

Town of JAY

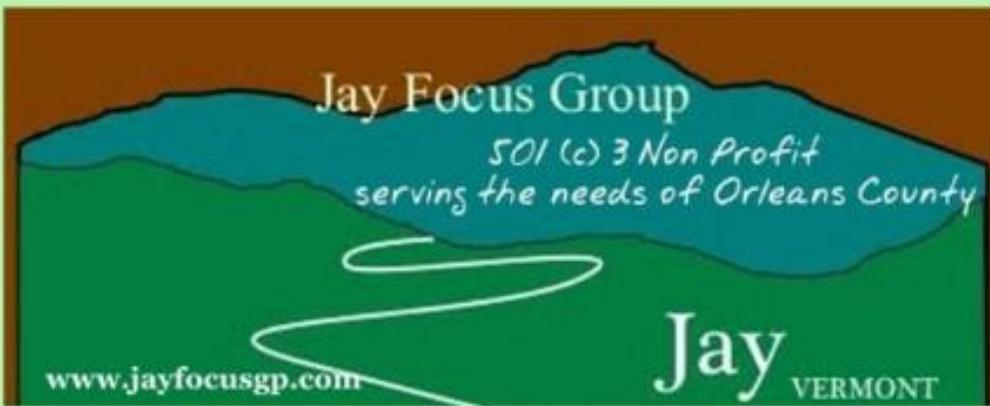
Officers' Annual Report

Year Ending December 31 2021

And Jay School District

Jay-Westfield Joint Elementary School

For the Year Ending June 30, 2021



Events. Fundraisers, plus



Food Shelf

Super Tag Sale Fundraiser

Mystery Grab Bag!

SCHOLARSHIP AND GRANTS



Jay Oktoberfest

DATES TO REMEMBER

March 1, 2022	Town Meeting Day
April 1, 2022	Dog Licenses Due
May 1, 2022	Green Up Day
June __ 2022	Grievance hearings on property assessments will be scheduled. Call Town Office 802-988-2996
October 14, 2022	Property Taxes must be paid in full to avoid 8% penalty and interest as allowable by law.

Reminder: The Town of Jay is not responsible for damage to vegetation, structures, fences or mailboxes within the Town highway during snowplowing or mowing. (Title 19 V.S.A.904, 111) State law prohibits plowing, blowing, or shoveling of snow across or onto a Town or State Highway. Violators may be subject to a fine or penalty and may also be liable for damage to property, vehicles, and any undue cost to the Town for removal of the snow. In addition, the actual cost for the specific equipment and manpower used to remove this snow may be charged to the private property owner, with a minimum charge of one hour per Road Department personnel and equipment. **Especially during winter months, please do not park on town roads; it is dangerous for the Jay Road Crew. You may be towed or ticketed after your first warning.**

EMERGENCY NUMBERS

Ambulance, Fire, Police (Non -Emergency: Ambulance & Police 988-4315, Fire 334-2166, Sherriff 334-3333)	9-1-1
Poison Center	(802) 658-3456
North Country Hospital	(802) 334-7331
Jay Town Clerk	(802) 988-2996
Jay/Westfield School	(802) 988-4042
Jay Town Garage	(802) 988-4377
North Country Union High School	(802) 334-7921
North Country Union Junior High School	(802) 766-2276
Fire Warden (Kurtis Johnson)	(207) 337-8827

WARNING
ANNUAL JAY TOWN MEETING AND JAY SCHOOL DISTRICT MEETING
MARCH 1, 2022

The legal voters of the Town of Jay and the legal voters of the Jay School District are hereby notified and warned to meet at the Jay Volunteer Fire Department, 157 Revoir Flat Road, on Tuesday, March 1, 2022 at 10:00 A.M. to transact the following business:

TOWN MEETING:

- Article 1.** To elect a moderator for a term of one year.
- Article 2.** To hear and act upon the town report.
- Article 3.** To elect all necessary town officials required by law.
- a. Selectboard member for a term of three years
 - b. Lister for a term of three years
 - c. Auditor for a term of three years
 - d. Collector of Delinquent Taxes for a term of one year
 - e. Constable for a term of one year
- Article 5.** Shall the legal voters approve Selectboard fund expenditures of \$378,716 for 2022?
- Article 6.** Shall the legal voters approve Highway fund expenditures of \$385,856 for 2022?
- Article 7.** Shall the legal voters approve Equipment & Garage fund expenditures of \$229,228 for 2022?
- Article 8.** Shall the legal voters of the Town of Jay appropriate the sum of \$78,366 (2.75% of the 2021 Grand List \$2,849,655) to the Jay Volunteer Fire Department?
- Article 9.** Shall the legal voters of the Town of Jay appropriate the sum of \$133,868 (4.7% of the 2021 Grand List \$2,849,655) to the Missisquoi Valley Ambulance Service?
- Article 10.** Shall the legal voters of the Town of Jay approve \$5,000 for maintenance expenses on the Land Trust for 2022?
- Article 11.** Shall the legal voters appropriate **\$11,042** to the following social service agencies, pursuant to 24 V.S.A. § 2691?
- a. **\$250** to Jay Food Shelf
 - b. **\$1500** to Rand Memorial Library
 - c. **\$500** to Northeastern Vermont Development Association (NVDA)
 - d. **\$750** to Orleans Essex VNA & Hospice, Inc.
 - e. **\$1042** to Northeast Kingdom Human Services (NKHS)
 - f. **\$300** to Northeast Kingdom Council on Aging
 - g. **\$250** to Vermont Association for the Blind and Visually Impaired
 - h. **\$200** to Umbrella
 - i. **\$200** to Vermont Center for Independent Living (VCIL)
 - j. **\$200** to Northeast Kingdom Learning Services (NEKLS)
 - k. **\$800** to Orleans County Citizen Advocacy (OCCA)
 - l. **\$700** to Old Stone House Museum (Orleans County Historical Society)
 - m. **\$100** to Vt. Rural Fire Protection Task Force
 - n. **\$50** to Green Up Vermont

- o. **\$300** to Rural Community Transportation, Inc.
- p. **\$250** to Pope Memorial Frontier Animal Shelter, Inc.
- q. **\$250** to American Red Cross
- r. **\$900** to Green Mountain Farm-to-School, Inc.
- s. **\$300** to Jay Focus Group
- t. **\$500** to American Legion Post 28
- u. **\$100** to Vermont Symphony Orchestra
- v. **\$350** to Orleans Country Child Advocacy Center/Special Investigations Unit (OCCAC/SIU)
- w. **\$500** to Orleans County Fair Association
- x. **\$500** to NorthWoods Stewardship Center
- y. **\$250** to Vermont Family Network

Article 12. Shall the legal voters of the Town of Jay appropriate the sum of \$11,464.96 to allow for police services (Approximately 208 hours) for the contractual year of April 1, 2022 through March 31, 2023 from the Orleans County Sheriff’s Department?

Article 13. Shall the legal voters authorize payment of real estate property taxes on Friday, October 14, 2022 by 5:00 p.m.?

Article 14. To transact any other non-binding business which may legally come before this meeting?

Article 15. To adjourn.

SCHOOL DISTRICT MEETING:

Article 1. To elect a moderator for a term of one year.

Article 2. To elect a Jay School Board Member for a term of three years.

Article 3. To elect a Union School Board Member for a term of three years.

Article 4. To elect a Jay School District Treasurer for a term of one year.

Article 5. Shall the legal voters of the Jay Town School District appropriate the sum of \$1,866,750 dollars to defray the expenses and liabilities for the Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$1,066,693? (**Paper ballot to be co-mingled with Westfield**)

Article 6. Shall the voters of the school district approve the school board to expend \$1,138,039 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$22,540 per equalized pupil. This projected spending per equalized pupil is 20.04% higher than spending for the current year.

Article 7. To transact any other non-binding business which may legally come before this meeting?

Article 8. To adjourn.

Australian ballot items are voted at Jay Volunteer Fire Department, 157 Revoir Flat Road, during the day on Tuesday, March 1, 2022. The polls open at 10:00 A.M. and close at 7:00 P.M. Absentee ballots are available through 4 P.M. on Monday, February 28, 2022.

- Article 1.** To elect a Jay/Westfield Joint School Treasurer for a term of one year. (**Australian Ballot**)
- Article 2.** Shall the voters of the North Country Union High School District approve the school board to expend \$18,442,500, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,752 per equalized pupil. This projected spending per equalized pupil is 6.54% higher than spending for the current year.
- Article 3.** Shall the voters of the North Country Union High School District approve the Board of School Directors to place \$381,000 of undesignated FY2021 fund balance from the general fund operations in the Capital Improvement Reserve fund? These funds are intended to offset future capital improvements to the facility.
- Article 4.** Shall the voters of the North Country Union Junior High School District approve the school board to expend \$5,698,400, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,715 per equalized pupil. This projected spending per equalized pupil is 10.84% higher than spending for the current year.

Dated at Jay, Vermont this 28th day of January, 2022.

Received for Record:

January 28, 2022 at 12:00 p.m.

Attest: Lynnette Deaette
Jay Town Clerk

Selectboard Members:

David Sanders

Tara Morse

Le-Ann Tetrault

Jay School Board Members:

Jeff Morse

Janet Butler

Tracey Hinton

ABSTRACT OF MINUTES
MARCH 2, 2021 June 8, 2021

The legal voters of the Town of Jay and the legal voters of the Jay School District met at the Jay Volunteer Fire Department, 157 Revoir Flat Road, on Tuesday, June 8, 2021 at 10:00 A.M. to transact the following business: The meeting was called to order at 6:00 pm

TOWN MEETING:

- Article 1.** To elect a moderator for a term of one year. David Sanders – elected.
- Article 2.** To hear and act upon the town report. Accepted.
- Article 3.** To elect all necessary town officials required by law.
- a. Town Clerk for a term of three years Lynnette Deaette
 - b. Treasurer for a term of three years Lynnette Deaette
 - c. Selectboard member for a term of three years Tara Morse
 - d. Lister for a term of three years Kurtis Johnson
 - e. Auditor for a term of three years Kristy Pillsbury
 - f. Collector of Delinquent Taxes for a term of one year Cynthia Vincent-Goodyear
 - g. Constable for a term of one year Dorran Dougherty
- Article 4.** Shall the legal voters of the Town of Jay vote to exempt the following properties from Town & Education Property Tax Liability for a period of five years?
- a. Jay Volunteer Fire Department (Upper & Lower Station) Approved.
- Article 5.** Shall the legal voters approve Selectboard fund expenditures of \$355,266 for 2021? Approved \$355,266.
- Article 6.** Shall the legal voters approve Highway fund expenditures of \$378,946 for 2021? Approved \$378,948.
- Article 7.** Shall the legal voters approve Equipment & Garage fund expenditures of \$226,772 for 2021? Approved \$226,772.
- Article 8.** Shall the legal voters of the Town of Jay appropriate the sum of \$75,277 (2.75% of the 2020 Grand List \$2,737,336) to the Jay Volunteer Fire Department? Approved \$75,277.
- Article 9.** Shall the legal voters of the Town of Jay appropriate the sum of \$61,590 (2.25% of the 2020 Grand List \$2,737,336) to the Missisquoi Valley Ambulance Service? Approved \$61,590.
- Article 10.** Shall the legal voters of the Town of Jay approve \$5,000 for maintenance expenses on the Land Trust for 2021? Approved.
- Article 11.** Shall the legal voters of the Town of Jay approve \$500 appropriation request from the Orleans Country Fair Association for 2021? Approved.
- Article 12.** Shall the legal voters of the Town of Jay approve \$500 appropriation request from the NorthWoods Stewardship Center for 2021? Approved.
- Article 13.** Shall the legal voters of the Town of Jay approve \$250 appropriation request from the Vermont Family Network for 2021? Approved.
- Article 14.** Shall the legal voters appropriate **\$9,142** to the following social service agencies,

pursuant to 24 V.S.A. § 2691?

- a. **\$250** to Jay Food Shelf Approved
- b. **\$1000** to Rand Memorial Library Approved
- c. **\$500** to Northeastern Vermont Development Association (NVDA) Approved
- d. **\$750** to Orleans Essex VNA & Hospice, Inc. Approved
- e. **\$1042** to Northeast Kingdom Human Services (NKHS) Approved
- f. **\$300** to Northeast Kingdom Council on Aging Approved
- g. **\$250** to Vermont Association for the Blind and Visually Impaired Approved
- h. **\$200** to Umbrella Approved
- i. **\$200** to Vermont Center for Independent Living (VCIL) Approved
- j. **\$200** to Northeast Kingdom Learning Services (NEKLS) Approved
- k. **\$800** to Orleans County Citizen Advocacy (OCCA) Approved
- l. **\$300** to Orleans County Court Diversion Program. (NEKCA) Approved
- m. **\$550** to Old Stone House Museum (Orleans County Historical Society) Approved
- n. **\$100** to Vt. Rural Fire Protection Task Force Approved
- o. **\$50** to Green Up Vermont Approved
- p. **\$300** to Rural Community Transportation, Inc. Approved
- q. **\$250** to Pope Memorial Frontier Animal Shelter, Inc. Approved
- r. **\$250** to American Red Cross Approved
- s. **\$600** to Green Mountain Farm-to-School, Inc. Approved
- t. **\$300** to Jay Focus Group Approved
- u. **\$500** to American Legion Post 28 Approved
- v. **\$100** to Vermont Symphony Orchestra Approved
- w. **\$350** to Orleans Country Child Advocacy Center/Special Investigations Unit (OCCAC/SIU) Approved

Article 15. Shall the legal voters authorize payment of real estate property taxes on Friday, a. October 8, 2021 by 5:00 p.m.? Approved.

Article 16. To transact any other non-binding business which may legally come before this meeting? Sherriff Harlow spoke about using their services in town and having 24/7 dispatch services and 8-4:30 for administrative services.

Article 17. To adjourn. Approved 7:16 pm.

Australian ballot items are voted at the Jay Municipal Building, 1036 VT Route 242, during the day on Tuesday, March 2, 2021. The polls open at 10:00 A.M. and close at 7:00 P.M. Absentee ballots are available through 4 P.M. on Monday, March 1, 2021.

Article 1. To elect a moderator for a term of one year.

<u>Jay Results:</u>	David Sanders	<u>35</u>
	Blank	<u>3</u>
	Write-In	<u>0</u>

Article 2. To elect a Jay School Board Member for a term of three years.

<u>Jay Results:</u>	Jeffrey Morse	<u>33</u>
	Blank	<u>4</u>
	Write-In	<u>1</u>

Article 3. To elect a Jay School District Treasurer for a term of one year.

Jay Results: Tara Morse 34
Blank 4
Write-In 0

Article 4. To elect a Jay/Westfield Joint School Treasurer for a term of one year. **(Ballot to be co-mingled with Westfield)**

Jay Results: Tara Morse 34
Blank 4
Write-In 0

Westfield Results: Tara Morse – Re-elected.

Article 5. Shall the legal voters of the Jay Town School District appropriate the sum of \$1,617,140 dollars to defray the expenses and liabilities for the Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$1,017,039? **(Ballot to be co-mingled with Westfield)**

Results: In Favor 33 Opposed 5 Blank 0

Article 6. Shall the voters of the school district approve the school board to expend \$1,088,169 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,868 per equalized pupil. This projected spending per equalized pupil is 1.72% higher than spending for the current year.

Results: In Favor 31 Opposed 7 Blank 0

Article 7. Shall the voters of the North Country Union High School District approve the school board to expend \$17,262,000, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,640 per equalized pupil. This projected spending per equalized pupil is 1.43% higher than spending for the current year.

Results: In Favor 30 Opposed 8 Blank 0

Article 8. Shall the voters of the North Country Union High School District approve the Board of School Directors to place \$500,000 of undesignated FY2019 fund balance from the general fund operations in the Capital Improvement Reserve fund? These funds are intended to offset the heating and ventilation units' replacement in A and B wings. The units are original to the building, and replacement parts are no longer available.

Results: In Favor 32 Opposed 6 Blank 0

Article 9. Shall the voters of the North Country Union Junior High School District approve the school board to expend \$5,195,600, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,929 per equalized pupil. This projected spending per equalized pupil is 0.25% higher than spending for the current year.

Results: In Favor 31 Opposed 7 Blank 0

TOWN OF JAY ELECTED OFFICIALS

		Term Expires	House Phone
Moderator	David Sanders	2022	988-4193
Town Clerk/Treasurer	Lynnette Deaette	2024	881-2148
Selectboard	David Sanders	2022	988-4193
	Le-Ann Tetrault	2023	323-3940
	Tara Morse	2024	988-9947
Listers	Arlene Abadi	2023	673-4008
	Kurtis Johnson	2024	207-337-8827
	Earline Morse	2022	752-5473
Auditors	Earline Morse	2023	752-5473
	Kristy Pillsbury	2024	988-2698
	Elizabeth Sargent	2022	988-4303
Delinquent Tax Collector	Cynthia Vincent	2022	988-2255
School Board	Janet Butler	2023	781-389-3463
	Jeff Morse	2024	988-9947
	Tracy Hinton	2022	673-9322
NCUHS/JHS Director	Le-Ann Tetrault	2022	323-3940
Constable	Dorran Dougherty	2022	781-389-3912

APPOINTED TOWN OFFICIALS

Ass't Town Clerk/Treas	Maureen McGuire	2022	334-7746
Road Commissioner	Jeff Morse	2022	988-9947
Town Agent	Irene McDermut	2022	988-4349
Health/Service/Truant	Jennifer Piette	2022	802-309-0455
Fire Warden	Kurtis Johnson	2022	207-337-8827
Tree Warden	Kurtis Johnson	2022	207-337-8827
Emergency Mgmt	Sandra Leonard	2022	988-2901
Dog Control	Debra Voltolina	2022	323-8033 or 744-2205

Jay Select Board Report

1. At the January 19, 2021 Select Board meeting, a Town of Jay ATV Ordinance was read for the final time and adopted, codifying the use of ATV's in the Town of Jay. Copies of the Jay ATV Ordinance are available online at www.jayvt.com or at Town Hall.
2. In an effort to reduce speed in the Jay Village Route 242 corridor, and with the guidance of VTRANS, we have installed the solar powered driver feedback signs on the east and west entrances to the village. While tree shadows and snow have affected the winter performance somewhat, we remain hopeful that these signs will continue to achieve their goal of driver awareness and speed reduction.
3. The Town cemeteries will be receiving additional repairs and maintenance as required by state statute (18 V.S.A. Section 5362). The Select Board has increased the line item to include the cleaning and repair of some old headstones. We will also evaluate plot expansion inside the west fence line.
4. The Town of Jay has received two payments of Federal and State funds from the American Rescue Plan Act (ARPA) totaling \$84,745.53. The Town is scheduled to receive similar additional funding. The Select Board is required to obligate these funds by December 31, 2024 and finalize use by December 31, 2026. Once we have a clearer understanding of the permitted uses of these funds, The Select Board intends to establish a committee to evaluate appropriate one time investments. If you are interested in committee participation, please contact a Select Board member or the Town Clerk.
5. While replacing the large overhead doors in our Town Garage on Route 105 we discovered significant moisture issues in the walls. We will need to repair several sections of the walls and we are researching an air handling system that removes moisture while retaining heat. The Town Hall is also in need of some exterior clapboard repair and we will be seeking bids for a complete exterior painting and staining.
6. The Select Board canceled the six month trial contract with the Orleans County Sheriff's Department when we discovered that funding of the contract between the sheriff's department and the town, regardless of the source, must be approved by a duly warned annual or special town meeting. An informational, questions and answers meeting is scheduled for Thursday, February 24, 2022, 6:00pm at the Jay Town Hall. An Article authorizing a contract with the Orleans County Sheriff's Department will be considered at Town Meeting on March 1, 2022.
7. All dogs are required by Vermont State law to be registered yearly (by April 1st) in their town of residence with a current rabies vaccination certificate on file with the Town Clerk. Please remember that all dogs must be leashed when off your property and this applies to the Jay Community Recreation Centre. Copies of the Jay Dog Ordinance are available online at www.jayvt.com or at Town Hall.

Town of Jay
 General Fund Balance Sheet
 (prepared on accrual basis)
 At December 31, 2021

ASSETS:

CHECKING-COMMUNITY	\$	2,491,339
CASH ON HAND	\$	75
ACCOUNTS RECEIVABLE	\$	-
A/R-DEL TAX REC.	\$	82,423
PREPAID EXPENSES	\$	7,680
TOTAL ASSETS:	\$	2,581,517

LIABILITIES:

ACCOUNTS PAYABLE	\$	21,764
A/P-STATE ED. TAX	\$	1,263,112 *
due to tax payer from ST	\$	15
RESTR.-REAPPRAISAL PAYM'T	\$	69,688
RESTRICTED-LISTER ED	\$	752
RESTR-CEMETERY	\$	86
RESTRICT-PRESERV.OF RE'DS	\$	47,265
RESTRICTED-GARAGE	\$	-
RESTRICTED-EQUIPMENT	\$	121,428
RESTRICTED-AUDIT	\$	30,050
RESTRICTED-TAR	\$	105,096
RESTRICTED-BRIDGES	\$	21,900
RESTRICTED-DELINQUENT TAX	\$	141,569
RESTRICT-WEB FOCUS GROUP	\$	2,390
RESTRICT MATCH FUND	\$	10,810
RESTRICTED-DISPATCHING	\$	60,000
RESTRICTED-LAND TRUST	\$	19,944
FICA WITHHOLDING	\$	(6)
MEDI-PORION WITHHOLDING	\$	(1)
TOTAL LIABILITIES:	\$	1,915,861

*Town: Calendar Year State: Fiscal Year
 June Reconciliation from Vermont Tax Department will adjust Amount Due

Town of Jay

Fixed Assets

ASSETS:

Town Garage & Land-Cross Rd.	\$180,700
Town Garage & Land-VT RTE 105	\$222,100
Garage Contents	\$9,500
Town Clerk's Contents	\$5,100
Truck Radio System	\$3,500
Municipal Building	\$383,500
Cemetery	\$83,900
VT RTE 242 Land-Donated	\$53,900
Cross Rd Recreation Land-Donated	\$271,000
Pump Station VT RTE 242	\$24,000
Revoir Flat Corner Land	\$3,700
Furnace Town Office	\$10,000
2018 Volvo Loader	\$189,550
2013 International Truck 'Teal'	\$49,900
2017 International Truck	\$180,755
2019 International Truck	\$154,714
2020 International Truck	\$180,130
2016 Catepillar Grader	\$260,833
Screen	\$20,000
Culvert Thawer(Pressure Washer)	<u>\$1,600</u>
TOTAL FIXED ASSETS	\$2,288,382

TOWN OF JAY ACCOUNT PAYABLE

Beginning Balance January 1, 2021	\$510
Payables End Yr.	\$1,839,857
Disbursements:	<u>-\$1,818,603</u>
Ending Balance December 31, 2021	\$21,764

RESTRICTED-REAPPRAISAL FUNDS

Beginning Balance January 1, 2021	\$61,851
Receipts	\$7,837
Disbursement	<u>\$0</u>
Ending Balance December 31, 2021	\$69,688

RESTRICTED-CEMETERY

Beginning Balance January 1, 2021	\$86
Ending Balance December 31, 2021	\$86

RESTRICTED-RECORD PRESERVATION FUND

Beginning Balance January 1, 2021	\$39,357
Receipts	<u>\$7,908</u>
Ending Balance December 31, 2021	\$47,265

RESTRICTED-DELINQUENT TAX

Beginning Balance January 1, 2021	\$142,496
Receipts	\$16,455
Disbursement	<u>-\$17,381</u>
Ending Balance December 31, 2021	\$141,570

RESTRICTED-LISTER EDUCATION

Beginning Balance January 1, 2021	
Ending Balance December 31, 2021	\$751
	\$751

RESTRICTED-MATCH FUND

Beginning Balance January 1, 2021	\$10,810
Ending Balance December 31, 2021	\$10,810

RESTRICTED-DISPATCHING

Beginning Balance January 1, 2021	\$60,000
Receipts	\$0
Ending Balance December 31, 2021	\$60,000

RESTRICTED-GARAGE

Beginning Balance January 1, 2021	\$10,000
Receipts	\$10,000
Ending Balance December 31, 2021	\$0

RESTRICTED-EQUIPMENT

Beginning Balance January 1, 2021	\$80,952
Receipts	\$40,476
Ending Balance December 31, 2021	\$121,428

RESTRICTED-AUDIT

Beginning Balance January 1, 2021	\$30,050
Receipts	\$0
Ending Balance December 31, 2021	\$30,050

RESTRICTED-TAR

Beginning Balance January 1, 2021	\$52,548
Receipts	\$52,548
Ending Balance December 31, 2021	\$105,096

RESTRICTED-BRIDGES

Beginning Balance January 1, 2021	\$15,000
Receipts	\$6,900
Ending Balance December 31, 2021	\$21,900

RESTRICTED-WEB FOCUS GROUP

Beginning Balance January 1, 2021	\$2,389
Receipts	\$0
Disbursements	\$0
Ending Balance December 31, 2021	\$2,389

RESTRICTED-LAND TRUST

Beginning Balance January 1, 2021	\$14,935
Receipts	\$5,009
Disbursements	\$0
Ending Balance December 31, 2021	\$19,944

AUDITOR'S STATEMENT

We have examined all the records and accounts of the Town of Jay at the close of the calendar year and we verified that the stated cash balance for each entity is correct in accordance with Vermont Statutes 24 VSA 1683-84. The financial accounts, as presented to us were in order and we trust this report presents to you a clear account of all receipts, disbursements, and financial conditions of the above entities.

February, 2022

Auditors: Earline Morse
Elizabeth Sargent
Kristy Pillsbury

COMPARATIVE BUDGET REPORT

	Budget 2021	Actual 2021		Budget 2022
SELECTBOARD'S REVENUE				
CURRENT TAX REVENUE	\$ -	\$ 5,231,525	\$	-
DELINQUENT TAX REVENUE	\$ -	\$ 58,011	\$	-
TAXES TRANSF.RD. ACCOUNTS	\$ -	\$ (334,533)	\$	-
TAXES TRANSF-EQUIPMENT	\$ -	\$ (226,772)	\$	-
RECONCILIATION JUNE ST	\$ -	\$ 779,062	\$	-
	\$ -	\$ 5,507,293	\$	-
RESTRICTED-LAND TRUST	\$ -	\$ 9,782	\$	-
RESTRICTED-PRESERVATION	\$ -	\$ 8,236	\$	-
RECORDING FEES	\$ 8,000	\$ 22,608	\$	8,000
LIQUOR LICENSES	\$ 1,700	\$ 1,705	\$	1,705
DOG LICENSES	\$ -	\$ 667	\$	-
COPY FEES	\$ 1,500	\$ 3,603	\$	1,500
TRK.PERMIT FEES	\$ -	\$ 285	\$	-
VAULT TIME FEES	\$ -	\$ 1,051	\$	500
CERTIFIED COPIES	\$ -	\$ 250	\$	-
INTEREST ON DEL TAXES	\$ 6,000	\$ 7,613	\$	6,000
HOLD HARM CURRENT USE	\$ -	\$ 19,770	\$	-
STATE PROP TAX	\$ -	\$ 3,404	\$	-
PILOT PAYMENT	\$ 16,916	\$ 16,916	\$	18,246
REAPPRAISAL EQUALIZATION	\$ -	\$ 8,759	\$	-
MARRIAGE LICENSES	\$ -	\$ 480	\$	-
INTEREST INCOME CD-DEL	\$ -	\$ 129	\$	-
INTEREST INCOME	\$ 10,000	\$ 15,812	\$	10,000
MISCELLANEOUS	\$ -	\$ 4,744	\$	-
MISC CEMETERY PLOT/RESTIT	\$ -	\$ 150	\$	-
PENALTY REV.	\$ -	\$ 16,586	\$	-
	\$ 44,116	\$ 142,551	\$	45,951
SELECTBOARD'S EXPENDITURES				
APPROPRIATIONS	\$ 147,259	\$ 147,259	\$	234,741
WAGES-OFFICE	\$ 52,873	\$ 54,853	\$	59,789
WAGES-LISTERS	\$ 5,698	\$ 2,321	\$	5,698
WAGES-AUDITORS	\$ 1,000	\$ 203	\$	1,000
SALARY-SELECTMEN	\$ 3,600	\$ 4,000	\$	3,600
SALARY-HEALTH OFFICER	\$ 500	\$ 500	\$	500
SALARY-SELECTMEN MEETINGS	\$ 1,000	\$ 1,355	\$	1,000
MEETINGS -CLERK	\$ -	\$ 50	\$	-
TOWN OFFICER'S MEETING	\$ 1,000	\$ -	\$	1,000
SUPPLIES-ADMIN.	\$ 4,500	\$ 4,792	\$	4,500
DOG EXPENSES	\$ 500	\$ 444	\$	500
MARRIAGE EXPENSES	\$ -	\$ 400	\$	-

SUPPLIES-LISTER	\$	1,000	\$	377	\$	1,000
REAPPRAISAL-LISTERS	\$	22,300	\$	22,300	\$	25,900
WAGES-EMER. DIRECTOR	\$	500	\$	500	\$	500
TELEPHONE	\$	2,500	\$	2,585	\$	2,585
MATCHING FUND GRANT	\$	5,000	\$	-	\$	5,000
LAND TRUST	\$	-	\$	9,345	\$	-
WEBSITE	\$	1,530	\$	1,530	\$	1,530
TAX APPEALS	\$	100	\$	-	\$	100
	\$	250,860	\$	252,813	\$	348,943

TAXES DISTRIBUTED

TAXES DIST SCHOOL	\$	-	\$	1,741,537	\$	-
TAXES DIST STATE	\$	-	\$	2,526,223	\$	-
	\$	-	\$	4,267,760	\$	-

CEMETERY

WAGES-CEMETERY	\$	300	\$	127	\$	300
SUPPLIES CEMETERY	\$	500	\$	-	\$	500
MAINTENANCE/UPKEEP	\$	-	\$	-	\$	3,000
CONTRACTED LABOR	\$	2,000	\$	1,200	\$	2,000
	\$	2,800	\$	1,327	\$	5,800

ASSESSMENTS

ASSESSMENTS & DUES	\$	54,000	\$	49,649	\$	54,000
	\$	54,000	\$	49,649	\$	54,000

WASTE

WASTE	\$	5,000	\$	4,997	\$	6,000
	\$	5,000	\$	4,997	\$	6,000

INSURANCE

MEDICAL INSURANCE	\$	69,365	\$	72,353	\$	71,355
INSURANCE-DENTAL	\$	2,600	\$	3,169	\$	2,600
RETIREMENT BENEFIT	\$	8,000	\$	10,593	\$	10,600
INSUR.-W/C & OTHER	\$	12,400	\$	12,643	\$	12,642
INSURANCE-PKG.POLICIES	\$	16,000	\$	13,551	\$	16,000
	\$	108,365	\$	112,309	\$	113,197

ELECTIONS

WAGES-ELECTIONS	\$	2,200	\$	398	\$	2,200
SUPPLIES- ELECTIONS	\$	1,800	\$	1,861	\$	1,800
	\$	4,000	\$	2,259	\$	4,000

SOCIAL SECURITY

SOCIAL SECURITY-ADMIN.	\$	6,850	\$	7,087	\$	7,087
SOCIAL SECURITY-TAX COLL.	\$	500	\$	459	\$	500

SOCIAL SECURITY-ROADS	\$	11,500	\$	12,479	\$	12,480
	\$	18,850	\$	20,026	\$	20,067
BRIDGES						
BRIDGES	\$	12,500	\$	5,725	\$	12,500
	\$	12,500	\$	5,725	\$	12,500
LEGAL	\$	2,500	\$	3,187	\$	3,500
MISCELLANEOUS	\$	2,000	\$	747	\$	2,000
TAX MAPS	\$	2,500	\$	2,350	\$	2,500
SALARY-DOG OFFICER	\$	500	\$	500	\$	500
	\$	7,500	\$	6,784	\$	8,500
OFFICE EQUIPMENT						
EQUIP. REPAIRS/REPLACE.	\$	1,500	\$	735	\$	1,500
SERVICE CONTRACTS	\$	10,000	\$	11,819	\$	11,800
	\$	11,500	\$	12,554	\$	13,300
BUILDING						
BLDG/GRDS MAINT.	\$	10,000	\$	3,018	\$	10,600
SUPPLIES BUILDING	\$	700	\$	457	\$	700
REPAIRS	\$	600	\$	-	\$	-
CARE OF GROUNDS	\$	2,000	\$	2,176	\$	2,000
ELECTRICITY	\$	2,500	\$	2,099	\$	2,500
HEAT	\$	5,000	\$	4,218	\$	5,000
HEATING SYSTEM REPAIR	\$	600	\$	-	\$	600
CLEANING	\$	4,800	\$	3,645	\$	4,800
WATER	\$	450	\$	48	\$	450
SEWER	\$	300	\$	283	\$	300
	\$	26,950	\$	15,943	\$	26,950
BUILDING IMPROVEMENTS						
GARAGE BUILDING	\$	-	\$	11,209	\$	-
	\$	-	\$	11,209	\$	-
STREET SIGNS						
STREET SIGNS	\$	200	\$	853	\$	200
	\$	200	\$	853	\$	200
SALARY-COLLECTOR	\$	-	\$	6,000	\$	-
OTHER COLLECTOR'S COSTS	\$	-	\$	71	\$	-
	\$	-	\$	6,071	\$	-
TAX REVENUE	\$	-	\$	226,772	\$	-
TOWN TRUCK 2013	\$	-	\$	(324)	\$	-

MISC REV.-INSURANCE	\$	-	\$	26	\$	-
Electric Garage N. Hill	\$	-	\$	1,703	\$	-
	\$	-	\$	228,177	\$	-

EQUIPMENT EXPENDITURES

EQUIPMENT LABOR	\$	3,500	\$	1,772	\$	3,500
SUPPLIES-EQUIPMENT	\$	5,000	\$	4,715	\$	5,000
LOADER	\$	1,500	\$	1,994	\$	1,500
GRADER	\$	1,500	\$	603	\$	1,500
RED INTERNATIONAL 2017	\$	3,000	\$	3,300	\$	3,000
RED INTERN'L 7300 2019	\$	3,000	\$	-	\$	3,000
CHLORIDE TEAL INT'L 13	\$	3,000	\$	8,765	\$	3,000
INTERNATIONAL HV507 2020	\$	3,000	\$	2,646	\$	3,000
PARTS GENERAL	\$	1,800	\$	-	\$	1,800
FREIGHT/TRAVEL	\$	1,500	\$	1,222	\$	1,500
FLUIDS	\$	3,500	\$	1,271	\$	3,500
DIESEL	\$	29,106	\$	22,047	\$	29,106
LICENSE/INSPECTIONS	\$	100	\$	-	\$	100
TOOLS	\$	2,000	\$	2,231	\$	2,000
	\$	61,506	\$	50,566	\$	61,506

GARAGE EXPENDITURES

GARAGE LABOR	\$	12,190	\$	13,437	\$	14,646
SUPPLIES-GARAGE	\$	2,500	\$	1,976	\$	2,500
RUBBISH REMOVAL	\$	1,100	\$	1,075	\$	1,100
GARAGE-MAINTENANCE/REPAIR	\$	10,000	\$	37,974	\$	10,000
GROUNDS/GARAGE	\$	500	\$	356	\$	500
ELECTRICITY	\$	2,000	\$	1,450	\$	2,000
Electric Garage N Hill Rd	\$	-	\$	1,687	\$	-
HEAT	\$	4,500	\$	4,206	\$	4,500
INTERNET	\$	1,600	\$	1,554	\$	1,600
	\$	34,390	\$	63,715	\$	36,846

EQUIPMENT-SANDER	\$	-	\$	-	\$	-
EQUIPMENT-GRADER	\$	56,800	\$	56,706	\$	-
EQUIPMENT-LOADER	\$	33,100	\$	33,054	\$	33,100
EQUIPMENT-TRUCK	\$	40,476	\$	-	\$	97,276
EQUIPMENT-SCREEN	\$	500	\$	13,882	\$	500
	\$	130,876	\$	103,642	\$	130,876

ZONING REVENUE

ZONING FEES	\$	-	\$	15,525	\$	-
	\$	-	\$	15,525	\$	-

PLANNING/ZONING EXP.

PLANNING-MEETINGS/WAGES	\$	-	\$	2,740	\$	-
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SALARY-ZONING	\$	-	\$	3,533	\$	-
OTHER-SUPPLIES MILEAGE	\$	-	\$	396	\$	-
LEGAL	\$	-	\$	1,310	\$	-
ADVERTISING	\$	-	\$	335	\$	-
	\$	-	\$	8,315	\$	-

ROADS REVENUE-CLASS#2

STATE AID #2	\$	14,100	\$	14,145	\$	14,100
TAX REV. VOTED	\$	-	\$	71,538	\$	-
	\$	14,100	\$	85,683	\$	14,100

ROADS #2 - EXPENDITURES

LABOR-Class 2	\$	6,890	\$	3,763	\$	6,890
SUPPLIES-CL 2	\$	17,100	\$	-	\$	10,000
RENTAL-TRUCK	\$	4,100	\$	-	\$	4,100
RENTAL-EQUIPMENT	\$	5,000	\$	-	\$	5,000
TAR EXPENDITURES	\$	52,548	\$	-	\$	52,548
	\$	85,638	\$	3,763	\$	78,538

ROADS REVENUE-CLASS#3

STATE AID #3	\$	30,313	\$	33,007	\$	30,313
STATE AID#3-DESIGNATED	\$	-	\$	5,854	\$	-
TAX REV. VOTED-#3	\$	-	\$	249,493	\$	-
MISCELLANEOUS	\$	-	\$	29,617	\$	-
FEMA	\$	-	\$	19,035	\$	-
	\$	30,313	\$	337,005	\$	30,313

ROADS #3-WINTER CLASS

WINTER-RDS#3-LABOR	\$	56,286	\$	44,739	\$	56,286
SUPPLIES-CL 3 WNTR	\$	17,000	\$	10,997	\$	17,000
WINTER PLOW-RICHFORD	\$	6,800	\$	8,710	\$	8,710
RENTAL-TRUCK	\$	25,000	\$	33,295	\$	25,000
RENTAL-EQUIPMENT	\$	6,850	\$	15,365	\$	6,850
	\$	111,936	\$	113,106	\$	113,846

ROADS #3-SUMMER CLASS

SUMMER-RDS#3-LABOR	\$	68,370	\$	111,613	\$	68,370
SUPPLIES-CL 3 SMR	\$	40,500	\$	62,589	\$	52,600
CHLORIDE	\$	10,000	\$	-	\$	10,000
CULVERT MAINTENANCE	\$	1,000	\$	-	\$	1,000
RENTAL-TRUCK	\$	26,200	\$	76,118	\$	26,200
RENTAL-EQUIPMENT	\$	18,800	\$	53,084	\$	18,800
DOT TEST/RD GENERAL PERMI	\$	3,000	\$	1,590	\$	3,000
	\$	167,870	\$	304,993	\$	179,970

ROADS REVENUE-CLASS#4

TAXES VOTED-#4	\$	-	\$	7,563	\$	-
	\$	-	\$	7,563	\$	-

ROADS #4-EXPENDITURES

LABOR-RDS#4	\$	1,123	\$	2,773	\$	1,123
SUPPLIES-CL 4	\$	300	\$	1,481	\$	300
RENTAL-TRUCK	\$	3,740	\$	4,440	\$	3,740
RENTAL-EQUIPMENT	\$	2,400	\$	3,790	\$	2,400
	\$	7,563	\$	12,484	\$	7,563

BROOKS REVENUE

TAXES VOTED-BROOKS	\$	-	\$	5,939	\$	-
	\$	-	\$	5,939	\$	-

BROOKS EXPENDITURES

LABOR-BROOKS	\$	2,339	\$	2,168	\$	2,339
RENTAL-TRUCK	\$	500	\$	3,820	\$	500
RENTAL-EQUIPMENT	\$	3,100	\$	3,765	\$	3,100
	\$	5,939	\$	9,753	\$	5,939

Total Expenses	\$	1,108,243	\$	1,172,855	\$	1,228,541
Less Proposed Revenue	\$	88,529			\$	90,364
Estimated tax to be raised	\$	1,019,714			\$	1,138,177

ARPA FEDERAL GRANT

ARPA FEDERAL GRANT	\$	-	\$	84,746	\$	-
	\$	-	\$	84,746	\$	-

APPROPRIATIONS

2021 ACTUAL & 2022 PROPOSED

	ACTUAL	REQUESTED
	2021	2022
American Legion Post 28	\$500	\$500
American Red Cross	\$250	\$250
Green Mtn Farm to School	\$600	\$900
Green Up Vermont	\$50	\$50
Jay Area Foodshelf	\$250	\$250
Jay Fire Department	\$75,277	\$78,366
Jay Focus Group	\$300	\$300
Missisquoi Ambulance	\$61,590	\$133,868
NE Kingdom Learning	\$200	\$200
NEK Area Agency Aging	\$300	\$300
NEK Human Services	\$1,042	\$1,042
NVDA	\$500	\$500
NorthWoods Stewardship Ctr	\$500	\$500
Orleans Cty Child Advocacy/SIU	\$350	\$350
Orleans Cty Citizen Advoc	\$800	\$800
Orleans Cty Court Div	\$300	\$0
Orleans Country Fair Assoc.	\$500	\$500
Orleans Cty Historical	\$550	\$700
Orleans Essex Home Health	\$750	\$750
Pope Memorial Frontier Animal	\$250	\$250
Rand Memorial Library	\$1,000	\$1,500
Rural Community Transport	\$300	\$300
Umbrella	\$200	\$200
Vermont Symphony Orchestra	\$100	\$100
VT Association of Blind	\$250	\$250
VT Ctr Independent Living	\$200	\$200
Vermont Family Network	\$250	\$250
VT Rural Fire Protection	\$100	\$100
TOTAL	<u>\$147,259</u>	<u>\$223,276</u>

TOWN OF JAY

Three Year Cash Position

	Dec 2021	Dec 2020	Dec 2019
General	\$3,253,320	\$3,575,219	\$3,522,297
Roads: Class 2	\$267,548	\$185,627	\$119,793
Class 3	\$335,966	\$265,792	\$216,760
Class 4	\$15,251	\$20,172	\$16,938
Brooks	\$59,535	\$63,349	\$57,542
Equipment Account	-\$784,482	-\$794,735	-\$830,791
Zoning Account	<u>\$32,586</u>	<u>\$25,375</u>	<u>\$24,060</u>
Totals	<u>\$3,179,724</u>	<u>\$3,340,799</u>	<u>\$3,126,599</u>
Special Accounts:			
Tax Sale	<u>\$0</u>	<u>\$0</u>	
Totals	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL FUNDS	<u>\$3,179,724</u>	<u>\$3,340,799</u>	<u>\$3,126,599</u>

\$1,263,112 owed to State Ed Taxes

Note: All figures in the financial statements have been rounded to the nearest dollar.

ACT 68 MUNICIPALITY CASH FLOW, FY2021

CASH IN:

Homestead Education Tax	\$481,037
Non-Residential Education Tax	<u>\$3,953,701</u>
TOTAL CASH IN-TOTAL LIABILITY	\$4,434,738

CASH OUT:

Homestead Taxes to School District	\$322,955
Non-Resident Taxes to School District	<u>\$1,418,582</u>
TOTAL PAID TO JAY SCHOOL DISTRICT	\$1,741,537
Paid to State Education Fund	\$2,526,223
Homestead Tax Credit	<u>\$157,278</u>
TOTAL CASH OUT	\$4,425,038

Retained by Town as part of current taxes .5% of excess

State Education Tax **\$9,700**

Statement of Debt 2021

The Town of Jay is indebted to the Community National Bank for:

1. Sewer Construction: \$795,000 at 7.5% payable in 54 semi-annual installments of \$34,544.00 beginning November 15, 1995 through May 15, 2022. Balance as of 12/31/21 \$36,541.78.

2. 2018 Volvo Loader: \$152,550 at 2.73% payable in 5 annual installments of \$33,053.62 beginning February 20, 2019 through February 20, 2023. Balance as of 12/31/21 is \$63,488.45.

REPORT OF THE DELINQUENT TAX COLLECTOR 2021

Figures are rounded to nearest dollar

Year

2017	Reported to Collector (10/14/17)	\$213,439
	Amount Collected (Up to 12/31/2017)	<u>\$98,204</u>
	Balance Due	\$115,235 Paid In Full

Year

2018	Reported to Collector (10/13/18)	\$167,315
	Amount Collected (Up to 12/31/2018)	<u>\$104,939</u>
	Balance Due	\$62,376 Paid In Full

Year

2019	Reported to Collector (10/12/19)	\$194,958
	Amount Collected (Up to 12/31/2019)	<u>\$138,640</u>
	Balance Due	\$56,317 Paid In Full

Year

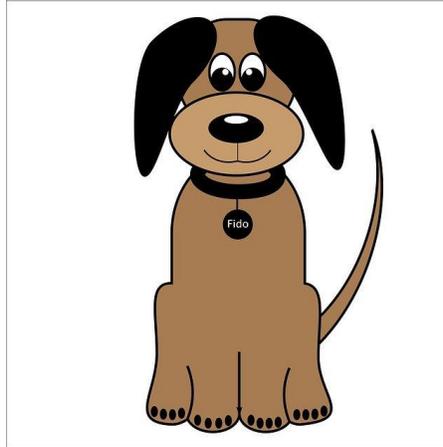
2020	Reported to Collector (10/12/20)	\$218,462
	Amount Collected (Up to 12/31/2020)	<u>\$157,677</u>
	Balance Due	\$60,785 Paid in Full

Year

2021	Reported to Collector (10/09/21)	\$205,687
	Amount Collected (Up to 12/31/2021)	<u>\$148,425</u>
	Balance Due	\$57,262

Cynthia Vincent-Goodyear, Delinquent Tax Collector

DOG LICENSE ACCOUNT
January 1, 2021 to December 31, 2021



Receipts

Licenses	\$	316.00
Late Fees	\$	0.00
State Fees	\$	<u>350.00</u>
Total Receipts	\$	666.00

Expenses

Paid for Tags	\$	79.12
Paid to State of Vermont	\$	<u>365.00</u>
Total Expenses	\$	444.12

Net Profit to Town **\$ 221.88**

REMINDER FOR ALL DOG OWNERS
STATE LAW REQUIRES THAT ALL DOGS 6
MONTHS OR OLDER MUST BE LICENSED BY
APRIL 1ST

Dog and wolf/hybrid

Licenses:

- \$ 9.00 for a spayed or neutered animal registered **before** April 1.
- \$ 13.50 for a spayed or neutered animal registered **after** April 1.
- \$ 13.00 for an animal **NOT** spayed or neutered registered **before** April 1.
- \$ 19.50 for an animal **NOT** spayed or neutered registered **after** April 1.
- \$ 30.00 Special License
- \$ 10.00 Kennel Permits

Town of Jay Ordinance: ALL DOGS MUST BE LEASHED

The VT Spay Neuter Incentive Program aka "VSNIP", under the oversight of the VT Economic Services Department, is administered by VT Volunteer Services for Animals Humane Society (VWSA). VSNIP helps financially challenged Vermont residents spay/neuter cats and dogs for \$27.00. The balance is paid by fellow Vermonters when dogs are licensed by an added \$4.00 fee, the major funding for this important program. Funds are determined by the number of dogs licensed, which is required by law when a dog is six months of age. A current rabies vaccination is required to register, and a rabies vaccination can be administered after 12 weeks of age for both cats and dogs.

Prostrate and mammary cancer is more likely to occur in unsterilized cats and dogs. It's not pretty and they're likely to die. Animals live longer and happier when they're spayed and neutered, are less likely to fight for territory, and mark what they claim to be "theirs"!

Licensing a dog: 1) helps identify your dog if lost, 2) provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal, but would still need immediate medical attention, 3) if your dog bites an animal or person – which could result in quarantine or possible euthanasia to test for infection, and 4) helps pay for VSNIP, addressing the population situation in Vermont.

Farms with cats should especially be aware that one rabid cat or dog can affect an entire population of animals on the premise. The answer is neutering through VSNIP which includes a rabies vaccination and the first of the two part distemper series.

Look for Rabies Clinics in March across the state. You can call your veterinarian and ask the cost of a rabies vaccination only, or call your nearest Tractor Supply Store for their Monthly Rabies Clinic schedule. Rabies IS in Vermont and it IS deadly.

To receive a VSNIP Application, send a 9" S.A.S.E to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if it's for a cat, dog or both. For more information, call 802-672-5302.

Please visit our website: www.VWSAHS.org

VWSA will be hosting Rabies Clinics in March. Call for dates and locations.

The animals thank you in advance! *Together We Truly Do Make A Difference!!*

Sue Skaskiw, VWSA Humane Society Executive Director/VSNIP Administrator

Town of Jay Zoning Permits 2021

Permit #	Bill Date	Description	Name	Amt. Due
20-36	1/4/2021	Temporary Parking Lot for Jay Peak	John Mattson	\$ 210.00
20-37	1/4/2021	Temporary Parking Lot for Jay Peak	John Mattson	\$ 210.00
21-1	1/6/2021	Sugarhouse/Structural Alteration	Jeff Morse	\$ 130.84
21-2	2/8/2021	Sessions Food Trailer	Christian Lakos (Mike Murphy)	\$ 229.50
21-3	2/8/2021	Food Truck	Jay Peak	\$ 229.50
21-4	2/10/2021	Existing Camp	Mark Lucier (Duane Lucier)	\$ 316.00
21-5	3/8/2021	Retail ATV Shop & Business Sign	Ryan Butler (Mike Murphy)	\$ 320.00
21-6	3/8/2021	Subdivision Permit	Jessica Whitaker	\$ 295.00
21-7	3/31/2021	Shed	Riley Booth	\$ 108.62
21-8	4/20/2021	Single Family Dwelling	Beverly Price	\$ 429.40
21-9	4/5/2021	Single Family Dwelling	Tamara Olsen	\$ 536.30
21-10	4/20/2021	Single Family Dwelling	Northway Properties (Nicole Moran-Larkin)	\$ 332.60
21-11	4/17/2021	Open Porch (bigger)	Wayne & Connie Lucas	\$ 93.00
21-12	5/17/2021	Single Family Dwelling	Jeff & Jessica Whitaker	\$ 193.40
21-13	5/17/2021	Extension of existing Deck/Roof	Lee Ann Taberman	\$ 134.60
21-14	5/19/2021	Single Family Dwelling (rebuild)	Steven Murphy & Kassandra Harmon	\$ 307.00
21-15	6/5/2021	Single Family Dwelling	Brad Lacey	\$ 351.30
21-16	6/14/2021	Massage Business w/ 2 Business signs	Mariah Bathalon (Todd Alix/Doug Demers)	\$ 329.00
21-17	6/10/2021	Shed Addition	John & Michelle Spring	\$ 140.60
21-18	6/21/2021	Deck Addition	Jillian Bartolo (Alex Ionescu)	\$ 110.40
21-19	6/23/2021	Shed Addition	Arlene Abadi	\$ 62.68
21-20	6/24/2021	Solar Canopy/Garage	Cindy & Steve Daigneault	\$ 135.96
21-21	6/23/2021	2 Outbuildings	Don Baldic	\$ 164.60
21-22	6/30/2021	Camp	Chris Fitzpatrick	\$ 355.00
21-23	7/21/2021	Restaurant (Change of Use)	William Haynie (Colby Currier)	\$ 475.00
21-24	7/6/2021	Single Family Dwelling	Charles Kruse & Serena Larkin-Moynan	\$ 614.20
21-25	7/21/2021	Pond	Chris Fitzpatrick	\$ 394.00
21-26	7/9/2021	Single Family Dwelling/Addition	Mike & Marsha Iula	\$ 244.08
21-27	7/28/2021	Single Family Dwelling	John Young	\$ 473.80
21-28	8/11/2021	Garage	Roger Chasse	\$ 130.84
21-29	8/11/2021	Recreational Camp	Matt Michalski	\$ 251.00
21-30	8/28/2021	Garage	Scott & Megan Townsend	\$ 282.16
21-31	9/13/2021	Subdivision 2 Lots	John Talbot	\$ 354.00
21-32	10/12/2021	Subdivision 2 Lots	Dennis Beloin	\$ 339.50
21-33	9/3/2021	Yurts (2 of them)	Geoff Butler	\$ 368.30
21-34	9/3/2021	Addition to Upper Fire Station Building	Jay Volunteer Fire Department	\$ 123.16
21-35	9/7/2021	Workshop Building	Benjamin Zev	\$ 118.04
21-36	9/10/2021	Shed	Don Turner	\$ 101.36
21-37	9/20/2021	Residence	Robert & Lynnette Deaette	\$ 258.12
21-38	10/12/2021	Subdivision 2 Lots	Marc Brillon	\$ 339.50
21-39	9/22/2021	Sign Permit	Angie Starr	\$ 130.00
21-40	9/24/2021	Car Port/Roof Extension	Michael Caffrey	\$ 165.40
21-41	10/1/2021	Administration Office Renewal	Jay Peak Inc.	\$ 1,105.00
21-42	10/1/2021	Administration Office Renewal	Jay Peak Inc.	\$ -
21-43	10/1/2021	Administration Office Renewal	Jay Peak Inc.	\$ -
21-44	10/1/2021	Administration Office Renewal	Jay Peak Inc.	\$ -
21-45	11/3/2021	Golf Maint Area Renewal	Jay Peak Inc.	\$ 885.00
21-46	11/3/2021	Golf Maint Area Renewal	Jay Peak Inc.	\$ -
21-47	11/3/2021	Golf Maint Area Renewal	Jay Peak Inc.	\$ -
21-48	11/3/2021	Golf Maint Area Renewal	Jay Peak Inc.	\$ -
21-49	11/3/2021	Golf Maint Area Renewal	Jay Peak Inc.	\$ -
21-50	11/3/2021	Golf Maint Area Renewal	Jay Peak Inc.	\$ -
21-51	11/3/2021	Constr & Dev Bldg Renewal	Jay Peak Inc.	\$ -
21-52	11/3/2021	Constr & Dev Bldg Renewal	Jay Peak Inc.	\$ -
21-53	11/3/2021	Vehicle Maint Area Renewal	Jay Peak Inc.	\$ -
21-54	10/4/2021	Carita Simons & Gordon Wittenberg	Homestead with and Addition	\$ 119.56
21-55	10/30/2021	Marcus Cote (Winston Cote Sr)	Residence	\$ 207.40
21-56	10/20/2021	Trent Laramee	Pole Garage	\$ 159.00
21-57	10/15/2021	Ralph Perry	Mobile Home	\$ 305.40
21-58	10/23/2021	Brian Stanek	Shed	\$ 110.36
21-59	10/19/2021	Jessica Whitaker	Addition to home	\$ 153.24
21-60	11/6/2021	Ronald Sanville	Additions - Garage/Shed/Deck	\$ 197.40
21-61	12/2/2021	C.J. Brandbury	Prefab Shed/Deck Extension	\$ 186.20
21-62	11/27/2021	Matthew Goodyear	Container/Garage Addition	\$ 221.40
21-63	11/28/2021	Pat Higgins	Carport/Ice Rink Roof Cover	\$ 278.52
21-64	1/3/2022	Nicholas & Anne Bouchard	Subdivision	\$ 354.00
21-65	12/7/2021	Brendan Cotter	Deck/Porch/Barn	\$ 522.08
21-66	12/14/2021	Dylan Tarlecky	Shed	\$ 125.72

Total \$15,818.04

TOWN OF JAY 2021 STATEMENT OF TAXES

	Municipal	Homestead	Non-Res
Grand List			
Real Estate	\$301,537,200	\$33,401,397	\$268,135,803
Additions			
Equipment	\$602,700		\$602,700
Less Exemptions			
Veteran	-\$40,000	\$0	-\$40,000
Current Use	-\$6,181,000	-\$492,500	-\$5,688,500
Contracts	-\$1,313,400		-\$710,700
Special Exempt			-\$10,272,700
Assessed Value	<u>\$294,605,500</u>	<u>\$32,908,897</u>	<u>\$252,026,603</u>
Adjusted Taxes Billed			
Municipal Tax 2946055 @ .3441			\$1,013,525
Homestead Ed 329089 @ 1.5249			\$501,828
Non-Residential Ed 2520266 @ 1.561			\$3,934,136
Local Agreement-Vet 2946055 @ .0002			\$589
Late HS-122			<u>\$717</u>
Sub-Total			\$5,450,795
Less Lease Rent			-\$212
Total Taxes Billed			<u>\$5,450,583</u>
 Taxes Accounted for As Follows:			
Collections by Treasurer			\$5,254,995
Delinquent Taxes to Tax Collector			\$195,588
Total Taxes Accounted For			<u>\$5,450,583</u>
 Tax Distribution Accounted For 2021:			
Jay School District			\$1,041,395
NCUHS & NCUJHS			\$700,142
Education portion of Homestead Tax Credit			\$162,904
Education Fund Payment			\$2,526,223
Town retention feed allowed @ .5%			\$9,624
Selectboard			\$311,150
Highways			\$334,533
Equipment			\$226,772
HS-122 Late Filings			-\$717
June Reconciliation State & Differential			-\$7,452
Appropriations			<u>\$146,009</u>
Total Tax Voted			<u>\$5,450,583</u>

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Nonhmstd Ed. Listed Value	Total Education Listed Value
Residential I R1	181	36,308,700	14,184,845	22,123,855	36,308,700
Residential II R2	142	34,449,900	16,687,652	17,762,248	34,449,900
Mobile Homes-U MHU	5	94,200	11,500	82,700	94,200
Mobile Homes-L MHL	12	951,100	426,300	524,800	951,100
Seasonal I S1	12	702,300	0	702,300	702,300
Seasonal II S2	40	5,524,200	157,200	5,367,000	5,524,200
Commercial C	18	87,595,200	0	87,595,200	87,595,200
Commercial Apts CA	1	566,000	0	566,000	566,000
Industrial I	0	0	0	0	0
Utilities-E UE	2	19,899,200	0	19,899,200	19,899,200
Utilities-O UO	1	416,000	0	416,000	416,000
Farm F	0	0	0	0	0
Other O	288	100,108,600	1,933,900	98,174,700	100,108,600
Woodland W	13	611,200	0	611,200	611,200
Miscellaneous M	193	14,310,600	0	14,310,600	14,310,600
TOTAL LISTED REAL	908	301,537,200	33,401,397	268,135,803	301,537,200
P.P. Cable	1	602,700		602,700	602,700
P.P. Equipment	0	0			
P.P. Inventory	0	0			
TOTAL LISTED P.P.	1	602,700		602,700	602,700
TOTAL LISTED VALUE		302,139,900	33,401,397	268,738,503	302,139,900
EXEMPTIONS					
Veterans 10K	1/1	10,000	0	10,000	10,000
Veterans >10K		30,000			
Total Veterans		40,000	0	10,000	10,000
P.P. Contracts	1	602,700			
Contract Apprv VEPC	0/0	0	0	0	0
Grandfathered	2/2	710,700	0	710,700	710,700
Non-Apprv(voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total Contracts	3/2	1,313,400	0	710,700	710,700
FarmStab Apprv VEPC	0/0	0	0	0	0
Farm Grandfathered	0/0	0	0	0	0
Non-Apprv(voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total FarmStabContr	0/0	0	0	0	0
Current Use	25/25	6,181,000	492,500	5,688,500	6,181,000
Special Exemptions	1		0	10,272,700	10,272,700
Partial Statutory	0/0	0	0	0	0
Sub-total Exemptions		7,534,400	492,500	16,681,900	17,174,400
Total Exemptions		7,534,400	492,500	16,681,900	17,174,400
TOTAL MUNICIPAL GRAND LIST		2,946,055.00			
TOTAL EDUCATION GRAND LIST			329,088.97	2,520,566.03	2,849,655.00
NON-TAX	21 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411				

ANNUAL REPORT OF
JAY TOWN SCHOOL DISTRICT
AND
JAY/WESTFIELD SCHOOL BOARD
2021



JAY SCHOOL DISTRICT
Combined Statement of Revenue & Expenditures
Change in Fund Balance for the year ending 6/30/21

Expenditures	General Fund	Debt Service	Total
ASSESSMENTS-ELEM.	\$ 981,884	\$ -	
SALARY-BOARD	\$ 1,625	\$ -	
AUDIT EXPENSE	\$ 3,750	\$ -	
LOCAL EEE	\$ 11,340	\$ -	
MISC.EXP.	-	\$ -	
CONTRACT SERVICES-NCSU	\$ 68,994	\$ -	
OTHER OUTLAYS/CLAWBACK	\$ -	\$ -	
FOODSERVICE-TRANSFER	-	\$ -	
Total Expense	\$ 1,067,593	\$ -	\$ 1,067,593
Asset			
ACCOUNTS RECEIVABLE	\$ 3,598		\$ 3,598
Liabilities			
ACCOUNTS PAYABLE	\$ 14,893		\$ 14,893
Revenue			
INTEREST	\$ 46	\$ 2	\$ 48
Gen'l State Support Grant	\$ 1,017,373		
REIMB.- INTENSIVE	\$ -		
INTENSIVE PRIOR YR	\$ -		
PRIOR YEAR REFUND	\$ 199		
SURPLUS FUNDS VOTED	\$ -		
Total Revenue	\$ 1,017,618	\$ 2	\$ 1,017,620
Surplus/(Deficit)	\$ (49,975)	\$ 2	\$ (49,973)
Fund Balance 6/30/20	\$ 125,198	\$ 3,554	\$ 128,752
Fund Balance 6/30/21	\$ 75,223	\$ 3,556	\$ 78,779

JAY TOWN SCHOOL DISTRICT

	BUDGET 20/21	BUDGET 21/22	BUDGET 22/23
Revenue			
LOCAL REV.			
INTEREST	\$100	\$75	\$75
 STATE REVENUE			
Gen'l State Support Grant	\$952,467	\$983,194	\$1,087,564
SMALL SCHOOLS	\$48,896	\$48,000	\$50,400
REIMB.- INTENSIVE	\$23,732	\$25,900	\$0
STATE MATCH-LUNCH	\$0	\$400	\$0
STATE MATCH-BREAKFAST	\$0	\$200	\$0
BREAKFAST ADJUSTMENT	\$0	\$100	\$0
STATE ADD'L MEAL REIMBURSE	\$0	\$200	\$0
AFTERSCHOOL SNACK PROG	\$0	\$1,700	\$0
FRESH FRUIT & VEGETABLE	\$0	\$4,700	\$0
SCHOOL LUNCH	\$0	\$16,100	\$0
SCHOOL BREAKFAST	\$0	\$7,600	\$0
SURPLUS FUNDS VOTED	<u>\$25,000</u>	<u>\$0</u>	<u>\$0</u>
TOTAL REVENUE	\$1,050,195	\$1,088,169	\$1,138,039
 EXPENDITURES			
ASSESSMENTS-ELEM.	\$981,884	\$1,017,039	\$1,066,693
SALARY-BOARD	\$1,800	\$1,800	\$1,800
AUDIT EXPENSE	\$3,750	\$3,750	\$3,900
LOCAL EEE	\$11,341	\$11,589	\$10,571
CONTRACT SERVICES-NCSU	\$51,420	\$53,991	\$55,075
TOTAL EXPENDITURES	\$1,050,195	\$1,088,169	\$1,138,039



Jay Westfield Elementary School
Jessica Villeneuve, Principal
257 Revoir Flats Road
Jay, Vermont 05859
(802)-988-4042

January 14, 2022

Dear Jay and Westfield Communities,

Here we are in our second year of this unforgiving and increasingly complex and demanding global pandemic. Last year, we felt ready for anything and so relieved to have students back in person. This year, the timing of the late summer surge left us feeling less prepared to return to as many restrictions, disheartened and stressed. Schools are facing their toughest times, educators are tired and students are dysregulated at unprecedented levels.

We continue to offer an excellent program of studies at Jay-Westfield Elementary School, with high academic expectations and a holistic approach to student learning. We spend time outdoors, enjoying the Jay Rec Trails in the fall and now Jay Peak and Siskins for experiential learning. In the past academic year, we've increased the focus on Social Emotional Learning, began to implement Restorative Practices. In the context of our school setting, Restorative Practices is a foundation for approaching all aspects of human interactions that include intentional relationship building, responding to harm and a process for reintroducing disconnected community members.

While we are prepared for many contingencies, one thing has been clear – the children are happy to be here and benefitting from in-person instruction and the care that our dedicated staff provide.

I present to you a modest budget, maintaining the current staff we have in the building going forward. I have used Federal grant funds to budget for a desperately-needed School Counselor and that position will be gradually added into the budget by tapering off use of these funds. Thank you for your ongoing support of our learning community

Our motto: Working together with kindness, resilience and joy.

Yours in education,

Jessica Villeneuve



Faculty

Pre-K
Kindergarten
Grades 1 & 2
Grades 1 & 2
Grades 3 & 4
Grades 5 & 6
Math, Literacy Intervention and Library-Media
Special Educator
Special Educator (part time)
Music (2 days a week)
Physical Education (2 days a week)
Art (1 day a week)
School-Based Counseling
Nurse (2 days a week)
Nurse (3 days a week)

Julie Ste. Marie
Lara Starr
Heather Brault
Jane Halbeisen
Gerardo Ortiz
Sue Vanier
Heather Stetson
Shannon Courney
Michelle Greene
Wendell Hughes
Amy Clements
Heidi Lyon
Ashley Sevigny
Kristy Pillsbury
Lisa Anderson

Staff

Administrative Assistant
Paraeducators Pre-K
Paraeducator
Paraeducator
Paraeducator/ Encore Coordinator
Speech Language Pathologist Assistant
Social Emotional/Behavioral Support
Food Service
Custodian

Jess Kennison
Julia Bolton
Kaitlynn Bouchard
Lourdes Ortiz
Eva Lemieux
Emily Loan
Alanna Whittier
Tosca Smith
Bridget Bushey

Currently on Medical Leave: Administrative Assistant Deveney Choquette, Special Educator and Interventionist Abbie Axtel

Community

Transportation
Jay Town Clerk
Jay Bookkeeper
Westfield Town Clerk
Westfield Bookkeeper

H. Morse and Son
Lynnette Deaette
Tara Morse
LaDonna Dunn
Rita Petzoldt

School Board

Westfield
Jay
NCUHS

Kevin Amyot, Board Chair; Nicole Dunn, Justin Leyva
Janet Butler, Tracy Hinton, Jeff Morse
Le-Ann Tetrault (Jay), Shawn Baraw (Westfield)

JAY/WESTFIELD JOINT ELEMENTARY SCHOOL

FY2023 PROPOSED BUDGET

	FY2021 BUDGET	FY2021 ACTUAL	FY2022 BUDGET	FY2023 PROPOSED
REVENUE				
LOCAL REVENUE				
Pre K Tuition	\$0	(\$3,445)	\$0	\$0
Investment Earnings - Interest	(\$2,500)	(\$1,874)	(\$2,499)	(\$2,500)
Other Revenues - Contributions	\$0	(\$367)	\$0	\$0
Regular Elem Assessment	(\$1,503,191)	(\$1,503,191)	(\$1,562,992)	(\$1,673,405)
Misc. Other Local Revenue	\$0	(\$5,915)	\$0	\$0
Fund Balance as Revenue	\$0	\$0	\$0	(\$25,500)
TOTAL LOCAL REVENUE	(\$1,505,691)	(\$1,514,792)	(\$1,565,491)	(\$1,701,405)
GRANT REVENUE				
Medicaid Sub Grant	(\$14,500)	(\$6,950)	(\$7,000)	(\$7,000)
Subgrants for Schoolwide Programs	(\$46,000)	(\$45,320)	(\$43,999)	(\$31,698)
Other Subgrants	\$0	(\$3,487)	(\$650)	(\$650)
REAP Grant Funds	\$0	(\$37,129)	\$0	\$0
CRRSA Pre K Grant	\$0	(\$2,028)	\$0	\$0
TOTAL GRANT REVENUE	(\$60,500)	(\$94,913)	(\$51,649)	(\$39,348)
COVID SUBGRANT REVENUES				
Corona Relief Fund Subgrant	\$0	(\$12,168)	\$0	\$0
ESSER I Subgrant	\$0	(\$19,896)	\$0	\$0
ARP ESSER III Subgrant	\$0	\$0	\$0	(\$125,997)
TOTAL COVID SUBGRANT REVENUES	\$0	(\$32,064)	\$0	(\$125,997)
TOTAL REVENUE	(\$1,566,191)	(\$1,641,769)	(\$1,617,140)	(\$1,866,750)
EXPENDITURES				
1100 DIRECT INSTRUCTION				
Salary - Elementary Teachers	\$386,871	\$379,050	\$364,127	\$390,817
Salary - Elementary Para	\$24,211	\$30,532	\$23,673	\$24,631
Substitutes Pay - Elementary	\$4,500	\$3,040	\$10,000	\$10,000
Health Ins - Elementary	\$104,250	\$96,068	\$94,291	\$102,475
HRA	\$19,215	\$18,373	\$20,685	\$24,465
FICA - Elementary	\$33,910	\$30,065	\$30,432	\$31,782
Life Insurance - Elementary	\$453	\$353	\$376	\$404
VSTRS FEDERAL ASSESSMENT RETIREMENT	\$8,401	\$0	\$0	\$0
VSTRS New Hire Health Care	\$2,500	\$1,329	\$2,500	\$2,500
Municipal Retirement	\$1,089	\$1,370	\$1,065	\$1,170
Workers Comp	\$2,778	\$3,385	\$3,103	\$3,240
Unemployment - Elementary	\$1,258	\$90	\$77	\$113
Tuition - Elementary	\$5,000	\$5,886	\$9,357	\$7,500
Dental Ins - Elementary	\$2,000	\$3,686	\$2,630	\$3,948
Long Term Disability - Elementary	\$1,395	\$1,228	\$1,319	\$1,288
Purchased & Technical Services - Element	\$20,000	\$4,700	\$19,410	\$10,000
Encore-ASP	\$10,200	\$10,200	\$10,200	\$15,800
Services Purchased Thru NCSU	\$0	\$6,684	\$0	\$16,750
Purchased Property Services - Elementary	\$3,500	\$6,115	\$6,000	\$6,000
Medicaid - Winter Programs, Etc.	\$7,000	\$3,250	\$7,000	\$7,000
Field Trips - Elementary	\$1,250	(\$177)	\$1,250	\$1,250
Travel - Elementary	\$500	\$581	\$500	\$500

Supplies - Elementary	\$10,500	\$9,673	\$10,500	\$10,500
Supplies-REAP Grant	\$0	\$4,807	\$0	\$0
Books\Periodicals - Elementary	\$5,000	\$1,239	\$5,000	\$5,000
Books/Periodicals-REAP Grant	\$0	\$7,397	\$0	\$0
Computer Software - Elementary	\$1,000	\$158	\$1,000	\$1,000
Dues\Fees - Elementary	\$0	\$500	\$500	\$500
Prior Year Expenses	\$0	\$1,197	\$0	\$0
Classroom Para's TBH	\$0	\$0	\$0	\$42,994
TOTAL DIRECT INSTRUCTION	\$656,781	\$630,783	\$624,995	\$721,627
11 PREKINDERGARTEN				
Salary - Pre K Teacher	\$71,147	\$69,785	\$68,410	\$71,260
Salary - Pre K Para	\$19,087	\$19,129	\$18,741	\$19,645
Substitutes Pay - Pre K	\$500	\$285	\$1,000	\$2,000
Health Ins - Pre K	\$20,538	\$20,033	\$23,897	\$24,277
HRA	\$3,150	\$166	\$4,200	\$4,200
FICA - Pre K	\$5,481	\$6,462	\$6,667	\$6,954
Life Insurance - Pre K	\$48	\$70	\$77	\$77
Municipal Retirement	\$811	\$861	\$843	\$933
Workers Comp - Pre K	\$653	\$597	\$688	\$709
Unemployment - Pre K	\$248	\$22	\$22	\$26
Tuition - Pre K	\$17,000	\$0	\$1,366	\$0
Dental Ins - Pre K	\$384	\$1,028	\$384	\$1,350
Long Term Disability - Pre K	\$269	\$272	\$296	\$282
Field Trips - Pre K	\$250	\$0	\$250	\$250
Preschool Tuition	\$0	\$4,351	\$7,072	\$7,312
Supplies - Pre K	\$500	\$232	\$500	\$500
Preschool Supplies-CRRSA Grant	\$0	\$1,512	\$0	\$0
Books\Periodicals - Pre K	\$1,000	\$0	\$1,000	\$1,000
Books/Periodicals-PreK REAP Grant	\$0	\$381	\$0	\$0
Computer Software - Pre K	\$0	\$196	\$0	\$0
TOTAL 11 PREKINDERGARTEN	\$141,066	\$125,381	\$135,413	\$140,774
1121 SCHOOLWIDE PROGRAMS				
Salary - Schoolwide Teacher	\$26,082	\$26,678	\$25,570	\$27,700
Health Ins - Schoolwide	\$8,538	\$6,583	\$7,355	\$13,550
HRA	\$0	\$0	\$2,100	\$2,100
FICA - Schoolwide	\$1,870	\$2,041	\$1,956	\$2,119
Life Insurance - Schoolwide	\$24	\$22	\$48	\$24
VSTRS Pension Payment	\$0	\$5,069	\$5,114	\$5,540
VSTRS New hire Health Care	\$0	\$665	\$0	\$675
Workers Comp - Schoolwide	\$181	\$177	\$199	\$216
Unemployment - Schoolwide	\$124	\$11	\$11	\$13
Tuition - Schoolwide	\$1,000	\$0	\$1,366	\$1,366
Dental Ins - Schoolwide	\$192	\$288	\$192	\$325
Long Term Disability - Schoolwide	\$95	\$81	\$87	\$86
Purchased & Technical Services Schoolwide	\$0	\$3,687	\$0	\$0
Books\Periodicals - Schoolwide	\$0	\$800	\$0	\$0
TOTAL 1121 SCHOOLWIDE PROGRAMS	\$38,106	\$46,101	\$43,998	\$53,714
1200 SPECIAL PROGRAMS				
Salary - Para	\$35,212	\$38,463	\$36,943	\$56,545
Substitutes Pay	\$1,000	\$205	\$1,000	\$1,000
Health Ins	\$7,415	\$10,011	\$9,252	\$9,411
HRA	\$1,575	\$286	\$2,100	\$2,200
FICA	\$2,770	\$3,097	\$2,712	\$4,326
Life Insurance	\$69	\$42	\$43	\$72
Municipal Retirement	\$1,497	\$1,880	\$1,636	\$2,686
Workers Comp	\$334	\$351	\$269	\$441

Unemployment	\$186	\$28	\$17	\$32
Dental Ins	\$420	\$304	\$342	\$342
Long Term Disability	\$0	\$115	\$117	\$175
Purchased Services SU	\$137,710	\$137,709	\$143,921	\$123,990
Supplies	\$0	(\$25)	\$0	\$0
TOTAL 1200 SPECIAL PROGRAMS	\$188,188	\$192,467	\$198,352	\$201,220
2130 HEALTH SERVICES				
Salary - Teacher	\$58,390	\$58,670	\$56,144	\$60,404
Substitutes Pay	\$0	\$849	\$500	\$500
Health Ins	\$800	\$2,000	\$2,200	\$2,000
Health Ins-COVID Related	\$0	\$114	\$0	\$0
FICA	\$4,142	\$4,706	\$4,295	\$4,621
Life Insurance	\$45	\$61	\$96	\$96
VSTRS New Hire Health Care	\$0	\$532	\$0	\$0
Workers Comp	\$390	\$388	\$438	\$471
Unemployment	\$401	\$22	\$22	\$26
Tuition	\$500	\$259	\$2,732	\$2,732
Dental Ins	\$0	\$320	\$0	\$403
Long Term Disability	\$211	\$178	\$191	\$187
Purchased Property Services	\$0	\$0	\$165	\$165
Other Purchased Services	\$200	\$0	\$0	\$0
Supplies	\$500	\$204	\$500	\$1,518
Dues\Fees	\$0	\$281	\$0	\$0
TOTAL 2130 HEALTH SERVICES	\$65,579	\$68,583	\$67,283	\$73,123
2140 PSYCHOLOGICAL SERVICES				
Contract Services - Behavior/SBC	\$0	\$9,974	\$0	\$10,000
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$0	\$9,974	\$0	\$10,000
2150 SPEECH/AUDIOLOGY SERVICES				
Salary - Para	\$12,833	\$13,428	\$12,542	\$14,898
Health Ins	\$0	\$1,000	\$0	\$1,000
FICA	\$982	\$1,104	\$959	\$1,140
Life Insurance	\$0	\$13	\$14	\$14
Municipal Retirement	\$545	\$649	\$596	\$708
Workers Comp	\$92	\$84	\$98	\$116
Unemployment	\$82	\$6	\$6	\$6
Long Term Disability	\$0	\$39	\$43	\$46
Contract Services - SLP	\$7,500	\$0	\$0	\$0
TOTAL 2150 SPEECH/AUDIOLOGY SERVICES	\$22,034	\$16,323	\$14,258	\$17,928
2210 IMPROVEMENT OF INSTRUCTION				
Supplies	\$0	\$336	\$0	\$0
TOTAL 2210 IMPROVEMENT OF INSTRUCTION	\$0	\$336	\$0	\$0
2220 LIBRARY				
Salary - Teacher	\$0	\$8,212	\$7,880	\$8,727
Health Ins	\$0	\$1,085	\$1,175	\$1,206
Health Reimbursement Account	\$0	\$0	\$315	\$315
FICA	\$0	\$602	\$603	\$668
Life Insurance	\$0	\$6	\$7	\$7
Workers Comp	\$0	\$0	\$0	\$68
Unemployment	\$0	\$0	\$0	\$2
Tuition	\$0	\$703	\$0	\$410
Dental Ins	\$0	\$51	\$58	\$51
Long Term Disability	\$0	\$25	\$27	\$27
Computer Software	\$0	\$174	\$0	\$0
TOTAL 2220 LIBRARY	\$0	\$10,858	\$10,065	\$11,481

2230 TECHNOLOGY				
Supplies	\$0	\$3,471	\$5,000	\$5,000
Supplies-REAP Grant	\$0	\$19,735	\$0	\$0
Equipment	\$5,000	\$0	\$0	\$0
TOTAL 2230 TECHNOLOGY	\$5,000	\$23,207	\$5,000	\$5,000
2290 PATH EXPENSE				
Path Stipend	\$650	\$650	\$650	\$650
FICA	\$50	\$50	\$50	\$50
Municipal Retirement	\$0	\$29	\$31	\$31
Supplies-Inservice	\$0	\$155	\$0	\$0
TOTAL 2290 PATH EXPENSE	\$700	\$884	\$731	\$731
2310 BOARD OF EDUCATION				
Wages - Minute Keeper	\$0	\$1,200	\$1,500	\$1,500
FICA	\$0	\$92	\$115	\$115
Municipal Retirement	\$0	\$18	\$71	\$0
Legal	\$500	\$88	\$500	\$500
Liability Insurance	\$3,350	\$4,181	\$4,052	\$4,052
Advertising	\$500	\$947	\$500	\$500
Supplies	\$0	\$66	\$0	\$0
Dues	\$1,000	\$384	\$1,000	\$1,000
Other Board Expenses/Contingency	\$100	\$588	\$56,932	\$42,000
TOTAL 2310 BOARD OF EDUCATION	\$5,450	\$7,564	\$64,670	\$49,667
2321 OFFICE OF THE SUPERINTENDENT				
NCSU Assessment	\$45,431	\$45,431	\$49,895	\$52,787
TOTAL 2321 OFFICE OF THE SUPERINTENDENT	\$45,431	\$45,431	\$49,895	\$52,787
2410 OFFICE OF THE PRINCIPAL				
Salary - Principal	\$85,000	\$82,000	\$82,000	\$84,460
Salary - Clerical	\$30,240	\$34,294	\$33,000	\$33,950
Substitute - Clerical	\$500	\$1,161	\$500	\$500
Health Ins	\$27,953	\$24,006	\$23,911	\$23,680
Health Savings Account	\$0	\$5,700	\$4,200	\$4,200
HRA	\$4,725	\$104	\$0	\$0
FICA	\$8,854	\$8,625	\$8,836	\$9,058
Life Insurance	\$200	\$196	\$220	\$220
Municipal Retirement	\$1,285	\$1,543	\$1,568	\$1,613
Workers Comp	\$832	\$794	\$901	\$924
Unemployment	\$248	\$22	\$22	\$26
Tuition	\$1,000	\$1,800	\$1,800	\$2,732
Dental Ins	\$840	\$619	\$420	\$1,008
Long Term Disability	\$283	\$328	\$391	\$367
Purchased & Technical Services	\$0	\$2,727	\$0	\$0
Postage	\$250	\$535	\$250	\$500
Travel	\$500	\$522	\$500	\$500
Supplies	\$0	\$1,825	\$1,000	\$1,000
Equipment	\$1,000	\$0	\$0	\$0
Dues\Fees	\$500	\$2,256	\$1,000	\$1,000
TOTAL 2410 OFFICE OF THE PRINCIPAL	\$164,210	\$169,058	\$160,519	\$165,738
2520 FISCAL SERVICES				
Salary- Bookkeeper	\$11,936	\$1,725	\$0	\$0
FICA	\$913	\$132	\$0	\$0
Contracted Services From NCSU	\$2,000	\$18,000	\$18,500	\$19,100
Postage	\$300	\$0	\$0	\$0
Misc Expenses	\$0	\$100	\$0	\$0

TOTAL 2520 FISCAL SERVICES	\$15,149	\$19,957	\$18,500	\$19,100
2526 AUDIT SERVICES				
Audit Services	\$4,850	\$4,850	\$4,850	\$4,850
TOTAL 2526 AUDIT SERVICES	\$4,850	\$4,850	\$4,850	\$4,850
2600 OPERATION & MAINTENANCE				
Salaries	\$32,282	\$39,231	\$36,400	\$39,520
Health Ins	\$13,925	\$13,805	\$15,311	\$8,411
HRA	\$3,150	\$4,343	\$4,200	\$2,200
FICA	\$2,470	\$2,806	\$2,785	\$3,023
Life Insurance	\$29	\$26	\$29	\$29
Municipal Retirement	\$1,372	\$1,645	\$1,729	\$1,877
Workers Comp	\$2,001	\$1,854	\$2,370	\$2,573
Unemployment	\$124	\$11	\$11	\$13
Dental Ins	\$420	\$470	\$420	\$342
Long Term Disability	\$0	\$101	\$124	\$123
Contracted Serv	\$0	\$1,926	\$0	\$0
Rentals/Leases Of Equipment	\$0	\$309	\$500	\$500
Sewer	\$4,273	\$5,341	\$4,273	\$5,400
Water Services	\$1,000	\$1,098	\$1,000	\$1,000
Water Testing	\$2,000	\$3,060	\$2,000	\$3,000
Rubbish Services	\$4,000	\$5,506	\$5,000	\$5,000
Purchased Services	\$10,000	\$11,345	\$10,000	\$10,000
Mowing	\$3,000	\$1,828	\$2,500	\$2,500
Property Ins.	\$3,901	\$3,562	\$4,079	\$4,046
Telephone	\$2,700	\$2,910	\$2,700	\$3,600
Travel	\$0	\$379	\$150	\$150
Supplies	\$4,500	\$6,161	\$4,500	\$6,200
Electricity	\$10,000	\$11,652	\$9,500	\$12,000
Propane	\$0	\$81	\$0	\$0
Heating Oil	\$14,000	\$1,390	\$14,000	\$14,000
Non-Instructional Equip.	\$1,500	\$0	\$0	\$2,500
Dues/Fees	\$0	\$50	\$0	\$0
TOTAL 2600 OPERATION & MAINTENANCE	\$116,647	\$120,890	\$123,581	\$128,006
2711 TRANSPORTATION				
Contract Services-NCSU	\$92,000	\$78,605	\$92,530	\$81,507
TOTAL 2711 TRANSPORTATION	\$92,000	\$78,605	\$92,530	\$81,507
2720 EXTRA-CURRICULAR TRANSPORTATION				
Extra Curricular Transportation NCSU	\$0	\$3,448	\$0	\$3,500
Field Trips	\$5,000	\$0	\$2,500	\$0
TOTAL 2720 EXTRA-CURRICULAR TRANSPORTATION	\$5,000	\$3,448	\$2,500	\$3,500
TOTAL DEPARTMENTAL EXPENDITURES	\$1,566,191	\$1,574,699	\$1,617,140	\$1,740,753
COVID EXPENDITURES				
Corona Relief Fund Expenses	\$0	\$12,556	\$0	\$0
ESSER Fund Expenses	\$0	\$19,896	\$0	\$0
ESSER III Fund Expenses	\$0	\$0	\$0	\$125,997
TOTAL COVID EXPENDITURES	\$0	\$32,452	\$0	\$125,997
GRAND TOTAL	\$1,566,191	\$1,607,151	\$1,617,140	\$1,866,750

The Jay/Westfield Joint School's FY2023 departmental budget is up 7.64 %, the overall budget is up 15.44%. The difference is due to the amount of Federal Elementary and Secondary School Emergency Relief (ESSER) funds that the Jay/Westfield Joint School has estimated to receive and expend, during the FY2023 budget period.

District: Jay SU: North Country		T105 Orleans County		Property dollar equivalent yield 12,937	<--See bottom note	Homestead tax rate per \$12,937 of spending per equalized pupil 1.00
		FY2020	FY2021	FY2022	FY2023	Income dollar equivalent yield per 2.0% of household income
Expenditures						
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 14 expenditures)	\$844,982	\$1,050,195	\$1,088,169	\$1,138,039	
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	
3.	minus Act 144 Expenditures, to be excluded from Education Spending(Manchester & West Windsor only)	NA	NA	NA	-	
4.	Locally adopted or warned budget	\$844,982	\$1,050,195	\$1,088,169	\$1,138,039	
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	
6.	plus Prior year deficit repayment of deficit	-	-	-	-	
7.	Total Budget	\$844,982	\$1,050,195	\$1,088,169	\$1,138,039	
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	
Revenues						
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$48,941	\$97,728	\$104,975	\$50,475	
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	
12.	minus All Act 144 revenues, including local Act 144 tax revenue(Manchester & West Windsor only)	NA	NA	NA	NA	
13.	Offsetting revenues	\$48,941	\$97,728	\$104,975	\$50,475	
14.	Education Spending	\$796,041	\$952,467	\$983,194	\$1,087,564	
15.	Equalized Pupils	48.76	51.35	52.36	48.25	
16.	Education Spending per Equalized Pupil	\$16,325.70	\$18,548.53	\$18,777.58	\$22,540.19	
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-	
18.	minus Less share of SpEd costs in excess of \$60,000 for an individual (per eqpup)	-	\$104.56	\$4.95	-	
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-	
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-	
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-	
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-	
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-	
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	\$25.59	-	
25.	minus Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.	-	-	-	-	
26.	Excess spending threshold	\$18,311.00	\$18,756.00	\$18,789.00	\$19,997.00	
27.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	2 year suspension	2 year suspension	
28.	Per pupil figure used for calculating District Equalized Tax Rate	\$16,326	\$18,549	\$18,778	\$22,540.19	
29.	District spending adjustment (minimum of 100%)	153.322% based on yield \$10,648	168.654% based on yield \$10,883	165.924% based on \$10,763	174.230% based on yield \$10,763	
Prorating the local tax rate						
30.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [(22,540.19 ÷ (\$12,937 / \$1.00))]	\$1.5332 based on \$1.00	\$1.6865 based on \$1.00	\$1.6592 based on \$1.00	\$1.7423 based on \$1.00	
31.	Percent of Jay equalized pupils not in a union school district	48.12%	51.87%	53.65%	51.23%	
32.	Portion of district eq homestead rate to be assessed by town (51.23% x \$1.74)	\$0.7378	\$0.8748	\$0.8902	\$0.8926	
33.	Common Level of Appraisal (CLA)	101.97%	102.46%	103.27%	101.73%	
34.	Portion of actual district homestead rate to be assessed by town (\$0.8926 / 101.73%)	\$0.7235 based on \$1.00	\$0.8538 based on \$1.00	\$0.8620 based on \$1.00	\$0.8774 based on \$1.00	
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>						
35.	Anticipated income cap percent (to be prorated by line 30) [(22,540.19 ÷ \$15,484) x 2.00%]	2.50% based on 2.00%	2.74% based on 2.00%	2.73% based on 2.00%	2.91% based on 2.00%	
36.	Portion of district income cap percent applied by State (51.23% x 2.91%)	1.20% based on 2.00%	1.42% based on 2.00%	1.46% based on 2.00%	1.49% based on 2.00%	
37.	Percent of equalized pupils at North Country Jr UHSD #22	16.97%	13.41%	11.27%	15.63%	
38.	Percent of equalized pupils at North Country Sr UHSD #22	34.91%	34.72%	35.08%	33.14%	

- Following current statute, the Tax Commissioner recommended a property yield of \$13,846 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$16,705 for a base income percent of 2.0%, and a non-residential tax rate of \$1.385. **THESE FIGURES USE THE ESTIMATED \$90,000,000 SURPLUS FROM THE EDUCATION FUND. I DO NOT EXPECT THAT SURPLUS WILL BE USED TO INCREASE THE YIELDS.** I would suggest using the figures provided without the surplus: \$12,937 for the property yield, \$15,484 for the income yield, and \$1,482 for the non-homestead tax rate.
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.

JAY TOWN SCHOOL DISTRICT

ESTIMATED HOMESTEAD TAX RATES FY2023

LINE #	ESTIMATED TAX RATES FY2023 WITH VARIANCE TO FY2022 TAX RATES	FY2022 TAX RATE	FY2023 ESTIMATED TAX RATE	VARIANCE	% VARIANCE
1	TOTAL BUDGET	\$ 1,088,169	\$ 1,138,039	\$ 49,870	4.58%
2	FUND BALANCE AS REVENUE	\$ -	\$ -	\$ -	0.00%
3	LOCAL REVENUES	\$ 104,975	\$ 50,475	\$ (54,500)	-51.92%
4	EDUCATION SPENDING	\$ 983,194	\$ 1,087,564	\$ 104,370	10.62%
5	EQUALIZED PUPILS @ JAY SCHOOL	52.36	48.25	-4.11	-7.85%
6	EDUCATION SPENDING PER EQ PUPIL	\$ 18,778	\$ 22,540	\$ 3,763	20.04%
7	EXCESS SPENDING THRESHOLD	\$ 18,789	\$ 19,977	\$ 1,188	6.32%
8	EXCESS SPENDING AMOUNT	\$ -	\$ 2,563	\$ 2,563	0.00%
9	EDUCATION SPENDING TO BE TAXED	\$ 18,778	\$ 22,540	\$ 3,763	20.04%
10	DOLLAR EQUIVALENT YIELD	\$ 11,317	\$ 12,937	\$ 1,620	14.31%
11	TAX RATE	\$ 1.6592	\$ 1.7423	\$ 0.0831	5.01%
12	EQUALIZED PUPIL PERCENTAGE	53.65%	51.23%	-2.42%	-4.51%
13	TAX RATE JAY SCHOOL	\$ 0.8902	\$ 0.8926	\$ 0.0024	0.27%
14	EQUALIZED PUPILS @ NCUJHS	11.00	14.72	3.72	33.82%
15	EDUCATION SPENDING PER EQ PUPIL	\$ 16,885	\$ 18,570	\$ 1,685	9.98%
16	TAX RATE NCUJHS	\$ 1.4920	\$ 1.4354	\$ (0.0566)	-3.79%
17	EQUALIZED PUPIL PERCENTAGE	11.27%	15.63%	4.36%	38.69%
18	TAX RATE NCUJHS	\$ 0.1681	\$ 0.2244	\$ 0.0562	33.43%
19	EQUALIZED PUPILS @ NCUHS	34.24	31.21	-3.03	-8.85%
20	EDUCATION SPENDING PER EQ PUPIL	\$ 16,662	\$ 17,620	\$ 958	5.75%
21	TAX RATE NCUHS	\$ 1.4723	\$ 1.3620	\$ (0.1103)	-7.49%
22	EQUALIZED PUPIL PERCENTAGE	35.08%	33.14%	-1.94%	-5.53%
23	TAX RATE NCUHS	\$ 0.5165	\$ 0.4514	\$ (0.0651)	-12.61%
24	TOTAL TAX RATE	\$ 1.5748	\$ 1.5683	\$ (0.0065)	-0.41%
25	COMMON LEVEL OF APPRAISAL	103.27%	101.73%	-1.54%	-1.49%
26	ESTIMATED HOMESTEAD TAX RATE	\$ 1.5249	\$ 1.5416	\$ 0.0167	1.09%
27	EQUALIZED PUPILS	AS OF JANUARY 13, 2022			
28	DOLLAR EQUIVALENT YIELD	HAS NOT BEEN APPROVED BY LEGISLATION			
29	COMMON LEVEL OF APPRAISAL	CLA FOR USE IN FY2023 BUDGETS HAS BEEN RELEASED BY PROPERTY VALUATION. SUBJECT TO CHANGE IF APPEALED BY SELECT BOARD.			
30	NCUJHS TAX RATES	NCUJHS BUDGET HAS BEEN APPROVED FOR FY2023			
31	NCUHS TAX RATES	NCUHS BUDGET HAS BEEN APPROVED FOR FY2023			

Superintendent's Letter

Schools within NCSU, like schools across Vermont and the country, have navigated uncharted waters over the past two years in responding to the public health crisis of the COVID-19 pandemic. In June of 2021, Governor Scott's emergency order was lifted and we were anticipating a return to normalcy with the start of the 2021-22 school year. Unfortunately, the quick spread of the Delta variant this summer and fall resulted in schools and families experiencing more disruptions to learning than experienced the year before.

By January, the Omicron variant increased the rate of transmission resulting in a high number of staff and students becoming infected. We experienced a high number of absences, classrooms going remote and, on occasion, whole schools going remote. Our schools responded as best they could to mitigate transmission of the virus and to implement the ever-shifting protocols from the Agency of Education. All along, we have strived to maintain in-person learning while minimizing the risk of transmission. We appreciate the perseverance of our staff, students, and parents throughout the past year.

We all realize that our COVID context has dominated our attention at schools. Despite our disruptions and competing attention, we have remarkably still advanced important initiatives at the supervisory union and school levels. The NCSU Design for Learning remains an essential framework guiding our direction and our Work and Learning Plan. However, we have demonstrated our resilience and resolve in moving forward with several key areas:

Equity

All NCSU schools passed the model equity policy by early fall. Our NCSU Policy Committee is now using an "equity checklist" in our review of school board policies. In addition, we continue to focus through an equity lens in how we look at budgets and access to resources. We continually look at how we address equity, inclusion, and culturally responsive practices across all learning opportunities. We recognize that we have much work to do to better communicate with parents on how we approach these important areas and address issues of racism and inequity in our curriculum that is age-appropriate and respectful of a wide range of backgrounds and beliefs.

Social-Emotional Learning and Supports

We are making great strides in elevating our practices around social & emotional learning and supports across all schools. PBIS, Responsive Classroom, Developmental Design, Mindfulness, and Restorative Practices all provide a range of learning opportunities for students. In addition, we have expanded our capacity to provide support through our SU Social-Emotional/Behavior Team and three schools now have SEL coaches in-house. We have also been working with schools to utilize a comprehensive survey to solicit feedback from students on their perceptions, what things are working well in schools and what they need to be better supported.

Literacy

We are implementing a new K-5 literacy curriculum across the supervisory union. This collaborative initiative will increase our alignment and further best practices around a balanced literacy approach. We are fortunate to have two additional Literacy Coaches and over

\$300,000 in reading materials and resources from federal ESSER funds to support each elementary school in this initiative.

Universal Design for Learning (UDL) & Multi-Tiered System of Supports (MTSS)

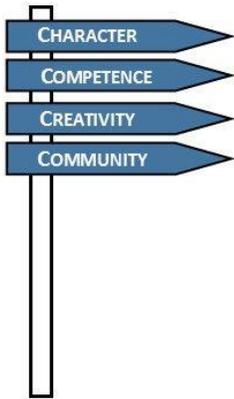
We continue to implement best practices around universal design for learning. Teachers have participated in professional development across the SU. In addition, all schools are working toward further implementation of a Multi-tiered System of Supports that looks to identify students' academic and social-emotional needs earlier and provide targeted interventions in addition to preventative supports and practices.

We considered revising both the Design for Learning and Work and Learning Plan this year, however, given the impact and increased attention to COVID response in schools, the Leadership Team concluded that it would be best to defer this work to another year. We will establish a process for reviewing and revising the Design for Learning and subsequent Work and Learning Plan for, hopefully, the 2022-23 school year.

I greatly appreciate the continued commitment of school board members, administrators, faculty, staff, students and parents in the development of Character, Competence, Creativity and Community. We accomplish much through our collective purpose and shared resources. I am confident that NCSU will continue to provide excellent educational opportunities for every student.

Sincerely,

John A. Castle
NCSU Superintendent of Schools



NORTH COUNTRY SUPERVISORY UNION *...committed to the development of character, competence, creativity and community*

SUPERVISORY UNION WORK & LEARNING PLAN

Equity

- Advance equity principles and practices

Social & Emotional Learning

- Deliver research-based practices with consistency that advance positive attitudes, habits, and actions

Content Standards and Transferable Skills

- Implement curricula based on current content standards
- Implement curricula based on NCSU transferable skills
- Promote effective digital learning

Student Engagement

- Promote inquiry-based learning
- Support interdisciplinary instruction
- Create multiple pathways
- Foster personalization

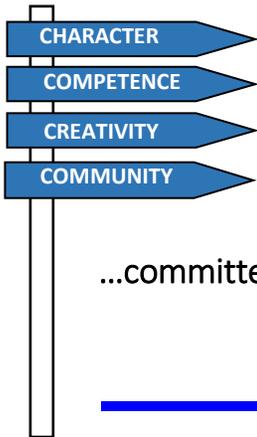
Student Voice & Leadership

- Promote student contributions and leadership in their communities
- Include students in authentic decision making at all levels

Formative Assessment and Data

- Provide multiple opportunities for feedback and reflection
- Use technology to support assessment, reporting and reflection
- Students engage in goal setting in age-appropriate ways
- Use qualitative and quantitative data to guide the reflection and review of programs, practices, systems and structures

Approved by the NCSU Full Board December 2018



NORTH COUNTRY SUPERVISORY UNION

...committed to the development of Character, Competence, Creativity and Community

LEARNING BELIEFS

Learning takes place in a culture that fosters...

Growth Mindset ❖ Curiosity ❖ Perseverance ❖ Relevance
Mutual Respect ❖ Feedback & Reflection ❖ Instructional Access
Equity ❖ Diversity ❖ Personal Responsibility ❖ Shared Leadership
Individual & Collective Accomplishments ❖ Community Partnerships

LEARNING OPPORTUNITIES

Learners participate in experiences that/to...

Support Personal Pathways ❖ Include Problem-Based Projects
Are Academically Rigorous ❖ Make Inter-Disciplinary Connections
Contain Experiential Discovery ❖ Utilize Transferable Skills
Encourage Student Voice ❖ Incorporate Technology
Involve Physical Activity ❖ Create & Perform ❖ Engage the Community
Occur In the Natural World ❖ Happen Anywhere & Any Time

LEARNING OUTCOMES

Learners succeed by becoming...

Caring, Kind & Grateful ❖ Confident & Self-Directed ❖ Honest & Fair
Independent Thinkers ❖ Innovative Problem Solvers
Academically Accomplished ❖ Effective Communicators & Collaborators
Technologically Skilled ❖ Globally Aware ❖
Contributing Citizens ❖ Respectful of Our Environment
Physically, Emotionally & Socially Healthy
Appreciative Of & Skilled In the Visual & Performing Arts

ANNUAL REPORTS
OF
AREA SERVICES & AGENCIES
FOR
JAY RESIDENTS
2021





JAY VOLUNTEER FIRE DEPARTMENT

Annual Report

2021

JVFD responded to many emergency calls again this past year. Car accidents and responding to fire alarms top the list of the most common, but we were also called to assist at several mutual aid fires and to extricate injured hikers from the long trail as well. The diversity of these responses requires that our members continue to pursue additional training to ensure we operate safely and efficiently no matter what the call.

We continue to upgrade and maintain our equipment in an effort to make what we have as reliable as possible. We are hoping to upgrade Engine 3 in the near future. The Tucker Sno Cat will be complete this Spring.

JVFD is always looking for people who are interested in helping the department in any way they can, whether it is by becoming a firefighter, fundraiser, or donor. If you are interested, please talk to a member. Thank you to everyone for the continued support and donations to the department.

Respectfully submitted,

Jeff Morse, Chief



Jay Volunteer Fire Department
Statement of Income & Expenditures 2021

	2021 Actual	2022 Proposed
Revenue:		
Fund Raising & Donations	13,283	1,000
Fireworks Permits	300	300
Town Appropriation	<u>75,277</u>	<u>78,366</u>
Total Revenue	88,860	79,666
Expenses:		
2001 Tucker Sno Cat	33,474	10,000
1996 Pierce Lance Rescue	-	2,000
Donations/Fundraising	2,500	2,000
Building Improvements	503	5,000
Heating Expense	5,051	6,000
Tower 1	-	10,000
Electricity	2,291	2,800
Station 2 Electric	1,066	1,500
Administration Expense	145	300
Internet & Phone	2,349	2,700
Gas & Diesel	614	1,000
Communications Expense	10,786	3,000
Training Expense	834	1,500
Supplies Expense	346	500
Insurance - General	15,715	19,000
Insurance-Worker's Comp	1,201	3,500
Dues & Subscriptions expense	595	600
General Repair & Maintenance	1,917	2,000
Generator Repair & Maintenance	934	1,200
Truck Repairs	1,848	2,500
Equipment Repairs	6,448	3,000
Equipment Expenses	11,131	10,000
Equipment Testing	720	1,500
Turn out Gear & Uniforms	<u>44,469</u>	<u>10,000</u>
Total:	144,937	91,600



Missisquoi Valley Ambulance Service

Town of Jay

At this time, Missisquoi Valley Ambulance Service would like to request an appropriation of \$133,868 for the calendar year of 2022. This request is 4.7% of your grand list. We acknowledge that this request is a significant increase from previous years and have been working very closely with the town select boards to ensure the viability of this service with as little impact to the community members that we serve.

We look forward to continue to serve the Town of Jay. If you have any questions, please call me @ 802-309-0455 or email to missisquoivalleyamb@gmail.com.

Thank You.
Respectfully submitted,

Jennifer Piette, President
Missisquoi Valley Ambulance Service



Missisquoi Valley Ambulance Service Inc

In 1977 Missisquoi Valley Ambulance Service (MVAS) was incorporated – full of eager volunteers ready to help their community members out at any given time. Since that time a lot has evolved in Emergency Medical Services (EMS) and at MVAS. Technological advancements have made equipment safer for use and has increased the scope at which EMT’s and Paramedics can provide care to those who call for their help – yet it also is much more expensive to obtain, maintain and upgrade. Education has become more structured with a core curriculum and continuous education requirements to be fulfilled throughout an EMS providers career, something that can be both expensive and time-consuming outside of the day to day “being on call and saving lives” that they have signed up for. Societal culture has also evolved from one of being volunteer driven to something less focused on volunteerism and more focused on survival – limiting the number of individuals who are both willing and able to commit to being available to cover “on call” hours for free or lower wages.

All of these changes have impacted MVAS operations greatly throughout those many years. MVAS has worked hard to limit the effect on our community taxes by only asking for minimal appropriations to keep them afloat, all while moving forward - obtaining cardiac monitors, IV pumps, electric stretchers and advancing to a Paramedic level service – providing the highest level of care available in the NEK to our community members. We have used our own staff life skills to help evolve the ambulance bay to more than an old garage to house the ambulance, but to also provide a kitchenette, small bathroom with shower, lounge, and office space. And in more recent years we have become a “paid” service instead of a “volunteer” service to try and help retain staff for daytime coverage.

Though MVAS has had many challenges throughout the years a pivotal point has come to fruition this year – There has been a very blunt series of questions: “IF” current challenges can be overcome and what that looks like, “IF” the towns are able to help move this service forward and “IF” they are not what will the Service MVAS be able to provide if able to provide at all.

MVAS is currently facing three large challenges that will either “Make or Break” their ability to provide services to the towns they serve: Jay, Lowell, North Troy, Troy and Westfield.

1.) Staffing and retention of current staff.

A week in EMS consists of 336 “working hours”, this provides a crew of two certified providers to respond in an ambulance when a 911 call is dispatched per CMS requirements. Below is a chart reflecting wages at other EMS agencies surrounding us – those organizations pay their staff those hourly wages 24/7. MVAS currently wages are also listed – those are “daytime” hourly wages, and staff are paid \$5/hour at night (6p-6a) unless they go on a 911 call. We are not only below hourly wages but also do not provide full pay at night. All of these other services also provide benefits as you would find with other employment options – MVAS does not.

Certification Level	A	B	C	D	E	MVAS
EMR						\$12.00
EMT	\$15-16	\$15.50 +	\$14	\$14.00	\$14.00	\$13.00
AEMT	\$16-18	\$16.50 +	\$16.00	\$16.50	\$15.00	\$14.00
Paramedic	\$18-20	\$20.00 +	\$19.00			\$19.00

-There is a large number of EMS providers who LIVE within the service area but work full time these other agencies. Increasing wages and providing those wages 24/7 will be costly and increase our payroll nearly double of previous years – this does not ensure retention or recruitment, but we are hopeful that some of our newer providers will stick around in part because of it.

2.) Equipment maintenance and upgrades.

Both the cardiac monitors and Ambulances need to be replaced in the very near future. These had not been previously budgeted for as other ongoing debts and financial woes have been priority to keep operations going.

- The cardiac monitors are old and they are not being supported by the distributor after January 2022. Cardiac monitors are part of the essential equipment that providers use daily to determine various heart problems – and then treat them accordingly before you even get to the hospital, saving “time and tissue”. The accepted average life of such medical equipment is seven years, and these monitors have far exceeded that.
- The Ambulances (2009 & 2013) have also been put through the ringer – both well over a hundred thousand of miles on them, not only bringing our community members or those in need to the hospital, but also ensuring they make it safely to tertiary care hospitals. These have served us well, and may be able to limp along a little longer – but both units are frequenting the auto shop more consistently due to wear and tear. The EMS industry standard for ambulance replacement is five years.

3.) Outstanding IRS debt –

MVAS leadership since 2016 has been whittling away at an absurd IRS debt (\$100,000 down to \$60,000) that was left behind from past MVAS leaders. This has not only prevented our ability to advance on the previous two challenges (while other ambulance services continued to move forward with the times) but it also cost MVAS their 501(C)3 tax exemption benefits.

You may wonder what is on the horizon for MVAS and its members. Currently MVAS leadership is working closely with town leaders to explore all options available to assist in staff retention, equipment maintenance, and the continuance of day-to-day operations with the least negative financial impact on the communities it serves. Large scale fundraisers are being planned for 2022 to help with equipment costs and MVAS leadership has been working with an experienced Grant writer for any grants that are found beneficial to apply for. MVAS is also going to offer Monthly or Quarterly Vermont Emergency First Responder course to our communities to provide first aid and CPR training, along with information on First responder services in the area. Along with the continued support of community events that MVAS attends staff looks forward to engaging with our communities as much as possible during any opportunity that arises. MVAS leadership recognizes that these are ongoing issues and they are working on a plan that will continue to progress the agency and enhance its ability to retain staff and move forward with strong EMS providers, who are skilled and proficient in their scope of practice and also dedicated to an EMS agency that continues to treat them well and support them at every opportunity. Investing in our people and our patients will allow MVAS to support its communities to the best of its ability.

We responded to 436 emergency calls this year. Breakdowns listed below, all other calls were mutual aid to other towns or transfers.

Troy	46
Jay Peak	43
Jay	36
Lowell	55
North Troy	105
Westfield	34

Missisquoi Valley Ambulance Service

Budget Overview: 2022 Budget - FY22 P&L

January - December 2022

	TOTAL
Income	
Sales/payments of service	265,000.00
Town Appropriations	272,260.00
Total Income	\$537,260.00
GROSS PROFIT	\$537,260.00
Expenses	
Back taxes	7,000.00
Bank Charges	500.00
Bay Maintenance	20,000.00
Billing Service	40,000.00
Communications	3,000.00
Corporate Taxes	1,500.00
Disposal Fees	1,800.00
Dues & Subscriptions	1,000.00
Electric Expnse	2,000.00
Equipment	35,000.00
Equipment Maintance	2,260.00
Fuel Expense	12,000.00
Heating Expense	6,000.00
Insurance	40,000.00
Medical Supplies	10,000.00
Office Expenses	1,000.00
PARAMEDIC INTERCEPT	1,200.00
Payroll Expenses	
Taxes	80,000.00
Wages	220,000.00
Total Payroll Expenses	300,000.00
Payroll SERVICES	2,000.00
Rent or Lease	1,600.00
Tax preparation	500.00
Training/Classes	1,900.00
Truck Repairs	5,000.00
Vehicle lease	36,000.00
VT SERVICE TAX	6,000.00
Total Expenses	\$537,260.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00

Jay Area Food Shelf

Sincere thanks to the voters of each town for the voted appropriation at Town Meeting 2021. A very special thanks to everyone who donated time, food and money to the food shelf. With the continued support & generosity from area community members, the food shelf can continue to serve many people in the area when they need a little help.

For information, whether you qualify for the food shelf program, or the USDA Commodities, please visit the food shelf site in the Jay Municipal Building, on Thursday during operation hours of 9 am to noon or email kim.lucier1961@gmail.com.

For those who wish to make a donation of money, you can do so by sending a check to Jay Area Food Shelf, c/o Jay Town Clerk's Office, 1036 VT RTE 242, Jay, VT 05859 or online via PayPal thru the Jay Focus Group - www.jayfocusgp.com.

Look for Jay Area Food Shelf survey to help the food shelf better meet community needs.

Thanks to all who helped make the program a success. A special thanks to Berry Creek Farm for the 2021 season in kind donations. Many thanks to those individuals/businesses/organizations who did food drives and/or donated food directly to the Food Shelf and to the many individuals/businesses/organizations for their generous donations, which included Kneeland Masonry, Malinckrodt Pharmaceuticals, Verisk Analytics, Hannaford, Jay Focus Group, Intershack, the towns of Jay, Lowell, Troy, and Westfield.

Thanks to your help, in 2021 The Jay Area Food Shelf served approximately 550 people in the towns of Jay, Lowell, North Troy, Troy & Westfield.

Many thanks to the First Congregational Church of North Troy for their many years of service as the 501(c) 3 for the Jay Area Food Shelf. In order for the VT Food Bank to sell and transport to the Jay Area Food Shelf. They REQUIRE the food shelf to align with a 501(c) 3. In order to keep our donation funds used exclusively for the Jay Area, the Jay Focus Group will fill this role until such time as another 501(c) 3 is found.

Jay Focus Group Request for Town of Jay 2022 Appropriation

The Jay Focus Group, a 501 ©3 Non Profit, requests an appropriation of \$300.00 towards operating expenses from the Town of Jay

The Jay Focus Group is thankful for the continued support of the Town of Jay.

The Jay Focus Group serves the greater Jay area & Orleans County by raising funds through events, fundraisers and donations. In 2021 we were able to distribute \$11,000 to organizations and individuals with Scholarships, Annual Donations and Special Needs which included funds received and funneled (\$1750) to the Jay Area Food Shelf from individuals, businesses and charitable organizations.

We invite you to visit us often for updates on all our activities, find out who we are, what we do, how you can help by volunteering and/or with a donation via our website www.jayfocusgp.com.

Covid and lack of volunteers forced us to cancel our annual Jay Summer Fest normally the 2nd Sat of August. We did organize our "2nd Annual Super Tag Sale" at a member's home and in 5 days, we cleared \$6100.... more than what Jay Summer Fest normally brought in with multiple fundraising events. People so generously cleaned out their basements and attics and donated to our cause. We cannot thank them and those who attended this event enough for their generosity. We also collaborated with The Jay Community Recreational Centre to bring back Jay Oktoberfest and we were able to have our Cow Plop that raised \$1800 for our Scholarship Fund. Once again we were delighted to sponsor Halloween activities in Westfield and Jay. We added one more feel good event this year, inviting residents in Jay & Westfield to enter our Holiday Home Decorating Contest. We hope to expand the contest to residents of Lowell, North Troy & Troy in 2022.

Please do visit www.jayfocusgp.com for updates on 2022 events:

Leprechaun Romp on the Jay Community Recreational Centre, March 6 thru 20th

Annual Easter Egg Hunt on the Jay Community Recreational Centre, April 8 thru Easter

3rd Annual Super Tag Sale Plus Fundraiser June 23, 24, 26 – taking donations starting end of April

7th Annual Jay Oktoberfest benefits the Jay Community Recreational Centre & Jay Focus Group Sept 17

Holiday Home Decorating Contest, Date TBA

Annual Town of Jay Tree Lighting/Caroling/Santa Visit, normally 2st Friday of December

Jay Focus Group monthly meetings, pre and post Covid, normally the 3rd Thursday of the month, 6:00 pm, Jay Town Hall. If you have ideas for events/ fundraising, have experience writing grants, are willing to help find sponsors and/or sponsor our events, are willing to help at an event or have an organization in need please do contact us for information: email jayfocusgp@gmail.com, visit www.jayfocusgp.com

We appreciate and are humbled by the scope and generosity of our Sponsors - Individuals, Local Businesses, Foundations and Corporations. A great big “thank you” to everyone who volunteered their time and energy, sponsored and attended our events. We all feel blessed to be part of this great organization, and the great Northeast Kingdom. Like us on Facebook.

Respectively submitted by -

Peggy Loux - Executive Director and Secretary

Sally Rivard - President

Kellie Flanders -Vice President

Denise Rossignol – Treasurer & Grant Writer

Annual Report of Jay Community Recreational Centre to the Town of Jay - January 2022

1. We have been working with Northwoods Stewardship Center to create a Resource Mapping Guide for the JCRC. This would allow us access to more grant monies in the future, as it talks about what resources we have on the property and how to be proper environmental stewards of those resources. The final report will include maps and narrative. Our contribution to the hours of work is a nominal fee (somewhere around \$300) as it is grant funded on their end. This report, when finalized, will be presented to the Select Board.
2. As part of that Resource Mapping grant, we agreed to do a workshop on the JCRC called "Managing Trails for a Healthy Forest" held on September 20, 2021. We had 2 presenters from Northwoods, Lindsey Wight, Sally Rivard and 3 other community participants in attendance. We walked trails and observed bridging practices, talked about erosion and best practices for managing/creating trails. It was a successful evening, and plans are in the works to host another workshop this summer, in conjunction with the Vermont Land Trust.
3. In the Resource Mapping process, we became aware of erosion on the riverbanks. We applied for and received a River Communities grant called JCRC Erosion Education and Mitigation through Upper Missisquoi and Trout River Wild & Scenic. We asked for \$4610 to cover material costs associated with taking care of our riverbanks. We have noticed over the past 2 pandemic years in particular, that excited visitors to JCRC have been making "social trails" (they wander along the riverbanks to access the water however they please) and as a result, we need to revegetate some areas, block access to others, and make designated steps down to the river in order to protect the habitats of the trout, and other species (flora and fauna). We plan to engage Jay Westfield students and students in NCUHS Kingdom Course to help us with the work, and through the educational aspects of this grant, encourage them to become river stewards. One additional outcome is a final report and educational information for the Select Board, Zoning and for the town report. Northwoods has agreed to use grant funding that they have for one week of work and we have agreed to supply matching funding for the second week of work in order to complete the project. (Total project cost: just under \$20,000. The total cost to us \$6500 - \$7000.) The project must be completed by September 2022.
4. We are sure you have heard about the success of Oktoberfest by now. We had a fun-filled fall fundraising day!
5. We have spoken with Keith Woodward, a trail builder, who recently built new trails for Memphremagog Ski Trails Foundation in Newport. He visited Big Rock Trail, discussed ways to maintain the trail while improving its safety and usability and provided ideas as to how to keep it a sustainably viable trail. He charges \$50/hour to work (\$25 for him, \$25 for his machine). We will check out permitting through ANR to see if we need permits to rehabilitate the trail, and assuming all is good, we hope to have him work on the trail next summer. In our budget for next year we have set aside \$3000 - \$5000 for this work.
6. We have completed 3 years of successful inspections of the outhouse, and Matt Houghton, our designer, successfully petitioned the state to allow us to cease inspections.
7. Be on the lookout for Signs of Leprechauns! We hear that they begin to appear the first Saturday of March each year! And we hear that they leave behind treasure-filled orbs!
8. We heard that the Bunny plans to drop eggs with treats in them the second weekend in April. And the Bunny asks that you leave those empty eggs in the egg collection bucket in the parking area. Such a good re-use/recycler, that Bunny!
9. Our Annual Oktoberfest is Saturday, September 17, 2022. Join us for a day of fun(d)raising.

Thank you all for your support, for removing debris and trash from trails when you see it, for picking up your pooch's poop, for sponsoring and participating in our activities and fundraisers, for respecting each other as trail users and environmental stewards. If you would like to join our trail maintenance and/or fundraising efforts, contact us at jaycommunityrecreationalcentre@gmail.com.

Respectfully Submitted,
Sally Rivard
Denise Rossignol

2021 JCRC Expenses

EXPENSES

Operating Expenses

Website Domain	\$ 300.00
Top of Vermont Annual Membership	\$ 150.00
Annual Privy Inspections	\$ 225.00
Oktoberfest	\$1482.00
Park Tool & Repair Station	\$ 553.00

Total Operating Costs: \$2,710

Maintenance

Brush Hogging (H. Morse & Son)	\$ 605.00
Mowing (Sheady Enterprises)	\$1425.00
Trail Repair (H. Morse & Son)	\$3540.00
Trailside Clean-up	\$ 500.00
Spring Trail Clean-up	\$ 400.00
Winter Trail Grooming	\$ 170.00
Misc. Maintenance & Repairs	\$ 64.00

Total Maintenance Expense: \$6,704

TOTAL EXPENSE: \$9,414

2021 INCOME

JCRC Bottle Hut Redeemables	\$5186.00
Jay Focus Group	\$ 500.00
Grants & Donations	\$1000.00
Oktoberfest & Online Auctions	\$3457.00

Total Income: \$10,143.00

Funds to be raised by JCRC Committee Fundraising Projects for 2022

In 2022 our major focus will be trail maintenance and rehab, the Resource Mapping Project and JCRC Erosion Education and Mitigation Project'

EXPENSES

Operating Expenses

Website - Weebly	\$ 300
Top of Vermont Annual Membership	\$ 150
Signs for Events	\$ 500
JCRC Advertising	\$1000

Total Operating Costs: \$1,950

(Continued on next page)

Maintenance

Brush Hogging (H. Morse & Son)	\$1000	
Mowing (Sheady Enterprises)	\$1600	
Trailside Maintenance	\$ 600	
Tree Care and Removal	\$ 600	
Equipment Maintenance (Chain Saw)	\$ 100	
Privy Supplies	\$ 100	
Mulch, gardening supplies	\$ 200	
Dog poop station supplies	\$ 30	
Brush Chipping	\$ 400	
Winter Trail Grooming	\$ 400	
Misc. Maintenance & Repairs	\$ 200	
Total Maintenance Expense:		\$5,230

Easter Egg Hunt-JCRC Sponsored Event

Candy/Plastic Eggs	\$ 300	\$ 300
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Oktoberfest Fundraising Event

Pumpkins	\$ 375	
Band	\$ 600	
Sheriff's Department	\$ 250	
Advertising	\$ 400	
Printing (Vistaprint)	\$ 100	
Promotion	\$ 250	
Chili Contest Supplies	\$ 100	
Port-a-Potty	\$ 150	
Misc. Expense (JFG, Silent Auction)	\$ 200	
Insurance	\$ 225	
Total Oktoberfest Expense:		\$2,650

2022 PROJECTS

Resource Management Plan:	\$ 500	
JCRC Riverbank Restoration:	\$7,000	
Big Rock Trail Rehabilitation:	\$5,000	
Establishment of Pollinator Garen:	\$2,000	
Total Projected Cost for 2022 Projects:		\$14,500

Total 2022 Projected Expense:		\$24,630
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2022 PROJECTED INCOME

JCRC Bottle Hut Redeemables	\$5000.00	
Jay Focus Group	\$ 500.00	
Grants & Donations	\$1000.00	
Oktoberfest & Online Auctions	\$3500.00	
Total Income:		\$10,000.00

William H. & Lucy F. Rand Memorial Library

160 Railroad Street Suite 2 North Troy, VT 05859

(802) 988-4741 randmemorial@gmail.com

www.randmemorial.com

Winter Hours: (9/1-4/30) Mon. & Tues. 5pm-8pm Wed: 4pm-8 pmThurs.8am- 2pm Fri. 8am-12pm

Summer Hours: (5/1-8/31) Mon. & Tues. 3pm-7pm Wed: 1pm-5pm Thurs & Fri 8am-12pm

During 2021 we were able to fully open the library once again. Masks are required to be worn to enter the library while we are still dealing with the spread of Covid-19. We have mask available at the door along with gloves and hand sanitizer that we ask patrons to use before entering the library. We are hopeful with these extra precautions that we will be able to remain open to our patrons. Our computer lab is also fully open. We have screen and key board protectors that make it so that we can disinfect between library patrons to keep it safe for everyone to use the computers.

Patrons can still access our online library catalog and request library materials for contactless pick up in the community room if they prefer not to come into the library. Library materials can be requested, by calling the library at (802) 988-4741, by e-mail randmemorial@gmail.com or through our Facebook page. <https://opac.libraryworld.com> Library Name: **Rand** Password: **Rand2020**.

We were excited to have our Children's Summer Program for 2021 Tales & Tails. The program ran for 6 weeks. We ran two separate programs. Thursday mornings we had a toddler program for ages 2–5-year old's from 9:00am-10:00 am and on Fridays we had a school age program for 6–14-year-olds from 9:00 am-11:00 am. Each week had a different theme. We read stories, made crafts, did science experiments, and had snacks. The themes we covered were Mermaids, Animals, Birds, Dinosaurs, Pets, and we ended the program with our t-shirt tie dying and celebration week. Each of the children in attendance got to take home their tie-dyed t-shirt with a logo of the summer theme and the library's name on it, reading certificates, two brand new books and reading rewards. We are already planning for the Summer 2022 Children's Program Oceans of Possibilities. We will offer a toddler program on Thursdays and School age program on Fridays. The dates for the Toddler Program will be July 7th, 14th, 21st, 28th, August 5th & 12th. The dates for the School Age Program will be July 8th, 15th, 22nd, 29th, August 6th & 13th. Registration for both programs will start the end of May. Information and registration forms will be available at the library and on our website. www.randmemorial.com

Our adult book club has continued to be an enormous success. At the end of 2020 we were able to purchase four kindles and a subscription to kindle unlimited to use for our book club. We have been able to read a book every month through the kindle unlimited without paying any postage to get enough copies of the books and we are able to download three book choices each month. Participants in the book club all vote on which book to discuss at our monthly book club meeting. We are continuing to meet online in a Facebook group. We would love for more people to join in our book club. In the Fall we were able to read VT Author Donnarae Menards book Murder in the Meadow and have her join in our discussion in our Facebook group. We all enjoyed our time with her and cannot wait for the second book to come out in June! We have a copy in the library if anyone would like to read the first book!

At the end of 2020 we had monies left in the budget that needed to be spent out from having to be closed for so many months from covid. So, we made purchases to do improvements in the library for 2021. In the Spring of 2021 one of those improvements that we had done was we had two brand new air conditioner units installed in the library. The air conditioners were purchases in 2020 and installed in 2021 through our repair budget money and through a fundraiser that we did by selling library bags with the libraries name on them. We really enjoyed having the AC's during summer while we had the children's summer program and especially on the hot days. Another purchase we made was, four brand

new comfortable chairs that can be used for reading, while using a tablet or laptop or even to come in during the warmer months and enjoy our new air conditioners. We also purchased two mini couches and two mini chairs for the children's section of the library, which were loved very much during the summer program.

We received a technology grant from the Vermont Community Foundation for \$1500.00. We were able to use this grant to make our Wi-Fi signal stronger outside of the library building, more accessible and secure for our library patrons and our community. We were also able to add two new computers to the computer lab as well as screen & key board protectors and new headphones. We now have six computers available for patrons use with the oldest being 4 years old.

At the end of 2021 we applied for an ARPA (American Rescue Plan Act) grant through VT Departments of libraries and were awarded \$3249.07 for Collection Development. We have decided to use this money to update our non-fiction area specifically the recreation area, the religion area, and a new section for our LGBTQ community and to also add a new section to the library of graphic novels in our juvenile chapter books & young adult section area. We have till September to grow these collections. We choose the recreation, and religions areas in the non-fiction area because we had many outdated books in the recreation area, and we found that we did not have a variety of different religions in that section of the library. We also found that our collection was extremely limited for our LGBTQ community, and we wanted to make sure that we have books for everyone. We welcome book recommendations on any subject matters or if you see we are missing a title, a new release, a classic or just a book you think the library needs please let us know

We hope everyone stays safe as we continue to fight through this battle of Covid-19, and we hope to be able to continue to add programs back to library this Spring and we welcome program ideas!

William H. & Lucy F. Rand Memorial Board of Trustees & Jennifer Molinski-Library Director

Executive Committee Report

The NEKWMD finished 2021 by processing slightly more recycling compared to 2020 – 2,952 tons in 2021 compared to 2,882 tons in 2020. Significant increases in organics, cardboard, and scrap metal offset decreases in mixed paper. Most other material tonnages were at or slightly above 2020 amounts. Recycling markets were very strong for nearly all of 2021.

The District ended 2021 with a surplus of \$74,405.44. Revenues in 2021 were 22% above projections, while expenses were 13% above projections. The COVID19 pandemic did not disrupt our work schedule to any large degree in 2021. In fact, the main impact of the pandemic on District operations was to drive commodity prices to near record levels. Revenues for the sale of recyclables, the surcharge, grants, and recycling pick-up fees were the primary drivers for above average revenues in 2021. Fees used to generate revenues will remain mostly unchanged or decrease in 2022. The per capita assessment will decrease from \$0.94/person to \$0.84/person, the surcharge will remain the same at \$24.99, and hauling fees will remain unchanged at \$49 and \$33/stop for facilities and schools, respectively.

There were no additions or subtractions to the District membership in 2021. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2022 with a proposed budget of \$846,615.50 – an increase of 4.6% compared to 2021.

The NEKWMD was staffed by nine full-time and three part-time employees in 2021. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47,600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

2022 Household Hazardous Waste Collection Schedule

HHW Collections are free and open to residents of all DISTRICT TOWNS

DATE	TIME	LOCATION
SATURDAY, MAY 14	8:00 a.m. – 12:00 p.m.	Albany Transfer Station
SATURDAY, MAY 21	8:00 a.m. – 12:00 p.m.	Guildhall Town Hall
SATURDAY, MAY 28	8:00 a.m. – 12:00 p.m.	Bloomfield VT Route 102
SATURDAY, JUNE 4	9:00 a.m. – 1:00 p.m.	Derby Recycling Center
SATURDAY, JUNE 18	8:00 a.m. – 12:00 p.m.	Morgan Transfer Station
SATURDAY, JULY 16	8:00 a.m. – 12:00p.m.	Newbury Town Garage
SATURDAY, JULY 23	8:00 a.m. – 12:00p.m.	Danville To Be Determined
SATURDAY, AUGUST 20	8:00 a.m. – 12:00p.m.	Westfield Transfer Station
SATURDAY, SEPT. 17	8:00 a.m. – 3:00 p.m.	Lyndon Recycling Center

The NEKWMD reserves the right to terminate any collection early in the event that we are at storage capacity.

Please limit HHW disposal at listed events to 30 gallons.

If you have more than 30 gallons, or if you need to dispose of HHW generated at a business, please call our office to schedule an appointment at our Lyndonville facility, May 3 – Oct. 4, 2022.

Not going to be able to make any of these dates? NOT A PROBLEM! The NEKWMD will be accepting these materials **by appointment at our Lyndonville facility from May 3, 2022 to October 4, 2022.** *Due to regulatory handling requirements, hazardous wastes will not be accepted without an appointment.* Scheduling ahead ensures that a qualified individual will be on-site ready to accept your hazardous waste.

What are *Household Hazardous Products*? They are consumer products that contain ingredients that **may be:**

Toxic- poisonous if eaten, breathed, or absorbed through the skin

Corrosive- can burn or destroy living tissue if spilled on skin

Reactive- creates fumes, heat, or explosion hazards if mixed with certain materials such as water

Explosive- can explode with exposure to heat or pressure

Flammable/Ignitable- can easily be set on fire

To determine if a product in your home is hazardous, check the label for the following words:

Danger indicates that the substance is extremely flammable, corrosive, or toxic.

Poison means that the substance is highly toxic.

Caution/Warning is put on all other hazardous substances that are a somewhat lesser hazard, but are still dangerous if the directions are not followed closely.

Conditionally Exempt Generator businesses can also use the Lyndonville collections for the actual cost of the disposal of their materials. Please call ahead for pricing and an appointment.

**CONTACT THE NEKWMD IF YOU HAVE ITEMS, YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org**

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74074.00

Acceptable HHW Materials

HOUSEHOLD ITEMS

- AEROSOLS
- AIR FRESHENERS
- AMMONIA
- ARTS AND CRAFTS SUPPLIES
- BLEACH
- CLEANERS (INCLUDES: DRAIN, OVEN, FLOOR, WINDOW, TOILET, RUG, ETC.)
- DISINFECTANTS
- METAL & FURNITURE POLISH
- MOTHBALLS
- MERCURY THERMOMETERS
- NAIL POLISH & REMOVER
- NI-CD, LITHIUM, MI-MH, AND BUTTON CELL BATTERIES
- SPOT & STAIN REMOVERS
- ALKALINE BATTERIES *

GARDEN SUPPLIES

- CREOSOTE
- DIOXINS
- FERTILIZERS
- FLEA KILLERS
- FUNGICIDES
- HERBICIDES
- INSECT SPRAYS
- MURIATIC ACID
- NO-PEST STRIPS
- PESTICIDES
- RODENT KILLERS

GARAGE

- ANTIFREEZE
- BRAKE FLUID *
- CORROSIVES

- CAR WAXES AND CLEANERS

GARAGE (CONTINUED)

- ENGINE DEGREASERS
- FLUORESCENT LIGHT BULBS *
- GASOLINE/DRY GAS
- KEROSENE
- LEAD-ACID CAR BATTERIES *
- LIGHTER FLUID
- OIL-BASED PAINT
- LATEX-BASED PAINT
- PAINT THINNER
- PROPANE CYLINDERS
- SEALANTS
- STAINS/STRIPPERS
- SWIMMING POOL CHEMICALS
- TRANSMISSION FLUID *
- WOOD PRESERVATIVES
- USED MOTOR OIL AND FILTERS *

* ALSO ACCEPTED AT OIL AND BATTERY STATIONS YEAR ROUND

PLEASE DO NOT BRING:

- ASBESTOS
- EXPLOSIVES, INCLUDING GUN POWDER, AMMUNITION
- FLARES
- INFECTIOUS WASTE
- PRESCRIPTION MEDICATION
- RADIOACTIVE WASTE, INCLUDING SMOKE DETECTORS
- UNKNOWN GAS CYLINDERS
- EMPTY CONTAINERS

**CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org**

2022 NEKWMD CALENDAR OF EVENTS

MAY 3	Household Hazardous Waste (HHW) Collection by appointment in Lyndonville begins
MAY 7	Danville Bulky Day, Danville Stump Dump 8am-3pm
MAY 14	Albany HHW Collection 8am-12pm & Bulky Day, Albany Transfer Station, 8:30am-1pm
MAY 21	Guildhall HHW Collection & Bulky Day, Guildhall Town Hall, 8am-12pm
MAY 28	Bloomfield HHW Collection & Bulky Day, VT Route 102 Bloomfield, 8am-12pm
MAY 26 -28	Sutton Bulky Days, NEKWMD facility Lyndonville, Appointment required
JUNE 4	Derby HHW Collection, Derby Recycling Center, 9am-1pm
JUNE 11	Brunswick Bulky Day, Brunswick Town Offices, 8am-12pm
JUNE 18	Morgan HHW Collection, Morgan Transfer Station, 8am-12pm
JULY 2	Unified Towns and Gores Bulky Day, Hatchery Brook Rd., Averill, 8am-1pm
JULY 16	Newbury HHW Collection, Newbury Town Garage 8am-12pm
JULY 23	Danville HHW Collection, To Be Determined 8am-12pm
JULY 30	Maidstone Bulky Day, 1342 Rte.102 Maidstone, 8am-12pm
AUGUST 13	Unified Towns and Gores Bulky Day, Rte. 105 UTG Building, Ferdinand, 8am-1pm
AUGUST 20	Westfield HHW Collection, Westfield Transfer Station 8am-12pm
SEPT 1, 2 &3	Sutton Bulky Days, NEKWMD Facility, Lyndonville, Appointment required
SEPTEMBER 10	Bloomfield Bulky Day, VT Route 102 Bloomfield, 8am-12pm
SEPTEMBER 17	HHW Collection, NEKWMD Office, No appointment necessary, 8am-3pm
SEPTEMBER 24	Danville Bulky Day, Danville Stump Dump, 8am-3pm
SEPTEMBER 24	Cabot Bulky Day, Cabot Recycling Center, 8am-3pm
OCTOBER 1	Albany Bulky Day, Albany Transfer Station, 8:30am-1pm
OCTOBER 4	HHW Collection by appointment in Lyndonville ends

For information on these events and others, contact the Northeast Kingdom Waste Management District at (802) 626-3532, 800-734-4602, by e-mail at progmgr@nekwmd.org or check the updated calendar of events at www.nekwmd.org

Jay/Troy Recycling and Waste Disposal Guide

1375 Cross Road - Jay, VT. Fridays, 1:00pm - 4:00pm & Saturdays, 9:00am – 12:00pm

↓ SORT ITEMS ↓	
<p style="text-align: center;"><u>MIXED PAPER</u></p> <p>Newspapers, catalogs, telephone books, glossy inserts, paperback books, colored & white paper, wrapping paper and junk mail. Any color or type of paper.</p> <p><i>NO brown Kraft bags, boxboard, coffee cups, ice cream cartons, or metallic wrapping paper.</i></p>	<p style="text-align: center;"><u>CORRUGATED CARDBOARD, BOXBOARD, & BROWN KRAFT BAGS</u></p> <p>All Cardboard and Boxboard food packaging. Remove excess tape. Staples are OK.</p> <p><i>NO wax-coated cardboard, cardboard soiled with food, coffee cups, ice cream cartons, or Styrofoam.</i> *BOXES MUST BE FLATTENED*</p>
<p style="text-align: center;"><u>TIN CANS</u></p> <p>Labels are OK. Flattening not required. Separate from aluminum cans. Tin is magnetic. *MUST BE RINSED*</p>	<p style="text-align: center;"><u>ALUMINUM CANS, FOIL AND FOOD TRAYS</u></p> <p>Labels OK. Flattening not required. <i>NO snack bags, candy wrappers, coffee bags.</i> *MUST BE RINSED*</p>
<p style="text-align: center;"><u>GLASS BOTTLES & JARS</u></p> <p>*Rinse, Remove Lids (recycle with tin) *</p> <p><i>NO porcelain, Pyrex, windows, crystal, light bulbs, lids, metal or wood.</i></p>	<p style="text-align: center;"><u>BATTERIES</u></p> <p>All types including primary and rechargeable batteries. Please bag similar types together and bag damaged batteries separately.</p>
<p><u>PLASTIC CONTAINERS #1 – #4 & #5 Food Containers</u> <u>REMOVE CAPS / MAX. SIZE- 2 Gallons / NO BLACK PLASTIC / *MUST BE RINSED*</u></p> <p>Includes food containers, health/beauty product, and cleaner containers. #5 included <i>if it's a food container.</i> <i>NO plastic bags or films, black plastic, screw-top caps, motor oil bottles, pesticide bottles, vinyl siding, toys, CD cases, VHS tapes, Styrofoam, syringes, or medical devices.</i></p>	
<div style="display: flex; align-items: center; justify-content: center;">  <p><u>NO DIRTY OR UNRINSED ITEMS</u> <u>NO BLACK PLASTIC CONTAINERS</u> <u>NO CONTAINERS larger than 2 GALLONS</u></p> </div>	

ADDITIONAL ACCEPTED MATERIALS:

FOOD SCRAPS: All food scraps, including meat, bones, dairy. **Remove PLU stickers. No plastics, metals, paper.**

SPECIAL WASTES: Hard-cover books, Fluorescent Bulbs. **Electronics** — TVs, Computers, telephones, radios, gaming consoles.

HOUSEHOLD TRASH: The Jay/Troy Recycling Center does not accept household trash. Residents can contract with private haulers for curbside collection services, or take household trash to Coventry Landfill. Find our Licensed Hauler List at <http://www.nekwmd.org/pdf/haulerlist.pdf>

CLOTHING AND TEXTILES – Drop and Swaps are held annually, call for more information.

HOUSEHOLD HAZARDOUS WASTE – May through the end of September **BY APPOINTMENT ONLY** in Lyndonville, & special Saturday events throughout the District. Call for details.

In addition to services provided at this location, district residents have access to disposal services at the Lyndonville Recycling Center, 224 Church St, Lyndonville.

Recycling, Food Scraps, Scrap Metal, E-waste, Waste Oil, Batteries, Fluorescent Bulbs, Freon-Containing Appliances (Refrigerators, Freezers, A/C units, and Dehumidifiers), Stump Dump, all free of charge, and Tire Disposal, fees apply, available at the Lyndonville Recycling Center.

IF YOU HAVE ANY QUESTIONS – CONTACT THE NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT AT (802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Updated 12/2021



List of Common Items **NOT ACCEPTED** for Recycling
 Please dispose of the following items in the trash unless otherwise stated.
 IF YOU HAVE ANY QUESTIONS ABOUT SAFELY AND PROPERLY DISPOSING OF A
 MATERIAL– CONTACT THE NORTHEAST KINGDOM
 WASTE MANAGEMENT DISTRICT
 (802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Unacceptable Plastics Include:

Any **black** plastic containers
 Screw-top Caps
 Motor oil, gas containers
 Pesticide containers
 Styrofoam of any kind
 Planting pots and trays
 Plastic furniture
 Plastic Toys
 Coffee Makers
 Coat hangers
 Vinyl Siding
 Maple Tubing
 CDs, DVDs, VHS, and cases
 Water line pipes and plastic tubing of any size
Hard, rigid plastic (if it shatters, it's not accepted)

Unacceptable Plastic Bags and Films

Any type

Unacceptable Aluminum

Chip Bags, Snack Wrappers, Pop tart Wrappers
 Aluminum Flashing (recycle with scrap metal)
 Coffee Bags

Unacceptable Tin

Recycle these with Scrap Metal

Frying Pans
 Large Pieces of Metal
 Nails, Screws, Fasteners
 Any tin that is a non-food container

Unacceptable Cardboard

Pringles containers
 Milk and Juice Cartons of any kind
 Ice cream and waxy or plastic frozen food boxes
 Cardboard with metallic interior
 Single-use coffee cups
 Soiled Cardboard
 Waxy Cardboard

Unacceptable Paper

Kraft brown paper bags (recycle with cardboard)
 White or Brown Boxboard (recycle with cardboard)
 Shiny, glossy, or metallic papers
 Paper plates, cups, bowls
 Single-use cups
 Napkins, paper towels, tissue paper

Unacceptable Glass

Crystal
 Incandescent light bulbs
 Automotive lights
 Pyrex
 Porcelain

Unacceptable Food Scraps

PLU Stickers (sticks on fruits, vegetables)
 “Biodegradable” bags, cutlery, bowls, plates
 Food utensils
 Plates, bowls, cups
 Plastic bags
 Styrofoam
 Keurig cups

DEDICATION

THE TOWN OF JAY DEDICATES THE 2021 ANNUAL
REPORT IN MEMORY OF

Gary Starr
Mary Jane Lapan
Norah Jones