



# DEPARTMENT OF PUBLIC SAFETY

FISCAL YEAR 2022 BUDGET PROPOSAL

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# DEPARTMENT OF PUBLIC SAFETY

## FISCAL YEAR 2022 BUDGET PROPOSAL

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**MISSION:** *The Department of Public Safety provides planning, prevention, and protection services through the work of its six Divisions, to ensure a safe and secure environment and enhanced quality of life for the Citizens of the State of Vermont.*

## FY 2022 SUMMARY & HIGHLIGHTS

- Overall increase of 5.7.% (all funds)
- Less than 1% increase in General and Transportation Funds Combined (Including FY21 CRF funds appropriated)
- Position Update: Total of 604 positions (9 Exempt, 595 Classified)
- Agency Structure Proposed Positions
  - 2 Department Commissioners
  - 1 Administrative Position
- Paralegal Position for public records act requests
- Mental Health Clinicians (Contract with designated Mental Health Agency)
- Salary and benefit changes
- VSP overtime line item adjustment

