | \$1,854            | \$2,370            | \$2,573            |
| Unemployment                                      | \$124              | \$11               | \$11               | \$13               |
| Dental Ins  | \$420              | \$470              | \$420              | \$342              |
| Long Term Disability                              | \$0                | \$101              | \$124              | \$123              |
| Contracted Serv                                   | \$0                | \$1,926            | \$0                | \$0                |
| Rentals/Leases Of Equipment                       | \$0                | \$309              | \$500              | \$500              |
| Sewer   | \$4,273            | \$5,341            | \$4,273            | \$5,400            |
| Water Services                                    | \$1,000            | \$1,098            | \$1,000            | \$1,000            |
| Water Testing                                     | \$2,000            | \$3,060            | \$2,000            | \$3,000            |
| Rubbish Services                                  | \$4,000            | \$5,506            | \$5,000            | \$5,000            |
| Purchased Services                                | \$10,000           | \$11,345           | \$10,000           | \$10,000           |
| Mowing  | \$3,000            | \$1,828            | \$2,500            | \$2,500            |
| Property Ins.                                     | \$3,901            | \$3,562            | \$4,079            | \$4,046            |
| Telephone   | \$2,700            | \$2,910            | \$2,700            | \$3,600            |
| Travel  | \$0                | \$379              | \$150              | \$150              |
| Supplies  | \$4,500            | \$6,161            | \$4,500            | \$6,200            |
| Electricity                                       | \$10,000           | \$11,652           | \$9,500            | \$12,000           |
| Propane   | \$0                | \$81               | \$0                | \$0                |
| Heating Oil                                       | \$14,000           | \$1,390            | \$14,000           | \$14,000           |
| Non-Instructional Equip.                          | \$1,500            | \$0                | \$0                | \$2,500            |
| Dues/Fees   | \$0                | \$50               | \$0                | \$0                |
| <b>TOTAL 2600 OPERATION &amp; MAINTENANCE</b>     | <b>\$116,647</b>   | <b>\$120,890</b>   | <b>\$123,581</b>   | <b>\$128,006</b>   |
| <b>2711 TRANSPORTATION</b>                        |                    |                    |                    |                    |
| Contract Services-NCSU                            | \$92,000           | \$78,605           | \$92,530           | \$81,507           |
| <b>TOTAL 2711 TRANSPORTATION</b>                  | <b>\$92,000</b>    | <b>\$78,605</b>    | <b>\$92,530</b>    | <b>\$81,507</b>    |
| <b>2720 EXTRA-CURRICULAR TRANSPORTATION</b>       |                    |                    |                    |                    |
| Extra Curricular Transportation NCSU              | \$0                | \$3,448            | \$0                | \$3,500            |
| Field Trips                                       | \$5,000            | \$0                | \$2,500            | \$0                |
| <b>TOTAL 2720 EXTRA-CURRICULAR TRANSPORTATION</b> | <b>\$5,000</b>     | <b>\$3,448</b>     | <b>\$2,500</b>     | <b>\$3,500</b>     |
| <b>TOTAL DEPARTMENTAL EXPENDITURES</b>            | <b>\$1,566,191</b> | <b>\$1,574,699</b> | <b>\$1,617,140</b> | <b>\$1,740,753</b> |
| <b>COVID EXPENDITURES</b>                         |                    |                    |                    |                    |
| Corona Relief Fund Expenses                       | \$0                | \$12,556           | \$0                | \$0                |
| ESSER Fund Expenses                               | \$0                | \$19,896           | \$0                | \$0                |
| ESSER III Fund Expenses                           | \$0                | \$0                | \$0                | \$125,997          |
| <b>TOTAL COVID EXPENDITURES</b>                   | <b>\$0</b>         | <b>\$32,452</b>    | <b>\$0</b>         | <b>\$125,997</b>   |
| <b>GRAND TOTAL</b>                                | <b>\$1,566,191</b> | <b>\$1,607,151</b> | <b>\$1,617,140</b> | <b>\$1,866,750</b> |

The Jay/Westfield Joint School's FY2023 departmental budget is up 7.64 %, the overall budget is up 15.44%. The difference is due to the amount of Federal Elementary and Secondary School Emergency Relief (ESSER) funds that the Jay/Westfield Joint School has estimated to receive and expend, during the FY2023 budget period.



|   |   |                                     |   |                                     |  |
|---|---|-------------------------------------|---|-------------------------------------|--|
| District: <b>Jay</b><br>SU: <b>North Country</b>  |   | <b>T105</b><br>Orleans County       | Property dollar equivalent yield<br><b>12,937</b> | <--See bottom note                  | Homestead tax rate per \$12,937 of spending per equalized pupil<br><b>1.00</b> |
|   |   |                                     | <b>15,484</b>                                     |                                     | Income dollar equivalent yield per 2.0% of household income                    |
| <b>Expenditures</b>   |   | <b>FY2020</b>                       | <b>FY2021</b>                                     | <b>FY2022</b>                       | <b>FY2023</b>  |
| 1.  | <b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 14 expenditures)   | \$844,982                           | \$1,050,195                                       | \$1,088,169                         | \$1,138,039  |
| 2.  | plus Sum of separately warned articles passed at town meeting   | -                                   | -   | -                                   | -  |
| 3.  | minus Act 144 Expenditures, to be excluded from Education Spending(Manchester & West Windsor only)  | NA                                  | NA  | NA                                  | -  |
| 4.  | <b>Locally adopted or warned budget</b>   | \$844,982                           | \$1,050,195                                       | \$1,088,169                         | \$1,138,039  |
| 5.  | plus Obligation to a Regional Technical Center School District if any   | -                                   | -   | -                                   | -  |
| 6.  | plus Prior year deficit repayment of deficit  | -                                   | -   | -                                   | -  |
| 7.  | <b>Total Budget</b>   | \$844,982                           | \$1,050,195                                       | \$1,088,169                         | \$1,138,039  |
| 8.  | S.U. assessment (included in local budget) - informational data   | -                                   | -   | -                                   | -  |
| 9.  | Prior year deficit reduction (included in expenditure budget) - informational data  | -                                   | -   | -                                   | -  |
| <b>Revenues</b>   |   |                                     |   |                                     |  |
| 10.   | Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)  | \$48,941                            | \$97,728  | \$104,975                           | \$50,475   |
| 11.   | plus Capital debt aid for eligible projects pre-existing Act 60   | -                                   | -   | -                                   | -  |
| 12.   | minus All Act 144 revenues, including local Act 144 tax revenue(Manchester & West Windsor only)   | NA                                  | NA  | NA                                  | NA   |
| 13.   | <b>Offsetting revenues</b>  | \$48,941                            | \$97,728  | \$104,975                           | \$50,475   |
| 14.   | <b>Education Spending</b>   | \$796,041                           | \$952,467   | \$983,194                           | \$1,087,564  |
| 15.   | Equalized Pupils  | 48.76                               | 51.35   | 52.36                               | 48.25  |
| 16.   | <b>Education Spending per Equalized Pupil</b>   | \$16,325.70                         | \$18,548.53                                       | \$18,777.58                         | \$22,540.19  |
| 17.   | minus Less ALL net eligible construction costs (or P&I) per equalized pupil   | -                                   | -   | -                                   | -  |
| 18.   | minus Less share of SpEd costs in excess of \$60,000 for an individual (per eqpup)  | -                                   | \$104.56  | \$4.95                              | -  |
| 19.   | minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup) | -                                   | -   | -                                   | -  |
| 20.   | minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)  | -                                   | -   | -                                   | -  |
| 21.   | minus Estimated costs of new students after census period (per eqpup)   | -                                   | -   | -                                   | -  |
| 22.   | minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)  | -                                   | -   | -                                   | -  |
| 23.   | minus Less planning costs for merger of small schools (per eqpup)   | -                                   | -   | -                                   | -  |
| 24.   | minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)   | -                                   | -   | \$25.59                             | -  |
| 25.   | minus Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.   | -                                   | -   | -                                   | -  |
| 26.   | Excess spending threshold   | threshold = \$18,311<br>\$18,311.00 | threshold = \$18,756<br>\$18,756.00               | threshold = \$18,789<br>\$18,789.00 | threshold = \$19,997<br>\$19,997.00  |
| 27.   | plus Excess Spending per Equalized Pupil over threshold (if any)  | -                                   | -   | 2 year suspension<br>\$18,778       | 2 year suspension<br>\$22,540.19   |
| 28.   | Per pupil figure used for calculating District Equalized Tax Rate   | \$16,326                            | \$18,549  | \$18,778                            | \$22,540.19  |
| 29.   | District spending adjustment (minimum of 100%)  | 153.322%<br>based on yield \$10,648 | 168.654%<br>based on yield \$10,883               | 165.924%<br>based on \$10,763       | 174.230%<br>based on yield \$10,763  |
| <b>Prorating the local tax rate</b>   |   |                                     |   |                                     |  |
| 30.   | Anticipated district equalized homestead tax rate (to be prorated by line 30)<br>[(\$22,540.19 ÷ (\$12,937 / \$1.00))]  | \$1.5332<br>based on \$1.00         | \$1.6865<br>based on \$1.00                       | \$1.6592<br>based on \$1.00         | \$1.7423<br>based on \$1.00  |
| 31.   | Percent of Jay equalized pupils not in a union school district  | 48.12%                              | 51.87%  | 53.65%                              | 51.23%   |
| 32.   | Portion of district eq homestead rate to be assessed by town<br>(51.23% x \$1.74)   | \$0.7378                            | \$0.8748  | \$0.8902                            | \$0.8926   |
| 33.   | <b>Common Level of Appraisal (CLA)</b>  | 101.97%                             | 102.46%   | 103.27%                             | 101.73%  |
| 34.   | Portion of actual district homestead rate to be assessed by town<br>(\$0.8926 / 101.73%)  | \$0.7235<br>based on \$1.00         | \$0.8538<br>based on \$1.00                       | \$0.8620<br>based on \$1.00         | \$0.8774<br>based on \$1.00  |
| If the district belongs to a union school district, this is only a <b>PARTIAL</b> homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage. |   |                                     |   |                                     |  |
| 35.   | Anticipated income cap percent (to be prorated by line 30)<br>[(\$22,540.19 ÷ \$15,484) x 2.00%]  | 2.50%<br>based on 2.00%             | 2.74%<br>based on 2.00%                           | 2.73%<br>based on 2.00%             | 2.91%<br>based on 2.00%  |
| 36.   | Portion of district income cap percent applied by State<br>(51.23% x 2.91%)   | 1.20%<br>based on 2.00%             | 1.42%<br>based on 2.00%                           | 1.46%<br>based on 2.00%             | 1.49%<br>based on 2.00%  |
| 37.   | Percent of equalized pupils at North Country Jr UHSD #22  | 16.97%                              | 13.41%  | 11.27%                              | 15.63%   |
| 38.   | Percent of equalized pupils at North Country Sr UHSD #22  | 34.91%                              | 34.72%  | 35.08%                              | 33.14%   |

- Following current statute, the Tax Commissioner recommended a property yield of \$13,846 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$16,705 for a base income percent of 2.0%, and a non-residential tax rate of \$1.385. **THESE FIGURES USE THE ESTIMATED \$90,000,000 SURPLUS FROM THE EDUCATION FUND. I DO NOT EXPECT THAT SURPLUS WILL BE USED TO INCREASE THE YIELDS.** I would suggest using the figures provided without the surplus: \$12,937 for the property yield, \$15,484 for the income yield, and \$1.482 for the non-homestead tax rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

| JAY TOWN SCHOOL DISTRICT             |  |   |                           |             |            |
|--------------------------------------|--|---|---------------------------|-------------|------------|
| ESTIMATED HOMESTEAD TAX RATES FY2023 |  |   |                           |             |            |
| LINE #                               | ESTIMATED TAX RATES FY2023 WITH VARIANCE TO FY2022 TAX RATES | FY2022 TAX RATE   | FY2023 ESTIMATED TAX RATE | VARIANCE    | % VARIANCE |
| 1                                    | TOTAL BUDGET   | \$ 1,088,169  | \$ 1,138,039              | \$ 49,870   | 4.58%      |
| 2                                    | FUND BALANCE AS REVENUE                                      | \$ -  | \$ -                      | \$ -        | 0.00%      |
| 3                                    | LOCAL REVENUES   | \$ 104,975  | \$ 50,475                 | \$ (54,500) | -51.92%    |
| 4                                    | EDUCATION SPENDING   | \$ 983,194  | \$ 1,087,564              | \$ 104,370  | 10.62%     |
| 5                                    | EQUALIZED PUPILS @ JAY SCHOOL                                | 52.36   | 48.25                     | -4.11       | -7.85%     |
| 6                                    | EDUCATION SPENDING PER EQ PUPIL                              | \$ 18,778   | \$ 22,540                 | \$ 3,763    | 20.04%     |
| 7                                    | EXCESS SPENDING THRESHOLD                                    | \$ 18,789   | \$ 19,977                 | \$ 1,188    | 6.32%      |
| 8                                    | EXCESS SPENDING AMOUNT                                       | \$ -  | \$ 2,563                  | \$ 2,563    | 0.00%      |
| 9                                    | EDUCATION SPENDING TO BE TAXED                               | \$ 18,778   | \$ 22,540                 | \$ 3,763    | 20.04%     |
| 10                                   | DOLLAR EQUIVALENT YIELD                                      | \$ 11,317   | \$ 12,937                 | \$ 1,620    | 14.31%     |
| 11                                   | TAX RATE   | \$ 1.6592   | \$ 1.7423                 | \$ 0.0831   | 5.01%      |
| 12                                   | EQUALIZED PUPIL PERCENTAGE                                   | 53.65%  | 51.23%                    | -2.42%      | -4.51%     |
| 13                                   | TAX RATE JAY SCHOOL  | \$ 0.8902   | \$ 0.8926                 | \$ 0.0024   | 0.27%      |
| 14                                   | EQUALIZED PUPILS @ NCUJHS                                    | 11.00   | 14.72                     | 3.72        | 33.82%     |
| 15                                   | EDUCATION SPENDING PER EQ PUPIL                              | \$ 16.885   | \$ 18,570                 | \$ 1,685    | 9.98%      |
| 16                                   | TAX RATE NCUJHS  | \$ 1.4920   | \$ 1.4354                 | \$ (0.0566) | -3.79%     |
| 17                                   | EQUALIZED PUPIL PERCENTAGE                                   | 11.27%  | 15.63%                    | 4.36%       | 38.69%     |
| 18                                   | TAX RATE NCUJHS  | \$ 0.1681   | \$ 0.2244                 | \$ 0.0562   | 33.43%     |
| 19                                   | EQUALIZED PUPILS @ NCUHS                                     | 34.24   | 31.21                     | -3.03       | -8.85%     |
| 20                                   | EDUCATION SPENDING PER EQ PUPIL                              | \$ 16,662   | \$ 17,620                 | \$ 958      | 5.75%      |
| 21                                   | TAX RATE NCUHS   | \$ 1.4723   | \$ 1.3620                 | \$ (0.1103) | -7.49%     |
| 22                                   | EQUALIZED PUPIL PERCENTAGE                                   | 35.08%  | 33.14%                    | -1.94%      | -5.53%     |
| 23                                   | TAX RATE NCUHS   | \$ 0.5165   | \$ 0.4514                 | \$ (0.0651) | -12.61%    |
| 24                                   | TOTAL TAX RATE   | \$ 1.5748   | \$ 1.5683                 | \$ (0.0065) | -0.41%     |
| 25                                   | COMMON LEVEL OF APPRAISAL                                    | 103.27%   | 101.73%                   | -1.54%      | -1.49%     |
| 26                                   | ESTIMATED HOMESTEAD TAX RATE                                 | \$ 1.5249   | \$ 1.5416                 | \$ 0.0167   | 1.09%      |
| 27                                   | EQUALIZED PUPILS   | AS OF JANUARY 13, 2022  |                           |             |            |
| 28                                   | DOLLAR EQUIVALENT YIELD                                      | HAS NOT BEEN APPROVED BY LEGISLATION  |                           |             |            |
| 29                                   | COMMON LEVEL OF APPRAISAL                                    | CLA FOR USE IN FY2023 BUDGETS HAS BEEN RELEASED BY PROPERTY VALUATION. SUBJECT TO CHANGE IF APPEALED BY SELECT BOARD. |                           |             |            |
| 30                                   | NCUJHS TAX RATES   | NCUJHS BUDGET HAS BEEN APPROVED FOR FY2023  |                           |             |            |
| 31                                   | NCUHS TAX RATES  | NCUHS BUDGET HAS BEEN APPROVED FOR FY2023   |                           |             |            |

## Superintendent's Letter

Schools within NCSU, like schools across Vermont and the country, have navigated uncharted waters over the past two years in responding to the public health crisis of the COVID-19 pandemic. In June of 2021, Governor Scott's emergency order was lifted and we were anticipating a return to normalcy with the start of the 2021-22 school year. Unfortunately, the quick spread of the Delta variant this summer and fall resulted in schools and families experiencing more disruptions to learning than experienced the year before.

By January, the Omicron variant increased the rate of transmission resulting in a high number of staff and students becoming infected. We experienced a high number of absences, classrooms going remote and, on occasion, whole schools going remote. Our schools responded as best they could to mitigate transmission of the virus and to implement the ever-shifting protocols from the Agency of Education. All along, we have strived to maintain in-person learning while minimizing the risk of transmission. We appreciate the perseverance of our staff, students, and parents throughout the past year.

We all realize that our COVID context has dominated our attention at schools. Despite our disruptions and competing attention, we have remarkably still advanced important initiatives at the supervisory union and school levels. The NCSU Design for Learning remains an essential framework guiding our direction and our Work and Learning Plan. However, we have demonstrated our resilience and resolve in moving forward with several key areas:

### **Equity**

All NCSU schools passed the model equity policy by early fall. Our NCSU Policy Committee is now using an "equity checklist" in our review of school board policies. In addition, we continue to focus through an equity lens in how we look at budgets and access to resources. We continually look at how we address equity, inclusion, and culturally responsive practices across all learning opportunities. We recognize that we have much work to do to better communicate with parents on how we approach these important areas and address issues of racism and inequity in our curriculum that is age-appropriate and respectful of a wide range of backgrounds and beliefs.

### **Social-Emotional Learning and Supports**

We are making great strides in elevating our practices around social & emotional learning and supports across all schools. PBIS, Responsive Classroom, Developmental Design, Mindfulness, and Restorative Practices all provide a range of learning opportunities for students. In addition, we have expanded our capacity to provide support through our SU Social-Emotional/Behavior Team and three schools now have SEL coaches in-house. We have also been working with schools to utilize a comprehensive survey to solicit feedback from students on their perceptions, what things are working well in schools and what they need to be better supported.

### **Literacy**

We are implementing a new K-5 literacy curriculum across the supervisory union. This collaborative initiative will increase our alignment and further best practices around a balanced literacy approach. We are fortunate to have two additional Literacy Coaches and over

\$300,000 in reading materials and resources from federal ESSER funds to support each elementary school in this initiative.

**Universal Design for Learning (UDL) & Multi-Tiered System of Supports (MTSS)**

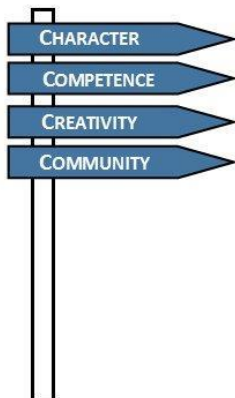
We continue to implement best practices around universal design for learning. Teachers have participated in professional development across the SU. In addition, all schools are working toward further implementation of a Multi-tiered System of Supports that looks to identify students' academic and social-emotional needs earlier and provide targeted interventions in addition to preventative supports and practices.

We considered revising both the Design for Learning and Work and Learning Plan this year, however, given the impact and increased attention to COVID response in schools, the Leadership Team concluded that it would be best to defer this work to another year. We will establish a process for reviewing and revising the Design for Learning and subsequent Work and Learning Plan for, hopefully, the 2022-23 school year.

I greatly appreciate the continued commitment of school board members, administrators, faculty, staff, students and parents in the development of Character, Competence, Creativity and Community. We accomplish much through our collective purpose and shared resources. I am confident that NCSU will continue to provide excellent educational opportunities for every student.

Sincerely,

John A. Castle  
NCSU Superintendent of Schools



## **NORTH COUNTRY SUPERVISORY UNION**

*...committed to the development of character, competence, creativity and community*

### **SUPERVISORY UNION WORK & LEARNING PLAN**

#### **Equity**

- Advance equity principles and practices

#### **Social & Emotional Learning**

- Deliver research-based practices with consistency that advance positive attitudes, habits, and actions

#### **Content Standards and Transferable Skills**

- Implement curricula based on current content standards
- Implement curricula based on NCSU transferable skills
- Promote effective digital learning

#### **Student Engagement**

- Promote inquiry-based learning
- Support interdisciplinary instruction
- Create multiple pathways
- Foster personalization

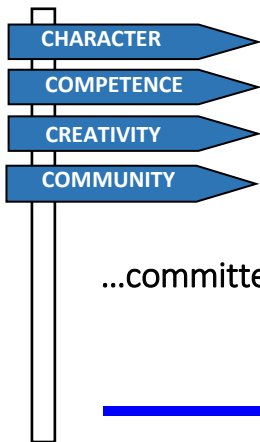
#### **Student Voice & Leadership**

- Promote student contributions and leadership in their communities
- Include students in authentic decision making at all levels

#### **Formative Assessment and Data**

- Provide multiple opportunities for feedback and reflection
- Use technology to support assessment, reporting and reflection
- Students engage in goal setting in age-appropriate ways
- Use qualitative and quantitative data to guide the reflection and review of programs, practices, systems and structures

*Approved by the NCSU Full Board December 2018*



# NORTH COUNTRY SUPERVISORY UNION

...committed to the development of Character, Competence, Creativity and Community

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## LEARNING BELIEFS

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Learning takes place in a culture that fosters...

Growth Mindset ❖ Curiosity ❖ Perseverance ❖ Relevance  
Mutual Respect ❖ Feedback & Reflection ❖ Instructional Access  
Equity ❖ Diversity ❖ Personal Responsibility ❖ Shared Leadership  
Individual & Collective Accomplishments ❖ Community Partnerships

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## LEARNING OPPORTUNITIES

---

Learners participate in experiences that/to...

Support Personal Pathways ❖ Include Problem-Based Projects  
Are Academically Rigorous ❖ Make Inter-Disciplinary Connections  
Contain Experiential Discovery ❖ Utilize Transferable Skills  
Encourage Student Voice ❖ Incorporate Technology  
Involve Physical Activity ❖ Create & Perform ❖ Engage the Community  
Occur In the Natural World ❖ Happen Anywhere & Any Time

---

## LEARNING OUTCOMES

---

Learners succeed by becoming...

Caring, Kind & Grateful ❖ Confident & Self-Directed ❖ Honest & Fair  
Independent Thinkers ❖ Innovative Problem Solvers  
Academically Accomplished ❖ Effective Communicators & Collaborators  
Technologically Skilled ❖ Globally Aware ❖  
Contributing Citizens ❖ Respectful of Our Environment  
Physically, Emotionally & Socially Healthy  
Appreciative Of & Skilled In the Visual & Performing Arts

ANNUAL REPORTS  
OF  
AREA SERVICES & AGENCIES  
FOR  
JAY RESIDENTS  
2021







## JAY VOLUNTEER FIRE DEPARTMENT

### Annual Report

2021

JVFD responded to many emergency calls again this past year. Car accidents and responding to fire alarms top the list of the most common, but we were also called to assist at several mutual aid fires and to extricate injured hikers from the long trail as well. The diversity of these responses requires that our members continue to pursue additional training to ensure we operate safely and efficiently no matter what the call.

We continue to upgrade and maintain our equipment in an effort to make what we have as reliable as possible. We are hoping to upgrade Engine 3 in the near future. The Tucker Sno Cat will be complete this Spring.

JVFD is always looking for people who are interested in helping the department in any way they can, whether it is by becoming a firefighter, fundraiser, or donor. If you are interested, please talk to a member. Thank you to everyone for the continued support and donations to the department.

Respectfully submitted,

Jeff Morse, Chief





Jay Volunteer Fire Department  
Statement of Income & Expenditures 2021

|                                | 2021<br>Actual | 2022<br>Proposed |
|--------------------------------|----------------|------------------|
| <b>Revenue:</b>                |                |                  |
| Fund Raising & Donations       | 13,283         | 1,000            |
| Fireworks Permits              | 300            | 300              |
| Town Appropriation             | <u>75,277</u>  | <u>78,366</u>    |
| <b>Total Revenue</b>           | <b>88,860</b>  | <b>79,666</b>    |
| <b>Expenses:</b>               |                |                  |
| 2001 Tucker Sno Cat            | 33,474         | 10,000           |
| 1996 Pierce Lance Rescue       | -              | 2,000            |
| Donations/Fundraising          | 2,500          | 2,000            |
| Building Improvements          | 503            | 5,000            |
| Heating Expense                | 5,051          | 6,000            |
| Tower 1                        | -              | 10,000           |
| Electricity                    | 2,291          | 2,800            |
| Station 2 Electric             | 1,066          | 1,500            |
| Administration Expense         | 145            | 300              |
| Internet & Phone               | 2,349          | 2,700            |
| Gas & Diesel                   | 614            | 1,000            |
| Communications Expense         | 10,786         | 3,000            |
| Training Expense               | 834            | 1,500            |
| Supplies Expense               | 346            | 500              |
| Insurance - General            | 15,715         | 19,000           |
| Insurance-Worker's Comp        | 1,201          | 3,500            |
| Dues & Subscriptions expense   | 595            | 600              |
| General Repair & Maintenance   | 1,917          | 2,000            |
| Generator Repair & Maintenance | 934            | 1,200            |
| Truck Repairs                  | 1,848          | 2,500            |
| Equipment Repairs              | 6,448          | 3,000            |
| Equipment Expenses             | 11,131         | 10,000           |
| Equipment Testing              | 720            | 1,500            |
| Turn out Gear & Uniforms       | <u>44,469</u>  | <u>10,000</u>    |
| <b>Total:</b>                  | <b>144,937</b> | <b>91,600</b>    |



## Missisquoi Valley Ambulance Service

Town of Jay

At this time, Missisquoi Valley Ambulance Service would like to request an appropriation of \$133,868 for the calendar year of 2022. This request is 4.7% of your grand list. We acknowledge that this request is a significant increase from previous years and have been working very closely with the town select boards to ensure the viability of this service with as little impact to the community members that we serve.

We look forward to continue to serve the Town of Jay. If you have any questions, please call me @ 802-309-0455 or email to [missisquoivalleyamb@gmail.com](mailto:missisquoivalleyamb@gmail.com).

Thank You.

Respectfully submitted,

Jennifer Piette, President  
Missisquoi Valley Ambulance Service



## Missisquoi Valley Ambulance Service Inc

In 1977 Missisquoi Valley Ambulance Service (MVAS) was incorporated – full of eager volunteers ready to help their community members out at any given time. Since that time a lot has evolved in Emergency Medical Services (EMS) and at MVAS. Technological advancements have made equipment safer for use and has increased the scope at which EMT's and Paramedics can provide care to those who call for their help – yet it also is much more expensive to obtain, maintain and upgrade. Education has become more structured with a core curriculum and continuous education requirements to be fulfilled throughout an EMS providers career, something that can be both expensive and time-consuming outside of the day to day “being on call and saving lives” that they have signed up for. Societal culture has also evolved from one of being volunteer driven to something less focused on volunteerism and more focused on survival – limiting the number of individuals who are both willing and able to commit to being available to cover “on call” hours for free or lower wages.

All of these changes have impacted MVAS operations greatly throughout those many years. MVAS has worked hard to limit the effect on our community taxes by only asking for minimal appropriations to keep them afloat, all while moving forward - obtaining cardiac monitors, IV pumps, electric stretchers and advancing to a Paramedic level service – providing the highest level of care available in the NEK to our community members. We have used our own staff life skills to help evolve the ambulance bay to more than an old garage to house the ambulance, but to also provide a kitchenette, small bathroom with shower, lounge, and office space. And in more recent years we have become a “paid” service instead of a “volunteer” service to try and help retain staff for daytime coverage.

Though MVAS has had many challenges throughout the years a pivotal point has come to fruition this year – There has been a very blunt series of questions: “IF” current challenges can be overcome and what that looks like, “IF” the towns are able to help move this service forward and “IF” they are not what will the Service MVAS be able to provide if able to provide at all.

MVAS is currently facing three large challenges that will either “Make or Break” their ability to provide services to the towns they serve: Jay, Lowell, North Troy, Troy and Westfield.

### 1.) Staffing and retention of current staff.

A week in EMS consists of 336 “working hours”, this provides a crew of two certified providers to respond in an ambulance when a 911 call is dispatched per CMS requirements. Below is a chart reflecting wages at other EMS agencies surrounding us – those organizations pay their staff those hourly wages 24/7. MVAS currently wages are also listed – those are “daytime” hourly wages, and staff are paid \$5/hour at night (6p-6a) unless they go on a 911 call. We are not only below hourly wages but also do not provide full pay at night. All of these other services also provide benefits as you would find with other employment options – MVAS does not.

| Certification Level | A       | B         | C       | D       | E       | MVAS    |
|---------------------|---------|-----------|---------|---------|---------|---------|
| EMR                 |         |           |         |         |         | \$12.00 |
| EMT                 | \$15-16 | \$15.50 + | \$14    | \$14.00 | \$14.00 | \$13.00 |
| AEMT                | \$16-18 | \$16.50 + | \$16.00 | \$16.50 | \$15.00 | \$14.00 |
| Paramedic           | \$18-20 | \$20.00 + | \$19.00 |         |         | \$19.00 |

-There is a large number of EMS providers who LIVE within the service area but work full time these other agencies. Increasing wages and providing those wages 24/7 will be costly and increase our payroll nearly double of previous years – this does not ensure retention or recruitment, but we are hopeful that some of our newer providers will stick around in part because of it.

## 2.) Equipment maintenance and upgrades.

Both the cardiac monitors and Ambulances need to be replaced in the very near future. These had not been previously budgeted for as other ongoing debts and financial woes have been priority to keep operations going.

- The cardiac monitors are old and they are not being supported by the distributor after January 2022. Cardiac monitors are part of the essential equipment that providers use daily to determine various heart problems – and then treat them accordingly before you even get to the hospital, saving “time and tissue”. The accepted average life of such medical equipment is seven years, and these monitors have far exceeded that.
- The Ambulances (2009 & 2013) have also been put through the ringer – both well over a hundred thousand of miles on them, not only bringing our community members or those in need to the hospital, but also ensuring they make it safely to tertiary care hospitals. These have served us well, and may be able to limp along a little longer – but both units are frequenting the auto shop more consistently due to wear and tear. The EMS industry standard for ambulance replacement is five years.

## 3.) Outstanding IRS debt –

MVAS leadership since 2016 has been whittling away at an absurd IRS debt (\$100,000 down to \$60,000) that was left behind from past MVAS leaders. This has not only prevented our ability to advance on the previous two challenges (while other ambulance services continued to move forward with the times) but it also cost MVAS their 501(C)3 tax exemption benefits.

You may wonder what is on the horizon for MVAS and its members. Currently MVAS leadership is working closely with town leaders to explore all options available to assist in staff retention, equipment maintenance, and the continuance of day-to-day operations with the least negative financial impact on the communities it serves. Large scale fundraisers are being planned for 2022 to help with equipment costs and MVAS leadership has been working with an experienced Grant writer for any grants that are found beneficial to apply for. MVAS is also going to offer Monthly or Quarterly Vermont Emergency First Responder course to our communities to provide first aid and CPR training, along with information on First responder services in the area. Along with the continued support of community events that MVAS attends staff looks forward to engaging with our communities as much as possible during any opportunity that arises. MVAS leadership recognizes that these are ongoing issues and they are working on a plan that will continue to progress the agency and enhance its ability to retain staff and move forward with strong EMS providers, who are skilled and proficient in their scope of practice and also dedicated to an EMS agency that continues to treat them well and support them at every opportunity. Investing in our people and our patients will allow MVAS to support its communities to the best of its ability.

**We responded to 436 emergency calls this year.** Breakdowns listed below, all other calls were mutual aid to other towns or transfers.

|                   |            |
|-------------------|------------|
| <b>Troy</b>       | <b>46</b>  |
| <b>Jay Peak</b>   | <b>43</b>  |
| <b>Jay</b>        | <b>36</b>  |
| <b>Lowell</b>     | <b>55</b>  |
| <b>North Troy</b> | <b>105</b> |
| <b>Westfield</b>  | <b>34</b>  |

# Missisquoi Valley Ambulance Service

## Budget Overview: 2022 Budget - FY22 P&L

January - December 2022

|                               | TOTAL               |
|-------------------------------|---------------------|
| Income                        |                     |
| Sales/payments of service     | 265,000.00          |
| Town Appropriations           | 272,260.00          |
| <b>Total Income</b>           | <b>\$537,260.00</b> |
| GROSS PROFIT                  | <b>\$537,260.00</b> |
| Expenses                      |                     |
| Back taxes                    | 7,000.00            |
| Bank Charges                  | 500.00              |
| Bay Maintenance               | 20,000.00           |
| Billing Service               | 40,000.00           |
| Communications                | 3,000.00            |
| Corporate Taxes               | 1,500.00            |
| Disposal Fees                 | 1,800.00            |
| Dues & Subscriptions          | 1,000.00            |
| Electric Expnse               | 2,000.00            |
| Equipment                     | 35,000.00           |
| Equipment Maintance           | 2,260.00            |
| Fuel Expense                  | 12,000.00           |
| Heating Expense               | 6,000.00            |
| Insurance                     | 40,000.00           |
| Medical Supplies              | 10,000.00           |
| Office Expenses               | 1,000.00            |
| PARAMEDIC INTERCEPT           | 1,200.00            |
| Payroll Expenses              |                     |
| Taxes                         | 80,000.00           |
| Wages                         | 220,000.00          |
| <b>Total Payroll Expenses</b> | <b>300,000.00</b>   |
| Payroll SERVICES              | 2,000.00            |
| Rent or Lease                 | 1,600.00            |
| Tax preparation               | 500.00              |
| Training/Classes              | 1,900.00            |
| Truck Repairs                 | 5,000.00            |
| Vehicle lease                 | 36,000.00           |
| VT SERVICE TAX                | 6,000.00            |
| <b>Total Expenses</b>         | <b>\$537,260.00</b> |
| NET OPERATING INCOME          | <b>\$0.00</b>       |
| NET INCOME                    | <b>\$0.00</b>       |

## **Jay Area Food Shelf**

Sincere thanks to the voters of each town for the voted appropriation at Town Meeting 2021. A very special thanks to everyone who donated time, food and money to the food shelf. With the continued support & generosity from area community members, the food shelf can continue to serve many people in the area when they need a little help.

For information, whether you qualify for the food shelf program, or the USDA Commodities, please visit the food shelf site in the Jay Municipal Building, on Thursday during operation hours of 9 am to noon or email [kim.lucier1961@gmail.com](mailto:kim.lucier1961@gmail.com).

For those who wish to make a donation of money, you can do so by sending a check to Jay Area Food Shelf, c/o Jay Town Clerk's Office, 1036 VT RTE 242, Jay, VT 05859 or online via PayPal thru the Jay Focus Group - [www.jayfocusgp.com](http://www.jayfocusgp.com).

Look for Jay Area Food Shelf survey to help the food shelf better meet community needs.

Thanks to all who helped make the program a success. A special thanks to Berry Creek Farm for the 2021 season in kind donations. Many thanks to those individuals/businesses/organizations who did food drives and/or donated food directly to the Food Shelf and to the many individuals/businesses/organizations for their generous donations, which included Kneeland Masonry, Malinckrodt Pharmaceuticals, Verisk Analytics, Hannaford, Jay Focus Group, Intershack, the towns of Jay, Lowell, Troy, and Westfield.

Thanks to your help, in 2021 The Jay Area Food Shelf served approximately 550 people in the towns of Jay, Lowell, North Troy, Troy & Westfield.

Many thanks to the First Congregational Church of North Troy for their many years of service as the 501(c) 3 for the Jay Area Food Shelf. In order for the VT Food Bank to sell and transport to the Jay Area Food Shelf. They REQUIRE the food shelf to align with a 501(c) 3. In order to keep our donation funds used exclusively for the Jay Area, the Jay Focus Group will fill this role until such time as another 501(c) 3 is found.

## **Jay Focus Group Request for Town of Jay 2022 Appropriation**

**The Jay Focus Group, a 501 ©3 Non Profit, requests an appropriation of \$300.00 towards operating expenses from the Town of Jay**

The Jay Focus Group is thankful for the continued support of the Town of Jay.

The Jay Focus Group serves the greater Jay area & Orleans County by raising funds through events, fundraisers and donations. In 2021 we were able to distribute \$11,000 to organizations and individuals with Scholarships, Annual Donations and Special Needs which included funds received and funneled ( \$1750) to the Jay Area Food Shelf from individuals, businesses and charitable organizations.

We invite you to visit us often for updates on all our activities, find out who we are, what we do, how you can help by volunteering and/or with a donation via our website [www.jayfocusgp.com](http://www.jayfocusgp.com).

Covid and lack of volunteers forced us to cancel our annual Jay Summer Fest normally the 2<sup>nd</sup> Sat of August. We did organize our "2<sup>nd</sup> Annual Super Tag Sale" at a member's home and in 5 days, we cleared \$6100.... more than what Jay Summer Fest normally brought in with multiple fundraising events. People so generously cleaned out their basements and attics and donated to our cause. We cannot thank them and those who attended this event enough for their generosity. We also collaborated with The Jay Community Recreational Centre to bring back Jay Oktoberfest and we were able to have our Cow Plop that raised \$1800 for our Scholarship Fund. Once again we were delighted to sponsor Halloween activities in Westfield and Jay. We added one more feel good event this year, inviting residents in Jay & Westfield to enter our Holiday Home Decorating Contest. We hope to expand the contest to residents of Lowell, North Troy & Troy in 2022.

Please do visit [www.jayfocusgp.com](http://www.jayfocusgp.com) for updates on 2022 events:

Leprechaun Romp on the Jay Community Recreational Centre, March 6 thru 20<sup>th</sup>

Annual Easter Egg Hunt on the Jay Community Recreational Centre, April 8 thru Easter

3rd Annual Super Tag Sale Plus Fundraiser June 23, 24, 26 – taking donations starting end of April

7<sup>th</sup> Annual Jay Oktoberfest benefits the Jay Community Recreational Centre & Jay Focus Group Sept 17

Holiday Home Decorating Contest, Date TBA

Annual Town of Jay Tree Lighting/Caroling/Santa Visit, normally 2<sup>st</sup> Friday of December

Jay Focus Group monthly meetings, pre and post Covid, normally the 3rd Thursday of the month, 6:00 pm, Jay Town Hall. If you have ideas for events/ fundraising, have experience writing grants, are willing to help find sponsors and/or sponsor our events, are willing to help at an event or have an organization in need please do contact us for information: email [jayfocusgp@gmail.com](mailto:jayfocusgp@gmail.com), visit [www.jayfocusgp.com](http://www.jayfocusgp.com)

We appreciate and are humbled by the scope and generosity of our Sponsors - Individuals, Local Businesses, Foundations and Corporations. A great big “thank you” to everyone who volunteered their time and energy, sponsored and attended our events. We all feel blessed to be part of this great organization, and the great Northeast Kingdom. Like us on Facebook.

Respectively submitted by -

Peggy Loux - Executive Director and Secretary

Sally Rivard - President

Kellie Flanders -Vice President

Denise Rossignol – Treasurer & Grant Writer

## Annual Report of Jay Community Recreational Centre to the Town of Jay - January 2022

1. We have been working with Northwoods Stewardship Center to create a Resource Mapping Guide for the JCRC. This would allow us access to more grant monies in the future, as it talks about what resources we have on the property and how to be proper environmental stewards of those resources. The final report will include maps and narrative. Our contribution to the hours of work is a nominal fee (somewhere around \$300) as it is grant funded on their end. This report, when finalized, will be presented to the Select Board.
2. As part of that Resource Mapping grant, we agreed to do a workshop on the JCRC called "Managing Trails for a Healthy Forest" held on September 20, 2021. We had 2 presenters from Northwoods, Lindsey Wight, Sally Rivard and 3 other community participants in attendance. We walked trails and observed bridging practices, talked about erosion and best practices for managing/creating trails. It was a successful evening, and plans are in the works to host another workshop this summer, in conjunction with the Vermont Land Trust.
3. In the Resource Mapping process, we became aware of erosion on the riverbanks. We applied for and received a River Communities grant called JCRC Erosion Education and Mitigation through Upper Missisquoi and Trout River Wild & Scenic. We asked for \$4610 to cover material costs associated with taking care of our riverbanks. We have noticed over the past 2 pandemic years in particular, that excited visitors to JCRC have been making "social trails" (they wander along the riverbanks to access the water however they please) and as a result, we need to revegetate some areas, block access to others, and make designated steps down to the river in order to protect the habitats of the trout, and other species (flora and fauna). We plan to engage Jay Westfield students and students in NCUHS Kingdom Course to help us with the work, and through the educational aspects of this grant, encourage them to become river stewards. One additional outcome is a final report and educational information for the Select Board, Zoning and for the town report. Northwoods has agreed to use grant funding that they have for one week of work and we have agreed to supply matching funding for the second week of work in order to complete the project. (Total project cost: just under \$20,000. The total cost to us \$6500 - \$7000.) The project must be completed by September 2022.
4. We are sure you have heard about the success of Oktoberfest by now. We had a fun-filled fall fundraising day!
5. We have spoken with Keith Woodward, a trail builder, who recently built new trails for Memphremagog Ski Trails Foundation in Newport. He visited Big Rock Trail, discussed ways to maintain the trail while improving its safety and usability and provided ideas as to how to keep it a sustainably viable trail. He charges \$50/hour to work (\$25 for him, \$25 for his machine). We will check out permitting through ANR to see if we need permits to rehabilitate the trail, and assuming all is good, we hope to have him work on the trail next summer. In our budget for next year we have set aside \$3000 - \$5000 for this work.
6. We have completed 3 years of successful inspections of the outhouse, and Matt Houghton, our designer, successfully petitioned the state to allow us to cease inspections.
7. Be on the lookout for Signs of Leprechauns! We hear that they begin to appear the first Saturday of March each year! And we hear that they leave behind treasure-filled orbs!
8. We heard that the Bunny plans to drop eggs with treats in them the second weekend in April. And the Bunny asks that you leave those empty eggs in the egg collection bucket in the parking area. Such a good re-use/recycler, that Bunny!
9. Our Annual Oktoberfest is Saturday, September 17, 2022. Join us for a day of fun(d)raising.

Thank you all for your support, for removing debris and trash from trails when you see it, for picking up your pooch's poop, for sponsoring and participating in our activities and fundraisers, for respecting each other as trail users and environmental stewards. If you would like to join our trail maintenance and/or fundraising efforts, contact us at [jaycommunityrecreationalcentre@gmail.com](mailto:jaycommunityrecreationalcentre@gmail.com).

Respectfully Submitted,  
Sally Rivard  
Denise Rossignol



## 2021 JCRC Expenses

### EXPENSES

#### Operating Expenses

|                                  |           |
|----------------------------------|-----------|
| Website Domain                   | \$ 300.00 |
| Top of Vermont Annual Membership | \$ 150.00 |
| Annual Privy Inspections         | \$ 225.00 |
| Oktoberfest                      | \$1482.00 |
| Park Tool & Repair Station       | \$ 553.00 |

**Total Operating Costs:** **\$2,710**

#### Maintenance

|                                |           |
|--------------------------------|-----------|
| Brush Hogging (H. Morse & Son) | \$ 605.00 |
| Mowing (Sheady Enterprises)    | \$1425.00 |
| Trail Repair (H. Morse & Son)  | \$3540.00 |
| Trailside Clean-up             | \$ 500.00 |
| Spring Trail Clean-up          | \$ 400.00 |
| Winter Trail Grooming          | \$ 170.00 |
| Misc. Maintenance & Repairs    | \$ 64.00  |

**Total Maintenance Expense:** **\$6,704**

**TOTAL EXPENSE:** **\$9,414**

## 2021 INCOME

|                               |           |
|-------------------------------|-----------|
| JCRC Bottle Hut Redeemables   | \$5186.00 |
| Jay Focus Group               | \$ 500.00 |
| Grants & Donations            | \$1000.00 |
| Oktoberfest & Online Auctions | \$3457.00 |

**Total Income:** **\$10,143.00**

\*\*\*\*\*

### Funds to be raised by JCRC Committee Fundraising Projects for 2022

In 2022 our major focus will be trail maintenance and rehab, the Resource Mapping Project and JCRC Erosion Education and Mitigation Project'

### EXPENSES

#### Operating Expenses

|                                  |        |
|----------------------------------|--------|
| Website - Weebly                 | \$ 300 |
| Top of Vermont Annual Membership | \$ 150 |
| Signs for Events                 | \$ 500 |
| JCRC Advertising                 | \$1000 |

**Total Operating Costs:** **\$1,950**

(Continued on next page)

**Maintenance**

|                                   |        |                |
|-----------------------------------|--------|----------------|
| Brush Hogging (H. Morse & Son)    | \$1000 |                |
| Mowing (Sheady Enterprises)       | \$1600 |                |
| Trailside Maintenance             | \$ 600 |                |
| Tree Care and Removal             | \$ 600 |                |
| Equipment Maintenance (Chain Saw) | \$ 100 |                |
| Privy Supplies                    | \$ 100 |                |
| Mulch, gardening supplies         | \$ 200 |                |
| Dog poop station supplies         | \$ 30  |                |
| Brush Chipping                    | \$ 400 |                |
| Winter Trail Grooming             | \$ 400 |                |
| Misc. Maintenance & Repairs       | \$ 200 |                |
| <b>Total Maintenance Expense:</b> |        | <b>\$5,230</b> |

**Easter Egg Hunt-JCRC Sponsored Event**

|                    |        |               |
|--------------------|--------|---------------|
| Candy/Plastic Eggs | \$ 300 | <b>\$ 300</b> |
|--------------------|--------|---------------|

**Oktoberfest Fundraising Event**

|                                     |        |                |
|-------------------------------------|--------|----------------|
| Pumpkins                            | \$ 375 |                |
| Band                                | \$ 600 |                |
| Sheriff's Department                | \$ 250 |                |
| Advertising                         | \$ 400 |                |
| Printing (Vistaprint)               | \$ 100 |                |
| Promotion                           | \$ 250 |                |
| Chili Contest Supplies              | \$ 100 |                |
| Port-a-Potty                        | \$ 150 |                |
| Misc. Expense (JFG, Silent Auction) | \$ 200 |                |
| Insurance                           | \$ 225 |                |
| <b>Total Oktoberfest Expense:</b>   |        | <b>\$2,650</b> |

**2022 PROJECTS**

|  |         |                 |
|--|---------|-----------------|
| <b>Resource Management Plan:</b>               | \$ 500  |                 |
| <b>JCRC Riverbank Restoration:</b>             | \$7,000 |                 |
| <b>Big Rock Trail Rehabilitation:</b>          | \$5,000 |                 |
| <b>Establishment of Pollinator Garen:</b>      | \$2,000 |                 |
| <b>Total Projected Cost for 2022 Projects:</b> |         | <b>\$14,500</b> |

|                                      |  |                 |
|--------------------------------------|--|-----------------|
| <b>Total 2022 Projected Expense:</b> |  | <b>\$24,630</b> |
|--------------------------------------|--|-----------------|

**2022 PROJECTED INCOME**

|                               |           |                    |
|-------------------------------|-----------|--------------------|
| JCRC Bottle Hut Redeemables   | \$5000.00 |                    |
| Jay Focus Group               | \$ 500.00 |                    |
| Grants & Donations            | \$1000.00 |                    |
| Oktoberfest & Online Auctions | \$3500.00 |                    |
| <b>Total Income:</b>          |           | <b>\$10,000.00</b> |

**William H. & Lucy F. Rand Memorial Library**

160 Railroad Street Suite 2 North Troy, VT 05859

(802) 988-4741 **randmemorial@gmail.com**

**www.randmemorial.com**

Winter Hours: (9/1-4/30) Mon. & Tues. 5pm-8pm Wed: 4pm-8 pmThurs.8am- 2pm Fri. 8am-12pm

Summer Hours: (5/1-8/31) Mon. & Tues. 3pm-7pm Wed: 1pm-5pm Thurs & Fri 8am-12pm

During 2021 we were able to fully open the library once again. Masks are required to be worn to enter the library while we are still dealing with the spread of Covid-19. We have mask available at the door along with gloves and hand sanitizer that we ask patrons to use before entering the library. We are hopeful with these extra precautions that we will be able to remain open to our patrons. Our computer lab is also fully open. We have screen and key board protectors that make it so that we can disinfect between library patrons to keep it safe for everyone to use the computers.

Patrons can still access our online library catalog and request library materials for contactless pick up in the community room if they prefer not to come into the library. Library materials can be requested, by calling the library at (802) 988-4741, by e-mail [randmemorial@gmail.com](mailto:randmemorial@gmail.com) or through our Facebook page. <https://opac.libraryworld.com> Library Name: **Rand** Password: **Rand2020**.

We were excited to have our Children's Summer Program for 2021 Tales & Tails. The program ran for 6 weeks. We ran two separate programs. Thursday mornings we had a toddler program for ages 2–5-year old's from 9:00am-10:00 am and on Fridays we had a school age program for 6–14-year-olds from 9:00 am-11:00 am. Each week had a different theme. We read stories, made crafts, did science experiments, and had snacks. The themes we covered were Mermaids, Animals, Birds, Dinosaurs, Pets, and we ended the program with our t-shirt tie dying and celebration week. Each of the children in attendance got to take home their tie-dyed t-shirt with a logo of the summer theme and the library's name on it, reading certificates, two brand new books and reading rewards. We are already planning for the Summer 2022 Children's Program Oceans of Possibilities. We will offer a toddler program on Thursdays and School age program on Fridays. The dates for the Toddler Program will be July 7<sup>th</sup>, 14<sup>th</sup>, 21<sup>st</sup>, 28<sup>th</sup>, August 5<sup>th</sup> & 12<sup>th</sup>. The dates for the School Age Program will be July 8<sup>th</sup>, 15<sup>th</sup>, 22<sup>nd</sup>, 29<sup>th</sup>, August 6<sup>th</sup> & 13<sup>th</sup>. Registration for both programs will start the end of May. Information and registration forms will be available at the library and on our website. [www.randmemorial.com](http://www.randmemorial.com)

Our adult book club has continued to be an enormous success. At the end of 2020 we were able to purchase four kindles and a subscription to kindle unlimited to use for our book club. We have been able to read a book every month through the kindle unlimited without paying any postage to get enough copies of the books and we are able to download three book choices each month. Participants in the book club all vote on which book to discuss at our monthly book club meeting. We are continuing to meet online in a Facebook group. We would love for more people to join in our book club. In the Fall we were able to read VT Author Donnarae Menards book Murder in the Meadow and have her join in our discussion in our Facebook group. We all enjoyed our time with her and cannot wait for the second book to come out in June! We have a copy in the library if anyone would like to read the first book!

At the end of 2020 we had monies left in the budget that needed to be spent out from having to be closed for so many months from covid. So, we made purchases to do improvements in the library for 2021. In the Spring of 2021 one of those improvements that we had done was we had two brand new air conditioner units installed in the library. The air conditioners were purchases in 2020 and installed in 2021 through our repair budget money and through a fundraiser that we did by selling library bags with the libraries name on them. We really enjoyed having the AC's during summer while we had the children's summer program and especially on the hot days. Another purchase we made was, four brand

new comfortable chairs that can be used for reading, while using a tablet or laptop or even to come in during the warmer months and enjoy our new air conditioners. We also purchased two mini couches and two mini chairs for the children's section of the library, which were loved very much during the summer program.

We received a technology grant from the Vermont Community Foundation for \$1500.00. We were able to use this grant to make our Wi-Fi signal stronger outside of the library building, more accessible and secure for our library patrons and our community. We were also able to add two new computers to the computer lab as well as screen & key board protectors and new headphones. We now have six computers available for patrons use with the oldest being 4 years old.

At the end of 2021 we applied for an ARPA (American Rescue Plan Act) grant through VT Departments of libraries and were awarded \$3249.07 for Collection Development. We have decided to use this money to update our non-fiction area specifically the recreation area, the religion area, and a new section for our LGBTQ community and to also add a new section to the library of graphic novels in our juvenile chapter books & young adult section area. We have till September to grow these collections. We choose the recreation, and religions areas in the non-fiction area because we had many outdated books in the recreation area, and we found that we did not have a variety of different religions in that section of the library. We also found that our collection was extremely limited for our LGBTQ community, and we wanted to make sure that we have books for everyone. We welcome book recommendations on any subject matters or if you see we are missing a title, a new release, a classic or just a book you think the library needs please let us know

We hope everyone stays safe as we continue to fight through this battle of Covid-19, and we hope to be able to continue to add programs back to library this Spring and we welcome program ideas!

William H. & Lucy F. Rand Memorial Board of Trustees & Jennifer Molinski-Library Director

## Executive Committee Report

The NEKWMD finished 2021 by processing slightly more recycling compared to 2020 – 2,952 tons in 2021 compared to 2,882 tons in 2020. Significant increases in organics, cardboard, and scrap metal offset decreases in mixed paper. Most other material tonnages were at or slightly above 2020 amounts. Recycling markets were very strong for nearly all of 2021.

The District ended 2021 with a surplus of \$74,405.44. Revenues in 2021 were 22% above projections, while expenses were 13% above projections. The COVID19 pandemic did not disrupt our work schedule to any large degree in 2021. In fact, the main impact of the pandemic on District operations was to drive commodity prices to near record levels. Revenues for the sale of recyclables, the surcharge, grants, and recycling pick-up fees were the primary drivers for above average revenues in 2021. Fees used to generate revenues will remain mostly unchanged or decrease in 2022. The per capita assessment will decrease from \$0.94/person to \$0.84/person, the surcharge will remain the same at \$24.99, and hauling fees will remain unchanged at \$49 and \$33/stop for facilities and schools, respectively.

There were no additions or subtractions to the District membership in 2021. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3<sup>rd</sup> in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2022 with a proposed budget of \$846,615.50 – an increase of 4.6% compared to 2021.

The NEKWMD was staffed by nine full-time and three part-time employees in 2021. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47,600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

***NEKWMD Executive Committee***

# 2022 Household Hazardous Waste Collection Schedule

**\*HHW Collections are free and open to residents of all DISTRICT TOWNS\***

| DATE                       | TIME                   | LOCATION                          |
|----------------------------|------------------------|-----------------------------------|
| <b>SATURDAY, MAY 14</b>    | 8:00 a.m. – 12:00 p.m. | <b>Albany</b> Transfer Station    |
| <b>SATURDAY, MAY 21</b>    | 8:00 a.m. – 12:00 p.m. | <b>Guildhall</b> Town Hall        |
| <b>SATURDAY, MAY 28</b>    | 8:00 a.m. – 12:00 p.m. | <b>Bloomfield</b> VT Route 102    |
| <b>SATURDAY, JUNE 4</b>    | 9:00 a.m. – 1:00 p.m.  | <b>Derby</b> Recycling Center     |
| <b>SATURDAY, JUNE 18</b>   | 8:00 a.m. – 12:00 p.m. | <b>Morgan</b> Transfer Station    |
| <b>SATURDAY, JULY 16</b>   | 8:00 a.m. – 12:00p.m.  | <b>Newbury</b> Town Garage        |
| <b>SATURDAY, JULY 23</b>   | 8:00 a.m. – 12:00p.m.  | <b>Danville</b> To Be Determined  |
| <b>SATURDAY, AUGUST 20</b> | 8:00 a.m. – 12:00p.m.  | <b>Westfield</b> Transfer Station |
| <b>SATURDAY, SEPT. 17</b>  | 8:00 a.m. – 3:00 p.m.  | <b>Lyndon</b> Recycling Center    |

**The NEKWMD reserves the right to terminate any collection early in the event that we are at storage capacity.**

**Please limit HHW disposal at listed events to 30 gallons.**

**If you have more than 30 gallons, or if you need to dispose of HHW generated at a business, please call our office to schedule an appointment at our Lyndonville facility, May 3 – Oct. 4, 2022.**

**Not going to be able to make any of these dates? NOT A PROBLEM!** The NEKWMD will be accepting these materials **by appointment at our Lyndonville facility from May 3, 2022 to October 4, 2022.** *Due to regulatory handling requirements, hazardous wastes will not be accepted without an appointment.* Scheduling ahead ensures that a qualified individual will be on-site ready to accept your hazardous waste.

What are *Household Hazardous Products*? They are consumer products that contain ingredients that **may be:**

**Toxic-** poisonous if eaten, breathed, or absorbed through the skin

**Corrosive-** can burn or destroy living tissue if spilled on skin

**Reactive-** creates fumes, heat, or explosion hazards if mixed with certain materials such as water

**Explosive-** can explode with exposure to heat or pressure

**Flammable/Ignitable-** can easily be set on fire

To determine if a product in your home is hazardous, check the label for the following words:

Danger indicates that the substance is extremely flammable, corrosive, or toxic.

Poison means that the substance is highly toxic.

Caution/Warning is put on all other hazardous substances that are a somewhat lesser hazard, but are still dangerous if the directions are not followed closely.

Conditionally Exempt Generator businesses can also use the Lyndonville collections for the actual cost of the disposal of their materials. Please call ahead for pricing and an appointment.

**CONTACT THE NEKWMD IF YOU HAVE ITEMS, YOU CANNOT IDENTIFY**  
**802-626-3532 or 800-734-4602 or [www.nekwmd.org](http://www.nekwmd.org)**

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74074.00

# Acceptable HHW Materials

## HOUSEHOLD ITEMS

- AEROSOLS
- AIR FRESHENERS
- AMMONIA
- ARTS AND CRAFTS SUPPLIES
- BLEACH
- CLEANERS (INCLUDES: DRAIN, OVEN, FLOOR, WINDOW, TOILET, RUG, ETC.)
- DISINFECTANTS
- METAL & FURNITURE POLISH
- MOTHBALLS
- MERCURY THERMOMETERS
- NAIL POLISH & REMOVER
- NI-CD, LITHIUM, MI-MH, AND BUTTON CELL BATTERIES
- SPOT & STAIN REMOVERS
- ALKALINE BATTERIES \*

## GARDEN SUPPLIES

- CREOSOTE
- DIOXINS
- FERTILIZERS
- FLEA KILLERS
- FUNGICIDES
- HERBICIDES
- INSECT SPRAYS
- MURIATIC ACID
- NO-PEST STRIPS
- PESTICIDES
- RODENT KILLERS

## GARAGE

- ANTIFREEZE
- BRAKE FLUID \*
- CORROSIVES

- CAR WAXES AND CLEANERS

## GARAGE (CONTINUED)

- ENGINE DEGREASERS
- FLUORESCENT LIGHT BULBS \*
- GASOLINE/DRY GAS
- KEROSENE
- LEAD-ACID CAR BATTERIES \*
- LIGHTER FLUID
- OIL-BASED PAINT
- LATEX-BASED PAINT
- PAINT THINNER
- PROPANE CYLINDERS
- SEALANTS
- STAINS/STRIPPERS
- SWIMMING POOL CHEMICALS
- TRANSMISSION FLUID \*
- WOOD PRESERVATIVES
- USED MOTOR OIL AND FILTERS \*

\* ALSO ACCEPTED AT OIL AND BATTERY STATIONS YEAR ROUND

### **PLEASE DO NOT BRING:**

- ASBESTOS
- EXPLOSIVES, INCLUDING GUN POWDER, AMMUNITION
- FLARES
- INFECTIOUS WASTE
- PRESCRIPTION MEDICATION
- RADIOACTIVE WASTE, INCLUDING SMOKE DETECTORS
- UNKNOWN GAS CYLINDERS
- EMPTY CONTAINERS

**CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY**  
**802-626-3532 or 800-734-4602 or [www.nekwmd.org](http://www.nekwmd.org)**

## 2022 NEKWMD CALENDAR OF EVENTS

|               |   |
|---------------|---|
| MAY 3         | Household Hazardous Waste (HHW) Collection by appointment in Lyndonville begins |
| MAY 7         | Danville Bulky Day, Danville Stump Dump 8am-3pm                                 |
| MAY 14        | Albany HHW Collection 8am-12pm & Bulky Day, Albany Transfer Station, 8:30am-1pm |
| MAY 21        | Guildhall HHW Collection & Bulky Day, Guildhall Town Hall, 8am-12pm             |
| MAY 28        | Bloomfield HHW Collection & Bulky Day, VT Route 102 Bloomfield, 8am-12pm        |
| MAY 26 -28    | Sutton Bulky Days, NEKWMD facility Lyndonville, Appointment required            |
| JUNE 4        | Derby HHW Collection, Derby Recycling Center, 9am-1pm                           |
| JUNE 11       | Brunswick Bulky Day, Brunswick Town Offices, 8am-12pm                           |
| JUNE 18       | Morgan HHW Collection, Morgan Transfer Station, 8am-12pm                        |
| JULY 2        | Unified Towns and Gores Bulky Day, Hatchery Brook Rd., Averill, 8am-1pm         |
| JULY 16       | Newbury HHW Collection, Newbury Town Garage 8am-12pm                            |
| JULY 23       | Danville HHW Collection, To Be Determined 8am-12pm                              |
| JULY 30       | Maidstone Bulky Day, 1342 Rte. 102 Maidstone, 8am-12pm                          |
| AUGUST 13     | Unified Towns and Gores Bulky Day, Rte. 105 UTG Building, Ferdinand, 8am-1pm    |
| AUGUST 20     | Westfield HHW Collection, Westfield Transfer Station 8am-12pm                   |
| SEPT 1, 2 & 3 | Sutton Bulky Days, NEKWMD Facility, Lyndonville, Appointment required           |
| SEPTEMBER 10  | Bloomfield Bulky Day, VT Route 102 Bloomfield, 8am-12pm                         |
| SEPTEMBER 17  | HHW Collection, NEKWMD Office, No appointment necessary, 8am-3pm                |
| SEPTEMBER 24  | Danville Bulky Day, Danville Stump Dump, 8am-3pm                                |
| SEPTEMBER 24  | Cabot Bulky Day, Cabot Recycling Center, 8am-3pm                                |
| OCTOBER 1     | Albany Bulky Day, Albany Transfer Station, 8:30am-1pm                           |
| OCTOBER 4     | HHW Collection by appointment in Lyndonville ends                               |

For information on these events and others, contact the Northeast Kingdom Waste Management District at (802) 626-3532, 800-734-4602, by e-mail at [progmgr@nekwmd.org](mailto:progmgr@nekwmd.org) or check the updated calendar of events at [www.nekwmd.org](http://www.nekwmd.org)



# Jay/Troy Recycling and Waste Disposal Guide

1375 Cross Road - Jay, VT. Fridays, 1:00pm - 4:00pm & Saturdays, 9:00am – 12:00pm

| SORT ITEMS   |  |
|--|--|
| <p><b><u>MIXED PAPER</u></b><br/>Newspapers, catalogs, telephone books, glossy inserts, paperback books, colored &amp; white paper, wrapping paper and junk mail. Any color or type of paper.</p> <p><b><i>NO brown Kraft bags, boxboard, coffee cups, ice cream cartons, or metallic wrapping paper.</i></b></p>  | <p><b><u>CORRUGATED CARDBOARD, BOXBOARD, &amp; BROWN KRAFT BAGS</u></b><br/>All Cardboard and Boxboard food packaging. Remove excess tape. Staples are OK.</p> <p><b><i>NO wax-coated cardboard, cardboard soiled with food, coffee cups, ice cream cartons, or Styrofoam.</i></b><br/>*BOXES MUST BE FLATTENED*</p> |
| <p><b><u>TIN CANS</u></b><br/>Labels are OK. Flattening not required. Separate from aluminum cans. Tin is magnetic.</p> <p><b>*MUST BE RINSED*</b></p>   | <p><b><u>ALUMINUM CANS, FOIL AND FOOD TRAYS</u></b><br/>Labels OK. Flattening not required.</p> <p><b><i>NO snack bags, candy wrappers, coffee bags.</i></b><br/>*MUST BE RINSED*</p>  |
| <p><b><u>GLASS BOTTLES &amp; JARS</u></b><br/>*Rinse, Remove Lids (recycle with tin) *</p> <p><b><i>NO porcelain, Pyrex, windows, crystal, light bulbs, lids, metal or wood.</i></b></p>   | <p><b><u>BATTERIES</u></b><br/>All types including primary and rechargeable batteries. Please bag similar types together and bag damaged batteries separately.</p>   |
| <p><b><u>PLASTIC CONTAINERS #1 – #4 &amp; #5 Food Containers</u></b><br/><b><u>REMOVE CAPS / MAX. SIZE- 2 Gallons / NO BLACK PLASTIC / *MUST BE RINSED*</u></b><br/>Includes food containers, health/beauty product, and cleaner containers. #5 included <i>if it's a food container.</i><br/><b><i>NO plastic bags or films, black plastic, screw-top caps, motor oil bottles, pesticide bottles, vinyl siding, toys, CD cases, VHS tapes, Styrofoam, syringes, or medical devices.</i></b></p> |  |
| <p> <b><u>NO DIRTY OR UNRINSED ITEMS</u></b><br/><b><u>NO BLACK PLASTIC CONTAINERS</u></b><br/><b><u>NO CONTAINERS larger than 2 GALLONS</u></b></p>  |  |

## **ADDITIONAL ACCEPTED MATERIALS:**

**FOOD SCRAPS:** All food scraps, including meat, bones, dairy. **Remove PLU stickers. No plastics, metals, paper.**

**SPECIAL WASTES:** Hard-cover books, Fluorescent Bulbs. **Electronics** — TVs, Computers, telephones, radios, gaming consoles.

**HOUSEHOLD TRASH:** The Jay/Troy Recycling Center does not accept household trash. Residents can contract with private haulers for curbside collection services, or take household trash to Coventry Landfill. Find our Licensed Hauler List at <http://www.nekwmd.org/pdf/haulerlist.pdf>

**CLOTHING AND TEXTILES** – Drop and Swaps are held annually, call for more information.

**HOUSEHOLD HAZARDOUS WASTE** – May through the end of September **BY APPOINTMENT ONLY** in Lyndonville, & special Saturday events throughout the District. Call for details.

**In addition to services provided at this location, district residents have access to disposal services at the Lyndonville Recycling Center, 224 Church St, Lyndonville.**

Recycling, Food Scraps, Scrap Metal, E-waste, Waste Oil, Batteries, Fluorescent Bulbs, Freon-Containing Appliances (Refrigerators, Freezers, A/C units, and Dehumidifiers), Stump Dump, all free of charge, and Tire Disposal, fees apply, available at the Lyndonville Recycling Center.

IF YOU HAVE ANY QUESTIONS – CONTACT THE NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT AT (802) 626-3532 or (800) 734-4602. [www.nekwmd.org](http://www.nekwmd.org), e-mail [outreach@nekwmd.org](mailto:outreach@nekwmd.org)

Updated 12/2021



List of Common Items **NOT ACCEPTED** for Recycling  
Please dispose of the following items in the trash unless otherwise stated.  
IF YOU HAVE ANY QUESTIONS ABOUT SAFELY AND PROPERLY DISPOSING OF A  
MATERIAL– CONTACT THE NORTHEAST KINGDOM  
WASTE MANAGEMENT DISTRICT  
(802) 626-3532 or (800) 734-4602. [www.nekwmd.org](http://www.nekwmd.org), e-mail [outreach@nekwmd.org](mailto:outreach@nekwmd.org)

**Unacceptable Plastics Include:**

Any **black** plastic containers  
Screw-top Caps  
Motor oil, gas containers  
Pesticide containers  
Styrofoam of any kind  
Planting pots and trays  
Plastic furniture  
Plastic Toys  
Coffee Makers  
Coat hangers  
Vinyl Siding  
Maple Tubing  
CDs, DVDs, VHS, and cases  
Water line pipes and plastic tubing of any size  
**Hard, rigid plastic** (if it shatters, it's not accepted)

**Unacceptable Plastic Bags and Films**

Any type

**Unacceptable Aluminum**

Chip Bags, Snack Wrappers, Pop tart Wrappers  
Aluminum Flashing (recycle with scrap metal)  
Coffee Bags

**Unacceptable Tin**

Recycle these with Scrap Metal

Frying Pans  
Large Pieces of Metal  
Nails, Screws, Fasteners  
Any tin that is a non-food container

**Unacceptable Cardboard**

Pringles containers  
Milk and Juice Cartons of any kind  
Ice cream and waxy or plastic frozen food boxes  
Cardboard with metallic interior  
Single-use coffee cups  
Soiled Cardboard  
Waxy Cardboard

**Unacceptable Paper**

Kraft brown paper bags (recycle with cardboard)  
White or Brown Boxboard (recycle with cardboard)  
Shiny, glossy, or metallic papers  
Paper plates, cups, bowls  
Single-use cups  
Napkins, paper towels, tissue paper

**Unacceptable Glass**

Crystal  
Incandescent light bulbs  
Automotive lights  
Pyrex  
Porcelain

**Unacceptable Food Scraps**

PLU Stickers (sticks on fruits, vegetables)  
“Biodegradable” bags, cutlery, bowls, plates  
Food utensils  
Plates, bowls, cups  
Plastic bags  
Styrofoam  
Keurig cups

## HELPFUL INFORMATION

**Town Clerk's Office** **Telephone: 988-2996**  
 Hours: Mon, Tues, Thurs 7-4  
 Wednesday 7-12  
 Friday Closed

**Selectboard's Meeting At Jay Municipal Building**  
3<sup>rd</sup> Monday of each Month 6:30PM  
Call Jay Town Clerk's Office for Information

**Troy/Jay Sewer Meetings at Troy Town Clerk's Office**  
 4<sup>th</sup> Tuesday of each Month 6:30PM  
 Call Troy Town Clerk's Office for Information **988-2663**

**Jay Planning Commission at Jay Municipal Building**  
1<sup>st</sup> Monday of Each Month 6:00PM

**Jay-Westfield Joint School Board at School**  
 2<sup>nd</sup> Tuesday of each Month 6:00PM  
 Call Jay-Westfield School for Information **988-4042**

**North Country Union High School Meetings in the Library**  
Every other Tuesday 6:30PM

**Recycle Program**  
1375 Cross Rd Jay, VT 05859 Old Town Garage

**Friday's 1-4   Saturday's 9-12**

## Hazard Waste Events

Check the town clerk's office for times & dates

**Scrap Metal Program**  
Monday-Friday

North Troy Town Garage  
Call 988-2663 for more information



DEDICATION

THE TOWN OF JAY DEDICATES THE 2021 ANNUAL  
REPORT IN MEMORY OF

Gary Starr  
Mary Jane Lapan  
Norah Jones