

Personnel - Cost as shown on the Staffing Plan. This will autofill from what is entered on the Staffing Plan tab.		
Total Personnel Costs		\$708,750

Fringe - Associated fringe costs for the personnel listed in the staffing plan. This will autofill from what is entered on the Staffing Plan tab.		
Total Fringe Costs		\$340,200

Travel - Requirements for travel costs can be found in 2 CFR 200.475.				
Event	Travelers	Purpose	Program Component	Cost
In-state Travel	ACCD-VDOL		Program Design, System Design, Program I	\$ 21,511.99
Conference Training			Program Design	\$ 24,000.00
Total Travel Costs				\$ 45,511.99

Equipment - Typically exceeds \$5000 per unit cost and has a useful life greater than 1 year. See the definition of equipment at 2 CFR 200.1.				
Equipment	Cost per Unit & Quantity	Purpose	Program Component	Cost
Total Equipment Costs				\$ -

Supplies - Supplies must be itemized and must correlate to the purpose of the award. Miscellaneous is not sufficient. See the definition of supplies at 2 CFR 200.1.				
Supply	Cost per Unit & Quantity	Purpose	Program Component	Cost
Phones	4 x 1200	Administrative duties	System Design, Program Implementation	\$ 4,800.00
computers	4 x 2,000	Administrative duties	System Design, Program Implementation	\$ 8,000.00
Software Licenses	10 x 6000	Administrative duties	System Design, Program Implementation	\$ 63,000.00
public awareness/LMI info	12000 for 3 years	Marketing	System Design, Program Implementation	\$ 36,000.00
Office materials	2,000 / year	Administrative duties	System Design, Program Implementation	\$ 6,000.00
Total Supply Costs				\$ 117,800.00

Contractual - Contractors are subject to procurement standards in 2 CFR 200.317 - 200.327. All Subawards to eligible recipients should be noted under this line item as well. Please denote in the second column if this line item applies to a "subaward" or "contractor". For guidance on these two distinct roles, see 2 CFR 200.331. (Please note, this section will not autopopulate from the subawardees tab, but please also fill out the subawardees time for subawards - not for contractual).				
Organization Name (if applicable)	Subaward or Contractor?	Details of services being provided	Program Component	Cost
VTPM	Subaward	Cross training, Aggregation of data, manage project objec	System Design, Program Implementation	\$ 709,088.00
Vermont Department of Labor	Subaward	statewide suppoprt, data collection, navigation	Program Design, System Design, Program I	\$ 1,721,903.96
Sectoral Partnership Managers	Contractor	Sectoral Partnership Managers (4)	Program Design, Program Implementation	\$ 768,000.00
Regional Workforce Partners	Subaward	Regional Recruiter/Career Navigators (6)	Program Design, Program Implementation	\$ 3,360,000.00
Education providers	Contractor	Alignment and delivery of training, capacity building for instruction	Program Design, Program Implementation	\$ 1,188,000.00
VSAC	Contractor	Providing educational career guidance and financial supp	Program Implementation	\$ 504,000.00
United Way working Bridges	Contractor	wrap around support services	Program Implementation	\$ 504,000.00
Total Contractual Costs				\$ 8,754,991.96

Construction - Not an allowable expense under the Good Jobs Challenge NOFO. Please see other EDA funding opportunities for construction-related expenses.				
Construction	Quantity	Purpose	Program Component	Cost
	N/A	N/A		\$ -
Total Construction Costs				\$ -

Other - any other costs that do not fit in previous categories.				
Other	Quantity	Purpose	Program Component	Cost
				\$ -
			\$ 3,675,609.88	\$ -
				\$ -
				\$ -
Total Other Costs				\$ -