

Program / Service

Provider Stabilization Grant Program		\$165,300,000
<u>Specific carve-outs</u>	\$15,000,000	<p><i>Included Above</i></p>
- Nursing Homes	\$5,000,000	
- DA's & SSAs	\$9,000,000	
- MH counseling for children	\$1,000,000	
Food Insecurity		\$19,000,000
Restart Grants		\$9,000,000
Adult Day programs		\$2,370,000
New Americans Grants		\$700,000
Parent Child Centers		\$4,000,000
Community Action Partnerships (CAPs)		\$800,000
Childrens Integrated Services		\$500,000
Supplemental Reach-Up Grants		\$2,000,000
Green Mountain Self-Advocates		\$50,000
Junior League Diaper Bank		\$50,000
Health Disparities		\$1,000,000
Suicide Prevention		\$800,000
Peer Warm Line		\$200,000
Community Health Investments		\$9,000,000
VT Center for Independent Living		\$50,000
Participant-Directed Attendant Care (PDAC)		\$180,000
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Subtotal		\$215,000,000
TOTAL		\$215,000,000

SHW CRF BILL WORKSHEET

JFO DRAFT 6/16/20

Agency		H. 965	Senate Health & Welfare	
Dept	Program / Service	(as proposed)	Potential Proposal	Difference
AHS	Provider Stabilization Grant Program	\$250,570,000	\$165,300,000	(\$85,270,000)
	<u>Specific carve-outs minimums</u>	<u>\$13,500,000</u>	<u>\$15,000,000</u>	
	- Nursing Homes	\$5,000,000	\$5,000,000	
	- Home Health/Hospice, res/non res SUD treatment centers <u>DAs/SSAs</u>	\$8,500,000	-----	
	- DA & SSAs (specifically)	-----	\$9,000,000	
	- Specifically for MH counseling for children	-----	\$1,000,000	
AHS	Community Health Investments	\$9,000,000	\$9,000,000	
VDH	Health Disparities	\$1,000,000	\$1,000,000	
DMH	Suicide Prevention	\$800,000	\$800,000	
DMH	Peer Warm Line	\$200,000	\$200,000	
DCF	Parent Child Centers	\$3,900,000	\$4,000,000	\$100,000
DCF	Restart Grants	\$9,000,000	\$9,000,000	
	Designated Child Care Providers	\$6,000,000		
	Summer Camps & afterschool programs	\$3,000,000		
DCF	Childrens Integrated Services	\$100,000	\$500,000	\$400,000
DCF	Junior League of Champlain Valley Diaper Bank	\$50,000	\$50,000	
	Food Insecurity		\$19,000,000	\$400,000
VDH	Vermont Food Bank	\$4,600,000		
AOE	Summer Meal Sponsors	\$12,000,000		
DAIL	Meals on Wheels (AAA)	\$2,000,000		
DAIL	Adult Day programs	\$850,000	\$2,370,000	\$1,520,000
AHS	Support for New Americans, Refugees, and immigrants	\$700,000	\$700,000	
AHS	AALV-VT	\$350,000		
AHS	USCRI-VT	\$350,000		
DAIL	Green Mountain Self-Advocates	\$50,000	\$50,000	
DCF	Supplemental Reach-Up Grants	\$300,000	\$2,000,000	\$1,700,000
VDH	Recovery Residences	\$350,000		
	Community Action Partnerships (CAPs)		\$800,000	\$800,000
	VT Center for Independent Living		\$50,000	\$50,000
	Participant-Directed Attendant Care (PDAC)		\$180,000	\$180,000
NON-HEALTH & HUMAN SERVICES				
ANR	Public Health Expenses on Public Lands	\$3,500,000		
Leg	Sergeant-At-Arms	\$750,000		
Leg	Legislative IT	\$250,000		
AG	Attorney General - Equity and inclusion	\$30,000		
TOTAL		\$300,000,000	\$215,000,000	(\$80,120,000)

\$18,600,000

NOTE: House passed Q1 budget bill includes \$2.45M for adult days. So only \$850K add'l in this bill (totaling \$3.9M).

NOTE: HAC removed from policy rec because microbusiness \$ included in a seperate commerce bill.