

## House Energy and Technology -Omnibus Telecommunications Committee Bill

<b>Connectivity Fund</b>	<b>FY20</b>	<b>FY21</b>	<b>FY23</b>
New Revenue 0.5% Rate USF Increase	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>
<b>Proposed Uses</b>			
New Position	120,000	120,000	120,000
45% High Cost Program	666,000	666,000	666,000
55% Connectivity Initiative	814,000	814,000	814,000
	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>

<b>General Fund - One Time</b>	<b>FY20</b>	<b>FY21</b>	<b>FY23</b>
Connectivity Initiative	205,000		
DPS Grant Program (studies & pilot projects)	700,000		
DPS Study of Broadband thru electric	50,000		
One Time Transfer to Connectivity Fund	<b>955,000</b>		
ThinkVermont Innovation Grants	<b>45,000</b>		
VEDA Loan Reserves	<b>540,000</b>		

<b>Bill Summary</b>	<b>FY20</b>	<b>FY21</b>	<b>FY23</b>
<b>Total New Special Fund Revenue&amp;Uses</b>	1,600,000	1,600,000	1,600,000
<b>Total One Time General Fund Uses</b>	1,540,000	n/a	n/a