

From: Flynn, Joe [Joe.Flynn@vermont.gov]
Sent: Tuesday, February 09, 2016 6:56 AM
To: Pepper, James
CC: Flynn, Keith; Flynn, Joe
Subject: Re: DPS Lab Info

Hi James,
Just confirming your received this Friday?
Thanks,
Joe

Joe Flynn
Deputy Commissioner
State of Vermont
Department of Public Safety
[45 State Drive](#)
[Waterbury, VT 05671-1300](#)
joe.flynn@vermont.gov

Sent from my iPhone

On Feb 5, 2016, at 17:40, Flynn, Joe <Joe.Flynn@vermont.gov> wrote:

Evening James,
As you scroll down through the attachment:

Work Space

- \$545,000 - This is now in the Capital Bill

Equipment

- \$592,600 - This is not in the '17 Budget, hopes are we can get grant money from the GHSP (AOT). Should a decision be to put it in the MJ Bill, that would ensure this. Your call.

Training

- \$25,000 - Should be put into the MJ Bill.

Contractual

- \$10,000 - Should be put into the MJ Bill.

Personnel

- \$480,000 (Reflect 3 staff in Lab and 3 in VCIC in '17 vs. initial plan for 12. Additional 6 (3 and 3) staff would come in '18).
\$480,000 should be put into the MJ Bill.

Supplies

- \$26,550 - Should be put into the MJ Bill.

Contractual

- \$2,025 - Should be put into the MJ Bill.

Let me know if this answers your question.

Thanks,
Joe

Joe Flynn
Deputy Commissioner
State of Vermont
Department of Public Safety
45 State Drive
Waterbury, Vermont 056671-1300
joe.flynn@vermont.gov

Sent from my iPad

On Feb 5, 2016, at 16:32, Pepper, James <James.Pepper@vermont.gov> wrote:

Thanks for sending this Joe. Very helpful. As to the start-up costs, is any of this for the marijuana bill or is this all capital bill?

From: Flynn, Joe [<mailto:Joe.Flynn@vermont.gov>]
Sent: Friday, February 05, 2016 12:31 PM
To: Pepper, James <James.Pepper@vermont.gov>
Cc: Flynn, Keith <Keith.Flynn@vermont.gov>; Flynn, Joe <Joe.Flynn@vermont.gov>
Subject: DPS Lab Info

Hi James,
Trisha Conti our Lab Director has put this together which breaks out renovation and equipment for the Lab.
Thanks,
Joe