

ANNUAL REPORT
OF THE TOWN OF
LONDONDERRY, VERMONT



For the Year Ending December 31, 2017
Please Bring This to Town Meeting

2018 TOWN REPORT DEDICATION

We Dedicate this Town Report to the memory of Clyde, Clara and Steve Prouty

For their deep and longstanding commitment to the Town of Londonderry;

For their genuine concern and respect for the past, present and future of their community and its people;

For their collective years, months, days and nights of public service- in spirit, in office and on the ground;

For their humble and proud efforts as private citizens, working tirelessly for the common good of families and friends, neighbors and strangers;

For their uncommon example of dedicated individuals who willingly poured heart and soul into making and leaving the place they lived and loved a better place for all.

For their countless, meaningful contributions to our town, the Proutys will be long remembered.

You make a living by what you get, but you make a life by what you give.

Winston Churchill

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All Financial Reports for Appropriation Requests may be viewed at the Town Office.

DAVID COCHRAN:
EARLY LONDONDERRY PIONEER
by Jonathan W. Stevens

One of the earliest permanent settlers of Londonderry, David Cochran was an important figure in the history of the town. In the spring of 1772, he came to Londonderry (which had been chartered as Kent, by New York on 13 Feb. 1770) with the original party of Col. James Rogers from Londonderry, N.H., which also included: William Cox, Deacon Edward Aiken and Joseph Oughterson. The group went back to New Hampshire in the fall and returned the following spring with several others. David Cochran served on various committees in the early days of the town and held several town offices including that of surveyor of highways, grand juror, lister, selectman and town treasurer and would remain in town until shortly before his death, when he went to live with his son John Cochran in Dorset.

David Cochran was born in Londonderry, N.H., in 1751 and died in Dorset, on 11 April 1832, age 81 years and was buried in the South Village Cemetery in Dorset. David married Mary Aiken in Rockingham, on 26 December 1775, by Rev. Samuel Whiting. Mary, the eldest daughter of Deacon Edward and Margaret (Woodburn) Aiken, was born in Londonderry, N.H., on 14 August 1756 and died in Londonderry, on 1 September 1823, age 67 years and was buried in Middletown Cemetery. Deacon Edward Aiken settled in the portion of Londonderry that was set off as the separate town of Windham in 1795, residing on the property that is now the Tater Hill Golf Course. David and Mary (Aiken) Cochran had twelve children born in Londonderry, including two that died in infancy. The ten that survived to adulthood were: i. John Cochran, born on 15 October 1777 and died in Dorset, on 31 August 1841 and was buried in the South Village Cemetery in Dorset. John married Mary "Polly" Butler in Weston, Vt., on 28 December 1802, by Amasa Piper, J.P. Mary died in Dorset, on 30 March 1860, age 78 years and was buried in the South Village Cemetery. ii. Mary "Polley" Cochran, born on 11 September 1779 and died in Londonderry, on 22 December 1844, age 65 years and was buried in the Collins Lot Cemetery. Mary married Arrington Gibson in Londonderry, on 5 May 1803, by Emmerson Hodges, J.P. Arrington, son of Silas and Damaris (Bennett) Gibson, born in Lunenburg, Mass., on 14 March 1774 and died in Londonderry, on 1 November 1857, age 83 years, 7 months and 14 days of consumption and was buried in the Collins Lot Cemetery. iii. Edward Cochran, born on 7 Apr. 1781 and died in Winhall, on 20 July 1852, age 71 years and was buried in the Middletown Cemetery in Winhall. Edward married first Esther Fox Gibson in Grafton, on 2 June 1808, by Rev. William Hall. Esther, daughter of Abraham and Esther (Gibson) Gibson, born in Grafton, on 23 October 1783 and died in Winhall, on 1 May 1831, age 45 years, 6 months and was buried in Middletown Cemetery. Edward married second Sarah "Sally" Gleason in Jamaica, Vt., on 25 January 1832, by Rev. Samuel Kingsbury. Sarah, daughter of Benjamin and Sarah (Underwood) Gleason, born in Spencer, Mass., on 27 March 1788 and died in Chicopee, Mass., on 14 May 1872, age 84 years, 1 month and 17 days of paralysis. iv. David Cochran, born on 5 April 1783. David Jr. married Polly Blood in Windham, on 6 October 1811, Rev. John Lawton. v. Susannah "Susan" Cochran, born on 8 August 1785 and died in Londonderry, Vt., on 21 December 1863, age 78 years, 4 months and 13 days of "rheumatic complaint" was buried in the Brooks Cemetery. Susan married David Richardson in Londonderry, on 29 February 1808, by John Wakefield, J.P. David, son of Hezekiah and Elizabeth (Howe) Richardson, born in Townsend, Mass., on 26 April 1781 and died in Londonderry, on 1 January 1864, age 83 yrs., of consumption, was buried in the Brooks Cemetery. vi. Elizabeth "Betsey" Cochran, born on 24 September 1787 and died in Londonderry, Vt., 8 May 1879, age 92 years, 7 months and 14 days of "old age & a fall" and was buried in the Collins Lot Cemetery. Betsey married Dr. John Gibson, in Londonderry, on 24 May 1810. John, son of Silas and Damaris (Bennett) Gibson, born in Lunenburg, Mass., on 25 May 1781 and died in Londonderry, on 2 May 1866, age 84 years, 11 months and 7 days of disease of the heart and was buried in the Collins Lot Cemetery. vii. James Cochran, born on 21 December 1789 and died in Eaton Rapids, Mich., on 27 August 1854 and was buried in Plains Cemetery in Aurelius, Mich. James married Saftey Cook, in Londonderry, in August 1817; Saftey, dau. of Elisha and Abigail Cook, born in Glocester, R.I., on 21 May 1786 and died in Steuben, Co., N.Y., on 14 February 1843. viii. Abner Cochran, born on 8 April 1792 and died in Brookline, N.H., on 11 July 1872. Abner married Hannah Woods in Londonderry, on 27 January 1818, by Luther Stowell, J.P. Hannah died in Brookline, N.H., on 11 November 1862. ix. Nancy Cochran, born on 16 June 1796 and died in Londonderry, Vt., on 26 May 1891, age 94 years, 11 months and 10 days of "old age" and was buried in the Collins Lot Cemetery. x. Rev. Isaac Cochran, born on 3 July 1798 and died in Prince Edward Co., Va., on 30 January 1879; married Zorada Ann Morton.

On 17 March 1781, the "committee appointed by the authority of said State for the purpose of selling the State's Land lying in said Londonderry and to return the avails of the same into the treasury of said State of Vermont," or more simply known as the Committee of Trust, consisting of: Deacon Edward Aiken of Londonderry (David Cochran's father-in-law), Gen. Samuel Fletcher and Joseph Tyler both of Townshend sold to David Cochran of Londonderry, 156 acres described as "beginning at beech tree running south 21° west 31 rods from the southwest corner of Capt. Edward Aiken's mill farm thence north 69° west 186 rods to a hemlock tree thence north 21° east 141 rods to a beech tree thence south 69° east 186 rods to a spruce tree then south 21° west 141 rods to the bounds first mentioned." This pitched lot, was the parcel on which David had previously settled and on 22 November 1787, he sold this property to Nehemiah Howe of Londonderry. The property was later known as the Thomas Faulkner place, and more recently as the "Mount Lake Farm." Also on 17 March 1781, the committee sold David another lot, consisting of 148 acres, described as "beginning at the northeast corner Lot No. 5 in the 9th Range in the west part of s^d Londonderry thence south 10° west 160 rods to the southeast corner of s^d lot then north 63° west 164 rods to a stake and stones thence north 10° east 160 rods to a stake and stones thence south 63° east 164 rods to the first mentioned bounds." David sold this property located in the southeasterly part of present day Londonderry, on 30 October 1800 to Joseph Simons of Rehoboth, Mass.

On 1 June 1787, Joseph Mack of Londonderry sold to David 100 acres, being lot No. 20 in Anderson's Gore (aka Mack's Leg) described as located "in a certain gore between Thomlinson (now Grafton) and Londonderry, bounded on the westerly line of Thomlinson and easterly line of said Londonderry being lot number twenty bounded on the south line, granted to James Anderson and Company of which I the said Joseph Mack am one." This lot is located in the southeast corner of the Mack Leg section of Windham. On 10 September 1793, David sold this lot to Dr. Josiah Goodhue Jr. of Putney.

On 5 November 1787, Jonathan Aiken who was then residing in Manchester, sold to David Cochran 208 acres, described as beginning at a hemlock tree, south 80° east 40 rods from Robert Miller's northeast corner from thence north 10° east 208 rods to a spruce tree thence north 80° west 160 rods to a beech tree thence south 10° west 208 rods to a spruce tree thence south 80° east 160 rods to the first mentioned bounds. This was property located in the area that is now Rowley Lane, and was where David would live, until he removed from town in 1830.

On 14 March 1801, Jonathan Martin of Landgrove sold to David a 50 acre lot in Landgrove described as "Lot No. Two in the southeast corner of said town in the Third Division of lots in said town and drawn to original right of Reuben Rockwood." On 29 January 1805, Sarah Utley of Landgrove sold David 50 acres in Landgrove "bounded on the east by Londonderry and south by Aiken's Gore being Lot No. One in the Third Division of Lots in said town of Landgrove and drawn to right or share which I was the original proprietor." David sold the Landgrove property, now consisting of the two 50 acre lots to his son James Cochran, on 7 December 1811.

On 29 March 1802, Samuel Stevens of Charlestown, N.H., sold to David Lot 3 in the 2nd Range in Winhall described as "pitched & belonging to the original right of Isaac Hall containing about 145 acres of land." On 26 March 1803, David sold this property to son Edward, who at that point was still described as of Londonderry, but soon settled on the property in Winhall.

On 9 December 1802, John Hasey of Londonderry sold to David 43 acres, described as "beginning at a hemlock tree it being the southeast corner of the farm David Cochran lives on running north 10° east 46 rods to a stake and stones thence running south 63° east 84 rods to a stake and stones on the bank of the West River thence running south 21° east 26 rods to a stake and stones thence south 15° west 23 rods to a maple tree thence south 82° west 140 rods to a small spruce tree standing on Capt. Aiken's east line, from thence running 56 rods on said line to the northeast corner of said Aiken's lot, from thence south 80° east to the first mentioned bounds." This property was located southeast and adjacent to, the parcel that David had purchased from Jonathan Aiken in 1787.

On 21 April 1806, George Hewes of Londonderry sold David 50 acres of land, described as bounding on the south by land owned by Clark Aldrich, west on the east boundary line of Daniel Aiken's land and north by the south boundary line of John Hasey's land and east by the road that leads from John Hasey's to John Holman's." On 28 April 1806, David sold the same property back to George Hewes.

On 17 November 1806, James Rogers of Londonderry sold David a parcel described as "beginning at a stake and stones being on the east boundary line of the farm lot whereon David Cochran Esquire now lives where a stream of water called Alby's Branch (now known as Flood Brook) crosses said east bound thence down said branch to West River thence down West River to the north boundary line of tract of land originally conveyed to Robert Montgomery thence westwardly bounding on said last mentioned tract to a stake and stones on the east line of said David Cochran's farm lot thence northwardly bounding on said Cochran land to the bound first mentioned containing 40 acres." This parcel was located east of the parcel of the David had purchased from Jonathan Aiken in 1787 and north of the parcel David had purchased from John Hasey in 1802.

On 9 June 1808, David sold son David Jr., the following parcel described as "beginning at the northwest corner of the lot I live on, it being a beech tree marked running thence to the northeast corner of said lot 160 rods thence southerly to the south side of the Alby Branch thence down said stream to West River, down said river so far as will make 120 acres running a parallel line with the north line of said lot." This was the north part of the lot purchased from Jonathan Aiken and the north part of the lot purchased from James Rogers. David followed this by another deed to his son David Jr. on 6 September 1814, for "one half of all the buildings now standing or that may be built hereafter by the s^d David Cochran Jr."

David was described as "a very religious man, and was affiliated with the old Presbyterian Church and when the Londonderry Congregational Church was organized on 25 August 1809, David was one of the fourteen charter members and chosen a deacon.

On 1 November 1816, David sold John Cox Jr. of Londonderry "beginning at a rock maple tree standing on the west bank of West River it being a corner of John Hasey's land the south 82° west 140 rods to a spruce tree a corner standing on the east line of the Aiken's Farm so called then north 10° east 56 rods to the northeast corner of the said Aiken's Farm then north 80° west 50 rods to a stake and stones a corner the north 20° east 46 rods to a stake and stones a corner then south 85° east 140 rods to the west bank of West River being a spruce tree for a corner the southwardly down said river by the west bank thereof to the first mentioned bounds containing 80 acres." This was the parcel from John Hasey in 1802, plus the southeast portion of the property from Jonathan Aiken in 1787.

On 6 November 1819, Lyman Whitman, Arrington Gibson and John Paterson, all of Londonderry, a committee of the Congregational Church of Londonderry, sold to David "a certain Body Pew in the Congregational Meeting House in Londonderry a Body Pew numbered five." David sold the pew to his daughter Mary Gibson, the wife of the above mentioned Arrington Gibson, on 26 October 1825.

On 15 June 1825, David sold to his son David Cochran Jr., "all that part of the home farm on which I now live which I have not heretofore conveyed by deed to David Cochran Jr. and to John Cox Jr." On the same day, David Cochran Jr. took out a life lease with his father to "take good care of and handsomely support him in health and sickness and provide for him the comforts of life during his natural life and at his decease to give him a decent burial." He was also "to give him on horse suitable for him to ride on as long as he is able to ride." On 2 April 1829, David Cochran Jr., sold to James Aiken of Londonderry, 27 acres described as beginning at the northwest corner of Jonathan Aiken's land, thence north 80° west 97 rods to a stake and stones in the brook and on Nathan Gibson's east line, thence south 10° west 47 rods to Richmond Horton's north line, thence south 80° east 97 rods to a stake and stones standing on Jonathan Aiken's west line, thence north 10° east 47 rods to the first mentioned bounds." This was the south west corner of the property purchased from Jonathan Aiken in 1787.

On 5 March 1830, David quit-claimed to his son David Cochran Jr., "a certain piece or parcel of land described in two several deeds made and executed by me the said David Cochran to David Cochran Jr. one of said deeds bearing date August 17th 1814 and the other deed bearing date June 15th 1825 and both on record in the town clerk's office in said Londonderry." This was a release of the life lease. On 1 April 1830, David Cochran Jr., sold the property described as "200 acres" to Theodore Wilber and Leonidas Wilbur of Windham. The property was later known as Ezra Pierce place and more recent memory was the property of Edson E. Rowley.

Sullivan, Powers & Co., P.C.
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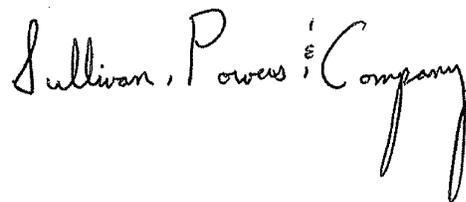
Fred Duplessis, CPA
Richard J. Brigham, CPA
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January 24, 2018

Selectboard
Town of Londonderry, Vermont
100 Old School Street
PO Box 118
South Londonderry, VT 05155

We will be performing an audit of the financial statements of the Town of Londonderry, Vermont as of and for the year ended December 31, 2017.

The financial statements and our report thereon will be available for public inspection at the Town Office when they are issued.

A handwritten signature in black ink that reads "Sullivan, Powers & Company". The signature is written in a cursive style with a large, stylized 'S' at the beginning and a long, sweeping tail at the end.

Town Elected Positions Schedule

	Current officer	Length of term	Term Expires
Moderator	<i>Doug Friant</i>	1	2018
Town Clerk	Kelly Pajala	3	2020
Treasurer	Tina Labeau	3	2020
Selectboard	<i>Thomas Cavanagh</i>	3	2018
	<i>Robert Forbes</i>	2	2018
	Georgianne Mora	2	2019
	<i>Vacant</i>	3	2019
	James Ameden	3	2020
Listers	<i>Debra O'Leary</i>	3	2018
	Sandra Clark	3	2019
	Geof Long	3	2020
First Constable	<i>Roger Sheehan</i>	1	2018
Second Constable	<i>Nick Doane</i>	1	2018
Delinquent Tax Collector	<i>Joan Dayton</i>	1	2018
Town Grand Juror	<i>Peter Pagnucco</i>	1	2018
Town Agent	<i>Alex Alexander</i>	1	2018
Cemetery Commissioners	<i>Melvin Twitchell</i>	5	2018
	Daniel Cobb	5	2019
	Gary Barton	5	2020
	Maureen Cronin	5	2021
	Laurie Kroos Mullen	5	2022
Trustee of Public Funds	<i>Pauline Davison</i>	3	2018
	Michael Goodbody	3	2019
	Katherine Mosenthal	3	2020
Trustee, S. Londonderry Library Assoc.	<i>Margot Wright</i>	3	2018
RED Board	Stuart Osnow	3	2020
	Charles Cave	3	2020
	Bruce Frauman	3	2019
	Jeanne Zammataro	3	2019

The Mountains RED Board will be disbanded upon completion of the Taconic & Green Merger

TOWN OF LONDONDERRY
BALANCE SHEET
YEAR ENDED 12/31/17

ASSET	12/31/2017
100-1-00-00-100.000 Checking Account Peoples	551,942.26
100-1-00-00-100.001 TD BANK ACCOUNT	1,638,625.23
100-1-00-00-100.006 TD BANK Tax Escrow	25.91
100-1-00-00-100.007 Cash on Hand	14,811.04
100-1-00-00-130.000 Due From Other Funds	(676,311.07)
100-1-00-00-101.004 Health Savings Account	3,750.00
100-1-00-00-101.005 Taxes Receivable	33,063.83
100-1-00-00-101.006 Accounts Receivable	13,067.30
100-1-00-00-101.009 Generator Match Receivable	-
100-1-00-00-101.008 A/R Tax Sale Redemption	-
Total Asset	1,578,974.50
LIABILITY	
100-2-00-00-202.005 Sales/Use Tax Payable	-
100-2-00-00-202.001 Credit Card Fees Payable	151.71
100-2-00-00-202.002 Champion Fire Truck Deposit	-
100-2-00-00-202.006 Prepaid Taxes	248,023.48
100-2-00-00-202.007 Credit Card Deposits in transit	-
100-2-00-00-202.000 Payroll Taxes payable	(44.36)
100-2-00-00-201-013 SALT/SAND SHED LOAN	160,000.00
100-2-00-00-201.014 HIGHWAY LOADER LOAN	50,000.00
100-7-10-33-700.001 DUE TO EDUCATION	512,834.99
Total Liability	970,965.82
Last year Fund Balance	437,095.97
Current year Fund Balance	170,912.71
Total Liability and Fund Balance	1,578,974.50

Other Funds Included in TD Bank Balance Above	
Transistion Fund (TD Bank)	500,000.00
Highway Equipment Fund (TD Bank)	48,048.36
Reappraisal Fund (TD Bank)	62,448.35
Restoration Fund Balance (TD Bank)	4,900.83
Bottle Fund (TD Bank)	-
Town Office Planning Project	52,682.00
Steve Prouty Tree Memorial	450.00
Subtotal Included in TD Bank Balance Above	668,529.54

TOWN OF LONDONDERRY BUDGET SUMMARY JAN 1 TO JUNE 30, 2018

	2017 Budget	2018 Budget Jan to June
Schedule 1 - Administration Salaries and Benefits	226,211.11	129,118.71
Schedule 2 - Administration Office Expenses	91,937.00	69,812.00
Schedule 3 - Planning Commission	11,200.00	5,500.00
Schedule 4 - Development Review Board	17,775.68	8,384.39
Schedule 5 - Electricity	18,950.00	10,300.00
Schedule 6 - Buildings	49,439.12	6,269.56
Schedule 7 - Transfer Station	240,825.65	93,501.82
Schedule 8 - Recycling	109,462.87	51,640.93
Schedule 9 - Hazardous Waste	33,388.89	17,319.60
Schedule 10 - Septage Spreading	4,700.00	1,500.00
Schedule 11 - Town Parks	15,148.50	5,693.70
Schedule 12 - Insurance	24,312.00	13,000.00
Schedule 13 - Debt Service	111,449.47	38,457.82
Schedule 14 - Dispatching	30,377.00	30,377.00
Schedule 15 - Conservation Commission	3,522.85	1,486.43
Schedule 16 - Summer Roads - Salaries & Benefits	106,340.95	45,870.12
Schedule 17 - Summer Roads Expenses	332,980.00	64,825.00
Schedule 18 - Winter Roads - Salaries & Benefits	99,093.35	59,605.84
Schedule 19 - Winter Roads - Expenses	166,486.00	65,493.00
Schedule 20 - Energy Coordinator	-	250.00
Schedule 21 - Emergency Management/Mighty Londonderry	600.00	250.00
Schedule 22 - Beautification Committee	3,000.00	750.00
Schedule 24 - Reappraisal Budget	88,082.50	30,757.50
Town Office Planning Project		
Municipal Planning Grant	-	
Septage Income to Town Parks		
Total Budgeted Expenditures	1,785,282.94	750,163.42
Highway Grant Expense (offset below with income)		
Schedule 23 - Voted Appropriations	67,900.00	1,000.00
Transition Fund	100,000.00	
Highway Equipment Fund	120,000.00	
Special Articles - Policing	86,000.00	43,000.00
Special Articles - TOPP	-	
Special Articles - Salt & Sand Shed	40,000.00	
Local Agreement	10,406.32	
Total of Special Appropriations/Tax Rates	424,306.32	44,000.00
Total of All Expenditures	2,209,589.26	794,163.42
Less Anticipated Receipts:		
Administration: Delinquent Tax Revenues (Interest & Penalties)	132,341.00	22,000.00
Administration : Licenses & Fees	27,000.00	15,775.00
Administration :Other Receipts	209,600.00	34,807.25
State Highway Aid	111,053.56	55,500.00
Transfer Station/Recycling: Town Reimbursements	285,479.79	169,821.00
Septage Spreading: Spreading Fees	5,000.00	-
Tax Receipts Other than Current Taxes		
From Equipment Reserve Fund		
From Reappraisal Fund		
Bottle Return Income		
Total Budgeted Income	770,474.35	297,903.25
Grant Revenue (Municipal Planning Grant)	6,080.00	
Grant Revenue (offset for expenses incurred in highway)		
Grant Revenue (Flood Loss/FEMA)		
Grant Revenue (Conservation Committee)		
Total Income	776,554.35	297,903.25
Tax Revenue for 2016 (Delinquent Taxes)		
Taxes needed to Balance 2017 (2016 Taxes Received)	1,333,034.91	-
Transition Fund		500,000.00
PRIOR YEAR SURPLUS	100,000.00	
Total Revenue	2,209,589.26	797,903.25
(Surplus)/Deficit	0.00	(3,739.83)

**TOWN OF LONDONDERRY
REVENUES - JAN - JUNE 2018**

	ANTICIPATED RECEIPTS	BUDGET 2017	Jan to June Budget
	TAX RECEIPTS		
100.6.07.00.001.001	DELINQUENT TAX INTEREST	45,000.00	7,000.00
100.6.07.00.001.002	DELINQUENT TAX PENALTIES	30,000.00	15,000.00
100.6.07.00.001.003	TAX SALE REDEMPTION	0.00	0.00
100.6.07.00.001.004	CURRENT USE	55,000.00	0.00
100.6.07.00.001.005	CT RIVER TAX LOSS (BALL MTN DA	2,341.00	0.00
	TOTAL TAX RECEIPTS	132,341.00	22,000.00
	LICENSES AND FEES		
100.6.07.00.002.001	RECORDING FEES	17,125.00	9,500.00
100.6.07.00.002.002	DOG LICENSES	1,500.00	1,400.00
100.6.07.00.002.003	MARRIAGE LICENSES	100.00	50.00
100.6.07.00.002.004	LIQUOR/CABERET LICENSES	1,200.00	1,200.00
100.6.07.00.002.005	VENDOR'S LICENSES	25.00	25.00
100.6.07.00.002.006	ZONING PERMITS/APPS	1,750.00	850.00
100.6.07.00.002.007	TRUCK PERMITS	400.00	200.00
100.6.07.00.002.008	CLERK FEES	4,500.00	2,500.00
100.6.07.00.002.009	FEES DMV/F&W	400.00	50.00
	TOTAL LICENSES AND FEES	27,000.00	15,775.00
	TRANSFER/RECYCLING		
100.6.07.00.003.001	TOWN OF LANDGROVE	18,895.21	14,538.00
100.6.07.00.003.002	TOWN OF PERU	30,224.54	23,254.00
100.6.07.00.003.003	TOWN OF WESTON	41,573.36	31,986.00
100.6.07.00.003.004	TOWN OF WINDHAM	20,786.68	15,993.00
100.6.07.00.003.005	HAZARDOUS WASTE	300.00	150.00
100.6.07.00.003.006	SALE OF RECYCLABLES/ELECT	7,000.00	3,800.00
100.6.07.00.003.007	PAYT FEES	160,000.00	80,000.00
100.6.07.00.003.008	COMPOST BUCKETS	200.00	100.00
100.6.07.00.003.009	GRANTS(TRANSFER ST)	6,500.00	0.00
	TOTAL TRANSFER/RECYCLING	285,479.79	169,821.00
	SEPTAGE FIELD OPS		
100.6.07.00.004.001	SEPTAGE SPREADING FEE	5,000.00	0.00
	TOTAL SEPTAGE FIELD OPS	5,000.00	0.00
	OTHER REVENUE		
100.6.07.00.005.001	INTEREST PEOPLES MM	2,700.00	1,000.00
100.6.07.00.005.002	TAX SALE ESCROW INTEREST	0.00	0.00
100.6.07.00.005.003	HAZARD MITIGATION ADMIN	12,000.00	0.00
100.6.07.00.005.004	FLOOD LOSS/FEMA	0.00	0.00
100.6.07.00.005.006	HIGHWAY FUNDS	111,053.56	55,500.00
100.6.07.00.005.007	REFUNDS	300.00	0.00
100.6.07.00.005.008	LISTER'S GRANT	0.00	0.00
100.6.07.00.005.009	PILOT	15,000.00	2,341.00
100.6.07.00.005.010	JUDICIAL	400.00	150.00
100.6.07.00.005.011	COLLINS FUND	3,000.00	3,000.00
100.6.07.00.005.012	S LONDONDERRY ST LIGHTS	7,200.00	
100.6.07.00.005.013	LONDONDERRY STREET LIGHTS	6,000.00	
100.6.07.00.005.014	BETTER BACK ROADS GRANT		0.00
100.6.07.00.005.015	MISC OTHER REVENUE	1,500.00	250.00
100.6.07.00.005.016	REAPPRAISAL FUND	81,500.00	28,066.25
100.6.07.00.005.017	FROM EQUIPMENT RESERVE FUND	80,000.00	0.00
100.6.07.00.004.001	2016 REIMBURSEMENT FOR TAX S	0.00	0.00
	TOTAL OTHER REVENUE	320,653.56	90,307.25
	GRANT REVENUE		
100.6.10.41.320.001	BETTER BACK ROADS GRANT	0.00	0.00
100.6.10.42.320.001	PAVING GRANT	0.00	0.00
100.6.10.43.320.001	FEMA/HMGP BUYOUTS	0.00	0.00
100.6.07.00.003.110	CONSERVATION COMMISSION GR	0.00	0.00
100.6.10.41.320.000	MUNICIPAL PLANNING GRANT	6,080.00	0.00
	TOTAL GRANT REVENUE	6,080.00	0.00
	TOTAL REVENUES	776,554.35	297,903.25
100.6.07.00.001.003	CURRENT TAX REVENUE	0.00	0.00
100.6.07.00.001.004	DELINQUENT TAX REVENUE	0.00	0.00
100.6.07.00.001.005	PRIOR YEAR SURPLUS/(DEFICIT)	0.00	0.00
100.6.07.00.001.006	TRANSITION FUND	0.00	500,000.00
	TOTAL TAX REVENUES	0.00	500,000.00
	TOTAL ALL REVENUES	776,554.35	797,903.25

JANUARY 1 TO JUNE 30, 2018

Town of Londonderry Budget	BUDGET 2017	Jan to June Budget 2018
ADMINISTRATION SALARIES & BENEFITS - SCHEDULE 1		
SALARIES		
SELECT BOARD ADMINISTRATOR	35,750.00	18,037.50
ADMIN MITIGATION PROJECT COORDINATOR	3,500.00	500.00
TOWN CLERK	35,374.00	17,687.00
ASSISTANT TOWN CLERK	11,000.00	5,500.00
TREASURER	25,500.00	12,750.00
LISTERS	32,000.00	25,000.00
DELINQUENT TAX COLLECTOR	30,000.00	15,000.00
SELECT BOARD STIPENDS	6,300.00	6,300.00
BALLOT CLERKS	500.00	250.00
ANIMAL CONTROL OFFICER	3,000.00	1,500.00
TOTAL ADMINISTRATION - SALARIES	182,924.00	102,524.50
BENEFITS - FICA/MEDI		
SB ADMIN - FICA/MEDI	2,734.88	1,379.87
ADMIN MIT. PROJECT COORDINATOR -FICA/MEDI	267.75	38.25
TOWN CLERK - FICA/MEDI	2,706.11	1,353.06
ASST TOWN CLERK - FICA/MEDI	841.50	420.75
TREASURER - FICA/MEDI	1,950.75	975.38
LISTERS - FICA/MEDI	2,448.00	1,912.50
DEL TAX COLLECTOR - FICA/MEDI	2,295.00	1,147.50
SELECTBOARD - FICA/MEDI	481.95	481.95
BALLOT CLERKS - FICA/MEDI	38.25	19.13
TOTAL BENEFITS FICA/MEDI	13,764.19	7,728.37
BENEFITS -VT MUNICIPAL RETIREMENT		
SB ADMIN - VMERS	-	721.50
TOWN CLERK - VMERS	1,414.96	707.48
TOWN TREASURER - VMERS	1,020.00	510.00
TOTAL BENEFITS -VT MUNICIPAL RETIREMENT	2,434.96	1,938.98
BENEFITS -HEALTH BENEFITS		
TOWN CLERK - HEALTH INSURANCE	8,241.12	4,512.00
TOWN TREASURER - HEALTH INSURANCE	8,241.12	4,512.00
HEALTH INSURANCE STIPEND - RETIRED EMPLOYEES	5,000.00	5,000.00
TOWN CLERK - HRA	1,000.00	500.00
TOWN TREASURER - HRA	500.00	100.00
TOTAL BENEFITS - HEALTH BENEFITS	22,982.24	14,624.00

JANUARY 1 TO JUNE 30, 2018

Town of Londonderry Budget	BUDGET 2017	Jan to June Budget 2018
BENEFITS - WORKMENS COMP INS.		
SB ADMIN - WC	166.62	83.31
ADMIN MIT. PROJECT COORDINATOR -WC	22.43	11.22
TOWN CLERK - WC	227.50	113.75
ASST TOWN CLERK - WC	70.49	35.25
TREASURER - WC	160.21	80.11
LISTERS - WC	185.85	92.93
DEL TAX COLLECTOR - WC	192.25	96.13
SELECTBOARD - WC	40.37	20.19
TOTAL BENEFITS WORKMENS COMP INS.	1,065.72	532.86
TOTAL ADMINISTRATION BENEFITS	40,247.11	24,824.21
TRAVEL & TRAINING		
SB ADMIN -TRAINING/TRAVEL	650.00	325.00
ADMIN MIT. PROJECT COORDINATOR - TRAINING/TRAVEL	-	-
TOWN CLERK - TRAINING/TRAVEL	400.00	-
ASST TOWN CLERK - TRAINING/TRAVEL	-	145.00
TREASURER - TRAINING/TRAVEL	400.00	90.00
LISTERS - TRAINING/TRAVEL/EXPENSES	1,290.00	1,090.00
DEL TAX COLLECTOR - TRAINING/TRAVEL	-	-
SELECTBOARD - TRAINING/TRAVEL	300.00	120.00
TOTAL TRAVEL & TRAINING	3,040.00	1,770.00
TOTAL ADMINISTRATION - SCHEDULE 1	226,211.11	129,118.71
SCHEDULE 2 ADMINISTRATION - OFFICE EXPENSES		
PROFESSIONAL AUDITORS	7,800.00	15,000.00
ELECTION EXPENSE	800.00	100.00
LEGAL EXPENSES	5,000.00	2,500.00
ADVERTISING (PERSONNEL)	1,000.00	750.00
OFFICE SUPPLIES	3,500.00	1,750.00
TOWN REPORT PRINTING & POSTAGE	4,500.00	4,600.00
POSTAGE & MAILING	2,800.00	1,400.00
RECORDING SUPPLIES	1,500.00	750.00
TOWN MAPPING	1,800.00	-
OTHER LISTER EXPENSES	-	500.00
POLICING - JAN & FEB	15,000.00	-
TOTAL OFFICE EXPENSES	43,700.00	27,350.00
COMPUTER/COPIER		
WEBSITE	2,000.00	1,000.00
COPIER	4,000.00	2,000.00
SOFTWARE & SUPPORT	4,000.00	3,200.00
COMPUTER EQUIPMENT	2,000.00	500.00
TOTAL COMPUTER/COPIER	12,000.00	6,700.00

JANUARY 1 TO JUNE 30, 2018

<i>Town of Londonderry Budget</i>	<i>BUDGET 2017</i>	<i>Jan to June Budget 2018</i>
<i>OTHER ADMINISTRATIVE EXPENSES</i>		
IDS DOG TAGS	150.00	-
WINDHAM COUNTY TAX	27,931.00	28,000.00
VLCT DUES	3,000.00	3,061.00
WRC DUES	3,951.00	3,951.00
CREDIT CARD EXPENSES	250.00	250.00
MISCELLANEOUS ADMINISTRATIVE	-	500.00
LISTERS EXPENSES	955.00	-
HAZARD MITIGATION PROJECTS	-	-
LEGAL SERVICE (TAX SALE)	-	-
<i>TOTAL OTHER ADMINISTRATIVE EXPENSES</i>	<i>36,237.00</i>	<i>35,762.00</i>
<i>TOTAL SCHEDULE 2 ADMINISTRATION - OFFICE EXPENSES</i>	<i>91,937.00</i>	<i>69,812.00</i>
<i>TOTAL ADMINISTRATION - SCHEDULE 1 & 2</i>	<i>318,148.11</i>	<i>198,930.71</i>
<i>PLANNING COMMISSION - SCHEDULE 3</i>		
PLANNING COMMISSIONERS STIPEND	3,000.00	-
PLANNING COMMISSION - TRAINING & EDUCATION	300.00	150.00
WATER SUPPLY AND WASTER WATER PLANNING	200.00	-
VILLAGE CENTER DESIGNATION	300.00	-
TOWN LAND UTILIZATION PROJECT	200.00	200.00
"AFTER THE FLOOD" PLANNING	1,500.00	750.00
TOWN OFFICE PLANNING (TOPP)	1,500.00	4,000.00
ADVERTISING	500.00	100.00
PRINTING	500.00	300.00
MUNICIPAL PLANNING GRANT	2,000.00	-
TOWN PLAN IMPLEMENTATION	1,000.00	-
PRINTER/COPIER/SCANNER	200.00	-
<i>TOTAL PLANNING COMMISSION - SCHEDULE 3</i>	<i>11,200.00</i>	<i>5,500.00</i>
<i>DEVELOPMENT REVIEW BOARD - SCHEDULE 4</i>		
DRB - STIPENDS	4,200.00	-
ZONING ADMINISTRATOR - SALARY	12,000.00	7,215.00
ZONING ADMINISTRATOR - VMERS	-	288.60
ZONING ADMINISTRATOR - FICA/MEDI	918.00	551.95
ZONING ADMINISTRATOR - WORKMEN'S COMP	57.68	28.84
HEARING NOTICES/ADVERTISING	200.00	100.00
PRINTING	-	-
TRAVEL & TRAINING	400.00	200.00
MISCELLANEOUS	-	-
<i>TOTAL DEVELOPMENT REVIEW BOARD - SCHEDULE 4</i>	<i>17,775.68</i>	<i>8,384.39</i>

JANUARY 1 TO JUNE 30, 2018

Town of Londonderry Budget	BUDGET 2017	Jan to June Budget 2018
ELECTRICITY - SCHEDULE 5		
STREET LIGHTS - SOUTH LONDONDERRY	7,200.00	3,300.00
STREET LIGHTS - LONDONDERRY	6,000.00	2,600.00
TOWN OFFICE	2,200.00	1,300.00
TOWN GARAGE	2,450.00	1,500.00
TOWN HALL	1,100.00	400.00
SALT/SAND SHED - PROUTY LAND	-	1,200.00
TOTAL ELECTRICITY - SCHEDULE 5	18,950.00	10,300.00
TOWN BUILDINGS - SCHEDULE 6		
TOWN OFFICE		
REPAIRS AND MAINTENANCE	14,500.00	1,500.00
CLEANING	2,080.00	1,040.00
CLEANING FICA/MEDI	159.12	79.56
FUEL	2,000.00	-
LOCKS AND SECURITY	600.00	300.00
GENERATOR MATCH	15,000.00	-
TELEPHONE & INTERNET	2,900.00	1,200.00
TELEPHONE SYSTEM	200.00	-
TOTAL TOWN OFFICE	37,439.12	4,119.56
TOWN GARAGES		
REPAIRS AND MAINTENANCE	3,000.00	750.00
TELEPHONE/INTERNET	900.00	400.00
FUEL	2,000.00	-
OLD GARAGE UPGRADES	3,000.00	-
MISCELLANEOUS	-	-
TOTAL TOWN GARAGES	8,900.00	1,150.00
TOWN HALL		
REPAIRS AND MAINTENANCE	2,000.00	750.00
TELEPHONE	600.00	250.00
FUEL	500.00	-
MISCELLANEOUS	-	-
TOTAL TOWN HALL	3,100.00	1,000.00
TOTAL TOWN BUILDINGS - SCHEDULE 6	49,439.12	6,269.56

JANUARY 1 TO JUNE 30, 2018

Town of Londonderry Budget	BUDGET 2017	Jan to June Budget 2018
TRANSFER STATION - SCHEDULE 7		
TRANSFER STATION WAGES & BENEFITS		
WAGES	41,985.00	20,993.00
FICA/MEDI	3,211.85	1,605.96
VMERS	1,679.40	839.72
HEALTH INSURANCE	8,241.12	4,512.00
HEALTH REIMBURSEMENT ACCOUNT	1,500.00	500.00
WORKMEN'S COMP INSURANCE	2,984.28	1,492.14
UNIFORMS	675.00	125.00
SEMINARS	-	-
TOTAL TRANSFER STATION WAGES & BENEFITS	60,276.65	30,067.82
TRANSFER STATION OPERATING EXPENSE		
REPAIRS AND MAINTENANCE	4,400.00	2,500.00
PORTABLE TOILETS	1,440.00	720.00
TELEPHONE	615.00	250.00
ELECTRICITY	2,000.00	1,500.00
FUEL	800.00	-
MISCELLANEOUS	1,000.00	500.00
YARD MAINTENANCE	6,500.00	4,720.00
ADVERTISING	100.00	50.00
TAM WASTE MANAGEMENT HAULING FEES	159,000.00	50,000.00
BACKHOE REPAIRS	4,000.00	2,500.00
VEHICLE INSURANCE	694.00	694.00
TOTAL TRANSFER STATION OPERATING EXPENSE	180,549.00	63,434.00
TOTAL TRANSFER STATION - SCHEDULE 7	240,825.65	93,501.82
RECYCLING - SCHEDULE 8		
RECYCLING WAGES & BENEFITS		
WAGES	44,511.00	22,256.00
FICA/MEDI	3,405.09	1,702.58
VMERS	1,780.44	890.24
HEALTH INSURANCE	8,241.12	4,512.00
HEALTH REIMBURSEMENT ACCOUNT	1,000.00	500.00
WORKMEN'S COMP INSURANCE	3,150.22	1,575.11
UNIFORMS	675.00	125.00
SEMINARS	200.00	-
TOTAL RECYCLING WAGES & BENEFITS	62,962.87	31,560.93

JANUARY 1 TO JUNE 30, 2018

Town of Londonderry Budget	BUDGET 2017	Jan to June Budget 2018
RECYCLING OPERATING EXPENSE		
SUPPLIES INCLUDING BAILING WIRE	1,000.00	600.00
BUCKETS	-	400.00
ORGANICS	4,500.00	2,100.00
NRRA EXPENSES (RECYCLE HAULING)	39,500.00	16,100.00
WEBSITE	-	380.00
EDUCATIONAL PUBLICATIONS	1,500.00	500.00
TOTAL RECYCLING OPERATING EXPENSE	46,500.00	20,080.00
TOTAL RECYCLING - SCHEDULE 8	109,462.87	51,640.93
HAZARDOUS WASTE - SCHEDULE 9		
HAZARDOUS WASTE WAGES & BENEFITS		
WAGES	13,000.00	6,500.00
FICA/MEDI	994.50	497.25
WORKMEN'S COMP INSURANCE	769.39	192.35
TRAVEL & TRAINING	1,500.00	900.00
TOTAL HAZARDOUS WASTE WAGES & BENEFITS	16,263.89	8,089.60
HAZARDOUS WASTE OPERATING EXPENSE		
ADVERTISING	1,300.00	380.00
SUPPLIES	550.00	200.00
HW CONTRACTOR	14,500.00	8,000.00
MEMBERSHIP DUES	775.00	450.00
	-	-
MISCELLANEOUS	-	200.00
TOTAL HAZARDOUS WASTE OPERATING EXPENSE	17,125.00	9,230.00
TOTAL HAZARDOUS WASTE - SCHEDULE 9	33,388.89	17,319.60
SEPTAGE SPREADING - SCHEDULE 10		
SEPTAGE TESTING SERVICES	3,000.00	1,500.00
MAINTENANCE & EQUIPMENT	400.00	-
SEPTAGE FIELDS HAYING	1,300.00	-
TOTAL SEPTAGE SPREADING - SCHEDULE 10	4,700.00	1,500.00
TOWN PARKS - SCHEDULE 11		
GROUNDS MAINTENANCE - ALL TOWN LAND	9,000.00	3,264.00
FICA/MEDI	688.50	249.70
VMERS	360.00	-
WORKMEN'S COMP INSURANCE	-	-
OUTSIDE SERVICES	-	-
ELECTRICITY	1,600.00	400.00
OTHER MAINTENANCE	2,500.00	800.00
PORTABLE TOILETS	1,000.00	980.00
TOTAL TOWN PARKS - SCHEDULE 11	15,148.50	5,693.70

JANUARY 1 TO JUNE 30, 2018

<i>Town of Londonderry Budget</i>	<i>BUDGET 2017</i>	<i>Jan to June Budget 2018</i>
<i>INSURANCE - SCHEDULE 12</i>		
LIABILITY INSURANCE	7,635.00	10,000.00
PROPERTY INSURANCE (INCLUDING FIRE, CRIME & BOILER)	10,583.00	-
BOND INSURANCE	2,810.00	-
WORKMEN'S COMP INSURANCE	300.00	3,000.00
UNEMPLOYMENT INSURANCE	480.00	
EMPLOYMENT PRACTICES LIABILITY INSURANCE	2,504.00	
<i>TOTAL INSURANCE - SCHEDULE 12</i>	<i>24,312.00</i>	<i>13,000.00</i>
<i>DEBT SERVICE - SCHEDULE 13</i>		
FIRE TRUCK ANNUAL INSTALLMENT	65,664.37	-
GRADER ANNUAL INSTALLMENT	35,722.36	35,722.36
INTEREST ON FIRE TRUCK INSTALLMENT	7,327.28	-
INTEREST ON GRADER INSTALLMENT	2,735.46	2,735.46
<i>TOTAL DEBT SERVICE - SCHEDULE 13</i>	<i>111,449.47</i>	<i>38,457.82</i>
<i>DISPATCHING - SCHEDULE 14</i>		
DISPATCHING(YEARLY)	30,377.00	30,377.00
<i>TOTALDISPATCHING - SCHEDULE 14</i>	<i>30,377.00</i>	<i>30,377.00</i>
<i>CONSERVATION COMMISSION - SCHEDULE 15</i>		
CONSERVATION COMMISSION SALARIES	900.00	450.00
FICA/MEDI	68.85	34.43
WORKMEN'S COMP INSURANCE	4.00	2.00
EXPENSE REIMBURSEMENT	200.00	250.00
ASSOC OF VT CONSERVATION	250.00	50.00
WATER TESTING	1,000.00	-
PUBLIC MEETING COSTS	500.00	500.00
CC PROJECTS	600.00	200.00
<i>TOTAL CONSERVATION COMMISSION - SCHEDULE 15</i>	<i>3,522.85</i>	<i>1,486.43</i>

JANUARY 1 TO JUNE 30, 2018

Town of Londonderry Budget	BUDGET 2017	Jan to June Budget 2018
SUMMER ROADS - WAGES & BENEFITS SCHEDULE 16		
SUMMER ROADS WAGES & BENEFITS		
WAGES	72,533.00	29,280.00
OVERTIME	-	-
FICA/MEDI	5,548.77	2,239.92
VMERS	2,901.32	1,171.20
HEALTH INSURANCE	18,892.79	10,159.00
HEALTH REIMBURSEMENT ACCOUNT	1,166.69	500.00
WORKMEN'S COMP INSURANCE	3,440.00	1,720.00
UNIFORMS	1,458.38	600.00
DRUG TESTING	-	-
TRAVEL & TRAINING	400.00	200.00
TOTAL SUMMER ROADS WAGES & BENEFITS - SCHEDULE 16	106,340.95	45,870.12
SUMMER ROADS - EXPENSES SCHEDULE 17		
HIGHWAY EQUIPMENT MAINTENANCE EXPENSE		
TIRES	2,600.00	1,000.00
TRUCK MAINTENANCE	11,700.00	5,000.00
HIGHWAY EQUIPMENT MAINTENANCE	4,000.00	1,000.00
PLOW/GRADER WEAR MAINTENANCE	1,750.00	875.00
TRUCKING	3,000.00	1,000.00
TIRE CHAINS	-	-
ROAD SIDE MOWER	3,000.00	-
VEHICLE INSURANCE	2,430.00	-
TOTAL HIGHWAY EQUIPMENT MAINTENANCE EXPENSE	28,480.00	8,875.00
HIGHWAY CONSTRUCTION EXPENSE		
SIGNS	3,000.00	500.00
TREE REMOVAL	1,000.00	500.00
BRIDGES/GUARDRAILS	3,000.00	1,500.00
PAVING	160,000.00	-
OPERATING SUPPLIES/TOOLS	3,500.00	1,750.00
FUEL	22,000.00	11,000.00
GRAVEL	48,000.00	10,000.00
CALCIUM CHLORIDE	4,000.00	2,000.00
EQUIPMENT PURCHASE	40,000.00	20,000.00
ROAD FABRIC	3,000.00	-
CULVERTS	5,000.00	2,500.00
BETTER BACK ROADS MATCH EXPENSE	2,000.00	1,200.00
DERRY WOODS MATCH EXPENSE	5,000.00	5,000.00
HIGHWAY INFRASTRUCTURE GRANT	5,000.00	-
TOTAL HIGHWAY CONSTRUCTION EXPENSE	304,500.00	55,950.00
TOTAL SUMMER ROADS SCHEDULE 17	332,980.00	64,825.00
TOTAL SUMMER ROADS - EXPENSES SCHEDULES 16 & 17	439,320.95	110,695.12

JANUARY 1 TO JUNE 30, 2018

Town of Londonderry Budget	BUDGET 2017	Jan to June Budget 2018
WINTER ROADS WAGES & BENEFITS - SCHEDULE 18		
WINTER ROADS WAGES & BENEFITS		
WAGES	52,409.00	34,460.00
OVERTIME	15,000.00	7,500.00
FICA/MEDI	5,156.79	3,209.94
VMERS	2,696.36	1,678.40
HEALTH INSURANCE	13,494.85	7,257.00
HEALTH REIMBURSEMENT ACCOUNT	835.35	750.00
WORKMEN'S COMP INSURANCE	8,601.00	4,300.50
UNIFORMS	900.00	450.00
DRUG TESTING	-	-
TRAVEL & TRAINING	-	-
TOTAL WINTER ROADS WAGES & BENEFITS - SCHEDULE 18	99,093.35	59,605.84
WINTER ROADS EXPENSES - SCHEDULE 19		
HIGHWAY EQUIPMENT MAINTENANCE EXPENSE		
TIRES	2,000.00	1,000.00
TRUCK MAINTENANCE	8,500.00	4,250.00
HIGHWAY EQUIPMENT MAINTENANCE	2,500.00	1,250.00
PLOW/GRADER WEAR MAINTENANCE	1,750.00	875.00
TIRE CHAINS	3,000.00	1,500.00
VEHICLE INSURANCE	1,736.00	868.00
TOTAL HIGHWAY EQUIPMENT MAINTENANCE EXPENSE	19,486.00	9,743.00
HIGHWAY CONSTRUCTION EXPENSE		
SIGNS	2,500.00	-
OPERATING SUPPLIES/TOOLS	2,500.00	1,250.00
FUEL	22,000.00	11,000.00
GRAVEL	12,000.00	1,000.00
CALCIUM CHLORIDE	3,000.00	-
SALT	80,000.00	40,000.00
WINTER SAND	25,000.00	2,500.00
NEW SALT SHED ENGINEERING	-	-
HIGHWAY GRANT EXPENSE	-	-
TOTAL HIGHWAY CONSTRUCTION EXPENSE	147,000.00	55,750.00
TOTAL WINTER ROADS EXPENSES - SCHEDULE 19	166,486.00	65,493.00
TOTAL WINTER ROADS EXPENSES - SCHEDULES 18 & 19	265,579.35	125,098.84

JANUARY 1 TO JUNE 30, 2018

<i>Town of Londonderry Budget</i>	<i>BUDGET 2017</i>	<i>Jan to June Budget 2018</i>
<i>ENERGY COORDINATOR - SCHEDULE 20</i>		
OUTREACH PROJECTS	-	250.00
<i>TOTAL - ENERGY COORDINATOR - SCHEDULE 20</i>	-	250.00
<i>EMERGENCY MANAGEMENT - SCHEDULE 21</i>		
EMERGENCY MANAGEMENT	200.00	50.00
MIGHTY LONDONDERRY	400.00	200.00
<i>TOTAL - EMERGENCY MANAGEMENT - SCHEDULE 21</i>	600.00	250.00
<i>BEAUTIFICATION COMMITTEE - SCHEDULE 22</i>		
COMMITTEE BUDGET	3,000.00	750.00
<i>TOTAL - BEAUTIFICATION COMMITTEE - SCHEDULE 22</i>	3,000.00	750.00
<i>REAPPRAISAL BUDGET - SCHEDULE 24</i>		
SALARIES (OTHER THAN LISTERS BUDGET)	5,000.00	5,000.00
BENEFITS - FICA/MEDI	382.50	382.50
COMPUTER EQUIPMENT	1,000.00	-
POSTAGE	200.00	1,000.00
OTHER EXPENSES	-	5,000.00
APPRAISAL FEE	67,500.00	16,875.00
ATTORNEY FES	-	2,500.00
MATCHING FUND	14,000.00	-
<i>TOTAL REAPPRAISAL BUDGET - SCHEDULE 24</i>	88,082.50	30,757.50
	1,785,282.94	750,163.42

Town Budget Summary July 1, 2018 to June 30, 2019

	2017 Budget	2017 ACTUALS	2018 Budget
Schedule 1 - Administration Salaries and Benefits	226,211.11	203,632.42	252,585.96
Schedule 2 - Administration Office Expenses	91,937.00	141,178.26	93,700.00
Schedule 3 - Planning Commission	11,200.00	6,369.29	12,870.00
Schedule 4 - Development Review Board	17,775.68	17,695.24	22,277.40
Schedule 5 - Electricity	18,950.00	17,449.08	20,150.00
Schedule 6 - Buildings	49,439.12	73,442.25	62,439.12
Schedule 7 - Transfer Station	240,825.65	224,608.84	227,765.17
Schedule 8 - Recycling	109,462.87	99,189.96	106,587.97
Schedule 9 - Hazardous Waste	33,388.89	32,707.74	34,363.89
Schedule 10 - Septage Spreading	4,700.00	3,781.30	4,700.00
Schedule 11 - Town Parks	15,148.50	15,432.69	17,659.75
Schedule 12 - Insurance	24,312.00	25,123.57	25,480.00
Schedule 13 - Debt Service	111,449.47	111,449.47	177,733.04
Schedule 14 - Dispatching	30,377.00	30,377.00	32,000.00
Schedule 15 - Conservation Commission	3,522.85	2,816.64	4,692.85
Schedule 16 - Summer Roads - Salaries & Benefits	106,340.95	93,744.45	110,623.42
Schedule 17 - Summer Roads Expenses	332,980.00	385,267.95	301,430.00
Schedule 18 - Winter Roads - Salaries & Benefits	99,093.35	95,226.64	102,960.45
Schedule 19 - Winter Roads - Expenses	166,486.00	225,984.00	149,236.00
Schedule 20 - Energy Coordinator	-	-	500.00
Schedule 21 - Emergency Management/Mighty Londonderry	600.00	110.24	600.00
Schedule 22 - Beautification Committee	3,000.00	1,762.08	2,500.00
Schedule 24 - Reappraisal Budget	88,082.50	87,589.50	17,000.00
Town Office Planning Project	-	-	-
Municipal Planning Grant	-	-	-
Septage Income to Town Parks	-	-	-
Total Budgeted Expenditures	1,785,282.94	1,894,938.61	1,779,855.01
Schedule 23 - Voted Appropriations	67,900.00	67,900.00	
Transition Fund	100,000.00	100,000.00	
Highway Equipment Fund	-	120,000.00	
Special Articles - Policing	86,000.00	62,351.99	
Local Agreement	10,406.32	10,406.32	
Special Articles - Salt & Sand Shed	40,000.00	104,973.21	
Total of Special Appropriations/Tax Rates	304,306.32	465,631.52	-
Total of All Expenditures	2,089,589.26	2,360,570.13	1,779,855.01
Less Anticipated Receipts:			
Administration: Delinquent Tax Revenues (Interest & Penalties)	132,341.00	127,464.97	147,341.00
Administration : Licenses & Fees	27,000.00	29,019.48	26,775.00
Administration :Other Receipts	48,100.00	59,161.44	34,020.26
State Highway Aid	111,053.56	110,985.43	111,000.00
Transfer Station/Recycling: Town Reimbursements	285,479.79	311,034.53	281,400.00
Septage Spreading: Spreading Fees	5,000.00	575.00	2,500.00
Loan proceeds New Equipment	-	143,438.00	-
From Equipment Reserve Fund	81,500.00	40,000.00	80,000.00
From Reappraisal Fund	80,000.00	73,832.00	3,000.00
Sale of Frogs Leap	-	209,402.27	-
Bottle Return Income	-	4,226.95	-
Total Budgeted Income	770,474.35	1,109,140.07	686,036.26
Grant Revenue (Municipal Planning Grant)	6,080.00	5,814.00	-
Grant Revenue (offset for expenses incurred in highway)	-	7,323.75	-
Grant Revenue (Flood Loss/FEMA)	-	50,366.00	-
Grant Revenue (Generator)	-	43,236.28	-
Total Income	776,554.35	1,215,880.10	686,036.26
Tax Revenue for 2017 (Delinquent Taxes)	-	383,844.20	-
Taxes needed to Balance 2018 (2017 Taxes Received)	1,333,034.91	821,352.22	1,093,818.75
Transition Fund	-	-	-
PRIOR YEAR SURPLUS	100,000.00	100,000.00	-
Total Revenue	2,209,589.26	2,521,076.52	1,779,855.01
(Surplus)/Deficit	(120,000.00)	(160,506.39)	0.00

TOWN OF LONDONDERRY
REVENUES - JULY 2018 TO JUNE 2019

ANTICIPATED RECEIPTS	2017 Budget	2017 Actuals	Budget 2018-2019
TAX RECEIPTS			
DELINQUENT TAX INTEREST	45,000.00	21,723.48	45,000.00
DELINQUENT TAX PENALTIES	30,000.00	29,084.41	30,000.00
TAX SALE REDEMPTION	0.00	913.08	0.00
CURRENT USE	55,000.00	73,403.00	70,000.00
CT RIVER TAX LOSS (BALL MTN DA)	2,341.00	2,341.00	2,341.00
TOTAL TAX RECEIPTS	132,341.00	127,464.97	147,341.00
LICENSES AND FEES			
RECORDING FEES	17,125.00	18,021.50	17,000.00
DOG LICENSES	1,500.00	1,431.72	1,400.00
MARRIAGE LICENSES	100.00	220.00	150.00
LIQUOR/CABERET LICENSES	1,200.00	1,385.00	1,200.00
VENDOR'S LICENSES	25.00	25.00	25.00
ZONING PERMITS/APPS	1,750.00	1,880.00	1,750.00
TRUCK PERMITS	400.00	235.00	400.00
CLERK FEES	4,500.00	5,631.76	4,800.00
FEES DMV/F&W	400.00	189.50	50.00
TOTAL LICENSES AND FEES	27,000.00	29,019.48	26,775.00
TRANSFER/RECYCLING			
TOWN OF LANDGROVE	18,895.21	18,895.21	17,000.00
TOWN OF PERU	30,224.54	30,224.54	29,000.00
TOWN OF WESTON	41,573.36	41,573.36	40,000.00
TOWN OF WINDHAM	20,786.68	20,786.68	20,000.00
HAZARDOUS WASTE	300.00	1,170.00	300.00
SALE OF RECYCLABLES/ELECT	7,000.00	14,048.01	8,500.00
PAYT FEES	160,000.00	173,253.90	160,000.00
TRANSFER STATION ANNUAL STICK	0.00	2,685.00	0.00
COMPOST BUCKETS	200.00	557.48	100.00
GRANTS(TRANSFER ST)	6,500.00	7,840.35	6,500.00
TOTAL TRANSFER/RECYCLING	285,479.79	311,034.53	281,400.00
SEPTAGE FIELD OPS			
SEPTAGE SPREADING FEE	5,000.00	575.00	2,500.00
TOTAL SEPTAGE FIELD OPS	5,000.00	575.00	2,500.00
OTHER REVENUE			
INTEREST PEOPLES MM	2,700.00	3,814.86	2,900.00
HAZARD MITIGATION ADMIN	12,000.00	13,017.00	0.00
FLOOD LOSS/FEMA	0.00	7,839.58	0.00
HIGHWAY FUNDS	111,053.56	110,985.43	111,000.00
REFUNDS	300.00	1,000.00	0.00
PILOT	15,000.00	17,145.65	15,000.00
JUDICIAL	400.00	715.47	700.00
COLLINS FUND	3,000.00	3,076.68	3,000.00
S LONDONDERRY ST LIGHTS	7,200.00	6,515.44	6,515.44
LONDONDERRY STREET LIGHTS	6,000.00	5,154.82	5,154.82
MISC OTHER REVENUE	1,500.00	881.94	750.00
REAPPRAISAL FUND	81,500.00	73,832.00	3,000.00
FROM EQUIPMENT RESERVE FUND	80,000.00	40,000.00	80,000.00
LEASE PROCEEDS NEW TRUCK	0.00	143,438.00	0.00
SALE OF FROGS LEAP	0.00	209,402.27	0.00
BOTTLE RETURN MONEY	0.00	4,226.95	0.00
TOTAL OTHER REVENUE	320,653.56	641,046.09	228,020.26
GRANT REVENUE			
BETTER BACK ROADS GRANT	0.00	7,323.75	0.00
PAVING GRANT	0.00	0.00	0.00
FEMA/HMGP BUYOUTS	0.00	50,366.00	0.00
GENERATOR GRANT	0.00	43,236.28	0.00
MUNICIPAL PLANNING GRANT	6,080.00	5,814.00	0.00
TOTAL GRANT REVENUE	6,080.00	106,740.03	0.00
TOTAL REVENUES	776,554.35	1,215,880.10	686,036.26
CURRENT TAX REVENUE	0.00	821,352.22	0.00
DELINQUENT TAX REVENUE	0.00	383,844.20	0.00
PRIOR YEAR SURPLUS/(DEFICIT)	0.00	100,000.00	0.00
TOTAL TAX REVENUES	0.00	1,305,196.42	0.00
TOTAL ALL REVENUES	776,554.35	2,521,076.52	686,036.26

TOWN OF LONDONDERRY EXPENSES - JULY 2018 - JUNE 2019

Town of Londonderry Budget	Budget 2017	Actuals 2017	Budget 2018-2019
ADMINISTRATION SALARIES & BENEFITS - SCHEDULE 1			
SALARIES			
SELECT BOARD ADMINISTRATOR	35,750.00	20,542.77	39,000.00
ADMIN MITIGATION PROJECT COORDINATOR	3,500.00	4,087.75	500.00
TOWN CLERK	35,374.00	35,373.96	36,082.00
ASSISTANT TOWN CLERK	11,000.00	7,978.39	11,220.00
TREASURER	25,500.00	25,500.05	28,510.00
LISTERS	32,000.00	30,516.59	48,000.00
DELINQUENT TAX COLLECTOR	30,000.00	29,579.25	30,000.00
SELECT BOARD STIPENDS	6,300.00	6,300.00	6,300.00
BALLOT CLERKS	500.00	247.50	1,500.00
ANIMAL CONTROL OFFICER	3,000.00	3,294.95	3,000.00
TOTAL ADMINISTRATION - SALARIES	182,924.00	163,421.21	204,112.00
BENEFITS - FICA/MEDI			
SB ADMIN - FICA/MEDI	2,734.88	1,571.61	2,983.50
ADMIN MIT. PROJECT COORDINATOR -FICA/MEDI	267.75	312.69	38.25
TOWN CLERK - FICA/MEDI	2,706.11	2,706.09	2,760.27
ASST TOWN CLERK - FICA/MEDI	841.50	610.34	858.33
TREASURER - FICA/MEDI	1,950.75	1,950.77	2,181.02
LISTERS - FICA/MEDI	2,448.00	2,334.54	3,672.00
DEL TAX COLLECTOR - FICA/MEDI	2,295.00	2,262.81	2,295.00
SELECTBOARD - FICA/MEDI	481.95	481.95	481.95
BALLOT CLERKS - FICA/MEDI	38.25	18.94	114.75
TOTAL BENEFITS FICA/MEDI	13,764.19	12,249.74	15,385.07
BENEFITS - VT MUNICIPAL RETIREMENT			
SELECTBOARD ADMIN - VMERS	-	272.36	1,608.75
TOWN CLERK - VMERS	1,414.96	1,414.96	1,488.38
TOWN TREASURER - VMERS	1,020.00	1,020.00	1,176.04
TOTAL BENEFITS -VT MUNICIPAL RETIREMENT	2,434.96	2,707.32	4,273.17
BENEFITS - HEALTH BENEFITS			
TOWN CLERK - HEALTH INSURANCE	8,241.12	8,306.28	9,100.00
TOWN TREASURER - HEALTH INSURANCE	8,241.12	8,306.28	9,100.00
HEALTH INSURANCE STIPEND - RETIRED EMPLOYEES	5,000.00	5,000.00	5,000.00
TOWN CLERK - HRA	1,000.00	610.00	1,000.00
TOWN TREASURER - HRA	500.00	180.25	500.00
TOTAL BENEFITS - HEALTH BENEFITS	22,982.24	22,402.81	24,700.00
BENEFITS - WORKMENS COMP INS.			
SB ADMIN - WC	166.62	100.93	166.62
ADMIN MIT. PROJECT COORDINATOR -WC	22.43	-	22.43
TOWN CLERK - WC	227.50	99.87	227.50
ASST TOWN CLERK - WC	70.49	31.76	70.49
TREASURER - WC	160.21	71.99	160.21
LISTERS - WC	185.85	90.34	185.85
DEL TAX COLLECTOR - WC	192.25	84.70	192.25
SELECTBOARD - WC	40.37	-	40.37
TOTAL BENEFITS WORKMENS COMP INS.	1,065.72	479.59	1,065.72
TOTAL ADMINISTRATION BENEFITS	40,247.11	37,839.46	45,423.96

TOWN OF LONDONDERRY EXPENSES - JULY 2018 - JUNE 2019

Town of Londonderry Budget	Budget 2017	Actuals 2017	Budget 2018-2019
TRAVEL & TRAINING			
SB ADMIN - TRAINING/TRAVEL	650.00	112.00	650.00
ADMIN MIT. PROJECT COORDINATOR - TRAINING/TRAVEL	-	-	-
TOWN CLERK - TRAINING/TRAVEL	400.00	386.08	450.00
ASST TOWN CLERK - TRAINING/TRAVEL	-	307.16	200.00
TREASURER - TRAINING/TRAVEL	400.00	466.51	450.00
LISTERS - TRAINING/TRAVEL/EXPENSES	1,290.00	840.00	1,000.00
DEL TAX COLLECTOR - TRAINING/TRAVEL	-	-	-
SELECTBOARD - TRAINING/TRAVEL	300.00	260.00	300.00
TOTAL TRAVEL & TRAINING	3,040.00	2,371.75	3,050.00
TOTAL ADMINISTRATION - SCHEDULE 1	226,211.11	203,632.42	252,585.96
SCHEDULE 2 ADMINISTRATION - OFFICE EXPENSES			
PROFESSIONAL AUDITORS	7,800.00	7,800.00	14,000.00
ELECTION EXPENSE	800.00	741.60	1,500.00
LEGAL EXPENSES	5,000.00	5,300.89	5,000.00
ADVERTISING (PERSONNEL)	1,000.00	3,552.10	1,000.00
OFFICE SUPPLIES	3,500.00	3,301.55	3,500.00
TOWN REPORT PRINTING & POSTAGE	4,500.00	4,546.87	4,600.00
POSTAGE & MAILING	2,800.00	2,937.19	2,800.00
RECORDING SUPPLIES	1,500.00	1,452.80	1,500.00
TOWN MAPPING	1,800.00	1,800.00	2,100.00
PROPERTY RECORD CARD ONLINE SETUP	-	-	2,500.00
POLICING - JAN & FEB	15,000.00	-	-
TOTAL OFFICE EXPENSES	43,700.00	31,433.00	38,500.00
COMPUTER/COPIER			
WEBSITE	2,000.00	666.90	2,000.00
COPIER	4,000.00	3,926.19	4,000.00
SOFTWARE & SUPPORT	4,000.00	3,736.60	4,500.00
COMPUTER EQUIPMENT	2,000.00	1,306.25	2,000.00
TOTAL COMPUTER/COPIER	12,000.00	9,635.94	12,500.00
OTHER ADMINISTRATIVE EXPENSES			
IDS DOG TAGS	150.00	-	150.00
WINDHAM COUNTY TAX	27,931.00	27,931.00	35,000.00
VLCT DUES	3,000.00	2,997.00	3,200.00
WRC DUES	3,951.00	3,951.00	4,000.00
CREDIT CARD EXPENSES	250.00	811.91	250.00
MISCELLANEOUS ADMINISTRATIVE	-	3,027.33	100.00
LISTERS EXPENSES	955.00	-	-
HAZARD MITIGATION PROJECTS	-	58,795.58	-
LEGAL SERVICE (TAX SALE)	-	-	-
BOTTLE MONEY DISBURSEMENT	-	2,595.50	-
TOTAL OTHER ADMINISTRATIVE EXPENSES	36,237.00	100,109.32	42,700.00
TOTAL SCHEDULE 2 ADMINISTRATION - OFFICE EXPENSES	91,937.00	141,178.26	93,700.00
TOTAL ADMINISTRATION - SCHEDULE 1 & 2	318,148.11	344,810.68	346,285.96

TOWN OF LONDONDERRY EXPENSES - JULY 2018 - JUNE 2019

<i>Town of Londonderry Budget</i>	<i>Budget 2017</i>	<i>Actuals 2017</i>	<i>Budget 2018-2019</i>
PLANNING COMMISSION - SCHEDULE 3			
PLANNING COMMISSIONERS STIPEND	3,000.00	3,000.00	4,200.00
PLANNING COMMISSION - TRAINING & EDUCATION	300.00	-	420.00
WATER SUPPLY AND WASTER WATER PLANNING	200.00	-	200.00
VILLAGE CENTER DESIGNATION	300.00	-	300.00
TOWN LAND UTILIZATION PROJECT	200.00	-	-
"AFTER THE FLOOD" PLANNING	1,500.00	-	3,000.00
TOWN OFFICE PLANNING (TOPP)	1,500.00	-	2,000.00
ADVERTISING	500.00	-	500.00
PRINTING	500.00	-	250.00
MUNICIPAL PLANNING GRANT	2,000.00	2,359.51	2,000.00
TOWN PLAN IMPLEMENTATION	1,000.00	809.78	-
PRINTER/COPIER/SCANNER	200.00	200.00	-
TOTAL PLANNING COMMISSION - SCHEDULE 3	11,200.00	6,369.29	12,870.00
DEVELOPMENT REVIEW BOARD - SCHEDULE 4			
DRB - STIPENDS	4,200.00	4,200.00	4,200.00
ZONING ADMINISTRATOR - SALARY	12,000.00	12,094.01	15,600.00
ZONING ADMINISTRATOR - VMERS	-	-	624.00
ZONING ADMINISTRATOR - FICA/MEDI	918.00	925.24	1,193.40
ZONING ADMINISTRATOR - WORKMEN'S COMP	57.68	-	60.00
HEARING NOTICES/ADVERTISING	200.00	326.00	200.00
PRINTING	-	-	-
TRAVEL & TRAINING	400.00	120.00	400.00
MISCELLANEOUS	-	29.99	-
TOTAL DEVELOPMENT REVIEW BOARD - SCHEDULE 4	17,775.68	17,695.24	22,277.40
ELECTRICITY - SCHEDULE 5			
STREET LIGHTS - SOUTH LONDONDERRY	7,200.00	6,515.44	7,200.00
STREET LIGHTS - LONDONDERRY	6,000.00	5,154.82	6,000.00
TOWN OFFICE	2,200.00	2,364.53	2,200.00
TOWN GARAGE	2,450.00	2,529.64	2,450.00
TOWN HALL	1,100.00	884.65	1,100.00
SALT/SAND SHED - PROUTY LAND	-	-	1,200.00
TOTAL ELECTRICITY - SCHEDULE 5	18,950.00	17,449.08	20,150.00
TOWN BUILDINGS - SCHEDULE 6			
TOWN OFFICE			
REPAIRS AND MAINTENANCE	14,500.00	3,977.20	35,000.00
CLEANING	2,080.00	2,080.00	2,080.00
CLEANING FICA/MEDI	159.12	159.12	159.12
FUEL	2,000.00	2,261.33	2,000.00
LOCKS AND SECURITY	600.00	700.00	600.00
GENERATOR MATCH	15,000.00	51,211.50	7,500.00
TELEPHONE & INTERNET	2,900.00	1,755.42	2,900.00
TELEPHONE SYSTEM	200.00	-	200.00
TOTAL TOWN OFFICE	37,439.12	62,144.57	50,439.12
TOWN GARAGES			
REPAIRS AND MAINTENANCE	3,000.00	3,127.35	3,000.00
TELEPHONE/INTERNET	900.00	972.68	900.00
FUEL	2,000.00	1,636.37	2,000.00
OLD GARAGE UPGRADES	3,000.00	2,000.00	3,000.00
MISCELLANEOUS	-	-	-
TOTAL TOWN GARAGES	8,900.00	7,736.40	8,900.00

TOWN OF LONDONDERRY EXPENSES - JULY 2018 - JUNE 2019

Town of Londonderry Budget	Budget 2017	Actuals 2017	Budget 2018-2019
TOWN HALL			
REPAIRS AND MAINTENANCE	2,000.00	884.47	2,000.00
TELEPHONE	600.00	614.25	600.00
FUEL	500.00	2,062.56	500.00
MISCELLANEOUS	-	-	-
TOTAL TOWN HALL	3,100.00	3,561.28	3,100.00
TOTAL TOWN BUILDINGS - SCHEDULE 6			
	49,439.12	73,442.25	62,439.12
TRANSFER STATION - SCHEDULE 7			
TRANSFER STATION WAGES & BENEFITS			
WAGES	41,985.00	40,783.00	42,770.00
FICA/MEDI	3,211.85	3,120.02	3,271.91
VMERS	1,679.40	1,386.21	1,764.26
HEALTH INSURANCE	8,241.12	8,306.28	9,200.00
HEALTH REIMBURSEMENT ACCOUNT	1,500.00	404.75	1,500.00
WORKMEN'S COMP INSURANCE	2,984.28	4,238.99	3,000.00
UNIFORMS	675.00	786.41	250.00
SEMINARS	-	1,164.33	-
TOTAL TRANSFER STATION WAGES & BENEFITS	60,276.65	59,025.66	61,756.17
TRANSFER STATION OPERATING EXPENSE			
REPAIRS AND MAINTENANCE	4,400.00	4,672.65	5,000.00
PORTABLE TOILETS	1,440.00	-	2,400.00
TELEPHONE	615.00	494.68	615.00
ELECTRICITY	2,000.00	2,079.36	2,200.00
FUEL	800.00	1,730.48	800.00
MISCELLANEOUS	1,000.00	1,813.93	1,000.00
YARD MAINTENANCE	6,500.00	7,680.00	6,000.00
PRINTING	-	-	3,200.00
ADVERTISING	100.00	821.30	100.00
TAM WASTE MANAGEMENT HAULING FEES	159,000.00	143,783.80	140,000.00
BACKHOE REPAIRS	4,000.00	1,812.98	4,000.00
VEHICLE INSURANCE	694.00	694.00	694.00
TOTAL TRANSFER STATION OPERATING EXPENSE	180,549.00	165,583.18	166,009.00
TOTAL TRANSFER STATION - SCHEDULE 7			
	240,825.65	224,608.84	227,765.17
RECYCLING - SCHEDULE 8			
RECYCLING WAGES & BENEFITS			
WAGES	44,511.00	42,337.95	43,845.00
FICA/MEDI	3,405.09	3,140.60	3,354.14
VMERS	1,780.44	1,576.37	1,808.61
HEALTH INSURANCE	8,241.12	8,306.28	9,200.00
HEALTH REIMBURSEMENT ACCOUNT	1,000.00	160.00	1,000.00
WORKMEN'S COMP INSURANCE	3,150.22	4,238.99	3,150.22
UNIFORMS	675.00	719.75	250.00
SEMINARS	200.00	-	200.00
TOTAL RECYCLING WAGES & BENEFITS	62,962.87	60,479.94	62,807.97

TOWN OF LONDONDERRY EXPENSES - JULY 2018 - JUNE 2019

Town of Londonderry Budget	Budget 2017	Actuals 2017	Budget 2018-2019
RECYCLING OPERATING EXPENSE			
SUPPLIES INCLUDING BAILING WIRE	1,000.00	1,520.65	1,000.00
BUCKETS	-	872.20	400.00
ORGANICS	4,500.00	3,798.84	4,500.00
NRRA EXPENSES (RECYCLE HAULING)	39,500.00	32,518.33	36,000.00
ADVERTISING	-	-	380.00
EDUCATIONAL PUBLICATIONS	1,500.00	-	1,500.00
TOTAL RECYCLING OPERATING EXPENSE	46,500.00	38,710.02	43,780.00
TOTAL RECYCLING - SCHEDULE 8	109,462.87	99,189.96	106,587.97
HAZARDOUS WASTE - SCHEDULE 9			
HAZARDOUS WASTE WAGES & BENEFITS			
WAGES	13,000.00	11,177.25	13,000.00
FICA/MEDI	994.50	855.07	994.50
WORKMEN'S COMP INSURANCE	769.39	1,110.21	769.39
TRAVEL & TRAINING	1,500.00	1,802.73	1,800.00
TOTAL HAZARDOUS WASTE WAGES & BENEFITS	16,263.89	14,945.26	16,563.89
HAZARDOUS WASTE OPERATING EXPENSE			
ADVERTISING	1,300.00	631.00	800.00
SUPPLIES	550.00	219.50	200.00
HW CONTRACTOR	14,500.00	16,070.55	16,000.00
MEMBERSHIP DUES	775.00	230.09	800.00
MISCELLANEOUS	-	611.34	-
TOTAL HAZARDOUS WASTE OPERATING EXPENSE	17,125.00	17,762.48	17,800.00
TOTAL HAZARDOUS WASTE - SCHEDULE 9	33,388.89	32,707.74	34,363.89
SEPTAGE SPREADING - SCHEDULE 10			
SEPTAGE TESTING SERVICES	3,000.00	2,381.30	3,000.00
MAINTENANCE & EQUIPMENT	400.00	-	400.00
SEPTAGE FIELDS HAYING	1,300.00	1,400.00	1,300.00
TOTAL SEPTAGE SPREADING - SCHEDULE 10	4,700.00	3,781.30	4,700.00
TOWN PARKS - SCHEDULE 11			
GROUNDS MAINTENANCE - ALL TOWN LAND	9,000.00	9,000.00	9,000.00
FICA/MEDI	688.50	688.50	688.50
VMERS	360.00	360.00	371.25
WORKMEN'S COMP INSURANCE	-	-	-
OUTSIDE SERVICES	-	-	-
ELECTRICITY	1,600.00	1,351.50	1,600.00
OTHER MAINTENANCE	2,500.00	3,443.38	3,000.00
PORTABLE TOILETS	1,000.00	589.31	3,000.00
TOTAL TOWN PARKS - SCHEDULE 11	15,148.50	15,432.69	17,659.75

TOWN OF LONDONDERRY EXPENSES - JULY 2018 - JUNE 2019

<i>Town of Londonderry Budget</i>	<i>Budget 2017</i>	<i>Actuals 2017</i>	<i>Budget 2018-2019</i>
INSURANCE - SCHEDULE 12			
LIABILITY INSURANCE	7,635.00	6,703.00	8,000.00
PROPERTY INSURANCE (INCLUDING FIRE, CRIME & BOILER)	10,583.00	10,398.00	11,000.00
BOND INSURANCE	2,810.00	3,044.00	3,000.00
WORKMEN'S COMP INSURANCE	300.00	1,554.57	400.00
UNEMPLOYMENT INSURANCE	480.00	422.00	480.00
EMPLOYMENT PRACTICES LIABILITY INSURANCE	2,504.00	3,002.00	2,600.00
TOTAL INSURANCE - SCHEDULE 12	24,312.00	25,123.57	25,480.00
DEBT SERVICE - SCHEDULE 13			
FIRE TRUCK ANNUAL INSTALLMENT	65,664.37	65,664.37	67,424.17
GRADER ANNUAL INSTALLMENT	35,722.36	34,854.48	37,523.49
2018 TRUCK ANNUAL INSTALLMENT	-	-	27,006.40
SALT AND SAND SHED ANNUAL INSTALLMENT	-	-	30,745.34
INTEREST ON FIRE TRUCK INSTALLMENT	7,327.28	7,327.28	5,567.48
INTEREST ON GRADER INSTALLMENT	2,735.46	3,603.34	934.33
INTEREST ON 2018 TRUCK INSTALLMENT	-	-	4,331.83
INTEREST ON SALT & SAND SHED INSTALLMENT	-	-	3,200.00
INTEREST ON LOADER INSTALLMENT	-	-	1,000.00
TOTAL DEBT SERVICE - SCHEDULE 13	111,449.47	111,449.47	177,733.04
DISPATCHING - SCHEDULE 14			
DISPATCHING (YEARLY)	30,377.00	30,377.00	32,000.00
TOTAL DISPATCHING - SCHEDULE 14	30,377.00	30,377.00	32,000.00
CONSERVATION COMMISSION - SCHEDULE 15			
CONSERVATION COMMISSION SALARIES	900.00	655.00	900.00
FICA/MEDI	68.85	50.11	68.85
WORKMEN'S COMP INSURANCE	4.00	-	4.00
EXPENSE REIMBURSEMENT	200.00	468.59	500.00
ASSOC OF VT CONSERVATION	250.00	20.00	120.00
WATER TESTING	1,000.00	-	1,000.00
PUBLIC MEETING COSTS	500.00	1,622.94	1,500.00
CC PROJECTS	600.00	-	600.00
TOTAL CONSERVATION COMMISSION - SCHEDULE 15	3,522.85	2,816.64	4,692.85

TOWN OF LONDONDERRY EXPENSES - JULY 2018 - JUNE 2019

<i>Town of Londonderry Budget</i>	<i>Budget 2017</i>	<i>Actuals 2017</i>	<i>Budget 2018-2019</i>
SUMMER ROADS - WAGES & BENEFITS SCHEDULE 16			
SUMMER ROADS WAGES & BENEFITS			
WAGES	72,533.00	59,097.25	75,494.00
OVERTIME	-	1,682.25	-
FICA/MEDI	5,548.77	4,631.56	5,775.29
VMERS	2,901.32	2,431.18	3,114.13
HEALTH INSURANCE	18,892.79	19,283.16	21,000.00
HEALTH REIMBURSEMENT ACCOUNT	1,166.69	186.95	1,000.00
WORKMEN'S COMP INSURANCE	3,440.00	4,573.79	3,440.00
UNIFORMS	1,458.38	1,585.31	600.00
DRUG TESTING	-	-	-
TRAVEL & TRAINING	400.00	273.00	200.00
TOTAL SUMMER ROADS WAGES & BENEFITS - SCHEDULE 16	106,340.95	93,744.45	110,623.42
SUMMER ROADS - EXPENSES SCHEDULE 17			
HIGHWAY EQUIPMENT MAINTENANCE EXPENSE			
TIRES	2,600.00	1,261.09	1,000.00
TRUCK MAINTENANCE	11,700.00	10,831.98	6,000.00
HIGHWAY EQUIPMENT MAINTENANCE	4,000.00	7,868.62	-
PLOW/GRADER WEAR MAINTENANCE	1,750.00	2,346.55	-
TRUCKING	3,000.00	1,650.00	1,000.00
TIRE CHAINS	-	-	-
ROAD SIDE MOWER	3,000.00	5,461.44	6,000.00
VEHICLE INSURANCE	2,430.00	3,521.92	2,430.00
TOTAL HIGHWAY EQUIPMENT MAINTENANCE EXPENSE	28,480.00	32,941.60	16,430.00
HIGHWAY CONSTRUCTION EXPENSE			
SIGNS	3,000.00	1,504.10	1,000.00
TREE REMOVAL	1,000.00	-	500.00
BRIDGES/GUARDRAILS	3,000.00	-	1,500.00
PAVING	160,000.00	114,264.36	160,000.00
OPERATING SUPPLIES/TOOLS	3,500.00	6,577.81	2,500.00
FUEL	22,000.00	8,839.13	15,000.00
GRAVEL	48,000.00	10,763.40	48,000.00
CALCIUM CHLORIDE	4,000.00	-	4,000.00
EQUIPMENT PURCHASE	40,000.00	188,057.90	40,000.00
ROAD FABRIC	3,000.00	-	-
CULVERTS	5,000.00	6,437.00	3,500.00
BETTER BACK ROADS MATCH EXPENSE	2,000.00	-	2,000.00
DERRY WOODS MATCH EXPENSE	5,000.00	361.25	5,000.00
HIGHWAY INFRASTRUCTURE GRANT	5,000.00	15,521.40	2,000.00
TOTAL HIGHWAY CONSTRUCTION EXPENSE	304,500.00	352,326.35	285,000.00
TOTAL SUMMER ROADS - EXPENSES SCHEDULES 16 & 17	439,320.95	479,012.40	412,053.42

TOWN OF LONDONDERRY EXPENSES - JULY 2018 - JUNE 2019

Town of Londonderry Budget	Budget 2017	Actuals 2017	Budget 2018-2019
WINTER ROADS WAGES & BENEFITS - SCHEDULE 18			
WINTER ROADS WAGES & BENEFITS			
WAGES	52,409.00	57,563.00	54,524.00
OVERTIME	15,000.00	12,506.25	15,000.00
FICA/MEDI	5,156.79	5,289.71	5,318.59
VMERS	2,696.36	2,785.97	2,867.87
HEALTH INSURANCE	13,494.85	10,904.86	15,000.00
HEALTH REIMBURSEMENT ACCOUNT	835.35	863.34	750.00
WORKMEN'S COMP INSURANCE	8,601.00	4,122.86	8,600.00
UNIFORMS	900.00	965.65	900.00
DRUG TESTING	-	-	-
TRAVEL & TRAINING	-	225.00	-
TOTAL WINTER ROADS WAGES & BENEFITS - SCHEDULE 18	99,093.35	95,226.64	102,960.45
WINTER ROADS EXPENSES - SCHEDULE 19			
HIGHWAY EQUIPMENT MAINTENANCE EXPENSE			
TIRES	2,000.00	-	2,000.00
TRUCK MAINTENANCE	8,500.00	32,198.31	10,000.00
HIGHWAY EQUIPMENT MAINTENANCE	2,500.00	13,023.09	-
PLOW/GRADER WEAR MAINTENANCE	1,750.00	222.79	1,500.00
TIRE CHAINS	3,000.00	497.50	1,500.00
VEHICLE INSURANCE	1,736.00	2,222.08	1,736.00
HIGHWAY EQUIPMENT FUND		120,000.00	-
TOTAL HIGHWAY EQUIPMENT MAINTENANCE EXPENSE	19,486.00	168,163.77	16,736.00
HIGHWAY CONSTRUCTION EXPENSE			
SIGNS	2,500.00	-	-
OPERATING SUPPLIES/TOOLS	2,500.00	4,568.04	3,500.00
FUEL	22,000.00	13,367.62	22,000.00
GRAVEL	12,000.00	2,772.00	2,000.00
CALCIUM CHLORIDE	3,000.00	-	-
SALT	80,000.00	114,517.13	80,000.00
WINTER SAND	25,000.00	42,595.44	25,000.00
NEW SALT SHED ENGINEERING	-	104,973.21	-
HIGHWAY GRANT EXPENSE	-	-	-
TOTAL HIGHWAY CONSTRUCTION EXPENSE	147,000.00	282,793.44	132,500.00
TOTAL WINTER ROADS EXPENSES - SCHEDULES 18 & 19	265,579.35	546,183.85	252,196.45

TOWN OF LONDONDERRY EXPENSES - JULY 2018 - JUNE 2019

<i>Town of Londonderry Budget</i>	<i>Budget 2017</i>	<i>Actuals 2017</i>	<i>Budget 2018-2019</i>
ENERGY COORDINATOR - SCHEDULE 20			
OUTREACH PROJECTS	-	-	500.00
TOTAL - ENERGY COORDINATOR - SCHEDULE 20	-	-	500.00
EMERGENCY MANAGEMENT - SCHEDULE 21			
EMERGENCY MANAGEMENT	200.00	-	200.00
MIGHTY LONDONDERRY	400.00	110.24	400.00
TOTAL - EMERGENCY MANAGEMENT - SCHEDULE 21	600.00	110.24	600.00
BEAUTIFICATION COMMITTEE - SCHEDULE 22			
COMMITTEE BUDGET	3,000.00	1,762.08	2,500.00
TOTAL - BEAUTIFICATION COMMITTEE - SCHEDULE 22	3,000.00	1,762.08	2,500.00
REAPPRAISAL BUDGET - SCHEDULE 24			
SALARIES (OTHER THAN LISTERS BUDGET)	5,000.00	5,000.00	-
BENEFITS - FICA/MEDI	382.50	382.50	-
COMPUTER EQUIPMENT	1,000.00	55.00	-
POSTAGE	200.00	652.00	500.00
ATTORNEY FEES	-		2,500.00
APPRAISAL FEE	67,500.00	67,500.00	-
MATCHING FUND	14,000.00	14,000.00	14,000.00
TOTAL REAPPRAISAL BUDGET - SCHEDULE 24	88,082.50	87,589.50	17,000.00
	1,785,282.94	2,119,911.82	1,779,855.01

STATEMENT OF TAXES RAISED 2017

Grand List:			
Non Residential Education	294,690,435	1%	2,946,904.35
Residential	120,713,400	1%	1,207,134.00
Municipal	414,917,951	1%	4,149,179.51

Taxes Assessed and Billed:			
Non-Residential Education	2,946,904.35	1.5012	4,423,892.81
Residential Education	1,207,134.00	1.3761	1,661,137.10
Municipal	4,149,179.51	0.29467	1,222,628.59
Transition Fund	4,149,179.51	0.0241	100,000.00
Local Agreement	4,149,179.51	0.0025	10,406.32
			7,418,064.82

Taxes Accounted for as Follows:			
Collections by Treasurer			7,154,268.45
Delinquent Taxes Owed 12/31/17			263,796.37
			7,418,064.82

TOWN OF LONDONDERRY CEMETARY COMMISSION JANUARY 1, 2017 - DECEMBER 31, 2017		TOWN OF LONDONDERRY TIMBER FUND JANUARY 1, 2017 - DECEMBER 31, 2017	
JANUARY 1, 2017 Balance On Hand	9,929.58	JANUARY 1, 2017 Balance On Hand	31,662.43
INCOME		INCOME	
INTEREST INCOME	92.77	BANK INTEREST	22.03
TRUSTEE OF PUBLIC FUNDS INCOME	55,039.41	TIMBER SALES	
SALE OF LOTS	2,615.00		
DONATIONS			
TOTAL INCOME	57,747.18	TOTAL INCOME	22.03
EXPENDITURES		EXPENDITURES	
ANNUAL MAINTENANCE & OTHER	30,654.89		-
TREE REMOVAL	4,315.00		-
FLAGS	1,003.21		
DUES	25.00		
MAPS	75.00		
FENCING	4,400.00		
MONUMENT WORK	1,800.00		
TOTAL EXPENDITURES	42,273.10	TOTAL EXPENDITURES	-
DECEMBER 31, 2017 Balance	25,403.66	DECEMBER 31, 2017 Balance	31,684.46
ACCOUNTED FOR AS FOLLOWS:	-	ACCOUNTED FOR AS FOLLOWS:	-
TD BANK	25,403.66	PEOPLES UNITED BANK	31,684.46
TOWN OF LONDONDERRY MEMORIAL PARK JANUARY 1, 2017 - DECEMBER 31, 2017		TOWN OF LONDONDERRY CONSERVATION COMMISSION JANUARY 1, 2017 - DECEMBER 31, 2017	
JANUARY 1, 2017 Balance On Hand	29,548.52	JANUARY 1, 2017 Balance On Hand	19,976.38
INCOME		INCOME	
INTEREST INCOME	75.99	BANK INTEREST	92.02
TRUSTEE OF PUBLIC FUNDS INCOME	5,888.40	TOWN APPROPRIATION	1,000.00
TOWN REIMBURSEMENT		DONATION	
TOTAL INCOME	5,964.39	TOTAL INCOME	1,092.02
EXPENDITURES		EXPENDITURES	
SUPPLIES & DEMOLITION	1,105.52		-
TOTAL EXPENDITURES	1,105.52	TOTAL EXPENDITURES	-
DECEMBER 31, 2017 Balance	34,407.39	DECEMBER 31, 2017 Balance	21,068.40
ACCOUNTED FOR AS FOLLOWS:	-	ACCOUNTED FOR AS FOLLOWS:	-
TD BANK	34,407.39	HERITAGE CREDIT UNION	21,068.40
TOWN OF LONDONDERRY PINGREE PARK JANUARY 1, 2017 - DECEMBER 31, 2017		TOWN OF LONDONDERRY RIVERSIDE PARK JANUARY 1, 2017 - DECEMBER 31, 2017	
JANUARY 1, 2017 Balance On Hand	9,358.72	JANUARY 1, 2017 Balance On Hand	76,584.72
INCOME		INCOME	
BANK INTEREST	14.14	BANK INTEREST	179.37
DONATIONS	210.00	TRUSTEES OF PUBLIC FUNDS	2,479.29
FAMILY FUN DAY	638.00		
BOTTLE INCOME	711.00		
MUSIC MONDAYS	320.00		
TOTAL INCOME	1,893.14	TOTAL INCOME	2,658.66
EXPENDITURES		EXPENDITURES	
FAMILY FUN DAY	2,247.88	FENCE	1,875.00
PLAY STRUCTURE MAINT	2,226.00		
MOVIE NIGHT EXPENSES	810.00		
MUSIC MONDAYS	3,092.44		-
TOTAL EXPENDITURES	8,376.32	TOTAL EXPENDITURES	1,875.00
DECEMBER 31, 2017 Balance	2,875.54	DECEMBER 31, 2017 Balance	77,368.38
ACCOUNTED FOR AS FOLLOWS:	-	ACCOUNTED FOR AS FOLLOWS:	-
TD BANK	2,875.54	TD BANK	77,368.38

2017 Delinquent Tax Report
as of 12/31/2017

	2016	2017		Tax Year	Collected	Balance
	Alexander, Huxon	Adamson Farm Llc	Marsfelder, Carin			
	Barror, Darrell	Adamson Farm Llc	Maxwell, Susan	2004	\$19,093.83	\$0.00
2005	Brown, Edward	Alexander, Huzon	McDonald, Daniel	2005	\$33,500.62	\$3,437.33
Oertel, Albert	Coburn, Barton	Barror, Darrell	Moberly, Brigham	2006	\$31,478.32	\$5,069.63
	Coburn, Eileen	Bohen, Melonie	Moreno, Joseph	2007	\$26,785.71	\$5,012.50
2006	Coburn, Milton	Breznick, Joseph*	Moriarty, Nicole	2008	\$21,135.37	\$3,701.85
	Coburn, Milton	Brodaric, Stanley	Mountain view Trust	2009	\$19,195.86	\$77.70
Oertel, Albert	Contos Emanuel	Brown, David	Nichols, Gail	2010	\$16,191.89	\$0.00
2007	Czechel, Stanley	Brown, Edward	Oulellet, Christopher	2013	\$200.00	\$972.40
	Duke Enterprises	Browne, Bettina	Ourea Real Estate	2014	\$12,255.49	\$7,980.62
Oertel, Albert	Farquhar, James	Carmor, Llc	Pendry, Margaret	2015	\$30,797.51	\$23,048.44
2008	Green Mountain Energy	Coburn, Eileen	RC Realty LLC	2016	\$154,836.28	\$55,534.29
Hill, Brandy*	Jung, Richard	Coburn, Milton	Repinski, Scott	2017	\$210,009.95	\$210,049.50
Matta, Ann Marie*	Korpi, John	Coburn, Milton	Ridge Resort Holdings		TOTAL	\$314,884.26
Oertel, Albert	Kozak, Roman	Contos, Emanuel	Riemer, Jennifer			
2009	Langevin, Robert	Cooper, Andrew	Robinson, Stephen	Principal	\$473,777.94	
Jenkins, Coline*	Moberly, Brigham	Currier, William	Sargent, Benjamin	Interest	\$84,912.56	
2013	Moreno, Joseph	Cyr Reggie	Slade, Terrance	Credit	\$338.06	
Underwood, Ronald	Nichols Gail	Cyr Reginald	Stowell, Andrew	TOTAL	\$559,028.56	
2014	Repinski, Scott	Czechel, Stanley	Stowell, Daniel			
Green Mountain Energy	Ridge Resort Holding	Diveny, Kevin	Taylor Richard			
Underwood, Ronald, Jr	Riemer, Jennifer	Doane, Nicholas	Thompson, Tone			
2015	Stowell, Andrew	Doty, Ezra	Tropeano, Philip			
Brown, Edward	Stowell, Daniel	Duke Enterprises	Underwood, Ronald			
Coburn, Milton	Taylor, Richard	Farquhar, James	Underwood, Ronald, Jr.			
Cyr Reginald	Thompson, Tone	Feller, Martin*	Van Atten, Christopher			
Duke Enterprises	Underwood, Ronald, Jr	Felon LLC	Webb Colby			
Jung, Richard	Williams, Patricia	Figueroa, John	Williams Patricia			
Moreno Joseph	Wolber, Robert	Foley Peter	Wolber, Robert			
Nichols, Gail	Zaro, Shaun	Foley Peter	Zaro, Shaun			
Stowell, Andrew		Foley Peter				
Underwood, Ronald		Friendship Club				
Underwood, Ronald, Jr		Girard, Anthony				
Williams Patricia		Green Mountain Energy				
		Hirschler, Philip				
		Huff, Emily				
		Jung, Richard				
		Knowles, James				
*=Paid since 12/31/2017		Kozak, Roman				
		Langevin, Robert				

**TOWN OF LONDONDERRY TRUSTEES OF PUBLIC FUNDS
CEMETERY COMMISSION ACCOUNT
2017 REPORT**

The Cemetery Commission investment account consists of funds already distributed to the Cemetery Commission by the Trustees of Public Funds. At the request of the Commission, the Public Trustees are managing this account along with the Public Trustee Funds account. Community Bank NA (formerly Merchants Trust), Manchester, VT, is the investment manager.

SUMMARY OF ACCOUNT

<u>ASSETS AS OF 12/31/2016</u>	
	<u>Market Value</u>
Cash Equivalents	\$ 25,615.79
US Equity Mutual Funds	296,290.49
Global Equity Mutual Funds	111,277.71
Taxable Bond Mutual Funds	741,890.86
Total	\$ 1,456,852.72

<u>ASSETS AS OF 12/31/2017</u>	
	<u>Market Value</u>
Cash Equivalents	\$ 97,470.19
US Equity Mutual Funds	266,959.68
Global Equity Mutual Funds	91,292.63
Int'l Equity Mutual Funds & ETFs	253,954.96
Taxable Bond Mutual Funds	724,208.02
Notes to Town of Londonderry @2% For salt shed and loader	210,000.00
Total	\$ 1,643,885.48

ACCOUNT SUMMARY

Income 2017:	\$ 38,811.91
Additions for 2016:	\$ -
Distributions:	
Management Fees 0.45%	\$ (6,872.43)
Loans to Town	\$ (210,000.00)
Total Account Return 2017	
NET of fees - 12.90%	\$ 191,800.00
Composite Benchmark - 11.47%	
Total Acc't Return since 2009	
NET of fees - 7.05%	\$ 572,011.00
Composite Benchmark - 7.75%	
Investment Objective: Conservative Balanced	
Fixed Income 55%	
Equities 45%	

Beginning Value:	\$ 1,456,852.72
Income 2017	\$ 38,811.91
Additions	\$ -
Distributions	\$ (216,872.43)
Realized Gain (Loss)	\$ 75,232.75
Unrealized gain(loss)	\$ 289,860.53
Ending Value:	\$ 1,643,885.48

DETAILED STATEMENTS ARE AVAILABLE FOR REVIEW AT THE TOWN OFFICES

**TOWN OF LONDONDERRY TRUSTEES OF PUBLIC FUNDS
2017 REPORT**

Funds administered by the Trustees of Public Funds originated, mostly prior to 1953, through bequests specified in Wills, individual donations, and perpetual care payments accumulated over the years. The various funds created by these bequests and donations are listed below. Distributions are restricted to income, so the funds have grown significantly over the years. The goal of the Trustees of Public Funds is to generate as much income as possible for distribution to the town while at the same time providing for growth so that the funds are protected from inflation and will continue to provide sufficient income indefinitely. The Trustees of Public Funds hope and expect that the portfolio will last effectively forever, to provide funds for the respective purposes for which they were given. Community Bank NA (formerly Merchants Bank), of Manchester, Vermont, is the current investment manager of the account.

2017 DISTRIBUTIONS

	<u>Fund Allocations</u>	<u>Distributions</u>
So. Londonderry Street Lights (Tyler Fund)	21.0170%	\$ 6,515.44
Champion Fire Company - Tyler Fund*		20,427.27
Londonderry Street Lights - (Boynton Fund)	9.5970%	5,154.82
Phoenix Fire Company - Boynton Fund*		7,148.04
Trustees Myron Buxton Fund (Widows & Orphans)	0.9650%	1,237.08
Town of Londonderry- Collins Fund	2.4000%	3,076.68
Town of Londonderry - Lease Land Fund	0.0500%	64.10
Flood Brook School - Collins Fund	0.8850%	1,134.52
Town of Londonderry - Cemetery Fund	45.0020%	57,690.25
Memorial Park - G. Buxton Fund	2.3900%	3,063.86
Memorial Park - G.A. & N.A. Smith Fund	1.6000%	2,051.12
Parks Commissioner - George V. & Helen A. Buxton Fund	0.9670%	1,239.64
Parks Commissioner - Parker J & Elizabeth Byrne Buxton Fund	0.9670%	1,239.64
Town of Londonderry - Cemetery Fund from the J.F. Wilkins Fund	0.3850%	493.55
South Londonderry Library - G. Buxton & Cora Pierce Fund	12.2050%	15,646.18
South Londonderry Library - Dorothy Claxton Fund	1.2400%	1,589.62
South Londonderry Library - Jody Franzheim Fund	0.3300%	423.04
Total Distributions for 2017	100.0000%	\$ 128,194.85

***Income remaining in the Tyler Fund and the Boynton Fund after annual lighting expenses are paid and remaining balance is then distributed to the Champion Fire Company and the Phoenix Fire Company respectively, with court approval.**

**TOWN OF LONDONDERRY TRUSTEES OF PUBLIC FUNDS
2017 REPORT**

ASSETS AS OF 12/31/2016	
	Market Value
Cash Equivalents	\$ 137,799.33
US Equity Mutual Funds	1,082,543.22
International Equity Mutual Funds	974,416.65
Global Equity Mutual Fund	395,080.20
Taxable Bond Mutual Funds	<u>2,719,074.56</u>
Total	\$ 5,308,913.96

ASSETS AS OF 12/31/2017	
	Market Value
Cash Equivalents	\$218,101.61
US Equity Mutual Funds	\$1,124,757.43
Int'l Equity Mutual Funds and ETFs	\$1,162,119.13
Global Equity Mutual Fund	\$416,287.30
Taxable Bond Mutual Funds	<u>\$2,930,693.79</u>
Total	\$5,851,959.26

ACCOUNT SUMMARY

Income available for distributions to beneficiaries:	
(Including income earned in 2016 after distributions made.)	
	\$ 128,194.85
Distributions:	
To Beneficiaries	\$ (128,194.85)
Management fees 0.45%	\$ (25,398.47)
Total Account Return 2017	
NET of fees - 12.55%	\$ 692,512.00
Composite Benchmark - 11.47%	
Total Account Return since 2009	
NET of fees - 6.80%	\$ 2,915,070.00
Composite Benchmark - 7.75%	
Investment Objective: Conservative Balanced	
Fixed Income	55.00%
Equity	45.00%

Beginning Value:	\$ 5,308,913.96
Income 2017	\$ 146,028.21
Distributions	\$ (128,194.77)
Realized gain(loss)	\$ 170,640.43
Unrealized gain(loss)	\$ 354,571.43
	<u>\$ 5,851,959.26</u>
Ending Value:	\$ 5,851,959.26

DETAILED STATEMENTS ARE AVAILABLE FOR REVIEW AT THE TOWN OFFICES

Land Purchased		
Prouty Property (Luinetti Land)	29 acres more or less	1995
Truax Land	37 acres more or less	1975
Doane Land	15 acres more or less	1972

Land Received as a Gift		
Pingree Park (Doane Land)	5.6 Acres	1971
Riverside Park Land	Approximately 1 Acre	1966
Riverside Park Land	Approximately 1 Acre	1968
Memorial Park Land	15 Acres more or less	1953
Memorial Park Land	3.27 Acres	1980
Bernandine Sharp Land	25 Acres	1993
Freeman Land	1.7 Acres	2004
Shamberg Land (Green Mt. Trails)	100 Acres	2004

Other Land		
Town Office & Garage Site	Approximately 4.7 Acres	
Town Hall Site	Approximately .25 Acres	
Land Fill-Recycling	Approximately 3 Acres	
Land in Sherwood Forest	6.17 Acres	

Buildings		
Town Office Building (Old Central School)	Renovated	1975
Town Garage	Replaced	2010
Town Hall, Built 1890	Restoration Started	1967
Town Salt Shed	Constructed	1979
FEMA Buyouts		
Morris Property	5 acres	2013
Barker Property	.5 acres	2014
Baccash Property	.4 Acres	2014
Genser Property #1	.06 acres	2015
Genser Property #2	.35 acres	2017

Inventory of Town Machinery and Equipment	
Item	Cost
2014 Grader, Purchased 2015 (Financed for 5 years)	\$183,170.00
Champion 80 Gallon Air Compressor	\$1,677.36
2003 John Deer Backhoe	\$61,400.00
10,000 Gallon Oil Storage Tank	\$4,400.00
2009 Farris Zero Turn Lawn Mower	\$8,449.00
2010 Ford F550 Truck & Plow	\$63,500.00
2017 Swenson Sander	\$4,000.00
2002 Mack Truck, Plow, Sander	\$87,305.00
2005 Mack Truck - Plow, Wing & Sander	\$83,785.00
2005 Culvert Thawer & Accessories	\$4,524.00
2013 Liquid Chloride Dispenser Equipment	\$8,300.00
2016 International Dump Truck, Plow & Sander	\$165,136.00
2010 John Deere 544K Loader	\$99,900.00
2018 International Dump Truck, Plow & Sander	\$183,438.00

Annual Report of The Londonderry Select Board

This was a year that brought many new challenges and change to the select board. First off, I would like to thank Paul Gordon for his service on the select board, he stepped in as chair after the unexpected passing of Steve Prouty and did an excellent job. Paul resigned from the board in December after selling his property in Londonderry.

The board started in March with almost a complete turnover as past members Robert Forbes and James Ameden along with first time members Tom Cavanaugh and Georgianne Mora were all elected to the board. As with any new group there was a period of adjustment, but I feel the board came together quickly and worked diligently to accomplish all tasks that were presented.

Once again, this year the board was faced with balancing out the constant increase in tax burden with the needs of our community. There were many hours spent in budget meetings, and I appreciate all the effort that was put forth by all the officers and committees in the town to put together a responsible budget to be presented at town meeting.

I would also like to thank all our staff, employees, and volunteers that put forth the effort to keep our town operating smoothly.

Select board meetings are held on the 1st and 3rd Mondays of each month at 7pm at the Twitchell Building. You can also find information on town doings on our website londonderryvt.org and all meetings can be viewed on GNAT.

Respectfully Submitted.

James A. Ameden, acting Chairman

LISTERS REPORT

2018

The Listers would like to take this opportunity to thank the Select Board and the town's people for their continued support.

This year in April 2018 the town wide reappraisal will be finished. Please be aware all property owners will receive a notice in regard to change of appraisal. The Board of Listers and the Reappraisal firm will hold meetings to answer questions and make corrections as necessary. The dates and times will be listed on your change notice and the date of Grievance Day. The normal State Statute procedures will be followed as always. When you receive your notice please review the information and contact us with questions or to schedule an appointment. The Listers value your input and will work to make this process as workable as possible. The Town web site will have the complete list of changes of appraisal. Thank you for your support during this long two year Town wide reappraisal.

LONDONDERRY LISTERS : SANDRA CLARK, GEOFF LONG AND DEB O'LEARY

IMPORTANT

The Homestead filing is required on an Annual Filing. The current homestead form is HS-122 and is a two part form much like the original form. This will include the homestead declaration and the property tax adjustment claim. There is also form HS-144 which is household income.

Forms are available at the Londonderry Town Office and at the Tax Department Website on line.

For those who use out of state accountants, please have them refer to the Vermont State Filing regulations.

The Lister's Office is always available with any questions that you may have with regard to your property.

TOWN OF LONDONDERRY
TOWN CLERK'S REPORT

This year brought changes to the Town Clerk's Office this year. With the change in the transfer station – the Clerks office is now open for more hours – Monday, Tuesday, Thursday and Friday 8:30 am to 4:00 pm and Wednesdays remain the same 10:00 am to 5:00 pm. The transfer station punch card transition has gone smoothly and has increased traffic at the Town Clerk's office. Annual Transfer Station permits, and punch cards may be purchased by cash or check.

We continue to process Vermont Department of Motor Vehicle registration renewals, all renewals must be paid by check or money order to the DMV, the \$3.00 fee to the town may be paid in cash.

Dog Licenses are as always due by Monday, April 2, 2018 – the cost is \$9.00 for neutered dogs and \$13.00 for unneutered dogs. Rabies certificates must also be current when registering. VT Spay Neuter Incentive Program, "VSNIP" is available to low income Vermonters. For applications send a SASE to VSNIP, PO Box 104, Bridgewater, VT 05304, or download at VSNIP.VT.GOV or VVSAHS.ORG. Cost is \$27 per cat or dog and includes a rabies vaccination and distemper vaccination.

There is a new act pertaining to Vital Records Law – see next page.

Contact information for Town Clerk's Office:

Phone – 802-824-3356

Fax - 802-824-4259

Clerk

townclerk@londonderryvt.org

Treasurer

treasurer@londonderryvt.org

Town Administrator

townadmin@londonderryvt.org

Assistant Town Clerk

asstclerk@londonderryvt.org

Listers Office

listers@londonderryvt.org

Website: www.londonderryvt.org

Kelly Pajala, Town Clerk

The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2018.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/assets/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

**Town of Londonderry Animal License
 Fee Report for 01/01/2017 - 12/29/2017
 In Tag Order Summary Only**

Sex	#	Rate	Fees	DOG Totals				
				State	PetDealer	Late Fees	Farm Fees	Total Fees
Neutered	133	4.00	532.00	665.00	0.00	64.00	0.00	1,261.00
Spayed	138	4.00	552.00	690.00	0.00	59.00	0.00	1,301.00
Male	1	6.00	6.00	5.00	0.00	0.00	0.00	11.00
Male	27	8.00	216.00	135.00	0.00	16.00	0.00	367.00
Female	16	8.00	128.00	80.00	0.00	20.00	0.00	228.00
Female	2	5.00	10.00	14.00	0.00	0.00	0.00	24.00
Female	2	9.00	18.00	0.00	0.00	2.00	0.00	20.00
Male	1	7.00	7.00	4.00	0.00	0.00	0.00	11.00
Female	1	4.00	4.00	5.00	0.00	0.00	0.00	9.00
Female	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Male	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323			1,473.00	1,598.00	0.00	161.00	0.00	3,232.00

#	Fees	Total for All Species				
		State	PetDealer	Late Fees	Farm Fees	Total Fees
323	1,473.00	1,598.00	0.00	161.00	0.00	3,232.00

RABIES CLINIC FOR LONDONDERRY DOGS AND CATS!

THURSDAY, MARCH 22 2018

9am - 10:30am

GREEN MOUNTAIN VETERINARY HOSPITAL

ROUTE 100

SOUTH LONDONDERRY

\$15 per animal

(deadline for dog registration is Monday, April 2)

LONDONDERRY DEVELOPMENT REVIEW BOARD
Annual Report – 2017

The Londonderry Development Review Board (DRB)'s role is to review subdivision applications, variances, site plans, requests for conditional uses, appeals of the decisions of the Zoning Administrator and other zoning issues that fall outside the scope of the Zoning Administrator's jurisdiction such as commercial expansions.

The DRB generally meets on the 3rd Wednesday of each month at the Town Offices at 5:30 pm. All hearings are warned in The Vermont Journal and are posted at the Town Office and the two Post Offices in town. All meetings and hearings are open to the public.

In 2017, the DRB reviewed and approved the following applications:

- 1 Subdivision
- 1 Boundary Line adjustment
- 3 Variance (1 decision pending)
- 3 Site Plan
- 2 Conditional Use

In March, the Board accepted with regret the resignation of George Mora, who was elected to serve on the Select Board.

In November, the Board welcomed Robert Neid as the Town's Zoning Administrator.

Respectfully submitted,

Denis Pinkernell – Co-Chair
Esther Fishman – Co-Chair
Terry Hill
Dwight Johnson
John Lancaster
Chris Laselle
Bob Maisey (appointed to fill the seat of George Mora)

**LONDONDERRY ZONING ADMINISTRATOR
FLOOD PLAIN ADMINISTRATOR
Annual Report – 2017**

Zoning Permits/Reviews: During 2017, 38 land development applications were received including 12 items that were referred or appealed to the Development Review Board.

Zoning Permits were issued as follows:

New Homes	3
Residential Additions or Alterations	11
Accessory Structures	9
Accessory Dwellings	1
Commercial Additions or Alterations	2
New Commercial Buildings	0
New Commercial Uses	2 (1 home business, 1 mixed use)
Signs	2
Ponds	1
Boundary Line Adjustments	1
Subdivisions	1
Extraction/Quarrying	0
Agriculture Exempt Buildings	0
Appeal of Zoning Administrator's Decision	0
Site Plans	3
Decisions pending as of 12/31/17	1
Applications withdrawn or not completed	1
Site Inspections/Zoning Compliance Investigations	9
Notices of Violations Issued for Zoning non-compliance	2 (1 for setbacks and 1 for camper)
Floodplain/River Channel Inspections	6

Zoning Compliance Reviews: One Zoning Compliance review letter was issued this year, in connection with the transfer or financing of real estate, pursuant to the Vermont Supreme Court's decision in *Bianchi vs. Lorenz*.

Community Outreach: The Zoning Administrator initiated community outreach, including the development of zoning-oriented podcasts and other web-based information designed to encourage understanding of, and compliance with, the Town of Londonderry Zoning Bylaw.

The Town of Londonderry's Zoning Administrator is generally available Monday through Thursday 8:30 to 4:30 at the Town Office and by appointment, to assist landowners, developers and their agents with local permitting questions and procedures.

The ZA can be reached by email at zoningadmin@londonderryvt.org

If you are planning any construction, structural alterations, additions, signs, subdivisions or business ventures on your property, please contact the ZA, in order to determine if a zoning permit is required from the town, before you begin any construction or any land disturbance.

Londonderry Planning and Development Commission

2017 Annual Report

The Planning Commission spent most of the year working to complete the Town Plan update, as required by state statute. The 2017 Town Plan was adopted by the Select Board in October, after over 2 years of diligent and thoughtful attention by PC members and professional guidance from the staff of Windham Regional Commission.

As a tool intended to guide the decisions of municipal government and citizens for the next 8 years, the Plan considers state requirements, current conditions and trends, known and anticipated future needs and objectives, public input from a 2016 community forum and lessons learned from the impacts of Tropical Storm Irene. The Plan Addresses *Land Use, Economy, Natural Resources and Conservation, Community Resources, Flood Resilience, Transportation, Housing and Energy* and applies to all geographic areas of the town. The 2017 adopted Town Plan and associated planning maps are posted on the Town's website, and paper copies are available at the Town Office.

The PC also made progress on the Town Office Planning Project (TOPP) with Phase 1 site work to mitigate moisture scheduled to be completed in spring 2018.

In 2018, the PC will undertake substantive consideration and revision of the Town's Zoning Bylaw to include standards that will effectively implement the vision and goals as expressed in the newly adopted Town Plan which. The PC plans an inclusive public process with extensive community involvement as a priority to develop clear and reasonable standards, improve the permitting process and reduce persistent compliance issues.

The PC requested and received the approval of the Select Board to expand from 5 members to 7 members. Adding the time, energy, interest and perspective of more volunteers at this time will help the PC develop and complete new and ongoing projects with greater efficiency. If you are inclined to learn more about the responsibilities of the PC and perhaps become actively involved in your community, please feel welcome to attend our regular monthly meetings, as posted on the website calendar.

Joshua Wengerd completed a 3-year term with the Planning Commission. His informed and deliberate thinking and participation during his term were greatly appreciated.

2017 Town Beautification Committee Annual Report

Have you noticed the triangle at the intersection of Routes 11 and 100? The Londonderry Beautification Committee has been busy all summer and fall, planting, weeding and trimming. We had an early flash of color with daffodils and tulips, followed by blue flowering Baptisia, yellow daylilies and Asian lilies. We just planted chrysanthemums and more black-eyed Susan's. It is a great splash of color as you enter or depart town.

We thank the watering brigade for tending the flower boxes and the tubs that have added color throughout the town. Each week, a Londonderry volunteer has watered and fertilized each of the boxes on the Williams and Utley bridges as well as atop the painted wall near the Shoe Barn.

Our town entrance signs, which greet visitors arriving from the north, south, east and west, have been repainted and lettered with reflective tape.

The Beautification Committee has begun weeding the painted wall adjacent to the Shoe Barn and added 4 window boxes on top of the wall...

The Town Beautification Committee wishes to thank all the volunteers that work to keep our town colorful in the summer. We are interested in any ideas that you may have for projects that can enhance the beauty of our public spaces. We are also asking interested citizens to join our committee. You can send a USPS message to Londonderry Beautification Committee, c/o Londonderry Town Hall, 100 Old School St., S. Londonderry, VT 05155.

Committee members: Helen Hamman, Joel Kuhlberg, Martha Dale, Caroline and John Jopling, and Barbara Wells.

MARRIAGES 2017

Applicant A	RESIDENCE	Applicant B	RESIDENCE	MARRIED	PLACE OF MARRIAGE
Anthony James Boston	Londonderry, VT	Natalie Belle Hopkins	Londonderry, VT	1/17/17	S. Londonderry, VT
Destiny Danyell Cutrell	S. Londonderry, VT	Ryan Dean Magoon	S. Londonderry, VT	3/24/17	S. Londonderry, VT
Melissa Marie Barcomb	Londonderry, VT	Shaun Matthew Richardson	Chester, VT	4/21/17	Londonderry, VT
Jasmine C. Samuels	S. Londonderry, VT	Kevin John McMahon	S. Londonderry, VT	6/24/17	S. Londonderry, VT
Salina Victoria Wilson	Londonderry, VT	Justin Levi Cobb	Londonderry, VT	6/28/17	Westmore, VT
Barthley HR Thomas	S. Londonderry, VT	Jessica L. Citera	S. Londonderry, VT	6/29/17	Townshend, VT
Taylor Miller Smith	Beavercreek, OH	Donald Charles Molten, III	Beavercreek, OH	7/22/17	Londonderry, VT
Courtney E. Molter	Wethersfield, CT	Matthew John Frazao	Wethersfield, CT	7/29/17	Londonderry, VT
Victoria Marie Caccioppoli	Waltham, MA	Andrew Peter Vargas	Waltham, MA	8/4/17	Stratton, VT
Lindsay Sanders Thomson	New York, NY	Samuel M. Brill	New York, NY	8/5/17	S. Londonderry, VT
Erin Christine Park Cohn	S. Londonderry, VT	Corey Allen Trimmer	S. Londonderry, VT	9/15/17	S. Londonderry, VT
Melissa Marie Baird	Londonderry, VT	Wayne Alan Blanchard	Londonderry, VT	10/8/17	Londonderry, VT
Jason I. Marsha	S. Londonderry, VT	Cyriah Burbo	S. Londonderry, VT	10/17/17	S. Londonderry, VT
Mary Ann Atencio	S. Londonderry, VT	Jason Sean O'Connor	S. Londonderry, VT	10/21/17	Londonderry, VT
Molly Russell Spencer	Londonderry, VT	Joshua Caleb Parks	Londonderry, VT	10/27/17	Landgrove, VT

DEATHS - 2017

NAME	SEX	AGE	DATE	PLACE OF DEATH	RESIDENCE
John David Wiley, Sr.	M	91	1/15/17	Rutland City, VT	S. Londonderry, VT
Steven George Prouty	M	66	2/6/17	Londonderry, VT	Londonderry, VT
Stephen Glen Mathews	M	73	2/7/17	Springfield, VT	Londonderry, VT
Clyde Richard Prouty	M	85	2/24/17	S. Londonderry, VT	S. Londonderry, VT
Sherry P. Wells	F	66	3/12/17	Londonderry, VT	Londonderry, VT
Shea H. Sullivan	F	43	3/31/17	Burlington, VT	Londonderry, VT
Clara M. Prouty	F	86	3/31/17	S. Londonderry, VT	S. Londonderry, VT
Eileen May Coburn	F	91	4/22/17	Ludlow, VT	Londonderry, VT
David Heywood Brownell	M	68	5/2/17	Townshend, VT	Londonderry, VT
Russell A. Page	M	85	5/27/17	Londonderry, VT	Londonderry, VT
Keith Walter Johnson	M	22	7/12/17	Londonderry, VT	Londonderry, VT
Kristine Elaine Handshaw	F	41	7/12/17	Londonderry, VT	Londonderry, VT
Catherine M. Aragi	F	62	9/2/2017	S. Londonderry, VT	S. Londonderry, VT
Christie May Hidy	F	91	10/1/2017	Springfield, VT	S. Londonderry, VT
Myron Capen	M	76	12/1/2017	Londonderry, VT	Londonderry, VT

BURIAL PERMITS & CREMATION CERTIFICATES FILED - 2017

NAME	SEX	AGE	DATE	PLACE OF DEATH
Ruth H. Clough	F	90	8/6/2017	Manchester, VT
Lyda B. Brown	F	67	2/26/17	Walpole, NH

BIRTHS - 2017

NAME OF CHILD	SEX	DATE	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME	RESIDENCE
Elias Walter Crowningshield	M	2/15/17	Springfield, VT		Elizabeth Crowningshield	Londonderry
Journey Elizabeth Vincent	F	2/25/17	Rutland, VT	Joshua Vincent	Jacqueline Heuer Vincent	Londonderry
Noah Gabriel Scott Smith	M	2/26/17	Springfield, VT	Jeremy Smith	Renee Toutant Smith	Londonderry
Adeline Rhea Chittenden	F	3/11/17	Brattleboro, VT	James Chittenden	Heather Stephenson	Londonderry
Branch Monroe Kurjiaka	M	3/22/17	Bennington, VT	Anthony Kurjiaka	Tysea Kurjiaka	Londonderry
Darek Allen Levans	M	5/31/17	Brattleboro, VT	Darek Levans	Elysia Levans	Londonderry
Robert John Thibodeaux	M	6/6/17	Brattleboro, VT	John Thibodeaux	Whitney Thibodeaux	S. Londonderry
Emmett Edward Adams	M	6/12/17	Springfield, VT	Derek Adams	Kayla Adams	S. Londonderry
Evangeline Iva Carlson	F	6/27/17	Brattleboro, VT	Jason Carlson	Kayla Carlson	Londonderry
Kingston Forrest Kaltsas	M	7/20/17	Bennington, VT	Hunter Kaltsas	Chelsea Kaltsas	S. Londonderry
Mason Rosario Bowen	M	8/18/17	Springfield, VT	Hunter Bowen	Felicia-Jean Bowen	S. Londonderry
Sierra Mitchell Boobar	F	8/30/17	Keene, NH	Matthew Boobar	Katheryn Boobar	S. Londonderry
Colton Huzon Adam Dryden	M	8/31/17	Bennington, VT	Levi Dryden	Christina Dryden	S. Londonderry
Eden Puriys Rawson	F	9/21/17	Rutland, VT	Mathew Rawson	Kara Corlew	Londonderry
Cole Edward Pike	M	10/7/17	Rutland, VT	Russell Pike	Lindsey Favreau	Londonderry
William Finn Wylie	M	10/28/17	Bennington, VT	Joshua Wylie	Jamie Wylie	S. Londonderry
Landon William Hart	M	12/6/17	Springfield, VT	Christopher Hart	Ana Hart	Londonderry

THE LONDONDERRY SOLID WASTE GROUP
Serving the towns of Landgrove, Londonderry, Peru, Weston, Windham

The Londonderry Solid Waste Group (LSWG) is committed to developing programs and policies that reduce the amount of waste disposed in landfills, increase recycling and maximize hazardous waste collections.

As of October 2017, cash is no longer accepted as payment for trash disposal at the transfer station. **Punch cards** can be purchased at Londonderry, Peru, Weston and Windham town offices OR at Londonderry Hardware and Weston Marketplace.

Annual Permit Stickers are required for entrance to the transfer station for trash disposal **and** recycling. They are **only available** at the Londonderry Town office in person or by mail with a SASE. You must be from the five towns in the LSWG to use the transfer station.



WASTE NOT GUIDE

WHAT TO DO WITH ITEMS THAT ARE BANNED FROM THE TRASH

♻️ RECYCLE ANYWHERE*: Drop-off or with your hauler

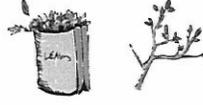

Plastic #1 and #2


Glass jars, bottles


Cans and foil


Cardboard, mixed paper, newspaper

♻️ COMPOST: At home, drop-off, or with your hauler


Leaf and yard debris, grass clippings, branches, etc.


Food scraps, coffee grounds, egg shells, etc.
(Ban for residents begins July 1, 2020)

🚫 BANNED & SPECIAL RECYCLING: Find collection locations at vtrecycles.com

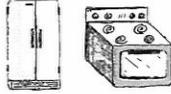

Mercury-containing bulbs, thermostats, switches, thermometers, etc.


Paint, stain, thinner and varnish


Computers and accessories, phones, TVs, MP3 players, VCRs/DVDs, etc.


Lead-acid, rechargeable, and other batteries

🚫 OTHER BANNED OR DANGEROUS ITEMS: For more information, contact londonrecycle@vermontel.net


Large appliances & scrap metal


Used Oil, filters, auto fluids


Tires


Clean Wood


Asphalt shingles, plywood, OSB, and drywall from large projects within 20 miles of a C&D facility


Explosives, fireworks, gasoline, pesticides, pool chemicals, propane cylinders

*For more information, contact londonrecycle@vermontel.net

Vermont Waste Management & Prevention Division
(802) 828-1138 | vtrecycles.com

*A complete **A-Z list** of all materials that you can recycle at the transfer station and where to dispose of just about everything can be found at <http://londonderryvt.org/LondonderryRecycle/RecycleMain.html>.

As always, your comments and questions are welcome. You can contact your recycling coordinator, Esther Fishman, at londonrecycle@vermontel.net.

Londonderry Town Parks Board
100 Old School Street
S. Londonderry, VT 05155

Dear Londonderry Residents,

The Londonderry Town Parks Board would like to thank the community for its continued support. We had a busy and extremely fun year. This was the first year that the Memorial Park and Town Parks boards merged to oversee all the Town Parks together, which includes Memorial, Pingree, Buxton and Williams Park. At Memorial Park this year the old changing room building was taken down. We are making plans for building a bathroom facility of some sort at the park and talking about better use of the lower area where the basketball hoop is. There are additional planning discussions surrounding Williams Park and the newly vacated parcel across RT 11. Those discussions are in conjunction with the After the Flood group, the Conservation Commission, the Planning Commission and the Beautification Committee. The Parks Board showed two movies this year and through a fantastic Family Fun Day. This year's newest activity was Music Monday which was a great success. The Parks Board brought five great bands to Town to play every other Monday night starting in July. We hope to continue Music Monday this year.

An Expression Swing, donated by the Thrifty Attic last year, was added to the swing set at Pingree Park. The Expression Swing allows adults and small children to sit facing one another while swinging. Thank you to the Thrifty Attic for this fun addition for our youngest park visitors.

M
U
S
I
C



Just as a reminder to everyone, all the money from the redeemable bottles that are left at the Transfer Station get split between the Londonderry Parks Board and the Flood Brook Athletic Association. We want to offer special Thanks to Candy Bliss for volunteering her time to sort the redeemables, to Wendell Johnson for helping with their transportation and to the crew at Wayne's for all their work.

Thank you all again for your support! Enjoy our Town Parks!

Sincerely,

The Londonderry Parks Board

Nadine Van Houten, Taylor Barton, Matt Scott, Laura Muro, Marge Fish, Kelly Pajala

FIRST ANNUAL TACONIC AND GREEN TOWN REPORT NOTICE

As you know, on March 7, 2017, voters from Danby, Dorset, Landgrove, Londonderry, Manchester, Mt. Tabor, Peru, Sunderland, and Weston overwhelmingly approved the merger of their school districts. The new entity for these communities, the Taconic and Green Regional School District, becomes officially operational as of July 1, 2018.

Please note that the launch of the Taconic and Green Regional School District will create some changes to the normal flow of information that you receive in advance of the annual town meetings. Let's review the distribution process for this year. Please call 802-362-2452 ext. 1528 if you have any questions.

The Taconic and Green Regional School District has produced an Annual Report that will be available to the public on Thursday, February 15. The Taconic and Green Report will include:

- Annual Meeting Warning (Note that a postcard will be sent to all residents of the towns listed above by the end of January.)
- FY19 Budget for the Taconic and Green Regional School District
- FY19 BRSU General Budget
- FY19 BRSU Special Education Budget
- BRSU Treasurer's Report
- Tax rate historical information for all towns
- Audit Report
- Enrollment Report
- Superintendent Report
- Principal Reports (Currier, Dorset, Flood Brook, Manchester, Sunderland)
- Taconic and Green School Board Report
- Taconic and Green Board Member information
- Taconic and Green Board Goals and Norms
- Minutes from the Taconic and Green District Organization Meeting in June 2017

The Taconic and Green Annual Report will be available at the following:

- Online at <https://goo.gl/xFSLgr>
- Request via info@brsu.org or 362-2452
- Local Town Office
- Manchester Library
- Pick one up at one of the following Taconic and Green schools – Currier, Dorset, Flood Brook, Manchester, Sunderland
- Pick one up at the BRSU Office – 6378 VT Route 7A, Sunderland, VT

The Taconic and Green Annual meeting will be on Tuesday, February 27, 2018 at 7pm at the Flood Brook School. Bus transportation will be provided for the public from the following schools: Currier, Dorset, Manchester and Sunderland. The buses will leave at 6pm. Light refreshments will also be provided at the annual meeting.

BURR AND BURTON ACADEMY



OFFICE OF THE HEADMASTER

March 2018

Dear Sending Town Communities:

We are pleased to submit our tuition for the 2018-2019 school year. BBA continues to be a driver of economic and population growth for our region, and as our enrollment has grown, we are able to offer broader programming while keeping tuition increases to a minimum. Our tuition for the upcoming school year will be \$17,065, a 2.2% increase from its current level.

As we all know, we have faced various challenges in the political arena, most recently from the State Board of Education, which sought to implement rules that would have been detrimental to our role within our sending communities. Thanks in no small part to the tremendous showing of support from residents throughout BBA's sending towns, the proposed rules were rescinded and a study committee was formed to ensure that any changes protect the unique relationship of BBA and other independent schools serving our surrounding communities.

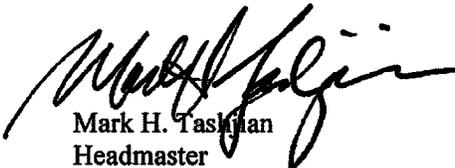
As a school, we continue to reflect on the rapidly changing nature of education in the 21st century. Our faculty is deeply engaged in addressing the question, "How great does/can learning get at BBA?" and we are thinking forward about the people, programs, facilities and technology that we need not only to serve our students today, but to constantly improve and adapt so our students are prepared to face the uncertainties and opportunities of the future. Through it all, our overarching objectives are to be a school that brings out the best in each and every student and to be a source of strength to all our sending towns.

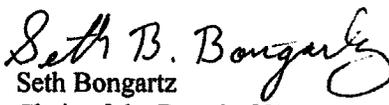
We recognize the long-term financial challenges faced throughout the state as our education system grapples with declining student enrollment, increasing education costs, and tax rates that many find challenging. The creation of the Taconic and Green Consolidated School District is a major step forward in ensuring access to a BBA education while creating opportunities to manage educational costs. In addition, we will continue to fundraise, draw funds from our endowment, and attract international students creating over \$3.5 million in additional revenue above and beyond town tuition. Thus, in a very meaningful way, you get much more than you pay for at BBA.

In presenting a modest tuition increase, we are working to maintain educational affordability while upholding the very high-quality standards that this community needs and deserves.

We thank you for your support and partnership.

Respectfully submitted,


Mark H. Tashman
Headmaster


Seth Bongartz
Chair of the Board of Trustees

Burr and Burton Academy Budget

	Actual 2016-2017	Budget 2017-2018	Budget 2018-2019
OPERATING REVENUES AND GAINS			
Domestic tuition and fees	\$ 11,411,710	\$ 11,679,205	\$ 11,936,148
International tuition and fees	2,632,970	2,933,400	3,040,176
Food service	376,908	415,000	415,000
Contributions and grants	992,975	900,000	900,000
Endowment draw	805,267	759,590	760,000
Other	101,847	137,200	75,000
Total revenue	16,321,677	16,824,395	17,126,323
OPERATING EXPENSES			
Salaries and wages	8,589,994	8,939,352	9,254,017
Employee benefits	<u>3,134,754</u>	<u>3,256,645</u>	<u>3,375,838</u>
Total personnel	11,724,748	12,195,997	12,629,856
Advertising	21,635	23,250	25,000
Commissions, fees and subscriptions	352,000	326,085	350,000
Depreciation of buildings, technology equip and software, f&f, equipment & vehicles	1,337,296	1,391,736	1,379,783
Equipment and leases	127,607	145,857	150,000
Insurance	198,019	214,959	210,000
Interest	54,922	55,000	55,000
Professional development	94,191	127,985	100,000
Professional fees	143,999	61,200	100,000
Purchased services and service contracts	811,810	793,060	800,000
Repairs and maintenance	185,945	250,000	250,000
Room and board	205,325	249,400	265,000
Scholarships and awards	31,475	58,531	59,000
Supplies	776,975	821,330	800,000
Telephone and postage	78,687	82,317	80,000
Transportation and travel	362,400	492,973	475,000
Utilities	281,364	351,560	310,000
Total operating expenses	16,788,398	17,641,240	18,038,639
TOTAL SURPLUS (DEFICIT)	\$ <u>(466,721)</u>	\$ <u>(816,845)</u>	\$ <u>(912,315)</u>

Burr and Burton Academy
PO Box 498
Manchester, VT 05254
802-362-1775

January 2018



LONG TRAIL
SCHOOL

Dear Residents of Londonderry/South Londonderry,

We raise heroes. We expect our students to shape the arts, sciences and commerce of tomorrow, to build families and communities, and to make a difference. We here at Long Trail School, as students, faculty, staff, families and volunteers, look at ourselves not only as members of a school family but as stewards of the future.

For more than four decades, we have offered our students opportunities to self-challenge, learn and grow. Today we educate nearly 200 students from over 43 towns and 5 countries. Families seek us out for our unparalleled creative and intellectual challenges and embrace our respectful learning environment. A plurality of our students will be the first in the family to attend college.

As Vermont's first IB World School, we work to help all students embrace the world as learners who are:

- Inquirers
- Knowledgeable
- Thinkers
- Communicators
- Principled
- Open-minded
- Caring
- Risk-takers
- Balanced
- Reflective

These qualities and skills will serve our students – and our communities - as they move beyond our campus. We strive every day to imbue students with a sense of purpose and place. In this regard, student organizations work with local agencies and faith groups to assist others. Fundraising for particular causes supplements volunteer hours to clean roadsides, spread holiday cheer and connect with town members. Our students team with community leaders to make a difference. They are becoming meaningful world citizens.

Thank you for caring about our students and school. We invite you to visit our campus. Please email Irene Goyette (igoyette@longtrailsschool.org) to set up a convenient time for you. You are welcome to reach me directly at slinfield@longtrailsschool.org or 802.867.5717.

Grateful for the commitment of tuition funding from area towns, we remain committed to the children of this region who benefit greatly from the compelling educational experiences we offer. Your investment in a Long Trail education is an investment in the future of our communities and in the children of our neighborhoods.

Thank you for your consideration.

Sincerely,

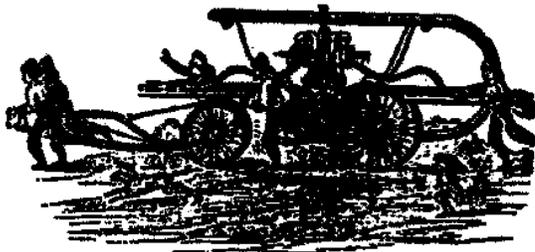
Seth Linfield, Head of School

Tami Blanchard, Board of Trustees, Chair



1045 Kirby Hollow Rd
Dorset, VT 05251

802.867.5717
longtrailsschool.org



CHAMPION FIRE CO. #5

South Londonderry, VT 05155

In 2017, Champion Fire responded to a total of 48 calls for South Londonderry and surrounding communities. Those were 16 structure fires, 10 alarms, 3 car accidents, 4 chimney fires, 5 power line issues, 3 hazmat, 2 EMS assists and 5 miscellaneous calls. The total man hours our members put in for these call amounted to 480.75 hours.

This year our membership increased. We are fortunate to have 28 men and women who volunteered their time to the company. One member completed Fire Fighter II and 2 are currently taking the Fire Fighter 1 class in Manchester.

In June we received a FEMA Assistance to Firefighters Grant for the purchase of 14 new Self Contained Breathing Apparatus and 28 air bottles. The department decided to purchase Scott 4500psi air packs and these units have been ordered. The Grant amount was for \$86,094.00. This purchase will give us the latest compliant units available and replace all of our existing packs. This grant was awarded to 1965 departments in the nation and we were one of 10 communities in Vermont to receive it.

This year's Halloween Trunk or Treat and Haunted House saw record number of people attending. Our partnership with the First Baptist Church helps to provide a safe area for kids and adults to enjoy the evening. This year's October 30th storm put a little more stress on our membership and the community, many of our personnel were dealing with storm damage and power failure issues. Weston Fire, Londonderry Rescue, Londonderry Ambulance and Winhall Police all came to provide additional help with setup, serving food and drink and lighting the area. We are fortunate to have these mutual aid partners come in to assist on short notice.

We would like to remind everyone to check your smoke and carbon monoxide alarms monthly, change batteries twice a year and train your family on evacuation drills. These detectors are key to early warning of a problem and should be taken as a serious emergency if they sound.

On May 5th, we will be having our Spring Open House and be assisting with Green Up Day. Please stop by after Green Up to have a hamburger and meet the department members.

Persons wanting to join are encouraged to stop at the station on the first or third Wednesday of every month at 6:30 pm or reach out to me at any time. My phone number is (802)375-3650 and email is JDuda121c1@gmail.com.

Thank You for your support!

Jeffrey R. Duda, Chief

Champion Fire Company

Champion Fire Co #5 Annual Report 1/1/17 - 12/31/17		
BEGINNING BALANCE:		\$ 104,061.94
RECEIPTS:		
BANK INTEREST	\$ 300.56	
UNCASHED CHECK ADJ	\$ 150.00	
DONATIONS	\$ 6,082.00	
THRIFTY ATTIC DONATION	\$ 5,000.00	
TOWN OF LONDONDERRY	\$ 20,000.00	
TRUSTEE OF PUBLIC FUNDS	\$ 17,364.67	
REIMBURSEMENTS	\$ 2,973.20	
LONDONDERRY JT FUND RAISING	\$ 11,000.00	
GOLF	\$ 7,740.56	
TOTAL	\$ 70,610.99	
BALANCE		\$ 174,672.93
DISBURSEMENTS:		
GREEN MNTN POWER	\$ 1,160.20	
TELEPHONE & INTERNET	\$ 2,296.83	
HEAT	\$ 1,084.14	
INSURANCE	\$ 12,297.00	
TRUCK FUEL	\$ 860.80	
TRUCK REPAIR	\$ 5,156.82	
SUPPLIES	\$ 1,335.75	
FIRE EQUIPMENT	\$ 18,717.71	
DUES & FEES	\$ 1,826.84	
BUILDING REPAIR	\$ 2,029.08	
TRAINING & FIRES	\$ 4,054.81	
RADIOS	\$ 4,721.65	
RADIO REPAIR	\$ 414.00	
OPENHOUSE FUNDRAISING	\$ 3,119.76	
GOLF FUNDRAISER	\$ 5,778.64	
TOTAL DISBURSEMENTS:	\$ 64,854.03	
BALANCE:		\$ 109,818.90
BALANCE IN CHECKBOOK	\$ 55,138.82	
BALANCE IN CREDIT UNION	\$ 28,148.30	
BALANCE IN MONEY MARKET	\$ 26,531.78	
TOTAL		\$ 109,818.90

Respectfully Submitted,
Darcy Duval, Treasurer

Phoenix Fire Company No. 6

In 2017 the department responded to the following number of calls:

Public Assist Calls	6
Motor vehicle accidents	18
Structure fires	10
Automatic alarms	13
Odor investigation	1
Trees/Power lines down	11
Forest fires	2
Smoke investigation	3
Vehicle fires	2
Fuel spills	1
Chimney fires	2
Illegal outside fires	1
Haz Mat calls	2

The Phoenix Fire Co. No. 6 is a nonprofit company that provides fire protection and public assistance to the town of Londonderry. Our members are volunteer and receive absolutely no compensation for the hours of service they provide to the community.

Once again, our auxiliary members did an amazing job of fundraising for the department, which will allow the department to provide our services again this year without requesting any additional funds from the taxpayers.

This year our department currently has three members that are attending the FF 1 course, this is a major time commitment, and is much appreciated. Please if anyone is interested in joining as a firefighter or would like to join our auxiliary department to help with fundraising feel free to contact myself or any member for information.

Please remember to check the safe operation of all heating devices periodically and be sure to change batteries in your detectors.

The department has monthly business meetings on the second Tuesday of each month, and training is the fourth Tuesday of each month 7:00 pm at the firehouse.

Respectfully Submitted.
James A. Ameden. Fire Chief

Phoenix Fire Company # 6
Treasurers Annual Report
1/1/17 - 12/31/17

BEGINNING BALANCE:		\$ 149,878.75
RECEIPTS:		
TRUSTEE OF PUBLIC FUNDS	\$ 5,962.43	
TOWN VOTE	\$ -	
TOWN OF LANDGROVE	\$ 3,000.00	
FUNDRAISING ANNUAL MAILER - WITH CHAMPION	\$ 11,000.00	
THRIFTY ATTIC	\$ 1,200.00	
PHOENIX AUXILLARY FUNDRAISING	\$ 2,948.24	
DONATIONS	\$ 1,460.00	
INTEREST INCOME	\$ 946.24	
TOTAL	\$ 26,516.91	
BALANCE		\$ 176,395.66
DISBURSEMENTS:		
EQUIPMENT	\$ 11,117.99	
EQUIPMENT MAINTENANCE	\$ 2,340.17	
FUNDRAISING SUPPLIES	\$ 709.60	
UNIFORMS	\$ 647.99	
MEALS	\$ 1,590.35	
MEMBERSHIPS	\$ 790.00	
RADIOS	\$ 3,559.67	
FUEL - GAS	\$ 543.94	
HEATING OIL - PRE BUY	\$ 5,017.02	
ELECTRIC	\$ 990.94	
TELEPHONE/INTERNET	\$ 2,055.44	
INSURANCE	\$ 8,808.00	
POST OFFICE BOX RENTAL	\$ 62.00	
TAX PROFESSIONAL FEES	\$ 300.00	
TRAINING FEES	\$ 75.00	
BANKS FEES/CHECK ORDER	\$ 34.25	
DONATION TO WESTON EASTER EGG HUNT	\$ 50.00	
TOTAL DISBURSEMENTS:	\$ 38,692.36	
BALANCE:		\$ 137,703.30
HERITAGE FAMILY CU ENDING BALANCES		
AUXILLARY SAVINGS	\$ 5,529.34	
CHECKING	\$ 2,059.98	
MONEY MARKET	\$ 68,001.16	
EQUIPMENT MONEY MARKET	\$ 18,915.91	
EQUIPMENT CD	\$ 13,808.91	
STUB ROWLEY CD	\$ 31,289.20	
TOTAL		\$ 139,604.50

Respectfully Submitted,
Julie Snide, Treasurer

Londonderry Conservation Commission
2017 Annual Report

Conservation Commissions, as authorized under Vermont statute, perform a variety of functions and among these the LCC has managed a land conservation fund, tested water quality of our natural resources, organized educational programs for the community, and worked with the planning commission on the town plan. There are presently six members – Mark Wright, Irwin Kuperberg, Kathie Stone, Helen Hamman, Stephen Swinburne, and Sigourney Wright.

Hemlock Woolly Adelgid: The Hemlock Woolly Adelgid (HWA) is an invasive insect that poses a serious threat to the hemlock population. Last winter we continued our participation in a statewide survey to detect the presence of HWA in Londonderry. We did a sampling of some local hemlocks to determine if HWA has spread northward from Jamaica where it was found in 2010. We do this annually and thus far have not seen evidence of the insect. We will continue the sampling in 2018 and seek local volunteers to increase the number of trees sampled. If you are interested in this project, please contact any member of the LCC.

Lowell Lake Paddle: Laurie Callahan, an aquatic biologist with the state, led a paddle around Lowell Lake in August. This was a very informative kayak tour. Although there is Watermilfoil around the lake, it is a native species rather than the invasive Eurasian species. The general health of the lake was deemed to be good.

Sue Morse presentations: On October 3, Sue Morse, a highly regarded expert in natural history gave two presentations at Flood Brook School. Her presentation, **BOBCATS – Wonderfully Wild** was given to the students during the day, and a presentation on **Return of the Cougar** to the general public that evening. The presentation was well attended (over 100 present) and quite well received. Sue made a return visit on November 30 for the presentation **Animals of the North: What will Global Climate Change Mean for them?** Although this was late in the year, it was also well attended.

West River Water Quality Samplings: In connection with the Southeastern Vermont Watershed Alliance (SeVWA), Kathie Stone and Irwin Kuperberg took bi-weekly samples at three points along the West River to check on the levels of *E. Coli* and other contaminants. SeVWA coordinated sample collection from Londonderry and other towns as well as delivery to the testing labs. Results are posted around town in order to make the community aware of health hazards when *E. coli* levels are elevated..

Town Lands: The LCC is charged with maintaining five parcels of town owned land and developing a plan for their usage. This includes management of timber

stands. During the course of the year, we visit these sites and discuss their future roles in the town.

Site Visits to town owned lands before the monthly commission meetings continue throughout the year. Anyone interesting in participating in these visits is welcome to join us.

Also in 2017, the Commission reviewed relevant state legislation and local permitting; participated in the Association of Vermont Conservation Commissions (AVCC) and regional conservation commission activities, and provided local farmers with information on grants for removing wetlands from agricultural use.

Future Projects:

1. The LCC will continue water sampling in conjunction with SeVWA in 2018.
2. Sampling Hemlocks for the presence of HWA will continue. Volunteers are welcome.
3. The LCC will work with other departments on **Local Connectivity: People, Places and Pathways**. We are interested in how town properties can play a role in this
4. The Conservation Commission plans to host three public presentations on Conservation topics, including one on May 10,2018, by Ben Kilham (aka Bear Man) on The Social Black Bear.

Contacts:

The LCC meets the third Thursday of each month in the Town Office at 6:00PM. We invite participation from the community. Members can be contacted directly at: Irwin Kuperberg 802-824-6919, ikuperberg@iame.com; Kathie Stone 802-824-6033, kdsu@comcast.net; Mark Wright 802-824-6402, markbwright@gmail.com, Helen Hamman 802-824-5375, hchamman@gmail.com, Sunny Wright 802-824-6402, sigourneyww@gmail.com, Stephen Swinburne 802-375-4080, Stephen.swinburne@gmail.com

LONDONDERRY VOLUNTEER RESCUE SQUAD ANNUAL TOWN REPORT

The Londonderry Volunteer Rescue Squad responded to 471 calls in 2017. This is down slightly from our high of 513 calls last year. The location of these calls are as follows: 3 in Andover, 10 in Jamaica, 12 in Landgrove, 118 in Londonderry, 67 in South Londonderry, 32 in Peru, 27 in Stratton, 68 in Weston, 17 in Windham, 82 in Winhall, 1 in Ludlow, 1 in Manchester and 2 in Chester. There were 31 calls at the following ski areas: 17 at Bromley, 8 at Stratton, and 6 at Magic Mountain.

Of these calls: 264 were illnesses, 106 injuries, 58 motor vehicle accidents, 16 stand-by calls, and 27 public assists. We responded to 12 mutual aid calls, while 34 calls resulted in other services coming to our aid. Our members initiated Advanced Life Support measures and interventions on over 200 calls. These interventions include: starting 127 pre-hospital IV's, cardiac defibrillations, and administration of albuterol, Zofran, epinephrine, Narcan, aspirin, nitroglycerin, morphine, fentanyl, dextrose (D50) and Nitrous Oxide. We used a Paramedic Intercept service 5 times and called in the DHART helicopter 6 times. Sixty-one percent of our calls were daytime calls between the hours of 6:00 AM to 6:00 PM. Of the patients we transported, 28 were younger than 18 years of age while 183 patients were over 65.

Our Squad membership has remained steady this past year. We gained two members while losing four members. This brings our total membership to forty-five members. Eleven of these members are ambulance drivers with CPR training, nine Emergency Medical Responders, nine Emergency Medical Technicians, eleven Advance Emergency Medical Technicians, and five Paramedics. We just completed an EMR class at our building with the hopes of getting a few more new members, once they have finished testing. We are always looking for new members, especially those who can respond to daytime calls. Please go to our website at (londonderryrescuevt.org) to check us out and to download our applications.

Within our squad we have our Londonderry Technical Rescue which does all of the vehicle extrications, back country rescues, cold water rescues, low angle rescues, etc. in our coverage area. This department is also growing with over thirty members.

Since we have such long transports to the area hospitals, we try not to be on scene any longer than ten minutes. You can help us keep this time to a minimum by being prepared for when the ambulance arrives at your residence. Often patients (or families) in distress can't remember what medications they are on, or what they are being treated for. Each of you can help us out by creating a simple list that includes such things as your name, mailing address, date of birth, past and current medical treatments and/or conditions, and a **list of your current medications**. Please have this list available so that it's handy when we arrive on scene. **It's your life that we can save with this knowledge and time saved.**

The Londonderry Volunteer Rescue Squad has seen a large increase in prescription drug, opiate abuse and deaths in recent years. This is a national problem that affects us all, no matter where we live. To help combat this problem and to better treat the patients that we transport, LVRS has started using Nitrous Oxide (laughing gas) for pain control. This will cut down on our use of giving opiates for pain

and to better control pain for recovering addicts that refuse opiates. We are one of the few ambulance services in Vermont to use Nitrous Oxide.

Our coverage area changed slightly this past year. We are no longer covering the Rawsonville area of Jamaica. We are now covering the Andover Ridge area of Andover. This resulted in very little difference in the square miles that we cover, which continues to be between 250 and 255 square miles.

The Londonderry Volunteer Rescue Squad is a licensed Paramedic Service. We are a highly trained, professional Squad that is run and staffed completely by volunteers. I want to thank our members and their families for the time, commitment, and sacrifices that they have made in taking our Squad to the level that it has achieved. LVRS is the only transporting ambulance service in the State of Vermont that does not bill for any of our transports or services. This is only made possible by the continued generosity and support of the communities and the residents that we serve.

Thank You,

William "Pete" Cobb Jr.
President, LVRS

TREASURER'S REPORT

For the year 2017, the Londonderry Volunteer Rescue Squad had expenses totaling \$156,864.33. There were 471 calls at an average expense of \$333.05 per call.

Wilma Tremarco
Treasurer, LVRS

SOUTH LONDONDERRY FREE LIBRARY
15 OLD SCHOOL STREET, P.O. BOX 95
S. LONDONDERRY, VT 05155
824-3371

Dear Residents, Patrons & Friends,

Your wonderful “House of Books” has undergone many changes in the past year in hopes to better serve you and the needs of our community.

We now have an online catalog so you can see what books, audios and videos you might want to borrow. You can access this new service from here, home or wherever you might be on whatever device you might have. Go to the new website at southlondonderryfreelibrary.org and you can see what is of interest to you.

Or better yet, stop in, in person, and check out the excellent collection of books that are available for you, your children or grandkids to borrow. We continue to offer wi-fi access, on-going art exhibits with local artists, free or discounted passes to different Vermont venues, and special programming.

We thank you all for your continued support and we hope that you will visit Your library soon!

Respectfully submitted,

Mary K. Butera, Librarian/Director

& the Library Board of Trustees



American Red Cross

New Hampshire and
Vermont Region



Town of Londonderry
C/o Tina Labeau
100 Old School St.
S. Londonderry, VT 05155

Dear Tina,

The mission of the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. We are a non-profit organization dedicated to helping local communities prepare for, respond to and recover from local disasters, most commonly home fires.

We also provide several other services which include supplying blood and blood products in the United States, emergency communication services for Military Service Members and their families, training courses for emergency preparedness, as well as certification courses for Licensed Nurse Assistants, babysitting, and First Aid/CPR. These services, amongst the other services and campaigns outlined below, help thousands of residents each year, and would not be possible without the generosity of donors and hundreds of local volunteers working together 365 days a year, 24 hours a day.

We provide all of our services **free** with **no** support from federal or state governments. In order to be able to provide these services, the American Red Cross reaches out to partners in the community like the **Town of Londonderry** for funding. It is for this reason that the American Red Cross of New Hampshire and Vermont respectfully requests a donation of **\$500.00** for the upcoming fiscal year.

This past year, the American Red Cross of New Hampshire and Vermont provided the following services throughout the region:

- Every 17 hours, on average, we assisted a local family, helping over **1,134** people.
- We installed **2,871** smoke detectors in homes through our Home Fire Campaign.
- Every day, approximately **87** people were trained in first aid, CPR, and water safety skills.
- We collected **95,196** units of blood from **65,728** donors. All **40** hospitals in NH and VT depend on Red Cross collections.
- In NH/VT, **13** families who were separated from their families were reconnected with the help of our Service to the Armed Forces department.
- We currently have over **1,300** volunteers throughout the two states that help to make these services happen.

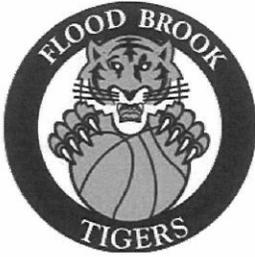
As you know, a disaster or emergency can strike at any time without warning, and the American Red Cross is committed to being in the Londonderry community to help your residents in times of need. Your donation will go a long way in ensuring that your citizens receive the support they need when confronted by a disaster or emergency.

On behalf of the volunteers and staff throughout the two states, thank you for your consideration of this request to support the humanitarian work that we do. While we hope that no disasters hit your area, rest assured that the American Red Cross will be there to help if they do.

Sincerely,

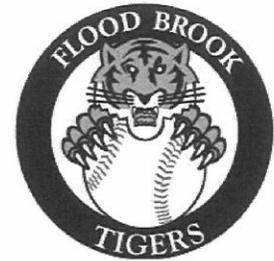
Emily Poirier
Regional Development Specialist

New Hampshire Headquarters • 2 Maitland Street, Concord, NH 03301 • 1-800-464-6692(p)
Vermont Headquarters • 29 Mansfield Ave, Burlington, VT 05401 • 1-800-660-9130(p)
www.redcross.org/nhvt



FLOOD BROOK ATHLETIC ASSOCIATION

PO Box 526, Londonderry, VT 05148



Residents, Taxpayers and Londonderry Town Select Board

November 1st, 2017

The Flood Brook Athletic Association (FBAA) would like to thank all of the residents, taxpayers and the Town's select boards for all their support over the years.

FBAA is a community organization, whose mission is to provide positive, rewarding, and safe opportunities to participate in affordable sports programs for our area's youth. We are committed to providing athletic experiences that promote individual and team skill development, teamwork, and perseverance. We are comprised of volunteers who are dedicated to organizing our programs; raising funds for uniforms and equipment; and maintaining the dugouts, fields, and scoreboards at Flood Brook School and Pingree Park.

This past year, in collaboration with Flood Brook School we installed (4) new adjustable basketball hoops to utilize the gymnasium for the younger athletes. We also re-surfaced the in-field of the lower baseball field at Pingree Park with Turface, a moisture management product. New programs for Tennis, Dance, Golf and a Running club were offered. For the second year, we held a 5th thru 8th grade Summer Basketball Program that was offered to all surrounding communities. Our fundraising activities along with our registration fees are often not enough to cover the expenses our organization incurs. Many area residents and businesses have supported our efforts through volunteer services and donations; however we still fall short of our financial expectations.

Therefore, we would like to humbly request to the residents, taxpayers and Londonderry Town Select Board to consider appropriating \$2500.00 to assist us in providing these valuable athletic programs to our area's youth.

In closing, we would like to thank the residents of Londonderry, parents, coaches, managers and local businesses as well as past and present members of the board, for all their many contributions to the youth of our community. Your efforts are greatly appreciated and needed.

Respectfully,
FBAA Board

Please consider supporting this worthwhile endeavor by joining the FBAA board, sharing your experience as a youth coach, or pitching in with other volunteer and fundraising efforts. Please join us at our monthly meetings, every second Wednesday of the month.

Flood Brook Athletic Association
Income Statement
 October 2016 through September 2017

	Oct '16 - Sep 17
Ordinary Income/Expense	
Income	
Direct Public Support	7,835.00
Fundraising	7,105.05
Investments	5,000.00
Program Income	10,240.00
Total Income	30,180.05
Expense	
Bank Fee/Checks	70.93
Business Expenses	1,515.92
Contract Services	4,820.00
Facilities and Equipment	14,974.82
Operations	3,138.32
Other Types of Expenses	
Insurance-General Liability	1,519.00
Total Other Types of Expenses	1,519.00
Scholarships	1,930.00
Total Expense	27,968.99
Net Ordinary Income	2,211.06
Net Income	2,211.06



“The care at Grace Cottage is incredible – very top shelf, and the range of services that you offer is just amazing. When I moved to this area, I heard from friends and neighbors that Grace Cottage is a ‘Gem in the Woods,’ and now, after my many personal experiences with your many services, I know that it’s true.” Rich Downing, Williamsville, VT

Grace Cottage Hospital has served the health care needs of our rural community with competence and compassion for almost 70 years. In 2017, we received national acclaim as a “Top 20 Critical Access Hospital for Patient Satisfaction”, out of 1,339 such hospitals in the U.S. Grace Cottage was the only hospital in New England to receive this award, given by the National Rural Health Association.

Grace Cottage Family Health offers expanded hours for the convenience of those who choose to use Grace Cottage for their primary care, as over 7,000 residents of Windham County currently do. Primary care for your family includes physicals and wellness visits, chronic disease management, pediatrics, podiatry, and mental health services; many of our providers are accepting new patients.

Grace Cottage’s **Community Health Team** offers valuable, **free** services to area residents, such as nutrition and lifestyle education, diabetes coaching, short-term mental health and substance abuse assessment, help with applying for health insurance, and connecting to community resources for food, fuel, and housing assistance.

Grace Cottage’s **Rehabilitation Department** continues to offer exceptional care to both hospital patients and outpatients with sixteen physical, occupational, and speech therapists on staff. New services include lymphedema therapy and pediatric rehabilitation.

Grace Cottage Hospital is comprised of a 19-bed inpatient facility for acute and rehabilitative care, a 24-hour Emergency Department, a hospice care suite, and laboratory and diagnostic imaging departments.

Grace Cottage is committed to promoting wellness and encourages area residents and visitors to take advantage of our low-cost or free classes and events. Weekly classes such as yoga and Strong Bones are held in the beautiful and serene **Community Wellness Center**. Various support groups are held throughout the year; more information is at www.gracecottage.org

Messenger Valley Pharmacy, owned by Grace Cottage, continues to provide convenient prescription fulfillment with expert advice. We fill orders from any provider, including veterinarians. Many over-the-counter items, gifts and cards are also available.

Private donations and town appropriations enable us to provide the best possible care for our region.

On behalf of all of the patients that we serve, **thank you for your support**. You help to make Grace Cottage the special place that it is.

Grace Cottage is an independent, non-profit 501(C)3 organization.

FY 2017, by the numbers:

- 21,805:** Patient visits to Grace Cottage Family Health
- 3,992:** Patient days in hospital
- 2,835:** Emergency Dept. visits
- 5,893:** Outpatient Rehab visits
- 2,196:** Diagnostic Imaging visits
- 4,126:** Community Health Team visits
- 55,557:** Prescriptions filled
- 3,427:** Visits to Wellness classes and events
- 2,537:** Individual donations to Grace Cottage

Grace Cottage Family Health
802-365-4331

Grace Cottage Hospital
802-365-7357

Grace Cottage Rehabilitation
802-365-3637

Messenger Valley Pharmacy
802-365-4117



Your Community Media & Training Center

www.gnat-tv.org

(Arlington, Dorset, Londonderry, Manchester, Peru, Rupert, Sandgate, Stratton, Sunderland, Weston, Winhall)

Dear Residents,

Thank you for your past support of GNAT. Your financial support enables us to provide video coverage of your local government meetings.

GNAT is a 501c3 Not for Profit Organization created by community members in 1995. GNAT employs local citizens to videotape the meetings and makes these meetings (and other educational, civic and community events) available to all citizens on our cable channels and on our website: www.gnat-tv.org.

In addition to our meeting coverage, GNAT offers free and low cost media services and provides a platform for local voices to be heard. Residents, government entities, community organizations and schools within our eleven-town service territory may produce and broadcast non-commercial television programs. GNAT maintains community television studio facilities, lends high quality video equipment and provides technical training. GNAT maintains a vibrant **youth program** including internships, media production camps and in-classroom training. In 2016 GNAT launched **The News Project** to provide local news and information for our communities (in 2017 GNAT Produced 204 local News Project programs).

Local media coverage is vital to our Democracy. We ask for your financial contribution to help support the work we do. Thank you again for your thoughtful consideration and support.

Sincerely,
Tammie M. Reilly
Executive Director

Service Area / Comcast Cable Channels

Channels 15, 16 & 17: Arlington, Dorset, Manchester, Peru, Rupert, Sandgate, Sunderland & Winhall
Channels 8,10 & 18: Stratton
Channel 8, 10: Weston & Londonderry

Mission

To provide public access to media technologies, equipment, training, and local information for our regional community.

Vision

To facilitate and foster free speech, to promote and facilitate civic and cultural engagement and to be the community resource for new media technology and training.

2017 Usage Data

678	Equipment & Facility Reservations
136	Training Sessions
480	People Trained
56	Community Video Announcements
491	Community Bulletin Board Announcements
606	Local Public Programs Produced (Non Government)
233	Government Meetings

Watch Online: www.gnat-tv.org

GNAT Statement of Financial Activities Summary Year Ending September 30, 2017

INCOME	
PEG Access Operating Revenue	\$434,846
PEG Access Capital Revenue	\$43,485
Program Service	\$7,176
Fundraising / Other Income	\$19,046
Total Income	\$504,553
EXPENSE	
Payroll Fees, Taxes and Salaries	\$289,862
Rent / Utilities / Insurance	\$67,165
Production/Program Supplies	\$15,978
Equipment / Depreciation	\$42,112
Small Equipment	\$19,873
Other Operating Expense	\$46,994
Total Expense	\$481,984
Increase (Decrease) in Unrestricted Net Assets	\$22,569
Net Assets, Beginning of Year	\$480,680
Net Assets, End of Year	\$503,249



An Invitation to Serve your Community

Serving Bennington, Windham and Windsor Counties
160 Benmont Ave., Suite 90 Bennington, VT 05201
802-772-7875 | rsvpvt.org | caliberti@svcoa.net

Proudly Sponsored by Southwestern Vermont Council on Aging

November 9, 2017

Town of Londonderry
100 Old School Street
S. Londonderry, VT 05155

Dear Town Selectors,

Green Mountain RSVP respectfully requests your continued support for our program in the amount \$415.00. Our request for this year is for level funding.

Green Mountain RSVP is sponsored by the Southwestern Vermont Council on Aging. We remain committed to reinvesting the talents of our seniors into local communities. Green Mountain RSVP will move forward with the same mission to continue to address the needs of Londonderry and throughout Windham County. We will be making every effort to collect and report vital and important data on our volunteer placements in order to give the most accurate accounting of our programming and our RSVP services.

Your Town's funds are essential for us to continue to support and develop programs for seniors who wish to volunteer, as they continue to address pressing needs that impact the local area. Your funding enables us to support Londonderry volunteers with recognition and additional liability insurance. Our staff and administrative costs are covered by federal funds from the Corporation for National and Community Service (CNCS) – Senior Corps. Your partnership within the Londonderry community can truly make a difference for Windham County with local volunteers helping their neighbors.

RSVP has a very active Bonebuilders program at the municipal building in South Londonderry with three instructors serving up to twenty-five people each week. RSVP has presented at the Londonderry Senior Meal and the Rotary Club meeting to assess needs in the area and offer information about RSVP programs and volunteering opportunities. RSVP staff attend the Neighborhood Connections meetings at Community Partners to provide information about transportation and driver programs in the area.

Respectfully,

A handwritten signature in black ink that reads "Cathy Aliberti".

Cathy Aliberti

Green Mountain RSVP Director



GREEN UP VERMONT
 P.O. Box 1191
 Montpelier, Vermont 05601-1191
 (802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

Dear Select Board/Town Clerk:

October 2017

Please consider Green Up Vermont’s request for your community’s financial support. We respectfully ask you to include the appropriate amount from the guide below in your budget for next year. This guide remains the same as in previous years:

- For towns under 1,000 population \$ 50
- For towns over 1,000 and under 2000 . . . \$100
- For towns over 2,000 and under 3000 . . . \$150
- For towns over 3,000 and under 4000 . . . \$200
- For towns over 4,000 population \$300

Sincerely,
 Melinda Vieux
President, Green Up Vermont

Town report information for Green Up Day, May 6, 2017
(This is available for download at www.greenupvermont.org under “About Us.”)

Green Up Day marked its 47th Anniversary, with over 22,000 volunteers participating! Green Up Vermont, a nonprofit 501(c)(3) organization, continues to proudly carry on this tradition of Green Up Day. **Green Up Vermont is not a State Agency.** Seventy-five percent of Green Up Vermont’s budget comes from corporate and individual donations. People can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont State Income Tax Form. As a result, Green Up Vermont has been able to significantly increase the percentage of individual giving, thus making Green Up Day more stable for the long-term.

With your town’s help, we can continue Vermont’s unique annual tradition of taking care of our state’s lovely landscape and promoting civic pride with our children growing up with Green Up. Our East Montpelier coordinator reports “Green Up Day is an excellent teachable moment for our children.” Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit www.greenupvermont.org.

Support from cities and towns continues to be an essential part of our operating budget. It enables us to cover sixteen percent of the operating budget. All town residents benefit from clean roadsides! Funds help pay for supplies, including over 50,000 Green Up trash bags, promotion, education, and the services of two part-time employees.

Mark your calendar: May 5, 2018 Green Up Day, 48 years of tradition!

**Join with people in your community to clean up for Green Up Day,
Always the first Saturday in May.**

December 1, 2017

Request for Support from the Town of Londonderry

Health Care and Rehabilitation Services of Southeastern Vermont (HCRS) requests an appropriation of \$1,513.00 from the Town of Londonderry at the 2018 Town Meeting to help defray the cost of services to its residents for the Mental Health Walk-In Clinic. In the year ending June 30, 2017 our agency provided a comprehensive range of community based services to 4,157 residents of Windsor and Windham counties. The services that are available to the residents of your community are:

Adult Mental Health and Addiction Services: HCRS offers comprehensive services for adults who are experiencing mental health and/or substance abuse difficulties. Adult services include assessment, treatment including individual, group, couples, and family counseling, referral services, and limited psychiatric services. It is the philosophy of HCRS that people are resilient and therefore capable of overcoming difficult experiences and recovering from mental illness and substance abuse. HCRS is committed to building on the strengths of the individuals and families of whom we serve. Our goal is to help clients and their families achieve improved wellness, health, and quality of life while addressing their mental health and substance abuse needs.

Children, Youth, and Families Program: The Children's Division provides a comprehensive system of care for youth experiencing emotional, behavioral, developmental, or substance use difficulties in their life, as well as education and support for family members. We offer many services for youth and their families including psychiatry, counseling, case management, respite and case aid services, school-based services, behavioral consultation services, summer therapeutic programs, crisis response and emergency respite services, a mental health program specifically for young children up to six years old, and an employment assistance program for youth in transition who have significant emotional disturbances.

Developmental Services (DS): The DS program provides services to people with developmental disabilities and their families. Services are available to people of all ages who have been found eligible, and each person being served receives an individually written program to meet his or her needs. Children with a developmental disability are served through a collaboration with the Children's Division.

Residential Services: Residential Services offers residential care from short term crisis stabilization, to intensive residential care, to therapeutic community residential services. Each program is specifically designed to offer individuals the appropriate level of care to support their personal recovery and wellness needs. The Residential continuum of care is comprised of a total of 38 beds spanning five individual programs.

Emergency Services: The Emergency Services Team has a very specific mission to act quickly in critical situations. Specially trained mental health professionals are available 24 hours a day for emergencies. Anyone may use this service when an emergency arises including individuals of any age, family or friends of an individual in crisis, hospitals and nursing homes, police, schools, clergy, businesses, and other community agencies.

We thank the Board and the citizens of Londonderry for your past support and for your continued interest in Health Care and Rehabilitation Services of Southeastern Vermont.

FOURTH OF JULY COMMITTEE

PARADE & FIREWORKS

INCOME & EXPENSE REPORT

2017

INCOME:

Contribution from Town of Londonderry	1,000.00
Donations	9,390.00
	<hr/>
Total Income:	10,390.00

EXPENSE:

Bands	1,825.00
Sinai Joe Clowns	175.00
Insurance	176.00
Supplies & Copies	525.00
Postage	1,017.00
Fireworks Display	7,000.00
	<hr/>
Total Expense:	10,718.00

Balance for 2018 -328.00



ANNUAL REPORT SENIOR SOLUTIONS (COUNCIL ON AGING FOR SOUTHEASTERN VERMONT)

Senior Solutions-- Council on Aging for Southeastern Vermont -- has served the residents of Londonderry and the Southeastern Vermont region since 1973. Our main office is located at 38 Pleasant Street in lower level of the Nolin-Murray Center building. Our mission is to promote the well-being and dignity of older adults. Our vision is that every person will age in the place of their choice, with the support they need and the opportunity for meaningful relationships and active engagement in their community.

Many of our services are available regardless of income or assets. However, we target our resources to those older adults with the greatest social and economic needs. Supporting caregivers is an important part of our work. Senior Solutions can help caregivers assess their family's needs and options, connect with resources and local programs that meet their needs and provide short-term relief (respite) for those who are caring for family members.

The population of older adults is increasing, as are many costs associated with providing services. Vermont is the second oldest state in the country (median age) and within Vermont the highest concentration of elders is in Windsor and Windham counties. Unfortunately, our state and federal funding has been largely stagnant for many years. This means that financial support from the towns we serve is critical.

We continually seek funding from new sources to enable us to do more for people. This past year these included grants from the Christopher Reeve Foundation to serve people with paralysis, from Efficiency Vermont to conduct home energy visits and help older adults save money on their

electric bills and from the Holt Ames Fund to increase our outreach to vulnerable elders. Clients are given the opportunity to make a voluntary contribution to help support the services they receive. We also seek donations from the public and have established a planned giving program through the Vermont Community Foundation.

We strive to develop new programs to meet evolving interests and needs. This past year we trained instructors in Tai Chi for falls prevention and started a new program, aquatics for people with arthritis. We provide financial support to volunteers interested in starting new evidence-based wellness programs.

This is a summary of services provided to Londonderry residents in the last year (9-1-16 through 8-30-17).

Information and Assistance: 71 Calls and Office Visits. Our toll-free Senior HelpLine (1-800-642-5119) offers information, referrals and assistance to seniors, their families and caregivers to problem-solve, plan for the future, locate resources and obtain assistance with benefits and completing applications. Callers were assisted with applying for benefits, health insurance problems, housing needs, fuel assistance and many other services. Extensive resources are also described at www.seniorsolutionsVT.org.

Medicare Assistance: 42 residents received assistance with Medicare issues through our State Health Insurance Assistance Program (SHIP). Our SHIP program provides Medicare education and counseling, "boot camps" for new Medicare enrollees and assistance in enrolling in Part D or choosing a drug plan.

In-Home Social Services: We provided 6 elder residents with in-home case management or other home-based services for 53,25 hours to enable them to remain living safely in their homes. Often minimal services can prevent premature institutionalization. A case manager works with an elder in their home to create and monitor a plan of care, centered on the elder's personal values and preferences. Many people would not be able to remain in their homes but for the services of Senior Solutions. Senior Solutions also investigates reports of self-neglect and provides assistance to those facing challenges using a community collaboration approach.

Nutrition services and programs: 11 Londonderry seniors received 863 meals at home and many received congregate meals from Townshend Dam Diner through Londonderry Meals on Wheels. Senior Solutions administers federal and state funds that are provided to local agencies to help operate senior meals programs, and provides food safety and quality monitoring and oversight. Unfortunately, these funds do not cover the full cost of providing meals, so local agencies must seek additional funding. Senior Solutions does not use Town funds to support the senior meals program or benefit from any funds given by the Town to support local Meals on Wheels. Senior Solutions provides the services of a registered dietician to older adults and meal sites. Assistance is also provided with applications for the 3SquaresVT (food stamp) program.

Caregiver Respite: Through grants we provide respite assistance for caregivers of those diagnosed with dementia or other chronic diseases.

Transportation: Senior Solutions provides financial support and collaborates with local and regional transit providers to support transportation services for seniors that may include a van, a taxi, or a volunteer driver. Special arrangements are made for non-Medicaid seniors who require medical transportation.

Other Services: Senior Solutions supports a variety of other services including health, wellness and fall prevention programs, legal assistance (through Vermont Legal Aid), assistance for adults with disabilities and home-based mental health services. Senior Solutions has a flexible "Special Help Fund" that can help people with one-time needs when no other program is available.

Our agency is enormously grateful for the support of the people of Londonderry.

Submitted by Carol Stamatakis, Executive Director.

Southeastern Vermont Community Action

Southeastern Vermont Community Action is an anti-poverty, community based, nonprofit organization serving Windham and Windsor counties since 1965.

Our mission is to enable people to cope with and reduce the hardships of poverty; create sustainable self-sufficiency; reduce the causes and move toward the elimination of poverty. SEVCA has a variety of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Home Repair, Family Services / Crisis Resolution (i.e., fuel/utility, housing and food assistance), Homelessness Prevention, Micro-Business Development, Individual Development Accounts (asset building & financial literacy), Income Tax Preparation, VT Health Connect Navigation, and Thrift Stores.

In the community of Londonderry we have provided the following services during FY2017:

- Weatherization:** 4 homes (8 people) were weatherized and/or received energy other efficiency measures at a cost of \$7,698
- Emergency Heating System Replacements:** 2 homes (2 people) received heating system repairs or replacements at a cost of \$9,936
- Micro-Business Development:** 4 households (6 people) received counseling, technical assistance and support to start, sustain or expand a small business, valued at \$7,044
- VT Health Connect Navigation:** 4 households (7 people) received assistance to enroll in the Vermont Health Exchange, valued at \$483
- Family Services:** 10 households (18 people) received 32 services valued at \$556 (including crisis intervention, financial counseling, nutrition education, forms assistance, referral to and assistance with accessing needed services)
- Fuel/Utility Assistance:** 6 households (13 people) received 8 assists valued at \$4,027
- Housing Assistance:** 1 household (4 people) received 1 assist valued at \$1,422
- Jobs for Independence:** 1 person was recruited, screened and referred to enhanced employment services, valued at \$402
- Thrift Store Vouchers:** 1 household (1 person) received goods and services valued at \$281

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private, and town funds allow us to not only maintain, but to increase and improve service. We thank the residents of Londonderry for their continued support.

Stephen Geller, Executive Director
Southeastern Vermont Community Action (SEVCA)
91 Buck Drive
Westminster, VT 05158
(800) 464-9951 or (802) 722-4575
sevca@sevca.org
www.sevca.org

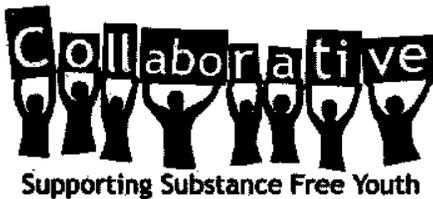
The Southeastern Vermont Watershed Alliance wishes to thank the residents and Selectboard of the Town of Londonderry for your continuing support of our programs. Our flagship effort is the river water quality monitoring which assesses local waters not only for suitability for recreation but also for the presence of phosphorus and nitrates which can signal other sources of pollution. Any pollution not only affects local waters but also affects the Connecticut River and Long Island Sound. Some 40 volunteers take samples six times during the summer and results are posted on our website, www.sevwa.org, on our Facebook page, and in local media outlets. You can join our membership and receive an annual newsletter and regular email updates by contacting sending an email to sevwa.mail@gmail.com.

We organize and lead a river cleanup in partnership with the Connecticut River Conservancy in the Source to Sea each year. We table at several festivals and events to educate the public about clean water.

Our partnerships with the Connecticut River Conservancy, LaRosa Lab (Vermont's State lab), and Towns within the Basin 11 watershed are the foundation of the program.

SeVWA's goal is to gather information on local waterways to identify potential problems, inform the public of water safety, and to partner with appropriate agencies to address concerns or issues. Clean water benefits every citizen and business in the Town. By supporting SeVWA the Town of Londonderry, has demonstrated your support of clean water initiative.

SeVWA collaborates with other environmental and conservation groups whenever possible and shares data. Currently, one of SeVWA's board members is on the steering committee of Watersheds United Vermont (WUV), keeping WUV aware of smaller watershed groups.



The Collaborative promotes the development of a healthy involved community supporting substance free youth in a caring environment.

December 2017

Dear Londonderry Residents,

The Collaborative thanks you for your vote of confidence in passing our request for local taxpayer dollars at the 2017 Town Meeting. In 2018, The Collaborative marks **twenty years** of providing quality afterschool care for families with children attending Flood Brook School. Since 1998, we have grown to provide a wide range of individual, youth, and family programs focused on supporting families and preventing youth substance use. In the town budget we are requesting funds to support The Collaborative Extended Day Program, Collaborative Camp and the Refuse to Use program. Over half of FBS students are enrolled in the Extended Day Program. Each day students utilize the high-quality state licensed after school care, where they enjoy an engaging activity, snack, and homework help. Over one hundred campers this year at our Flood Brook School based summer camp participated in interactive activities while enjoying our local outdoor environment. Swim lessons are available for each camper for no additional charge at Collaborative Camp. We work hard to make these services available to all families regardless of ability to pay the tuition. During the 2014-2015 school year and summer camp, we provided over \$7,000 in scholarships. Over 300 students participated in The Refuse to Use Program which included over eight hours of hands-on education about refusal skills, activity alternatives, and the risk and harms of alcohol, tobacco, and drug use for each student.

We are requesting your approval of \$1000 in your town's budget to assist The Collaborative with providing these services. We appreciate your involvement

Sincerely,

Maryann Morris

Executive Director

The Collaborative
Profit & Loss by Class
July 2016 through June 2017

	Camp 2017	EDP 16-17	RTU 16-17	Towns 16-17	TOTAL
Income					
Indiv/business contribution	177.50	220.00	60.00	0.00	457.50
Foundation/trust grants	496.47	0.00	2,150.00	0.00	2,646.47
Nonprofit organization grants	0.00	1,600.00	0.00	0.00	1,600.00
State grants	0.00	500.00	0.00	0.00	500.00
Local government grants	0.00	0.00	0.00	5,500.00	5,500.00
Program Fees - Childcare	22,407.00	33,268.50	0.00	0.00	55,675.50
Program Fees - RTU	0.00	0.00	17,350.00	0.00	17,350.00
Special events	0.00	432.75	0.00	0.00	432.75
Total Income	23,080.97	36,021.25	19,560.00	5,500.00	84,162.22
Expense					
Payroll Fees	0.00	330.75	0.00	0.00	330.75
Salaries & wages	15,756.58	20,136.76	2,161.09	3,326.49	41,380.92
Payroll taxes & Other Fringe	2,539.52	7,846.48	427.09	664.78	11,477.87
Accounting fees	461.00	600.00	0.00	0.00	1,061.00
Professional fees	730.75	161.50	14,180.38	0.00	15,072.63
Supplies	764.77	1,482.81	44.90	416.73	2,709.21
Telephone & telecommunications	83.04	1,152.06	504.72	130.00	1,869.82
Printing & copying	97.27	382.85	132.00	162.00	774.12
Curriculums	0.00	26.95	23.93	0.00	50.88
Marketing Materials	796.48	41.67	383.40	0.00	1,221.55
Travel & meetings expenses	138.03	392.43	279.07	250.00	1,059.53
Events	820.69	483.77	125.23	250.00	1,679.69
EDP-Food	418.68	28.28	0.00	100.00	546.96
Bank Charges	210.41	85.86	360.20	0.00	656.47
Insurance - non-employee	0.00	672.00	0.00	200.00	872.00
Staff development	263.75	0.00	0.00	0.00	263.75
Outside computer services	0.00	1,730.92	831.99	0.00	2,562.91
Advertising expenses	0.00	466.16	106.00	0.00	572.16
Total Expense	23,080.97	36,021.25	19,560.00	5,500.00	84,162.22
Net Income	0.00	0.00	0.00	0.00	0.00

VISITING NURSE AND HOSPICE FOR VT AND NH
Home Health, Hospice and Maternal Child Health Services in Londonderry, VT

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2016 and June 30, 2017 VNH made 1,259 homecare visits to 62 Londonderry residents. This included approximately \$52,576 in unreimbursed care to Londonderry residents.

- **Home Health Care:** 598 home visits to 45 residents with short-term medical or physical needs.
- **Long-Term Care:** 84 home visits to 8 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- **Hospice Services:** 577 home visits to 9 residents who were in the final stages of their lives.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Londonderry's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President & CEO (1-888-300-8853)



Vermont Rural Fire Protection Task Force

Vermont Association of Conservation Districts (VACD)
14 Crab Apple Ridge, Randolph, VT 05060
(802) 828-4582 | dryhydrantguy@yahoo.com | www.vacd.org

November 9, 2017

Re: **Request for FY18 Appropriation, Vermont Rural Fire Protection Program**

Dear Board of Selectpersons, Town Clerks and Auditors:

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support of the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Grant Program. The RFP program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the **19 years** of the program, **1054 grants** totaling **\$2.32 million** have been provided to Vermont towns for installation of new rural fire protection systems, as well as for replacements and repairs.

Over the past several years, the Rural Fire Protection Program has made a successful transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservations Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made several adjustments to the Rural Fire Protection Grant Program in recent years, including changing the name from Dry Hydrant Grant Program to Rural Fire Protection Program to better reflect the diverse range of projects we support. In 2017 we increased the maximum grant award amount from \$4,000 to \$5,000 per project. New Rural Fire Protection systems along with repair, replacement, relocation, and upgrades of existing RFP systems are eligible for grant funding on an ongoing basis. In 2015 we began considering applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year. Please be on the look-out for the grant announcement post-card in March 2018.

The annual budget of the Rural Fire Protection Program is \$190,000 per year, \$110,000 of which is awarded in grants to Vermont communities for construction costs. The remaining budget covers site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the

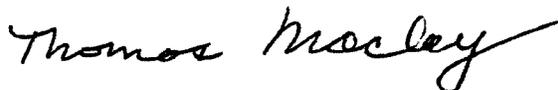
program receives support from the US Forest Service through the Vermont Department of Forests, Parks and Recreation. Unfortunately, these grants do not completely cover the costs of the program. Therefore, we are respectfully requesting that you include a \$100 appropriation in your 2018 town budget to support the Rural Fire Protection Program. Since last year's appropriation request, we have received almost **\$10,000** in town appropriations from almost **100** towns, with contributions still coming in. We are deeply grateful for this ongoing support.

214 Vermont communities have benefitted from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities.

Enclosed please find a summary report of the Rural Water Supply Grant Program, as well as an invoice and W-9 from VACD in case it is required. Please feel free to contact me, Troy Dare, or Jill Arace, Executive Director of VACD, with any questions you may have. Our contact information is provided below. If you would like to receive this appropriation request by mail instead of by email, please contact Troy Dare.

Thank you for your consideration.

Sincerely,



Tom Maclay, Chair
Rural Fire Protection Task Force
(802) 426-3265 | 83creameryst@fairpoint.net

Troy Dare, Program Manager & contact person Town Appropriation business
Vermont Rural Fire Protection Program
(802) 828-4582 | dryhydrantguy@yahoo.com

Jill Arace, Executive Director
Vermont Association of Conservation Districts (VACD)
(802) 496-5162 | jill.arace@vacd.org

Rural Fire Protection Task Force Members:

Tom Maclay, Chair, Marshfield VFD
Bill Sanborn, Vice-Chair, Town of Maidstone
Bill Barry, Berlin VFD
Tess Greaves, Vermont Forest Parks & Recreation
Tyler Hermanson, VT Enhanced 9-1-1
Jenny Nelson, Senator Bernie Sanders' Office
Mike Greenia, Vermont Division of Fire Safety
Christine Kaiser, Kaiser Farm, Stowe VT

For inclusion in 2017 Town Report:

HISTORICAL SOCIETY OF WINDHAM COUNTY

The Historical Society of Windham County was founded in 1927 to preserve our County's history for present and future generations. This year, the Society celebrated its 90th anniversary.

In 1936, the Museum was built in Newfane to house the extensive collection that came from all the towns in the County. This now contains over 8,000 artifacts which are displayed in changing interpretative exhibits. The Museum's archives of manuscripts and documents are also available for research or special interests. School visits are encouraged.

This year, the Historical Society completed the restoration of the 1880 Newfane Railroad Station and a grand opening of the West River Railroad Museum was held in October, 2017. The Station was one of ten depots along the West River Railroad which ran from Brattleboro to South Londonderry. The restored Railroad Station provides a visual and accessible presentation for a broad audience, as well as an engaging teaching tool for educators and parents.

We hope you share our belief that all our towns would be poorer if our rich local history was ever lost. Your support will help us to maintain the collection and continue our policy of free admission. We are open Wednesdays, Saturdays and Sundays from Noon to 5:00, from Memorial Day weekend until mid-October. Please visit our website for more information, the latest news and schedule of events: www.historicalsocietyofwindhamcounty.org.

Thank you.

Report to the Town of Londonderry

Youth Services was established in 1972. We provide transformative programs in prevention, intervention and development for young people and families in Windham County Communities. We assist over 1,000 children, youth and families annually. We help youth and young adults living in difficult circumstances learn the life skills that will assist them in living successfully on their own and as engaged and productive community citizens. Our broad array of program services include:

- Transitioning youth in foster care to independent living as young adults
- Assistance to teens leaving home or at-risk for running away with counseling, family mediation, and housing
- Court Diversion for youth and adults, an alternative to the traditional court system using a restorative justice approach to repair the harm to victims and the community while addressing the underlying issues of the people who violated the law
- Therapeutic case management services, support and referral
- Career development focused groups and one-on-one mentoring for high school students with behavioral and learning disabilities
- Substance abuse prevention for youth and adults
- Supervised visitation and Child Advocacy services
- Counseling services for young adults including Assessment, Intervention and Recovery.

This year, we respectfully request \$315 from the Town of Londonderry to help fund our agency's services. We served 5 residents of Londonderry during Fiscal Year 2017 and remain available to provide services in the future. Your continued support is beneficial to the children, youth and families in your town.

For additional information please see our website at www.youthservicesinc.org, call 802-257-0361 or email info@youthservicesinc.org. Thank you for your consideration of this request.

Russell Bradbury-Carlin
Executive Director

Transforming Lives, Inspiring Futures



P.O. Box 341 • Townshend, VT 05353
www.valleycares.org • 802-365-4115

Valley Cares, Inc.
2017 FIGURES & 2018 REQUEST
For Londonderry

Valley Cares, Inc. is a 501(c)(3) non-profit organization committed to providing high quality, affordable, housing and compassionate care allowing seniors to age in place with respect and dignity. We provide affordable assisted living, supportive living and independent living at West River Valley Senior Housing – as well as services for seniors in the greater community.

West River Valley Senior Housing

- 2 out of 3 of our current residents receive some form of assistance to help pay for rent, meals and/or care
- This year 3 of our residents were either previous residents of Londonderry or have immediate relatives who currently live in Londonderry
- Value of services provided to these Londonderry residents in 2017 = \$118,704
- Rents and fees collected from Londonderry residents
and/or subsidies received for Londonderry residents in 2017 = \$93,952
- **Free care and services provided to Londonderry residents in 2017 = \$24,752**

To help cover some of our costs we are requesting \$1.55 per capita from your community. This amounts to \$2,742.

Thank you!

**Women's Freedom Center's
Statement of Services
And
Report to the Town of Londonderry**

The mission of the Women's Freedom Center is to work to end physical, sexual and emotional violence against the women and children of Windham and Southern Windsor Counties. The Freedom Center works to fulfill its mission by educating the community regarding the root causes of violence against women, challenging the systems that help keep it in place and by providing support and services, including shelter and safe housing, to women and their children who have experienced domestic violence, sexual assault, stalking, and dating violence. Since our beginnings in 1977, we have provided support to the survivors of these crimes, as well as consultation and educational activities to a wide range of community groups to help create a community in which violence is not tolerated.

Emergency support such as shelter, safety planning, financial assistance, and information and referral is available 24 hours a day, 365 days a year. Ongoing individual and group support for women and children; legal, medical, housing and social services advocacy; and cooperative work with other agencies are provided during the week. Due to the rural nature of Windham County and the isolation inherent in many abusive relationships, we are committed to meeting with women wherever we may do so safely. Sometimes this means assisting her to get to us and other times it means us going to her, somewhere safe in her community.

During the fiscal year July 1, 2016 through June 30, 2017, the Women's Freedom Center responded to over 1,700 crisis telephone calls and provided hundreds of hours of individual and group support, advocacy, emergency financial and housing assistance, access to legal representation, transportation and childcare to 638 women, 17 men, and 478 children who had been abused. These figures include 9 survivors and their 3 children from Londonderry. In addition, we provided over 200 community outreach activities including school presentations and workshops throughout Windham County.

The Women's Freedom Center is a private, non-profit organization relying heavily on community support to provide our free and confidential services. We thank you for your town's contribution to the Freedom Center and hope you will look at it as an investment in creating a future free from violence, something we all deserve.

Regards,

Vickie Sterling
Executive Director
Women's Freedom Center



Board of Directors:

Bob Wells
President

Ed Magee
Vice President

Michael Jeffery
Treasurer

Carolyn Partridge
Secretary

Joel Kuhlberg

Susie Wyman

Delores Barbeau

Mary Jo DeGrandi

Dwight A. Johnson

Staff:

Gloria Dawson
Interim ED

Noreen Lenilko
Social Worker

Regina Downer
Community Nurse

Jackie Borella
Finance & Ops Mgr.

MC Schwartz
Program Director

Town of Londonderry
Tina Labeau, Treasurer
100 School Street
S. Londonderry, Vt 05155

Re: Appropriation Request for 2018

Dear Selectboard:

Neighborhood Connections is a community based nonprofit serving nine of our local mountain towns, including Londonderry. We are requesting \$5000.00 to use for our general operations budget. During this past year Londonderry residents accounted for 327 office and home visits to our social worker and/or home visits from our community nurse. We have a drop in every Wednesday morning for the seniors and they choose their weekly activities.

We have hosted in Londonderry some 424 program attendees in THE MEETING PLACE , 110 of which were Londonderry residents. We have presented 39 programs this year to the public on a variety of topics ranging from health and wellness, gardening, documentaries, book signings, driver safety courses, health care information, Tai Chi and more.

Our facility is available for public use. It is home to a weekly AA meeting, the Tri Mountain Lions club, the AARP tax program, the **Town** tree lighting reception and the monthly partners meeting. (over 30 regional service providers). Space is available to therapists who are willing to see clients in Londonderry eliminating the need for transportation. State entities also meet clients here who have no transportation to state offices.

Your support is essential to our success. Thank you for your consideration.

Sincerely,


/ Gloria Dawson / Director

Southeastern Vermont Economic Development Strategies (SeVEDS) Regional Update

Southeastern Vermont Economic Development Strategies (SeVEDS) is an affiliate of the Brattleboro Development Credit Corporation (BDCC) that grew from a 2008 grassroots effort, initiated by BDCC, to reverse the economic decline of the Windham Region and plan for the economic impacts from the closure of the Vermont Yankee nuclear power plant. In 2014, after years of regional input, education and data gathering, SeVEDS submitted the Windham Region's federally recognized 5 year S.M.A.R.T. Comprehensive Economic Development Strategy (CEDS). The implementation of this strategic action plan for growing our economy has been nationally and internationally recognized and the State of Vermont's Agency of Commerce and Community is modeling their "Vibrant Regional Hubs", one of their five economic growth strategies, on the work we all have been collaborating on across the Windham Region and Southern Vermont.

SeVEDS board members and BDCC staff have been meeting regularly with municipal boards and officials throughout the Windham Region since 2012. This has been a tremendous experience for us and a great opportunity for towns to learn more about the progress of the regional economic development efforts underway. Those efforts include: the expansion of rural economic and workforce development networks through the Southern Vermont Economy Project, the growth of our regional paid college internship program and of Fast Tracks to Success, our high school career awareness program, as well as support and programming for entrepreneurs and small businesses through INSTIG8, the Southern Vermont Business Accelerator and the creation of the award winning green building and services Ecovation Hub. This past year alone, 180 Windham County high school Sophomores participated in the Sophomore Summit, 200 Windham County high school students participated in Fast Tracks visits to local employers, 23 interns placed were placed in paid internships with Windham Region businesses, and 35 young adults earned post-secondary credentials and obtained jobs at Grace Cottage, Brattleboro Memorial Hospital, GS Precision and The Hermitage.

In 2018 SeVEDS, will partner with the Bennington Regional Commission to complete the first ever, Southern Vermont CEDS encompassing the Southern Vermont Economic Zone, a region designated by the Vermont Legislature in 2015 as having significant economic development needs. This Zone CEDS development will serve as the five year renewal and expansion of the existing Windham Region CEDS due in 2019. Over the next 18 months stakeholders across Southern Vermont will be invited to data presentations, discussions analyzing trends and conditions, and to refine the long term economic goals and objectives of Southern Vermont into 2024. Ongoing participation in the planning process from community leaders, municipalities, businesses and town residents has enabled our progress in implementing programs and aid to overcome our very real demographic and economic challenges.

For more information on SeVEDS visit <http://brattleborodevelopment.com/> or www.seveds.com
BDCC/SeVEDS Annual Report: <https://brattleborodevelopment.com/fy17-bdcc-seveds-annual-report/>
BDCC/SeVEDS Newsletter Sign-up: <https://brattleborodevelopment.com/join-mailing-list/>
Comprehensive Economic Development Strategy: <https://brattleborodevelopment.com/ceds-overview/>

Reconstruction of the Bromley Observation Tower

The observation tower at the top of Bromley Mountain was taken down in June 2012, due to structural and safety concerns. The Green Mountain Club, Manchester Section, is spearheading the fundraising effort to rebuild the tower. As the previous tower was an asset in attracting tourists to this area, outdoor recreation is becoming an increasing draw for tourists to this area during all four seasons, and tourists are a major part of our economy we request that the Town provide a one-time donation of \$5000 to the fund for reconstruction of the tower.

History

In 1959 Fred Pabst had a chairlift built to the top of Bromley Mountain to both serve the ski area in winter and bring tourists to the summit in summer.

A wooden tower with a large viewing platform was built between 1960 and 1962 to provide a 360 degree unobstructed view of mountains in four states. In the spring of 2012, after 50 years of use by thousands of visitors, the tower was deemed structurally unsound and was removed.

On a clear day, visitors would see:

- South to Stratton Mountain, Glazenbury Mountain, Mt. Snow in Vermont and to Mount Greylock in Massachusetts.
- East to Okemo and Ascutney Mountains in Vermont and Mount Monadnock in New Hampshire
- North to Pico, Killington, Shrewsbury Mountains, Styles Peak, and Green Mountain in Vermont.
- Northeast to Mt. Mousilauke, New Hampshire and on a really clear day to the White Mountains of NH.
- West to Mount Equinox, the Valley of Vermont, the Adirondacks, and Lakes George and Champlain.

The old tower also provided a platform above the tree canopy for bird watching.

Some of the best bird watching happens from above tree canopy sites. Replacing the tower will bring back this excellent bird watching platform.

Plans for Reconstruction

The summit of Bromley Ski Area is part of the Hapgood State Forest, managed by Vermont Agency of Natural Resources. The Long Trail and the Appalachian Trail cross the summit of Bromley Mountain and are managed by the Green Mountain Club in Vermont. Bromley Resort, Vermont Agency of Natural Resources and the Green Mountain Club have been working over the last few years on a plan to replace the observation tower. Plans include a new tower of steel construction located about 20 feet north of the site of the previous tower.

The total cost to build the new tower is \$262,000.

As of October 1, 2017 we have raised \$103,180.

Thank you for considering this one-time request for support of the Bromley Observation Tower reconstruction.

Sincerely,
Marge Fish
Green Mountain Club
Manchester Section President



Windham & Windsor Housing Trust (WWHT) is a non-profit organization founded in 1987, serving the residents of Windham and southern Windsor County. We provide housing for residents of low and moderate incomes, preserve and revitalize neighborhoods, help residents acquire their own homes, and generally improve the social, economic, and cultural health of communities of Windham and southern Windsor County.

WWHT's mission is *to strengthen the communities of Southeast Vermont through the development and stewardship of permanently affordable housing and through ongoing support and advocacy for its residents.*

Homeownership Center

The **Home Repair Program** provides low cost loans to low and moderate income homeowners throughout Windham and Windsor counties to make critical home repairs. These include repairs necessary to bring a home up to code and make it a safe place to live. Our rehabilitation specialist inspects the home, determines which repairs are necessary, and works with the homeowner to plan and finance the project. We assisted 24 homeowners in 2017 with home repair projects.

One-to-one Counseling helps renters and homeowners understand and navigate their options and make smart financial decisions. The program is available to all residents in both counties. We provide homebuyer education, financial literacy training and credit counseling. In 2017, 79 of our clients were able to purchase a home.

The **Shared Equity Program** provides grants to income-eligible homebuyers to subsidize the purchase of single-family homes. Grants are used toward the purchase price of the land underneath the home, lowering the cost to the homebuyer. Windham & Windsor Housing Trust retains ownership of the land and ensures long-term affordability through special ground lease provisions. 135 homes are in the shared equity program.

Rental Housing Development Program-In order to meet the diverse housing needs of a community, WWHT develops affordable rental housing opportunities. This takes the form of both rehabilitation of existing housing and the construction of new apartments. WWHT works with towns to plan for meeting local affordable housing and community development needs. In 2017, WWHT began renovation of a historic apartment building and broke ground on 18 new apartments in Putney, as well as breaking ground on 22 micro-apartments for the homeless in Brattleboro.

Rental Housing Management Program-WWHT owns 707 rental apartments with over 1,074 tenants. We manage the rental properties in and near Brattleboro and contract with Stewart Property Management Services for the properties in northern Windham and Windsor Counties. WWHT takes pride in the appearance of our multi-family housing and is committed to providing the staff and financial resources necessary to ensure long-term health and safety for our residents as well as preservation of property values. Although WWHT is a non-profit, we pay local property taxes on our rental properties and our shared-equity homeowners pay property taxes to the Towns and Villages.

For more information, please visit us on the web at www.w-wht.org

68 Birge Street, Brattleboro, Vermont 05301
PHONE: 802.254.4604 FAX: 802.254.4656



56 Main Street, Suite 210, Springfield, Vermont 05156
PHONE: 802.885.3220 FAX: 802.885.5511

www.w-wht.org



Mt. Abraham and fall colors on display in Lincoln, Vermont – Green Mountain National Forest

Green Mountain National Forest

Town Meeting Report

The employees of the Green Mountain National Forest (GMNF) depend heavily on support from many municipalities, volunteers, partners and contractors. The support the Forest receives helps to accomplish an extremely robust program of work. The Forest would like to take this time to thank you and your community for the support and interest that you have shown in helping with the management of the approximately 400,000 acre GMNF. Receiving several million outdoor recreation enthusiast visits annually, these visitors seek enjoyment in a natural setting while providing critical benefit to the local economies. The GMNF is proud to be a part of Vermont and your town. It is truly one of Vermont's treasures and the largest contiguous public land area in the state. Forest staff work hard to achieve quality public land management under a sustainable multiple-use management concept to meet the diverse needs of the people -- people in your town as well as all of the visitors who come to Vermont every year. Below is a brief summary of what happened in your National Forest throughout the past year:

The full report is available at the Town Office.



The Windham Regional Commission

The mission of the Windham Regional Commission (WRC) is to assist towns in Southeastern Vermont to provide effective local government and to work cooperatively with them to address regional issues. In the absence of county government, we provide an essential link between towns, the state, and the federal government. The region is comprised of 27 member towns: the 23 towns of Windham County; Readsboro, Searsburg and Winhall in Bennington County; and Weston in Windsor County.

The Commission, a political subdivision of the state, is composed of and governed by town-appointed Commissioners. Towns choose their own representatives to serve on the Commission. After town meeting, each Selectboard appoints up to two representatives to serve on the Commission for the coming year. Londonderry is currently represented by Denis Pinkernell and Georgianne Mora. Each Commissioner represents their town's interests before the Commission, brings information from the Commission back to their town, and serves on at least one of a number of WRC committees that address regional and municipal issues and concerns. Active service on these committees is very important because the WRC is organized around a strong committee structure. It's within these committees that most Commission decisions are made. All WRC meetings are open to the public and subject to Vermont open meeting law.

We assist towns with a number of different activities, including town plans and bylaws; community and economic development; local emergency and hazard mitigation planning, including flood hazard bylaw assistance; natural resources including assisting towns with watershed restoration projects and implementation of the state's new clean water law; town energy planning; transportation, including traffic counts (automotive, bicycles, pedestrian), inventories (bridges, culverts, signs, road erosion), road foremen training, and serving as a liaison with VTrans to report damage to town road infrastructure to the state as a result of flooding; redevelopment of "Brownfields" sites (sites that are or may be contaminated by hazardous substances); review of projects submitted for review through Act 250 (land use), Section 248 (energy generation and transmission, telecommunications), and federal permitting processes; grant application and administration; training of municipal officials and volunteers across a range of topics; and mapping and geographic information system (GIS) analyses. The maps in your town office were likely produced by us.

We help towns make the most of the financial and human resources they have both individually and collectively, assisting with projects between and among towns, building and augmenting the capacity of volunteer-based town boards and commissions, and providing professional services to towns that may want to take on a project that is beyond what they can comfortably manage with their own staff and volunteers. Our relationship with towns is inherently collaborative. For instance, towns choose to have their plans reviewed by the Commission; town plan review and approval by the WRC is not mandatory. The regional plan, which was updated in 2014 following a 2-year process, is developed in consultation with our towns, reflects town plan policies, and is ultimately approved by our towns.

Highlights from the past year reflect the range of services we provide to the towns of the region. We're collaborating with the Brattleboro Development Credit Corporation and our counterparts in NH and MA to improve economic opportunity and household income. We provided assistance to 24 towns with plans, zoning, updating flood hazard area regulations, community revitalization and general town planning technical assistance. We coordinated the formation of the Green River Watershed Alliance, which builds off of the successful Saxtons River Collaborative, with funding through the High Meadows Fund. We're leading two renewable energy grant programs. One provides assistance to schools and other public buildings to install modern wood-fueled heating systems. The other provides grants for renewable energy development. We've helped towns apply for grants to conduct road erosion inventories, and to do work to reduce road erosion. We also continue to be the primary GIS and mapping resource for our towns. An annual report is available on our website (www.windhamregional.org). Click on the heading "About Us." We encourage you to visit your town's page on our website to see highlights of our work for you over the last two years, as well as your town's profile (<http://windhamregional.org/towns>). A video about the WRC is available on our homepage.

Funding for the WRC is provided through contracts with state agencies, federal grants, and town assessments. Town assessments make up a relatively small percentage of our budget; about 7% of a \$1.4 million budget for FY 2017. But it is the only funding we receive that has no conditions placed upon it by entities beyond the WRC's borders. Your town's assessment makes it possible for us to leverage the resources to serve you. The town's assessment for this year is \$4,007. To see our detailed Program of Work and budget for FY 2018, visit our website and click on the heading "About Us."

MINUTES FOR THE LONDONDERRY TOWN MEETING

The inhabitants of the Town of Londonderry, Vermont, who are legal voters of the Town Meeting, met at their Town Hall, Tuesday, March 7th A.D. 2017 at 9:30 A.M. to act on the following Articles,

BUSINESS TRANSACTED FROM THE FLOOR ON TUESDAY, MARCH 7, 2017:

The meeting was called to order at 9:32 a.m.

Paul Gordon led the assembled body in the Pledge of Allegiance.

Paul acknowledged the passing of John Wiley, Jim Boyle, Ken Ameden, Clyde Prouty, Steve Prouty and Barbara Rogers who had all served the Town of Londonderry in one way or another. He also asked all those who volunteer for the town in any way to stand and be recognized.

Paul recognized outgoing Selectboard members Bill Wylie and Wayne Blanchard for their service to the Town.

Kelly Pajala gave a tribute to Clyde and Steve Prouty.

Article 1: To choose a Moderator to preside at the Town Meeting. Kelly Pajala nominated Doug Friant. Danny Cobb moved that nominations be closed and the Clerk cast one ballot for Doug Friant. Bob Forbes seconded the nomination. The motion passed by a voice vote.

Doug Friant went over the process of getting through the meeting.

Article 2: To act on the report of the Auditors. Pete Cobb moved to act on the article. Cynthia Gubb seconded the motion. The article passed by a voice vote.

Without objection Roger Fox was asked to speak on behalf of the Mountain Valley Medical Center. Roger Fox spoke about withdrawing the MVMC's appropriation request. Elsie Smith read a letter from the MVMC Board of directors explaining the reason for withdrawing the request.

Bill Wylie spoke briefly about the commitment required for being a select board member.

Article 3: To elect Town Officials required by law to be elected at this meeting.

Town Clerk – Tina Labeau nominated Kelly Pajala. Danny Cobb moved nominations be closed and the Clerk cast one ballot for Kelly Pajala. Claire Trask seconded the motion. The motion passed by a voice vote.

Town Treasurer – Kelly Pajala nominated Tina Labeau. Danny Cobb moved nominations be closed and the Clerk cast one ballot for Tina Labeau. Matt Mosher seconded the motion. The motion passed by a voice vote.

Selectboard – 2yr term Esther Fishman nominated Georgianne Mora. Carol Dryden nominated Chad Stoddard. Both nominees spoke briefly. Danny Cobb moved nominations be closed. The body voted using paper ballot. While the ballots were counted a representative from the VT Visiting Nurses Association spoke to the body about the services they provide to the community. Chris Blackey spoke about the progress of the church rebuild, thanked the community for the use of the Town Hall and reminded everyone about lunch. The result of that vote was Georgianne Mora 123, Chad Stoddard 65.

Selectboard 3yr term Emily Underwood nominated Jim Ameden. Andrew Saunders nominated Emmett Dunbar. Dick Dale moved nominations be closed. Mary Joyce Beringer seconded the motion. The motion passed by voice vote. Both candidates spoke briefly. The body voted by paper ballot. While ballots were being counted Sandra Clark recognized Dodie Crossman for her service to the Board of Listers. Steve Twitchell spoke about two lovely paintings by Doris Ingram that have been donated to the Transfer Station. He encouraged people to come look at them in his office. The result of the vote was Jim Ameden 109, Emmett Dunbar 79, spoiled 3.

Selectboard 1yr remaining of a 3yr term Carol Dryden nominated Thomas Cavanagh. Bruce Thomas nominated Cathy Aragi. Andrew Saunders nominated Emmett Dunbar. Dick Dale moved nominations be closed. Mike Carlton seconded the motion. The motion passed by a voice. The candidates spoke briefly. The body voted by paper ballot. While the ballots were being counted Bruce Frauman spoke about the Mighty Londonderry organization and its efforts toward emergency preparedness in Londonderry. He encouraged people to sign up for Vermont Alert for receiving notifications in the event of an emergency. The results of the vote were Emmett Dunbar 40, Thomas Cavanagh 92, Cathy Aragi 52. None of the candidates received a majority of the votes so a second round of ballot paper voting was needed. Emmett Dunbar withdrew his name from the race. While ballots were being cast Tina Labeau announced that we need new Green Up Day coordinators. The result of the second vote was Thomas Cavanagh 114, Cathy Aragi 63, spoiled 2.

Lister – Sandra Clark nominated Geof Long. Dick Dale moved the nominations be closed and the Clerk cast one ballot for Geof Long. Bob Forbes seconded the motion. The motion passed by voice vote.

1st Constable – Pete Cobb nominated Roger Sheehan. Dick Dale moved the nominations be closed and the Clerk cast one ballot for Roger Sheehan. Marge Fish seconded the motion. The motion passed by voice vote.

2nd Constable – Roger Sheehan nominated Nick Doane. Dick Dale moved the nominations be closed and the Clerk cast one ballot for Nick Doane. Kim Stevens seconded the motion. The motion passed by voice vote.

Delinquent Tax Collector – Tina Labeau nominated Joan Dayton. Dick Dale moved the nominations be closed and the Clerk cast one ballot for Joan Dayton. Marge Fish seconded the motion. The motion passed by voice vote.

Town Grand Juror – Laurie Krooss Mullen nominated Peter Pagnucco. Dick Dale moved the nominations be closed and the Clerk cast one ballot for Peter Pagnucco. Carol Dryden seconded the motion. The motion passed by voice vote.

Town Agent- Carol Dryden nominated Levi Dryden. The nomination was declined. Carol Dryden nominated Huzon Alexander III. Dick Dale moved the nominations be closed and the Clerk cast one ballot for Huzon Alexander III. Bob Forbes seconded the motion. The motion passed by voice vote.

Cemetery Commissioner- Danny Cobb nominated Laurie Krooss Mullen. Dick Dale moved the nominations be closed and the Clerk cast one ballot for Laurie Krooss Mullen. Bob Forbes seconded the motion. The motion passed by voice vote.

Article 4: To elect two (2) members of the RED Board for a term of three (3) years. Larry Gubb nominated Stuart Osnow. Dick Dale moved the nominations be closed and the Clerk cast one ballot for Stuart Osnow. Bob Forbes seconded the motion. The motion passed by voice vote. Melissa Brown nominated Charlie Cave. Dick Dale moved the nominations be closed and the Clerk cast one ballot for Charlie Cave. Bob Forbes seconded the motion. The motion passed by voice vote.

Article 5: To elect (1) member of the RED board to fill the remaining two (2) years of a three (3) year term. Kelly Pajala nominated Ben Priggen. The nomination was declined. Jim Armeden nominated Chad Stoddard. The nomination was declined. Esther Fishman nominated Bruce Frauman. Dick Dale moved the nominations be closed and the Clerk cast one ballot for Bruce Frauman. Bob Forbes seconded the motion. The motion passed by voice vote.

Article 6: To elect one (1) Trustee of Public Funds for a term of three (3) years. Michael Goodbody nominated Katherine Mosenthal. Dick Dale moved the nominations be closed and the Clerk cast one ballot for Katherine Mosenthal. Bob Forbes seconded the motion. The motion passed by voice vote.

Article 7: Will the Town of Londonderry vote to renew the exemption from Property Taxes for the following: Champion Fire Building – Main Street, South Londonderry, Champion Fire Building – Route 100/Crescent Street, South Londonderry, Phoenix Fire Building – Route 100, Londonderry, Londonderry Rescue Squad Building – Route 100, Londonderry. John Barry moved the article. Dick Dale seconded the motion. John Barry asked what the length of the period of exemption was. Lister, Sandra Clark answered that it was every five years. The motion passed by a voice vote.

Article 8: Shall the Town of Londonderry vote to approve a sum of \$86,000.00 (Eighty-Six Thousand) to fund contracting with the VT State Police for policing the Town of Londonderry. Claire Trask moved the article. Marge Fish seconded it. There was extensive discussion on the article including objections about the cost of the contract and response times from VSP, positive comments about changes in the visibility of unwelcome behavior in public places, information about who the local liaisons to the VSP are and where monthly reports from VSP can be viewed by the public, and general positive and negative feelings about the police presence in Town. Pete Cobb made a motion to call the question. The vote for the motion to call the question passed with a voice vote. The article passed by a majority voice vote.

Lunch break was called at 12:15pm. The meeting will resume at 1:00pm.

The meeting reconvened at 1:01pm

Hearing no objection Vermont State Senator Alice Nitka spoke to the body about the work she has been doing on the Judiciary Committee and the Appropriations Committee. Specifically she mentioned balancing the budget; keeping child care programs, higher education funding and teacher's retirement out of the Education Fund; the Vermont State Lottery; the State's heroin epidemic; Act 46 and School Choice issues; and the VSP role in enforcing federal immigration laws.

Article 9: Shall the Town vote to raise the sum of \$120,000 (One Hundred Twenty Thousand), to be put into the Highway Equipment Reserve Fund. Bob Fish moved the article. Marge seconded the motion. There was a

question about the increase in the amount from \$100,000.00 last year to \$120,000.00 this year. The Select board explained that given the current condition of the Town's fleet of vehicles the increase is necessary to keep pace with the necessary replacement of vehicles. The article passed by a voice vote.

Article 10: Shall the Town of Londonderry vote a sum not to exceed \$200,000 for a Salt/Sand shed to be constructed on the Prouty Land; and to finance no more than \$160,000 over a period not to exceed 5 years with \$40,000 toward the cost through current taxes. Hearing no objection Paul Gordon was allowed to give an informational presentation of the Salt and Sand Shed. Marge Fish moved the article. Dick Dale seconded the motion. There was discussion about the fact that the cost estimates were arrived at through receiving estimates from multiple companies and the project had not gone out to bid yet. There was a brief explanation about the circumstances that have led us to this point in the process of leaving the State garage in Londonderry. There was discussion about the types of materials to be used as well as the size of the building being both adequate and cost effective. The article passed by a voice vote.

The Moderator called a two minute recess to briefly discuss something about Article 11 with the Select board. The meeting was reconvened.

Article 11: To see how much the Town will vote for a General Fund. The amount of \$1,848,462.21 was on page 15 of the Town Report. Dick Dale moved the article. Bob Fish seconded the motion. Bob Forbes offered an amendment to reduce the General Fund Budget to \$1,785,282.94. Bob Forbes explained that the reduction he recommended was based on eliminating the new position of a public works director and was concerned about the overall increase in the town budget. There was further discussion about the increase in the municipal tax rate and that the amendment is a reduction based on the exact amount budgeted for the public works position. The select board discussed the changes to both the municipal and education tax rate and that the fluctuations in both this year would likely result in a very small overall increase to the tax rate. There was discussion about the need for this new position and some of ways in which the costs of the position would be covered. There was discussion about using the current staff to get all necessary work done, subbing work out or possibly hiring a part time employee instead of another full time person. The moderator offered some information about removing a specific line item from the budget. Pete Cobb made a motion to amend the amendment to say the general fund budget would be reduced from \$1,848,462.21 to \$1,785,282.94 for the purpose of eliminating the public works director position, schedule 23 in the town budget. John Barry seconded the motion. There was a brief discussion about how the select board planned to get all the necessary work done should this position be eliminated. The vote to amend the amendment passed by a voice vote. The article was amended to say the general fund budget would be reduced from \$1,848,462.21 to \$1,785,282.94 for the purpose of eliminating the public works director position, schedule 23 in the town budget. The vote to amend the article passed by a majority voice vote. The vote on the amended article, to vote a general fund of \$1,785,282.94 for the purpose of eliminating the public works director position, schedule 23 in the town budget passed by a majority voice vote.

Article 12: Shall the Town vote for its taxes to be paid to the Town Treasurer as provided by law, due date to be on or before October 2nd, 2017. Dick Dale moved the article. Bob Fish seconded the motion. The article passed by a voice vote.

Article 13: Shall the Town vote to raise the sum of \$93,900.00 for the following organizations?

American Red Cross \$200.00, Champion Fire Company #5 \$20,000.00, Flood Brook Athletic Association \$2,500.00, Grace Cottage Foundation \$500.00, Greater Northshire Access TV \$2,000.00, Green Mountain RSVP \$415.00, Green Up Vermont \$100.00, Health Care & Rehabilitation Services \$1,513.00, Londonderry 4th of July \$1,000.00, Londonderry Conservation Fund \$1,000.00, Londonderry Vol. Rescue Squad \$6,000.00, Mountain Valley Medical Center \$26,000.00, Neighborhood Connections \$5,000.00, Senior Solutions \$850.00, SEVCA \$1,700.00, Southeast Vermont Watershed Alliance \$415.00, The Collaborative \$1,000.00, Valley Cares \$2,742.00, Visiting Nurse Assoc. of VT & NH \$7,000.00, Vermont Rural Fire Protection \$100.00, West River Montessori School \$2,000.00, Windham County Historical Society \$250.00, Windham County Humane Society \$500.00, Windham County Youth Services \$315.00, Women's Freedom Center \$800.00, South Londonderry Library \$ 10,000.00. Dick Dale moved the article. Bob Fish seconded it. Dick Dale made an amendment to reduce the amount of the article to \$67,900.00 by removing Mountain Valley Medical Center's appropriation request of \$26,000.00 per that organization's request. The vote on the amendment passed by a voice vote. There was discussion about all of the appropriations requests having the required financial documents for their request

to be accepted. There was some discussion about structuring the appropriations article differently in the future, such as giving some requests separate articles as was done in the past. Matt Mosher spoke on behalf of Champion Fire Company about their annual budget. Emmett Dunbar made an amendment to require organizations to provide required documentation before receiving any funds. Bob Forbes seconded the amendment. Emmett Dunbar withdrew his amendment. John Barry called the question. The body voted in favor of calling the question. The amended article totaling \$67,900.00, excluding Mountain Valley Medical Center, passed by a voice vote.

Article 14: To transact any other business that may legally come before the Meeting. Joe Markowski asked which financial institutions the town had funds with. He made a statement about TD Banks involvement with the Dakota Access Pipeline and encouraged the town to discontinue doing business with TD Bank. Steve Twitchell thanked Bill Wylie and Wayne Blanchard for his service on the select board.

John Barry moved to adjourn. David Nunnikhoven seconded the motion. The motion to adjourn passed by a voice vote at 2:48pm.

Respectfully Submitted and Received for record 3rd day of April 2017

/s/ Kelly Pajala
Kelly Pajala, Town Clerk

/s/ Doug Friant
Doug Friant Moderator

WARNING FOR THE LONDONDERRY TOWN MEETING

The inhabitants of the Town of Londonderry, Vermont, who are legal voters of the Town Meeting are hereby notified and warned to meet at their Town Hall, 139 Middletown Road, S. Londonderry, on Tuesday, March 6th A.D. 2018 at 9:30 A.M. to act on the following Articles, namely:

BUSINESS TO BE TRANSACTED FROM THE FLOOR ON TUESDAY, MARCH 6, 2018:

- ARTICLE 1** To choose a Moderator to preside at Town Meeting.
- ARTICLE 2** To act on the report of the Town Officers.
- ARTICLE 3** To elect all Town Officials required by law:
- Selectboard member for a term of three years.
 - Selectboard member for a term of two years.
 - Selectboard member for a term one year of a three-year term vacancy.
 - Lister for a term of three years.
 - First Constable for a term of one year.
 - Second Constable for a term of one year.
 - Collector of Delinquent Taxes for a term of one year.
 - Town Grand Juror for a term of one year.
 - Town Agent for a term of one year.
 - Cemetery Commissioner for a term of five years.
 - Trustee of Public Funds for a term of three years.
- ARTICLE 4** To see if the Town will vote the sum of \$1,000 for the Londonderry Conservation Fund.
- ARTICLE 5** To see if the Town will vote to raise a sum of \$20,000 on the Grand List of 2018 for Champion Fire Company #5 Inc.
- ARTICLE 6** To see if the Town will vote to raise a sum of money on the Grand List of 2018 for Londonderry Volunteer Rescue Squad.
- ARTICLE 7** To see if the Town will vote to raise a sum of \$10,000 on the Grand List of 2018 for S. Londonderry Library Association.
- ARTICLE 8** To see if the Town will vote to renew the exemption from Property Taxes for the Second Congregational Parsonage - High Street, Londonderry.
- ARTICLE 9** Shall the Town of Londonderry vote to approve a sum not to exceed \$86,000.00 (Eighty-Six Thousand) to fund contracting with the VT State Police for policing the Town of Londonderry?
- ARTICLE 10** Shall the Town of Londonderry vote to approve a sum of \$120,000.00 (One Hundred Twenty Thousand) to put into the Highway Equipment Reserve Fund?
- ARTICLE 11** Shall the town establish a reserve fund, to be called the Town Buildings Reserve Fund, to be used for maintenance, rehabilitation and replacement of town buildings in accordance with 24 VSA ss2804?
- ARTICLE 12** Shall the town raise and appropriate the sum of \$100,000 (One Hundred Thousand) to fund the Town Buildings Reserve Fund?
- ARTICLE 13** To see how much the Town will vote for a General Fund.
- ARTICLE 14** Shall the Town vote for its taxes to be paid to the Town Treasurer as provided by law, due date to be on or before October 1st, 2018?

ARTICLE 15 Shall the Town vote to raise the sum of \$ 28,945 (Twenty-eight thousand, nine hundred forty-five) for the following organizations?

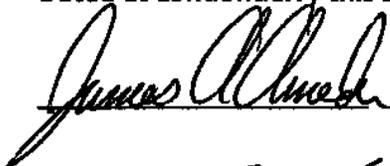
American Red Cross	500.00
Flood Brook Athletic Association	2,500.00
Grace Cottage Foundation	750.00
Greater Northshire Access TV	2,000.00
Green Mountain RSVP	415.00
Green Up Vermont	100.00
Health Care & Rehabilitation Services	1,513.00
Londonderry 4 th of July	1,000.00
Neighborhood Connections	5,000.00
Senior Solutions	850.00
SEVCA	1,700.00
Southeast Vermont Watershed Alliance	410.00
The Collaborative	1,000.00
Valley Cares	2,742.00
Visiting Nurse Assoc. of VT & NH	7,000.00
Vermont Rural Fire Protection	100.00
Windham County Historical Society	250.00
Windham County Youth Services	315.00
Women's Freedom Center	800.00

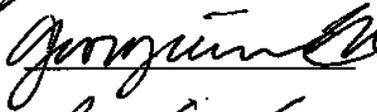
ARTICLE 16 Shall the voters in the Town of Londonderry appropriate the sum of \$5307 (Five Thousand three hundred and seven) to be raised by taxes in support of Southeastern Vermont Economic Development Strategies (SeVEDS) to provide workforce and economic coordination services to residents of the town.

ARTICLE 17 Shall the voters in the Town of Londonderry appropriate the sum of \$5000 (Five Thousand) to Bromley Observation Tower reconstruction fund?

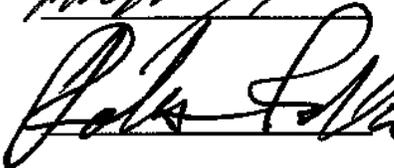
ARTICLE 18 To transact any other business that may legally come before the Meeting.

Dated at Londonderry this 22nd day of January 2018

 James Ameden, Chairman

 Georgianne Mora

 Thomas Cavanagh

 Robert Forbes

Received for the record this 22nd day of January 2018

 Kelly M. Pajala, Town Clerk

NOTES

**TOWN OF LONDONDERRY
USEFUL INFORMATION**

Londonderry Town Office	Open: 8:30-4:00 Monday, Tuesday, Thursday & Friday; 10:00 - 5:00 Wednesday; Closed Saturday & Sunday	824-3356
Transfer Station	Open: 9-4 Monday, Tuesday, Thursday, Friday & Saturday; 10-2 Sunday; Closed Wednesday	824-5506
Recycling	Open: 9-4 Monday, Tuesday, Thursday, Friday & Saturday; 10-2 Sunday; Closed Wednesday	824-5506
Animal Control Officer –Pat Salo	24 Hour Number	688-4020
Police, Fire & Rescue (Londonderry & Adjacent Towns)	24 Hour Number	911
Mountain Valley Health Clinic	24 Hour Number Open:8-5 Monday-Friday	824-6901
Vermont State Police	24 Hour Number - Non-Emergency	722-4600
South Londonderry Library	Open 10-12;1-5 Monday, Wednesday & Friday; 10-1 Saturday; 7-9 p.m. Wednesday	824-3371
Londonderry Fire Warden - James Twitchell		855-3644 or 824-3604
Londonderry Health Officer - Irwin Kuperberg		824-6919
Flood Brook School	School Hours 8:00-3:00; General Office Hours 7:30-4:00	824-6811
To Report a Power Failure - Green Mountain Power	24 hour number	800-451-2877
Town Administrator/Zoning Administrator - Robert Nied	Mon - Thurs 8:30 to 4:30 townadmin@londonderryvt.org	824-3356

TOWN OF LONDONDERRY
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S. Londonderry, VT 05155

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