

**ANNUAL REPORT OF
THE TOWN OF GRANBY VERMONT
AND
THE NEK CHOICE SCHOOL DISTRICT**



FOR THE YEAR ENDING DECEMBER 31, 2023

Please bring this report to Town Meeting

*The 2023 Granby Town Report
Is dedicated
In Loving Memory
Of the community members we lost this year
And
Former town clerk and mentor
Connie Quimby.*





Timothy Bilodeau Obituary

Obituary published on Legacy.com by Bailey Funeral Home on Apr. 28, 2023.

Timothy Bilodeau Obituary

[GRANBY, VT](#) – Timothy L. Bilodeau, 40, passed away unexpectedly at his home in [Granby, VT](#).

Timothy was born on August 5, 1982, to Leonard and Cindy Bilodeau. He was their youngest child. He has two older sisters Lisa Ware of East Burke and Tina Stewart of Northfield. He was a loving father to his daughter Taylor Bilodeau and his son Landon Bilodeau. His children were his world. He also left behind his two pups, Ben and Charlie. They were always by his side, keeping him company. He was predeceased by an infant son Zachary Bilodeau.

Tim grew up in Granby surrounded by family and many cousins. He attended the one room schoolhouse in [Granby, VT](#), through the 6th grade. He continued his education at Concord High School. He worked a variety of different jobs over the years. One of his favorite pastimes growing up was snowmobiling with his friends and family.

The past few years he rarely left the house. He enjoyed watching his cousin Sheryl's chickens and small barnyard animals. He was always there to lend a hand when needed. His cousin Sharon shared the following poem. He will be missed.

No one knew the torment
that you were going through;
We only kept on seeing
What we really wanted to.
We saw the outward smile,
but not your inner pain;
We never really dreamt,
That you would never smile again.
We pray your mental anguish,
Will now forever cease;
And that your deep anxieties,
Will be replaced by peace.
But we in turn remember,
The good times, not the bad;
We remember when you smiled at us,
And not when you were sad.
So when we think about your life,
We won't dwell upon its close;
We'll remember all the good times,
And forget about life's blows.
Our lives have all been better,
Because you have been there;
So now we leave your memory,
In God's all-loving care.

(Dick Underwood)

Services will be held at the convenience of the family.

Constance 'Connie' Quimby Obituary

Jun 12, 2023



Constance 'Connie' Quimby

Constance "Connie" Quimby, 80, of Concord, Vt., loving wife, mother, grandmother, and friend to many, passed peacefully Saturday evening, June 10, 2023, at Northeastern Vermont Regional Hospital in St. Johnsbury.

Mrs. Quimby was born in Lancaster, N.H., on April 8, 1943, the daughter of Clyde and Ruth (Shores) Noble of Granby, Vt. She was a longtime resident of Concord and graduated with the Class of 1961 at Concord High School.

Connie was a public servant to her community. She was a past school secretary, postmaster relief, town clerk, town treasurer, and state representative. Other community service included her dedication to the Concord Historical Society, Holiday in the Hills, and many others. In her spare time, she enjoyed woodworking, painting, knitting, collecting wildflowers for the Fairbanks Museum, music, dancing, and exhibiting at the Lancaster Fair.

Surviving family members include her husband of 59 years, Bruce Quimby of Concord; her children, Michael Quimby (Wendy) of Concord, Beth Quimby of Lyndonville, Audra Girouard (Denis) of Concord, Aimee Quimby (Troy Charron) of Lyndonville; grandchildren Logan Quimby, Jordan Quimby, Kaitlyn Girouard, Lauren Girouard, Ethan Girouard, all of Concord; siblings Rodney Noble of Lunenburg, Paula Christopher of Concord, Claudette Morehouse of Concord, John Noble of Granby; and numerous nieces and nephews. She was predeceased by her parents Ruth and Clyde, and a brother Calvin Noble.

A celebration of life will be held at a later date. An announcement will be made prior to.

Arrangements are entrusted to Bailey Funeral Home, Lancaster, N.H. For more information or to send an online condolence, please go to www.baileyfh.net.

Annual Report
Town of Granby, Vermont
Year Ending December 31, 2023

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WARNING
TOWN OF GRANBY ANNUAL TOWN MEETING
March 5, 2024

The legal voters of the Town of Granby are hereby warned and notified to meet in the Granby Town Hall in said Town on March 5, 2024, at 7:15 p.m. to transact the following business from the floor:

Article 1: To elect a Moderator for the term of one year.

Article 2: To elect all Town Officers as required by law:
Town Clerk for the term of three years. (By paper ballot)
Town Treasurer for the term of three years. (By paper ballot)
Selectman for the term of three years. (By paper ballot)
Lister for the term of three years. (By paper ballot)
Auditor for the term of three years. (By paper ballot)
First Constable for the term of one year.

Article 3: To hear the reports of the Town Officers.

Article 4: To see if the Town will vote to collect its 2024 taxes by the Treasurer in two installments, with the first installment due on August 15, 2024 and the last installment due on November 15, 2024.

Article 5: Will the Town vote to levy an interest charge of one percent per month from the due date of each installment?

Article 6: Will the Town vote to print in the Town Report the names of delinquent taxpayers?

Article 7: Shall the voters appropriate a total of \$2877.64 to the following social service agencies, in the amounts requested by each agency, pursuant to 24 V.S.A. § 2691?

A. Essex County Natural Resources	\$1000.00
B. Fairbanks Museum & Planetarium	\$87.00
C. Green Up Vermont	\$50.00
D. Lyndon Rescue	\$334.64
E. Northeast Kingdom Council on Aging	\$300.00
F. Northeast Kingdom Human Services	\$176.00
G. Northeast Kingdom Learning Services	\$150.00
H. Northeast Kingdom Youth Services	\$100.00
I. Northern Counties/Caledonia Home Health & Hospice	\$75.00
J. NorthWoods Stewardship Center	\$250.00
K. Vermont Center for Independent Living	\$105.00
L. Vermont Family Network	\$250.00

Article 8: Will the Town vote to accept the proposed Town General Fund Budget of \$81,415.00 for the ensuing year?

Article 9: Will the Town vote to accept the proposed Town Highway Fund Budget of \$72,500.00 for the ensuing year?

Article 10: Will the Town vote to hold the Annual Town Meeting in the evening on the first Tuesday of March?

Article 11: To conduct any other non-binding business that may legally come before the Town Meeting.

Dated this 8th day of February, 2024

By the Selectboard members of the Town of Granby:

Robert C. Peters _____

Reginald A. Bunnell _____

Tyler Fournier _____

Attest: _____

Sheryl Brown, Town Clerk

Received for Record

_____ Town Clerk

February 8th, 2024

COPY

TOWN OFFICERS ELECTED

		Term Expires
Moderator	Bruce Berryman	2024
Town Clerk	Sheryl Brown	2024
Treasurer	Sheryl Brown	2024
Selectboard	Robert Peters-Chairman	2025
	Reginald Bunnell-Vice Chairman	2024
	Larry Brown	2026*
Listers	Debra Bunnell-Chairman	2025
	Sheryl Brown	2024
	Cindy Bilodeau	2026
Auditors	Natalie Duffy	2024
	Dorene Brown	2025
	Devon Fulton	2026
First Constable	Bonnie Sult	2024
NEK Choice School District Director	Sonia Peters	2024

Selectboard In Charge of Highways

Justices of the Peace

Elected on 11/09/2022
Terms expire 2/01/2025

*Notary's

Bruce Berryman*
Reginald Bunnell*
Robert Peters
John Noble
Sonia Peters*

APPOINTED TOWN OFFICIALS

Selectman (to complete term of Larry Brown)	Tyler Fournier
Delinquent Tax Collector	Sheryl Brown
Assistant Town Clerk & Treasurer	Vacant
Town Fire Warden & Town Tree Warden	John Noble
NVDA Representatives	Bruce Berryman
Energy Coordinator	Larry Brown
Health Officer appointed by State	Robert Peters-2025
Animal Control Officer	Bonnie Sult
Town Service Officer	Robert Peters
NKWMD Supervisor	John Laferriere
Civil Defense Chairperson	Reginald Bunnell
Lyndon Rescue Representative	Bruce Berryman
E911 Coordinator	Sheryl Brown
Town Emergency Management Agency	Robert Peters-Chairman, Sonia Peters, Selectboard
Road Foreman	Robert Peters

Planning Commission Members:	Term Expires:
Tom Duffy-Chairman	2027
Debra Bunnell-Secretary	2024
John Noble	2025
Sonia Peters	2025
Bruce Berryman	2026

Zoning Board of Adjustment Members:	
John Noble-Chairman	2025
Tom Duffy-Chairman	2027
Cara Berryman	2026
Debra Bunnell	2024
Sonia Peters	2024

Zoning Administrator: Robert Peters

Conservation Commission Members:	
Bruce Berryman-Chairman	2026
David Faris	2025
John Noble	2027
Victor Tremblay	2027
Patrick O'Conner	2024

Cow Mtn. Pond Management Committee

 John Noble-Chairman

 Bruce Berryman -Vice Chairman

 Ryan Houde -Secretary, Sheryl Brown -Treasurer duties

 Reginald Bunnell, John Irwin Jr., Tom Goss - Honorary member

SELECTMEN'S PROPOSED GENERAL FUND BUDGET FOR 2024

	2024 Budget	2023 Budget	2023 Expenditures	Difference for 2023
Town Hall Maintenance	\$2,000.00	\$2,000.00	\$75.00	\$1,925.00
Electricity	\$800.00	\$500.00	\$746.34	\$246.34
Heating fuel	\$3,500.00	\$2,500.00	\$3,463.47	\$963.47
Telephone/Internet	\$2,000.00	\$1,200.00	\$1,977.38	\$777.38
Town Office Supplies/equipment/training/travel	\$3,750.00	\$3,750.00	\$5,551.09	\$1,801.09
Town Clerk & Treasurer Salary	\$18,000.00	\$18,000.00	\$19,528.85	\$1,528.85
Assistant Town Clerk-Treasurer/clerical/office help	\$200.00	\$200.00	\$0.00	\$200.00
Auditors & Expenses	\$550.00	\$530.00	\$571.39	\$51.39
Constable & Expenses	\$100.00	\$100.00	\$0.00	\$100.00
Listers & Expenses/CAPTAP/off site backup	\$2,000.00	\$1,500.00	\$1,902.51	\$402.51
Selectmen's Salary & Expenses	\$2,500.00	\$2,500.00	\$4,444.00	\$1,944.00
FICA taxes	\$2,000.00	\$1,400.00	\$1,904.76	\$504.76
Essex County Taxes	\$6,100.00	\$5,908.00	\$6,015.85	\$107.85
Attorney Fees/Property Transactions	\$200.00	\$200.00	\$440.00	\$240.00
Insurances : Property/WC/Unemployment/Liability	\$4,000.00	\$3,225.00	\$3,741.75	\$516.75
VLCT-dues	\$2,000.00	\$1,301.00	\$100.00	\$1,201.00
NVDA-dues	\$565.00	\$565.00	\$1,065.00	\$500.00
Elections	\$1,000.00	\$900.00	\$361.80	\$538.20
Ambulance Contract/Calex Ambulance	\$3,700.00	\$2,000.00	\$2,000.00	\$0.00
Care of Cemeteries - flags/signs	\$3,850.00	\$3,850.00	\$3,825.00	\$25.00
Trash Removal/Recycling/Tags/NEKWMD Surcharge	\$22,000.00	\$20,000.00	\$21,885.74	\$1,885.74
Green Up Day Supplies	\$40.00	\$40.00	\$29.00	\$11.00
Animal Control Officer/Health Office Expenses Fund	\$100.00	\$100.00	\$0.00	forgot
Restoration Fund	\$100.00	\$1,000.00	\$0.00	forgot
Town Office Equipment Fund	\$200.00	\$200.00	\$0.00	forgot
Unanticipated Ambulance/Fire Dept.Fund	\$200.00	\$200.00	\$0.00	forgot
Vermont Family Network	\$250.00	\$250.00	\$250.00	0.00
Green Up Vermont	\$50.00	\$50.00	\$50.00	0.00
Northeast Kingdom Human Services	\$176.00	\$176.00	\$176.00	0.00
Essex County Natural Resources Conservation District	\$1,000.00	\$1,000.00	\$1,000.00	0.00
Fairbanks Museum & Planetarium	\$87.00	\$87.00	\$87.00	0.00
Northeast Kingdom Learning Services, Inc.	\$150.00	\$150.00	\$150.00	0.00
Northeast Kingdom Council on Aging	\$300.00	\$300.00	\$300.00	0.00
Northwoods Stewardship Center	\$250.00	\$250.00	\$250.00	0.00
Northeast Kingdom Youth Services	\$100.00	\$100.00	\$100.00	0.00
The Community Restorative Justice Center	\$250.00	\$250.00	\$250.00	0.00
VT Rural Fire Protection Task Force	\$100.00	\$100.00	\$100.00	0.00
Caledonia Home Health & Hospice	\$75.00	\$75.00	\$75.00	0.00
Lyndon Rescue Inc.	\$321.83	\$321.83	\$321.83	0.00
Total	\$84,564.83	\$76,778.83	\$82,738.76	

Proposed Road Account Budget for 2024

Chloride	\$4,000.00
Gravel	\$2,000.00
Winter sand	\$13,000.00
Grader rental/operator	\$15,000.00
Labor/equipment	\$3,000.00
MRGP operating fee	\$500.00
Plowing & sanding	\$35,000.00
Total	\$72,500.00

Road Fund - Treasurer's Report 2023

Beginning Balance January 1, 2023	\$59,967.02
2023 Receipts	
Checking Account interest - Passumpsic Bank	\$68.63
FY2022 BBR Grant reimbursement to town	\$20,000.00
Highway Supplement/Regular State Aid - State of VT	\$49,083.75
Over weight permits	\$160.00
Tax Levy transfer from General Account	-
Total Receipts	\$69,312.38
2023 Disbursements	
Paid orders 01/01/2023 - 12-31-2023	\$93,216.24
Total Disbursements	
Ending Balance December 31, 2023	\$37,545.16

Road Account Expenditures 2023

Chloride	\$3,650.00
Culverts	\$2,350.74
Gravel	\$1,498.57
Houghton Excavation - Grading	\$13,735.00
Houghton Excavation - Plowing/Sanding	\$27,975.00
Labor/Equipment/Roadside Mowing (including Granby Rd grant work)	\$28,723.80
State of VT MRGP annual operating fee	\$880.00
Winter sand	\$14,403.13
Total Disbursements	\$93,216.24

General Fund Expenditures 2023

Appropriations

Caledonia Home Health & Hospice	\$75.00
Essex County Natural Resources	\$1,000.00
Fairbanks Museum & Planetarium	\$87.00
Green Up Vermont	\$50.00
Lyndon Rescue	\$321.83
Northeast Kingdom Council on Aging	\$300.00
Northeast Kingdom Human Services	\$176.00
Northeast Kingdom Learning Services	\$150.00
Northeast Kingdom Youth Services	\$100.00
Northwoods Stewardship Center	\$250.00
NVDA	\$1,065.00
The Community Restorative Justice Center	\$250.00
Vermont Family Network	\$250.00
Vermont Rural Fire Protection Task Force	\$100.00
<hr/>	
Ambulance Contracts	\$2,000.00
Attorney Fees	\$440.00
Essex County Taxes	\$6,015.85
Green Up expenses	\$29.00
Listers expenses (software, mailing, etc)	\$1,028.67
Reimbursements (planning meetings, MERP)	\$344.82
Selectmen expenses	\$2,240.00
Mowing expenses (cemeteries,town hall,etc)	\$3,825.00
<hr/>	
Payroll Expenses	
Auditors	\$571.39
Delinquent Tax Collector	\$1,521.51
Elections (ballot clerks/officers)	\$361.80
Listers	\$900.19
Selectmen	\$2,204.00
Town Clerk/Treasurer	\$18,028.85
Taxes (Federal,VT, Medicare, Social security)	\$4,748.20
<hr/>	
Town Hall Related Expenses	
Electricity	\$746.34
Heating fuel	\$3,463.47
Internet	\$447.12
Maintenance & cleaning	\$75.00
Office expenses & supplies	\$5,551.09
Telephone	\$1,530.26
<hr/>	
Trash Removal Expenses	
District assessment fee to landfill	\$793.97
Trash pick-up, recycling & tipping fees	\$21,091.77
<hr/>	
State of VT Education Property Tax Liabilities	\$117,722.28
State of VT Fish & Wildlife	\$128.00
VLCT annual dues	\$1,573.23
VLCT PACIF (property,WC,Unemployment insurance)	\$3,741.75
Total Disbursements	\$205,298.39

**General Fund - Treasurer's Report
2023**

Beginning Balance January 1, 2023	\$102,766.67
2023 Receipts	
Checking Account interest - Union Bank	\$229.72
Delinquent Taxes received	\$15,182.92
Delinquent Tax interest received	\$1,521.51
Delinquent Tax Collection fees	\$1,240.32
Deposits to keep accounts active	\$9.00
Dog Licenses	\$103.00
Fish & Game Licenses	\$137.00
Interest earned on sub-accounts	\$7.25
MERP Grant	\$4,000.00
PILOT Payment	\$5,955.46
Property Taxes	\$341,020.62
Refunds from overpayments	\$9,883.47
State of VT - Current Use/Hold Harmless payment	\$27,991.00
State of VT - Education Equalized Grand List tax adjustment	\$1,224.00
State of VT - Municipal Tax adjustment	\$506.00
State of VT - deposits to Reappraisal Fund Acct.	\$144.00
State of VT - Record Preservation fees from recordings	\$1,796.00
Town Clerk fees	\$80.00
Trash Tag sales	\$80.00
Zoning Permits	\$35.00
Total Receipts	\$411,146.27
2023 Disbursements	
Paid orders 01/01/2023 - 12/31/2023	\$205,298.39
State of VT portion of Dog Licenses	did not pay
State of VT portion of Fish & Game Licenses	\$128.00
Tax Levy transfer to Road Account	did not transfer
Total Disbursements	\$205,426.39
Ending Balance December 31, 2023	\$308,486.55

Animal Control Officer/Health Officer Fund

Beginning balance 01/01/2023	\$1,421.23
Deposits	\$0.00
Disbursements	\$0.00
Interest accrued	\$0.29
Ending balance 12/31/2023	\$1,422.52

Appleton Cemetary Perpetual Care Fund

Beginning balance 01/01/2023	\$4,364.96
Deposits	\$0.00
Disbursements	\$0.00
Interest accrued	\$0.87
Ending balance 12/31/2023	\$4,366.83

Cow Mountain Pond Forest Project Fund

Beginning balance 01/01/2023	\$122,473.43
Deposits	\$16.00 *from t-shirts sales
Disbursements	\$16,739.44 *Trail maintenance,
Interest accrued	\$115.12 stewardship cost*
Ending balance 12/31/2023	\$105,865.11

Essex County Sheriff's Dept. Fund

Beginning balance 01/01/2023	\$506.19
Deposits	\$0.00
Disbursements	\$0.00
Interest accrued	\$0.10
Ending balance 12/31/2023	\$507.29

General Account Savings

Beginning balance 01/01/2023	\$419.96
Deposits	\$0.00
Disbursements	\$0.00
Interest accrued	\$0.09
Ending balance 12/31/2023	\$421.05

Municipal Conservation Savings Account

Beginning balance 01/01/2023	\$304.92
Deposits	\$0.00
Disbursements	\$0.00
Interest Accrued	\$0.24
Ending balance 12/31/2023	\$305.16

Planning Commission Fund

Beginning balance 01/01/2023	\$1,001.66
Deposits	\$0.00
Disbursements	\$0.00
Interest accrued	\$1.51
Ending balance 12/31/2023	\$1,259.48

Reappraisal Fund

Beginning balance 01/01/2023	\$15,564.79
Deposits	\$0.00
Disbursements	\$0.00
Interest accrued	\$3.12
Ending balance 12/31/2023	\$16,801.41

Restoration Fund

Beginning balance 01/01/2023	\$1,678.67
Deposits	\$0.00
Disbursements	\$0.00
Interest accrued	\$0.34
Ending balance 12/31/2023	\$1,680.01

Town Office Equipment Fund

Beginning balance 01/01/2023	\$1,809.80
Deposits	\$0.00
Disbursements	\$0.00
Interest accrued	\$0.36
Ending balance 12/31/2023	\$1,811.16

Unanticipated Ambulance & Fire Department Fund

Beginning balance 01/01/2023	\$1,654.83
Deposits	\$0.00
Disbursements	\$0.00
Interest accrued	\$0.33
Ending balance 12/31/2023	\$1,656.16

Delinquent Taxes Collected in 2023

<u>Year</u>	<u>Name</u>	
2020	Barbosa, William	
2021	Barbosa, William	
2022	Brown, Edwin & Tawnya	
	Brown, Jeff & Dorene (Sheryl)	
	Brown, Shirley Estate	
	Hodgdon, Jerry & Patricia	
	Hodgdon, Kenneth Estate	
	Noble, Calvin & Nellie Estate	
	Twine, George	
	Ware, Lisa	
	*Walker, Henry	
	Total Collected as of 12/31/23	\$15,182.92

Individual amounts are not displayed
Just the total received and unpaid in the year.

Delinquent Taxes unpaid as of December 31, 2023

2022	Noble, Justin	
2023	*Barbosa, William	
	*Brown, Edwin & Tawnya	
	*Brown, Jeff & Dorene	
	*Brown, Shirley Estate	
	Hodgdon, Jerry & Patricia	
	*Hodgdon, Kenneth Estate	
	Noble, Calvin & Nellie Estate	
	Noble, Justin	
	Twine, George	
	*Walker, Henry	
	*Ware, Lisa	
	Total	\$12,254.75

Note: *First installment or partial payments made

2023 Statement of Taxes Raised

2023 Municipal Grand List	\$189,594.00	
General Fund Tax Rate	0.2251	\$42,677.61
Road Fund Tax Rate	0.2052	\$38,904.69
Local Option Tax Rate	<u>0.0056</u>	<u>\$1,061.73</u>
Total Municipal Tax Bill	\$0.4359	\$82,644.03
2023 Education Grand List-Homestead	\$40,672.00	
Statewide Education Tax Rate-Homestead	1.6401	\$66,706.15
2023 Education Grand List-Nonresidential	\$148,992.00	
Statewide Education Tax Rate-Nonresidential	1.5222	\$226,795.62
Late homestead penalty payment		\$0.00
	Total	<u>\$376,145.80</u>
Current taxes collected by Treasurer		\$341,008.04
HS 122 education payments from State		\$16,937.00
Late homestead penalty		\$0.00
Delinquent taxes turned to collector		<u>\$15,182.92</u>
		\$373,127.96
Received from:		
US Forest In Lieu of Taxes *		\$5,338.00
Vermont ANR in Lieu of Taxes*		\$617.46
Current Use Hold harmless payment*		\$27,991.00
State of VT-municipal tax adjustment		<u>\$506.00</u>
		\$34,452.46

**Grand List Tax Rate
Five Year Comparison 2019 - 2023**

Year	Tax Rate		Tax Rate	
2019	1.4581	homestead	1.9456	non-residential
2020	1.1318	homestead	1.5917	non-residential
2021	1.2179	homestead	1.6152	non-residential
2022	1.5322	homestead	1.5044	non-residential
2023	1.6401	homestead	1.5222	non-residential

Note: *When setting the general fund tax rate the following receipts are used to offset the amount to raise. Plus the amount that is sold for trash tags from the previous year.

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Nonhmstd Ed. Listed Value	Total Education Listed Value
Residential I R1	15	1,476,300	956,000	520,300	1,476,300
Residential II R2	18	3,045,100	2,473,700	571,400	3,045,100
Mobile Homes-U MHU	1	41,600	0	41,600	41,600
Mobile Homes-L MHL	8	637,800	508,000	129,800	637,800
Seasonal I S1	24	840,700	0	840,700	840,700
Seasonal II S2	24	2,768,500	0	2,768,500	2,768,500
Commercial C	0	0	0	0	0
Commercial Apts CA	0	0	0	0	0
Industrial I	0	0	0	0	0
Utilities-E UE	3	6,629,600	0	6,629,600	6,629,600
Utilities-O UC	0	0	0	0	0
Farm F	0	0	0	0	0
Other O	0	0	0	0	0
Woodland W	40	7,502,700	312,200	7,190,500	7,502,700
Miscellaneous M	1	6,800	0	6,800	6,800
TOTAL LISTED REAL	134	22,949,100	4,249,900	18,699,200	22,949,100
P.P. Cable	0	0		0	0
P.P. Equipment	0	0			
P.P. Inventory	0	0			
TOTAL LISTED P.P.	0	0		0	0
TOTAL LISTED VALUE		22,949,100	4,249,900	18,699,200	22,949,100
EXEMPTIONS					
Veterans 10K	0/0	0	0	0	0
Veterans >10K		0			
Total Veterans		0	0	0	0
P.P. Contracts	0	0			
Contract Apprv VEPC	0/0	0	0	0	0
Grandfathered	0/0	0	0	0	0
Non-Apprv (voted)	2/2	69,500			
Owner Pays Ed Tax	0/0	0			
Total Contracts	2/2	69,500	0	0	0
FarmStab Apprv VEPC	0/0	0	0	0	0
Farm Grandfathered	0/0	0	0	0	0
Non-Apprv (voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total FarmStabContr	0/0	0	0	0	0
Current Use	31/31	3,982,900	182,700	3,800,200	3,982,900
Special Exemptions	0		0	0	0
Partial Statutory	0/0	0	0	0	0
Sub-total Exemptions		4,052,400	182,700	3,800,200	3,982,900
Total Exemptions		4,052,400	182,700	3,800,200	3,982,900
TOTAL MUNICIPAL GRAND LIST		188,967.00			
TOTAL EDUCATION GRAND LIST			40,672.00	148,990.00	189,662.00
NON-TAX	10	NON-TAX PARCELS ARE NOT INCLUDED ON THE 411			



State of Vermont
 Department of Taxes
 133 State Street
 Montpelier, VT 05633-1401

Phone: (802) 828-5860
 Fax: (802) 828-2239

Agency of Administration

December 22, 2022

Town Clerk
 Town of Granby
 PO Box 56
 Granby, VT 05840

2022 Equalization Study Results

This letter serves as notification of the results of Property Valuation and Review (PVR)'s 2022 equalization study. Every year we are required to certify the equalized education property value (EELV or EEGL) and coefficient of dispersion (COD) for each Vermont town (32 V.S.A § 5406). This letter also communicates the Common Level of Appraisal (CLA) for your town and explains how it will impact your homestead and nonhomestead education tax rates.

Education Grand List (from 411):	\$18,889,950
Equalized Education Grand List (EEGL):	\$20,672,850
Common Level of Appraisal (CLA):	91.38% or 0.9138
Coefficient of Dispersion (COD):	7.47%

For a copy of your town final computation sheet and final certified sales report, please see:

tax.vermont.gov/municipal-officials

The **education grand list** listed here is what was reported by your town to the state on the 411 form with your town's cable (if applicable) and tax increment financing (TIF) amounts (if any) included. This number represents the town's total property value that is subject to the education property tax (from the most recent grand list available) and serves as the numerator in the computation of the CLA. Please note tax revenue from any TIF property value is subject to allocation (32 V.S.A. § 5404a).

The **equalized education grand list (EEGL)** represents PVR's statutorily-mandated estimate of total fair market value of the education grand list in your town and serves as the denominator in the computation of the CLA. To find out more about how the equalization study is conducted, how to read the certified sales report, and additional instructions on how to appeal your results, please see the "Introduction to Vermont's Equalization Study" document at:

tax.vermont.gov/municipal-officials

The **common level of appraisal (CLA)** is determined by dividing the education grand list by the equalized education grand list (32 V.S.A. § 5401). A number over 100% indicates that property in your town is generally listed for more than its fair market value. A number less than 100% indicates that property is generally listed for less than its fair market value. A CLA below 85% or over 115% necessitates a reappraisal (32 V.S.A § 4041a). The homestead and nonhomestead tax rates in your town will be adjusted by your town's CLA (32 V.S.A § 5402).



State of Vermont
Department of Taxes
133 State Street
Montpelier, VT 05633-1401

Agency of Administration

Notice of Education Tax Rates for FY24

As per 32 V.S.A § 5402(b)(1) the Education Property Tax Rates for your municipality have been calculated and set for FY24.

Town/City: Granby
2023 Reappraisal (blank unless reappraising):
Common Level of Appraisal (CLA): 91.38%
Calculation Date: 06/27/2023

Homestead Education Tax Rate to be Assessed: \$1.6401

Your Homestead Education Tax Rate is calculated from your city/town voter-approved per pupil education spending adjusted by the common level of appraisal (CLA).

Nonhomestead Education Tax Rate to be Assessed: \$1.5222

Nonhomestead property, previously called "non-residential," is any property which is not homestead property. Your city/town Nonhomestead Education Tax Rate is the statewide rate adjusted by the CLA.

Please refer to [Education Property Tax Rates | Department of Taxes \(vermont.gov\)](#) for a summary table of Education Property Tax Rates for all municipalities and/or to review frequently asked questions about Education Property Taxes.

If you have questions about your Education Tax Rates, please call Property Valuation and Review (PVR) at the Vermont Department of Taxes at (802) 828-5860 or email tax.pvr@vermont.gov.





Essex County Natural Resources Conservation District

5396 State Route 105, Brunswick VT, 05905

essexnrcd@gmail.com www.vacd.org/conservation-districts/essex-county

Town of Granby
9005 Granby Rd
Granby, VT 05840

December 11th, 2023

Dear Granby Selectboard,

On behalf of Essex County Natural Resources Conservation District, I kindly ask you to consider us when voting for appropriations for the upcoming 2024 fiscal year. I am asking you to vote to support us with funding in the amount of **\$1,000** at the next town budget meeting. The funds will be used to assist in applying for road maintenance grants, including the Better Roads grant, and Grants-in-Aid in the upcoming year, each covering up to 80% of town roads project costs.

The Essex County NRCDC is administered by a locally elected Board of Supervisors including Bill Manning (Island Pond), Chris Von Alt (Maidstone), Dan Kilborn (Island Pond), Ursula Johnson (Canaan) and Timothy White (Maidstone).

This year we are assisting the Town of Granby with applying for a Better Roads grant and reporting on the Municipal Roads General Permit. We hope to continue this relationship and increase funding for future projects.

Thank you very much for your consideration and for your support. Please feel free to contact me by email if you have any questions. I look forward to hearing from you and working with you in the coming year.

Sincerely,

Sam Mayne, District Manager

December 7, 2023

Sheryl Brown, Town Clerk
Town of Granby
PO Box 56
Granby, VT 05840



Dear Ms. Brown:

The Fairbanks Museum and Planetarium respectfully requests that the following special appropriation article appear on the 2024 warning for Granby Town Meeting:

“Shall the Town vote the sum of \$87 to support the operation of the Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Granby residents?”

The Fairbanks Museum invites Granby residents to take full advantage of their unlimited free general admission to the Museum to explore the nature, beauty, and wonders of our world. Your municipal appropriation provides essential support for the care of the Museum’s historic building and the maintenance and exhibition of the most extraordinary educational collections in northern New England. These are among our region’s most prized assets. Each year the Museum offers new opportunities for exploration and discovery, so do come for a visit!

In 2023, we brought in more visitors and campers to the museum than ever before. Once again our outdoor classroom transformed into a butterfly house for the summer, and Franklin’s Guides led the way to further discovery for our visitors. Campers learned about astronomy, drones, and robots. We debuted new engaging live shows and movies in our planetarium, and we welcomed Rube Goldberg expert Zach Umperovitch for a weeklong residency and Eddy Lecture. With community support, the Museum is fully engaged in community economic, educational, and cultural development initiatives and contributes significantly to the attraction of visitors to our region. Your appropriation this year will support unlimited access to our new Science Annex.

The Board of Trustees, staff, and volunteers of the Museum are tremendously grateful for the support, encouragement, and collaborative planning that keep our programs relevant and vital. We aim to ensure the Museum delivers services, programs, and a commitment to community development that benefit your town’s residents and visitors, as well as contribute to a remarkable quality of life.

Sincerely yours,

A handwritten signature in black ink, appearing to read 'Adam Kane'.

Adam Kane, Executive Director



“You cannot get through a single day without having an impact on the world around you.”

~ Dr. Jane Goodall

Town of Granby
P.O Box 56
Granby, VT 05840

**Thank You Granby
for helping keep Vermont a
beautiful place to live, work & play!**

**Your contribution makes a difference
#togetherwecan #greenupVT**

Green Up Vermont

P.O. Box 1191
Montpelier, VT 05601-1191

www.greenupvermont.org

CHAIR

Parker Riehle

CHAIR EMERITUS

F. Sheldon Prentice

VICE CHAIR

Ara Hagen

TREASURER

Corinna Costello

BOARD MEMBERS

Justin Brown

Mike Casella

Erin Desautels

Lucas Herring

Bryn Oakleaf

Denise Palmer

Gene Richards

Appropriation Request Letter

Oct. 12, 2023

Dear Residents of Granby

Thank you for your past appropriation to Green Up Vermont in support of Green Up Day. We had a great turnout with a 20% increase in volunteers (23,500) who picked up 348 TONS of trash and 15,000 tires from our roads and waterways. This amazing community service and sense of pride keeps our towns not only looking good, but also safe, healthy, and economically vibrant places to live.

Your help is crucial in sustaining this mission of clean environments and teaching our youth to care about and get involved in their communities. Your annual contribution is so appreciated and makes a real impact.

As Green Up rolls into our 54th year, we are again requesting your support for the usual \$50.00 appropriation.

The amount requested is based on town population and funds go directly back into your town in the way of supplies, educational tools for your schools, and local promotion for Green Up Day.

Population	\$ Request
• 0- 1,000	\$50
• 1001 - 2000	\$100
• 2001 - 3000	\$150
• 3001 - 4,000	\$200
• 4,001 up	\$300

This past Green Up Day we saw the resurgence of gatherings which really gave an amazing boost to communities. Let's keep building strong communities by working together.

Mark your calendar for **Green Up Day 2024, May 4th** - its bound to be out-of-this-world! Also look for information about our very special VT Top to Bottom Green Up as we try for a Guinness Book of Records record.

I am honored to serve your community and look forward to working with you again. Thank you so very much!

Kate Alberghini, Executive Director
802-522-7245 • greenup@greenupvermont.org

Green Up's mission is to promote the stewardship of our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising public awareness about the benefits of a litter-free environment.

Green Up Vermont is a 501(c)(3) private nonprofit corporation.



GREEN UP VERMONT
www.greenupvermont.org

Green Up Day
May 6, 2023



Green Up Day, continued to grow with 23,500 volunteers statewide who cleaned up nearly 348 tons of litter and 15,000 tires. We saw 23% more volunteers lend a hand and heard in many cases there was less litter (30%) to be cleaned up. Tire collection saw a 4.8% increase. The statistics show that the hard work to beautify Vermont is still needed but also that our efforts for awareness are paying off. As one of Vermont's favorite traditions, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont, as well as keep residents civically engaged.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship. We are requesting level funding for 2024.

Green Up initiatives are year-round and further our environmental impact with waste reduction programs, additional clean-up efforts, and educational initiatives.

Green Up Vermont is a private nonprofit organization that relies on your support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. **Thank you for supporting this crucial program that takes care of all our cities and towns.**

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or online at www.greenupvermont.org.

Visit our website, like us on Facebook (@greenupvermont), and follow on Instagram (greenupvermont). greenup@greenupvermont.org 802-522-7245

Lyndon Rescue, Inc.
114 Vail Drive
P O Box 401
Lyndonville VT 05851-0401



Office: 802.626.1101
Crew: 802.626.4337
FAX: 802.626.8637
www.lyndonrescue.net
In an emergency, **Dial 9-1-1**

"CARING FOR THE KINGDOM"

Town of Granby,

In September 2023, Jillian McLaughlin stepped down from being the Director of Operations for Lyndon Rescue. We appreciate her dedicated years of service in leadership and are appreciative of her efforts to keep Lyndon Rescue a prosperous service. The Board of Directors hired Anthony Skelton to become the Director of Operations. Anthony is no stranger to Lyndon Rescue and has been with the organization in some capacity since 2006.

In 2023 we had 1,590 incidents which was lower than 2022 which had 1,516 incidents. Of these incidents, 892 were 911 transports and 201 were inter-facility transfers. That means that approximately 28% of our call volume resulted in no one being transported. These non-transports are the result of various types of calls, including lift assists, vehicle crashes with no injuries, and operational standby events, such as structure fires or law enforcement support.

In addition to responding to 911 calls, we continued to provide EMS coverage for events such as sports games and large gathering events, such as mountain biking events, races, and more. We offer child car seat inspections by appointment at our station with our three nationally certified Child Passenger Safety Technicians. Our American Heart Association CPR Instructors taught CPR and First Aid courses out in the community to daycares, businesses, and healthcare providers. Anyone interested in becoming CPR or First Aid certified can contact us for more information on course options.

In a challenging economy, paying adequate wages for professional staff is essential for recruitment and retention. Therefore, the Board of Directors took this to heart and approved a pay increase for current employees. We have also paid off our final ambulance loan in 2024. We are continuing to add a reasonable amount to our ambulance fund to offset the cost of a new ambulance, which now can exceed \$200,000. Additionally, we have discussed a proposal with Vermont State University to purchase our current building from the University and are actively working on a plan to expand the current building to accommodate all our vehicles. In the meantime, we are extremely grateful to the Town of Lyndon for the use of their Public Safety facility in housing one of our ambulances.

We want to thank all the residents of our member towns for their continued support as we navigate the challenges that Emergency Medical Services are experiencing, with lower federal insurance reimbursement rates and skyrocketing costs of equipment and supplies. When preparing our 2024 budget, we took a hard look at our finances and built what we believe to be an equitable and responsible budget to serve our communities in the coming year. The amount requested from all nine of the towns where Lyndon Rescue provides ambulance services increased by 4.1% for 2024. The amount in 2023 from Granby was \$321.50 and the amount in 2024 is \$334.64.

Your representative on our Board of Directors is: Bruce Berryman
Thank you for your continued support.

Sincerely,

A handwritten signature in black ink, appearing to read 'Anthony Skelton'.

Anthony Skelton, NREMT - Lyndon Rescue Director of Operations

**A Non-Profit Ambulance Company serving the communities of: Burke, East Haven, Granby, Kirby,
Lyndon, Newark, Sheffield, Sutton, and Wheelock**

Lyndon Rescue Inc. 2024 Budget

Expense Summary		FY 2023	FY 2024	Percent Change	Per Capita - 2023
Operations Expenses	\$740,555.78	\$781,775.45		5.6%	\$45.93
Administration Expenses	\$230,243.13	\$249,187.98		8.2%	
Facilities Expenses	\$21,020.00	\$36,050.00		71.5%	Per Capita - 2024
Vehicle Expenses	\$135,056.68	\$91,550.00		-32.2%	
CPR, First Aid and Education Expenses	\$6,450.00	\$6,450.00		0.0%	\$47.81
Administration - Billing Expenses	\$29,355.07	\$28,718.26		-2.2%	
Administration - Billing Facility Expenses	\$600.00	\$600.00		0.0%	
Total Expenses	\$1,163,280.66	\$1,194,331.69		2.7%	
Income					
	\$676,350.00	\$687,500.00		1.6%	
Net Revenue	-\$486,930.66	-\$506,831.69		4.1%	
Town - Lyndon	\$252,191.68	\$262,498.85		4.1%	
Town - Burke	\$75,827.44	\$78,926.53		4.1%	
Town - Sheffield	\$31,323.02	\$32,603.21		4.1%	
Town - Wheelock	\$34,859.50	\$36,284.22		4.1%	
Town - Granby	\$321.50	\$334.64		4.1%	
Town - Kirby	\$11,252.41	\$11,712.30		4.1%	
Town - Sutton	\$41,932.44	\$43,646.23		4.1%	
Town - Newark	\$26,822.06	\$27,918.29		4.1%	
Town - East Haven	\$12,400.61	\$12,907.43		4.1%	



November 7, 2023

Town of Granby Select Board,

On behalf of the Northeast Kingdom Council on Aging, we are writing to ask for an appropriation from the town of Granby to support our work with older Vermonters living in your community. Your support is vitally important as we continue to face challenges due to the increased costs for food and fuel, and the increasing need to protect and feed elder Vermonters.

The NEK Council on Aging serves as a central guide for older Vermonters to gain services and assistance in their communities. In FY2023 the Council aided **over 4,796 residents of the Northeast Kingdom** and with our congregate and home-delivered meals program, **delivered 209,379 meals**.

We also offer a Helpline; Medicare counseling and Bootcamp; exercise and mobility programs; specially-trained staff who help people develop long-range planning as they age; family and caregiver support programs and grants; case management for those who need a bit more support with aging in place; as well as support to apply for fuel, food, and pharmacy programs. Our nutrition programs partially fund 14 meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal Aid, we provide for the complex challenges people face while living in a rural community. Our work is supplemented by over 400 volunteers who serve as home-delivered meals drivers, wellness program leaders, and home-based caregivers.

As a private, 501c (3) non-profit corporation, we have been serving older Vermonters for over 44 years. This year, we are requesting the amount of \$300 from the residents of the town of Granby. We have enclosed a brief letter in support of this request for inclusion in your town report and a copy of our 2023 Annual Report.

Suggested wording for the warning article for town meeting follows: *"Shall the town vote to appropriate the sum of \$300 to assist the Northeast Kingdom Council on Aging in providing services to older Vermonters in the ensuing year."*

Please feel free to contact me should you have questions or need additional information.

Warm regards on behalf of the staff and Board of Directors of the NEK Council on Aging,

Meg Burmeister
Executive Director
www.nekcouncil.org

The mission of the Northeast Kingdom Council on Aging is to *"Help People Age with Independence and Dignity."* Our goal is to enhance the ability of these Vermonters to live as independently as possible, actively participating in and contributing to their communities.



November 17, 2023

Town of Granby Select Board
P. O. BOX 56
GRANBY, VT 05840
townofgranby@myfairpoint.net

RE: 2024 Town Meeting Appropriation Request

Dear Town of Granby Select Board and Community Members:

The professional employees at Northeast Kingdom Human Services, Inc. follow their mission to empower individuals, families, and communities by promoting hope, healing, and support. We ask you to financially support our mission and agency by including the following article in your 2024 Town Meeting Warning.

ARTICLE: Shall the Town of Granby vote to raise, appropriate, and expend the sum of \$176 for the support of Northeast Kingdom Human Services, Inc., a nonprofit 501(c)(3), to support community members who cannot otherwise afford care?

This request is the same amount as voted at the 2023 Town Meeting.

A Fiscal Year 2023 Summary Activity Report of how Northeast Kingdom Human Services (NKHS) supported your town and the Northeast Kingdom is included with this letter.

For more information about our agency and services, please visit our website at <https://www.nkhs.org>, or call our offices in Derby (802-334-6744) or St. Johnsbury (802-748-3181). Emergency Services are available 24/7.

We strive to respond to community needs with quality care.

Respectfully,

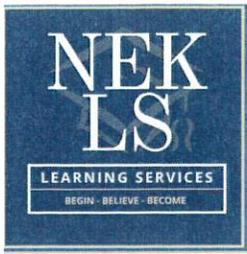
Kelsey Stavseth, Executive Director
Northeast Kingdom Human Services Board of Directors and Leadership Team

Contact Ruth Marquette at RMarquette@nkhs.net regarding appropriation questions.

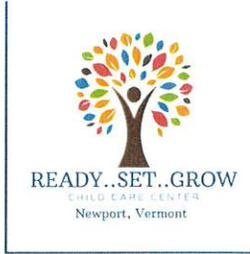
Derby
181 Crawford Road
PO Box 724, Newport, VT 05855
802-334-6744 · Fax 802-334-7455
Toll free 800-696-4979

nkhs.org

St. Johnsbury
2225 Portland Street
PO Box 368, St. Johnsbury, VT 05819
802-748-3181 · Fax 802-748-0704
Toll free 800-649-0118



NORTHEAST KINGDOM LEARNING SERVICES, INC.
 55 Seymour Lane, Suite 11 Newport, VT, 05855 1-844-GO NEKLS (466-3557) / toll free
 (802)334-6532 / phone (802)334-6555 / fax info@neklsvt.org
 www.NEKLSVT.org



December 14, 2023

Town of Granby,

At NEKLS, our Adult Education and Literacy (AEL) program, our K-12 Tutorial program and our Ready, Set, Grow Childcare Center (RSG) are on a mission to provide dynamic and impactful educational experiences for the members of communities like the Town of Granby. Imagine a future where our adult education initiatives flourish and every individual can access high-quality learning opportunities to improve their skills and pursue their dreams. We believe that education is the key to a brighter future for our students, and we need your support to make that happen. Your appropriation of \$150.00 will directly fuel our efforts to enhance and expand our programs.

In Newport, Vermont, our Ready, Set, Grow Childcare Center, a 5 STAR, high quality child care is licensed to serve 99 children.

Our Adult Education and Literacy programs, available at learning centers located in Canaan, Hardwick, Island Pond, Newport and St. Johnsbury, include programs for unenrolled individuals age 16 and older, who are interested in:

- earning their high school diploma or GED
- gaining skills to transition into a new career
- improving their academic skills in reading, writing and math
- becoming workforce training or college ready or
- learning or improving English language skills as a second language

Our Tutorial program partners with local schools throughout the NEK to provide tutorial services for students K-12 to help them achieve academic success.

Join us in making a difference by investing in the education of your community. Enclosed is our NEKLS appropriations information sheet to include in your town report; it is a summary of our services for taxpayers' information.

Respectfully submitted,

Michelle Faust

Michelle Faust
 Executive Director

Enclosure: NEKLS Appropriations Infographic

OUR MISSION IS TO INSPIRE AND EMPOWER LEARNERS, BIRTH AND BEYOND

NEWPORT (802)334-6535 / ST. JOHNSBURY (802)748-5624 / HARDWICK (802)472-3183 / ISLAND POND (802)723-1134 / CANAAN (802)274-2608



Northeast Kingdom Youth Services

63 Eastern Avenue, St. Johnsbury, VT 05819
Phone:(802) 748-8732 • Fax: (802) 748-2383
Email: nekys@nekys.org

September 22, 2023

Town of Granby
Sheryl Brown
9005 Granby Road
Granby, Vermont 05840

Dear Appropriations Committee,

Please include Northeast Kingdom Youth Services' appropriation request of **\$100.00** on the warning for the Granby Town Meeting.

Enclosed you will find the information about our services for inclusion in your Town Report.

Northeast Kingdom Youth Services' (NEKYS') mission is to create opportunities for youth, adults, and families to strengthen life skills and resiliency in the face of adversity.

NEKYS's staff relies on appropriations from the area towns it serves to enable them to provide vital case management supports and services through its varied programs. NEKYS' Family and Youth Programs staff is available 24/7 to support youth and their families at times of crisis. Additionally, we can help mediate during family conflict as well as support youth as they transition into adulthood.

Historically NEKYS has served at least 2 Granby residents per year.

Thank you for your time and consideration.

Sincerely yours,

Constance S. Anderson
Executive Director

Board of Directors:

Richard Leighton, President
Elaine Gray

Shawn Timson, Vice President/Treasurer
Janssen Willhoit

John Robillard, Secretary

Staff: Constance Anderson, Executive Director

Kathy Griffin Star Barden Brandi Thornton
Chauncey Chery Trina LaBounty Tammy Blais



Northern Counties
HEALTH CARE
Caledonia Home Health Care & Hospice

December 1, 2023

Granby Town Clerk
PO Box 56
Granby, VT 05840

Dear Town Clerk and Selectman,

As in previous years, Caledonia Home Health Care & Hospice would like to place an Article on your Town Warning to read as follows:

“Shall the Town of Granby vote to appropriate \$75.00 to Caledonia Home Health Care & Hospice to be used in providing health care services.”

Caledonia Home Health Care’s financial picture continues to be unpredictable given constant changes in the reimbursement policies of the government and private insurance plans. One hundred percent of this appropriation will be utilized for direct patient services.

Please advise if you would like me or a local member of our Board of Directors to attend the Selectman’s meeting at which our warning article will be considered. If we do not hear otherwise we will assume that the above article will appear on the Warning for the March 2024 Town Meeting.

We greatly appreciate the support from your town.

Sincerely,

Treney Burgess
Director
Caledonia Home Health Care & Hospice

Compassionate Care in Our Home or

Administrative
Office
Concord
Health Center

Danville Health
Center
Hardwick Area
Health Center

Caledonia Home
Health Care & Hospice
161 Sherman Drive
St. Johnsbury, VT 05819
802-748-8116 tel • 802-748-4628

Island Pond Health &
Dental Center
Northern Counties
Dental Center

Orleans Dental
Center
St. Johnsbury
Community Health Center

NORTHWOODS STEWARDSHIP CENTER

Connecting people and place through science, education and action

December 15, 2023

Town of Granby
PO Box 56
Granby, VT 05840

Dear Members of the Granby Selectboard,

I am writing to express our sincere thanks for your past support and to respectfully request that the Town of Granby renew its support for NorthWoods Stewardship Center through an annual appropriation of \$250 at Town Meeting.

NorthWoods offers widespread conservation and educational services throughout the region and is supported through the generosity of private individuals, local communities, charitable grants, and fee-for-service contracts. We provide reduced-cost educational programs (including camps, After School, and natural science activities), summer Conservation Corps jobs for local youth, and a variety of practical workshops for adults throughout the year. NorthWoods continues to partner with both state, municipal, and private organizations on sustainable trail and natural resource protection projects throughout the Granby and Victory area – a special part of the Northeast Kingdom!

We invite all Granby residents to visit NorthWoods to enjoy a ski, paddle, or nature hike or to join us for one of our youth camps or landowner education programs. Continued support from the Town of Granby is critical to the success of these programs and *we appreciate your support!*

Thank you. I am happy to respond to any questions or comments.

Sincerely,



Maria Young
Executive Director
NorthWoods Stewardship Center

PO Box 220 / 154 Leadership Drive, East Charleston, VT 05833 802-723-6551

www.northwoodscenter.org



Request for 2024 Town Dues

Greetings:

The Northeastern Vermont Development Association (NVDA) is now making its annual Request for Town Dues. In past years, we have used the term “appropriations” rather than “dues”, but “dues” more accurately reflects the Town’s status as a member community of NVDA, which your Town has been since 1950. We greatly appreciate your continued support.

Town of Granby

Amount Requested: \$565

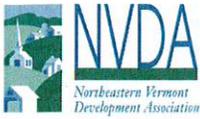
Possible funding methods**:

1. As a line item in the operating budget
2. As an article on the warning

Example:

“Shall the town vote to appropriate a sum of money not to exceed \$565 to the Northeastern Vermont Development Association, for planning, development, promoting and publicizing the resources of Caledonia, Essex and Orleans counties with other towns in the three counties?”

**Many of NVDA’s member Towns are also members of the Vermont League of Cities & Towns (VLCT) and have those dues included as a line item in the Town budget, rather than as an article in the Town report. Please consider including the Town’s membership with NVDA as a line item as well.



To the Voters of Granby:

The Northeastern Vermont Development Association (NVDA) serves Granby as a regional advocate for stronger communities and vibrant local economies. NVDA is the regional planning commission and economic development organization for Caledonia, Essex, and Orleans counties, so we are uniquely suited to effectively serve municipalities and businesses.

This year, we are again requesting annual dues from our member communities. These funds are critical, as they allow us to provide direct technical assistance to the 50+ municipalities and the many businesses in our region. Municipal contributions also allow us to leverage additional state and federal funds that benefit our region.

Local governance has become increasingly complex in recent years, and our staff remains available to assist your community in multiple capacities:

- Land use planning and regulation;
- Transportation studies and project planning;
- Digital mapping and GIS services;
- Grant writing and administration;
- Direct business support, referrals, and lending to employers in our region;
- Energy planning and water quality planning to help communities meet evolving statutory requirements;
- Planning for natural hazards and local emergency response;
- Brownfield assessments and remediation assistance;
- Economic development activities to grow and strengthen businesses in our region;
- Training for local officials.

The July flood brought new challenges to local governments and businesses already navigating post-pandemic realities. In addition to our regular services, we participated directly in flood response. We also began helping our communities meet the requirements of Act 47 (the HOME Act) to alleviate the housing crisis, and we continued to aid in regional pandemic recovery through assistance with ARPA funding, as well as other state and federal recovery resources, such as the Municipal Energy Resilience Program and the Municipal Technical Assistance Program.

How have we served your community? In 2023, NVDA staff updated Granby's Local Emergency Management Plan, which has been adopted and accepted by Vermont Emergency Management.

NVDA dues are just \$0.85 per capita, with a maximum of \$3,965 and a minimum of \$565. We take great pride in serving the communities and businesses of the NEK. This additional contribution allows us to continue providing a high level of professional service. We take pride in keeping communities aware of new opportunities through our e-newsletter and social media. Contact us at tgonyaw@nvda.net to receive our e-newsletter and like us on Facebook.

Sincerely,
David Snedeker
Executive Director

December 28, 2023

Sheryl Brown Town Clerk
Town of Granby
9005 Granby Road
Granby, VT 05840

Dear Ms. Brown and voters:

The Vermont Center for Independent Living (VCIL), a statewide, non-profit organization dedicated to improving the quality of life for people with disabilities, respectfully requests funding from the Town of Granby for our FY'24.

Annual support from over 140 cities and towns across the State helps VCIL assist Vermonters with disabilities achieve dignified and self-determined lives. VCIL works to serve individuals who can benefit from our direct services as well as to educate and inform members of the community about disability related issues and independent living. Direct services are available to residents of Granby in a number of ways. Peer counselors work with residents in their homes or other locations; small grants for adaptive equipment; Meals on Wheels for people with disabilities under the age of 60; Home Access modifications; individual and systems advocacy and programs for youth. Information, Referral and Assistance is available to all residents by calling VCIL's I-Line, at 1-800-639-1522 (Voice and TTY).

We are requesting \$105.00 from the Town of Granby to continue supporting people with disabilities in the coming year. Enclosed you will find a summary of VCIL's programs and services for the town and a copy of our FY'24 budget.

Thank you for your consideration. If you have questions or need additional information, please do not hesitate to call.

Sincerely,



Sarah Launderville
Executive Director
slaunderville@vcil.org

Enclosures

September 28, 2023

Town of Granby
Terri Williams
PO Box 56
Granby, VT 5840



Dear Select Board,

The mission of Vermont Family Network (VFN) is to empower and support all Vermont children, youth, and families, especially those with disabilities or special health needs. Formed in 2008 when two organizations, the Vermont Parent Information Center (VPIC) and Parent to Parent of Vermont (P2P), merged, VFN has collectively served families across Vermont for more than 30 years. Vermont children, youth, and families are provided with a “one-stop shop” to help them reach their full potential. VFN gives a strong start, lifts family voices, and advances inclusive communities.

We are writing you today to ask for your support in continuing to serve families in Granby and throughout the state, with an appropriation of **\$250**. Traditionally primarily funded through state and federal grants, we find that waning funds threaten to slow our work and minimize the number of families we can support. We are reaching out to communities like Granby where we have served many families to seek your help. Your appropriation will help ensure the work we can do all around the state continues to happen with the same excellence and care that it has for the past 30 years.

We are proud to serve over 1000 families yearly with expert information, referral, and assistance services provided by family support consultants located in Williston, Newport, and Rutland, an annual conference, and more through our Family Support Program.

Vermont Family Network is also home to Puppets in Education, an educational puppetry team that teaches children and parents about important issues like anxiety awareness, bullying, child abuse, and disability awareness through engaging performances that emphasize compassion, respect, effective leadership, and communication. Each year over 7000 school children and adults benefit from these educational programs and workshops.

Thank you so much for your consideration. The funding received will go a long way to ensuring our ability to continue to provide the much-needed services to Vermont families. Please feel free to reach out to me at Claire.giroux-williams@vtfn.org, or my cell phone at 301-509-2435 if you have any questions.

Sincerely,

A handwritten signature in black ink that reads "Claire Giroux-Williams".

Claire Giroux-Williams
Development Manager
Vermont Family Network



TOWN OF GRANBY ANNUAL TOWN MEETING MINUTES
March 7, 2023

The legal voters of the Town of Granby are hereby warned and notified to meet in the Granby Town Hall in said Town on March 7, 2023, at 7:15 p.m. to transact the following business from the floor:

Meeting called to order at 7:21pm by Moderator Bruce Berryman Twelve (12) voters in attendance.

Article 1: To elect a Moderator for the term of one year.

Bruce Berryman nominated and seconded. No other nominations. Bruce Berryman elected by voice vote.

Article 2: To elect all Town Officers as required by law:

Selectman for the term of three years. (By paper ballot)

Larry Brown nominated and seconded. No other nominations. Clerk instructed to cast one ballot. Larry Brown elected.

Lister for the term of three years. (By paper ballot)

Cindy Bilodeau nominated and seconded. No other nominations. Clerk instructed to cast one ballot. Cindy Bilodeau elected.

Auditor for the term of three years. (By paper ballot)

Devon Fulton nominated and seconded. No other nominations. Clerk instructed to cast one ballot. Devon Fulton elected.

First Constable for the term of one year.

Bonnie Sult nominated and seconded. No other nominations. Bonnie Sult elected by voice vote.

Article 3: To hear the reports of the Town Officers.

Clerk/Treasurer Sheryl Brown gave a brief report of town affairs. No further discussion.

Article 4: To see if the Town will vote to collect its 2023 taxes by the Treasurer in two installments, with the first installment due on August 15, 2022 and the last installment due on November 15, 2023.

Motion made and seconded that we do. No further discussion. Motion passed by voice vote.

Article 5: Will the Town vote to levy an interest charge of one percent per month from the due date of each installment?

Motion made and seconded that we do. No further discussion. Motion passed by voice vote.

Article 6: Will the Town vote to print in the Town Report the names of delinquent taxpayers?

Motion made and seconded that we do. No further discussion. Motion passed by voice vote.

Article 7: Shall the voters appropriate a total of \$3109.83 to the following social service agencies, in the amounts requested by each agency, pursuant to 24 V.S.A. § 2691?

A. Essex County Natural Resources	\$1000.00
B. Fairbanks Museum & Planetarium	\$87.00
C. Green Up Vermont	\$50.00
D. Lyndon Rescue	\$321.83
E. Northeast Kingdom Council on Aging	\$300.00
F. Northeast Kingdom Human Services	\$176.00
G. Northeast Kingdom Learning Services	\$150.00
H. Northeast Kingdom Youth Services	\$100.00
I. Northern Counties/Caledonia Home Health & Hospice	\$75.00
J. Northwoods Stewardship Center	\$250.00
K. The Community Restorative Justice Center	\$250.00
L. Vermont Family Network	\$250.00
M. Vermont Rural Fire Protection Task Force	\$100.00

Motion made and seconded to approve all appropriations totaling \$3109.83. No further discussion. Motion passed by voice vote.

Article 8: Will the Town vote to accept the proposed Town General Fund Budget of \$76,778.83 for the ensuing year?

Motion made and seconded to accept the budget of \$76,778.83. No further discussion. Budget passed by voice vote.

Article 9: Will the Town vote to accept the proposed Town Highway Fund Budget of \$72,500.00 for the ensuing year?

Motion made and seconded to accept the highway budget of \$72,500.00 No further discussion. Budget passed by voice vote.

Article 10: Will the Town vote to hold the Annual Town Meeting at 7:15pm in the evening on the first Tuesday of March?
Motion made and seconded that we do. No further discussion. Motion passed by voice vote.

Article 11: To conduct any other non-binding business that may legally come before the Town Meeting.
No non-binding business to discuss.

No further business so meeting was adjourned by Moderator at 7:43pm.

Respectfully submitted March 9, 2023

Sheryl Brown, Town Clerk

COPY

Approved By:

_____ Title _____ Date: _____

_____ Title _____ Date: _____



GENERAL INFORMATION

Granby Town Clerk's/Treasurer's Office

9005 Granby Road

Granby, VT 05840

Phone: (802) 328-3611 Fax: (802) 328-2200

Email: townofgranby@myfairpoint.net

Drop off box for payments, documents, etc. next to Town Office door

Office Hours are Tuesday & Thursday 10:00 to 2:00 or by appointment.

In case of emergency please feel free to call me at home Ph#802-535-5362

GREEN MOUNTAIN PASSPORTS: Applicants must be 62 years of age or older and be a legal resident of the town. Fee: \$2.00. Applications are available at the Town Clerk's Office.

FISH & GAME LICENSES: Licenses are available from the Town Clerk. Licenses are now done online so we can also do permanent licenses and reprints, lost licenses-no matter where you may have purchased your original from. For those of you that have permanent licenses remember that you should get an up to date copy each year so you have the current year on your tags. I can do those for you. I am no longer an official Big Game reporting station. Effective 2018: in order to get your permanent license, you must now be 66 years old, and pay a one-time fee of \$60. Law books are available at the Town Office.

MOTOR VEHICLE REGISTRATION RENEWALS/VAST: Most vehicle renewals can be done at the office; cars, trucks, trailers, all terrain, motorcycle, motor home, tractors, special trucks, etc. along with snowmobiles and boats. A \$3 Town Clerk fee will also be charged. You need to pay the registration fee with a check or money order. TC fee has to be paid separate. Local snow machine club memberships and VAST memberships may be purchased in town from the MRRD Treasurer-Debra Bunnell.

Selectboard Meetings

Last Tuesday of each month at 6:30 p.m. at the Town Clerk's Office

DRIVEWAY/CURB CUT PERMITS

This is a permit required that the Selectboard adopted in 2011. Applications are available at the Town Office. Permit is free but it needs to be recorded in the Land Records and that fee is \$15.

Dog Licenses

All dogs must be licensed by April 1st! You may do so at the Town Clerk's office during regular business hours or by appointment. I will be happy to help you! We have seen declining numbers in licensed dogs in the last 3 years. Pandemic rules no longer apply and you will need to be charged a fine should you neglect to license your dog. The license cost is \$9.00 for spayed/neutered dogs, \$13.00 for those who are not spayed/neutered.

TRASH REMOVAL:

HOURS: Every other Saturday morning from 9:00 –10:00 a.m. (in front of Bunnell's garage)
Mandatory recycling is in effect. Remember: black plastic and items 5-7 are not recyclable. We know that some of you might not like to deal with the recycling but: **the more that we recycle, the less it costs us for tipping fees at the landfill and also for the NKWMD.** If you need to know if the trucks are coming in or if it's the correct night PLEASE call the Selectboard Chair, as he is the one that will be notified. Remember-On August 1st, 2015 the town implemented the pay per bag system of \$2 per bag... Extra tags may be purchased from the Town Clerk.

Zoning Commission/Planning Commission Meetings

Meetings are called as needed.

REMEMBER: ZONING PERMITS ARE REQUIRED IN GRANBY

Contact the Zoning Administrator, Robert Peters or the Town Clerk to get an application.

All questions need to be directed to the ZA. Application fee is \$25 for residential and \$40 for commercial (includes \$15 recording fee), plus the cost of any notices that have to be published in the newspaper regarding your permit if it's a conditional use, change of use, or variance, etc. and will be billed to the applicant.

Please note according to Article II of the Granby Zoning By-Laws any dwelling being used as an Overnight Cottage or Lodging House (for example a AirBnB) with or without providing meals, for 12 or less people requires a conditional use permit.

Copies of the Granby Zoning By-Laws are available at the Town Office.

Permits issued in 2023: 2

E911

Please be sure your number is displayed on or very near your house/camp. Number signs may be purchased from the East Burke Fire Dept. for \$25. Please contact East Burke Fire Chief Josh Willey by email at EastBurkeFire@hotmail.com or ph#802-473-0543 for purchase information. The signs can be vertical or horizontal and come prepunched with two holes. If you need to reach the service providers for Granby directly use the numbers below. Dial 911 for emergency use only!

- VT State Police 1-802-748-3111
- Essex County Sheriff's Dept. 1-802-676-3500 -Trevor Colby
- VT Fish & Game 1-802-748-3111
- East Burke Fire Dept. 1-802-748-8924 (dispatched out of St. Johnsbury)
- CALEX or Lyndon Rescue 1-802-748-3111

Forest Fire Warden

John Noble 1-802-535-4222 Permits are required for all outside fires except in contained fireplaces/fire pits. Different rules apply when there is snow on the ground. But you should still contact John you are burning.

2023 Vital Statistic's

- 0 - Births
- 2 - Deaths
- 0 - Marriages

US Census Bureau Population = 81



Representative Terri Lynn Williams

Essex/Caledonia: Granby, Victory, East Haven, Burke, Lunenburg, Guildhall, Maidstone, Brunswick, Bloomfield, Ferdinand

Education Committee

**1171 Shores Hill Road
Granby, VT 05840
802-535-4704**

TWilliams@leg.state.vt.us

Dear Residents,

I'm not going to lie. It has been a major struggle for me this legislative session. I try so hard to work toward two major goals; less government control and getting the state to live within their means. I vote no on so many bills that contained money; much of the time because they aren't fiscally responsible bills. Here we are today, wondering why our state budget is over 8 billion dollars and wondering why the school portion of our property taxes are so high. Please believe me when I say I am not surprised at all. The question is, what are we legislators going to do about it. Time will tell, but in the meantime, we (you and I) are all losing sleep at night wondering how we can continue to afford to stay in this beautiful state.

Us native Vermonters (and those who move here with the understanding of how we live) appreciate the simple ways of life. We are natural born homesteaders. Some of us hunt and fish and trap for our food. Others raise animals on their property. We raise vegetables and berries in our gardens. We forage for fiddleheads and mushrooms to add to our variety of food sources. We hang our clothes on the line to dry. We are not a wasteful bunch. Some call us hoarders. I like to think we save things because we will find a use for them somewhere down the road instead of adding to the burdens of our landfills. Our inherent common sense gives us the ability to figure ways to make what we have work for us without huge financial investments. We appreciate our environment and take good care of it. We have simple pleasures; hiking, snow shoeing, bike riding, touring our back roads, swimming, horseback riding, and so much more all right in our back yards.

I tell the folks in Montpelier – all we want are to be left alone and don't tax us out of our homes. We can and will make do.

I hear from many of you throughout the session about specific concerns and personal struggles. I appreciate that very much. I am here to help you find answers and resources. You let me know when bills are harmful or beneficial to you and you let me know how you'd like me to vote. I am here to represent you. Always let me know how I can help.

I am not speaking of specific bills here. There are so many. More bills have been written this term than ever in the history of the legislature. If you want to know more specifics about different topics, please reach out. My contact information is at the start of this letter.

Local Health Office Annual Report: 2023

St. Johnsbury Local Health Office | 107 Eastern Ave, Suite 9, St. Johnsbury, VT
802-748-5151 | AHS.VDHStJohnsbury@Vermont.gov

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. **The St. Johnsbury Local Health Office serves towns in Caledonia, southern Essex and a portion of Orange counties.** Some highlights of 2023 are below. For more information on our work and the areas we serve, visit

HealthVermont.gov/local/st-johnsbury



Pregnant People, Infants and Children

Our Women, Infants & Children (WIC) team received 1 of only 13 national Premiere Level 2023 WIC Breastfeeding Awards of Excellence.

- In 2023, our WIC Program **helped more than 775** pregnant people, infants and children under 5. We offer **healthy food**, breastfeeding **support**, nutrition **education** and community service **connections**.
- We worked with Salvation Farms to give families free local fresh **seasonal produce**.
- To make our services **more accessible**, our staff provided tele-WIC and expanded to 5 community clinic sites, including 2 daycares.



Collaborations and Collective Impact

Our team participates in many collaborative efforts in our community. Some 2023 highlights include:

- **NEK Prosper!** - The Caledonia & Southern Essex County Accountable Health Community - working to leverage relationships and collaborative action to build community health equity.
- **NEK United** - Bringing together public health and community leaders to work towards advancing health equity and well-being for all. Our work together will bring limited national funding to our region.
- **Radon Test Kit Distribution** - Our pilot program worked with town clerks, librarians and health centers. It led to an increase in test kits distributed in Caledonia and Southern Essex counties.



Prepared and Responsive

Our team is prepared to respond to changing community needs and emerging public health threats. In 2023 our staff:

- **Investigated** reports of infectious diseases and outbreaks.
- **Vaccinated** uninsured or underinsured people with COVID, flu, Mpox and other immunizations.
- Distributed free **home drinking water test kits** after historic flooding affected many in our community.
- Joined the collaborative NEK long-term **recovery planning efforts** post-flooding.
- Supported the Northeast Kingdom **Medical Reserve Corps (MRC)** —contact us to volunteer!





Caledonia Essex Area Ambulance Service Inc.
2023 Town Report
Granby
2023 CALEX Responses
8 Responses
3 Non-Transports

Compassionate professionals delivering the highest quality emergency medicine, specialty care, and training to our providers and communities.

2023 has been a record-breaking year for us in our overall volume, however we are seeing a growing percentage of non-transports and reduced amount of inter-facility transfers. As we monitor trending in post pandemic healthcare, 2023 has yet again had some unique challenges. While our 911 volume is up and our inter-facility transfers are down. We continue see many of our tertiary care centers such as DHMC and UVMMC that we commonly transfer overwhelmed and unable to accept. We see more local care due to the system being overwhelmed. Our agency relies heavily on inter-facility transports to support our budget as our 911 transports do not cover the expenses to maintain a 24/7/365 Paramedic level EMS service. This is not unique to CALEX as most EMS agencies rely on inter-facility transports to help support their budgets and to keep town funding requests as reasonable as possible. State and Federal reimbursements, specifically Medicare and Medicaid, do not cover the actual costs. Roughly, we lose about 51.65% due to fee schedules that we don't have control over. This is called contractual discounts. We only get paid by Medicare / Medicaid what they reimburse and that is not the actual costs to deliver the service. Inter-facility transports, due to the longer distance billable loaded miles, generates a more substantial part of the budget. This is a well-known problem EMS financial problem state and nationally. Local and state legislative leaders are discussing in hopes to support for more funding for EMS. Our non-transport rate system wide is about 32%, 1,045 calls for service in 2023 were non-billable responses. Vermont currently is allowing services to bill Medicaid a fee (\$108) for some of these non-transport services. This is new and we will begin this process moving into 2024. Responses such as lift assist, medical aid, treat/release calls we will be able to bill Medicaid. Unfortunately, at this time Medicare does not allow for billing of non-transports and they are our most commonly billed provider. We are hopeful that we will see some changes soon, but we have had no choice but to raise our contracts beginning in January 2024.

Many EMS systems are struggling around the state and nationally with funding due to rising costs to provide the service, along with reimbursements are not keeping up with those increases. The workforce, since the pandemic, has also created challenges as many other careers are paying much higher hourly rates than we can afford in EMS. This is currently a point of discussion that state leaders and legislators are looking to find some funding mechanisms to support. We will closely monitor this and support any opportunities to assure EMS is an essential service supported appropriately to provide workforce professionals that stand ready 24/7/365.

We are looking forward to beginning another EMT course in early January with St. Johnsbury Academy Adult Education and are hopeful for some additional staffing from this program. We are also hosting several other EMS programs and advanced certifications this year from funding that was support by Vermont.

CALEX continues to provide the highest quality of prehospital care to all the towns we serve providing 911 coverage at the Paramedic level 24/7/365. We have been asked to provide services to Granby this year, so we are now serving 10 towns – Saint Johnsbury, Waterford, Barnet, Concord, South Kirby, Victory, Granby, Danville, Walden and Peacham. Our 2023 volumes were up overall by about 9% this year. CALEX responded to 2,646 911 responses and 606 being Interfacility Transfers and Medical transports. Our average response time to the scene for our entire service area 8 minutes 05 secs. Overall, our agency responded to 3,252 requests for service. These interfacility transports are a critical part of our service, reducing any delays of getting our patients to definitive care whether it be trauma services, cardiac care, or other specialty services at a higher-level care facility such as DHMC or UVMMC and other hospitals across the New England. This year we transported as far as Albany, NY a couple times and Portsmouth, NH 15 due to other hospitals declining admissions.

As we end 2023, I look forward to a safe and successful year of providing the very best pre hospital care to our communities. We are fortunate to have such a dedicated and experienced team providing care for when it is needed. We hope you will continue to support us and approve our funding requests so we can continue providing the very best Emergency Medical Care to the region. Lastly, please take some time and learn CPR /AED use, we would be glad to assist you. You could save a life!

In closing, I would like to thank all of our staff, their families, and the CALEX Board of Directors and our dedicated dispatchers for their continued support and dedication to the Agency's mission.

Respectfully Submitted,

Michael J. Wright, NRP
Chief Executive Officer

TIME TO SPAY & NEUTER CATS & DOGS and LICENSE!

The VT Spay Neuter Incentive Program (VSNIP), under VT Economic Services is administered by VT Volunteer Services for Animals Humane Society (VVSA). Funded by a \$4.00 fee added to the licensing of dogs, resources are limited by the number of dogs licensed as required by law by 6 months of age. A rabies vaccination is required to license. The first vaccination can be given at 12 weeks of age. If unable to schedule an appointment with a vet office, Community Animal Aid (free to those on public assistance: 734-0259 at the E. Barre Fire Station) & Tractor Supply host monthly clinics. After vaccinating, contact your Town Clerk to license your dog. By statute, unlicensed dogs can be seized. Rabies is in Vermont and it is deadly.

Licensing identifies your dog and is proof the dog is protected in the event bitten by an animal, but would still need immediate medical attention. Vaccinations and licensing protect if they bite another animal or person, which could result in the quarantine of the animal or euthanized. If not proven by being licensed to be currently vaccinated, testing for rabies requires the brain to be examined.

For an Application for VSNIP send a Self-Addressed Stamped Envelope to: VSNIP, PO Box 104, Bridgewater, VT 05034. Note if it is for a cat, dog, or both. To print out, go to: VSNIP.Vermont.Gov. VSNIP helps income challenged Vermonters with neutering and vaccinations. If approved, you'll receive a Voucher and instructions. If not, a list of low-cost resources will be sent. Several humane societies host spay neuter clinics open to the public. Your cost for a VSNIP surgery is \$27.00, if without complications. The balance is paid by fellow Vermonters with their \$4.00 fee collected at licensing. **Veterinarians and their staff are the backbone of this important program. Thanks to their generosity and altruistic vision, Vermont no longer uses routine euthanasia as a means of population control. Sincerely thank your veterinarian for their participation in VSNIP. If not currently a participating office, please ask them to join and help make a difference in your community. They are very needed.**

Facts: Female cats as young as 4 months can become pregnant. The "mom" cat can/will become pregnant when nursing is finished. Males travel for miles to find a female in heat, often not returning. Cats and dogs (naturally) mark their territory if not neutered. Resolve Carpet Cleaner and a single moth ball in its place will help deter from repeat markings. (Do not use moth balls with young children in the house.) 70% of cats and 15% of dogs using VSNIP are reported as strays or abandoned, which is cruel and illegal. Please do promote VSNIP, helping those that cannot afford to neuter, that will otherwise reproduce over and over. Repeat litters can cause uterine infection, mammary tumors, kidney failure, etc., leading to death. "Farm" cats are especially at risk. Be wary of any seller of animals that won't allow you to see how they are kept before acquiring and want to meet in a parking lot. Animals are often used as a means of making money, and their life may be the inside a room or cage. Please be the voice for those that cannot speak. Purchasing does not 'save' one, it 'enables' those to continue to misuse animals for money. Thank you for promoting this time proven program.

Thanks to now retired Lynn Murrell, DVM, who first agreed to extend reduced rates for animals in need, and all the Veterinarians and Clinics that served for the last forty years plus. A sincere thank you to Bernard "Snook" Downing for helping support many animals in need over the years with his hard work, contributions, and the donors we are unable to thank in print – but you know who you are! **Together We Truly Do Make a Difference!** 800 HI VSNIP (1-800-448-7647)

Sue Skaskiw, Administrator: VSNIP Executive Director: VVSA



ESSEX COUNTY • VERMONT

75 Courthouse Drive • Guildhall • Vermont • 05905

Evan Hammond *Assistant Judge* Kenn Stransky *Assistant Judge* Angelina Desilets *Clerk* Valerie Foy *Treasurer*

December 6, 2023

To the Granby Selectboard

Greetings;

Enclosed is the proposed Essex County Budget for 2024 that provides you with an estimated amount for you to use in creating your own town budget for Town Meeting. We have worked extremely hard in this first year to include "needed" items as opposed to "wanted" items as the lists of both are extremely long due to much deferred maintenance and lack of real Cost of Living (COA's) increases for most line items over the past decade. As managers of your own town budgets, you face these COA's yearly.

This budget reflects unbudgeted real costs that the County has paid this year and budgeted costs that the County will be paying in the coming fiscal year. To get some major costs under better control we are implementing several efficiencies that will provide payback in a short period of time. Efficiency Vermont has provided the County with an implementation plan for our three buildings.

The County needs to address three critical areas in 2024. Those being Safety/Security at the courthouse, ADA non-compliance at all three buildings and Flood Mitigation. As town officers you maintain reserves as a matter of normal business. This has not been the practice here. For example, although there is a nearly 40-year-old oil fired boiler for the courthouse there was no provision to fund a replacement. The same can be said throughout the three buildings. We have budgeted for the most immediate areas of concern. Other major projects such as roofs, paving, carpeting and interior/exterior painting will have to wait for another year.

Those of you that came to our June event or have been on Jury Duty have experienced the 1940's era bathrooms and seen carpeting with duct tape. These areas are too costly to address in this County budget and we have approached our elected State Legislators, along with the Vermont Judiciary, and have a "Courthouse Connector" proposal that will seek State funding. Our local delegation members are all supporting the proposal. More information will be available when the Legislature convenes in January. A meeting of all legislative parties concerned was held November 15th where the Courthouse Connector Project was formally presented.

We invite you to come to Guildhall at any time to see and experience the history and hearings that take place. Court hearings for: Criminal, Family, Civil, Probate and Environmental courts are open to the public and are very informative.

Yours truly,

Evan Hammond
Essex County Assistant Judge

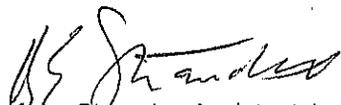
Kenn Stransky
Essex County Assistant Judge

YEAR	2022-2023	2022-2023	2023-2024	2023-2024	2024 - 2025
	Budget	Actual	Budget	Actual	Proposed Budget
				To Date	
REVENUE					
Town Taxes	249,720.00	253,416.95	269,510.00	271,884.01	354,020.00
Fees	0.00	0.00	0.00	0.00	0.00
Leases/rentals	2,000.00	2,451.20	2,000.00	2,201.20	2,000.00
Small Claims	2,000.00	2,282.50	1,800.00	1,100.00	1,000.00
Interest	30.00	35.94	30.00	90.59	30.00
Loan (heating system upgrade)	0.00	0.00	0.00	0.00	0.00
Misc. other	500.00	2,384.59	500.00	3,726.97	500.00
Meeting House	0.00	0.00	0.00	0.00	0.00
Total Revenue	254,250.00	260,571.18	273,840.00	279,002.77	357,550.00
EXPENDITURES					
Employee Benefits	39,410.00	31,278.04	34,224.00	17,020.29	10,400.00
Personnel Costs	75,440.00	73,802.87	79,416.00	73,066.01	125,000.00
Professional Services	5,500.00	5,500.00	4,000.00	3,750.00	7,500.00
Contract Services	11,500.00	15,390.70	11,000.00	11,351.40	15,000.00
Building Expenses	3,100.00	4,864.60	5,600.00	903.48	18,000.00
Operating Expenses	28,850.00	34,761.37	30,600.00	31,926.40	46,600.00
Unification Project	0.00	0.00	0.00	0.00	2,500.00
Jail Expenses	0.00	0.00	0.00	0.00	0.00
Probate Expenses	0.00	0.00	0.00	0.00	0.00
Sheriff's Department	78,000.00	74,920.06	1,000.00	67,054.39	94,500.00
Debt Retirement	0.00	0.00	0.00	0.00	0.00
Justice Center	6,850.00	8,761.45	7,900.00	7,097.28	17,650.00
Meeting House	5,600.00	6,373.28	5,600.00	4,065.43	20,400.00
Total Expenses	254,250.00	255,652.37	273,840.00	216,234.68	357,550.00

We the undersigned Assistant Judges do hereby attest that the foregoing uniform proposed budget as presented is true and accurate to the best of our knowledge.

Dated in Chambers at the Essex County Courthouse, Guildhall, VT the 27th Day of December 2023


Hon. Evan Hammond, Assistant Judge


Hon. Kenn Stransky, Assistant Judge

A detailed copy of the budget may be had by contacting the Essex County Treasurer at 802/676-3910.

2024 NEKWMD BUDGET- APPROVED

	A	B	C	D
1	BUDGET ITEM	2023 BUDGET	2023 ACTUAL as of 12/31/2023	2024 PROPOSED BUDGET
2	ADMINISTRATION EXPENSES			
3	Advertising	\$300.00	\$144.25	\$300.00
4	Audit -- Financial	\$6,845.00	\$8,750.00	\$9,000.00
5	Audit -- Waste Haulers	\$2,500.00	\$2,129.60	\$2,500.00
6	Bank Charges	\$0.00	\$60.00	\$25.00
7	Surplus	\$0.00	\$0.00	\$0.00
8	Cleaning	\$1,920.00	\$1,869.00	\$2,000.00
9	Copier	\$1,500.00	\$1,406.55	\$1,500.00
10	Dues/Permits/Fees/Penalties	\$5,500.00	\$6,444.16	\$6,500.00
11	Heating Fuel	\$1,300.00	\$988.42	\$1,500.00
12	Liability & Casualty Ins.	\$15,000.00	\$12,595.77	\$16,000.00
13	Legal Fees	\$3,000.00	\$702.00	\$2,000.00
14	Postage	\$2,000.00	\$1,860.48	\$2,000.00
15	Office Supplies	\$4,000.00	\$5,715.38	\$3,500.00
16	Secretary Stipend	\$0.00	\$300.00	\$300.00
17	Telephone/IT - Office	\$10,000.00	\$8,757.01	\$7,500.00
18	Miscellaneous	\$500.00	\$4,511.00	\$1,000.00
19	Water/Sewer	\$1,200.00	\$1,175.76	\$1,400.00
20	TOTAL ADMINISTRATION	\$55,565.00	\$57,409.38	\$57,025.00
21	Gross Wages	\$445,164.00	\$422,760.32	\$457,414.00
22	OT Wages--Warehouse	\$5,000.00	\$10,439.76	\$9,000.00
23	Fica (Employer Match)	\$27,942.00	\$27,564.01	\$28,918.00
24	Medi (Employer Match)	\$6,534.00	\$6,446.43	\$6,763.00
25	Unemployment/HCP Insurance	\$6,000.00	\$7,326.60	\$7,150.00
26	VMERS (Retirement)	\$25,725.00	\$27,593.95	\$30,709.00
27	Health Insurance	\$60,000.00	\$0.00	\$72,000.00
28	Workman's Comp. Insurance	\$27,500.00	\$25,573.23	\$34,000.00
29	Mileage - Employee	\$4,000.00	\$4,890.17	\$5,000.00
30	Life & Disability	\$5,700.00	\$7,840.36	\$7,750.00
31	Personnel Equipment	\$500.00	\$729.46	\$750.00
32	Training	\$500.00	\$30.00	\$500.00
33	TOTAL PERSONNEL	\$614,565.00	\$541,194.29	\$659,954.00
34	EQUIPMENT EXPENSES			
35	Baler Repairs	\$2,000.00	\$853.13	\$3,000.00
36	Baler Supplies	\$6,000.00	\$7,793.24	\$5,000.00
37	Forklift Fuel	\$3,000.00	\$2,486.31	\$3,000.00
38	Forklift Repairs	\$4,000.00	\$7,804.67	\$3,500.00
39	Misc. Equipment Repairs	\$500.00	\$8,387.94	\$1,000.00
40	Skidsteer Repairs	\$3,000.00	\$4,980.23	\$3,000.00
41	Warehouse Supplies	\$2,500.00	\$3,440.29	\$3,500.00
42	Mack Truck Loan Payment	\$0.00	\$0.00	\$0.00
43	Trucks--Diesel	\$27,000.00	\$27,537.50	\$28,000.00
44	Trucks--Repairs	\$15,000.00	\$33,038.85	\$27,500.00
45	TOTAL EQUIPMENT	\$63,000.00	\$96,322.16	\$77,500.00

2024 NEKWMD BUDGET

2024 NEKWMD BUDGET- APPROVED

	A	B	C	D
46	BUDGET ITEM	2023 BUDGET	2023 ACTUAL as of 12/31/2023	2024 PROPOSED BUDGET
47	BUILDING EXPENSES			
48	Electricity	\$5,400.00	\$5,557.34	\$5,400.00
49	Maintenance	\$2,000.00	\$150.35	\$1,500.00
50	Trash Removal	\$3,600.00	\$4,175.76	\$3,800.00
51	TOTAL BUILDING	\$11,000.00	\$9,883.45	\$10,700.00
52	PROGRAMS EXPENSES			
53	Composting	\$26,000.00	\$22,970.00	\$23,000.00
54	Composter/Bin	\$3,500.00	\$2,785.60	\$3,500.00
55	Foam Cycle	\$0.00	\$48,500.00	\$0.00
56	Organics VT Grant	\$0.00	\$141,335.50	\$0.00
57	Education Outreach	\$7,000.00	\$7,560.43	\$8,000.00
58	Hazmat Disposal	\$35,500.00	\$56,545.30	\$40,000.00
59	Hazmat Supplies	\$5,500.00	\$5,986.48	\$5,500.00
60	Sale of Recyclables-Processing	\$24,000.00	\$33,718.71	\$22,500.00
61	Special Collections	\$250.00	\$0.00	\$250.00
62	Supplies	\$400.00	\$494.48	\$500.00
63	Tire Disposal	\$15,000.00	\$17,460.80	\$15,000.00
64	TOTAL PROGRAMS	\$117,150.00	\$337,357.30	\$118,250.00
65	SUB-TOTAL	\$861,280.00	\$1,042,166.58	\$923,429.00
66				
67	Capital Improvement Fund	\$24,000.00	\$26,500.00	\$24,000.00
68	TOTAL CAPITAL FUND	\$24,000.00	\$26,500.00	\$24,000.00
69				
70	TOTAL NEK EXPENSES	\$885,280.00	\$1,068,666.58	\$947,429.00
71	Grants--St of VT	\$80,000.00	\$124,686.17	\$111,000.00
72	Grants--Organics	\$0.00	\$141,335.50	\$0.00
73	Surplus Funds	\$0.00	\$0.00	\$0.00
74	Hauling--Recycling Pick-ups	\$59,000.00	\$58,465.00	\$59,000.00
75	Haz Mat/Paint Care	\$5,000.00	\$5,060.34	\$5,000.00
76	Interest Income	\$30.00	\$45.95	\$30.00
77	Miscellaneous Income	\$1,500.00	\$2,945.62	\$2,500.00
78	Program Sales--Composter/Bins	\$2,000.00	\$2,070.60	\$1,500.00
79	Programs- Oil Filter Program	\$150.00	\$125.00	\$150.00
80	Sale of Recyclables	\$122,000.00	\$60,151.24	\$100,000.00
81	Compost Income	\$26,000.00	\$21,550.00	\$23,000.00
82	Electronics Income	\$14,000.00	\$18,751.08	\$19,000.00
83	Scrap Metal Income	\$18,000.00	\$16,631.04	\$18,000.00
84	Battery Income	\$5,000.00	\$4,710.45	\$5,000.00
85	Tire Income	\$15,000.00	\$14,732.50	\$15,000.00
86	Per Capita Assessment	\$50,000.00	\$49,763.82	\$54,506.00
87	Surcharge--Waste Haulers	\$487,600.00	\$544,742.64	\$533,743.00
88	TOTAL NEK REVENUES	\$885,280.00	\$1,065,766.95	\$947,429.00

2024 NEKWMD BUDGET

2024 Household Hazardous Waste Collection Schedule

DATE	TIME	LOCATION
SATURDAY, MAY 11	8:00 a.m. – 12:00 p.m.	Ryegate Transfer Station
SATURDAY, MAY 18	8:00 a.m. – 12:00 p.m.	Peacham Transfer Station
SATURDAY, JUNE 1	9:00 a.m. – 1:00 p.m.	Derby Recycling Center
SATURDAY, JUNE 8	8:00 a.m. – 12:00p.m.	Brunswick Town Office
SATURDAY, JUNE 22	8:00 a.m. – 12:00p.m.	Newport Center Town Garage
WEDNESDAY, JULY 10	3:00 p.m. – 7:00p.m.	Barnet Transfer Station
SATURDAY, AUGUST 3	8:00 a.m. – 11:00a.m.	Greensboro Recycling Center
WEDNESDAY, AUGUST 14	1:00 p.m. – 5:00p.m.	Lunenburg Transfer Station
SATURDAY, SEPT. 28	8:00 a.m. – 3:00 p.m.	Lyndon Recycling Center

The NEKWMD reserves the right to terminate any collection early in the event that we are at storage capacity. Please limit HHW disposal at listed events to 25 gallons. If you have more than 25 gallons, please call our office to schedule an appointment at our Lyndonville facility, May 2 – Oct. 3, 2024.

Not going to be able to make any of these dates? NOT A PROBLEM! The NEKWMD will be accepting these materials by appointment at our Lyndonville facility from May 2, 2024 to October 3, 2024. Due to regulatory handling requirements, hazardous wastes will not be accepted without an appointment. Scheduling ahead ensures that a qualified individual will be on-site ready to accept your hazardous waste.

****HHW Collections are free and open to residents of all DISTRICT TOWNS****

What are *Household Hazardous Products*? They are consumer products that contain ingredients that **may be**:

Toxic- poisonous if eaten, breathed, or absorbed through the skin

Corrosive- can burn or destroy living tissue if spilled on skin

Reactive- creates fumes, heat, or explosion hazards if mixed with certain materials such as water

Explosive- can explode with exposure to heat or pressure

Flammable/Ignitable- can easily be set on fire

To determine if a product in your home is hazardous, check the label for the following words:

Danger indicates that the substance is extremely flammable, corrosive, or toxic.

Poison means that the substance is highly toxic.

Caution/Warning is put on all other hazardous substances that are a somewhat lesser hazard, but are still dangerous if the directions are not followed closely.

Conditionally Exempt Generator businesses can also use the Lyndonville collections for the actual cost of the disposal of their materials. Please call ahead for pricing and an appointment.

CONTACT THE NEKWMD IF YOU HAVE ITEM'S YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74074.31

Acceptable HHW Materials

HOUSEHOLD ITEMS

- AEROSOLS
- AIR FRESHENERS
- AMMONIA
- ARTS AND CRAFTS SUPPLIES
- BLEACH
- CLEANERS (INCLUDES: DRAIN, OVEN, FLOOR, WINDOW, TOILET, RUG, ETC.)
- DISINFECTANTS
- METAL & FURNITURE POLISH
- MOTHBALLS
- MERCURY THERMOMETERS
- NAIL POLISH & REMOVER
- NI-CD, LITHIUM, MI-MH, AND BUTTON CELL BATTERIES
- SPOT & STAIN REMOVERS
- ALKALINE BATTERIES *

GARDEN SUPPLIES

- CREOSOTE
- DIOXINS
- FERTILIZERS
- FLEA KILLERS
- FUNGICIDES
- HERBICIDES
- INSECT SPRAYS
- MURIATIC ACID
- NO-PEST STRIPS
- PESTICIDES
- RODENT KILLERS

GARAGE

- ANTIFREEZE
- BRAKE FLUID *
- CORROSIVES

- CAR WAXES AND CLEANERS

GARAGE (CONTINUED)

- ENGINE DEGREASERS
- FLUORESCENT LIGHT BULBS *
- GASOLINE/DRY GAS
- KEROSENE
- LEAD-ACID CAR BATTERIES *
- LIGHTER FLUID
- OIL-BASED PAINT
- LATEX-BASED PAINT
- PAINT THINNER
- PROPANE CYLINDERS
- SEALANTS
- STAINS/STRIPPERS
- SWIMMING POOL CHEMICALS
- TRANSMISSION FLUID *
- WOOD PRESERVATIVES
- USED MOTOR OIL AND FILTERS *

* ALSO ACCEPTED AT OIL AND BATTERY STATIONS YEAR ROUND

PLEASE DO NOT BRING:

- ASBESTOS
- EXPLOSIVES, INCLUDING GUN POWDER, AMMUNITION
- FLARES
- INFECTIOUS WASTE
- PRESCRIPTION MEDICATION
- RADIOACTIVE WASTE, INCLUDING SMOKE DETECTORS
- UNKNOWN GAS CYLINDERS
- EMPTY CONTAINERS

**CONTACT THE NEKWMD IF YOU HAVE ITEM'S YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org**

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74074.31

2024 NEKWMD CALENDAR OF EVENTS

MAY 2	Household Hazardous Waste (HHW) Collection by appointment in Lyndonville begins
MAY 4	Danville Bulky Day, Danville Stump Dump 8am-3pm
MAY 11	Ryegate HHW Collection, Ryegate Transfer Station, 8am-12pm
MAY 18	Peacham HHW Collection, Peacham Transfer Station 8am-12pm
MAY 18	Guildhall Bulky Day, 5635 VT Route 102 (HWY Salt Shed) 8am-12pm
MAY 25	Bloomfield Bulky Day, VT Route 102 Bloomfield, 8am-12pm
MAY 25	Albany Bulky Day, Albany Transfer Station, 8:30am-1pm
MAY 30 -June 1	Sutton Bulky Days, NEKWMD facility Lyndonville, Appointment required
JUNE 1	Derby HHW Collection, Derby Recycling Center, 9am-1pm
JUNE 8	Brunswick Bulky Day & HHW Collection, Brunswick Town Offices, 8am-12pm
JUNE 22	Newport Center HHW Collection, Newport Center Town Garage, 8am-12pm
JUNE 29	Unified Towns and Gores Bulky Day, Hatchery Brook Rd., Averill, 8am-12pm
JULY 10	Barnet HHW Collection, Barnet Transfer Station 3pm-7pm
JULY 20	Maidstone Bulky Day, 1342 Rte. 102 Maidstone 8am-12pm
AUGUST 3	Greensboro HHW Collection, Greensboro Recycling Center 8am-11am
AUGUST 10	Unified Towns and Gores Bulky Day, Rte. 105 UTG Building, Ferdinand, 8am-12pm
AUGUST 14	Lunenburg HHW Collection, Lunenburg Transfer Station 1pm-5pm
AUG 29-31	Sutton Bulky Days, NEKWMD Facility, Lyndonville, Appointment required
SEPTEMBER 14	Bloomfield Bulky Day, VT Route 102 Bloomfield, 8am-12pm
SEPTEMBER 21	Danville Bulky Day, Danville Stump Dump, 8am-3pm
SEPTEMBER 28	Cabot Bulky Day, Cabot Recycling Center, 8am-3pm
SEPTEMBER 28	HHW Collection, NEKWMD Office, No appointment necessary, 8am-3pm
OCTOBER 3	HHW Collection by appointment in Lyndonville ends
OCTOBER 5	Albany Bulky Day, Albany Transfer Station, 8:30-1pm
OCTOBER 19	Brunswick Bulky Day, Brunswick Town Offices, 8am-12pm

For information on these events and others, contact the Northeast Kingdom Waste Management District at (802) 626-3532, 800-734-4602, by e-mail at progmgr@nekwmd.org or check the updated calendar of events at www.nekwmd.org

NEK CHOICE SCHOOL DISTRICT WARNING

The legal voters of NEK Choice School District are hereby duly notified and warned to meet at their respective individual voting locations below, to vote for Articles One (1) through Four (4) by Australian Ballot on Tuesday, March 5, 2024, with the polls open from 10:00 AM to 7:00 PM.

Town of Brunswick: Brunswick Community Office Building
Town of Bloomfield: Bloomfield Town Hall
Town of East Haven: East Haven Community Building
Town of Granby: Granby Town Office
Town of Guildhall: Guildhall Town Office
Town of Kirby: Kirby Town Office
Town of Lemington: Lemington Town House
Town of Maidstone: Maidstone Town Office
Town of Norton: Norton Town Office
Town of Victory: Victory Town Office

ARTICLE 1. Shall the voters of NEK Choice School District authorize the Board of School Directors to borrow money in anticipation to pay tuition expenses? (Australian Ballot)

ARTICLE 2. Shall the voters of NEK Choice School District authorize the Board of School Directors to withdraw from the reserve fund in order to pay unanticipated tuition expenses? (Australian Ballot)

ARTICLE 3. Shall the voters of the NEK Choice School District approve the Board of Directors to expend \$6,532,757.00 which is the amount the School Board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$12,555.28 per weighted pupil. This projected spending per weighted pupil is 45.59% lower than for the current year. (Australian Ballot)

ARTICLE 4. To elect all School District Officers, as required by law. (Australian Ballot)

ARTICLE 5. Shall the Northeast Kingdom Choice Unified School District voters advise the School Board, the General Assembly, and the Governor that:

- For generations, students throughout our district have benefited from the opportunity to choose from a wide variety of public and independent school options.
- The ability for families to choose a school that meets the unique needs of each student is an important feature of our system that has led to greater opportunity and increased equity among our students.
- The Electorate does not support the funding of any school that discriminates against students or staff on the basis of race, religion, creed, color, national origin, marital status, sex, sexual orientation, or gender identity.
- The Electorate opposes any effort to curtail choice and the educational opportunities that have been available in our communities for generations and strongly supports the continued autonomy of independent schools. (Australian Ballot)

Given unto our hands this 19th day of January 2024.

Miles Etter

Miles Etter, Chair

Patricia Brown

Patty Brown

Rita Laferriere

Rita Laferriere

Tim Thompson

Tim Thompson

Melanie Jacques-Staats

Melanie Jacques-Staats

Sharon Ellingwood-White

Sharon Ellingwood-White

Carla Curtis

Carla Curtis

Sonia Peters

Sonia Peters

Lyn Schmucker

Lyn Schmucker

Rachel Cliche

Rachel Cliche

COPY

NEK Choice School District

2024-2025 (FY25) Preliminary

SUPERINTENDENT'S OFFICE	Approved Budget (FY24)	Proposed Budget (FY25)	Increase/ (Decrease)
Supervisory Union Assessment	285,971	282,592	(3,379)
Total Superintendent's Office:	285,971	282,592	(3,379)

SCHOOL BOARD			
Board Members Stipend	10,700	10,700	-
NEK Choice Clerk	50	50	-
NEK Choice Moderator	50	50	-
Treasurers Stipend	1,311	1,365	54
Payroll Taxes	-	1,015	1,015
Audit Services	13,500	15,000	1,500
Legal Services	3,500	3,500	-
Advertising	1,000	1,000	-
Postage, Printing & Publishing	750	750	-
Dues & Fees-VSBA Data/Dues/New Member Trainings	3,400	3,400	-
Supplies	-	-	-
Total School Board:	34,261	36,830	2,569

REGULAR EDUCATION: PreK Tuition			
Tuition-Location TBD PreK \$3656 FY 23 (15)	26,360	54,840	28,480
Total PreK Tuition (15 students):	26,360	54,840	28,480

REGULAR EDUCATION: Elementary Tuition			
Tuition-Location TBD New Kindergarteners (16)	65,828	80,000	14,172
Tuition-Barnet K-6 (1)	40,686	21,000	(19,686)
Tuition-Burke Town K-6 (0)	55,932	-	(55,932)
Tuition-Canaan K-6 (8)	164,000	172,000	8,000
Tuition-Colebrook Elementary K-6 (2)	41,554	47,320	5,766
Tuition-Concord K-6 (5)	130,508	93,675	(36,833)
Tuition-Good Shepherd K-6 (4)	26,435	12,060	(14,375)
Tuition-Groveton Elementary K-6 (2)	82,068	41,840	(40,228)
Tuition - Heartwood Public Charter School K-6 (5)	-	68,250	68,250
Tuition-Lancaster Elementary K-6 (5)	237,150	111,625	(125,525)
Tuition - Lunenburg School K-6 (4)	-	74,940	74,940
Tuition-Lupine Montessori K-6 (3)	15,466	25,530	10,064
Tuition-Lyndon Town K-6 (12)	193,068	225,000	31,932
Tuition-Mount Royal Academy North K-6 (7)	79,890	114,030	34,140
Tuition-Newark K-6 (5)	74,576	93,675	19,099
Tuition-Riverside K-6 (43)	742,545	789,480	46,935
Tuition-St. Johnsbury School K-6 (3)	102,000	53,550	(48,450)
Tuition-Stratford K-6 (4)	206,620	72,200	(134,420)
Tuition-Sunnybrook Montessori K-6 (0)	4,898	-	(4,898)
Tuition-Sutton K-6 (1)	37,288	18,740	(18,548)
Tuition-Thaddeus Stevens K-6 (4)	66,004	70,380	4,376
Tuition-Waterford K-6 (8)	162,744	176,400	13,656
Tuition-Woodland Community K-6 (2)	54,075	23,630	(30,445)
Total Elementary Tuition (144 students):	2,583,335	2,385,325	(198,010)

NEK Choice School District

2024-2025 (FY25) Preliminary

REGULAR EDUCATION: Secondary Tuition (7-8/9-12)	Approved Budget (FY24)	Proposed Budget (FY25)	Increase/ (Decrease)
Tuition-Barnet 7-8 (1)	20,343	22,050	1,707
Tuition-Burke Town School 7-8 (2)	18,101	37,500	19,399
Tuition-Canaan 7-8 (5)	132,000	117,500	(14,500)
Tuition - Charleston Elementary School 7-8 (1)	-	17,850	17,850
Tuition-Colebrook Elementary 7-8 (1)	20,500	23,660	3,160
Tuition-Concord 7-8 (3)	18,644	56,205	37,561
Tuition-Danville 7-8 (2)	18,540	44,100	25,560
Tuition - Good Shepherd School 7-8 (1)	-	3,015	3,015
Tuition-Groveton Middle 7-8 (2)	41,033	40,060	(973)
Tuition-Lancaster Elementary 7-8 (3)	23,715	69,285	45,570
Tuition-Lyndon Town 7-8 (4)	18,644	74,940	56,296
Tuition-Mount Royal Academy North 7-8 (2)	47,935	32,580	(15,355)
Tuition-Newark 7-8 (2)	18,644	37,500	18,856
Tuition-Riverside 7-8 (14)	177,963	268,520	90,557
Tuition-St. Johnsbury School 7-8 (4)	51,000	71,400	20,400
Tuition-Stratford Public 7-8 (4)	20,662	72,200	51,538
Tuition-Sutton 7-8 (1)	-	18,740	18,740
Tuition-Thaddeus Stevens 7-8 (1)	16,501	-	(16,501)
Tuition-Waterford 7-8 (2)	20,343	44,100	23,758
Tuition-Woodland Community 7-8 (1)	-	11,815	11,815
Tuition - Arlington School 9-12 (1)	-	19,950	19,950
Tuition-Barnet 9-12 (1)	-	22,050	22,050
Tuition -Bellows Falls Union High School 9-12 (1)	-	23,625	23,625
Tuition-Burke Mountain Academy 9-12 (2)	53,389	38,400	(14,989)
Tuition-Burke Town School 9-12 (2)	-	37,500	37,500
Tuition-Canaan 9-12 (8)	308,000	184,800	(123,200)
Tuition-Colebrook Academy 9-12 (8)	112,555	190,120	77,565
Tuition - East Burke School 9-12 (2)	-	38,400	38,400
Tuition-Groveton High 9-12 (5)	133,565	100,150	(33,415)
Tuition-Holderness 9-12 (1)	17,796	-	(17,796)
Tuition-Lyndon Institute 9-12 (26)	858,072	611,260	(246,812)
Tuition - Lyndon Town School 9-12 (1)	-	18,750	18,750
Tuition-Mount Royal Academy North 9-12 (1)	-	16,290	16,290
Tuition-North Country Charter Academy 9-12 (0)	33,959	-	(33,959)
Tuition-North Country Union High School 9-12 (0)	17,510	-	(17,510)
Tuition-St. Johnsbury Academy 9-12 (36)	665,900	827,820	161,920
Tuition-Waterford 9-12 (3)	-	66,150	66,150
Tuition - Waterville Valley Academy 9-12 (1)	-	19,215	19,215
Tuition-White Mountain School 9-12 (1)	53,389	19,200	(34,189)
Tuition-White Mountain Regional 9-12 (14)	283,244	323,330	40,086
Extra Cost-St. Johnsbury Academy 9-12 Guided Studies	9,500	-	(9,500)
Total Secondary Tuition (171 students):	3,211,448	3,620,030	408,582
Total Pre K, Elementary & Secondary Tuition (330 students):	5,821,143	6,060,195	239,052

NEK Choice School District

2024-2025 (FY25) Preliminary

Non Special Education Services			
Total Non Special Education Services:	58,462	56,275	(2,187)

Special Education Services			
Total Special Education Services:	656,193	96,865	(559,328)

Grand Total of NEK Choice School District Expenditures:	6,856,030	6,532,757	(323,273)
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Revenue Statement NEK Choice School District	Approved Revenue	Est. Revenue (FY25)	Increase/ (Decrease)
Prior Year Surplus	-	-	-
Education Fund	6,855,030	6,531,757	(323,273)
US Forest Grant	-	-	
Misc. Refund	-	-	
Interest	1,000	1,000	-
Total Revenue:	6,856,030	6,532,757	(323,273)