

Annual Report
Town of
Barton, Vermont
For the Year Ending
December 31,
2021

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NOTICE OF ANNUAL TOWN MEETING

WARNING

The legal voters of the Town of Barton, Vermont are hereby warned and notified to meet at the Barton Town Office in Barton Village on Tuesday, March 1, 2022 between the hours of ten (10:00) o'clock in the forenoon and seven (7:00) o'clock in the afternoon to vote by Australian ballot on the following articles:

1. To elect all officers required by law for the ensuing year and fill all vacancies caused by resignation or otherwise.
2. To see if the voters will approve the reports of the Town Officers.
3. To see if the Town will vote to bond the Town Officers and pay for the same.
4. To see if the Town will vote to carry Worker's Compensation Insurance and Liability Insurance.
5. To see if the Town will vote to expend three hundred dollars (\$300.00) per mile for each mile of Class 1, 2, and 3 Town Highways within the Town pursuant to 19 V.S.A. Section 307.
6. To see if the Town will vote to collect taxes with billing on or about the 15th of September, payable to the Treasurer within 60 days without discount, with interest to accrue on delinquent taxes at the maximum rate allowed by law and an 8% penalty to be assessed on all delinquent taxes. Payments must be received by the due date regardless of what date a postmark may show.
7. To see if the Town will vote to increase its elected salaried officers pay by 3%.
8. To see if the Town will vote to instruct its Selectboard to hire money if necessary, to pay current expenses and outstanding indebtedness of the Town.
9. To see if the Town will vote to spend \$554,480.69 to pay the current expenses of the Town for the ensuing year, and direct the Selectboard to assess a tax sufficient to meet the same.
10. To see if the Town will vote to spend \$592,359.94 for the support of highways for the ensuing year, and direct the Selectboard to assess a tax sufficient to meet the same.
11. To see if the voters will vote to elect all officers required by law and fill all vacancies caused by resignation or otherwise, by floor vote at its annual meetings commencing with the annual meeting to be held in 2023.
12. To see if the Town will vote to appropriate \$19,500 to both the Barton Public Library and Jones Memorial Library and direct the Selectboard to assess a tax sufficient to meet the same.
13. To see if the Town will vote to appropriate the sum of \$12,000 (twelve thousand dollars) as requested by the Barton Area Senior Services Inc. (BASSI) to support the meal site and activities for Barton Area Seniors, and direct the Selectboard to assess a tax sufficient to meet the same.
14. To see if the Town will vote to appropriate the sum of \$10,000 (ten thousand dollars) as requested by the Lake Region Senior Center Meal Site, to support the center and direct the Selectboard to assess a tax sufficient to meet the same.
15. To see if the Town will vote to appropriate the sum of \$12,000 (twelve thousand dollars) as requested by the Crystal Lake Preservation Association for the purpose of funding programs directed at managing, controlling or eradicating the Eurasian water milfoil infestation or other invasive species in Crystal Lake and direct the Selectboard to assess a tax sufficient to meet the same.
16. To see if the Town will vote to appropriate the sum of \$2,500 (two thousand five hundred dollars) as requested by the Northeast Kingdom Council on Aging to provide services to residents of the town, and direct the Selectboard to assess a tax sufficient to meet the same.

17. To see if the Town will vote to appropriate the sum of \$5,620 (five thousand six hundred twenty dollars) as requested by Northeast Kingdom Human Services, Inc., a not for profit 501(c)(3) corporation, to provide needed services to residents who cannot otherwise afford care, and direct the Selectboard to assess a tax sufficient to meet the same.
18. To see if the Town will vote to appropriate the sum of \$1,000 (one thousand dollars) to the Orleans County Historical Society to assist in maintaining the Old Stone House Museum and its educational programs, and direct the Selectboard to assess a tax sufficient to meet the same.
19. To see if the Town will vote to appropriate the sum of \$6,000 (six thousand dollars) as requested by Rural Community Transportation, Inc. ("RCT") for services provided by RCT to residents living in the town of Barton, and direct the Selectboard to assess a tax sufficient to meet the same.
20. To see if the Town will vote to appropriate the sum of \$1,200 (one thousand two hundred dollars) as requested by Umbrella, Inc., to serve victims of domestic and sexual violence and their children, and to ensure families have access to affordable, high quality child care, and direct the Selectboard to assess a tax sufficient to meet the same.
21. To see if the Town will vote to appropriate the sum of \$150 (one hundred fifty dollars) as requested by Green Up Vermont for the support of Green Up Day as a service to residents of the Town, and direct the Selectboard to assess a tax sufficient to meet the same.
22. To see if the Town will vote to appropriate the sum of \$10,000 (ten thousand dollars) as requested by the Orleans Essex Visiting Nurse Association and Hospice, Inc., for the home care services of the Agency and the Hospice Program, and direct the Selectboard to assess a tax sufficient to meet the same.

Dated this 20th day of January A.D. 2021.

/s/ Ken Mitchell-Eby, Selectboard Chair

/s/ Lenny Zenonos, Selectboard Member

/s/ Jeff Cota, Selectboard Member

General Information:

Town Office Location - 34 Main St. in Barton Village.

Town Office Hours - 7:30 AM to 4:00 PM Monday through Thursday, 7:30 AM to Noon on Friday.

Town Office Phone - 525-6222

Town Highway Garage Phone - 754-2923. Please leave a message if there is no answer.

Selectboard Meetings—1st and 3rd Thursday, 9 AM, Barton Town Office Meeting Room.

Development Review Board Meetings—1st and 3rd Wednesday, as needed, 6 PM, Barton Town Office Meeting Room.

Zoning Administrator Hours—Saturdays 8 AM-11 AM or by appointment

Recycling Center Location—210 May Farm Rd, at the old landfill

Recycling Center Hours—Winter hours—Saturdays 9 AM– 2 PM; Summer Hours—Saturdays 9 AM-2PM & Wednesdays 5 PM-7 PM

Posting Locations—Barton Town Office, Barton Village Office, Orleans Village Office

Town Website— www.bartonvermont.com

Important Dates to Remember:

Town Meeting

Tuesday, March 1

Dog Licenses Due

Friday, April 1

Town Clerk's Office Scheduled Closures 2022

Martin Luther King, Jr. Day

Monday, January 17

President's Day

Monday, February 21

Town Meeting Day

Tuesday, March 1

Memorial Day

Monday, May 30

Independence Day

Monday, July 4

Bennington Battle Day

Tuesday, August 16

Labor Day

Monday, September 5

Veteran's Day

Friday, November 11

Thanksgiving

Thursday & Friday, November 24-25

Christmas

Friday & Monday, December 23 & 26

Selectboard Message

Greetings all,

As 2021 continued to present challenges to us all, we as a Town continued to move forward. Our Town employees, volunteers, elected and appointed officials have continued to adapt and work together for our community. With the ongoing challenges of the COVID pandemic the Selectboard, balancing public health and accessibility, made the decision to hold a ballot only Town Meeting this year. To allow residents to weigh in on the matters before us an Informational Meeting will be held on February 21st at 9 AM via ZOOM. As we get closer to the meeting day the Zoom link details will be posted. Please also feel free to contact the Town Clerk for the link details.

The Selectboard, as a team, continually works to balance fiscal responsibility while providing for the needs of the community. This year a particular focus has been on Town ordinances and their enforcement. In the interest of public health, safety and welfare of the Town we created and approved a Parking and Highway Ordinance. This ordinance clearly defines what cannot be done in a Town road or right of way, and clearly details the enforcement measures the Town can take to protect the public, our roads and right of ways. To further aid in these efforts to enforce our Town Ordinances and Bylaws Renee Falconer was appointed to the newly created position of Municipal Enforcement Officer.

In 2021 the Town replaced two pieces of aging equipment, our small dump truck and backhoe. In each instance, with input of our Road Foreman Rick Knaggs, we purchased equipment much better suited to our needs and allows the road crew to work with better efficiency. In addition to normal maintenance duties the road crew has been working hard on a multi-year program to improve the condition of our roads. This effort includes restoring a lot of ditching plus opening plugged and buried culverts, correcting the causes of water damage, plus resurfacing roads with much needed gravel. The Town continues to prudently invest in tools that allow the crew to perform maintenance and repairs to our equipment at the Town garage. Doing so has saved us equipment down time and money.

Sincerely,

Ken Mitchell-Eby, Selectboard Chair

Results of Australian Balloting - 2021

Town of Barton

*Due to the pandemic the annual meeting in 2021 was held by Australian Ballot only. The results of those ballots appear below in the place of the typical Report of Annual Meeting.

Moderator, one year	William Boyd Davies – 173
Selectman, three years	Jeff Cota - 108
Selectman, one year	Kenneth Mitchell-Eby - 64
Delinquent Tax Collector, one year	Shelia Martin - 184
Grand Juror, one year	vacant
Lister, three years	Doreen Lyon - 25
First Constable, one year	vacant
Library Trustee, five years	Judith Pettengill - 25
Town Agent & Attorney, one year	William Boyd Davies – 171

Article 2: To see if the voters will approve the reports of the Town Officers.
YES - 179

Article 3: To see if the Town will vote to bond the Town Officers and pay for the same.
YES - 180

Article 4: To see if the Town will vote to carry Worker's Compensation Insurance and Liability Insurance.
YES - 187

Article 5: To see if the Town will vote to expend three hundred dollars (\$300.00) per mile for each mile of Class 1, 2, and 3 Town Highways within the Town pursuant to 19 V.S.A. Section 307.
YES - 187

Article 6: To see if the Town will vote to collect taxes with billing on or about the 15th of September, payable to the Treasurer within 60 days without discount, with interest to accrue on delinquent taxes at the maximum rate allowed by law and an 8% penalty to be assessed on all delinquent taxes. Payments must be received by the due date regardless of what date a postmark may show.
YES - 178

Article 7: To see if the Town will vote to increase its elected salaried officers pay by 3%.
YES - 105

Article 8: To see if the Town will vote to instruct its Selectboard to hire money if necessary, to pay current expenses and outstanding indebtedness of the Town.
YES - 168

Article 9: To see if the Town will vote to spend \$507,701.42 to pay the current expenses of the Town for the ensuing year, and direct the Selectboard to assess a tax sufficient to meet the same.
YES - 157

Article 10: To see if the Town will vote to spend \$586,207.02 for the support of highways for the ensuing year, and direct the Selectboard to assess a tax sufficient to meet the same.
YES - 160

Article 11: To see if the Town will vote to appropriate \$19,500 to both the Barton Public Library and Jones Memorial Library and direct the Selectboard to assess a tax sufficient to meet the same.
YES - 178

Article 12: To see if the Town will permit the operation of licensed cannabis retailers, subject to such municipal ordinance and regulation as the Selectboard may lawfully adopt and implement.
YES - 112

Article 13: To see if the Town will vote to appropriate the sum of \$12,000 (twelve thousand dollars) as requested by the Barton Area Senior Services Inc. (BASSI) to support the meal site and activities for Barton Area Seniors, and direct the Selectboard to assess a tax sufficient to meet the same.
YES - 182

Article 14: To see if the Town will vote to appropriate the sum of \$10,000 (ten thousand dollars) as requested by the Lake Region Senior Center Meal Site, to support the center and direct the Selectboard to assess a tax sufficient to meet the same.
YES - 181

Article 15: To see if the Town will vote to appropriate the sum of \$7,500 (seven thousand five hundred dollars) as requested by the Crystal Lake Falls Historical Association to assist in maintaining the Association's bridges and trails and direct the Selectboard to assess a tax sufficient to meet the same.
YES - 151

Article 15: To see if the Town will vote to appropriate the sum of \$7,500 (seven thousand five hundred dollars) as requested by the Crystal Lake Falls Historical Association to assist in maintaining the Association's bridges and trails and direct the Selectboard to assess a tax sufficient to meet the same.
YES - 157

Article 17: To see if the Town will vote to appropriate the sum of \$750 (seven hundred fifty dollars) as requested by the North Woods Stewardship Center, for the purpose of providing: summer camps, school science and outdoor programs; summer conservation service corps training and jobs for local youth; low-cost forestry workshops for landowners; and maintenance of local hiking and water trails throughout the Northeast Kingdom, including the hiking trails on Wheeler Mountain and Moose Mountain in the Town of Barton and direct the Selectboard to assess a tax sufficient to meet the same.
YES - 170

Article 18: To see if the Town will vote to appropriate the sum of \$2,500 (two thousand five hundred dollars) as requested by the Northeast Kingdom Council on Aging to provide services to residents of the town, and direct the Selectboard to assess a tax sufficient to meet the same.
YES - 178

Article 19: To see if the Town will vote to appropriate the sum of \$5,620 (five thousand six hundred twenty dollars) as requested by Northeast Kingdom Human Services, Inc., a not for profit 501(c)(3) corporation, to provide needed services to residents who cannot otherwise afford care, and direct the Selectboard to assess a tax sufficient to meet the same.
YES - 162

Article 20: To see if the Town will vote to appropriate the sum of \$500 (five hundred dollars) as requested by Orleans County Citizen Advocacy for the purpose of creating and supporting one-to-one relationships between people with disabilities and community volunteers, and direct the Selectboard to assess a tax sufficient to meet the same.
YES - 166

Article 21: To see if the Town will vote to appropriate the sum of \$750 to the Orleans County Historical Society to assist in maintaining the Old Stone House Museum and its educational programs, and direct the Selectboard to assess a tax sufficient to meet the same.
YES - 167

Article 22: To see if the Town will vote to appropriate the sum of \$10,000 (ten thousand dollars) as requested by the Orleans Essex Visiting Nurse Association and Hospice, Inc., for the home care services of the Agency and the Hospice Program, and direct the Selectboard to assess a tax sufficient to meet the same.
YES - 171

Article 23: To see if the Town will vote to appropriate the sum of \$6,250 (six thousand two hundred fifty dollars) as requested by Rural Community Transportation, Inc. ("RCT") for services provided by RCT to residents living in the town of Barton, and direct the Selectboard to assess a tax sufficient to meet the same.
YES - 158

Article 24: To see if the Town will vote to appropriate the sum of \$1,200 (one thousand two hundred dollars) as requested by Umbrella, Inc., to serve victims of domestic and sexual violence and their children, and to ensure families have access to affordable, high quality child care, and direct the Selectboard to assess a tax sufficient to meet the same.
YES - 165

There were 198 voters at the polls, with 110 voting by absentee.

Elected Town Officers
For the Year 2021

Appointed Town Officials
For the Year 2020

Moderator	William Boyd Davies	2022	Assistant Clerk / Treasurer	Hannah Perkins
Clerk	Kristin M. Atwood	2022	Road Foreman	Roderick "Rick" Knaggs
Treasurer	Kristin M. Atwood	2022	Road Crew	Reiley Auger
Selectboard	Jeff Cota	2024		Richard Laclair
	Kenneth Mitchell-Eby	2022		Sterling Richardson
	Leonidas "Lenny" Zenonos	2023		Nathan Standish
Tax Collector	Shelia Martin	2022	Recycling Attendants	Tom Jesmer
Listers	Doreen Lyon	2024		Jon Ullrich
	Allison Lyon	2022	Animal Control Officer	Renee Falconer
	Randy Poginy	2023	Zoning Administrator	Erik Voegtlin
Grand Juror	Vacant		Development Review Board	Roger Bernier
Town Agent	William Boyd Davies	2022		Jeff Cota
Library Trustee	Judith Pettengill	2026		Thomas Lowell
	Patsy Tompkins	2022		Allison Lyon
	Vacant	2023		Ken Mitchell-Eby
	Mary Kay Hunt	2024	DRB Decision Writer	Paula Bernier
	Richard Jesmer	2025	Emergency Management Coordinator	Ron Hoyt
First Constable	Vacant		Fire Warden	Paul Sicard
Justice of the Peace	Lawrence Burdick	2022	Assistant Fire Warden	Vacant
	Beth Martin	2022	Health Officer	Renee Falconer
	Shelia Martin	2022	Gov. Lee Emerson Memorial	Vacant
	Grace Mason	2022	Forest Commission	Steven Slayton (ex-officio)
	Steven Matthews	2022	NVDA Representatives	William Boyd Davies
	David J. Mccue	2022		John S. Morley, III
	Anthony Pallotta	2022	Tree Warden	Vacant
	Eliza Walters	2022	State Police Advisory Board	Selectboard
	Vacant		Loan Commission	Ian Atwood
	Vacant			Phillip Breitenbach
				Sylvain Gagnon
				Jeffrey Harper
				Patsy Tompkins
				Vacant
			SWIP Chairman	Kristin Atwood
			SWIP Administrator	Robert Compton
			SWIP Committee	Steven Matthews
				Nathan Sicard
			Cemetery Commission	Vacant
			Liaison to the Board of Listers	Ken Mitchell-Eby
			Liaison to Zoning Admin & DRB	Ken Mitchell-Eby
			Road Crew Liaison	Jeff Cota
			Liaison to Fire Departments	Lenny Zenonos
			*resigned or replaced	

Treasurer's Report

Division of Taxes and Tax Rates for 2021

Town	0.2906
Highway	0.4567
Local Agreement	0.0027

	Rate	Grand List	Assessed	Delinquent	Paid to Treasurer
Town	0.2906	\$2,117,270.50	\$615,278.75	\$30,734.75	\$584,544.00
Highway	0.4567	\$1,281,491.00	\$585,257.03	\$31,185.22	\$554,071.81
Local Agreement	0.0027	\$2,117,270.50	\$5,716.73	\$270.19	\$5,446.54

Tax Money Market Account

TD Bank

Beginning Balance 1/1/21	\$14,702.34	
Interest	\$277.58	
Income:		
Early Tax Payments	\$14,018.23	
Highway Tax	\$510,417.11	
late fee	\$1,044.42	
Local Agreement Tax	\$5,283.02	
Non-Residential School Tax	\$1,282,517.52	
Residential School Tax	\$654,033.98	
State Adjustments	\$70,763.38	
Tax Overpayments	\$17,504.96	
Town Tax	\$570,338.37	
PILOT Highway	\$4,339.96	
PILOT Town	\$2,761.54	
Current Use	\$72,314.51	
		\$3,205,337.00
Disbursements:		
Tax Anticipation Note Payoff	\$190,353.80	
Selectboard Account	\$401,416.26	
Highway Account	\$568,504.12	
LRUEMSD	\$1,972,316.43	
Barton Village (Overpayments)	\$15,396.78	
Returned Check	\$14,110.49	
Prior Year Tax Disbursements	\$984.91	
Tax Overpayments & prebate refunds	\$32,707.86	
		\$3,195,790.65
Ending Balance 12/31/21	\$24,526.27	

Selectboard Account

	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget
Receipts:					
Real Estate Taxes	\$274,469.89	\$450,919.66	\$207,701.42	\$414,012.85	\$354,480.69
Tr. from Tax Anticipation Note	\$300,000.00	\$227,000.00	\$300,000.00	\$190,000.00	\$200,000.00
Total Property Taxes:	\$574,469.89	\$677,919.66	\$507,701.42	\$604,012.85	\$554,480.69
Delinquent Taxes Paid by Collector	\$0.00	\$29,359.83	\$0.00	\$39,631.45	\$0.00
Liquor and Tobacco Licenses	\$1,000.00	\$1,480.00	\$1,400.00	\$1,340.00	\$1,300.00
Dog Fee Income	\$3,000.00	\$2,146.90	\$3,000.00	\$2,093.00	\$2,000.00
Planning and Zoning	\$3,000.00	\$3,885.00	\$3,000.00	\$6,285.90	\$5,500.00
Traffic Fines Collected	\$0.00	\$817.66	\$500.00	\$0.00	\$0.00
Registration Renewal Fees	\$500.00	\$345.00	\$400.00	\$279.00	\$250.00
Photocopying	\$2,000.00	\$1,941.26	\$2,000.00	\$2,387.40	\$2,000.00
Vital Statistics	\$350.00	\$670.00	\$400.00	\$420.00	\$400.00
Lister Training Funds	\$1,200.00	\$1,361.15	\$1,200.00	\$1,245.00	\$1,200.00
Town Clerk's Fees	\$28,500.00	\$34,680.50	\$30,000.00	\$39,901.00	\$32,500.00
8% Turn in by Collector	\$6,000.00	\$3,675.34	\$5,000.00	\$4,885.37	\$5,000.00
Post-Closure	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00
Solid Waste Planning Grant	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Recycling Income	\$300.00		\$300.00	\$230.50	\$250.00
Insurance Reimbursements	\$0.00	\$0.00	\$0.00	\$625.26	\$0.00
Interest Income	\$0.00	\$225.46	\$0.00	\$211.90	\$0.00
Misc. Reimbursements	\$0.00	\$2,469.23	\$0.00	\$3,348.90	\$0.00
School Tax Collector Reimbursement	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Scholarship Reimbursements	\$8,100.00	\$8,100.00	\$4,100.00	\$0.00	\$4,100.00
Cemeteries	\$500.00	\$500.00	\$500.00	\$1,948.55	\$1,500.00
Total Receipts.....	\$642,169.89	\$782,576.99	\$572,501.42	\$721,846.08	\$623,480.69
Disbursements:					
Officer Salaries & Expenses					
Town Clerk and Treasurer					
Kristin Atwood	\$47,762.31	\$46,137.27	\$49,200.00	\$48,986.92	\$50,456.53
Expenses	\$200.00		\$200.00	\$68.00	\$200.00
Assistant Town Clerk and Treasurer					
Hannah Perkins	\$37,550.00	\$36,200.38	\$39,000.00	\$33,955.20	\$40,170.00
Expenses	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00
Board of Civil Authority	\$2,000.00	\$1,409.37	\$600.00	\$1,005.75	\$1,000.00
Delinquent Tax Collector					
Shelia Martin	\$6,000.00	\$4,041.53	\$5,000.00	\$4,519.18	\$5,000.00
Emergency Management Coordinator					
Ron Hoyt	\$408.04	\$408.04	\$420.28	\$420.28	\$432.89
Listers					
Allison Lyon	\$6,180.00				
Doreen Lyon	\$750.00				
David Punt	\$0.00				
Randy Poginy	\$750.00				
Listers Pay		\$519.56	\$6,500.00	\$0.00	\$6,500.00
Expenses	\$100.00		\$100.00	\$0.00	\$100.00
Outside Services/ Reappraisal	\$8,000.00	\$7,213.02	\$8,000.00	\$14,156.30	\$9,000.00
Mileage	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00
Health Officer					
Salary	\$1,200.00	\$669.50	\$689.59	\$402.29	\$710.33
Expenses	\$0.00		\$0.00		\$0.00

	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget
Selectboard					
Robert Croteau	\$1,680.95		\$0.00		
Toni Eubanks	\$1,680.95		\$0.00		\$0.00
Doug Swanson	\$1,680.95		\$0.00		
Selectboard Pay		\$4,805.69	\$5,200.00	\$5,199.99	\$5,356.00
Board Clerk (A. R. Sanborn)	\$3,000.00	\$847.50	\$0.00		\$0.00
Expenses	\$750.00	\$232.71	\$750.00	\$791.57	\$800.00
Municipal Enforcement Officer				\$583.31	\$1,030.00
	Planning & Zoning				
Labor - Planning	\$545.00	\$289.45	\$500.00	\$271.63	\$500.00
Labor - Zoning	\$545.00	\$621.20	\$1,000.00	\$519.39	\$1,000.00
Zoning Administrator's Salary	\$7,200.00	\$2,392.22	\$4,300.00	\$3,695.25	\$4,429.00
Ads and Notices	\$850.00	\$617.93	\$750.00	\$263.00	\$750.00
Expenses	\$100.00		\$100.00	\$240.99	\$100.00
Supplies	\$125.00	\$55.00	\$100.00		\$100.00
Mileage	\$100.00		\$0.00		\$0.00
	\$9,465.00	\$3,975.80	\$6,750.00	\$4,990.26	\$6,879.00
	Office Maintenance				
Ads and Notices	\$1,000.00	\$935.36	\$1,000.00	\$717.61	\$1,000.00
Annual Reports	\$500.00	\$82.62	\$150.00	\$0.00	\$0.00
Audit Report	\$12,000.00	\$1,440.00	\$24,000.00	\$8,787.50	\$20,000.00
BCA Supplies	\$2,000.00	\$609.84	\$0.00	\$0.00	\$0.00
Bond Note Payment	\$0.00		\$0.00	\$0.00	\$0.00
Bookkeeping & Land Record Supplies	\$900.00	\$1,854.32	\$2,000.00	\$1,767.20	\$2,000.00
Computerization Fund	\$2,000.00	\$4,662.95	\$2,000.00	\$2,892.19	\$0.00
Computerization and Records Restoration Fund					\$9,000.00
Equipment, Services & Supplies	\$625.00	\$1,118.34	\$1,200.00	\$665.00	\$1,000.00
Heating	\$2,700.00	\$1,661.25	\$2,700.00	\$2,759.75	\$2,900.00
Lister Supplies	\$3,700.00	\$2,075.00	\$4,000.00	\$2,575.00	\$3,000.00
Mowing & Plowing	\$5,500.00	\$4,793.00	\$5,500.00	\$3,750.00	\$5,000.00
Office Cleaning	\$5,500.00	\$2,268.81	\$5,000.00	\$4,471.68	\$5,000.00
Office Electricity	\$2,400.00	\$2,186.71	\$2,600.00	\$1,769.40	\$2,200.00
Office Supplies & Postage	\$3,000.00	\$3,002.23	\$3,500.00	\$2,566.21	\$4,500.00
Repairs	\$1,500.00	\$1,461.73	\$1,500.00	\$950.65	\$1,500.00
Restoration Fund	\$2,500.00	\$5,934.00	\$2,500.00	\$6,798.00	\$0.00
Rubbish Removal	\$75.00	\$118.00	\$150.00	\$84.00	\$150.00
Selectboard Supplies	\$500.00		\$100.00		\$0.00
Telephone	\$950.00	\$963.46	\$1,000.00	\$1,351.10	\$1,600.00
Vital Statistics to State of VT	\$450.00	\$550.00	\$450.00	\$450.00	\$450.00
Water and Sewer	\$900.00	\$783.15	\$900.00	\$1,563.33	\$1,000.00
Website Fees	\$0.00		\$40.00	\$38.34	\$40.00
	Depreciation Fund				
Town of Barton	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Fire Protection				
Inc. Village of Orleans	\$213,600.00	\$213,600.00	\$213,600.00	\$213,600.00	\$215,400.00
	Police Protection				
Law Enforcement Services	\$55,000.00	\$35,560.54	\$62,000.00	\$7,517.25	\$45,000.00
	Ambulance Services				
Orleans Ambulance	\$49,862.26	\$49,862.26	\$89,447.24	\$89,447.24	\$92,130.65

	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget
Tax Expense					
Tax Bills, Envelopes & Postage	\$1,000.00	\$942.99	\$1,000.00	\$1,000.00	\$0.00
Employee Insurance					
Blue Cross / Blue Shield	\$36,693.50	\$26,054.27	\$27,023.24	\$27,457.80	\$28,000.00
Insurance and Officer's Bond					
Disability Insurance	\$325.00	\$231.52	\$325.00	\$572.48	\$600.00
Employment Practices	\$1,678.00	\$1,566.53	\$1,678.00	\$1,349.09	\$1,300.00
Property Liability	\$3,909.00	\$2,458.05	\$3,909.00	\$2,855.76	\$1,627.44
Public Officials Bond	\$3,564.00	\$3,466.27	\$3,564.00	\$3,190.81	\$3,244.00
Worker's Comp	\$1,763.64	\$1,801.12	\$1,763.64	\$1,866.59	\$1,725.68
	\$11,239.64	\$9,523.49	\$11,239.64	\$9,834.73	\$8,497.12
Cemeteries					
Cemetery Expense	\$10,000.00	\$3,820.00	\$15,000.00	\$11,260.00	\$15,000.00
Dues and Assessments					
County Tax	\$35,000.00	\$33,360.57	\$35,000.00	\$34,246.95	\$35,000.00
VT League of Cities and Towns	\$4,392.00	\$4,573.00	\$4,600.00	\$4,573.00	\$4,600.00
NVDA	\$2,108.00	\$2,108.00	\$2,108.00	\$2,108.00	\$2,108.00
	\$41,500.00	\$40,041.57	\$41,708.00	\$40,927.95	\$41,708.00
Appropriations					
Barton Area Senior Services Inc.	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	
Barton Public Library	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	
Crystal Lake Falls Historical Association	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	
Crystal Lake Preservation Association	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	
Jones Memorial Library	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	
Lake Region Senior Citizen's Center	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
Northeast Kingdom Council on Aging	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
Northeast Kingdom Human Services	\$5,620.00	\$5,620.00	\$5,620.00	\$5,620.00	
NorthWoods Stewardship Center	\$750.00	\$750.00	\$750.00	\$750.00	
Orleans County Citizen's Advocacy	\$500.00	\$500.00	\$500.00	\$500.00	
Orleans County Historical Society	\$750.00	\$750.00	\$750.00	\$750.00	
Orleans Essex VNA & Hospice, Inc.	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
Rural Community Transportation	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	
Umbrella, Inc.	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	
	\$108,070.00	\$108,070.00	\$108,070.00	\$108,070.00	\$0.00
Legal					
Dog Officer	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00
Highway	\$1,300.00	\$52.50	\$1,300.00	\$270.00	\$500.00
Selectboard	\$2,000.00	\$192.50	\$1,800.00	\$1,329.00	\$1,500.00
Town Clerk		\$102.50	\$200.00	\$1,324.00	\$1,000.00
Zoning	\$500.00	\$6,256.00	\$500.00	\$788.00	\$1,000.00
	\$4,000.00	\$6,603.50	\$4,000.00	\$3,711.00	\$4,000.00
Social Security					
Social Security	\$10,750.00	\$8,475.88	\$10,750.00	\$10,819.15	\$11,000.00
Retirement					
VMERS	\$3,450.50	\$3,693.96	\$4,000.00	\$3,931.75	\$4,250.00
Dog Expense					
Boarding	\$500.00	\$542.00	\$500.00	\$75.00	\$500.00
Dog Handler	\$1,500.00	\$1,500.00	\$1,545.00	\$1,533.75	\$1,600.00
License and Supplies	\$200.00	\$165.54	\$200.00	\$170.47	\$200.00
Tax Turn in	\$2,200.00	\$1,140.00	\$2,200.00	\$1,065.00	\$1,500.00
	\$4,400.00	\$3,347.54	\$4,445.00	\$2,844.22	\$3,800.00

	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget
Landfill - Postclosure					
Engineering and Analysis	\$2,000.00	\$445.00	\$1,000.00	\$1,025.75	\$1,100.00
Bushogging		\$200.00	\$0.00		\$0.00
	\$2,000.00	\$645.00	\$1,000.00	\$1,025.75	\$1,100.00
Household Hazardous Waste					
HHW Collection	\$9,500.00	\$0.00	\$16,000.00	\$5,622.01	\$9,500.00
Recycling					
Advertising	\$100.00	\$0.00	\$100.00	\$56.50	\$100.00
Electricity	\$175.00	\$148.46	\$250.00	\$175.41	\$250.00
Hauling Fee	\$7,500.00	\$6,905.00	\$7,500.00	\$7,828.06	\$8,500.00
Outside Services	\$2,400.00	\$1,659.61	\$1,700.00	\$7,190.00	\$2,800.00
Labor	\$10,775.00	\$8,894.25	\$9,500.00	\$9,921.85	\$10,219.51
Supplies	\$100.00	\$130.93	\$100.00	\$59.97	\$100.00
Tonnage Costs	\$6,500.00	\$7,535.15	\$8,000.00	\$7,301.43	\$8,000.00
Tire Recycling			\$2,000.00	\$6,143.00	\$6,000.00
	\$27,550.00	\$25,273.40	\$29,150.00	\$38,676.22	\$35,969.51
SWIP					
Swip Expense	\$2,000.00	\$2,060.00	\$2,121.80	\$2,060.20	\$2,122.01
Green-Up Day					
Ads and Notices	\$150.00	\$55.00	\$150.00	\$165.00	\$200.00
Tonnage Costs	\$500.00	\$65.00	\$500.00	\$0.00	\$400.00
Hauling Fee	\$100.00	\$100.00	\$100.00	\$130.00	\$150.00
	\$750.00	\$220.00	\$750.00	\$295.00	\$750.00
Reimbursed Expenses					
Lee E. Emerson Memorial Scholarship	\$2,000.00	\$2,000.00	\$2,000.00	\$1,500.00	\$2,000.00
Gifford Fund Scholarship	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$2,000.00
Russell Scholarship Fund	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00
Transfer to Highway	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$0.00
Transfer to Tax MM		\$12,666.51	\$0.00	\$0.00	\$0.00
	\$30,100.00	\$42,766.51	\$4,100.00	\$2,500.00	\$4,100.00
Community Outreach Events					
Community Outreach Events	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous Expenses					
Emerson Forest		\$120.00			\$0.00
Returned Check		\$80.00		\$144.39	\$0.00
overpayment		\$19.00			\$0.00
Highway Liabilities paid in error		\$1,549.00			\$0.00
	\$0.00	\$1,768.00	\$0.00	\$144.39	\$0.00
Total Selectboard Orders	\$803,074.10	\$727,290.05	\$830,354.79	\$741,780.67	\$711,472.03
Cash on Hand January 1, 2020				\$208,121.15	
Total Receipts.....	\$642,169.89	\$782,576.99	\$572,501.42	\$721,846.08	\$623,480.69
Prior Year Surplus / (deficit)	\$52,834.21		\$149,783.37		\$87,991.34
Total Disbursements.....	\$803,074.10	\$727,290.05	\$830,354.79	\$741,780.67	\$711,472.03
Cash on Hand December 31, 2020				\$188,186.56	

Highway Account

	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget
Receipts:					
Real Estate Taxes	\$294,551.00	\$612,925.34	\$286,207.02	\$584,025.19	\$342,359.94
Transfer from Selectboard	\$26,000.00	\$26,000.00			
Transfer from Tax Anticipation Note	\$300,000.00	\$47,500.00	\$300,000.00		\$250,000.00
Total Property Taxes	\$620,551.00	\$686,425.34	\$586,207.02	\$584,025.19	\$592,359.94
Delinquent Taxes Paid by Collector		\$19,133.78		\$24,592.77	
State Aid - Highway	\$128,000.00	\$144,296.56	\$128,000.00	\$141,526.15	\$140,000.00
Fleet Overweight Permits	\$200.00	\$315.00	\$300.00	\$325.00	\$300.00
Funds Deposited by State in Error		\$142,412.46		\$198,714.29	
Interest		\$1,270.43		\$1,836.09	
Reimb. Materials & Labor		90		\$291.00	
Barton Village Plowing Reimb.	\$20,375.00	\$20,620.82	\$20,986.25	\$21,662.19	\$22,666.60
Chamberlin Road Grant	\$0.00				
Roaring Brook Road Grant					
Maple Hill Road Grant	\$175,000.00	\$34,506.17		\$114,462.30	
Stevens Road Grant					
Total Receipts	\$944,126.00	\$1,058,101.83	\$735,493.27	\$1,087,434.98	\$755,326.54
Disbursements:					
Town Road Summer Maintenance					
Chloride	\$12,000.00	\$14,966.10	\$16,000.00	\$21,802.69	\$22,000.00
Gravel	\$24,000.00	\$6,004.00	\$10,000.00	\$20,010.41	\$20,000.00
Materials	\$5,000.00	\$3,781.12	\$4,000.00	\$547.80	\$4,000.00
Outside Services	\$1,000.00	\$1,975.00	\$2,000.00	\$1,125.00	\$2,000.00
Labor	\$51,750.00	\$64,535.16	\$67,000.00	\$63,778.26	\$67,000.00
Signs & Posts	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Roads General Permit	\$1,350.00	\$1,590.00	\$1,590.00	\$1,350.00	\$1,350.00
Town Road Winter Maintenance					
Cold Patch		\$0.00	\$0.00		\$0.00
Materials	\$1,000.00	\$2,919.14	\$3,000.00		\$500.00
Outside Services		\$0.00	\$0.00		\$0.00
Road Whips	\$0.00	\$5.18	\$0.00	\$17.97	\$0.00
Salt	\$11,000.00	\$11,873.39	\$13,000.00	\$8,554.87	\$11,000.00
Labor	\$67,350.00	\$55,815.62	\$62,000.00	\$66,969.91	\$68,979.01
	\$79,350.00	\$70,613.33	\$78,000.00	\$75,542.75	\$80,479.01
State Aid Winter Maintenance					
Salt	\$20,000.00	\$23,797.99	\$26,000.00	\$17,109.77	\$22,000.00
Labor	\$17,000.00	\$10,542.14	\$15,500.00	\$7,327.08	\$7,546.89
	\$37,000.00	\$34,340.13	\$41,500.00	\$24,436.85	\$29,546.89
State Aid Summer Maintenance					
Labor	\$5,000.00	\$354.48	\$2,000.00		\$0.00
	\$5,000.00	\$354.48	\$2,000.00	\$0.00	\$0.00
Town Road Resurfacing					
Materials	\$2,000.00	\$205.00	\$1,000.00	\$0.00	\$1,000.00
Gravel	\$50,000.00	\$50,000.00	\$50,000.00	\$53,927.50	\$50,000.00
Labor	\$5,000.00	\$3,591.83	\$5,000.00	\$9,054.41	\$9,326.04
Chloride		\$4,050.00	\$5,000.00	\$4,558.19	\$5,000.00
Telfer Hill Rd. Project		\$12,544.73	\$0.00		\$0.00
Outside Services	\$20,000.00		\$10,000.00		\$125,000.00
	\$77,000.00	\$70,391.56	\$71,000.00	\$67,540.10	\$190,326.04

	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget
State Aid Resurfacing					
Outside Services	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Materials	\$0.00	\$0.00	\$0.00	\$591.75	\$0.00
	\$150,000.00	\$0.00	\$0.00	\$591.75	\$0.00
Stockpiling Winter Sand					
Labor	\$5,000.00	\$2,316.02	\$3,000.00	\$1,649.54	\$2,000.00
Materials	\$25,000.00	\$17,692.50	\$20,000.00	\$15,765.75	\$20,000.00
	\$30,000.00	\$20,008.52	\$23,000.00	\$17,415.29	\$22,000.00
Town Road Culverts					
Materials	\$10,000.00	\$9,557.76	\$7,500.00	\$3,900.30	\$5,000.00
Labor	\$8,000.00	\$3,833.15	\$3,500.00	\$2,372.34	\$2,500.00
	\$18,000.00	\$13,390.91	\$11,000.00	\$6,272.64	\$7,500.00
State Aid Culverts					
Labor	\$1,000.00	\$333.72	\$1,000.00		\$500.00
	\$1,000.00	\$333.72	\$1,000.00	\$0.00	\$500.00
Bridges					
Outside Services	\$225,000.00	\$137,122.00	\$0.00		\$0.00
Labor	\$1,000.00	\$354.46	\$1,000.00		\$1,000.00
Transfer to bridge fund			\$100,000.00	\$100,000.00	\$75,000.00
	\$226,000.00	\$137,476.46	\$101,000.00	\$100,000.00	\$76,000.00
Town Equipment					
General					
Fuel	\$45,000.00	\$26,257.20	\$35,000.00	\$27,922.64	\$32,000.00
Supplies	\$5,000.00	\$6,924.08	\$8,000.00	\$3,583.34	\$5,000.00
	\$50,000.00	\$33,181.28	\$43,000.00	\$31,505.98	\$37,000.00
Grader					
Labor	\$2,000.00	\$1,243.41	\$2,000.00	\$1,177.13	\$1,500.00
Outside Labor	\$3,000.00	\$0.00	\$3,000.00	\$1,088.72	\$2,000.00
Parts	\$10,000.00	\$3,428.28	\$5,000.00	\$8,138.14	\$5,000.00
	\$15,000.00	\$4,671.69	\$10,000.00	\$10,403.99	\$8,500.00
Chainsaw					
Fuel	\$100.00		\$100.00	\$2.49	\$100.00
Parts	\$350.00	\$95.39	\$100.00	\$45.48	\$100.00
Purchase			\$0.00		\$1,000.00
	\$450.00	\$95.39	\$200.00	\$47.97	\$1,200.00
Chloride Tanker					
Labor	\$2,000.00	\$308.40	\$2,000.00	\$591.82	\$1,000.00
Parts	\$1,000.00	\$351.79	\$1,000.00	\$62.03	\$500.00
	\$3,000.00	\$660.19	\$3,000.00	\$653.85	\$1,500.00
Tractor/Mower					
Labor	\$200.00	\$731.56	\$750.00	\$436.32	\$750.00
Outside Labor			\$0.00		
Parts	\$1,300.00	\$1,334.25	\$1,500.00	\$1,143.74	\$2,250.00
	\$1,500.00	\$2,065.81	\$2,250.00	\$1,580.06	\$3,000.00
Misc. Tools and Equipment					
Other	\$3,000.00	\$135.79	\$500.00	\$0.00	\$500.00
Parts		\$3,223.49	\$3,500.00	\$0.00	\$2,000.00
Labor		\$324.54	\$400.00	\$0.00	\$400.00
Signs and Posts		\$2,652.12	\$14,500.00	\$12,190.34	\$4,000.00
Purchases	\$5,000.00	\$7,230.85	\$7,000.00	\$5,508.92	\$4,000.00
	\$8,000.00	\$13,566.79	\$25,900.00	\$17,699.26	\$10,900.00

	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget
Backhoe					
Labor	\$1,000.00	\$1,809.12	\$2,250.00	\$405.05	\$1,000.00
Outside Labor	\$2,000.00		\$2,000.00	\$350.00	\$2,000.00
Parts	\$11,500.00	\$13,065.15	\$10,000.00	\$783.38	\$5,000.00
	\$14,500.00	\$14,874.27	\$14,250.00	\$1,538.43	\$8,000.00
2011 F550 Truck #11					
Labor	\$3,000.00	\$2,195.19	\$3,000.00	\$1,424.25	
Outside Labor	\$1,250.00	\$787.48	\$1,250.00	\$321.75	
Parts	\$4,500.00	\$4,398.15	\$4,500.00	\$1,738.61	
	\$8,750.00	\$7,380.82	\$8,750.00	\$3,484.61	\$0.00
2016 International Truck #12					
Labor	\$3,000.00	\$4,502.34	\$3,000.00	\$3,730.24	\$3,250.00
Outside Labor	\$1,250.00	\$555.87	\$1,250.00	\$1,394.95	\$1,500.00
Parts	\$4,500.00	\$9,503.27	\$4,500.00	\$3,691.20	\$8,000.00
	\$8,750.00	\$14,561.48	\$8,750.00	\$8,816.39	\$12,750.00
2017 International Truck #13					
Labor	\$3,000.00	\$4,564.64	\$3,000.00	\$2,632.76	\$3,250.00
Outside Labor	\$1,250.00	\$65.00	\$1,250.00	\$411.60	\$1,500.00
Parts	\$4,500.00	\$3,260.04	\$4,500.00	\$5,753.00	\$4,000.00
	\$8,750.00	\$7,889.68	\$8,750.00	\$8,797.36	\$8,750.00
2020 Western Star Truck #14					
Labor	\$3,000.00	\$1,965.46	\$3,000.00	\$1,902.89	\$3,250.00
Outside Labor	\$1,250.00		\$1,250.00		\$1,500.00
Parts	\$4,500.00	\$2,178.71	\$4,500.00	\$3,750.77	\$4,000.00
	\$8,750.00	\$4,144.17	\$8,750.00	\$5,653.66	\$8,750.00
2021 F-600 Truck #15					
Labor				\$1,366.94	\$3,250.00
Outside Labor				\$450.00	\$1,500.00
Parts				\$4,168.25	\$4,000.00
				\$5,985.19	\$8,750.00
Truck Maintenance					
	\$124,450.00	\$103,091.57	\$130,600.00	\$96,166.75	\$109,100.00
	Town Garage				
Electricity	\$1,450.00	\$1,413.60	\$1,450.00	\$1,270.62	\$1,450.00
Fuel Oil	\$5,000.00	\$3,394.00	\$3,500.00	\$2,170.05	\$3,000.00
Furnace	\$6,000.00	\$2,500.00	\$500.00	\$0.00	\$500.00
Misc. Expenses, Maintenance, etc.	\$3,000.00	\$1,432.58	\$2,000.00	\$7,463.57	\$3,000.00
Labor	\$3,500.00	\$6,956.12	\$7,250.00	\$4,648.39	\$6,000.00
Supplies	\$3,250.00	\$1,032.32	\$1,500.00	\$1,387.61	\$1,500.00
Telephone	\$1,300.00	\$1,054.60	\$1,100.00	\$1,180.17	\$1,250.00
Uniforms	\$7,000.00	\$6,706.46	\$7,000.00	\$9,053.45	\$9,000.00
Building Improvements	\$127,000.00	\$127,000.00	\$150,000.00	\$150,000.00	\$100,000.00
	\$157,500.00	\$151,489.68	\$174,300.00	\$177,173.86	\$125,700.00
	Insurance				
Property Liability	\$7,499.00	\$7,202.40	\$7,500.00	\$5,792.45	\$4,232.00
Unemployment Trust	\$500.00	\$337.00	\$500.00	\$863.00	\$800.00
Worker's Comp	\$13,099.36	\$14,906.38	\$15,000.00	\$11,311.30	\$10,890.88
	\$21,098.36	\$22,445.78	\$23,000.00	\$17,966.75	\$15,922.88

	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget
Group Insurance					
Blue Cross / Blue Shield	\$44,916.92				
MVP		\$30,988.97	\$66,069.70	\$49,044.90	\$67,270.00
Life and Disability Ins.	\$600.00	\$310.96	\$600.00	\$490.04	\$600.00
	\$45,516.92	\$31,299.93	\$66,669.70	\$49,534.94	\$67,870.00
Social Security					
Social Security	\$13,900.00	\$14,772.00	\$16,000.00	\$12,914.33	\$15,000.00
	\$13,900.00	\$14,772.00	\$16,000.00	\$12,914.33	\$15,000.00
Retirement					
Company Paid Retirement	\$6,400.00	\$5,912.37	\$7,000.00	\$6,867.99	\$7,250.00
	\$6,400.00	\$5,912.37	\$7,000.00	\$6,867.99	\$7,250.00
Equipment Depreciation Fund					
Tr. to Equip. Depreciation Fund	\$125,000.00	\$125,000.00	\$175,000.00	\$175,000.00	\$125,000.00
	\$125,000.00	\$125,000.00	\$175,000.00	\$175,000.00	\$125,000.00
Other					
Road Commissioner Expenses	\$100.00	\$420.05	\$500.00	\$573.87	\$500.00
Late fees				\$24.92	
VOSHA fines		\$3,053.50			
	\$100.00	\$3,473.55	\$500.00	\$598.79	\$500.00
Transfer Items					
Dep. in Error by State		\$111,256.45		\$219,347.97	
	\$0.00	\$111,256.45	\$0.00	\$219,347.97	\$0.00
Total Disbursements	\$1,212,915.28	\$1,008,501.82	\$1,022,159.70	\$1,155,984.92	\$989,044.82
Cash on Hand January 1, 2021		\$417,789.29			
Total Receipts	\$944,126.00	\$1,058,101.83	\$735,493.27	\$1,087,434.98	\$755,326.54
Prior Year Surplus / (deficit)	\$322,531.19		\$286,666.43		\$233,718.28
Total Disbursements	\$1,212,915.28	\$1,008,501.82	\$1,022,159.70	\$1,155,984.92	\$989,044.82
Cash on Hand December 31, 2021				\$349,239.35	

Funds Availability Statement

Selectboard's Account	1/1/2021	12/31/2021
Cash on Hand - Checking Accounts	\$208,121.15	\$188,186.56
Due from Highway	\$26,959.88	\$0.00
Tax Money Market	\$14,702.34	\$24,526.27
Total	\$249,783.37	\$212,712.83
Highway Account		
Cash on Hand - Checking Accounts	\$417,789.29	\$349,239.35
Due to Selectboard Account	\$26,126.76	\$0.00
Due to Computerization Fund	\$4,996.10	\$0.00
Total	\$386,666.43	\$349,239.35

Cemetery Perpetual Care CD

Balance 1/1/21	\$6,217.09
Interest	\$14.90
Balance 12/31/21	\$6,231.99

Cemetery Perpetual Care Savings

Balance 1/1/21	\$2,835.39
Interest	\$4.25
Balance 12/31/21	\$2,839.64

Records Restoration Fund

Balance 1/1/21	\$15,142.65
Interest	\$17.57
Income:	
Transfer from Selectboard Account	\$6,798.00
Balance 12/31/21	\$21,958.22

Equipment Fund

Balance 1/1/21	\$91,261.12
Interest	\$46.13
Income:	
Transfer from Highway Account	\$171,200.00
Disbursements:	
Equipment Purchase	\$85,955.00
Balance 12/31/21	\$176,552.25

Governor Lee Emerson Memorial Scholarship Fund

Balance 1/1/21	\$84,431.81
Interest	\$968.50
Balance 12/31/21	\$85,400.31

Town Office Depreciation

Balance 1/1/21	\$20,454.55
Interest	\$23.29
Income:	
Transfer from Selectboard Account	\$2,000.00
Balance 12/31/21	\$22,477.84

Miscellaneous Grant Fund

Balance 1/1/21	\$105,987.60
Interest	\$75.42
Balance 12/31/21	\$106,063.02

Computerization Fund

Balance 1/1/21	\$1,044.34
Interest	\$3.76
Income:	
Transfer from Selectboard Account	\$4,847.00
Disbursements:	
Purchases	\$1,124.90
Balance 12/31/21	\$4,770.20

Reappraisal Fund

Balance 1/1/21	\$102,947.05
Interest	\$117.21
Income:	
Transfer from Selectboard Account	\$10,582.50
Balance 12/31/21	\$113,646.76

Building Improvement Fund

Balance 1/1/21	\$127,013.57
Interest	\$137.05
Income:	
Transfer from Highway Account	\$150,000.00
Balance 12/31/21	\$277,150.62

Union Bank Checking

Balance 1/1/21	\$0.00
Interest	\$50.23
Due from Tax Anticipation	\$190,000.00
Due to Selectboard Account	\$190,000.00
Balance 12/31/21	\$50.23

ARPA Funds

Balance 1/1/21	\$0.00
Interest	\$40.55
Income:	
ARPA Funds	\$168,893.20
Balance 12/31/21	\$168,933.75

Gov. Emerson Memorial Forest Fund

Balance 1/1/21	\$6,224.24
Interest	\$11.15
Balance 12/31/21	\$6,235.39

Swim Project

Balance 1/1/21	\$1,097.71
Interest	\$0.50
Balance 12/31/21	\$1,098.21

Gifford Scholarship Fund

Balance 1/1/21	\$8,687.08
Interest	\$4.51
Income:	
J&E Gifford	\$761.50
Balance 12/31/21	\$9,453.09

Russell Scholarship Fund

Balance 1/1/21	\$5,110.39
Interest	\$2.28
Balance 12/31/21	\$5,122.67

Outstanding UDAG Loans

Barton Baking Co.	\$14,831.98
Kallie's Crème's	\$20,481.27
Gilman Housing	\$148,536.96
Olney's General Store	\$13,897.66

UDAG Loan Fund

Balance 1/1/21		\$765,495.72
Interest		\$1,617.16
Income:		
Barton Baking Co.	Principal	\$3,755.26
	Interest	\$1,612.02
Gilman Housing	Principal	\$10,233.58
	Interest	\$19,835.14
Kallie's Crème's	Principal	\$1,237.97
	Interest	\$1,912.03
Olney's General Store	Principal	\$3,057.29
	Interest	\$842.71
Balance 12/31/21		\$809,598.88

Paving Fund

Opening Balance 1/1/21	\$17.87
Balance 12/31/21	\$17.87

Bridge Fund

Opening Balance 1/1/21	\$45,675.55
Interest	\$40.11
Transfer from Highway Account	\$100,000.00
Balance 12/31/21	\$145,715.68

Report of Dogs Licensed

Dogs Licensed (213).....	\$1,028.00
State Assessments Collected.....	\$1,065.00
Total Fees Collected.....	\$2,093.00

2022 dog licenses are now available. Friday, April 1, 2022 will be the last day to license without penalty. We will no longer be hosting Rabies Vaccination Clinics. Please watch for ads for other local clinics if you are in need.

Fees for dogs licensed on or before April 1, 2022:

\$9.00 for neutered or spayed

\$13.00 for intact male or female

Fees for dogs licensed after April 1, 2022 will be:

\$11.00 for neutered or spayed

\$17.00 for intact male or female

All dogs 6 months of age or older MUST be licensed. A valid rabies certificate must be presented. Neuter or spay certificates must be presented. Call 754-2309 to find out if you qualify for financial assistance to spay or neuter your pet. If you no longer have your dog please notify the Town Clerk. Licensing by mail is encouraged.

VSNIP

The VT Spay Neuter Incentive Program aka "VSNIP", under the oversight of the VT Economic Services Department, is administered by VT Volunteer Services for Animals Humane Society (VWSA). VSNIP helps financially challenged Vermont residents spay/neuter cats and dogs for \$27.00. The balance is paid by fellow Vermonters when dogs are licensed by an added \$4.00 fee. This is the major funding for this important program. Funds are determined by the number of dogs licensed in your town office, which is required by law when a dog is six months of age. A current rabies vaccination is required to register, and a rabies vaccination can be administered after 12 weeks of age for both cats and dogs.

Prostrate and mammary cancer is more likely to occur in unsterilized cats and dogs. It's not pretty and they're likely to die. Animals live longer and happier when they're spayed and neutered, are less likely to fight for territory, and mark what they claim to be "theirs"!

Licensing a dog: 1) helps identify your dog if lost, 2) provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal, but would still need immediate medical attention, 3) if your dog bites an animal or person – which could result in quarantine or possible euthanasia to test for infection, and 4) helps pay for VSNIP, addressing the population situation in Vermont.

Farms with cats should especially be aware that one rabid cat or dog can affect an entire population of animals on the premise. The answer is neutering through VSNIP which includes a rabies vaccination and the first of the two part distemper series.

Look for Rabies Clinics in March across the state. You can call your veterinarian and ask the cost of a rabies vaccination only, or call your nearest Tractor Supply Store for their Monthly Rabies Clinic schedule. Rabies IS in Vermont and it IS deadly.

To receive a VSNIP application, send a 9" S.A.S.E to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if it's for a cat, dog or both. For more information, call 802-672-5302.

Please visit our website: www.VVSAHS.org VWSA will be hosting Rabies Clinics in March. Call for dates and locations.

The animals thank you in advance! *Together We Truly Do Make A Difference!!*

Sue Skaskiw, VWSA Humane Society Director / VSNIP Administrator

Town of Barton Delinquent Taxes as of 12/31/2021

	LOCAL AGREEMENT	HIGHWAY	TOWN	TOTAL
Total 2019	1.45	0.00	214.04	215.49
Total 2020	24.77	1,962.58	1,702.40	3,689.75
Total 2021	139.39	22,545.28	16,296.07	38,980.74
Total Delinquent Taxes as of 12/31/17	165.61	24,507.86	18,212.51	42,885.98

2021 List of Delinquent Tax Payers

ADLER, JOAN	MACEACHER ENTERPRISES	VAN GELDER, MERRILYN & PAUL
AMEY, WAYNE	MAYNARD, THOMAS	VERGE, GAYTEN/LAMADELINE, JASON
BACON, DOUG & CANDY	MCANULTY, JAMES	VERGE, GAYTEN/LAMADELINE, JASON
BARTON, CHRISTINA	METCALF, WILLIAM	VIZINHO, JOE AND JUDY
BEASLEY, CHRISTINE	MICHAUD, JIMMY AND BRENDA	WATSON, JASON AND CAROLINE
BLACK, JOHN	MICHELIN, JAMES	WELLS,LANCE
BONDOR, JOSA	MORRIS-CAPWELL, KAREN	JENNISON, WINSTON/STANELY, RUPERT
BOSLEY, JERRY	NOYES, JOSHUA	JENNISON, WINSTON/COBURN,MARK
BURTON, MARTHA	NUTTING, CORRINA AND ALAN	JENNISON, WINSTON
CAMPBELL, DOROTHY	PERKINS, ANGEL & CHRISTOPHER	WOODARD, STANLEY AND LINDA
CAMPBELL, DOROTHY K.	POTTER, MARY AND ROGER	WRIGHT, MATTHEW/MOULTON CASSY
CAREY, CHRISTIAN	POTTER, TRACI	YOUNG, LARRY & CINDY
CARPENTER, DALE	POWELL, IRENE	
CARPENTER, GEOFFREY	PRAY, SCOTT	
COTE, JOSEPH	PURCELL, KIM AND MICHAEL	
COTE, JOSEPH	RIENDEAU, MICHAEL AND KIM	
COTNOIR, MARCEL	RYDER ,	
DEBRA LIVINGSTON	RYDER, PRESTON	
DIAMONT, PHILIP	SANCHEZ, JOHN	
DEBRA LIVINGSTON	SCOTT, EARL	
DORION, MARCIA	ST. MARTIN, ARMAND AND PATRICIA	
DOUCET, DAVID & JENNIFER	SWAIN, LESLIE/YOUNG, JEREMY	
DOW, CHRISTOPHER	THOMAS, STEPHEN AND SHAW, KAREN	
DUQUETTE, NANCY	THOMPSON, WAYNE	
FAIRPOINT	TREMBLAY, JOEL	
FLYNN,PENNY/SANVILLE, JENNIFER	VAN GELDER, MERRILYN & PAUL	
HEALEY, MICHAEL & JULIE	VIZINHO, JOE AND JUDY	
HENDY, DENNIS	WALKER, PATRICIA	
HILL, RICHARD & KATHLEEN	WALLACE, KENNETH	
JENNISON 2019 REV. TRUST	WATSON, JASON AND CAROLINE	
JENNISON 2019 REV. TRUST	WEBB, MICHAEL/ILATO, LUDWIG	
KELLEHER III, ROBERT	WELLS,LANCE	
KELLEHER III, ROBERT	WOODARD, STANLEY AND LINDA	
KENNEY, GERALD/LEAMY, BONNIE	YOUNG, LARRY & CINDY	
LABOUNTY, PAUL	SHATNEY, MICHAEL AND MARTIE	
MACEACHERN, ANNE	ST. MARTIN, ARMAND AND PATRICIA	
	TELEPHONE OPERATING CO	
	THOMAS, STEPHEN AND SHAW, KAREN	

BARTON AREA SENIOR SERVICES INC.
P.O. Box 133
Barton, VT 05822

January 10, 2022

Town of Barton Vermont
34 Main Street
Barton, VT 05822

In 2022, BASSI is requesting that the Town of Barton vote to appropriate a sum of \$12,000.00 (Twelve thousand dollars) to support the meal site and senior services hosted at the Barton Community Center, and to direct the Select Board to assess a tax sufficient to meet the same. This is the same amount as we requested last year .

The NEK Council on Aging reports that Barton seniors have enjoyed access to the meal site in the past:

- In 2015-16, Barton served 51 Barton residents 944 meals;
- In 2016-17, Barton served 52 Barton residents 1,504 meals.
- In 2017-18, Barton served 65 Barton residents 3,375 meals.
- In 2018-19, Barton served 69 Orleans County residents 3,398 meals.
- In 2019-20, Barton served 80 Orleans County residents 3,521 meals.

Since March 2020, the center has not been open to the public as per the Governor's request. We have been turning out meals that we deliver and if able, residents can pick up. On Tuesday's we send those that request it, extra meals to get them through till Thursday afternoon, when we deliver five meals to take them through till Tuesday afternoon. Our goal is making sure our vulnerable residents are eating healthy, without the worry of getting to the grocery store or not being able to afford to buy their food on a regular basis, which is no small task. With the help of volunteer's, we are serving 88 households.

Formed in October 2017 to succeed the former Barton Senior Center, BASSI is a non-profit corporation that serves the Greater Barton Area, including Barton seniors. In addition to congregate meals, BASSI offers a vibrant, inclusive, welcoming and accessible place for seniors to gather for social, educational and wellness activities that integrate seniors into the community. BASSI's purpose is:

- To promote and support the interests and independence of all senior citizens in the greater Barton area.
- To provide information about aging and related services for older adults, their families, and community, and to act as liaison between the elderly and agencies engaged in programs designed to promote health, welfare and the enrichment of life for the aging.
- To provide social, cultural, educational, and wellness activities on a regular basis.
- To provide a hot congregate meals program in a social setting, and may deliver hot prepared meals to shut-ins

The center is eagerly awaiting the end of this pandemic so that we may go back to being the lively center we were.

Thank you so much! Your favorable consideration of this request will be important to helping us sustain operations and services for your seniors. We invite you to visit us Tuesdays and Thursdays and look forward to continuing to working with you and the seniors!

Sincerely,

The BASSI Board and staff: Mary Ann Royer, Richard Jesmer, Cathy Reinstein,, Patsy Tompkins, Anne Marie MacEachern and Penny Watson

BASSI
Profit & Loss
 January through December 2021

	Jan - Dec 21
Ordinary Income/Expense	
Income	
43300 · Income	
43310 · Congregant Meals	32,591.51
43320 · Donations Door	6,748.52
43330 · Gifts received	20.00
43341 · Other Income	30,454.17
43342 · Covid-19 Grant	67.56
43300 · Income - Other	5,632.17
Total 43300 · Income	75,513.93
43400 · Direct Public Support	
43460 · Legacies and Bequests	100.00
43400 · Direct Public Support - Other	2,441.00
Total 43400 · Direct Public Support	2,541.00
44500 · Town Appropriations	
44530 · Barton	12,000.00
44500 · Town Appropriations - Other	750.00
Total 44500 · Town Appropriations	12,750.00
Total Income	90,804.93
Expense	
60000 · Personnel Expenses	
60040 · Worker's Compensation	1,964.00
Total 60000 · Personnel Expenses	1,964.00
60900 · Business Expenses	
60920 · Business Registration Fees	1.00
Total 60900 · Business Expenses	1.00
62800 · Facilities and Equipment	
62840 · Equip Rental and Maintenance	480.49
62890 · Rent, Parking, Utilities	1,690.39
Total 62800 · Facilities and Equipment	2,170.88
64000 · Food, Kitchen Supplies	
64100 · Food	15,048.56
64200 · Kitchen Supplies	2,856.90
64410 · Covid -19 Expense	
64420 · Local Food Distributors	589.00
64410 · Covid -19 Expense - Other	19,515.42
Total 64410 · Covid -19 Expense	20,104.42
64000 · Food, Kitchen Supplies - Other	89.67
Total 64000 · Food, Kitchen Supplies	38,099.55
65000 · Operations	
65020 · Postage, Mailing Service	172.00
65030 · Printing and Copying	130.68
65040 · Supplies	1,360.24
65050 · Telephone, Telecommunications	
65051 · Telephone	1,219.37
65052 · Internet	426.37
Total 65050 · Telephone, Telecommunications	1,645.74
Total 65000 · Operations	3,308.66
65100 · Other Types of Expenses	
65120 · Insurance - Liability, D and O	105.00
65160 · Other Costs	11.95
Total 65100 · Other Types of Expenses	116.95
Total Expense	45,661.04
Net Ordinary Income	45,143.89
Net Income	45,143.89

Womans Literary Club

Profit and Loss
January - December 2021

	TOTAL
Income	
Conscience Fees	66.25
Copier Fees Collected	58.75
Foundation Grants	1,500.00
Split Rock Charitable Fnd	20,000.00
Turrell Grant-Children's Librar	1,000.00
Total Foundation Grants	22,500.00
Fundraising Events	
Appeal Funds	4,875.00
Misc. Fundraising Events	616.18
Total Fundraising Events	5,491.18
Interest Income	
CNB Interest	37.19
TD Bank - Savings Interest	3.05
Total Interest Income	40.24
IRS refunds	1,698.83
Memorial and Other Gifts	500.00
Other Income	717.94
Rent Income	900.00
Seed Library	132.00
Town/Village Income	
Town of Westmore	2,000.00
Total Town/Village Income	2,000.00
Total Income	\$34,105.19
GROSS PROFIT	\$34,105.19
Expenses	
Books & Programs	317.78
Adult Books	3,197.70
Adult Programs	192.10
Books from Doly	52.65
Childrens Books	1,057.94
Childrens Programs and Supplies	615.10
Total Books & Programs	5,433.27
Building Related	
Cleaning Service/Supplies	275.62
Facilities Maint/Repairs/Secur.	799.94
Heating Expense	3,196.05
Mowing/Snow Removal	1,275.00
Utilities	1,909.97
Total Building Related	7,456.58
Furniture & Fixtures	991.03
General & Administrative	0.32
auto-graphics	903.98
Debt Retirement	596.04
ILL Postage, Box Rent, Other	257.10
Memberships	1,011.00
Office Supplies/Maintenance	2,088.65
Other Expenses	44.52
Phone/Website	1,382.24
Printplace	61.43
Total General & Administrative	6,345.28
Insurance Expenses	
Fire Insurance	1,667.59
Workers Comp Insurance	355.00
Total Insurance Expenses	2,022.59
Major Renovations	1,972.67
Marketing	181.04
Payroll Expenses	
Childrens Librarian	11.74
Payroll Taxes - General	2,171.85
Taxes	3,835.62
Wages	29,228.25
Total Payroll Expenses	35,247.46
Treasurer's Expense	600.00
Total Expenses	\$68,249.92
NET OPERATING INCOME	\$-26,144.73
Other Expenses	
Reconciliation Discrepancies-1	5,736.72
Total Other Expenses	\$5,736.72
NET OTHER INCOME	\$-5,736.72
NET INCOME	\$-31,881.45

Required on all Reports (top of page):

Waterbody:	Crystal Lake	Town of:	Barton, Vermont
Lake Association:	Crystal Lake Preservation Assoc.	Project Type:	GREETER
Contact Name and Email:	Kristin Atwood		<i>bartontown@comcast.net</i>
ANC Grant Award Amount:	\$8,508	Total Project Cost:	\$17,125.98
2021-AQ21-PSC-03232021MD-36		Expires	December 31, 2021
Benthic Barrier Mats Permit #2933-ANC		Expires	September 16, 2023

- a. The 2021 Greeter Project at Crystal Lake was run by the Crystal Lake Preservation Association (CLPA) from May 29th through September 18, 2021. The long-time program was again coordinated by Andy Treiber and staffed by 4 greeters throughout the season. The Greeters worked 7 days a week inspecting approximately 1,559 vessels entering or leaving the lake. A number of AIS were intercepted and, there was an increased awareness of invasive species among boaters observed by the greeters.
- b. The sudden departure of a veteran greeter caused a schedule disruption which was overcome by the extra efforts of the other staff and the prompt finding of a replacement by the coordinator.
- c. The program's public promotion of the ANC efforts funded by VT DEC is found at the CLPA website: [www. https://www.crystallakevt.com](https://www.crystallakevt.com)



f.

Photo provided by Thomas Nelson CLPA. Permissible for VTDEC use.

(a) Coordinator: Andy Treiber. Staff: Richard Romaine Bill Ruggles, Dan Basford, and Ray Arnold. All except Arnold, completed greeter VOSHA training May 27, 2021.(Attachment G).

(b) Program data was successfully submitted to the Watercraft Inspection Survey 123 system. See also the Crystal Lake Boat Inspections Final Report, October 1, 2021, by coordinator Andy Treiber. <https://www.crystallakevt.com>

Report by Thomas Nelson 12/10/2021

Crystal Lake Preservation Association, Inc.
Profit & Loss
 January through December 2021

	Jan - Dec 21
Ordinary Income/Expense	
Income	
Appropriations	12,000.00
Grant funds-St. of Vt	8,424.00
Membership fees	1,807.15
Reimbursed Expenses	50.10
	22,281.25
Expense	
Advertising	497.78
Boat inspections	
Supplies	97.78
	97.78
Total Boat inspections	97.78
Boat rental	180.00
Insurance	
Work Comp	350.00
Insurance - Other	1,221.00
	1,571.00
Total Insurance	1,571.00
Membership/Education	563.91
Miscellaneous	180.47
Office Supplies	30.61
Payroll Expenses	17,030.26
Professional Fees	
administration	1,987.50
	1,987.50
Total Professional Fees	1,987.50
Rent	62.00
Taxes	
Federal	2,193.90
	2,193.90
Total Taxes	2,193.90
Total Expense	24,395.21
Net Ordinary Income	-2,113.96
Net Income	-2,113.96



GREEN UP VERMONT
www.greenupvermont.org

Green Up Day
May 7, 2022



Green Up Day on May 1, 2021 was a huge success thanks to nearly 22,000 volunteers statewide who Greened Up. The infographic shows that all your hard work to beautify Vermont is needed and that it makes where we get to live, work, and play a very special place. As one of Vermont's favorite holidays, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont environment.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship.

Along with Green Up Day, we work year-round to further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont). greenup@greenupvermont.org 229-4586

**LAKE REGION SENIOR CENTER
15 MAIN ST.
ORLEANS, VT. 05860
754-6442**

Town of Barton
34 Main St
Barton, VT. 05822

We want to thank the town of Barton for their support over the years and hope we can continue to have their support. We would not be able to continue without the appropriations from the surrounding towns.

We would like to request a donation of \$10,000 from the town of Barton for 2022.

Seniors who come to our center not only enjoy a good meal they also come for the companionship. We even have some that come early to play cards.

Sincerely,

Lake Region Senior Center

Lake Region Senior Center
01/01/2021 to 12/31//2021

INCOME

Appropriations	\$ 1 1,000.00
Interest	\$ 16.74
Total Income	\$ 1 1,016.74

EXPENSES

Water & sewer	\$ 660.00
Electric	\$ 532.00
Fuel	\$ 1,757.26
Insurances	\$ 2,257.00
Property Taxes	\$ 2,844.08
Telephone	\$ 633.85
Total Expenses	\$ 8,684.19
Profit and Loss	\$ 2332.55

Since we own the building, we have many expenses-taxes, electricity, water& sewer, heating oil, insurances etc. With no income the appropriation will help us get through this difficult time.

We are excited to share the progress we've made towards bringing high-speed internet to the 50 member towns of NEK Broadband. Our pilot project in Concord, Waterford and Lunenburg will offer 100 Mbps symmetrical service or higher to 342 addresses in late 2021 and early 2022. We've received additional state and federal grant funding and are finalizing plans for a full-length construction season beginning the spring of 2022.

The organization has matured with the addition of three key partners. The National Rural Telecommunications Cooperative (NRTC) is experienced in design, construction management, and materials procurement. Waitsfield Champlain Valley Telecom (WCVT) will be our network operator and internet service provider. WCVT brings over a century of experience in telecommunications and provides all the modern services customers expect. Mission Broadband serves as an advisor and adjunct staff.

Who We Are:

A Communications Union District (CUD) is a municipal entity made up of multiple towns. Our district is building fiber-optic based internet access that has a capacity far beyond most current services available. Each town appoints at least one representative to our Governing Board, which has chosen to develop a publicly-owned network.

Member Towns: All but these five towns in the Northeast Kingdom (Caledonia, Essex and Orleans counties) have joined the district: Granby, Jay, Lemington, Norton, Victory. Wolcott in Lamoille county is also a member.

Project Plans: The overall project will require roughly \$140 million and take at least five years to complete. Funding will be through grants and municipal revenue bonds, as well as income from subscribers. The team is establishing technical standards as well as analysis of all locations and their current internet access. Utility pole surveys are in progress, fiber optic cable has been ordered, and we will be ready to continue construction in the spring of 2022.

Grants Received: NEK Broadband has received three different federal grants totalling \$1,045,000 for the Concord-Lunenburg-Waterford project, which began construction in November, 2021. We have been awarded almost \$7 million for designing the entire network, hiring additional staff and preparing for the 2022 construction season. Smaller grants were received from Vermont Community Foundation, Northeastern Vermont Development Association, Northern Community Investment Corporation, and Northern Enterprises.

Obligations: Community National Bank Letter of Credit (\$3.5 million); Northern Enterprises loan (\$80,000)

Respectfully,

*Evan Carlson, Board Chair, Sutton Representative
NEK Broadband*

Residents can sign up to receive regular general updates and, in the future, information about when service will be available at specific locations at:

get.nekbroadband.org

Budget Summary

2021 Budget to Actual (Projected)

	Budget	Actual
Total Income	\$93,700	\$3,087,767
Total Expenses	\$90,350	\$1,353,932
Total Capital Investment	\$5,360,000	\$945,000
Annual Net Cash Flow		\$788,835

2022 Proposed Budget

Projected Surplus from 2021	\$788,835
Grants	\$25,000,000
Net Operations Revenue	-\$52,900
Total Income	\$25,735,935
Administrative Costs	\$495,000
(Pre) Construction Costs	\$25,000,000
Total Spending	\$25,495,000



481 Summer St., Suite 101 • St. Johnsbury, VT 05819 • Phone (802) 748-5182 • Fax (802) 748-6622

For over 42 years, the Northeast Kingdom Council on Aging has been a valued and trusted resource for older Vermonters to age independently, their way. Our mission is to deliver the person-centered support necessary for our older Vermonters to sustain their independence and live well in their communities.

Our valuable services include a Helpline, Medicare counseling and Bootcamp, specially-trained staff who help people develop long-range planning as they age, exercise and mobility programs, family and caregiver support programs and grants, case management for those who need a bit more support with aging in place, as well as assistance in applying for fuel, food, and pharmacy programs.

Our nutrition programs partially fund meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal Aid, we provide solutions for the complex challenges people face while living in a rural community. In addition, our work is supplemented by over 370 volunteers who serve as home-delivered meal drivers, wellness program leaders, friends who make neighborly check-in phone calls, and home-based caregivers.

Our service area extends across the entire Northeast Kingdom. During this past year, 238 residents of Barton used the services of our organization to meet their needs. People called our Helpline for assistance with caregiving and programs such as 3SquaresVT, Medicaid and Medicare, fuel assistance, and transportation, among other services. Our website www.nekcouncil.org provides information on many of our programs and services.

We sincerely thank the residents of Barton for your continued support to make a difference in the lives of your residents who are often the most vulnerable. As a private non-profit, we are able to remain independent and put the focus on our clients who need unbiased assistance.

If you have a friend or family member who may benefit from our services, please contact us. We're just a phone call away at the Helpline: 800-642-5119.

In gratitude,

Meg Burmeister
Executive Director

Funding

Year Ended September 30, 2021 - Preliminary Results

REVENUE SOURCES

FEDERAL FUNDS

• Older Americans Act	\$1,171,204
• Families First/CARES Act	\$335,649
• Nutritional Services Incentive Program	\$126,325
• Medicaid	\$333,825
• Other Programs	\$100,220
Total Federal Funds	\$2,067,224

STATE OF VERMONT FUNDS

• General Funds	\$433,500
• State Health Insurance Program	\$44,361
• Dementia Respite	\$32,224
• Other Programs	\$180,129
Total State of Vermont Funds	\$690,214

LOCAL FUNDS

• Participant Contributions	\$24,899
• Town Funds	\$55,605
• General Donations	\$177,810
• Other Funds	\$54,941
• Gain on Investment	\$53,628
Total Local Funds	\$366,883

TOTAL SUPPORT AND REVENUE **\$3,124,320**

PROGRAM EXPENDITURES

INDIVIDUAL ADVOCACY

• Case Management	\$936,990
• Caregiver Services	\$73,058
• Legal Assistance	\$36,624
• Information and Assistance	\$136,550
• State Health Insurance Program	\$66,250
• Other Programs	\$107,459
Total Individual Advocacy	\$1,356,931

INDEPENDENT LIVING SERVICES

• Home Delivered Meals	\$1,215,042
• Congregate Meals	\$190,492
• Specific Assistance	\$56,246
• Other Programs	\$303,607
Total Independent Living	\$1,765,388

TOTAL EXPENDITURES **\$3,122,319**

181 Crawford Road - Derby
PO Box 724 Newport VT 05855
Phone 802-334-6744 Fax 802-334-7455
Toll free 800-696-4979

2225 Portland Street
PO Box 368 St. Johnsbury VT 05819
Phone 802-748-3181 Fax 802-748-0704
Toll free 800-649-0118

www.nkhs.org



NORTHEAST
KINGDOM
HUMAN
SERVICES

Serving the NEK
since 1960

Town of Barton Annual Summary Report Fiscal Year 2021 (July 2020 – June 2021)

Good mental health is important for everyone. The Northeast Kingdom Human Services, Inc. (NKHS) mission is to empower individuals, families, and communities by promoting hope, healing, and support. Your town's **\$5620** appropriation helped support your neighbors facing challenges who could not otherwise afford care. Thank you for helping **208** neighbors, family members, and friends in your town access the supports they needed to live happy, fulfilling lives and be contributing members in your community. The appropriation was based on 2010 Census data at \$2.00 per person in your town and level funded from the prior year.

NKHS's 464 professional employees, 22 from your town, worked diligently to maintain service delivery for 2945 individuals of all ages. We offered support to the communities of the NEK while rising to the challenges of the COVID-19 pandemic, a transition to interim leadership, conducting a comprehensive and inclusive search for a new executive director, responding to a corrective action plan from the Department of Mental Health, and acknowledging our staff for their extraordinary efforts, professional skills, and their dedication to providing quality care to those we serve in our offices and in the community. NKHS Emergency Services employees responded 24/7 to mental health crisis. Requests for services were triaged. Our first priority is to serve the vulnerable populations with mental health, addiction, and/or developmental/intellectual disabilities challenges, where the "worried well" may need to wait for services such as outpatient therapy. NKHS shares the challenge of attracting qualified personnel to the region and offering more competitive wages.

NKHS offered over 219 community consultation hours for parenting and suicide prevention trainings. The agency initiated warm support phone lines to assist those struggling through the pandemic:

- Parent Support Line 802-749-1111 (7 days a week/6 AM – midnight)
- Recovery Support Line 802-749-1112 (M-F, 8:30 AM – 5 PM)
- Emotional Support Line 802-749-1113 (M-F, 8:30 AM – 5 PM)

In June 2021, Northeast Kingdom Human Services worked with Vermont Department of Mental Health to implement the second National Suicide Prevention Lifeline Call Center in the state. Anyone calling the National Suicide Prevention Lifeline at 1-800-273-TALK (8255) with an 802 area code phone number will first be connected to a Vermont call center.

The volunteer Board of Directors provide oversight and believes human services should be cost effective and responsive to local community needs. Volunteer Program Standing Committee members support the agency and programs. Your vote at the Town of Barton's Town Meeting means a lot to us and your community.

Thank you!
Northeast Kingdom Board of Directors and Leadership Team

We're all about being human.



To the Voters of Barton:

The Northeastern Vermont Development Association (NVDA) has long been a regional advocate for stronger communities and vibrant local economies. As the state's only combined regional planning and economic development organization, we are uniquely suited to effectively serve the municipalities and businesses of the Northeast Kingdom.

This year, we are once more requesting dues from our member communities. These funds are critical as they allow our team of professionals to provide direct technical assistance to the 50+ municipalities and the many businesses in our region. Municipal contributions also allow us to leverage other state and federal funds for our region.

While local governance becomes more complex, our talented team staff is there to assist our member communities. Throughout 2021, we remained focused on the challenges presented by COVID while seeking opportunities to aid in regional recovery. We quickly mobilized to help all local governments secure ARPA funding and connected businesses and communities to other state and federal recovery resources. Our regular services continued as well, including:

- Land use planning & regulation – town plans and bylaws, and technical assistance for local officials;
- Transportation studies, Infrastructure inventories, and Project planning;
- Digital mapping and GIS services;
- Grant writing and administration for community and regional projects;
- Direct business support, referral services, and lending to employers in our region;
- Energy planning and water quality planning to help communities meet evolving statutory requirements;
- Local emergency planning and hazard mitigation planning;
- Brownfield assessments and planning;
- Economic development activities to grow and strengthen businesses in our region;
- Municipal education and training opportunities for local officials.

How have we served your community?

- Business assistance in Barton, Orleans, and Town.
- Emergency Planning and Preparation.
- Provided COVID 19 information.
- Brownfield Assessment grant assistance to business.

NVDA's municipal dues have remained level *since 2016* at \$0.75 per capita rate, with a maximum of \$3,500 and a minimum of \$500. We take great pride in providing professional services to the communities and businesses of the NEK, but next year an increase is expected so we may continue providing a high level of service. We take pride in keeping communities aware of new opportunities through our e-newsletter and social media. Contact us at tgonyaw@nvda.net to receive our e-newsletter and like us on Facebook.

Sincerely,
David Snedeker
Executive Director



“Our Mission is to create and support relationships between community volunteers and individuals with intellectual and developmental disabilities so that all are heard, empowered and fully included in the community. We strive to engage all members in opportunities that enhance quality of life.”

December 27, 2021

Dear Barton Voters,

Orleans County Citizen Advocacy (OCCA) was founded in 1988 to promote friendships between individuals with developmental disabilities and community volunteers. Through one to one matches, OCCA helps our members build relationships where each person is respected, included, heard and empowered. We support enduring, positive connections that have enhanced our Orleans County communities for over thirty years.

In 2021 we changed our approach in response to Covid. Our goal was to safely bring people together, reduce isolation and increase meaningful connections. We held a variety of online support groups and workshops for members and volunteers as well as providing some healthy outdoor activities. We limited in person activities due to the continuing pandemic. We continue to face difficulties in finding volunteers.

During the next year we plan to rely less on volunteers and therefore increase our ability to offer more in-person programs and support for people with developmental challenges in our communities. In order to do this, we must secure increased funding to pay people to lead workshops, activities, and support groups throughout Orleans county. We are in the process of conducting surveys and doing outreach in order to find out what the needs and interests are in the disability community. We encourage referrals to our organization and welcome anyone who may be interested in volunteering their time and talents.

Since its inception, OCCA has operated without any federal or state funding. We have a small budget and low overhead. Our activities are funded through town appropriations, donations and small grants. All appropriations stay in Orleans County and directly impact and benefit our neighbors. We thank Barton voters for your past support, and once again are asking for your help.

Best Wishes,

Rich Ossias Ann Stannard
Co-Chairs, OCCA Board of Directors

**Orleans County Citizen Advocacy
Profit & Loss October 2020 to September 2021**

Income

Corporate Contributions	900.00
Individual Contributions	5,403.29
Town Appropriations	12,500.00
Grants	3,000.00
Interest Income	25.69
	<hr/>
TOTAL INCOME	21,803.29

Expenses

Contract Services:

Accounting Fees	210.00
Outside Contract Services	16,975.00

Total	<hr/>	17,185.00
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Operations:

Advertising Expenses	90.07
Bank Charges	41.30
Insurance	2,370.00
Match Expense	250.00
Postage	225.15
Printing and Copying	41.34
SOS registration fees	20.00
Supplies	76.73
Telephone	314.50
Events/Activities	190.68

Total	<hr/>	3,619.68
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TOTAL EXPENSES	20,804.77
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NET INCOME	1,024.21
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Orleans County Historical Society, Inc
Profit and Loss by Tag Group
 January - November, 2021

	Total
Revenue	
40000 Membership Dues	35,448.00
40100 Gifts, grants, appropriations	94,283.00
40200 Restricted Donations	30,200.00
40300 Unrestricted Donations	30,144.51
40500 Museum Admissions	9,228.35
40600 Program Income	13,999.22
40700 Events Income	6,544.48
40900 Museum Shop	4,332.87
410000 Facilities Rental	23,605.85
41100 Other Operating Income	2.73
Sales	415.00
Total Revenue	\$ 248,204.01
Cost of Goods Sold	
50010 Cost of Goods Sold-Shop	2,689.12
Cost of Goods Sold	968.18
Total Cost of Goods Sold	\$ 3,657.30
Gross Profit	\$ 244,546.71
Expenditures	
60000 Payroll and Related Expenses	93,323.05
60106 Grant Expense	14,805.11
60200 Programs/Services	13,090.25
60250 Events Expense	4,139.11
60300 Supplies	2,087.69
60400 Buildings/Grounds	17,755.80
60500 Utilities	7,214.95
60600 Travel Expenses	523.60
60700 Postage & Shipping	1,079.55
60800 Advertising/Promotion	10,249.44
60900 Professional Expenses	1,678.08
61300 Insurance	10,293.60
61400 Other Operating/G&A Expenses	7,171.17
69800 Uncategorized Expenses	39,875.00
Payroll Expenses	63,733.99
Total Expenditures	\$ 287,020.39
Net Operating Revenue	-\$ 42,473.68
Other Revenue	
Investment Income	41,000.00
Total Other Revenue	-\$ 1,473.68

VILLAGE OF ORLEANS, VERMONT
 DECEMBER 31, 2021
JONES MEMORIAL LIBRARY FUND

Account	Budget 2021	Actual 2021	Budget 2022
Book bag donations	0.00	60.00	0.00
Fax Income	10.00	0.00	0.00
Donations	1,300.00	3,513.10	1,500.00
Conscience Box Revenue	0.00	32.03	0.00
Sale of Books Revenue	0.00	312.00	0.00
Copier Revenue	50.00	30.71	0.00
SOV Grants	0.00	5,073.40	0.00
Village & Towns Donations	43,500.00	43,500.00	43,500.00
Total Revenues	44,860.00	52,521.24	45,000.00
Repairs and Maint	2,500.00	647.18	2,500.00
Janitor	2,500.00	0.00	0.00
Technology Expense	1,200.00	4,760.11	1,000.00
Books	6,000.00	3,053.82	7,000.00
Newspapers/Magazines	100.00	29.00	100.00
Programs	500.00	759.39	3,000.00
Electricity	1,200.00	802.07	2,000.00
Water and Sewer	700.00	662.00	700.00
Fuel	5,000.00	4,067.29	7,000.00
Wages	16,310.00	17,628.00	34,000.00
Office & Building Supplies	1,500.00	977.02	1,500.00
Phone	500.00	521.07	500.00
Postage	100.00	3.19	300.00
Insurances	3,000.00	2,071.89	3,000.00
Miscellaneous Budget Item	100.00	134.95	100.00
Librarian Training	500.00	0.00	500.00
Employer FICA	2,450.00	1,361.49	2,450.00
Employer Medicare	350.00	39.46	350.00
Unemployment Contribution	350.00	0.00	350.00
Total Expenditures	44,860.00	37,517.93	66,350.00
Total Jones Library Fund	0.00	15,003.31	-21,350.00

VILLAGE OF ORLEANS, VERMONT
 DECEMBER 31, 2021
JONES MEMORIAL LIBRARY FUND BALANCE SHEET

ASSETS

Due To/From (Cash)	116,901.17
Library Petty Cash	50.00
A/R	2,000.00
Total Assets	118,951.17

LIABILITIES

Accounts Payable	1,311.48
Total Liabilities	1,311.48

FUND BALANCE

Fund Balance	102,636.38
Total Prior Years Fund Balance	102,636.38
Fund Balance Current Year	15,003.31
Total Fund Balance	117,639.69
Total Liabilities, Reserves, Fund Balance	118,951.17

Orleans Emergency Unit
December 31, 2021
Balance Sheet

ASSETS

Community Checking	120,089.18
Emergency Unit Debit	1,000.00
CNB - GL Scholarship	20,119.66
CNB - GLSF Interest	122.71
Petty Cash	30.00
Edward Jones Investment	304,076.58
Building & Land	640,865.08
Fixed Asset	680,579.71
Accumulated Depreciation	-690,877.47

Total Assets	1,076,005.45
	=====

LIABILITIES

CNB	46,892.26

Total Liabilities	46,892.26

FUND BALANCE

Fund Balance	859,136.00

Total Prior Years Fund Balance	859,136.00

Fund Balance Current Year	169,977.19

Total Fund Balance	1,029,113.19

Total Liabilities, Reserves, Fund Balance	1,076,005.45
	=====

ORLEANS EMERGENCY UNIT

DECEMBER 31, 2021

GENERAL FUND

Account	Budget	Actual	Budget
	2021	2021	2022
Revenues	516,000.00	567,230.77	516,000.00
Donations	0.00	25.00	0.00
Memorials	0.00	300.00	0.00
Barton Town Appropriation	89,447.24	89,447.24	92,130.66
Albany Town Appropriation	22,958.12	22,958.12	23,646.86
Brownington Town App	29,815.75	29,815.76	30,710.22
Irasburg Town App.	35,778.89	35,778.88	36,852.26
Other Income	0.00	1,200.00	0.00
EMS STAB GRANT	0.00	26,078.00	0.00
Covid Vacc Grant	0.00	278,612.02	0.00
Contract Services	0.00	18,854.53	0.00
Insurance Revenue	0.00	10,803.77	0.00
Interest Income	0.00	296.21	0.00
Realized Gain Investment	0.00	44,447.86	0.00
Total Revenues	694,000.00	1,125,848.16	699,340.00
Postage	0.00	335.90	400.00
Administration	7,500.00	7,500.00	7,500.00
Advertising	0.00	1,302.44	300.00
Assessment Fee SOV	16,400.00	11,917.51	12,000.00
Auto Fuel	9,000.00	19,775.09	12,000.00
Auto Service	5,000.00	13,350.60	6,000.00
Auto Ins Claim	0.00	16,151.27	0.00
Billing Service	31,000.00	32,207.74	28,000.00
Depreciation	0.00	81,589.60	0.00
Dispatching	10,600.00	11,019.99	12,000.00
Dues	0.00	180.00	0.00
EMS STAB GRANT	0.00	26,078.00	0.00
Education	1,500.00	1,224.60	1,000.00
Equipment Maint	7,000.00	7,176.23	7,500.00
Heating Fuel	4,500.00	2,810.29	4,500.00
Insurance	22,550.00	35,235.00	24,000.00
Workers Comp Ins	31,000.00	30,098.10	31,000.00
Interest Expense	0.00	2,003.73	0.00
Miscellaneous	500.00	743.29	500.00
Office Supplies	3,000.00	5,789.34	4,000.00
Payroll	454,000.00	538,931.37	458,000.00
FICA/MEDI Expense	33,000.00	41,228.27	33,000.00
Unemployment Tax	3,500.00	1,947.05	3,500.00
Health Care Fee SOV	7,000.00	3,358.08	4,000.00
Professional Fees	9,000.00	10,144.60	8,000.00
Registrations	500.00	47.00	500.00
Repairs and Maintenance	2,000.00	4,641.71	3,500.00
Supplies	26,000.00	30,762.18	30,000.00
Telephone	3,500.00	3,722.13	3,500.00
Trash Removal	1,000.00	740.00	1,000.00
Uniforms	1,000.00	1,929.69	1,000.00
Utilities Electric	2,000.00	2,358.16	2,000.00
Utilities Water & Sewer	750.00	655.00	750.00
Equipment Purchase	0.00	117.01	0.00
Equipment Fund	1,500.00	0.00	0.00
Total Expenditures	694,300.00	95,870.97	699,450.00
Total General Fund	-300.00	169,977.19	-110.00
Depreciation Added Back In	0.00	81,589.60	0.00
Total All Funds	-300.00	251,566.79	-100.00

Skilled Nursing
Occupational Therapy
Physical Therapy
Speech Therapy
Licensed Nurses Aides
Nutrition
Social Services



Hospice
Maternal Child Health
Special Services
Long Term Care
Personal Care Attendants
Homemakers

Phone: (802) 334-5213

Fax: (802) 334-8822

46 Lakemont Road Newport, Vermont 05855

Lyne B. Limoges, MSN, RN, Executive Director

SERVICE REPORT FY 2021 ORLEANS ESSEX V.N.A. and HOSPICE, INC.

Orleans Essex Visiting Nurse Association (VNA) and Hospice, Inc. provides professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound and chronically ill through the VNA and homemaker programs and the terminally ill through our Hospice program. Special programs include a variety of clinics available to the public. As the only not-for-profit agency serving the area, our services are available to anyone in need regardless of their ability to pay and all clients are charged the same fee for the same service. We are locally controlled by a volunteer Board of Directors representing the towns we serve. We adhere to strict regulations, which prohibit the practice of charging more to a client who can afford services to compensate for those who cannot. All revenue, by law, goes back into the Agency to provide, maintain, and improve services and programs.

SUMMARY OF SERVICES:

Total Agency Visits FY 2021	42,199
Total Visits FY 2021 - Town of Barton	8,472

During Fiscal Year 2021, home based services were provided to 281 individuals in Barton for a total of 8,472 multi-disciplinary visits. 54 residents received services through Agency-sponsored wellness programs.

Appropriation Request for 2022.....\$10,000.00

Members of your community are in need of services daily and they receive them from the dedicated staff of the Orleans Essex VNA and Hospice, seven days a week, 24-hours a day. The funds your community appropriates to our Agency allow us to continue providing much needed care to individuals without third party insurance and those unable to pay, and provide special programs open to all community members. The Orleans Essex VNA & Hospice is supported by donations, service fees, and the generosity of communities who realize that in order to continue providing high quality home health services to their family members, friends, and neighbors, appropriations are desperately needed.

Respectfully submitted,
Lyne B. Limoges, MSN, RN
Executive Director

VILLAGE OF ORLEANS, VERMONT

DECEMBER 31, 2021

FIRE DEPARTMENT FUND

Account	Budget 2021	Actual 2021	Budget 2022
Town of Barton	213,600.00	213,600.00	215,400.00
Town of Brownington Town of Coentry	20,000.00 6,000.00	20,000.00 8,643.55	20,000.00 9,000.00
Misc. Fire Dept Income	1,000.00	2,640.00	1,000.00
Misc. Donations	0.00	1,250.00	0.00
Total Revenues	240,600.00	246,133.55	245,400.00
Supplies/Equip/Tools	33,000.00	58,416.64	36,500.00
Rubbish	2,000.00	766.65	1,000.00
Barton Fire Station Fuel	4,000.00	2,193.42	4,000.00
Barton Fire House Utilities	1,500.00	664.51	1,000.00
Generator	1,500.00	1,044.41	1,500.00
Wages	52,000.00	40,598.25	52,000.00
Admin Expense	5,000.00	5,000.00	6,000.00
Phones	3,000.00	2,824.23	3,000.00
Radio Expense	4,000.00	1,061.30	4,000.00
Dispatching	14,500.00	13,283.50	14,500.00
Legal Services	500.00	0.00	500.00
Testing	1,000.00	295.00	1,000.00
Officials	3,500.00	3,500.00	3,500.00
Insurance	14,000.00	11,973.88	14,000.00
Certificate & Training	2,000.00	450.00	2,000.00
Fica	4,000.00	2,848.82	4,000.00
Medicare	1,000.00	612.95	1,000.00
Rent	12,000.00	12,000.00	12,000.00
All Vehicle Expense	17,500.00	21,268.12	17,500.00
Engine 3	3,200.00	708.00	3,200.00
Barton Town Equipment Fun	61,400.00	0.00	63,200.00
Transfer Out	0.00	67,400.00	0.00
Total Expenditures	240,600.00	246,909.68	245,400.00
Total Fire Department	0.00	-776.13	0.00

VILLAGE OF ORLEANS, VERMONT

DECEMBER 31, 2021

FIRE DEPARTMENT EQUIPMENT FUND

Account	Budget 2021	Actual 2021
Transfer In	0.00	67,400.00
Total Revenues	0.00	67,400.00
Equipment Principal Payment	0.00	53,441.31
Interest	0.00	3,834.51
Total Expenditures	0.00	57,275.82
Total Fire Dept Equip Fund	0.00	10,124.18

VILLAGE OF ORLEANS, VERMONT
 DECEMBER 31, 2021
 FIRE DEPARTMENT EQUIPMENT FUND BALANCE SHEET

ASSETS

Due To/From (Cash)	50,788.93
Total Assets	50,788.93

LIABILITIES

Total Liability	0.00
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FUND BALANCE

Fund Balance	40,664.75
Total Prior Years Fund Balance	40,664.75
Fund Balance Current Year	10,124.18
Total Fund Balance	50,788.93
Total Liabilities, Reserves, Fund Balance	50,788.93

VILLAGE OF ORLEANS, VERMONT
 DECEMBER 31, 2021
 FIRE DEPARTMENT FUND BALANCE SHEET

ASSETS

Due To/From (Cash)	4,069.13
Total Assets	4,069.13

LIABILITIES

Accounts Payable	1,920.85
Total Liabilities	1,920.85

FUND BALANCE

Fund Balance	2,924.41
Total Prior Years Fund Balance	2,924.41
Fund Balance Current Year	-776.13
Total Fund Balance	2,148.28
Total Liabilities, Reserves, Fund Balance	4,069.13



Rural Community Transportation, Inc.

1677 Industrial Parkway • Lyndonville, Vermont 05851

Phone: (802)748-8170 • Fax: (802)748-5275 • <http://riderct.org>

"COMMUNITY IS OUR MIDDLE NAME"

Special Appropriation Recipient Report

Rural Community Transportation, Inc. (RCT), is a private nonprofit 501(c)(3) corporation which has provided public transportation services throughout Caledonia, Orleans, and Essex Counties since 1991, and now serves Lamoille County. RCT operates fare-free shuttle and commuter bus routes, allowing connections between towns in our region and the ability to travel throughout Vermont and beyond. RCT also provides demand-response transportation services under several programs, such as Medicaid, the Elderly & Disabled program, and Rides 2 Wellness.

RCT runs four commuter routes to enhance access to employment, connecting Morrisville to the towns of Barre and Waterbury, and St. Johnsbury to Montpelier and to Littleton. We operate three shuttle routes tying Morrisville, Newport/Derby, and St. Johnsbury/Lyndonville residents and nearby Vermonters to essential locations, from grocery stores to medical centers. Shopping routes provide similar service spanning Morrisville and Stowe in the west, Newport and surrounding towns in the north, and Lyndon to New Hampshire in the east. A number of our 9,000 riders utilizing 74,000 trips in FY2021 have expressed their gratitude and noted their dependence on our services.

In FY2019, we provided over 300,000 rides; in FY2021, ridership decreased to about half that ridership. Though the COVID-19 pandemic has had an impact on its passenger load, RCT's practices of social distancing, mask requirement, and vehicle sanitization has allowed us to continue to operate uninterrupted and to provide safe, reliable, accessible, and affordable transportation. RCT continues to be greatly impacted by the pandemic; however, we are operating at 100% capacity and do our part to keep healthy and safe those who may not have another means of pandemic-sensitive transportation.

RCT gratefully benefits from a robust volunteer program, with fifty-five volunteers providing rides to neighbors and those needing non-shuttle transportation to access vital services. We depend on our volunteers to help meet the needs of their neighbors near and far.

RCT operates with federal and state funding; however, our funding sources typically require between 20% and 50% locally matched dollars. All town appropriations received are used to provide the required local match, and are therefore crucial to RCT's operations. Your generosity allows RCT to transform your funding into the ability to thrive, grow, and provide your community with reliable quality transportation service.



Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that cultivate a Northeast Kingdom where all people thrive free from abuse and oppression. Umbrella operates 4 multi-faceted, client-centered programs and plays a crucial role in decreasing the incidence and impact of domestic and sexual violence. Services offered include:

- ***Social Change*** focuses on prevention education and initiatives in schools and in the community that aim towards preventing gender-based violence, and creating a community where abuse and oppression are acknowledged and addressed. One of our strategies is to provide pathways for girls to work within this social change and prevention field through the Youth in Power Program. In FY21, we provided 1,780 youth with educational workshops throughout our 15 school partners. We provided 197 adults with educational programs through 18 workshops.
- ***Advocacy Program*** serves survivors of domestic and sexual violence, stalking, teen dating violence, as well as violence related to gender or sexual orientation - which in total we characterize as gender-based violence. In our work, the client leads and we support them in any way they need us to including legal advocacy, housing advocacy, support with parenting after trauma and more. In FY21, 451 individuals received direct advocacy, 65 people were housed in our emergency shelters as a result of fleeing domestic or sexual violence and 25 were housed in our Transitional Housing program.
- ***Family Based Services*** focuses on child-care and strengthening family relationships. *Kingdom Child Care Connection (KCCC)* assists families in the St. Johnsbury district to receive subsidized childcare, appropriate child care referrals and specialized childcare placement support. *The Family Room* offers supervised visitation for families throughout the Northeast Kingdom. In FY21, KCCC served 620 families and the Family Room worked with 44 families, serving 79 children.
- ***Economic Empowerment*** serves women with significant barriers to employment in Orleans and Northern Essex Counties. Our *Cornucopia* program, and our social enterprise, *Dolcetti* each wrap around women to support them in building job readiness skills while helping them to address challenges in their lives so they are able to move towards financial self-sufficiency. In FY21 6 of our graduates received ongoing support and we had 1 new graduate from the program who also gained employment post-graduation. In addition, as part of the skill-building program, participants packaged and prepared 35,823 meals for homebound seniors through Meals on Wheels.

Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people served by Umbrella. However, at least 11 households in Barton were served by Umbrella in FY 2021 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals.

Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for Barton's support.

Umbrella Inc. was incorporated in 1981 as a 501(c)(3) non-profit corporation whose mission is:
To cultivate a Northeast Kingdom where all people thrive free from abuse and oppression.
1216 Railroad Street, Suite C, St Johnsbury, VT 05819 | Phone (802) 748-1992 | Fax (802) 748-1405
EIN: 03-0268884

Umbrella FY2022 Budget

REVENUE	
GOVERNMENT	\$ 1,402,069
PROGRAM REVENUE	\$ 422,885
PRIVATE	\$ 228,050
OTHER	\$ 5,000
TOTAL REVENUE	\$ 2,058,004
EXPENSES	
SALARY & WAGES	\$ 1,397,975
RENT + UTILITIES	\$ 166,747
CIS TRANSPORTATION	\$ 102,000
CLIENT NEEDS	\$ 86,580
SUPPLIES EXPENSE	\$ 74,153
HOUSING VOUCHERS	\$ 20,000
HEALTH FUND	\$ 37,739
TELEPHONE/BEEPERS	\$ 26,100
STIPENDS	\$ 34,636
ADVERTISING	\$ 2,575
TRAVEL(MILEAGE)	\$ 6,768
DUES/SUBSCRIPTIONS	\$ 15,537
LEGAL/PROFESSIONAL	\$ 20,522
LIABILITY INSURANCE	\$ 12,000
FUNDRAISING	\$ 10,000
STAFF TRAINING	\$ 22,288
INFORMATION TECHNOLOGY	\$ 5,775
PROFESSIONAL DEVELOPMENT	\$ 4,800
PHOTOCOPY	\$ 4,500
POSTAGE	\$ 3,435
PROGRAM DEVELOPMENT	\$ 500
REPAIRS/MAINTENANCE	\$ 2,000
BOARD DEVELOPMENT	\$ 500
INTEREST	\$ 550
SUBAWARDS	\$ 324
TOTAL EXPENSES	\$ 2,058,004



January 26, 2022

To the Citizens of Barton, VT:

At the time of this publication, Glenna L. Pound, CPA was concluding the audits for the Town of Barton, VT. The audit reports with the financial statements will be available for inspection at the Barton Town Office located at 34 Main Street, Barton, VT 05822. I appreciate the opportunity to be of service to the Town.

Sincerely,

Glenna L. Pound, CPA

P.O. Box 1281 • 3458 West Hill Road • Stowe, Vermont 05672-1281
Telephone & FAX: (802) 253-9451 • Email: glenna@glennapoundcpa.com
License Number 092-0000620

DAVIES LAW, PLC.
424 MAIN STREET, SUITE C
P.O. BOX 303
BARTON, VERMONT 05822
E-MAIL: DaviesLawBill@gmail.com

WILLIAM BOYD DAVIES
SARA DAVIES COE

TELEPHONE (802) 525-3766
FACSIMILE (802) 525-3647

January 26, 2022

Ms. Kristin Atwood, Town Clerk
Town of Barton
34 Main Street
Barton, Vermont 05822

Dear Kristin: RE: Town Agent Report

Following is my Town Agent Report:

As Town Agent, I am pleased to be able to report that there is presently no litigation pending against the Town of Barton.

Dated at the Town of Barton, Vermont this 26th day of January, 2022.



William Boyd Davies, Town Agent for
the Town of Barton

Civil Marriages Filed in Barton - 2021

Name	Residence	Name	Residence	Date of Marriage
Bertrand Lucien Vanasse	Barton	Sarah Almario Masigla	Arizona	6/5/2021
Stephanie L Edwards	Connecticut	Ryan P Wheelahan	Connecticut	6/11/2021
Anthony James Brochu	Orleans	Jacqueline Marie Young	Orleans	6/12/2021
Anthony Dean Bullis	Barton	Shana Cottrell	Barton	6/19/2021
Philip Aaron Fryman	Barton	Nicole Cinda Sullivan	Barton	7/1/2021
Cari Ann Crawford	Barton	Timothy Erick Dagesse	Barton	9/4/2021
Patrick Lee Bailey	Orleans	Courtney Desirae Lawson	Orleans	9/25/2021
Jimmy Chung Van Duong	Barton	Mickie Dang	Barton	9/29/2021
Ethan James Hartley	Orleans	Samantha Rae Corrow	Orleans	12/17/2021
Samantha Graves	Barton	David James Decosta	Barton	12/18/2021

Births Registered with Barton Town Clerk

<u>Date of Birth</u>	<u>Last Name</u>	<u>First Name</u>	<u>Middle Name</u>	<u>Sex</u>	<u>Town Of Birth</u>
10/9/2021	Brown	Spring	Lee-ann	F	Newport City
1/29/2021	Carbonetti	Josephine	Hope	F	Newport City
1/11/2021	Collins	Bentley	Michael	M	Newport City
5/21/2021	Crews	Kolten	Morris	M	Newport City
2/23/2021	Dalpe	Elliott	Neil	M	Newport City
3/23/2021	Estes-Thompson	Soleilla	JoséLeaKa	F	Barton
1/2/2021	Gibson	Tyson	Leo-Wendell	M	Newport City
5/18/2021	Hill	BraeLynn	Faye	F	Newport City
7/11/2021	Hodge	Madelyn	Marie	F	St. Johnsbury
10/3/2021	Ingalls	James	William	M	Newport City
7/26/2021	Lawson	Lucas	Jack	M	Newport City
9/27/2021	Patton	Isla	Evangeline	F	St. Johnsbury
7/29/2021	Riendeau	Westin	Joseph	M	Newport City
1/15/2021	Shetler	Menno	E.	M	Barton
3/5/2021	Smith	Oakley	Rae	F	Newport City
2/4/2021	Stevens	Tyler	James	M	Newport City
11/9/2021	Sylvester	Alice	Eleanor	F	Barton
11/4/2021	Whiting	Keegan	Ryder James	M	Newport City

Deaths Registered with Barton Town Clerk

<u>Date of Death</u>	<u>Last Name</u>	<u>First Name</u>	<u>Middle Name</u>	<u>Suffix</u>	<u>Age</u>	<u>Town Of Death</u>	<u>Town of Residence</u>
1/11/2021	Adams	Diana	L.		68 years	Barton	Barton
10/10/2021	Adams	Lorraine			82 years	Barton	Newport City
6/21/2021	Aiken	Mary	Beatrice		87 years	Barton	Newport City
5/22/2021	Bennett	Ruth	M		81 years	Orleans	Orleans
7/24/2021	Bouchard	Lawrence	D.		66 years	Barton	W. Glover
10/15/2021	Brasseur	Yolande			90 years	St. Johnsbury	Orleans
1/10/2021	Broschard	Roberta	M.		66 years	Barton	Barton
7/9/2021	Brunelle	Lorraine	Josephine		81 years	Barton	Barton
4/11/2021	Bullis	Alice	Rose		81 years	Barton	Barton
10/8/2021	Burton	Stephen	J.	JR	71 years	Barton	Barton
9/17/2021	Byers	Steven			64 years	Barton	Barton
8/23/2021	Cady	Rocky			51 years	Barton	Barton
7/21/2021	Calloway	Donald	Owen	SR	85 years	Newport City	Orleans
11/99/2021	Carkin	Michael			62 years	Barton	Lyndonville
8/10/2021	Cleveland	Doreen	Muriel		84 years	Morrisville	Orleans
4/18/2021	Cleveland	Ernest	Phillip		87 years	Newport City	Orleans
9/15/2021	Davis	Mildred	L.		92 years	Barton	Barton
6/29/2021	Dewing	Bonnie	J.		69 years	Newport City	Orleans
11/5/2021	Dopp	Jean	M.		86 years	Barton	Barton
12/10/2021	Doyle	Paul	Philip		97 years	Newport City	Barton
12/14/2021	Faust	Romeo	W.	JR	84 years	Newport City	Orleans
7/7/2021	Fields	Melissa	A.		45 years	Barton	Orleans
10/15/2021	Fortin	Priscilla	F.		97 years	Barton	Barton
12/30/2021	Hansen	James	David		79 years	Barton	Newport City
11/4/2021	Houston	Arvilla	R.		96 years	Brownington	Orleans
10/13/2021	Johnson	Claire	A.		98 years	Barton	Barton

Deaths Registered with Barton Town Clerk

<u>Date of Death</u>	<u>Last Name</u>	<u>First Name</u>	<u>Middle Name</u>	<u>Suffix</u>	<u>Age</u>	<u>Town Of Death</u>	<u>Town of Residence</u>
7/7/2021	LaClair	Earl	D.		94 years	Newport City	Barton
8/20/2021	LaMadeleine	Mikayla	Mari		22 years	Derby	Barton
12/28/2021	Lanoué	Joanne	E.		72 years	Orleans	Orleans
12/10/2021	Leach	Michael	Faustin		70 years	Burlington	Barton
10/1/2021	Leno	Helen	L.		83 years	Barton	Barton
11/3/2021	Lidback	Keith	W.		87 years	Barton	Barton
10/27/2021	Mardin	Linda	Mae		74 years	Barton	St. Johnsbury
10/16/2021	Matthews	Bernard	Jeddie		102 years	Barton	Orleans
7/24/2021	McLellan	Cheryl	A.		65 years	Barton	W. Glover
2/17/2021	McLeod	Michael	Shawn		43 years	Burlington	Barton
8/11/2021	Messier	George	L.		77 years	Barton	Barton
4/6/2021	Miller	Bill	Don		84 years	Newport City	Barton
2/11/2021	Newton	Lynn	R.		89 years	Lowell	Orleans
6/1/2021	Nolan	Patricia	A.		71 years	Orleans	Orleans
8/5/2021	Odette	Tinamarie			57 years	Colchester	Barton
7/19/2021	Paige	Kent	W.		97 years	Barton	Barton
8/3/2021	Paquette	Freeland	Adelor	JR	92 years	Glover	Barton
8/10/2021	Peavey	Bradley	Lawrence		60 years	Barton	Barton
9/21/2021	Pellerin	Shirley	Jeanette		94 years	St. Johnsbury	Barton
9/9/2021	Peno	Melinda	S.		37 years	Barton	Barton
3/23/2021	Pierce	Carlene	Hazel		82 years	Barton	Albany
7/3/2021	Poole	Rhonda			67 years	Barton	Barton
8/99/2021	Potter	Gilbert	J.	III	56 years	Orleans	Orleans
5/25/2021	Powell	Irene			80 years	Newport City	Barton
3/11/2021	Rettig	Randy	Lee		64 years	Burlington	Barton
10/9/2021	Reynard	William	L.		56 years	Orleans	Orleans
9/11/2021	Rice	Richard	Warren	SR	74 years	Newport City	Barton
12/10/2021	Roberts	Kenneth	Peter		74 years	Newport City	Orleans
2/16/2021	Rollins	Jane			87 years	Barton	Barton
12/20/2021	Rushford	Velma	T.		81 years	Barton	Newport City
7/2/2021	Ryea	Genevieve			90 years	Barton	Barton
9/27/2021	Sayers	Elmer	Redmond		74 years	Barton	Stannard
6/25/2021	Sicard	MaryBelle			96 years	St. Johnsbury	Barton
11/19/2021	Simpson	Priscilla			81 years	Orleans	Orleans
4/19/2021	St.Onge	Dora	Annette		85 years	Barton	Barton
8/3/2021	Stebenne	Philippe	Noel		92 years	Barton	Barton
9/27/2021	Stout	Madeline	M		80 years	Newport City	Barton
11/15/2021	Talbert	Kenneth	Parker		82 years	Barton	Cabot
2/28/2021	Thompson	Cynthia	Lea		66 years	Barton	Barton
8/31/2021	Thornton	Jessie			93 years	Newport City	Barton
1/15/2021	Tifft	Pamela			69 years	Newport City	Barton
10/27/2021	Tisler	Aaron	Wayne		61 years	Burlington	Barton
7/4/2021	Trucott	Bette	L.		74 years	Newport City	Barton
8/6/2021	Turner	Peter	R.		78 years	Barton	Barton
12/31/2021	Valley	James	Allen		63 years	Barton	Barton
9/24/2021	Valley	Nancy	B.		67 years	St. Johnsbury	Barton
11/18/2021	Wagner	Raymond		JR	73 years	St. Johnsbury	Orleans
1/17/2021	Webster	Frederick	H.		99 years	Barton	Coventry
12/27/2021	Werner	Patricia	Anne		74 years	Barton	Barton
6/13/2021	Wright	Denise	B.		78 years	Middlebury	Barton
5/26/2021	Zacharer	Joseph	John		94 years	Barton	Glover

Household Hazardous Waste



2022 Collection Days



Saturday June 4
Saturday October 29
7:30 am to 11:30 am

Event to be held at the; New England Waste Services of Vermont, Inc.
(WASTE USA) landfill facility on Airport Road in Coventry

This event is FREE and open to the RESIDENTS of
Newport City, Coventry, Barton & Lowell

If you qualify as a small quantity (CEG) business, and wish to dispose of your hazardous waste, arrangements for disposal and payment must be made in advance and at least one week prior to the event.

Proof of residency will be required.

Materials Accepted at the Event:

Acids, Adhesives, Aerosols, Antifreeze, Brake Fluid, Cements, Charcoal Lighters, Chlorine, Cleaning Fluid, Degreasers, Disinfectants, Drain Cleaners, Dry Gas, Epoxies, Dyes, Fiberglass Resins, Flea Powders, Furniture Strippers, Hair Removers, Herbicides, Insect Repellents, Lacquers, Lubricants, Mothballs or Flakes, Nail Polish Removers, Oven Cleaners, Latex Paints, Oil Based Paints, Paint Removers, Paint Thinners, Permanent Solutions, Pesticides, Photo Chemicals, Rat Poisons, Rug & Upholstery Cleaners, Rust Solvents, Gallon or less of Old Gasoline, Wood Preservatives, Spot Removers, Toilet Bowl Cleaners, Tub and Tile Cleaners, Turpentine, Varnish, Weed Killers, Wood Polishes, Wood Stains, Fluorescent Light Tubes/Lighting, Mercury Containing Products, Roofing Tar & Driveway Sealer.

Materials NOT Accepted at the Event:

Asbestos, Asphalt, Automotive and Marine Batteries, Electronic Waste, Tires, Used Oil, Explosives or Shock-Sensitive Materials, Ammunition, Radio-Active Wastes, Pathological Wastes, Infectious Waste, Medicines, Dioxins, Smoke Detectors, Compressed Gas Cylinders.

If you have any questions about the event or acceptable materials please call;
(802) 334-8300

