

TOWN OF NORTHFIELD, VERMONT

**Report of the Officers for the
Twelve-Month Period ending June 30, 2023**



TOWN MEETING

Open Session: Monday, March 4, 2024
Mary Granai Corrigan Auditorium
Northfield Middle/High School
6:30 P.M.

Australian Balloting: Tuesday, March 5, 2024
Northfield Middle/High School Cafeteria
7:00 A.M. - 7:00 P.M.

TOWN OF NORTHFIELD, VERMONT
Chartered by the Republic of Vermont
August 10, 1781

1970 Census – 4,870	2000 Census – 5,791
1980 Census – 5,435	2010 Census – 6,207
1990 Census – 5,610	2020 Census – 5,918

24,518 Acres - 38.3 Square Miles

2023 TOWN GENERAL GRAND LIST: 3,299,436.50

EMERGENCY PHONE NUMBER
DAY or NIGHT

FIRE, POLICE, AMBULANCE
CALL "911"

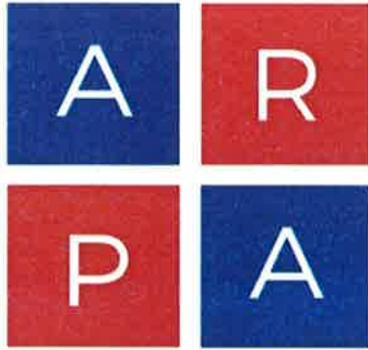
NON-EMERGENCY PHONE NUMBERS

FIRE	802-498-8592
POLICE	802-485-9181
AMBULANCE	802-485-8550

Cover Picture: Hikers on the Cheney Farm Trail, Northfield Town Forest

Through the efforts of the Northfield Conservation Commission (NCC), in the spring of 2022 the Town of Northfield was awarded a \$121,965 grant from the Vermont Outdoor Recreation Economic Collaborative (VOREC) for the purpose of improving the Town Forest by "restoring a trail... damaged during Hurricane Irene, removing invasive species, developing and implementing a wayfinding masterplan that will connect the trail to town, installing trailhead kiosks with maps, designating nearby parking spaces for trail users, and expanding outdoor gear lending at the local public library." Soon thereafter, the VOREC Grant Implementation Committee was formed in order to achieve these goals with NCC member Deborah Zuaro appointed chair. Over the past year, this committee has achieved many of these grant objectives including trail restoration, vista clearing through the removal of invasive species, and the establishment of an outdoor recreation equipment lending library located in the Brown Public Library. In recent months, the committee has focused its efforts on developing a wayfinding masterplan that would include drafting updated Town Forest trail system maps, a townwide map depicting various local points of interest, and the design and installation of informational signage to be located in the downtown area as well as along the trail system. Please check the *Front Porch Forum*, the Northfield municipal website, and other local social media sites for updates on these ongoing projects. The VOREC Grant Implementation Committee also will be working in coming months to achieve its goal of providing greater access to the Northfield Town Forest to all regardless of age, physical condition, etc. by establishing new or expanded parking areas adjacent to the hiking trails including near Norwich University's Shaw Outdoor Center.

Photograph courtesy of VOREC Grant Implementation Committee member Lucas Herring



**AMERICAN RESCUE
PLAN ACT
2021**

The **American Rescue Plan Act (ARPA)** was signed into law by President Joseph Biden on March 11, 2021. It guaranteed direct funding to all cities, towns, and villages in the United States as they tried to recover from revenue loss and other economic disruptions caused by the COVID-19 pandemic. The Town of Northfield, Vermont received about \$1,900,000 in these ARPA funds, which must be designated for specific projects no later than December 31, 2024. All ARPA funds must be expended by December 31, 2026.

To assist with determining how these funds could be best spent locally to help the community, the Northfield Select Board authorized the creation of an ARPA Community Outreach Committee led by Northfield Falls resident (and future Select Board member) Merry Shernock. This outreach committee distributed informational surveys and also held a series of six (6) public meetings in the spring and summer of 2022 at various locations throughout the community.

The outreach committee subsequently released a report on its findings, which indicated Northfield residents preferred that ARPA funds be spent on a number of smaller projects that would provide lasting and widespread community benefits. The most frequent suggestions included investments in our people, including improved pedestrian and bicycle access downtown, social connectedness, arts development and creation of a community space; downtown revitalization and support for small businesses; investments in our natural assets, including trail and river development/access; and investments in our infrastructure, including affordable housing stock, affordable childcare and early education, and expanded broadband.

In order to further ensure greater public involvement in the decision-making process, the Northfield Select Board members then developed an application form and evaluation process so that local organizations or individuals could directly request ARPA funds for projects that would provide long-lasting benefits for the Northfield community. This application form, as well as the ARPA Outreach Committee Report and other ARPA documentation, is available on the Northfield municipal website (www.northfield-vt.gov/select-board). New application forms must be submitted no later than July 23, 2024, so if you or your organization would like to request these ARPA funds, please submit your form as soon as possible. As of February 1, 2024, the balance of undesignated ARPA funds was approximately \$1,200,000.

Even if you do not wish to submit an ARPA funds request yourself, you can still become part of the process by expressing your opinions on funding requests that have been submitted. The Northfield Select Board members have reserved time at their second regular meeting of each month for full evaluations of new or previously submitted ARPA funds requests. Your personal participation in these discussions is always encouraged.

TABLE OF CONTENTS

	PAGE
WARNING OF THE 2024 ANNUAL MEETING	1
Rules for the Conduct of the Meeting	3
REPORTS OF THE TOWN OFFICERS	
Report of the Select Board Chair	4
Report of the Town Manager	5
Report of the Town Clerk & Treasurer	7
Report of the Highway Foreman	8
Report of the Fire Department Chief	9
Report of the Police Department Chief	10
Report of the Ambulance Service Chief	10
Report of the Town Health Officers	11
Report of the Planning Commission Chair	12
Report of the Zoning Administrator	12
Report of the Economic Development Director	13
Report of the Board of Listers	16
Report of the Brown Public Library’s Trustees	17
Report of the Conservation Commission	17
Report of the Town Forest Stewardship Committee	18
Report of the Dog River Park Committee	19
Report of the Northfield Energy Committee	20
Report of the Water, Sewer, and Electric Utilities	20
Reports of Petitioning Organizations	23
Reports of Budgeted and other Miscellaneous Organizations	41
PROPOSED BUDGETS	
Town General, Capital, & Reserve Budget	47
Town General Ten-Year Capital Improvement/Equipment Plan & Balances	80
Town General Five-Year Projected Schedule of Notes & Bonds Payable	90
MISCELLANEOUS	
Town General & Capital Funds Balance Sheets	91
Special Revenue Funds	92
Town Grants	93
Statement of Taxes Raised	96
Town Agency Funds	98
UTILITY FUNDS (INFORMATIONAL ONLY)	
Water Department Budget	100
Sewer Department Budget	103
Electric Department Budget	106
Water, Sewer, & Electric Department Capital Improvement Plans	110
Water, Sewer, & Electric Department Schedules of Notes & Bonds Payable	117
Water, Sewer, & Electric Department Funds Balance Sheets	120
Water, Sewer, & Electric Department Rate Summaries	122
OTHER INFORMATION	
Warning of the March 6/7, 2023 Annual Town Meeting	125
Minutes of the March 6/7, 2023 Annual Town Meeting	127
Births Recorded in Northfield, 2023	132
Marriages Recorded in Northfield, 2023	133
Deaths Recorded in Northfield, 2023	134
Town of Northfield: Directory of Services	135
Licenses, Fees, Permits & Fines	136
Elected Town Officers and Boards	138
Appointed Town Officers and Boards	<i>Inside Back Cover</i>
Regularly Scheduled Northfield Municipal Board Meetings	<i>Back Cover</i>

TOWN OF NORTHFIELD, VERMONT WARNING OF 2024 ANNUAL MEETING

The legal voters of the Town of Northfield, Vermont, are hereby notified and warned to meet in the Mary Granai Corrigan Auditorium at the Northfield Middle/High School on Monday, March 4, 2024, at half past six o'clock in the evening (6:30 P.M.) to act upon the following articles. Voting for all Australian Ballot articles and elections will be held in the Cafeteria of the Northfield Middle/High School on Tuesday, March 5, 2024 from seven o'clock in the forenoon until seven o'clock in the evening [7:00 A.M.–7:00 P.M.]):

Reciting of the Pledge of Allegiance.

- Article 1.** To elect a Moderator.
- Article 2.** To elect all requisite officers: Select Board member, 3-year seat; Select Board member, 2-year seat; Lister, 3-year seat; Town Clerk, 3-year seat; Trustee of the Brown Public Library, 3-year seat; and Trustee of the Brown Public Library, 3-year seat. (Australian Ballot)
- Article 3.** Shall the voters authorize total fund expenditures of \$6,150,130 of which \$4,039,990 shall be raised by property taxes and \$2,110,140 by non-tax revenues?
- Article 4.** Shall the voters authorize that general obligation bonds or notes of the Town of Northfield in an amount not to exceed Seven Million Two Hundred Thirty Thousand Dollars (\$7,230,000), subject to reduction from available alternate sources of funding, be issued for the purpose of financing the construction of a new water transmission line and reservoir for its public drinking water system, the estimated cost of such improvements being Seven Million Two Hundred Thirty Thousand Dollars (\$7,230,000)? (Australian Ballot)
- Article 5.** Shall the voters authorize the expenditure of an amount not to exceed twenty-one thousand dollars (\$21,000) for FY25 towards the Northfield Commuter year-round commuter with service between Northfield and Montpelier? (Australian Ballot)
- Article 6.** Shall the voters authorize the expenditure of \$14,800 for the Central Vermont Home Health and Hospice? (Australian Ballot)
- Article 7.** Shall the voters authorize the expenditure of \$3,000 for the Central Vermont Council on Aging? (Australian Ballot)
- Article 8.** Shall the voters authorize the expenditure of \$2,800 for the Good Samaritan Haven? (Australian Ballot)
- Article 9.** Shall the voters authorize the expenditure of \$2,500 for Washington County Mental Health Services, Inc.? (Australian Ballot)
- Article 10.** Shall the voters authorize the expenditure of \$1,250 for the People's Health and Wellness Clinic? (Australian Ballot)
- Article 11.** Shall the voters authorize the expenditure of \$1,200 for Central Vermont Adult Basic Education? (Australian Ballot)
- Article 12.** Shall the voters authorize the expenditure of \$1,200 for Mosaic Vermont (formerly the Sexual Assault Crisis Team of Washington County)? (Australian Ballot)

- Article 13.** Shall the voters authorize the expenditure of \$1,200 for the Vermont Association for the Blind and Visually Impaired? (Australian Ballot)
- Article 14.** Shall the voters authorize the expenditure of \$1,000 for Capstone Community Action, Inc.? (Australian Ballot)
- Article 15.** Shall the voters authorize the expenditure of \$1,000 for Circle? (Australian Ballot)
- Article 16.** Shall the voters authorize the expenditure of \$1,000 for Good Beginnings of Central Vermont? (Australian Ballot)
- Article 17.** Shall the voters authorize the expenditure of \$1,000 for the Vermont Center for Independent Living? (Australian Ballot)
- Article 18.** Shall the voters authorize the expenditure of \$800 for the Family Center of Washington County? (Australian Ballot)
- Article 19.** Shall the voters authorize the expenditure of \$600 for Elevate Youth Services (formerly the Washington County Youth Service Bureau/Boys & Girls Club)? (Australian Ballot)
- Article 20.** Shall the voters authorize the expenditure of \$400 for Community Harvest of Central Vermont? (Australian Ballot)
- Article 21.** Shall the voters authorize the expenditure of \$400 for the Friends of the Winooski River? (Australian Ballot)
- Article 22.** Shall the voters authorize the expenditure of \$300 for Green Up Vermont? (Australian Ballot)
- Article 23.** Shall the voters authorize the expenditure of \$250 for OUR House of Central Vermont? (Australian Ballot)
- Article 24.** Shall the Town of Northfield collect property taxes in four (4) installments, which shall be due on August 23, 2024 and November 15, 2024 and February 14, 2025 and May 16, 2025?
- Article 25.** To transact any other non-binding business proper to be brought before said meeting.

**DATED AT NORTHFIELD, VERMONT
THIS 23RD DAY OF JANUARY, 2024**

K. DAVID MAXWELL, Chair
LYDIA PETTY, Vice-Chair
CHARLES L. MORSE

MERRY SHERNOCK
JOHN B. STEVENS



Select Board, Town of Northfield, Vermont

Notice: Requests for mailed absentee ballots for this meeting must be received by Monday, March 4, 2024 at 4:30 p.m. at the Town Clerk’s Office. Voters may also vote absentee at the Town Clerk’s Office until 4:30 p.m. on Monday, March 4, 2024. Further information on voter registration and absentee voting or any other appropriate information may be obtained from the Town Clerk at the Municipal Building during normal business hours.

RULES FOR THE CONDUCT OF THE MEETING

The Vermont Statutes set out a number of the rules for the conduct of the municipal meetings. These are summarized below, along with the section numbers of the Statutes in which they appear.

1. Robert's Rules of Order govern the meeting (17 VSA 2658).
2. Only registered voters may speak during the meeting (17 VSA 2656).
3. An article once decided shall not be considered again during the same meeting (17 VSA 2658).
4. A paper ballot may be taken if the request is supported by seven voters (17 VSA 2658).
5. Action taken under the article "Other Business" shall not be binding on the Town (17 VSA 2660(d)).

In addition to the above, Robert's Rules of Order sets additional guidelines that will be followed:

1. All motions and remarks must be addressed to the Moderator. Those wishing to speak must be recognized by the Moderator before speaking.
2. Articles must be moved, seconded, and restated by the Moderator before discussion may begin.
3. An article may be amended and the amendment proposed back to the original article.
4. Debate may be cut off by a two-thirds vote.

Further rules of procedure:

1. A voter wishing to speak must come to the front of the auditorium and use the microphone.
2. Smoking is not permitted in the auditorium or in the lobby.
3. Please state your opinions in a courteous manner; we all have to live together when this meeting is over!

REPORT OF THE SELECT BOARD CHAIR

I would like to welcome new residents and businesses that decided to locate to our great town! Thanks for choosing Northfield, Vermont!

We are a resilient community that is constantly improving. Northfield continues moving forward despite some challenging events this past year! This year was a challenge with major weather events affecting Northfield and we continue to be a resilient community after experiencing two flooding events this summer and again in December. The one theme I am reminded of is how committed we are to one another and how we learn from these experiences and I point to the successful FEMA property buyouts that occurred after Irene on Water Street and the area was redeveloped into a water displacement area that is now known as Dog River Park, these last two events proved how critical the development was to help mitigate future flooding.

The past year saw the completion of the Combined Sewer Overflow project a state mandated project that involved taking sewage overflow out of the river. This is a major accomplishment for the community. Another project was West Hill Road, resurfacing pavement and resurfacing portions of its gravel road. An ongoing grant project is the VOREC project involving wayfinding development of maps that will soon have an online version which will help in establishing Northfield as a premiere outdoor recreation destination. Our treasured Covered Bridges on Cox Brook are going through a state sponsored scoping project that will preserve and improve one of our most treasured attraction in Northfield. Continued planning is going forward for the bridge replacement on Main Street which is scheduled for 2025. In conjunction with the bridge project the town has received funding for the removal of the Cross Brothers Dam which will enhance the riverfront as a recreational attraction for residents and visitors. The community, with help from the Northfield Energy Committee completed the installation of an electric charger located on the common. The select board continues to review and fund requests from the community using the ARPA funds the community received two years ago. Some projects that have been funded include renovations to the community room kitchen, pedestrian bridge deck replacement, Historical Society mold mitigation project, support for reduced cost swimming lessons and a major commitment to sidewalk improvements. There are several more projects under serious consideration by the board. To date of the \$2 million dollars the community received there is still a balance of \$1.2 million to be awarded our deadline of committing those dollars is December of 2024.

In our effort to continue to move the community forward our Economic Development Director has been engaging with many groups and individuals helping them to secure funding for the various projects happening in our community. A major redevelopment of the historic Depot Station is underway by the development group Northfield Village Development LLC which has other projects planned for Northfield. The Economic Development position has been identified by the select board as an important position to the town and in doing so has made a commitment to incorporating the position into the budget over the next three fiscal years.

The community in conjunction with Vermont Council on Rural Development held a community visit which helped identify four major areas of interest by the community which included: community center, improve accessibility, walkability and pedestrian safety; create a plan for downtown development and housing and build a Norwich/Northfield partnership council.

Northfield continues its' relationship with Norwich University to foster a stronger and mutually beneficial relationship. As Norwich University goes through a leadership change, we stand ready to work with them on several key initiatives including their ongoing gift to the town.

Another focused area this upcoming year will be the assessment and long-term plans for the many bridges in our community. The select board feels we should plan in our budget process for ongoing repairs and replacement of these important assets of the town.

The board has also hired a consultant for assessing and identifying future improvements to the Town Common area in Depot Square. Please get involved in identifying priorities for this important town gathering spot.

A current subject that the select board is considering is the modernization and update of the zoning bylaws. The board will be looking for community input as we assess and approve the changes recommended by the Planning Commission.

Our emergency services continue to provide excellent and critical services to our town we are especially pleased to have our new police chief Pierre Gomez in place to lead our police department.

We have a great group of municipal employees that provide us with great services. Thank you to all our great employees! We are about to enter important contract negotiations with our two union represented groups Police and Municipal employees we look forward to successfully completing two mutually beneficial contract renewals.

Another important group I want to thank is the various boards, commissions and community volunteers that serve this community! I would especially want to thank my fellow board members for their continued service. It is my hope that Northfield continues moving forward in making this community better for all its' residents.

Respectfully submitted,
K. David Maxwell
Select Board Chair

REPORT OF THE TOWN MANAGER

Municipal Budget

The FY 24/25 Budget as proposed includes an 8.9% increase in the amount to be raised by taxes. This increase is due to continued increases in equipment and material costs, infrastructure replacement costs, and employee wages and benefits. The total budgeted expenditures (not including special articles) are increasing from \$5,497,650 to \$6,150,130. To minimize the size of the tax rate increase, the Board used \$378,480 in surplus funds and \$229,120 in American Rescue Plan Act (ARPA) funds.

The Municipal Operations and Maintenance Budget (O&M) portion of the FY24/25 Budget, which consists of material, equipment and vehicle maintenance costs, and employee wages and benefits, is increasing from \$4,223,180 to \$4,460,440 (5.6% increase).

The FY 24/25 Capital Improvement Plan (CIP), long term infrastructure projects, is increasing from \$534,050 to \$793,720. The FY24/25 CIP Budget includes \$230,000 for road paving, \$90,000 for long term gravel road resurfacing, \$100,000 for sidewalk repairs, and \$266,020 for town bridge repair and replacement.

The FY24/25 Capital Equipment Plan (CEP), which funds highway, fire, ambulance, police vehicle and equipment purchases is increasing from \$459,090 to \$623,670. There are no additional vehicle purchases beyond the current fleet proposed with the FY24/25 CEP. The increases are due to sizable increases in vehicle replacement costs.

The Town's debt payments are decreasing from \$281,330 to \$272,300. A copy of the Town's five-year projected schedule of notes and bond payable is located on page 90 of this report.

ARPA Funds

The Town of Northfield received COVID relief funds from the Federal Government under the American Rescue Plan Act (ARPA), and Northfield received \$1,950,055.

An extensive public outreach process consisting of a series of small informal meetings and surveys was conducted during the past year to obtain the public's input on how the Select Board should appropriate the funds. Municipalities have until December 2024 to allocate/designate the ARPA funds towards specific projects and until December 2026 to fully expend the funds.

Infrastructure

The Main Street Water Line needs replacing to due to the water line being 115 years old and includes lead connections to water service lines. Further, the water reservoir tanks on the Cheney Farm have exceeded their useful life and need replacing. As a result, the Select Board is seeking permission from the voters for a 40-year bond not to exceed \$7,230,000 to replace the Main Street water line from the intersection of Main Street and Central Street to the intersection of Main Street and Parsons Lane and the water line up Prospect Street to Cheney Field via Byam Hill. The project also includes replacing two 250,000-gallon reservoirs with one 500,000-gallon reservoir.

This project will eliminate lead fittings using federal grants and replace the water mains and the Cheney Farm reservoirs with the assistance of State Drinking Water Revolving Loan Fund matching grants. The project will also safeguard current reserve/capacity required for firefighting and/or in anticipation of supply disruptions from the well field, natural disaster, or system failure.

Pursuant to Vermont Statutes, all qualified Town voters may vote on this ballot question. "The qualifications of voters at such meetings shall be the same as the qualifications of voters at annual city and town meetings." 24 V.S.A. 1758(a). However, the water customers are required to pay the project bond. The State of Vermont indicates that the project is eligible for a loan forgiveness of up to 50% of the project cost through the Vermont Drinking Water State Revolving Fund. The final amount of the project loan forgiveness will be contingent on available State funding.

During FY 23/24, the Water Department will pay the final debt payment on two bonds related to the 1998 water project. This will lower the annual debt expenditure by approximately \$175,000. As a result, the addition of the estimated \$130,000 annual bond payment for this water project is not expected to increase water rates. Future rate increases may be necessary due to increases in annual operating costs.

The Main Street Bridge over the Dog River is one of Northfield's most prominent bridges and needs replacing. The Vermont Agency of Transportation (VAOT) is currently developing the final engineering and construction plans for a new bridge with a goal of completing those plans in the Summer of 2024 with construction of the new bridge in Spring, 2025

The estimated bridge replacement cost is \$8,917,000 and requires a local match of 5% of the project cost. The new bridge will be a concrete combination rail bridge design similar to recently constructed bridge in Chelsea, Vermont. The proposed bridge will have two-11-foot-wide vehicle traffic lanes, two – four-foot-wide buffer lanes, two – five-foot-wide bike lanes and two-six-foot-wide sidewalks. The lighting includes a new lighting scheme with light poles and fixtures similar to the existing lights in the Downtown area.

The project includes an estimated bridge closure period of 12 weeks with a vehicle and small truck traffic detour onto Water and Wall Streets. Large trucks will detour to a regional route including Interstate 89, Route 64 and Route 12.

The South Main Street Stormwater Abatement and Combined Sewer Overflow (CSO) Project was completed this past Fall. The project, as mandated by the State of Vermont, eliminates Northfield's last remaining CSO which on occasion deposited a mixture of stormwater and sewage into the Dog River. In addition, the project further reduces the amount of stormwater into Northfield's Sewage Treatment Plant which lowers operating costs and helps the Sewer Department comply with the State of Vermont's strict rules on effluent release to the river.

Other upcoming road improvement projects of note include improvements to Lovers Lane, a road that experiences maintenance challenges due heavy traffic, poor soils and drainage issues. The Town has obtained a \$200,000 grant from VAOT to perform road and guardrail improvements on the road. Staff is researching other funding opportunities to increase the project funding amount.

The Town also received a grant from the VAOT's Bicycle and Pedestrian Grant Program to fund 50% of the installation of pedestrian safety measures at the intersection of Route 12, Cox Brook Road and Gould Road. The improvements will include a flashing beacon pedestrian sign, crosswalks, and approximately 90 feet of sidewalk. These safety improvements are scheduled for installation in the summer of 2024.

This past year the Town of Northfield hired both a new Police Chief and a new Ambulance Director. The new Police Chief, Pierre Gomez started September 2023 and the new Ambulance Director, Meggan McCusker started February 2023.

I look forward to working with the Select Board, the Commissions, and municipal employees during the upcoming year to maintain and deliver quality municipal services to Northfield. I encourage Northfield residents to contact me to discuss any questions, comments or ideas that you may have on improving the delivery of municipal services. I truly do want to hear the public's concerns and answer any questions. I can be reached at 485-9822, or jschulz@northfield.vt.us

Respectfully submitted,
Jeff Schulz
Town Manager

REPORT OF THE TOWN CLERK & TREASURER

Town Meeting is here once again. Anyone who may be interested in serving on a board can contact the Town Clerk's office to see what seats are available. There is so much preparation and time that goes into organizing an election. Our hopes are that you can get in and out of the election polling area with no problems.

We also secured a no match grant through the State of Vermont to digitize our land records back to 1992. It's a huge asset for the Town, Attorneys, Title Researchers, Genealogy searches; etc. The link to research is <https://recordhub.cottsystems.com/>

There are many other things that happen in our office. We sell green mountain passports, travel passports; we do registration renewals for cars, trucks, motorboats, snow machines & trailers, and issue dog licenses just to name a few. Need a copy of your birth certificate or want to search your family history? We know how to get you started. Our office holds all vital records for people who were born, married, died or buried in Northfield since the mid-late 1700's. We are now able to access all birth & deaths that have occurred within the State of Vermont.

Reminder your homestead declaration MUST be filed every year with the State of Vermont Tax Department for more information call 802-828-2865. This allows the homeowner to get billed for taxes at the residential rate vs. non-residential rate and you could qualify for a State Education payment to be applied to your tax bill.

**** All dogs MUST be licensed in the State of Vermont. A valid rabies certificate is needed and there is a fee associated with obtaining a dog license** It's the law!**

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

- Check registration status.
- View information on upcoming elections.
- Access voter specific elections information, including directions to a polling place and polling hours.
- View a sample ballot.
- Request and track an absentee ballot.
- and much more.

Remember, you don't need a reason to vote absentee. Either stop by the office before the election and vote or call us and we would be happy to send you the ballots. You also can come in and pick up a ballot to bring home for yourself. The ballots are ready twenty (20) days before any election. Please feel free to call us with any questions, comments, or suggestions that you may have at 802-485-5421 between the hours of 8:00 a.m.-4:30 p.m. Monday-Friday or stop by and visit us!

2024 Election Schedule:

March 5, 2024 - Town Meeting Day (Australian Voting) and Presidential Primary

August 13, 2024 - State Primary

November 5, 2024- General Election ** State of Vermont will be mailing ballots to all registered voters**

VOTING HOURS ARE 7:00 A.M.-7:00 P.M. at Northfield Middle/High School.

It's been our pleasure serving the community.

Kim Pedley, CVC
Town Clerk & Treasurer

Janel Doney,
Assistant Town Clerk

REPORT OF THE HIGHWAY FOREMAN

2023 proved to be a very challenging year. After coming out of winter, plans were developed to perform a lot of backroads maintenance with ditching, curvet clearing, etc. A big project was planned for Hallstrom Road with the installation of new culverts, tree trimming, ditching, etc. Then the July 2023 heavy rainstorms came and caused substantial flooding. This changed all previous plans and the Highway crew spent much of the rest of the summer repairing flood-damaged roads. I would say that the worst hit spots were the top of Turkey Hill Road and Lovers Lane. Luckily, the contractor who was working on South Main Street was able to jump in and help out at several locations. Therefore, this year's report is basically about repairing storm damage, which also reoccurred in December 2023.

Some road paving was accomplished this past summer, which included West Hill Road, Cherry Street, and a long patch on North Main Street. We were able to squeeze in some road resurfacing on Hallstrom Road but this was very late in the season and a few small snowfalls slowed things down. Hopefully, 2024 will bring better weather and much more general road maintenance can be performed this coming summer.

I would like to thank each member of the Highway crew for their hard work. They are very talented, great group of guys and we take pride in what they do. I also thank the Town Manager, Select Board members, and the municipal employees for their support of the Highway crew. I would also like to thank all the Northfield residents for their continued support and for their patience regarding our efforts.

Respectfully submitted,
Trent Tucker
Highway Foreman

REPORT OF THE FIRE DEPARTMENT CHIEF

The Northfield Fire Department responded to 120 calls in 2023. The department's roster currently holds twenty-one (21) members and four (4) officers. We would like to remind residents that burn permits are required in the Town of Northfield. Please contact the Fire Warden a minimum of twenty-four (24) hours in advance to allow sufficient time to respond to your requests. Lieutenant Brian Elwell serves as Fire Warden for our community, for burn permits please call 802-279-4023.

We would like to thank Norwich University for its continuous support, as well as for their annual donation to the local emergency services. Good Measure provided the emergency services departments with the opportunity to talk with many people both from within our community as well as the surrounding area, raising awareness of the vastness the emergency services have in our town. This event contributed funds that are necessary in keeping our volunteers safe. The community's continued support of our fundraising efforts to help protect our volunteer department, as well as the people in our community is greatly appreciated.

I would like to personally thank all of our volunteer firefighters and their families for their dedication to Northfield and the surrounding communities to whom we provide mutual aid assistance. I would like to thank the Northfield residents, the Select Board members, and the Town Manager for their ongoing support in our efforts.

Respectfully submitted,
Peter J. DeMasi
Chief, Northfield Fire Department

REPORT OF THE POLICE DEPARTMENT CHIEF

The Northfield Police Department (NPD) is committed to keeping a safe environment for the community in which we live and work. Effective community policing is the backbone for a safe and vibrant community and the Northfield Police Department is dedicated to facing criminal activity head on. NPD Chief Pierre Gomez has recently partnered with the Federal Bureau of Investigation (FBI) and the Vermont State Police Narcotics Investigation Unit to assist with NPD investigations.

The Northfield Police Department consists of Chief Pierre Gomez, Corporal Michael Gero, Officer Brian Gosselin, Officer Logan Potkowski, part-time Officer Peter Vosburgh, and Officer Monica Welch. Officer Welch just recently completed her field training officer school. In addition, we plan on enrolling a Norwich University student into the part-time academy in June 2024. Police staffing continues to be a struggle in Vermont and nationally.

The Northfield Police Department is involved in numerous community-based programs and events. Officer Welch continues to teach the Leadership, Exploration, and Development (L.E.A.D.) afterschool program at Northfield schools. The majority of local businesses have elected to have police security logs enacted by NPD Chief Gomez for officers to sign during their shifts in order to increase visibility in the community. With the same intention of increased police visibility, Chief Gomez has enacted a "Proactive Patrol Policy" through which NPD officers will log their patrol mileage at the beginning and ends of their shifts. Chief Gomez also has written several policies for NPD officers that are specifically aimed at protecting them and the Town of Northfield from any potential litigation.

The Northfield Police Department will continue to provide timely and respectful service to the entire Northfield community.

Respectfully submitted,
Pierre Gomez
Chief of Police

REPORT OF THE AMBULANCE SERVICE CHIEF

In 2023, our department responded to 985 calls for service in the towns of Northfield, Roxbury, West Berlin, and Moretown, resulting in 1051 run reports being written. These calls included both 911 emergencies, such as structure fires, car accidents, agency assists, mutual aid, medical calls and non-emergency activities, such as transports, and stand-by events, including Labor Day Weekend Festivities, Northfield High School sports, and Norwich University sporting events.

We continue to provide regular training at the station and offer opportunities to train with neighboring departments. These opportunities include medical training updates, specialty rescue, motor vehicle extrication, and off-trail rescue. In addition, we continue to be very active in Vermont EMS District 6 by hosting a yearly Emergency Medical Technician class and the new Vermont Emergency First Responder Class.

The Ambulance department remains involved with several educational programs for the children of the Northfield and Roxbury Schools, and some local daycares. These sessions included ambulance tours for play groups, pre-schools and kindergarten classes. If you have a group that would like to either visit our facility or have a crew come to you, please contact us at the Ambulance Bay via email emschief@northfield.vt.gov or 802-485-8550.

This year I would like to follow in our previous chief's footsteps and thank the members of the Northfield Ambulance Service and the Northfield Ambulance Volunteers for their hard work and dedication to the greater Northfield community. I would also like to thank the Town of Northfield for welcoming me as Chief of EMS. While I am not new to Northfield or the ambulance service, taking on the role of Chief was a big undertaking and the support I received made my transition much smoother. I look forward to continuing to serve Northfield and the surrounding communities.

Respectfully submitted,
Meggan McCusker, Chief of EMS
 (February 2023 through current)

REPORT OF THE TOWN HEALTH OFFICERS

Northfield's Town Health Officers are responsible for investigating and resolving health-related issues between tenants and landlords, landlords and tenants, homeowners and neighbors, as well as public health issues such as septic problems, rabid animals, and other such matters.

In 2023, were notified of the following issues:

Tenant/Landlord	4	Rabies Investigation	1
Animal Bites	9	Neighbor/Homeowner	3
Trash	2	Animal Odor	1
Animal Welfare	0	Unfounded	0
Landlord/Tenant	0	Water Tests	0
Septic	1	Tenant/Tenant	0
Water Disposal	0	Dead Bird	0
Lead Paint	1	Agency Assist	0
Homeowner	0	Home Burial	0
		TOTAL	22

Animal bites continue to be an on-going issue. As a reminder, dog owners are required to register their dogs annually at the Town Clerk's Office and maintain all appropriate vaccinations. For the safety of all, please avoid approaching, petting, or playing with any animal without the consent of the owner.

It has been the experience of this office that many complaints can be resolved with open, respectful communication between the interested parties, along with a thoughtful understanding of the roles and responsibilities of each of the concerned parties.

In addition, assistance with rental housing, tenant/landlord issues, and health-related issues, is available by calling 211. Another invaluable resource is the guidebook *Finding Common Ground: The Definitive Guided to Renting in Vermont*. This booklet was co-created by Vermont Tenants and Vermont Landlord Association and is updated annually. You can find this document online at: <https://www.cvceo.org/get-help/vermont-tenants-rights-and-resources>

Respectfully submitted,
Mitch Osiecki
 Town Health Officer

Jeff Schulz
 Deputy Town Health Officer

REPORT OF THE PLANNING COMMISSION CHAIR

In 2023 the Northfield Planning Commission (PC) focused on revising the current Zoning Bylaws. The regulations were originally adopted in 1973 and underwent a number of amendments since, with the most recent approved in December 2017.

Initiated and led by the PC in coordination with the Town's Zoning Administrator, and through the generous support of a Vermont Department of Housing and Community Development's Municipal Planning Grant, the Town hired a consultant to assist with the revisions. JuliBeth Hinds of Birchline Planning was retained and began work with the Planning Commission in 2022.

The draft revisions to the Zoning Regulations were provided to the public in November and the PC held a public hearing on December 6, 2023. The Commission considered the public comments as well as additional feedback provided by other means (i.e. emails) and voted unanimously to forward the proposed revisions to the Select Board along with a synopsis of the changes. The Select Board will conduct a public hearing on the revised Zoning Regulations.

Since the Regulations should be consistent and workable for Northfield stakeholders and lays the groundwork for future amendments that support the goals articulated in the Town Plan, the PC continuously seeks to engage with the Northfield community for comment on proposed future revisions. The PC meets on the first Wednesday of each month at 6:30PM at the Brown Public Library Community Room, with a virtual option link that can be found in the meeting agenda.

The Planning Commission is composed of the following members: Chair Steve Fitzhugh, Steve Davis, Julie Lappin, and Royal DeLegge with staff support from the Town Zoning Administrator, Mitch Osiecki.

Respectfully submitted,
Steve Fitzhugh, Chair
Julie Lappin, Vice-Chair

REPORT OF THE ZONING ADMINISTRATOR

Are you planning a construction project of any type this year? Be sure to check with the Zoning office to see if a permit is required. In addition to municipal permits, some projects may require one or more state permits as well. I am happy to help residents navigate the zoning process.

Projects that require a zoning permit include, but are not limited to, construction of new homes; accessory structures (garages, barns, carports, storage sheds); siting manufactured homes (whether as a new structure or as replacement of an existing one); additions to existing dwellings or accessory structures (including decks, porches, dormers); and pools. Also, adding an apartment to an existing structure, tiny homes, fences, change of use of an existing structure and lot line adjustments all require permits. Other projects such as subdivisions, home occupations, or signs may require approval of the Development Review Board (DRB).

Selling or refinancing a property? I can help ensure the process goes smoothly by issuing a Letter of Compliance certifying that your property is in compliance with current zoning regulations -- or correcting such problems if it is not.

The Zoning Administrator’s office is in the Municipal Building. I am generally in the office on Mondays, Wednesday, and Fridays from 10:30 a.m. until 4:30 p.m. or by appointment. You can reach me by email (mosiecki@northfield.vt.us) or by phone (802-485-9824).

Lots of useful information, including zoning regulations, permit forms, property maps, and minutes of Development Review Board meetings are available on the municipal website: www.northfield-vt.gov.

Permits issued in 2023

Homes, Apartments, Accessory Dwellings	11
Barns and Garages	7
Commercial/Institutional Projects	3
Other Accessory Structures	32
Additions	9
Fences	12
Boundary Line Adjustments	1
Subdivisions (10 new building lots)	8
Site Plan Review	2
Conditional Use Review	7
Home Occupations	3
Applications Denied	1
Total Permits for 2023	81
Other matters:	
Driveway Permits	8
Signs	3
Letters of Compliance	8

Respectfully submitted,
Mitch Osiecki
 Zoning Administrator

REPORT OF THE ECONOMIC DEVELOPMENT DIRECTOR

The Department of Economic Development has been busy in 2023, working on housing, business support, community projects, infrastructure, recreation, transportation, and future planning, among other regular tasks. Below you will find some of the major projects that kept us busy, along with funding brought into the town, and other successes, large and small, celebrated in 2023.

Major Projects

Our Common Future

In January of 2023, the "Northfield: Our Community Future" Community Visit program began a three-month process that brought community members together by the Vermont Council on Rural Development to actively participate in examining issues, decide top priorities and develop action plans for the future of the town. Our department worked closely with the Council, local stakeholders, and hundreds of residents on the project. The process yielded four major goals:

- Develop a Community Center
- Improve Accessibility, Walkability, and Pedestrian Safety
- Build a Norwich/Northfield Partnership Council
- Create a Plan for Downtown Development and Housing

All four goals have accomplished the first step of setting up task forces and are hard at work on the next steps.

Renovation of 70 Depot Square

After losing Community Bank, 70 Depot Square, the historic anchor on our town common and the first railroad station in Vermont, was left vacant. Our department was able to work with the building's owner to help facilitate the ultimate sale of the property to Northfield Village Development, LLC, a company formed by two Norwich University alumni who love the town. Significant renovations are taking place that still preserve the character of this 1852 property are well underway, and a new restaurant will occupy the first floor (with outdoor dining) while the second floor will offer four new apartments for rent, which is some of the housing the town badly needs.

Municipal Energy Resilience Program (MERP)

Our department was able to qualify the Town of Northfield as an applicant for a MERP grant of up to \$500,000 for weatherization, thermal efficiency, and supplementing/replacing fossil fuel heating systems with more efficient renewable or electric versions. In the qualifying round, the town was awarded a \$4,000 grant to prepare for the larger amount of funding as well as free energy audits to be conducted on our municipal building at 51 South Main Street, and the Brown Public Library. The funding would lower our heating and cooling costs dramatically, saving the town and taxpayers funds that could be used for other beneficial purposes.

Northfield to become a Designated Downtown

We are on the homestretch of the Village of Northfield becoming a designated downtown, joining twenty-four other Vermont communities. The Vermont Downtown Program helps support community revitalization while preserving the historic character and enhancing the future of medium to large-sized historic centers. Being a designated downtown has many benefits, including access to the Downtown Transportation Fund (money for sidewalk repairs included), priority consideration when applying for state grants, traffic calming and signage options, priority site consideration by the State Building and General Services (BGS) when leasing or constructing buildings, and relief from Act 250 when working on downtown projects. The last two items help us speed up the process of generating more housing significantly quicker. This has also enabled the town to partner with the Northfield Community Development Network (NCDN), who will become our "Downtown Board."

Funding: Over \$350,000 in new funds brought into Northfield

In 2023, our department brought over \$350,000 into the town in the form of grants and tax credits that helped businesses, nonprofit organizations, the municipality, and our residents. In addition, new business projects have both private developers and nonprofit groups investing well over \$1 million into our community. Here is a summary.

Funding Name	Recipient	Amount Awarded	Notes
Working Lands Enterprise Fund	Mureta's Meat Processing	\$35,000.00	Grant to expand operations and processing capacity as a local butcher shop.
Northern Forest Community Recreation Program	Local Residents	\$2,500.00	Grant to purchase family pool passes for underserved families in Northfield
Transportation Oriented Development	Town of Northfield	\$100,000.00	The grant will provide the town with consultant teams to develop a master plan for developing transportation alternatives, including sidewalks and bike lanes, bus options, and other transportation methods.
The Tarrant Foundation	Northfield Senior Center	\$5,000.00	Grant to help the Senior Center upgrade their computer systems.
Highway Safety Improvement Program	Town of Northfield	\$33,090.00	Grant to pay for road striping for additional safety on Union Brook Road.
VTrans Grant	Northfield Falls	\$18,000.00	Grant for a crosswalk with flashing signs on Route 12 by the Falls General Store.
Vermont Community Foundation	Northfield Residents	\$5,000.00	Grant to build a community garden in the spring of 2024.
Municipal Energy Resilience Program	Town of Northfield	\$4,000.00	Grant for professional guidance on applying for a \$500,000 grant to make the town's municipal building more energy efficient.
Vermont Tax Credit Program	Northfield Village Development, LLC	\$122,490.00	Tax credits for the renovation and historic preservation of 70 Depot Square, which is the original train station and became vacant when Community Bank moved out. The building will house a restaurant on the first floor and four new apartments on the second floor.
BRELLA Program	Northfield Village Development, LLC	\$31,000.00	Additional grant funding to complete Phase II environmental studies at 11 North Main St., the property beside Dollar General planned for a 25 unit new apartment complex.
Total Funding		\$356,080.00	

Northfield Welcomes Some New Organizations

Our department regularly hears from people who have moved here and love our town. We welcome some of the following who have "settled" in Northfield.

Lemon Zesty	Moksha Farm	Nifty-Thrifty Gift Shop
Rainbow Gardens	Ralphie's Funhouse	The Common Cone

The Economic Development Department looks forward to 2024 projects, including the construction of new housing, progress towards sewer and water to both Northfield Falls and Northfield South Village, saving taxpayer money with energy improvements, improvements to our sidewalks and walkability, more support for our schools, the welcoming of more new businesses, and many other projects in the pipeline.

We highly appreciate the support of our Town Manager, the Select Board, NCDN, and the many hard-working volunteers and residents of this great town.

Respectfully submitted,
Tom Davis
Economic Development Director

REPORT OF THE BOARD OF LISTERS

This past year the Lister's office has carried out the following: (not all inclusive)

- 141 inspections of property due to changes in the property. Largely as the result of building permits for new or ongoing projects. This of course includes all the associated task items that accompany each property inspection.
- Verification of 192 property transfers (Deed verification). Then entering the data into the working Grand List for the next tax year.
- Continued updating of the Northfield Tax maps.
- Maintained the property record files. Currently 2255 taxable parcels in Northfield
- Adhered to a state mandated timetable for specific actions, filling of the Grand List and associated forms
- Assisted property owners, Real Estate agents, insurance agents and appraisers with property record information, deed research, current use items, and other requests.
- Maintained the Current Use files for enrolled properties. Current enrollment is 156 Properties.

Grievances and appeals this year:

- Lister Grievance Hearings – 5
- Appeals to Board of Civil Authority (BCA) – 0
- Appeals to State Appraiser- 0

At the conclusion of this year's sales equalization study by the state, the town of Northfield status is as follows:

- Common Level of Appraisal (CLA) – 67.26%
- Coefficient of Dispersion (COD) – 25.19

The COD is used to determine when a town wide reappraisal is to be done. When the COD exceeds 20 then the State of Vermont will issue the town an Order to Reappraise. Our town received an Order to Reappraise this past year and we have published a Request for Proposal (RFP) to qualified appraisal firms. Once we have received the quote submissions from these companies and selected the firm that we will contract to do the appraisal, then we will have a timeline for the Town-Wide Reappraisal process and know the Tax year that the reappraisal will become effective.

Northfield Board of Listers: Tom Alsheimer, Dave Ritzer, and Larry Garland

Administrative Assistant to the Listers: Charlene Lathrop

Respectfully Submitted,
Thomas Alsheimer
Board of Listers Chair

REPORT OF THE BROWN PUBLIC LIBRARY'S TRUSTEES

2023 has been a year of steady operations and improvement for our library, a welcome change after the turbulence of Covid and shift in employees previously.

We welcomed and trained several new volunteers who help to keep the library running, thank you volunteers! We also updated and fixed parts of the building including minor basement flooding in July and ran a technology survey at the end of the year to inform the priorities in our upcoming Tech Plan revision.

Our head librarian Sherri Brickey continues to keep all our services running smoothly, trains new volunteers, and works hard to keep the library a welcoming and resourceful place for the community. Thank you, Sherri!

Our youth library continues to be vibrant, with Storytimes, playgroups, book groups, and weekend events like Lego challenges and guided Story walks. Mrs. Rebecca (Pearish, youth librarian) always has a good book recommendation for visiting kids no matter what their reading level or interest. Thank you, Rebecca!

On the Trustees Board, we welcomed Dale Kunkel to the role of assistant Treasurer- Dale is training to take over the role of Treasurer from John Stevens when John "retires." Thanks to you both! We put together another successful Labor Day Book Sale and raffle, which raised a significant portion of our operating expenses. The board works closely with the town to keep the library building in good repair. As always, we strive to keep the library aligned with its mission of providing access to books and other resources in support of education, recreation, and culture.

By the numbers:

In 2023, the library lent out a total of 23,141 books this year, and this figure doesn't include downloading audio books or lending items such as park/museum passes, snowshoes, etc. We gained 215 new patrons this year. Between the adult and youth sections of the library, we purchased over 800 new books. Plenty to keep even the most avid library patron occupied!

We are thankful for the patronage and support of the community and the town, and look forward to filling 2024 with new services, books, and events!

The Brown Public Library Board of Trustees: Maryanne Beaupre, Cyndy Bushey, John Stevens, Tossy Garrett, Gail Hall, Kellianne Sutton-Bosley, and Dale Kunkel.

REPORT OF THE NORTHFIELD CONSERVATION COMMISSION

The Conservation Commission continued tree planting efforts in the town, adding ten (10) more trees purchased with another round of grant funding. Tom Trombley did a great job getting the trees in the ground this fall.

The Commission was authorized by the Select Board to research a conservation easement that would serve to protect the town forest. The update to the town's zoning bylaws was reviewed by members in light of protecting the town forest and maintaining the rural character of Northfield and adherence to the town plan.

The July flood created a host of challenges in that the Lybrand/Slate Avenue trail and area was decimated by flood damage. This area will be closed until some future time when it is again safe for public use.

The Conservation Commission authorized a working group to understand the condition of the trail network at the High School and help create a plan to restore this trail network for use.

The Conservation Commission continues to provide input and representation to the VOREC (Vermont Outdoor Recreation Economic Collaborative) steering committee as the wayfinding plan for the town forest moves forward.

The group has explored involvement in water quality projects in conjunction with the Central Vermont Regional Planning Commission (CVRPC), which is the Clean Water Service Provider for our town.

Respectfully submitted,
Nigel Hicks-Tibbles, Chair

Members:

Nigel Hicks-Tibbles, Chair
David Mears, Vice-Chair
Deborah Zuaro, Secretary

Russ Barrett
Ruth Ruttenberg

Mariela Swiech
Jeremy Whalen

REPORT OF THE TOWN FOREST STEWARDSHIP COMMITTEE

The Northfield Town Forest Stewardship Committee (TFSC) had some membership changes again this year. Mat Katz and Caroline Zeilenga left the TFSC, and we thank them for their contributions to the TFSC. New members include Ray Crowder, Blake Pierson, and Andrew Padilla, and with the addition of these three members, the sub-committee has all seats full. Sub-committee work topics included changing the Town Forest designation in the new zoning regulations from low-density residential to a conservation district. A working group was formed to update the town forest plan, and that work is ongoing. Additionally, there has been work to create easements in the Town Forest.

This year's weather was challenging for trail maintenance in the town forest. Heavy July rains caused significant damage to the Lybrand trail at Slate Avenue and it has remained closed since the storms. Other trails in the town forest also need attention. The TFSC cut six (6) new water bars to keep water from running down the trails. The TFSC also maintained three (3) bike bridges on the Paine Mountain Trail (PMT), including fixing loose decking. The TFSC provided assessment and clearing of reported blowdowns throughout the year and cleared approximately fifteen (15) trees.

Additionally, the TFSC provided blowdown clean-up on PMT throughout the winter. Much work was done in the Town Forest through the VOREC grant, and Russ Barrett represented TFSC on that committee. Colin Bright, Nelson Hoffman, and Russ Barrett worked with the VOREC committee on the wayfinding signage project, which could be implemented in 2024. The upcoming year will be busy for the TFSC. In our January meeting, we plan to discuss goals beyond what's in progress for this coming year. Any interested members of the public are invited to attend monthly meetings. All recommendations from the TFSC will be forwarded to the Northfield Conservation Commission (NCC) for further action.

Respectfully submitted,
Jeremy Whalen, Chair

Members:

Jeremy Whalen, Chair
Russ Barrett
Colin Bright

Ray Crowder
Nelson Hoffman

Andrew Padilla
Blake Pierson

REPORT OF THE DOG RIVER PARK COMMITTEE

The Dog River Park Committee (DRPC), a subcommittee of the Northfield Conservation Commission, is tasked with supporting the Dog River Park and its public, social and ecological assets.

Highlights from 2023:

- In April, the Dog River Conservancy hosted a presentation on knotweed management, which inspired the DRPC and community members to consider how invasive knotweed can be managed on public and private land.
- The Town installed an informational sign about the floodplain functions of the Dog River Park. The sign was paid for using grant funds obtained by the Friends of the Winooski.
- The DRPC worked with the Town Manager to prioritize the resurfacing of hardpack paths. Select path resurfacing is scheduled to occur in 2024.
- The DRPC shared the Dog River Park Maintenance Plan with the Conservation Commission and received their feedback and support for the plan.

The Dog River Park experienced significant flooding in July 2023 and December 2023 storms. The park design intentionally allowed the river to deposit water into the park (aka floodplain), helping to decrease the volume of the water rushing downstream, and its impacts. The park is doing its job and has been featured in articles and magazines locally and nationally.

Following the July floods, the DRPC hosted community clean-up days, where volunteers and Norwich students removed knotweed fragments and trash that had collected in the park. The knotweed that was collected is currently drying on pallets in the lot across from the park. The drying will kill the knotweed and prevent it from spreading further. Additional knotweed clean-up sessions are planned for 2024.

Looking ahead to 2024, the DRPC plans to pursue the following:

- Exploring a replacement swing for the park
- Continue monitoring and removing new knotweed deposited from the 2023 floods.
- Monitor woody plant and shrub health post-flooding. Many trees and shrubs were knocked down in the floods. The hope is that many still have root systems intact and will right themselves in time.

Thank you for your support of the Dog River Park!

Respectfully submitted,
Bonnie Kirn Donahue, Chair

Members:

Bonnie Kirn Donahue (Chair)
Kim Adams (Treasurer)
Russ Barrett

Simon Pearish (Vice Chair)
Fred Nadon

REPORT OF THE NORTHFIELD ENERGY COMMITTEE

The Northfield Energy Committee (NEC) focused primarily on one major initiative in 2023: installing an Electric Vehicle (EV) Charging Station in Depot Square.

The committee built on its community outreach for this work which started in 2021. That year the NEC asked the community where we should campaign for an EV station. (Survey results can be viewed here: <https://bit.ly/3pMA50K>) Also in 2021, we collected more community input and feedback on electric vehicles and charging stations at Northfield's Night on the Common.

In 2022, the committee applied for a Climate Catalysts Innovation Fund Grant and received a \$4000 grant award from the Vermont Council on Rural Development for the town of Northfield to install an EV Charging Station.

This year, the installation the electric vehicle charging stations has been made possible through the many efforts of past and present members of the Northfield Energy Committee. Special thanks go out to Sarah Wolfe, Pat Meehan, and Joe Wantuch who developed and submitted a report for the Northfield Selectboard to review on January 24, 2023. Based on the report the selectboard voted to approve the recommendation in the report for EV installation and approved \$11,000 for installation cost.

After coordinating on installation efforts this spring and summer with Town Manager Jeff Schulz, work began in early fall. In November 2023 the installation was completed and the station has been activated. We are glad to share that Northfield now supports charging electric vehicles in depot square!

In 2024, NEC is looking to begin new community-focused, and climate-aware projects. Are you Interested in staying involved in local energy decisions and discussions? We meet for 1 hour per month and would love more members of the community to join us! Email the Northfield Energy Committee at northfieldvtenergy@gmail.com to learn more.

Respectfully submitted,
Bob Keeley
Former Chair, Northfield Energy Committee

REPORT OF THE WATER, SEWER, AND ELECTRIC UTILITIES

The Northfield Water and Sewer Utility provide service to approximately 1200 water customers and approximately 775 sewer customers located primarily within the area of the former Northfield Village boundaries. Northfield Electric (NED) serves approximately 1900 electric customers throughout portions of Northfield and in a very small service area in Berlin and Moretown. The Water/Sewer and Electric Utilities operate separately from Northfield Town municipal government and as independent entities. The utilities are funded entirely through user rates paid by the utility customers.

The Town of Northfield Charter sets forth a separate Water/Sewer Utility Commission and a separate Electric Utility Commission; each of which consists of two elected Commissioners and an appointed Select Board member. The Utility Commissioners are responsible for developing policies and a budget necessary for the operation and maintenance of the utilities and the Select Board approves the water and sewer rates based upon the Commissioner's budget. The electric rates are approved by the Vermont Department of Public Service.

A copy of the FY23/24 water and sewer budgets and rates are included in this report. Also included is the FY23/24 electric budget and the rates. As these reports reveal, the Utility Commission implemented a modest increase in the water and sewer operating budgets and rates starting July 1, 2023. NED's rates have not changed in the past ten years.

The Main Street Water Line needs replacing due to the water line being 115 years old and includes lead connections to water service lines. Further, the water reservoirs on the Cheney Farm have exceeded their useful life and need replacing. As a result, the Select Board is seeking permission from the voters for a 40-year bond not to exceed \$7,230,000 to replace the Main Street water line from the intersection of Main Street and Central Street to the intersection of Main Street and Parsons Lane, and the water line up Prospect Street to Cheney Field via Byam Hill. The project also includes replacing two 250,000-gallon reservoirs with one 500,000-gallon reservoir.

This project will eliminate lead fittings using federal grants and replace the water mains and the Cheney Farm reservoirs with the assistance of State Drinking Water Revolving Loan Fund matching grants. The project will also safeguard current reserve/capacity required for firefighting and/or in anticipation of supply disruptions from the well field, natural disaster, or system failure.

Pursuant to Vermont Statutes, all qualified Town voters may vote on this ballot question. "The qualifications of voters at such meetings shall be the same as the qualifications of voters at annual city and town meetings." 24 V.S.A. 1758(a). However, the water customers are required to pay the project bond. The State of Vermont states that the project is eligible for a loan forgiveness of up to 50% of the project cost through the Vermont Drinking Water State Revolving Fund. The final amount of the project loan forgiveness is contingent on available State funding.

During FY 23/24, the Water Department will pay the final debt payment on two bonds related to the 1998 water project. This will lower the annual debt expenditure by approximately \$175,000. As a result, the addition of the estimated \$130,000 annual bond payment for this water project is not expected to increase water rates. Future rate increases may be necessary due to increases in annual operating costs.

The South Main Street Stormwater Abatement and Combined Sewer Overflow (CSO) Project was completed this past Fall. The project, as mandated by the State of Vermont, eliminates Northfield's last remaining CSO which on occasion deposited a mixture of stormwater and sewage into the Dog River. In addition, the project further reduces the amount of stormwater into Northfield's Sewage Treatment Plant which lowers operating costs and helps the Sewer Department comply with the State of Vermont's strict rules on effluent release to the river.

The State of Vermont, under the renewed Northfield Sewer Department's State Discharge Permit is requiring that the Northfield Sewer Department, with the assistance of an engineer perform an engineering evaluation of the Northfield of Sewer Plant by December 31, 2024. This engineering inspection/evaluation report shall include the following elements. An in-depth inspection of the wastewater treatment facility, pump stations, collection system and manholes. At the treatment facility, all components which are critical to the treatment process, or which could adversely affect effluent quality in the event of their failure shall be inspected.

In the pump stations, all components critical to the proper conveyance of sewage, the prevention of sewage bypass, and the supporting appurtenances shall be inspected. The resulting written inspection shall document the components inspected, their condition, and include recommendations for all currently needed repairs and replacements. In addition, the report shall include a projected date for replacement or major rehabilitation of each component and the estimated cost. The sewer system evaluation is funded through a grant from the State of Vermont and through funds in the Sewer Department's Capital Improvement Plan.

NED continues to provide its customers reliable low-cost power with few power outages and has the fourth lowest electric rates as compared to Vermont's other 15 utilities. NED continues its program of tree trimming near power lines which contributes to system reliability, reduces maintenance costs, and limits tree-related outages. NED's distribution system consists of 39 miles of distribution line divided into four distribution feeders running generally north-south, and east-west from the center of town out of the King Street Substation.

NED's power supply portfolio is made up of generation resources, long-term contracts, and short-term contracts. Approximately 55% of NED's power supply is renewable as defined by Vermont Statute, and approximately 90% of NED power supply is carbon free. NED power supply consists of 14 sources. Several of which include: Chester Solar, a 4.8 MW solar facility in Chester, Massachusetts; Fitchburg Landfill a gas-fired generator at the Fitchburg Landfill in Westminster, MA; Hydro Quebec US; Kruger Hydroelectric Facilities which consists of six small hydro facilities in Maine and Rhode Island; McNeil, a 54 MW wood-fired generator in Burlington, Vermont; New York Power Authority (NYPA) – Niagara Hydro; New York Power Authority (NYPA) – St. Lawrence Hydro; Seabrook Station, a nuclear facility in Seabrook, New Hampshire; Project 10, an oil-fired peaking generator located in Swanton, Vermont; and the Ryegate biomass facility in East Ryegate, Vermont.

The Northfield Electric and Water Departments are preparing to upgrade the metering system to smart meter technology. The upgrade to smart meters is anticipated to occur late summer or fall of 2024. The upgrade will not result in any direct cost to the customer. The project is being funded through a grant from the State of Vermont to utilities that are members of the Vermont Public Powers Supply Authority (VPPSA) and through Northfield Electric's Capital Improvement Fund.

The change will also include an upgrade to the water meters as both electric and water meters are read at the same time. Smart meter technology has many advantages over the current metering system including increased billing efficiency and cost savings and will provide customers useful information on their power usage. Also, with the current and future data collection and other mandates imposed by the Vermont Department of Public Service, smart meter technology will be needed within several years.

Respectfully submitted,
Jeff Schulz
Town Manager

CAPSTONE COMMUNITY ACTION

Since 1965, Capstone Community Action has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 11,492 people in 6,334 Vermont households through Head Start and Early Head Start, business development, financial education, food and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, transportation and more.

Programs and services accessed by 241 Northfield households representing 425 individuals this past year included:

- 92 individuals in 42 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 36 households with 89 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 16 individuals worked with housing counselors to find and retain affordable, safe, secure housing.
- 8 homeless individuals with 8 homeless family members worked with housing counselors to find and retain affordable, safe, secure housing.
- 15 children were in Head Start and Early Head Start programs that supported 35 additional family members.
- 2 pregnant and parenting teens and their children gained literacy skills through our Family Literacy Center supporting 1 family member.
- 8 households received emergency furnace repairs and 4 household furnaces were replaced at no charge, making them warmer and more energy efficient for residents.
- 14 households were weatherized at no charge, making them warmer and more energy efficient for 33 residents, including 9 seniors and 9 residents with disabilities.
- 9 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 1 entrepreneur received counseling and technical assistance on starting or growing a business.
- 59 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 1 childcare provider received nutrition education and was reimbursed for the cost of serving nutritious meals and snacks to the 15 children in their care.
- 11 households participated in the Mileage Smart program to purchase a used gas hybrid or electric vehicle from a local car dealer.

Capstone thanks the residents of Northfield for their generous support this year!

CENTRAL VERMONT ADULT BASIC EDUCATION (CVABE)

Central Vermont Adult Basic Education, Inc. (CVABE), a community-based nonprofit organization has served the adult education and literacy needs of Northfield residents for fifty-eight years.

CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16 - 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

Northfield is served by our learning centers in Barre and Montpelier. The sites have welcoming learning rooms with computers, laptops and internet access to support instruction. CVABE staff and volunteers also teach students at the library or other local sites as needed.

Last year, 20 residents of Northfield enrolled in CVABE's free programs, and 1 resident volunteered with CVABE. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include getting or improving a job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more.

Children of parents with low literacy skills have a 72% chance of being at the lowest reading levels themselves, and 70% of adult welfare recipients have low literacy levels.

By helping to end the cycle of poverty, your support changes the lives of Northfield residents for generations to come.

CVABE provided free instruction to 446 people last year in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$3,726 per student to provide a full year of instruction. Nearly all students are low income. Over 70 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.

We deeply appreciate Northfield's voter-approved past support. This year, your level support is again critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life.

For more information regarding CVABE's adult education and literacy instruction for students, or volunteer opportunities, contact:

CVABE's Barre Learning Center
46 Washington Street, Suite 100
Barre, Vermont 05641
1-802-476-4588

CVABE's Montpelier Learning Center
100 State Street, Suite 3
Montpelier, Vermont 05602
1-802-223-3403

www.cvabe.org

CENTRAL VERMONT COUNCIL ON AGING

Central Vermont Council on Aging (CVCOA) is a nonprofit organization dedicated to the mission of supporting Central Vermonters to age with dignity and choice. For over 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent and in their homes for as long as possible. CVCOA supports caregivers and families as they help loved ones navigate aging. CVCOA connects aging persons in our communities to the network of benefit programs and services they need to thrive and implements special projects and programs to alleviate social isolation and loneliness. All services are made available to our clients at no charge without regard to health, income, or resources.

Services include:

- CVCOA Helpline – 1-800-642-5119 (toll free) or (802) 477-1364 (local) - has the answers to hundreds of common questions for older Vermonters, their families, and caregivers.
- Information & Assistance staff counsels older Vermonters and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, housing, mental health, legal assistance, support groups, healthy aging resources, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development and technical assistance for home-delivered, grab and go, and congregate meals, and provides the largest source of funding for the 13 meal sites that prepare and deliver these meals. Nutrition education and counseling services are available for older adults at high risk of malnutrition or in need of managing chronic conditions.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, Medicare & You workshops (now on Zoom), and enrollment assistance for Medicare Part D plans.
- Family Caregiver Program promotes the well-being of the family members serving as caregivers to loved ones, including administration of respite funding, training to help caregivers manage stress, and social activities including Memorable Times Café/Memorable Times Online.
- Volunteer Programs provide direct service to community members. Volunteers offer companionship, transportation, assistance with technology, organizing, wellness classes, meal delivery, special event support, errands and grocery shopping, yardwork and gardening help, creative guidance, and more.
- Special Projects and Programs are designed to help alleviate social isolation and loneliness, addressing the accessibility gap for homebound older adults and enhancing social connection through arts and technology opportunities

The need for aging services continues to increase in Vermont. During the last fiscal year (7/1/22- 6/30/23), Central Vermont Council on Aging provided one or more services to **154 (unduplicated) Northfield residents**. In FY23, CVCOA case managers worked directly with clients in Northfield.

<u>Data by Type of Service: Northfield</u>	<u># Residents*</u>
Case Management	28
Information and Assistance	42
Nutrition Program	109
Family Caregiver Services	4
Other Services	26
(Wellness, Outreach, Socialization, etc.)	

** Each unduplicated resident may receive more than one type of service in the categories above.*

Additionally, CVCOA provided nutrition counseling and education, caregiver training and respite funding, access to technology and resources, and opportunities to connect with volunteers for direct service, creativity, and technology assistance. CVCOA's case managers, options counselors, and outreach team provide information on a variety of topics, including elder abuse.

CVCOA served 4,040 unduplicated clients from 07/01/2022 through 06/30/2023. CVCOA mobilized 497 volunteers through our AmeriCorps Seniors RSVP and general volunteer programs. These volunteers served over 40,000 hours, providing direct service, delivering meals on wheels, supporting nutrition sites, leading wellness classes, offering companionship and creative encouragement, and more.

Over the past year, CVCOA has continued to develop opportunities to enhance social connection through creative aging opportunities and technology training. CVCOA continues to expand our wellness offerings and develop new initiatives that focus on healthy aging.

All staff, board members, and volunteers at Central Vermont Council on Aging extend our gratitude to the residents of Northfield for their ongoing commitment to the health, independence, and dignity of older adults in Central Vermont.

Phone: 802-479-0531
Fax: 802-479-4235

59 N. Main Street, Suite 200
Johnson, VT 05641-4121

Email: info@cvcoa.org
Web: www.cvcoa.org

CENTRAL VERMONT HOME HEALTH & HOSPICE, INC.

Central Vermont Home Health & Hospice (CVHHH) is a full-service, not-for-profit Visiting Nurse Association that provides intermittent, short-term medical care, education, and support at home to help Central Vermonters recover from an illness, surgery, or hospital stay and manage their chronic disease. We serve 23 communities in Washington and Orange Counties and care for people of all ages. Our services include home care, hospice, and maternal-child health care. We also offer public foot-care and flu vaccine clinics. In addition, we offer long-term care and private care services and free grief support groups.

CVHHH is guided by a mission to care for all Central Vermonters regardless of a person's ability to pay, their geographic remoteness, or the complexity of their care needs. CVHHH embraces new technology and collaborates with other local providers to ensure that central Vermonters' care needs are met. To learn more, visit www.cvhhh.org.

**CVHHH Services to the Residents of Northfield
January 1, 2023 – December 31, 2023***

Home Health Care	2,435
Hospice Care	486
Long Term Care	269
Maternal Child Health	132
Palliative Care Consultative Service**	12
TOTAL VISITS/CONTACTS	3,334
TOTAL PATIENTS	189
TOTAL ADMISSIONS	239

**Audited figures are not available at the time of report submission. These preliminary figures are prorated based on the number of visits from January 1, 2023 – August 31, 2023 and are not expected to vary significantly.*

Town funding is imperative in ensuring that CVHHH will provide services in Northfield through 2024 and beyond. For more information contact Sandy Rouse, President & CEO, or Kelly Finnegan, Community Relations & Development at 223-1878.

CIRCLE

Circle (formerly Battered Women’s Services and Shelter) provides services to victims/survivors of domestic and sexual violence in Washington County, Vermont.

Circle’s services include:

- SHELTER: Emergency Shelter for women and children fleeing from domestic abuse
- SHELTER YOUTH PROGRAM: Available to children staying in shelter
- TOLL FREE 24-HOUR HOT LINE (1-877-543-9498)
- EMERGENCY, CIVIL and CRIMINAL COURT ADVOCACY
- SUPPORT GROUPS
- PREVENTION EDUCATION OFFERED TO SCHOOLS THROUGHOUT WASHINGTON COUNTY
- EDUCATIONAL PRESENTATIONS: offered to civic organizations and businesses.
- INFORMATION AND REFERRAL: information about domestic violence and community resources, as well as individualized advocacy and referral to social service, legal, employment, counseling, and housing options.

All of these services are available to anyone in need of support at no cost to them. Any funds received from Northfield and all other municipalities throughout Washington County will be used for direct services.

Due to confidentiality issues, the majority of clients who call our hotline or request services from us do not disclose their town of residence. Because so many callers or clients do not identify themselves or the area from which they are residing in, it is difficult to report with any degree of accuracy the true number of Northfield residents served.

During the previous fiscal year of 2023 (July 1, 2022 -June 30, 2023) Circle provided the following services to individuals who self-identified as Northfield residents:

- Advocates responded to 144 hotline calls and in-person meetings from clients who self-identified as Northfield residents.
- 7 individuals from Northfield accessed housing advocacy
- 10 individuals residing in Northfield received assistance filing for temporary protection orders
- 3 individuals from Northfield received support from an advocate during their final hearings for protection orders
- 11 individuals received support as their (ex) partners faced criminal charges
- 3 Northfield residents attended numerous community support group sessions
- 11 Northfield residents received support with civil legal proceedings

Since the COVID pandemic, Circle has seen a rise in both the number of and the severity of domestic and sexual violence incidences in Washington County. Circle Staff and Volunteer Advocates have continued to meet these increased needs in our community by responding to a higher number of hotline calls - 76 more calls than last year; by providing more nights in our emergency shelter- 620 more bed nights than last year; and working with more individuals than last year – 3,251 this year compared to 2,200 individuals last year.

In addition to these essential services, Circle staff and volunteer advocates have provided the following services during FY23 (July 1, 2022 – June 30, 2023):

- Staff and volunteer advocates responded to 4,053 hot line calls.
- Shelter services were provided to 13 women and 15 children for a total of 3,364 bed nights.
- Our prevention based programs in schools reached a total of 35 students through 6 presentations.
- Circle provided community presentations to 346 individuals through the 16 trainings and workshops offered throughout Washington County.
- Advocates provided support to 89 plaintiffs during Final Relief from Abuse Hearings and assisted 86 individuals file for temporary orders.
- Our Court Hour Program, which offers one-on-one support to plaintiffs as they prepare for their final hearings, was offered to 94 individuals.
- We assisted 260 individuals with other civil legal matters; 70 people received support from an attorney through our legal clinic referral program.
- Advocates supported 92 individuals whose (ex) partners were facing criminal charges.
- Circle held 90 support group sessions, which 41 unduplicated women attended.
- 3,251 people, of which 515 were unduplicated, received direct services from Circle, which are maintained by trained staff and volunteer advocates.
- Our organization continues to rely heavily on the vast support of its many dedicated volunteers; Board Members, Hotline Advocates, and Shelter Support have all contributed 8,668 hours to the work of Circle.

COMMUNITY HARVEST OF CENTRAL VERMONT

CHCV Helps Everyone Eat Local Through Gleaning

Community Harvest of Central Vermont (CHCV) brings our community together through gleaning to recover surplus food grown on area farms. This produce is then delivered to sites that serve those with limited access to nutritious fresh, local food. In the process, the community has the opportunity to gain a greater awareness and appreciation of the local food system, healthy eating, and waste reduction.

CHCV utilizes the generosity of local farmers and volunteers – many of whom are Northfield residents – to address hunger and reduce food waste in our community.

We work with 50 to 60 local farms, growers, and food producers to glean the extra food that can't be sold and would otherwise go to waste, all with the help of hundreds of volunteers each season. CHCV serves as a connector between the charitable and local for-profit food systems, to enhance the health and well-being of the Central Vermont community. CHCV is the only local program helping farms donate their surplus food to help increase food security, and this gleaned food reaches more than 12,000 Central Vermonters.

Over the past ten years, CHCV has recovered and donated more than 765,962 pounds of fresh, nutritious food, equivalent to almost 2.3 million servings. Our 37 Washington County recipient site partners – food shelves, after school and early childhood programs, senior and community meal sites – tell us the demand for food has remained high due to increased economic stressors. Our year-round food collection and our weekly donation deliveries to our recipient site partners enable them to help meet the community's need. We serve as a reliable source of free nutritious food for the Northfield Senior Center, the Farm to School program at Northfield Schools, and other sites in surrounding towns that serve Northfield residents in need. Last year, CHCV donated more than 8,355 pounds of fresh, nutritious food to Northfield partner sites.

CHCV is a 501(c)(3) non-profit, volunteer powered community service organization. All our work is funded by individuals, area towns, foundations, partner contributions, and local business sponsors. As a small regional organization, we have limited access to grants or other funding from outside our local service area. Continued town funding is critical to preserving the services we've developed in order to meet the increased need in Central Vermont and Northfield in 2024.

Thank you for your continued support.

**For more information or to become involved with CHCV
please visit our website or contact Allison Levin, CHCV Executive Director**

*www.CommunityHarvestVT.org * 802-229-4281 * CommunityHarvestVT@gmail.com
146 Lord Road, Berlin VT 05602*

ELEVATE YOUTH SERVICES

Elevate Youth Services (formerly The Washington County Youth Service Bureau) is an Important Resource to the Residents of Northfield

In the past year, the Elevate Youth Services (EYS) provided the following services to **31 unduplicated individuals in Northfield (9 youth received multiple program services; 347 direct service hours delivered)**:

- **18 Individuals** were assisted by the **Country Roads Program** that serves runaway and homeless youth, as well as families who are confronting communication problems, youth behavioral problems, anxiety and grief, and other issues that contribute to stress in the home through crisis intervention, short-term counseling and temporary, emergency shelter for youth who have runaway, are homeless, or are in crisis.
- **14 Individuals** were provided with substance abuse treatment through the **Healthy Youth Program**. This service includes substance abuse education; drug and alcohol screening and assessment, treatment and positive life skills coaching; early intervention strategies to help young people and families keep substance abuse problems from escalating; service coordination and support for families.
- **2 Youth** were served through the **Youth Development Program**, providing voluntary case management services to youth ages 15-22, who are, or have been, in the custody of the State through the Department for Children and Families. YDP provides life skills assessment, training and coaching, referrals to other services, access to health care, linkage to educational services, safe housing options and more.
- **2 Youth** received critical supports through **the Transitional Living Program** that helps homeless youth ages 16-21 make the transition to independent living. This program teaches life skills and budgeting; assists with employment and education goals; and provides direct rent assistance.
- **2 Teens** attended the **Basement Teen Center** in Montpelier that provides supervised drop-in time, a variety of positive activities, and opportunities for youth leadership that support positive skill development between the hours of 2pm and 6pm, when teens are at greatest risk to engage in harmful behaviors.
- **1 youth** was served by **Return House** that provides transitional housing support and intensive case management services to young men who are returning to the community from jail.

This funding request represents approximately \$19 per youth served or \$1.73 per session hour and represents only a small fraction of the cost of the services provided by EYS. Most services provided involved multiple sessions, counseling services were provided by certified or licensed counselors, and emergency temporary shelter included 24-hour supervision, meals, and transportation. No one is turned away for inability to pay.

The above identifies the specific services delivered to residents in FY '23. Northfield residents are eligible to participate in any of our community-based programs as outlined on our website: www.elevateyouthvt.org

Elevate Youth Services is a private, non-profit, social service agency. All programs and services are funded by foundations, state government, federal government, private donations, area towns, Medicaid, private insurance, and fundraising activities. Referrals come from parents, school personnel, other area organizations, churches, police officers, and young people themselves, many through our 24-hour on-call line. **Call 802-229- 9151, 24 Hours a Day, 7 Days a Week. Thank you for your continued support!**

THE FAMILY CENTER OF WASHINGTON COUNTY

The Family Center of Washington County provides services and resources to all children and families in our region. We offer services for children, youth and families, including: Early Care and Education, Children's Integrated Services-Early Intervention, Family Support Home Visiting, Child Care Financial Assistance, Child Care Referral, Welcome Baby visits, Family Supportive Housing Services, Specialized Child Care supports, Transportation, Reach Up and Job Development, Family Works, on-site Counseling Services and Crisis Intervention Support, Vermont Children and Families Community Response, Adverse Family Experiences (ACEs) assessment and support, Parent Education, and Playgroups for children from birth to five. We are grateful for the support shown by the voters of Northfield. For more information about Family Center programs and services, please visit: www.fcwcv.org .

Building resourceful families and healthy children to create a strong community.

FRIENDS OF THE WINOOSKI RIVER

The mission of the Friends of the Winooski River is to safeguard and enhance the natural resources of the Winooski River watershed in harmony with its human communities. We pursue this mission through monitoring, ecological restoration, partnerships, education, and outreach. Founded in 1998, we are a small non-profit with a volunteer Board of Directors and three professional staff.

The Dog River is one of the major tributaries to the Winooski River. The Friends of the Winooski River have been very active in Northfield, working with the Conservation Commission, Public Works, schools and private landowners on several projects, including the creation of Dog River Park and the removal of Camp Wihakowi dam, and planting trees on private lands. These projects will help protect the Dog River and improve flood resiliency.

In the wake of the Great Vermont Flood of 2023, there has been a spotlight on the Dog River Park as an example of floodplain restoration that has worked. This summer, the Water Street neighborhood was inundated by a nearly-50-year flood event. The Park area is not large enough to contain that much floodwater, but we know that it helped. Comparing the depth of this year's flood to what it would have been without the project, the depth of the water across the neighborhood was six inches lower than it would have been without our work. This project is being touted by people throughout our region, our state, and even in the national media as a model for other communities.

You can learn more about Friends of the Winooski at www.winooskiriver.org. Thank you for considering our funding request.

GOOD BEGINNINGS OF CENTRAL VERMONT

About Us:

The mission of Good Beginnings is to bring community to families and their babies. Founded in 1991 by three mothers in Northfield, we offer the following programs free-of-charge to any Central Vermont family with a new baby.

- **Postpartum Angel Family Support Program:** Trained community volunteers visit families weekly to provide respite, community connections, and hands-on help during the postpartum period. Anyone caring for an infant in Central Vermont is eligible, regardless of income or circumstance. Through our **In Loving Arms** service, specially trained volunteers provide “in-arms care” to babies boarding at Central Vermont Medical Center due to health issues.
- **The Nest Parent Drop-In Space:** Our cozy community space in Montpelier is open Wednesday through Friday from 9 till 1. Parents and caregivers can browse our resource library, get babywearing tips, or just get out of the house with your little one. We also host a weekly Caregiver Circles, as well as a variety of free parent workshops and meet-ups.
- **Early Parenting Workshops:** Free workshops for expectant parents on what happens **after** bringing baby home. Topics include newborn and infant care, babywearing and other soothing techniques, caring for yourself, attachment parenting. Also helpful for grandparents, childcare providers, and anyone else caring for an infant!
- **Assistance with Basic Needs:** Our **Childbirth Education Scholarships** help low income families cover the cost of childbirth education classes. Our **Perinatal Support Fund** provides financial assistance to low-income families to help with basic or critical needs such as respite childcare, birth support, transportation, stable housing, or connectivity.

How We’ve Helped Families in Central Vermont:

- 204 families served (totaling 317 adults and 253 children) in FY22-23
- Our 47 Postpartum Angel volunteers provided nearly 1020 hours of respite, support, and community connections to 62 families
- **We continue to see increased need for financial support from our Perinatal Support Fund.** This year, 16 families received a total of \$7025 in financial assistance and 14 low-income parents received high-quality infant carriers through our Free Carrier Program.
- 43 families attended our weekly Caregiver Circle support groups
- 30 families received hands-on support with babywearing, an important attachment strategy and coping technique for caregivers.
- 20 families attended one or more workshop in our Winter Wellness series of self-care offerings for parents and caregivers
- 8 families attended early parenting workshops

How We’ve Helped Families in Northfield:

- A total of 10 families served (including 15 adults and 10 children) in FY22-23
- Our Northfield Postpartum Angel volunteer provided one family with 30 hours of respite, support, and community connections
- 1 family received \$533 in emergency funding to help with bills during the postpartum period
- 7 families attended our Caregiver Circle, Winter Wellness Workshops, or other parent education / peer support events at the Nest.
- 1 family attended our early parenting workshop
- We connected one family to mental health services

What Families Say:

- "My volunteer is so kind...I'm lucky to have her. And as a retired pediatric nurse, she's so knowledgeable too, if I have any questions." -ML
- "It was great to connect with another adult during the day and learn about great resources for our new growing family." -MC
- "It is so important for new parents to have support and feel connected. The visits from my Postpartum Angel made me feel so much better during a time that was a huge transition and often felt lonely when everyone else was out in the world doing things and I was home with my new infant!" - LH
- "My Postpartum Angel was a game changer for my connection to my baby. And also helping me recover from difficulties with sleep deprivation and mental health. I looked forward to each visit so I could do anything from nap, exercise, work emails, prepare dinner together. She was amazing. So thankful for the work you do." - KB
- "Having the in-person instruction and reassurance instead of learning through videos online was super helpful for me! My baby basically lives in the carrier and it's so wonderful for us and soothes our nervous systems and relaxes the vibes of our home." - SF, babywearing consultation participant
- "This was a great workshop. It was so nice to be around other parents in the space and have it be so flexible and baby friendly. It was really helpful for my husband and I to learn about different techniques that can help not only with bonding and relaxing our baby, but strategies to help with constipation or gas, which has been difficult for my baby. Having free workshops with other parents and babies and having a GBCV staff member there to support with the babies has been wonderful and something to look forward to this winter." - KZ, Winter Wellness workshop participant

Contact Us:

Good Beginnings of Central Vermont
174 River Street, Montpelier, VT 05602
802.595.7953
info@goodbeginningscentralvt.org * www.goodbeginningscentralvt.org

GOOD SAMARITAN HAVEN

Good Samaritan Haven continues to provide emergency shelter and care to some of Washington County's most vulnerable people. We have grown dramatically in recent years, coinciding with the global pandemic, the state's housing crisis, and the surging demand for emergency shelter. We've developed a network of shelters located in four different areas: Berlin, Barre City, Barre Town and our seasonal, low-barrier, winter shelter in Montpelier.

We have witnessed a significant rise in the complexity of needs among the individuals we serve, including mental health challenges, substance use disorder, disability, and advanced age. Despite the continued increase and complexity of homelessness in central Vermont, the Good Sam team has consistently handled every challenge, and is grateful for the support of our partners like the Town of Northfield.

Your financial commitment allows us to provide tangible support like shelter and food. It also allows us to support our guests by connecting them to services and benefits, helping them find housing, and connecting them with medical and social service providers.

Support from the Town of Northfield will help Good Sam make a positive impact for those most affected by homelessness.

SHELTER CONTACT: Good Samaritan Haven
PO Box 1104
Barre, VT 05641
802-479-2294
info@goodsamaritanhaven.org

GREEN MOUNTAIN TRANSIT (GMT)

Who We Are

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

Our Services

Individual Special Service Transportation

GMT provides essential medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled, non-Medicaid medical, human service and/or critical care funds. We offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMT volunteer drivers, special shuttle service or general public routes.

In FY23, Northfield residents were provided special transportation services, totaling 1,855 rides. Special services offered direct access to:

- Medical treatment
- Meal site programs
- VT Association of the Blind
- Reach Up
- Central VT Substance Abuse
- Prescription and Shopping
- Social and Daily services
- BAART
- Washington County Mental Health
- Vocational Rehabilitation

General Public Transportation

GMT also provides traditional general public transportation service directly supporting the increasing demand for affordable commuter and essential daily needs transportation solutions.

In FY23, total GMT ridership was 306,957. This general public transportation ridership was *in addition to* Special Service ridership, (above), and is available through a variety of services including:

- Deviated Fixed Routes
- Local Commuter Routes
- Local Shopping Shuttles
- Health Care Shuttles
- Demand Response Service
- Regional Commuters to Chittenden and Caledonia Counties

Northfield Commuter and General Service Snapshot

On July 1, 2013, GMT began operating the new Northfield Commuter with weekday service between Northfield and Montpelier. The Commuter is designed to serve commuters, students, and those with limited transportation options seeking access to employment, education and daily services in the Montpelier and Northfield areas and beyond. In addition to traditional commuter service hours, the route also offers additional midday service, offering greater commuting options.

GMT also provides direct or connecting services to Northfield through general public transportation routes, including but not limited to:

Route	FY23 Ridership
Northfield Commuter	4,514
Northfield Shuttle	396
City Commuter	26,075
City Route Mid-Day	24,773
Waterbury Commuter	4,112
Montpelier Link Express	50,228

GMT Volunteer Driver Program

In addition to shuttle vehicles, GMT uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services and are the foundation of our special services. Drivers are reimbursed for the miles they drive and provide services under the management of GMT.

Thank You

Thank you to Northfield taxpayers and officials for your continued financial support of GMT’s public transportation service and for your commitment to efficient transportation solutions.

Information

Please feel free to contact Jamie Smith, Director of Planning and Marketing with questions or to request additional information on GMT services at 802-540-1098 or jamie@RideGMT.com.

GREEN UP VERMONT

Green Up Day continued to grow in 2023 with 23,500 volunteers statewide who cleaned up nearly 348 tons of litter and 15,000 tires. We saw 23% more volunteers lend a hand and heard in many cases there was less litter (30%) to be cleaned up. Tire collection saw a 4.8% increase. The statistics show that the hard work to beautify Vermont is still needed but also that our efforts for awareness are paying off. As one of Vermont’s favorite traditions, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont, as well as keep residents civically engaged.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship. We are requesting level funding for 2024.

Green Up initiatives are year-round and further our environmental impact with waste reduction programs, additional clean-up efforts, and educational initiatives.

Green Up Vermont is a private nonprofit organization that relies on your support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride and community engagement. Thank you for supporting this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or online at www.greenupvermont.org.

Mark your calendar!
Saturday, May 4, 2024

54 years of tradition!

Join with people in your community to clean up for Green Up Day
Always the first Saturday in May.

GREEN UP VERMONT
PO Box 1191
Montpelier, VT 05601-1191
802-522-7245

MOSAIC VERMONT
(FORMERLY THE SEXUAL ASSAULT CRISIS TEAM OF WASHINGTON COUNTY)

Mosaic Vermont's Annual Report for FY23

- Over **5,000** direct responses to harm were provided.
- **277** individuals were served due to incidents of sexual violence. **76** were children.
- Mosaic engages in community-wide culture-change efforts to connect, share resources, increase accessibility to programming for all people, and to help end violence. This year, advocates and educators engaged over **1,200** youth and **150** adults across **5** public schools in addition to others throughout Washington County.

*"You were the only one willing to help me.
That's all I needed... to talk to someone."*

~Mosaic Client

Mosaic's work is led by the people who have been impacted by sexual harm. Through the provision of services such as our 24-hour helpline; safety planning; advocacy at Sexual Assault Nurse Examinations; support in court hearings or at crime related appointments or interviews; referrals to and support in accessing community resources; parent, friend, and caregiver support; and case management; we help people begin to heal. We provide additional, specialized services for people who have experienced sex trafficking, adult survivors of child sexual abuse, and children and youth who have experienced sexual violence.

Mosaic's services are highly confidential, and people are not required to disclose their town of residence to receive services. Many do not. We are deeply grateful to the cities and towns of Washington County for your continued support as our advocates undertake highly complex and confidential work. Your steady allyship and preservation of privacy have saved lives.

In hope and healing,
Anne Ward, MEd
Executive Director, Mosaic Vermont

OUR HOUSE OF CENTRAL VERMONT

OUR House of Central Vermont is a non-profit Children's Advocacy Center and Special Investigations Unit located in Barre and serving all of Washington County. OUR House's mission is to provide a safe and supportive setting for child victims of physical and sexual abuse, their non-offending family members as well as adult survivors of sexual assault.

OUR House (which stands for One Unified Response) implements a multidisciplinary approach to the issue of physical and sexual abuse. We work very closely with the Department for Children and Families, Law Enforcement, the State's Attorney's Office, CVMC, and MOSAIC along with other local organizations to ensure investigations whenever possible are conducted in a child friendly environment with staff who are trained in the area of trauma. We also offer therapy referral, case management, safety planning, training, and referral services to children and adult victims as well as their caregivers.

Every town in Washington County has used our services in one way or another in the year of 2023. Within Northfield, OUR House assisted with thirteen (13) cases and within Washington County:

- OUR House investigated 105 sexual abuse cases this calendar year.
- Out of those cases, 14 were children under the age of 6.
- 90% of those cases were abused by someone they KNOW or are even related to.
- 13 offenders were under the age of 17.
- Law enforcement took the extra time to review 59 cases that were ultimately not accepted.
- There was an increase in the numbers of people experiencing homelessness and an increase in people identifying within the LBGTQI community.

While it is difficult to monetarily quantify an abuse/assault investigation, national statistics show that on a per-case basis, these cases coming through the CAC/SIU **SAVES a local police department and town \$1,000 per case.**

Because of these cost savings, OUR House asks all Washington County towns for financial support. OUR House provides its case management tools and law enforcement services free of charge, which in turn removes the need for the towns to directly provide the services via staff and training themselves.

Thank you for your support in our mission and your community!

Rebecca Duranleau, Executive Director
OURHouseBarreDirector@gmail.com
www.OURHouseCentralVT.com
802-622-0821 * 802-272-6312
38 Summer Street, Barre VT 05641

PEOPLE'S HEALTH AND WELLNESS CLINIC (PHWC)

PHWC was founded in 1994 with the mission to provide health care services and wellness education to uninsured and underinsured Vermonters. The clinic is sustained by dedicated volunteer practitioners, who provide an array of medical, mental health, oral health, bodywork, and other services to patients. PHWC also provides comprehensive case management services, including assisting patients with health insurance enrollment, applying for financial assistance, and connecting with referrals in the community.

Each year PHWC serves around 550 patients, seeing many of these patients for multiple visits across different services. Community members who seek care at PHWC often have no other healthcare options available and would delay or avoid care because of costs and accessibility. In 2023, PHWC served 23 residents of Northfield for a total number of 54 interactions.

We couldn't provide essential healthcare services without the generosity of the communities we serve. We are grateful to the members of Northfield who continue to support our efforts.

Contact:

Daniel Barlow, Executive Director
Executive Director
People's Health & Wellness Clinic
51 Church St.
Barre, VT 05641
Phone: 802-479-1229
www.phwcv.org

VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED

During the 2023 Fiscal Year, The Vermont Association for the Blind and Visually Impaired saw continued success in client services, innovative programs, and community outreach initiatives. Moving forward, it is exciting to imagine the strides we will make in enabling blind and visually impaired Vermonters to be more independent, develop adaptive skills, and improve their quality of life.

SMART Device Training Program: 550 Vermont residents received SMART training in FY23, the highest number in the program's five-year history. Also during FY23, VABVI secured \$100,000 of partial program funding from the State of Vermont. In order to fully fund SMART, whose budget is more than twice that amount, VABVI has recently announced our several-year Second Century Endowment Campaign.

PALS (Peer-Assisted Learning and Support) Group: PALS Groups, held throughout Vermont, are monthly meetings where members share coping strategies and discuss the practical, social and emotional challenges of vision loss. While many clients have been pleased with the reintroduction of in-person meetings in FY23, opportunities to join virtually remain available for maximum flexibility. 42 clients attended PALS meetings in FY23.

HAPI (Helping Adolescents Prepare for Independence): The HAPI program enables Teachers of the Visually Impaired and Certified Vision Rehabilitation Therapists to work one-on-one with students to practice daily living skills.

IRLE Summer Camp (Intensive Residential Life Experience): IRLE camp helps VABVI students develop social skills, meet fellow visually impaired peers, learn independent living skills, and improve self-advocacy skills. This June, IRLE brought 13 visually impaired students to Rock Point by Lake Champlain. Activities included outdoor sports, nature walks, and living in cabins. Fun was had by all!

Community Outreach

VABVI continues to innovate new projects which will connect the local community to our services and cause. After more than a year of development, an accessible tactile sign is slated to be installed in Burlington's Waterfront Park by the end of 2023. Additionally, the New Americans Project will soon offer free vision screenings for local refugee community members.

In Fiscal Year 2023, the agency provided services to a total of 1,083 Vermont residents. This total includes 8 adults and 1 student in Northfield, and 106 adults and 15 students in Washington County.

For more information about VABVI's services or volunteer opportunities, please contact Samantha Gougher, Development Associate, at sgougher@vabvi.org. Thank you very much for your support.

VERMONT CENTER FOR INDEPENDENT LIVING

For over 44 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'23 (10/2022-9/2023) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **140** individuals to help increase their independent living skills and **4** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **178** households with information on technical assistance and/or alternative funding for modifications; **115** of these received financial assistance to make their bathrooms and/or entrances accessible.

Our Sue Williams Freedom Fund (SWFF) provided **73** individuals with information on assistive technology; **41** of these individuals received funding to obtain adaptive equipment. **379** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. Our Vermont Telecommunications Equipment Distribution Program (VTEDP) served **17** people and provided **7** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is in downtown Montpelier (although we are working from home as our office along with so many others) was devastated in the July flood and we have four branch offices in Bennington, Chittenden, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont.

During FY'23, **7** residents of **Northfield** received services from the following programs:

- Meals on Wheels (MOW) (**\$800.00** spent on meals for residents)
- Information Referral and Assistance (IR&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:

1-800-639-1522 or visit our web site at **www.vcil.org**.

WASHINGTON COUNTY MENTAL HEALTH SERVICES

Washington County Mental Health Services (WCMHS) is a private, non-profit organization that has provided services to communities in Washington County for 57 years. We provide mental health, developmental services, and substance use support to adults, children, and their families. We serve people in schools, in their homes, out in their community, and in our physical locations. We provide 24-hour emergency services, Case Management, Employment, Residential, and Public Inebriate Services. This is not an exhaustive list. Almost 90% of our consumers' payment for care comes through Medicaid, which covers most of the actual cost of the services they receive.

WCMHS is seeking additional funding in order to cover gaps in funding, and to continue to provide the care needed in our communities. We are very grateful for the \$2,500.00 granted by Northfield voters last year. In FY 2023, WCMHS provided services to over 3,300 individuals with 299,040 individual units of services across Washington County. In FY 2023, WCMHS provided 17,887 units of service which totaled 30,425 hours of services to 215 Northfield residents.

We are again requesting \$2,500.00 from Northfield to help us continue our work. WCMHS provides services to our communities that are beyond our standard services, and therefore are not funded, or are underfunded. We appreciate the past support from Northfield voters, as it is vital in helping us continue to do this.

For additional information, please call 802-229-0591 (emergency number), 802-229-1399 (non-emergency inquiries), or visit our website: <https://www.wcmhs.org/>

CENTRAL VERMONT ECONOMIC DEVELOPMENT CORPORATION

For forty-seven (47) years the Central Vermont Economic Development Corporation (CVEDC) has remained a driving force for the economic health of the region. Over that history we have played a vital role in the development of businesses throughout the region through financing, real estate development, workforce training and more. We continue this tradition by being the "one-stop-shop" for any business question, serving all of Washington County, plus the towns of Washington, Orange and Williamstown.

In the past year CVEDC staff have worked in our communities to hold Makers Fairs in support of entrepreneurs growing small businesses. We have worked with large and small employers to support workforce development. CVEDC established a revolving loan fund to finance early stage and growing small companies, with a focus on those companies most likely to create new living wage jobs. We are working with a collaborative of regional communities on a recruitment campaign to find new opportunities. CVEDC is acting proactively to identify those areas where we can create the greatest positive impact for our communities and the businesses that make Central Vermont their home.

Each year we ask for the support of the communities we serve through a request for funding. These monies are leveraged with state and federal dollars, as well as revenue generated through private sector support, to provide significant business resources at no cost to current and future businesses. We appreciate your support in the past and look forward to continuing to work with you in the future to build a strong and vibrant regional economy.

CVFIBER

OVERVIEW

As a non-profit organization we are constantly reminded how lucky we are to call Central Vermont our home. From the local legends and rolling mountains to the epic food and hidden trails, we all have a story on why we proudly call this state our backyard.

At CVFiber we believe that irrespective of location, everyone should have fair and equal access to fast, reliable, world-class Internet. **We set the bar high – and we aim to meet it.**

In 2023, CVFiber...

Started in some of the most **unserved** and **underserved** towns in Central Vermont to provide high-speed Internet to areas that either have none or minimal access.

Constructed nearly **200 miles** of fiber making access to high-speed fiber internet available to more than **1,900** premises in parts of Calais, East Montpelier, Middlesex, Woodbury, and Worcester

Performed **design and make-ready work** in preparation for the 2024 construction season.

Hired a professional staff to run the operation including an **Executive Director, Operations Manager, and Community Relations Manager**, with plans for a **Finance Manager** to join the team in early 2024

In 2023, the CVFiber Community Network has gone live with our first subscribers. Our Operations partner, Waitsfield Champlain Valley Telecom (WCVT) began connecting CVFiber subscribers in October.

2024 FORECAST (Pending Funding)

240 miles of fiber. Construction scheduled for 2024 will include constructing another 240 miles of fiber.

2,100 premises. Network design and make-ready which includes pole licenses and tree trimming are coming to completion in preparation for stringing fiber in 2024. As a result, we will be offering high-speed Internet to an additional **2,100 premises**.

Respectfully submitted,

Jerry Diamantides

Chair, CVFiber Governing Board

Siobhan Perricone

Vice-Chair, CVFiber Governing Board

"The fiber is great! I'm so happy to finally be hooked up, it's all I had hoped for, and more! A far, far cry from the old days of dial-up, then satellite Internet, most recently "high-speed" DSL from another provider, which I have now canceled." -CVFiber customer

CENTRAL VERMONT REGIONAL PLANNING COMMISSION

The Central Vermont Regional Planning Commission (CVRPC) provides planning, development, and project implementation services to its 23 municipalities in Washington and western Orange Counties. Municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners. CVRPC has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding. Your continued support for local and regional planning is appreciated! CVRPC is your resource – please contact us at 802-229-0389 or cvrpc@cvregion.com for assistance.

Regional Commissioner
Royal DeLegge
Transportation Advisory
Committee
Tom Davis

Northfield Activities Through June 30, 2023 (Fiscal Year 2023)

- Presented options to Select Board for Northfield Crosswalk safety enhancement.
- Updated and provided Bridge and Culvert reports and map books.
- Participated in the Vermont Council on Rural Development (VCRD) Northfield community visit process.
- Prepared and submitted Emergency Relief Assistance Fund information to town to facilitate elevated disaster relief aid.
- Catalogued freight rail supportive parcels, communicated with town and landowners, and posted viable parcels to state online inventory.
- Prepared concepts for a safer crossing in the Northfield Falls neighborhood, completed speed and volume counts and held site visit with town representatives on local priorities.
- Briefed Economic Development Director on Act 250, state designation and brownfields programs.
- Supported successful Electric Vehicle Supply Equipment application to VCRD Climate Catalysts Innovation fund and outlined next steps on moving forward with project.

- Provided technical analysis, coordinated with utility, industry, school and public on fuel-switching and on-site generation and storage project development.
- Successful applications for investment grade energy assessments for the Municipal Office Building, Library, Sewer & Water Treatment Facility, Town Garage, and Fire House, making them eligible to apply for \$500k MERP implementation funds and State Energy Program Revolving Funds; \$4,000 MERP mini grant for project development technical assistance and community engagement.

**During and following the July Flood, CVRPC staff provided outreach and guidance on recovery efforts and tracking of damages to aid response and maximize FEMA reimbursements for town and individual damages (*FY 2024)*

CVRPC Projects & Programs

- ❖ *Municipal Plan and Bylaw Updates that focus on predictable and effective local permitting*
- ❖ *Brownfields environmental site assessments to facilitate redevelopment and economic growth*
- ❖ *Transportation planning, studies, data collection, traffic counts, and coordination of local involvement through the regional Transportation Advisory Committee*
- ❖ *Emergency planning for natural disasters and coordination with local volunteers and the State*
- ❖ *Climate and energy planning to support projects to reduce energy burdens and build resilience*
- ❖ *Natural resource planning to protect water resources, preserve forest blocks, enhance recreational opportunities and support agricultural and forest industries*
- ❖ *Regional Planning to coordinate infrastructure, community development, and growth*
- ❖ *Geographic Information System Services to support to municipalities*
- ❖ *Clean Water Service Provider to identify and fund water quality projects to achieve phosphorous reduction targets*
- ❖ *Special Projects such as recreation paths, farmland preservation, and affordable housing*
- ❖ *Grant support through project identification, scoping, and applications*

NORTHFIELD GARDENERS

RAINS AND FLOODS AND MUD---OH MY!!!! Yes, this pretty much sums up the summer of 2023 for our garden group. While it was challenging, we persevered, and the blooms didn't let us down. The plants continued to show us all they loved the rains by showing their pretty little heads. And on the upside, it certainly saved us the time and effort of watering when it is hot and dry. There is always an upside to everything...

You may have noticed there were two areas where we planted the glorious sunflowers. Because the sunflower was a favorite of Christine Barnes, we decided to make a special planting of them around her memorial plaque to honor her in our way. For those of you who didn't know Christine, she was instrumental in getting the community gardens going and growing. We miss her giddiness, her smile, and her never-ending knowledge of our plants. We just miss HER.

Most of our plantings are perennials, meaning they will come back year after year. However, others are annuals and need to be replaced each year. The annuals add the colorful vibrance we are all looking for in our flower gardens. We tried some new annual plantings this year, some of them liked the space and some of them did not. It is always fun to try new plants just to see how well they do (or not) and how much beauty they will bring to our gardens.

You may see some of us working in different areas of our community in different gardens on the same day. This is because we veer off into small groups to work different gardens in our community. We have gardens on Water Street (the pollinator garden), Northfield Senior Center, Northfield Police Department, Civil War Memorial, Brown Public Library, Northfield Common area, potted plants at the Welcome Signs both on the North and South ends of town, WW II Memorial in Northfield Falls, Northfield Falls covered bridges, potted plants at the Gold Star Memorial, Northfield Ambulance Bay (upon request), Falls General Store, and we help Gail Hall with the Kiosk gardens. This is why, when asked if we can help with individual gardens the answer is usually "we don't have time, sorry."

We continue to get amazing comments on how beautiful the gardens look, and these comments are so appreciated. It shows us we are accomplishing what we have set out to do. So while we are in different areas of our community, we are all one group and willing to help each other wherever and whenever help is needed. Sometimes we go to the gardens in groups and sometimes we go alone. It is all determined by who has time, what needs to be done, and when others are available. We have a great group and we work well together and individually. We can always use extra hands so if you are interested in joining our group simply reach out to any of us and let us know.

Thank you, Northfield, for supporting our efforts.

Respectfully submitted,
Sally Davidson

Northfield Garden Group members: Bethany Drum, Kim Adams, Lucinda Sullivan, Nancy Motyka, Carol Jenkinson, Brett Murphy, Debbie Zuaro, Stevie Balch, Sally Davidson, and Christine Barnes is forever with us.

VERMONT DEPARTMENT OF HEALTH

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. The Barre Local Health Office provides essential services and resources to towns in Washington and northeast Orange counties. Some highlights of our work in 2023 are below. For more information, visit HealthVermont.gov/local/barre

Central Vermont Flood Response

The historic flooding of 2023 devastated many of our central Vermont communities.

We disseminated hundreds of free water test kits for central Vermont homeowners, critical health and safety information and protective equipment for cleanup. We collaborated with community partners including Montpelier Alive, Rainbow Bridge Community Center, Central Vermont Medical Center and People's Health and Wellness Center to provide tetanus and wound care clinics and participated in multiple local initiatives to address the public health concerns of immediate flood response and long-term flood recovery.

Nutrition Support for Families

The Barre Women, Infants & Children (WIC) program serves pregnant Vermonters, parents, and caregivers with children under 5 with healthy food benefits, nutrition education, breastfeeding support and counseling. In 2023, we were given a Premiere Level Breastfeeding Award of Excellence by the Federal Food and Nutrition Service. Notably, 83% of pregnant WIC participants breastfed, with 63% continuing beyond 6 months—surpassing the 25% national rate.

Protecting Central Vermonters

Our team of epidemiologists, public health nurses and public health specialists act every day to prevent the spread of disease. In 2023, we conducted nearly 200 reportable disease case investigations. With the help of community partners, we organized 23 vaccine clinics in locations such as farms, community events and flood recovery centers. In total, we provided 311 vaccines including COVID-19, flu, tetanus and Mpox.

Barre Local Health Office | 5 Perry Street, Suite 250, Barre VT

802-479-4200 | AHS.VDHBarre@Vermont.gov

VERMONT LEAGUE OF CITIES AND TOWNS (VLCT)

Running a municipality is hard. Aging infrastructure, homelessness, public safety concerns, and incivility have pushed our limits and those of our residents. Your municipal association knows what you are going through, and we are working conscientiously to provide solutions.

- Launching our Federal Funding Assistance Program, we hired two municipal officials with experience chasing, writing, and managing state and federal grants to help you access the largest influx of federal infrastructure funding to land in Vermont in generations.
- Our advocacy team worked tirelessly to help bring attention to the housing and public safety issues that you and your residents face, resulting in state permitting reform and increased investment in infrastructure to facilitate housing growth.
- As you have increasingly been asked to consider how your community can address equity issues, we partnered with the promoters of the Declaration of Inclusion, launched the Welcoming and Engaging Communities Cohort, and supported municipal efforts in the Vermont Office of Racial Equity. Our Equity Committee enacted a three-year justice, diversity, equity, inclusion, and belonging workplan that we are implementing fastidiously.
- Finally, we are investing in our systems to improve your user experience. This includes new technology to manage our relationship with you and enhance our website and our risk pools' online platforms.

Everything we do is governed by a five-year strategic plan that includes a cornerstone goal of growing a sustainable and relevant member-focused organization. If you are happy with the way we're headed, or if you're not, please reach out to me directly at tbrady@vlct.org or 800-649-7915. You're doing hard and important work. I hope you agree that we will make it easier.

Respectfully submitted,
Ted Brady
VLCT Executive Director

VERMONT SPAY NEUTER INCENTIVE PROGRAM (VSNIP)

The VT Spay Neuter Incentive Program (VSNIP), under VT Economic Services is administered by VT Volunteer Services for Animals Humane Society (VVSA). Funded by a \$4.00 fee added to the licensing of dogs, resources are limited by the number of dogs licensed as required by law by six (6) months of age. A rabies vaccination is required to license. The first vaccination can be given at 12 weeks of age. If unable to schedule an appointment with a vet office, Community Animal Aid (free to those on public assistance: 734-0259 at the E. Barre Fire Station) & Tractor Supply host monthly clinics. After vaccinating, contact your Town Clerk to license your dog. By statute, unlicensed dogs can be seized. Rabies is in Vermont and it is deadly. Licensing identifies your dog and is proof the dog is protected in the event of an animal bite. Vaccinations and licensing protect if they bite another animal or person, which could result in quarantining or euthanizing the animal. If not proven by being licensed to be currently vaccinated, testing for rabies requires the brain to be examined.

For an Application for VSNIP send a Self-Addressed Stamped Envelope to: VSNIP, PO Box 104, Bridgewater, VT 05034. Note if it is for a cat, dog, or both. To print out, go to: VSNIP.Vermont.Gov. VSNIP helps income challenged Vermonters with neutering and vaccinations. If approved, you'll receive a Voucher and instructions. If not, a list of low-cost resources will be sent. Several humane societies host spay neuter clinics open to the public. Your cost for a VSNIP surgery is \$27.00, if without complications. The balance is paid by fellow Vermonters with their \$4.00 fee collected at licensing.

Veterinarians and their staff are the backbone of this important program. Thanks to their generosity and altruistic vision, Vermont no longer uses routine euthanasia as a means of population control. Sincerely thank your veterinarian for their participation in VSNIP. If they are not currently a participating office, please ask them to join and help make a difference in your community. They are very needed.

Facts: Female cats as young as four (4) months can become pregnant. The "mom" cat can/will become pregnant when nursing is finished. Males travel for miles to find a female in heat, often not returning. Cats and dogs (naturally) mark their territory if not neutered. Resolve Carpet Cleaner and a single moth ball in its place will help deter from repeat markings. (Do not use moth balls with young children in the house.) 70% of cats and 15% of dogs using VSNIP are reported as strays or abandoned, which is cruel and illegal. Please do promote VSNIP, helping those that cannot afford to neuter, that will otherwise reproduce over and over. Repeat litters can cause uterine infection, mammary tumors, kidney failure, etc., leading to death. "Farm" cats are especially at risk. Be wary of any seller of animals that won't allow you to see how they are kept before acquiring them and want to meet in a parking lot. Animals are often used as a means of making money, and their life may be inside a room or cage. Please be the voice for those that cannot speak. Purchasing does not 'save' one, it 'enables' those to continue to misuse animals for money. Thank you for promoting this time proven program.

Thanks to now retired Lynn Murrell, DVM, who first agreed to extend reduced rates for animals in need, and all the Veterinarians and Clinics that served for the last forty years plus. A sincere thank you to Bernard "Snook" Downing for helping support many animals in need over the years with his hard work, contributions, and the donors we are unable to thank in print – but you know who you are!

Together We Truly Do Make a Difference! 800 HI VSNIP (1-800-448-7647)

Sue Skaskiw, Administrator: VSNIP Executive Director: VVSA

TOWN GENERAL, CAPITAL, & RESERVE BUDGET

<u>REVENUE</u>	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
Taxes from Budget	3,409,240		3,710,140	4,039,990
Taxes fr Non-Budgeted Petitions/Articles	58,500		59,700	
TOTAL PROPERTY TAXES	3,467,740	3,469,237	3,769,840	4,039,990
4200 Liquor Licenses	1,800	1,595	1,600	1,600
4210 Dog Licenses	2,700	2,766	2,700	2,700
4220 Driveway Permits	240	360	360	360
4230 Building/Zoning Permits	7,000	6,451	8,000	7,500
4294 NSF Fees	0	150	0	0
4300 Town Clerk Fees	42,000	28,602	38,000	35,000
4301 Passport Fees	1,500	6,580	1,800	3,000
4302 Vault Time	700	956	700	700
4303 Vault Copies	2,000	3,028	2,500	2,500
4304 DMV Renewal Fees	250	351	300	300
4305 Green Mountain Passports	20	32	20	20
4306 Certified Copies	3,500	3,895	4,000	4,000
4307 F&W/Waterfowl Fees	100	50	100	100
4309 Marriage Licenses	150	330	150	150
4330 Insurance Fees	1,000	2,015	1,200	1,500
4332 Fingerprinting	400	810	400	400
4340 Special Detail - Police	5,000	0	5,000	2,100
4342 Special Detail - Ambulance	8,000	6,574	8,000	7,000
4350 Ambulance Fees	622,100	790,138	630,000	747,670
4358 Ambulance Fees - Insur Not Allow	(230,770)	(305,586)	(223,000)	(280,000)
4359 Ambulance Fees - Bad Debt	(29,090)	(31,994)	(30,000)	(34,000)
4351 Ambulance - Berlin & Roxbury	30,820	30,816	30,820	33,700
4370 Mechanic Fees	13,350	7,166	13,350	11,600
4380 Norwich University	318,970	233,970	318,970	233,970
4390 Pool - Daily Fees	4,000	4,666	4,000	4,500
4391 Pool - Passes	8,000	7,513	8,000	7,500
4392 Pool - Swim Lessons	3,000	3,380	3,000	1,000
4395 Recreation Rental Fees	0	1,050	200	750
4396 Park/Pool Donations	200	2,600	0	0
4440 Gen Government Administration	17,160	17,160	17,160	17,160
4470 Accounting Fees	110,600	110,600	118,580	125,750
4500 Delinquent Tax Penalty	16,000	16,741	17,000	17,000
4510 Delinquent Tax Interest	19,000	19,857	20,000	20,000
4515 Tax Sale Fees	10,000	12,964	10,000	10,000
4530 Court/Local Fines	500	648	250	400
4540 Speeding Fines	4,500	2,841	4,500	4,000
4560 Parking Fines	350	0	350	250
4610 Railroad Tax	4,000	4,012	4,000	4,000
4620 State Aid Class I	25,750	27,028	26,000	27,000
4630 State Aid Class II	20,000	21,113	20,000	21,000
4640 State Aid Class III	105,000	109,671	106,000	109,000
4700 Property Tax Interest	6,000	6,208	6,000	6,000
4710 Interest Income	10,000	40,148	11,000	30,000
4720 Cemetery Misc Fees	4,000	5,050	4,500	5,000
4721 Cemetery Lot Sales	3,000	1,440	3,000	2,000
4731 Rent - Municipal Building	11,570	11,570	11,560	13,410
4732 Rent - Town Garage	9,880	9,880	10,770	11,070
4760 Refunds	0	4	0	0
4770 Insurance Claims	0	10,282	0	0
4861 Equipment Rental	0	4,000	4,000	4,000

REVENUE CONTINUED:	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
4881 Sale of Land/Buildings	0	10,950	0	0
4970 Current Use - State of VT	145,000	150,790	145,000	148,000
4971 Land Use Withdrawal Fee	0	6,000	0	0
4980 PILOT Receipts	51,000	51,000	51,000	52,530
4991 Taxes - Recovery/(Deferred)	0	99,862	0	0
4992 Taxes - Act 68 Admin	10,000	10,604	10,000	10,000
4993 Taxes - \$15 Late Fee	300	540	300	350
4999 Tax Abatement/Errors & Omissions	(5,000)	820	(5,000)	(5,000)
Transfer from Cemetery Fund	2,200	4,071	2,200	6,000
Transfer from ARPA-Police Dispatching	20,000	0	25,000	0
Transfer from ARPA-Swimming Lessons	0	0	0	2,000
Transfer from ARPA-Econ Devel Budget	74,500	86,275	88,660	62,120
Transfer from Reserve - Insurance	0	26,440	0	0
Surplus - Town General	526,450	526,450	54,960	223,600
Surplus - Highway	99,000	99,000	55,710	116,860
Surplus - Health	30,000	30,000	20,000	20,000
CIP Transfer from ARPA-Historical Society Bldg	0	0	0	10,000
CIP Transfer from ARPA-Guardrails	0	0	2,000	0
CIP Transfer from ARPA-Footbridge	0	0	0	55,000
CIP Transfer from ARPA-Sidewalks	0	0	30,000	100,000
CIP Transfer from ARPA-Slate & Central	0	0	26,440	0
CIP Transfer from TG-Hazard Mit Grant Match	0	798	0	0
CIP Surplus - TG	20,000	20,000	8,400	9,000
CIP Surplus - TH	20,000	20,000	0	9,020
CIP Borrowing - Highway Loader	128,000	128,000	0	0
CIP Records Restoration Fees	0	10,428	0	0
CIP Norwich University	20,000	0	20,000	0
CIP State Appraisal	18,000	18,886	18,000	18,000
CIP Interest Income	10,000	25,040	10,000	50,000
CIP Miscellaneous Income	0	692	0	0
CIP Garden Donations	0	20	0	0
CIP Donation - Fingerprint Machine	0	18,500	0	0
CIP Sale of Equipment/Material	0	764	0	0
CIP Grant - Better Places	0	2,260	0	0
CIP Grant - VLCT - PowerLoad 17 Amb	10,000	0	0	0
CIP Grant - FEMA - Hazard Mitigation Plan	0	7,662	0	0
CIP Grant - VOREC	0	36,002	0	0
CIP Grant - State Share - Bridge - Main St	0	343,183	0	0
CIP Grant - State - Water Main - Main St Bridge	0	10,000	0	0
CIP Grant - Little Northfield Road Grant	0	25,600	0	0
CIP Grant - ARPA - 3 Acre Cabot	0	350	0	0
CIP Grant - ARPA - Stormwater/CSO	0	449,346	0	0
CIP Loan - Stormwater/CSO RF1-217	0	14,183	0	0
Total Revenue	5,841,440	6,943,234	5,557,350	6,150,130

Footnotes:

4396-Park/Pool Donations-NCDN rcv'd \$2,500 Grant from Northern Forest Ctr for Community Pool Passes.			
FY 24-25 Use of Surplus Funds:			
TG Surplus-Pool Bathroom	\$ 10,000	TH Surplus-TH Bridges/Sidewalk Machine	\$116,860
TG Surplus-TH Bridges/Paving	\$155,000	TG CIP Surplus-Community Room	\$ 4,000
TG Surplus-Fire Equip/Vehicles	\$ 45,590	TG CIP Surplus-Walkway-Dog River Park	\$ 4,000
TG Surplus-Police 14 Ford Explorer	\$ 970	TG CIP Surplus-Bball Court	\$ 1,000
TG Surplus-14 Ambulance	\$ 12,040	TH CIP Surplus-Bldg/Bridge	\$ 9,020

TOWN GENERAL, CAPITAL, & RESERVE SUMMARY

<u>Department</u>	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
130 Town Manager	141,970	147,478	157,120	157,420
140 Town Clerk/Treasurer	179,300	177,236	196,150	210,110
160 Board of Civil Authority	8,820	5,571	6,690	7,610
230 Accounting	269,760	262,839	289,210	306,700
260 Listers	38,970	25,495	32,100	32,590
320 Fire Department	93,940	90,579	96,630	106,560
330 Police Department	1,016,310	956,653	1,132,620	1,140,480
340 Ambulance Department	397,110	448,516	454,560	590,830
420 Highway	1,076,190	971,578	1,099,890	1,136,450
430 Cemetery	61,450	60,062	63,620	64,470
440 Town Garage	27,930	23,644	30,640	27,560
445 Library/Historical Society Bldg	44,480	39,085	50,190	47,960
447 Municipal Building	33,650	33,810	36,140	39,400
510 Human Services Budgeted	133,500	133,500	136,500	133,500
520 Grounds/Parks/Facilities	50,570	52,414	67,040	68,330
530 Recreation Committee	600	15	600	600
540 Conservation	1,450	114	1,450	1,550
550 Pool	92,550	93,735	99,430	105,560
560 Energy Committee	250	75	250	250
610 Management Support	147,340	139,777	146,470	150,590
620 Planning/Zoning	35,550	36,224	37,220	38,740
645 Economic Development	74,500	86,275	88,660	93,180
Subtotal O&M Expenditures	3,926,190	3,784,675	4,223,180	4,460,440
Debt Retirement/Other	266,440	266,482	281,330	272,300
Capital Improvements & Reserves	748,610	1,490,554	534,050	793,720
Capital Equipment & Reserves	841,700	364,583	459,090	623,670
Transfer to Planning Grant	0	1,575	0	0
Transfer to Hazard Mitigation Plan Grant	0	798	0	0
Subtotal Debt & Capital Expenditures	1,856,750	2,123,992	1,274,470	1,689,690
Total Budgeted Expenditures	5,782,940	5,908,667	5,497,650	6,150,130
Non-budgeted Petitions/Articles	58,500	58,500	59,700	0
Total Expenditures	5,841,440	5,967,167	5,557,350	6,150,130

Footnotes:

Non-Budgeted Special Articles on the 2024 Warning will be added to the tax levy if approved by the voters.

Capital & Reserves - FY 22-23 Actual Column represents funds actually expended. It does not reflect money set aside for future use. Please see the Capital Improvement and Equipment section for account balances and budgets.

TOWN MANAGER - 130

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>500 Personnel Services</u>				
5020 Manager	54,130	56,163	57,330	59,050
5050 Clerical	30,050	31,181	31,820	32,790
5150 Health/Dental/Life/Disability Ins	16,660	20,314	26,560	29,310
5160 Workers' Compensation	400	389	420	670
5170 FICA Expense	6,440	6,360	6,820	7,030
5175 Child Care Contribution Tax	0	0	0	360
5180 Retirement	4,800	4,905	5,090	5,840
5360 Accrued Payroll Expense	0	(3,176)	0	0
Subtotal	112,480	116,136	128,040	135,050
<u>600 Contract Services</u>				
6210 Computer Programming/Repair	0	0	300	300
<u>700 Administrative</u>				
7010 Telephone	1,500	1,079	1,200	1,200
7020 Postage	950	1,645	1,100	1,500
7050 Office Supplies	600	879	700	700
7060 Office Equipment/Maintenance	150	511	150	200
7070 Dues/Meetings/Subscriptions	700	2,142	570	800
7120 Public Officials/Crime/Employ Ins	23,640	21,467	23,210	15,820
7140 Mileage	100	7	100	50
7170 Advertising/Legal Notices	1,500	3,512	1,400	1,700
7231 Health Officer Expenses	250	0	250	0
7350 Lease - Footpath	100	100	100	100
Subtotal	29,490	31,342	28,780	22,070
<u>800 Materials/Supply</u>				
	0	0	0	0
Total Expenditures	141,970	147,478	157,120	157,420

Footnotes:

5020 Manager - 43.5% of the Managers salary & benefits are charged to the Utilities. The above budgets represent the remaining 56.5%.

5050 Clerical - 43.5% of the Administrative Assistants salary & benefits are charged to the Utilities. The above budgets represent the remaining 56.5%.

TOWN CLERK/TREASURER - 140

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>500 Personnel Services</u>				
5010 Elected - Town Clerk	61,610	63,914	65,250	68,500
5012 Elected - Treasurer	4,500	4,500	5,000	5,000
5020 Appointed	42,080	43,659	44,560	46,780
5150 Health/Dental/Life/Disability Ins	44,290	43,797	53,930	59,740
5160 Workers' Compensation	490	499	520	840
5170 FICA Expense	8,280	7,887	8,780	9,200
5175 Child Care Contribution Tax	0	0	0	450
5180 Retirement	5,310	5,513	5,630	6,920
5360 Accrued Payroll Expense	0	(3,815)	0	0
Subtotal	166,560	165,954	183,670	197,430
<u>600 Contract Services</u>				
6220 Maintenance Contracts	5,540	5,693	5,580	5,780
<u>700 Administrative</u>				
7010 Telephone	850	818	850	850
7020 Postage	2,300	2,149	2,300	2,300
7050 Office Supplies	2,100	1,581	1,750	1,750
7060 Office Equipment/Maintenance	350	0	350	350
7070 Dues/Meetings/Subscriptions	300	35	300	300
7170 Advertising/Legal Notices	200	44	200	200
7250 School/Training	0	25	0	0
7400 Bank Charges	300	275	350	350
Subtotal	6,400	4,927	6,100	6,100
<u>800 Materials/Supply</u>				
8300 Department Supplies	800	662	800	800
Total Expenditures	179,300	177,236	196,150	210,110

Footnotes:

In FY 12-13, the Treasurer budget and the Town Clerk budget were combined.

BOARD OF CIVIL AUTHORITY - 160

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>500 Personnel Services</u>				
5010 Elected	2,200	1,595	1,800	2,000
5170 FICA Expense	170	122	140	150
5175 Child Care Contribution Tax	0	0	0	10
Subtotal	2,370	1,717	1,940	2,160
<u>600 Contract Services</u>				
6010 Professional Services	600	0	600	600
6211 Voting Machine Programming	2,500	608	1,800	2,000
Subtotal	3,100	608	2,400	2,600
<u>700 Administrative</u>				
7020 Postage	2,000	1,050	1,000	1,500
7030 Printing - Ballots	1,200	2,080	1,200	1,200
7070 Dues/Meetings/Subscriptions	50	116	50	50
7140 Mileage	100	0	100	100
Subtotal	3,350	3,246	2,350	2,850
<u>800 Materials/Supply</u>				
	0	0	0	0
Total Expenditures	8,820	5,571	6,690	7,610

Footnotes:

ACCOUNTING - 230

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>500 Personnel Services</u>				
5030 Supervisor	83,280	86,400	88,190	92,580
5050 Clerical	95,760	99,183	102,550	106,670
5080 Overtime	1,380	429	1,480	1,530
5150 Health/Dental/Life/Disability Ins	41,560	38,325	46,920	51,780
5160 Workers' Compensation	850	829	910	1,470
5170 FICA Expense	13,800	13,626	14,710	15,360
5175 Child Care Contribution Tax	0	0	0	790
5180 Retirement	10,830	10,903	11,540	13,130
5360 Accrued Payroll Expense	0	(6,554)	0	0
Subtotal	247,460	243,141	266,300	283,310
<u>600 Contract Services</u>				
6010 Professional Services	0	75	0	0
6220 Maintenance Contracts	14,330	13,802	15,040	15,470
Subtotal	14,330	13,877	15,040	15,470
<u>700 Administrative</u>				
7010 Telephone	1,220	1,219	1,220	1,220
7020 Postage	1,250	1,200	1,250	1,300
7050 Office Supplies	3,800	2,934	3,700	3,700
7060 Office Equipment/Maintenance	350	0	350	350
7070 Dues/Meetings/Subscriptions	450	248	450	450
7250 Training	900	220	900	900
Subtotal	7,970	5,821	7,870	7,920
<u>800 Materials/Supply</u>				
	0	0	0	0
Total Expenditures	269,760	262,839	289,210	306,700

Footnotes:

41% of the Accounting budget is charged to the Utilities and recorded as revenue under account 4470 Accounting Fees.

4% of an Accounting Department employee is directly allocated to the Ambulance Department.

LISTERS - 260

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>500 Personnel Services</u>				
5010 Elected	16,500	9,216	13,000	13,000
5070 Part-time	16,000	12,419	13,000	13,000
5160 Workers' Compensation	150	83	120	190
5170 FICA Expense	2,490	1,655	1,990	1,990
5175 Child Care Contribution Tax	0	0	0	110
5360 Accrued Payroll Expense	0	(1,249)	0	0
Subtotal	35,140	22,124	28,110	28,290
<u>600 Contract Services</u>				
6220 Maintenance Contracts	1,600	1,716	1,740	1,900
<u>700 Administrative</u>				
7010 Telephone	830	828	850	850
7020 Postage	400	359	450	550
7050 Office Supplies	550	468	500	600
7060 Office Equipment/Maintenance	200	0	200	200
7140 Mileage	250	0	250	200
Subtotal	2,230	1,655	2,250	2,400
<u>800 Materials/Supply</u>				
	0	0	0	0
Total Expenditures	38,970	25,495	32,100	32,590

Footnotes:

Effective January 2018, the contractor utilized to provide services to the Listers office was hired as a part-time employee. The FY 18-19 budget & forward reflects the reallocation of costs from the Contract Section to the Personnel Section.

FIRE DEPARTMENT - 320

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>500 Personnel Services</u>				
5070 Part-time	27,000	27,784	27,000	31,000
5160 Workers' Compensation	2,840	2,933	2,720	2,400
5170 FICA Expense	2,070	2,125	2,070	2,370
5175 Child Care Contribution Tax	0	0	0	140
5180 Retirement	600	638	600	600
5360 Accrued Payroll Expense	0	(622)	0	0
Subtotal	32,510	32,858	32,390	36,510
<u>600 Contract Services</u>				
6223 Recertifications	4,000	3,425	4,000	5,000
6540 Dispatching	18,000	18,450	20,590	21,100
6550 Mutual Aid	300	400	300	500
Subtotal	22,300	22,275	24,890	26,600
<u>700 Administrative</u>				
7010 Telephone	850	703	850	800
7080 Vehicle Insurance	4,380	3,947	4,230	3,350
7100 Building/Property Insurance	2,770	2,568	2,830	2,330
7110 Boiler/Machinery Insurance	220	180	170	110
7150 Radio Repair/Maintenance	1,000	1,187	1,000	1,500
7250 School/Training	1,000	0	1,000	1,000
7370 Professional Liability Insurance	740	707	800	660
Subtotal	10,960	9,292	10,880	9,750
<u>800 Materials/Supply</u>				
8010 Electricity	500	194	500	300
8013 Electric - Solar Fees	1,000	802	1,000	1,000
8020 Heating Fuel	3,500	3,523	5,000	4,000
8030 Water	400	373	400	400
8050 Sewer	370	408	370	500
8070 Gasoline/Diesel	1,500	2,438	1,900	2,500
8100 Chemicals	1,600	870	1,000	1,000
8160 Vehicle Maintenance	7,000	7,553	6,000	7,500
8170 Mechanic Fee	500	0	500	500
8250 Equipment Maintenance	1,000	744	1,000	1,000
8300 Department Supplies	1,500	672	1,500	1,500
8350 Personal Protective Equipment	6,500	5,546	6,500	10,000
8380 Building Maintenance/Supplies	2,300	3,031	2,300	3,000
8621 Safety/Compliance/Shots	500	0	500	500
Subtotal	28,170	26,154	28,470	33,700
Total Expenditures	93,940	90,579	96,630	106,560

Footnotes:

8170 Mechanic Fee - Charges for service work by the town mechanic. Recorded as revenue under account 4370 Mechanic Fees.

POLICE DEPARTMENT - 330

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>500 Personnel Services</u>				
5020 Appointed	150	0	150	150
5030 Supervisor	86,200	91,204	91,270	94,930
5040 Officers	402,390	400,021	475,020	428,310
5040 Officers Holiday Pay	11,590	11,018	13,510	11,590
5050 Clerical	63,270	67,327	68,350	72,200
5060 Special Detail	3,780	0	3,850	1,500
5070 Part-time	20,000	0	6,000	3,000
5080 Overtime	40,000	71,304	40,000	45,000
5081 Overtime Due to Holiday	17,380	13,885	20,270	17,390
5082 Delayed Reporting OT	10,000	0	10,000	5,000
5131 Longevity Pay	910	910	1,220	1,230
5150 Health/Dental/Life/Disability Ins	81,370	76,608	88,090	163,640
5160 Workers' Compensation	51,160	40,255	57,230	47,310
5170 FICA Expense	51,280	49,842	56,940	52,040
5170 Child Care Contribution Tax	0	0	0	2,500
5180 Retirement	67,690	67,945	77,200	73,580
5360 Accrued Payroll Expense	0	(22,313)	0	0
Subtotal	907,170	868,006	1,009,100	1,019,370
<u>600 Contract Services</u>				
6010 Professional Services	1,000	0	1,000	2,500
6013 Prisoner Lock Ups	1,500	200	0	500
6090 Janitorial Services	2,400	2,400	2,400	9,750
6140 Dog Kennel/Animal Control	500	0	500	250
6220 Maintenance Contracts	500	368	500	3,500
6391 State of VT Records Mgmt	7,100	7,576	7,100	8,000
6540 Dispatching	20,000	0	25,000	15,000
Subtotal	33,000	10,544	36,500	39,500
<u>701 Administrative</u>				
7010 Telephone	8,000	11,776	9,500	12,000
7020 Postage	250	198	250	300
7050 Office Supplies	1,800	1,336	2,000	2,000
7060 Office Equipment/Maintenance	500	234	1,000	1,000
7070 Dues/Meetings/Subscriptions	500	175	500	750
7080 Vehicle Insurance	2,930	2,634	2,820	2,250
7100 Building/Property Insurance	3,010	2,784	3,060	2,530
7110 Boiler/Machinery Insurance	240	195	190	120
7140 Mileage	150	0	150	150
7150 Radio Repair/Maintenance	1,000	693	1,500	1,000
7250 School/Training	3,500	3,527	3,500	4,000
7360 Police Liability Insurance	15,510	15,370	17,900	15,660
Subtotal	37,390	38,922	42,370	41,760

POLICE DEPARTMENT - 330

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>800 Materials/Supply</u>				
8010 Electricity	400	905	300	1,000
8013 Electric - Solar Fees	3,000	2,231	3,000	2,500
8020 Heating Fuel	2,500	2,615	4,000	3,000
8030 Water	400	344	400	400
8050 Sewer	450	350	450	450
8070 Gasoline	9,500	7,641	12,000	10,000
8160 Vehicle Maintenance	6,000	4,135	6,000	5,000
8170 Mechanic Fee	1,500	361	1,500	1,000
8300 Department Supplies	4,000	3,184	5,500	4,500
8350 Uniforms	7,500	8,204	7,500	8,000
8380 Building Maintenance/Supplies	3,500	9,211	4,000	4,000
Subtotal	38,750	39,181	44,650	39,850

Total Expenditures	1,016,310	956,653	1,132,620	1,140,480
---------------------------	------------------	----------------	------------------	------------------

<p>Footnotes:</p> <p>8170 Mechanic Fee - Charges for service work by the town mechanic. Recorded as revenue under account 4370 Mechanic Fees.</p>
--

AMBULANCE DEPARTMENT - 340

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>500 Personnel Services</u>				
5030 Supervisor	66,140	73,166	70,050	74,880
5050 Clerical	2,030	2,124	2,180	2,270
5060 Special Detail	2,500	2,467	2,660	2,660
5064 Special Detail - Covid Testing	0	4,720	0	0
5070 Part-time	70,840	78,062	85,010	141,140
5072 Run Pay	27,720	39,740	33,820	31,690
5073 Training Pay	6,000	7,184	5,310	6,000
5083 Overtime - Half Time Portion	2,000	198	1,590	1,600
5090 Standby/On Call	0	0	0	26,210
5091 Weekend Supervisor	5,200	5,400	5,200	6,500
5110 Non Emergency Transfers	6,300	11,416	6,380	6,000
5111 Transfer Crew	0	0	0	20,800
5150 Health/Dental/Life/Disability Ins	6,040	5,918	23,940	7,730
5160 Workers' Compensation	18,120	24,588	20,400	33,310
5170 FICA Expense	14,810	17,469	16,230	24,830
5175 Child Care Contribution Tax	0	0	0	1,410
5180 Retirement	4,600	4,842	4,880	5,400
5200 Unemployment Compensation	400	0	400	400
5360 Accrued Payroll Expense	0	(11,467)	0	0
Subtotal	232,700	265,827	278,050	392,830
<u>600 Contract Services</u>				
6220 Maintenance Contracts	4,000	5,122	4,700	5,200
6540 Dispatching	37,000	36,971	41,260	42,860
6560 Paramedic Intercept	3,000	2,950	3,000	3,000
6651 Ambulance Billing Services	30,000	34,793	30,000	35,000
Subtotal	74,000	79,836	78,960	86,060
<u>700 Administrative</u>				
7010 Telephone	3,500	3,278	3,500	3,500
7020 Postage	80	91	80	100
7050 Office Supplies	800	1,041	800	1,000
7060 Office Equipment/Maintenance	250	0	250	250
7070 Dues/Meetings/Subscriptions	750	743	750	750
7080 Vehicle Insurance	3,080	3,301	3,660	2,950
7140 Mileage	400	185	400	400
7150 Radio Repair/Maintenance	1,000	350	1,000	1,000
7160 Rent	9,910	9,880	10,770	11,070
7170 Advertising/Legal Notices	150	0	150	150
7250 School/Training	5,000	1,249	4,000	4,000
7284 Medicaid Tax	12,000	11,652	12,000	12,000
7290 Collection Expense	1,500	2,281	1,500	1,500
7293 Credit Card Fees	350	554	400	500
7370 Malpractice Insurance	3,990	4,786	6,340	4,870
Subtotal	42,760	39,391	45,600	44,040

AMBULANCE DEPARTMENT - 340

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>800 Materials/Supply</u>				
8010 Electricity	0	129	0	200
8070 Gasoline/Diesel	8,500	15,308	9,500	18,000
8150 Medical Supplies	23,000	30,945	25,000	30,000
8160 Vehicle Maintenance	5,000	9,605	5,500	8,000
8170 Mechanic Fee	2,250	1,741	2,250	2,000
8250 Equipment Maintenance	2,000	(252)	2,000	2,000
8300 Department Supplies	3,500	2,723	3,500	3,500
8350 Uniforms	2,000	1,454	2,500	2,500
8460 Equipment Purchase	1,200	1,809	1,500	1,500
8621 Safety & Compliance	200	0	200	200
Subtotal	47,650	63,462	51,950	67,900

Total Expenditures	397,110	448,516	454,560	590,830
---------------------------	----------------	----------------	----------------	----------------

Footnotes:

5090 & 5091 - Using Acct 5090 for On Call Pay & Moved Weekend Supervisor to Acct 5091.

7160 Rent - This fee represents rent for the Town Garage. Recorded as revenue under account 4732 Rent.

8170 Mechanic Fee - Charges for service work by the town mechanic. Recorded as revenue under account 4370 Mechanic Fees.

HIGHWAY - 420

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>500 Personnel Services</u>				
5040 Technical	378,240	361,600	405,320	419,920
5070 Part-time	8,000	11,469	7,000	12,000
5080 Overtime	50,000	35,237	42,000	42,000
5141 Xfr Labor/Benefits to Little Nfld Rd Grant	0	(4,925)	0	0
5150 Health/Dental/Life/Disability Ins	65,810	61,822	86,180	87,660
5160 Workers' Compensation	32,630	30,897	34,240	34,010
5170 FICA Expense	34,100	31,781	35,490	37,350
5175 Child Care Contribution Tax	0	0	0	1,980
5180 Retirement	26,810	23,719	27,950	30,900
5360 Accrued Payroll Expense	0	(15,512)	0	0
Subtotal	595,590	536,088	638,180	665,820
<u>600 Contract Services</u>				
6010 Professional Services	500	0	500	0
6030 Tree Removal	5,000	2,000	5,000	4,000
6044 Contracted Sweeping	8,000	6,500	8,000	9,000
6045 Contracted Line Marking	8,000	12,415	8,000	11,000
6046 Catch Basin/Rain Garden - Cleaning	4,000	0	4,000	4,000
6047 Pavement Crack Sealing	0	0	0	7,000
6080 Permit Fees	3,500	2,300	3,500	3,000
6220 Maintenance Contracts	900	865	900	900
Subtotal	29,900	24,080	29,900	38,900
<u>700 Administrative</u>				
7010 Telephone	1,700	1,590	1,700	1,700
7050 Office Supplies	100	70	100	100
7071 CDL Licenses	200	90	200	200
7080 Vehicle Insurance	11,640	10,609	11,180	8,870
7090 General Liability Insurance	4,920	4,827	5,580	4,340
7100 Building/Property Insurance	2,540	2,355	2,590	2,420
7110 Boiler/Machinery Insurance	200	165	160	100
7150 Radio Repair/Maintenance	1,000	634	1,000	1,000
7250 School/Training	800	75	800	500
Subtotal	23,100	20,415	23,310	19,230

Footnotes:

The above budget represents a combined Highway Operating budget as a department within the Town General Fund. Prior to July 2014, the Town Highway department and the Village Highway department each had their own separate fund.

HIGHWAY - 420

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>800 Materials/Supply</u>				
8010 Electricity	1,100	844	1,000	1,000
8060 Gravel/Stone	50,000	19,827	40,000	40,000
8061 Mud Season/Stone	30,000	26,253	35,000	35,000
8070 Gasoline/Diesel	48,000	63,360	55,000	60,000
8080 Sand	65,000	61,333	65,000	63,000
8090 Salt	65,000	56,324	60,000	58,000
8100 Chemicals/Chloride	8,000	4,025	7,000	6,000
8110 Road Culverts/Maintenance	10,000	(1,436)	8,000	7,000
8130 Hot Mix/Cold Patch	5,000	4,233	5,000	5,000
8160 Vehicle/Equipment Maintenance	70,000	99,350	65,000	70,000
8170 Mechanic Fee	8,000	4,935	8,000	7,000
8252 Tires/Chains	26,000	24,011	22,000	23,000
8254 Xfr Equip Cost to Little Nfld Road Grant	0	(6,835)	0	0
8300 Department Supplies	16,000	15,251	15,000	15,000
8350 Uniforms	5,500	7,030	7,000	7,000
8420 Equipment Rental	13,000	1,748	6,000	6,000
8422 Pit Lot Rent	3,000	6,000	6,000	6,000
8450 Small Tools/Equipment	2,500	2,462	2,500	2,500
8621 Safety & Compliance	1,500	2,280	1,000	1,000
Subtotal	427,600	390,995	408,500	412,500

Total Expenditures	1,076,190	971,578	1,099,890	1,136,450
---------------------------	------------------	----------------	------------------	------------------

Footnotes:

8170 Mechanic Fee - Charges for service work by the town mechanic. Recorded as revenue under account 4370 Mechanic Fees.

CEMETERY - 430

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6030 Tree Removal	3,000	200	3,000	1,500
6341 Cemetery Care Contract	53,740	53,732	54,810	56,180
6344 Sexton	4,000	5,466	5,000	6,000
Subtotal	60,740	59,398	62,810	63,680
<u>700 Administrative</u>				
7100 Building/Property Insurance	150	142	150	130
7110 Boiler/Machinery Insurance	10	10	10	10
Subtotal	160	152	160	140
<u>800 Materials/Supply</u>				
8010 Electricity	250	244	250	250
8030 Water	300	268	300	300
8300 Department Supplies	0	0	100	100
Subtotal	550	512	650	650
Total Expenditures	61,450	60,062	63,620	64,470

Footnotes:

6344 Sexton - In FY 19-20 Sexton expenses were listed separately from the Cemetery Care account.

TOWN GARAGE - 440

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6060 Trash Disposal	1,900	2,095	2,000	2,100
<u>700 Administrative</u>				
7010 Telephone	810	804	800	850
7100 Building/Property Insurance	3,630	3,367	3,710	3,060
7110 Boiler/Machinery Insurance	290	235	230	150
Subtotal	4,730	4,406	4,740	4,060
<u>800 Materials/Supply</u>				
8010 Electricity	1,600	2,047	1,600	2,200
8013 Electric - Solar Fees	4,800	4,091	4,800	4,200
8020 Heating Fuel	7,000	6,551	9,500	7,000
8030 Water	1,400	1,025	1,400	1,400
8050 Sewer	1,500	1,349	1,600	1,600
8380 Building Maintenance/Supplies	5,000	2,080	5,000	5,000
Subtotal	21,300	17,143	23,900	21,400
Total Expenditures	27,930	23,644	30,640	27,560

Footnotes:

33% of this budget & the CIP Town Garage Improvements budget is charged as Rent to the Ambulance department and recorded as revenue under account 4732 Rent.

LIBRARY/HISTORICAL SOCIETY BUILDING - 445

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6090 Janitorial Services	5,250	5,100	5,250	9,750
6221 Elevator Maintenance	3,000	1,707	1,900	1,900
6222 Security Systems	800	452	750	750
Subtotal	9,050	7,259	7,900	12,400
<u>700 Administrative</u>				
7010 Telephone	1,600	1,540	1,600	1,600
7100 Building/Property Insurance	3,620	3,361	3,710	3,060
7110 Boiler/Machinery Insurance	300	240	230	150
Subtotal	5,520	5,141	5,540	4,810
<u>800 Materials/Supply</u>				
8010 Electricity	3,000	1,416	3,000	2,000
8013 Electric - Solar Fees	6,000	4,414	6,000	5,000
8020 Heating Fuel	16,000	17,274	22,000	19,000
8030 Water	440	315	400	400
8050 Sewer	470	291	350	350
8380 Building Maintenance/Supplies	4,000	2,975	5,000	4,000
Subtotal	29,910	26,685	36,750	30,750
Total Expenditures	44,480	39,085	50,190	47,960

Footnotes:

The Town of Northfield owns the building occupied by the Brown Public Library and the Historical Society. The Town pays facility expenses directly from this budget.

The Town also continues to pay a flat appropriation directly to the Brown Public Library under the Human Services Department #510.

MUNICIPAL BUILDING - 447

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6060 Trash Disposal	1,800	2,055	1,800	2,100
6090 Janitorial Services	7,420	7,200	7,420	11,700
Subtotal	9,220	9,255	9,220	13,800
<u>700 Administrative</u>				
7100 Building/Property Insurance	3,110	2,862	3,130	2,570
7110 Boiler/Machinery Insurance	250	202	190	130
Subtotal	3,360	3,064	3,320	2,700
<u>800 Materials/Supply</u>				
8010 Electricity	1,400	867	1,500	1,500
8013 Electric - Solar Fees	3,700	3,181	3,700	3,500
8020 Heating Fuel	8,300	9,143	10,500	10,000
8030 Water	800	716	900	900
8050 Sewer	870	862	1,000	1,000
8380 Building Maintenance/Supplies	6,000	6,722	6,000	6,000
Subtotal	21,070	21,491	23,600	22,900
Total Expenditures	33,650	33,810	36,140	39,400

Footnotes:

32% of this budget & the CIP Building Improvements budget is charged as Rent to the Utilities and recorded as revenue under account 4731 Rent.

HUMAN SERVICES BUDGETED - 510

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6150 Senior Center	25,000	25,000	25,000	25,000
6250 Brown Public Library	108,500	108,500	111,500	108,500
Subtotal	133,500	133,500	136,500	133,500
<u>700 Administrative</u>	0	0	0	0
<u>800 Materials/Supply</u>	0	0	0	0
Total Expenditures	133,500	133,500	136,500	133,500

Footnotes:

Non-Budgeted Petitions & Articles specifically voted as separate articles on the Warning are listed in a separate section #910.

GROUNDS/PARKS/FACILITIES - 520

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>500 Personnel Services</u>				
5040 Maintenance	24,380	23,517	26,560	27,620
5080 Overtime	500	144	500	500
5150 Health/Dental/Life/Disability Ins	4,900	7,819	15,280	16,980
5160 Workers' Compensation	1,920	1,757	2,090	2,070
5170 FICA Expense	1,900	1,793	2,070	2,150
5175 Child Care Contribution Tax	0	0	0	100
5180 Retirement	1,680	1,538	1,830	1,970
5360 Accrued Payroll Expense	0	(950)	0	0
Subtotal	35,280	35,618	48,330	51,390
<u>600 Contract Services</u>	0	0	0	0
<u>700 Administrative</u>				
7080 Vehicle Insurance	370	337	360	310
7100 Building/Property Insurance	420	392	430	360
7110 Boiler/Machinery Insurance	50	37	40	20
Subtotal	840	766	830	690
<u>800 Materials/Supply</u>				
8010 Electricity	900	917	1,400	1,000
8030 Water	4,150	3,266	4,400	4,000
8050 Sewer	1,900	1,695	2,330	2,000
8070 Gasoline/Diesel	1,150	1,633	2,500	2,000
8160 Vehicle Maintenance	500	38	500	500
8170 Mechanic Fee	200	65	200	200
8350 Uniforms	650	527	650	650
8570 Facility Maintenance/Supplies	3,500	5,410	3,500	3,500
8574 Park Cleanup	500	0	500	0
8575 Garden Supplies	1,000	2,479	1,900	2,400
Subtotal	14,450	16,030	17,880	16,250
Total Expenditures	50,570	52,414	67,040	68,330

Footnotes:

8170 Mechanic Fee - Charges for service work by the town mechanic. Recorded as revenue under account 4370 Mechanic Fees.

RECREATION COMMITTEE - 530

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>	0	0	0	0
<u>700 Administrative</u>				
7020 Postage	50	6	50	50
7170 Advertising/Legal Notices	50	0	50	50
Subtotal	100	6	100	100
<u>800 Materials/Supply</u>				
8300 Department Supplies	500	9	500	500

Total Expenditures	600	15	600	600
---------------------------	------------	-----------	------------	------------

Footnotes:

CONSERVATION - 540

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6031 Tree Inoculation/Planting	1,000	0	1,000	1,000
<u>700 Administrative</u>				
7020 Postage	50	0	50	50
7070 Dues/Meetings/Subscriptions	50	0	50	50
7170 Advertising/Legal Notices	50	0	50	50
Subtotal	150	0	150	150
<u>800 Materials/Supply</u>				
8300 Department Supplies	100	0	100	200
8570 Facility Maintenance/Supplies	200	114	200	200
Subtotal	300	114	300	400
Total Expenditures	1,450	114	1,450	1,550

Footnotes:

In FY 19-20, the Town created a separate department for Conservation. The budget is shown under this department & eliminated from the Management Support Department #610.

POOL - 550

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>500 Personnel Services</u>				
5030 Pool Director	8,970	10,248	9,250	9,570
5040 Maintenance by Water Dept	3,500	625	3,500	2,500
5070 Part-time Guards	30,000	34,202	31,000	32,000
5150 Health/Dental Insurance	0	116	0	0
5160 Workers' Compensation	2,080	2,651	2,130	2,070
5170 FICA Expense	3,250	3,446	3,350	3,370
5175 Child Care Contribution Tax	0	0	0	190
5180 Retirement	230	35	240	180
5200 Unemployment Compensation	0	111	0	0
5360 Accrued Payroll Expense	0	(6,232)	0	0
Subtotal	48,030	45,202	49,470	49,880
<u>600 Contract Services</u>	0	0	0	0
<u>700 Administrative</u>				
7010 Telephone	210	141	210	200
7100 Building/Property Insurance	720	668	740	610
7110 Boiler/Machinery Insurance	140	112	110	70
7170 Advertising/Legal Notices	150	44	100	100
Subtotal	1,220	965	1,160	980
<u>800 Materials/Supply</u>				
8010 Electricity	4,000	2,677	4,100	3,500
8013 Electric - Solar Fees	1,700	3,700	1,700	3,500
8030 Water	13,500	15,367	15,000	16,500
8050 Sewer	16,500	19,659	20,000	21,500
8100 Chemicals	3,600	4,345	4,000	4,500
8321 Special Events/Theme Nights	0	0	0	1,200
8570 Facility Maintenance/Supplies	4,000	1,820	4,000	4,000
Subtotal	43,300	47,568	48,800	54,700
Total Expenditures	92,550	93,735	99,430	105,560

Footnotes:

ENERGY COMMITTEE - 560

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>	0	0	0	0
<u>700 Administrative</u>				
7020 Postage	20	0	20	20
7070 Dues/Meetings/Subscriptions	100	0	100	100
7170 Advertising/Legal Notices	30	0	30	30
Subtotal	150	0	150	150
<u>800 Materials/Supply</u>				
8300 Department Supplies	100	75	100	100
Total Expenditures	250	75	250	250

Footnotes:

In FY 20-21, the Town created a new department for the Energy Committee.

MANAGEMENT SUPPORT - 610

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6020 Legal Services	30,000	26,908	25,000	24,000
6061 Green Up Day	1,000	1,266	1,000	1,200
6070 Annual Report	2,100	2,213	1,900	2,200
6100 Audit/CPA	13,500	14,000	14,000	21,000
6190 County Tax	27,930	27,739	29,610	28,330
6220 Maintenance Contracts	14,390	14,127	18,060	21,350
6310 Central VT Economic Development Corp	2,500	2,500	2,500	2,500
6370 VT League of Cities & Towns	8,590	8,586	8,910	9,180
6380 Health Administration Fees	1,400	1,322	1,400	1,400
6402 Mountain Alliance - Recycling Depot	5,000	0	4,000	2,000
6471 Green Mountain Transit	3,350	3,351	3,350	3,350
Subtotal	<u>109,760</u>	<u>102,012</u>	<u>109,730</u>	<u>116,510</u>
<u>700 Administrative</u>				
7090 General Liability Insurance	10,000	10,353	12,460	9,690
7220 Office Equipment/Support Fees	3,410	3,973	Moved to 6220	
7350 Lease - Radio Site	3,670	3,659	3,780	3,890
Subtotal	<u>17,080</u>	<u>17,985</u>	<u>16,240</u>	<u>13,580</u>
<u>800 Materials/Supply</u>				
8040 Street Lights - Electric Bill	20,500	19,780	20,500	20,500
Total Expenditures	<u>147,340</u>	<u>139,777</u>	<u>146,470</u>	<u>150,590</u>

Footnotes:

6020 Legal Services - Includes Attorney Fees associated with tax sales. If the cost is recovered from the taxpayer, it is recorded as a revenue under account 4515 Tax Sale Fees.

PLANNING/ZONING - 620

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>500 Personnel Services</u>				
5020 Zoning Administrator	23,170	24,653	24,100	25,430
5160 Workers' Compensation	110	104	110	190
5170 FICA Expense	1,770	1,886	1,840	1,940
5175 Child Care Contribution Tax	0	0	0	110
5360 Accrued Payroll Expense	0	(913)	0	0
Subtotal	25,050	25,730	26,050	27,670
<u>600 Contract Services</u>				
6330 Central VT Regional Plan Com	7,870	7,871	7,870	7,870
<u>700 Administrative</u>				
7010 Telephone	430	400	400	400
7020 Postage	900	677	1,200	1,000
7050 Office Supplies	250	161	250	250
7070 Dues/Meetings/Subscriptions	200	0	200	200
7140 Mileage	50	0	50	50
7170 Advertising/Legal Notices	800	1,385	1,200	1,300
Subtotal	2,630	2,623	3,300	3,200
<u>800 Materials/Supply</u>				
	0	0	0	0
Total Expenditures	35,550	36,224	37,220	38,740

Footnotes:

ECONOMIC DEVELOPMENT - 645

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>500 Personnel Services</u>				
5051 Economic Development Director	46,330	68,952	65,590	67,890
5080 Overtime	0	765	0	0
5150 Health/Dental Insurance	18,420	7,785	11,330	12,520
5160 Workers' Compensation	220	221	310	500
5170 FICA Expense	3,550	5,204	5,020	5,190
5175 Child Care Contribution Tax	0	0	0	270
5180 Retirement	3,130	4,532	4,430	4,750
5360 Accrued Payroll Expense	0	(2,655)	0	0
Subtotal	71,650	84,804	86,680	91,120
<u>600 Contract Services</u>				
6220 Maintenance Contracts	400	0	0	0
<u>700 Administrative</u>				
7010 Telephone	900	428	430	430
7020 Postage	150	164	300	150
7050 Office Supplies	300	161	300	300
7060 Office Equipment/Maintenance	100	0	100	100
7070 Dues/Meetings/Subscriptions	400	674	400	1,000
7140 Mileage	100	0	100	30
7170 Advertising/Legal Notices	500	44	350	50
Subtotal	2,450	1,471	1,980	2,060
<u>800 Materials/Supply</u>				
	0	0	0	0
Total Expenditures	74,500	86,275	88,660	93,180

Footnotes:

Article #8 of the 2020 Town Warning authorized an Economic Development Position.

DEBT RETIREMENT/OTHER

<u>DEBT/OTHER:</u>	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
Debt Ret - 17 Fire Pumper	30,160	30,154	29,690	29,220
Debt Ret - 21 Fire Tanker	20,670	20,664	20,400	20,120
Debt Ret - Police Station Bond	42,880	42,877	41,390	39,690
Debt Ret - Police Tasers at 0%	3,570	3,570	3,570	0
Debt Ret - Depot Square Area Road	22,110	22,115	21,670	21,220
Debt Ret - Cox Brook Road	30,940	30,995	30,470	30,000
Debt Ret - Union Brook Road Bond	116,110	116,107	115,580	115,000
Debt Ret - 22 Loader	0	0	18,560	17,050

Total TG Debt/Other	266,440	266,482	281,330	272,300
----------------------------	----------------	----------------	----------------	----------------

Footnotes:

See the 5 Year Projected Schedule of Notes & Bonds for final payment dates and loan balances.

TOWN GENERAL CAPITAL IMPROVEMENTS & RESERVES

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>Summary by Department:</u>				
Administrative	500	55,194	0	0
Listers	18,000	0	18,000	20,500
Fire	2,500	0	2,500	2,500
Police	2,500	0	2,500	2,500
Ambulance	1,000	2,200	1,000	1,000
Cemetery	1,000	2,160	1,000	0
Library/Historical Society Building	15,000	0	7,500	21,500
Municipal Building	3,500	49,096	1,000	3,500
Grounds/Parks/Facilities	5,000	1,477	1,500	5,900
Recreation Committee	4,300	1,555	2,000	2,800
Pool	12,430	0	8,940	22,500
Highway	682,880	1,378,872	488,110	711,020
Total TG Capital Improve/Reserves	748,610	1,490,554	534,050	793,720

TOWN GENERAL CAPITAL EQUIPMENT & RESERVES

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>Summary by Department:</u>				
Administrative	8,000	28,325	7,500	10,000
Fire	92,500	13,628	92,500	145,190
Police	71,220	65,180	33,720	38,180
Ambulance	112,330	66,898	89,600	111,850
Grounds/Parks/Facilities	6,850	0	7,100	7,100
Pool	8,000	238	8,050	8,050
Highway	542,800	190,314	220,620	303,300
Total TG Capital Equipment/Reserves	841,700	364,583	459,090	623,670

Footnotes:

FY 22-23 Actual Column represents funds actually expended. It does not reflect money set aside for future use. Please see the 10 Year Capital Improvement Plan for this information.

NON-BUDGETED PETITIONS/ARTICLES - 910

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.	2024-25 Budget
<u>500 Personnel Services</u>	0	0	0	0
<u>600 Contract Services</u>				
6160 Circle	1,000	1,000	1,000	
6180 Central VT Home Health & Hospice	13,600	13,600	14,800	
6270 People's Health & Wellness Clinic	1,250	1,250	1,250	
6271 Good Beginnings of Central VT	1,000	1,000	1,000	
6274 Central VT Adult Basic Education	1,200	1,200	1,200	
6276 Mosaic VT/Sexual Assault Crisis Team	1,200	1,200	1,200	
6279 VT Assoc Blind & Visually Impaired	1,200	1,200	1,200	
6290 Family Center of Washington County	800	800	800	
6291 VT Center for Independent Living	1,000	1,000	1,000	
6294 OUR House of Central VT	250	250	250	
6295 Good Samaritan Haven	2,800	2,800	2,800	
6296 Friends of the Winooski River	400	400	400	
6297 Green Up Vermont	300	300	300	
6298 Washington County Mental Health	2,500	2,500	2,500	
6299 Community Harvest of Central VT	400	400	400	
6460 Capstone Community Action	1,000	1,000	1,000	
6472 Commuter Bus	21,000	21,000	21,000	
6640 Washington County Diversion	2,500	2,500	2,500	
6660 Central VT Council on Aging	3,000	3,000	3,000	
6681 WCYSB/Boys & Girls Club	600	600	600	
6682 The Arts Bus	1,000	1,000	1,000	
6683 Everybody Wins! Vermont	500	500	500	
Subtotal	58,500	58,500	59,700	0
<u>700 Administrative</u>	0	0	0	0
<u>800 Materials/Supply</u>	0	0	0	0
Total Expenditures	58,500	58,500	59,700	0

Footnotes:

Items listed above are Human Service articles specifically voted as separate articles on the Warning.
Any such items approved at the March 2024 meeting will be added to the tax levy.

10 YEAR CAPITAL IMPROVEMENT PLAN

	Balance 06/30/23	Approp.		Budget		Proposed - Not Approved																			
		23	24	24	25	25	26	26	27	27	28	28	29	29	30	30	31	31	32	32	33	33	34	34	
<u>Administrative</u>																									
Vault	22,268.87	-	-	-	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Records Restoration	40,414.34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manager Search	8.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Development	44,621.28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Listers</u>																									
Reappraisal - State \$	172,993.30	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000
Reappraisal - Tax \$	4,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tax Maps	5,997.76	-	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Training - State Grant	1,841.49	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Fire</u>																									
Building/Facility Improvements	3,554.04	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
<u>Police</u>																									
Building/Facility Improvements	6,961.74	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
<u>Ambulance</u>																									
Building/Facility Improvements	(715.76)	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
New Emergency Facility	4.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Cemetery</u>																									
Stone/Monument Restoration	5,295.00	1,000	10,170	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Mt Hope Expansion	9,171.40	-	(9,170)	Transfer to Stone/Monument Restoration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Hope Paving	1,075.73	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Hope South Gate	2,537.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Hope Front Wall	2,381.71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Hope Road	3,752.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Cemetery Restoration	17,404.68	-	(1,000)	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Falls Cemetery - Fence	5,897.39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

10 YEAR CAPITAL IMPROVEMENT PLAN

	Balance 06/30/23	Approp.		Budget		Proposed - Not Approved																		
		23	24	24	25	25	26	26	27	27	28	28	29	29	30	30	31	31	32	32	33	33	34	
<u>Buildings/Land/Miscellaneous</u>																								
Land Purchase Near Fire Station	5.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Library/Historical Society Bld</u>																								
Library Roof	15,000.00	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Building/Facility Improvements	1,756.44	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Historical Society Basement	0.00	-	10,000	From ARPA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community Room Update	0.00	-	4,000	From TG CIP Surplus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
From Community Room Donations	3,601.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Municipal Building</u>																								
Clock on Church	8,814.76	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Furnace	18,000.00	-	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Building/Facility Improvements	2,125.54	-	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Phone System	366.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Grounds/Parks/Facilities</u>																								
Equipment/Facility Repair	2,963.75	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Walkway at Dog River Park	0.00	-	4,000	From TG CIP Surplus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dugouts	2,288.55	500	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900
W/S Hookup at Memorial Park	1,522.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water Line to Pool	3.62	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
From Garden Donations	182.73	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Recreation Committee</u>																								
Holiday Enhancements	245.38	2,000	1,800	1,800	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Design/Update Parks	839.94	-	-	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Pavilion at Memorial Park	2,952.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bathroom at Memorial Park	370.99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Basketball Courts	413.39	-	1,000	From TG CIP Surplus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Pool</u>																								
Paint/Repair Pool	62,061.93	7,940	10,000	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
Building/Facility Improvements	1,563.80	1,000	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
-Bathroom Improvements	0.00	-	10,000	From TG Surplus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pool Skimmers (30)	31,139.79	-	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500

10 YEAR CAPITAL IMPROVEMENT PLAN

	Balance 06/30/23	Approp.		Budget		Proposed - Not Approved																		
		23	24	24	25	25	26	26	27	27	28	28	29	29	30	30	31	31	32	32	33	33	34	
<u>Highway</u>																								
Town Garage Improvements	4,743.09	2,000	6,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Paving - Town Garage	2,196.19	-	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Guardrails	40,153.35	2,000	-	2,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Bridges	(1,178.40)	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
-Stony Brook Bridge	(5,703.26)	5,710	-	5,710	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
-Main Street Bridge	241,959.32	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
-Cox Brook Covered Bridge #3	0.00	-	6,020	6,020	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
-Pleasant Street Bridge	5,000.00	-	-	-	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
-Slaughterhouse Covered Bridge	(54,960.00)	54,960	-	54,960	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-TH 93 Br 67 - 2nd past Lovers Ln	0.00	-	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
-TH 54 Br 56 - 1st past Lovers Ln	0.00	-	110,000	110,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000
-Rabbit Hollow Road Bridge	0.00	-	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Footbridge	6,092.55	-	55,000	55,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Mapping/Surveys	1,495.42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ledge Removal	12,150.29	5,000	2,500	2,500	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Signs & Posts	(1,308.21)	2,000	4,000	4,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Retaining Walls	95,302.44	5,000	5,000	5,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Sidewalks	(3,943.75)	30,000	100,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Drainage	12,884.03	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Union Brook Road Project	221.59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stormwater/Slate Ave - TH50/S50	(12,759.67)	12,760	-	12,760	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stormwater/Central St - TH50/S50	(13,672.06)	13,680	-	13,680	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stormwater/CSO Project - TH50/S50	(7,789.75)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FEMA 2007 & 2008 Storm Repairs	4.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paving/RSMS Road Program	4,440.56	225,000	230,000	225,000	225,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Gravel Resurface	(2,471.63)	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000

TOTAL CAPITAL IMPROVE	828,539.87	534,050	793,720	534,050	552,400	507,400	492,400	491,400																
------------------------------	-------------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------

10 YEAR CAPITAL EQUIPMENT PLAN

	Balance 06/30/23	Approp.		Budget		26		27		28		29		30		31		32		33		34	
		23	24	25	26	27	28	29	30	31	32	33	34	28	29	30	31	32	33	34	35	36	37
<u>Administrative</u>																							
Copier	7,014.11	-	-	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Computers/System	10,590.80	7,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Video Camera	7.92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Better Places Grant	1,679.86	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Fire</u>																							
Equip/Hose/Portable Pumps	448.03	7,000	7,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Pagers	473.00	1,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Radio Replacement-Portables	4,616.66	1,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Radio Replacement-Vehicles	0.00	-	12,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500
Air Pacs	18,470.32	9,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000
00 Compressor & 23 Fill Station	0.00	-	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600
Thermal Imaging Cameras	13,001.00	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
99 Brush Truck	32,500.00	7,500	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250
00 Aerial Ladder Truck	91,713.35	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500
00 Aerial Ladder Truck-Norwich Univ	100,000.00	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21 Tanker	14,000.00	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
07 Pumper	182,400.47	10,000	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500
17 Pumper	61,920.76	10,500	21,840	21,840	21,840	21,840	21,840	21,840	21,840	21,840	21,840	21,840	21,840	21,840	21,840	21,840	21,840	21,840	21,840	21,840	21,840	21,840	21,840
<u>Police</u>																							
14 Ford Explorer	(964.00)	-	970	From TG Surplus																			
18 Ford Explorer	29,872.82	8,070	11,060	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500
19 Ford Explorer	22,700.00	8,100	9,100	9,100	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500
20 Ford Explorer	20,700.00	6,850	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150
22 Ford Explorer	0.00	8,000	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200
Radio Replacement	4,800.00	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Office Equipment/Copier	3,005.39	1,500	-	850	850	850	850	850	850	850	850	850	850	850	850	850	850	850	850	850	850	850	850
Computers	4,211.44	500	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Body Cameras	1,608.44	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700

10 YEAR CAPITAL EQUIPMENT PLAN

	Balance 06/30/23	Approp.		Budget		Proposed - Not Approved						33	34												
		23	24	24	25	25	26	26	27	27	28			28	29	29	30	30	31	31	32	32	33	33	
<u>Ambulance</u>																									
19 Defibrillator (Prior '12)	20,946.67	9,030	9,000	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900
19 Defibrillator (Prior '14)	20,969.79	9,020	9,000	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900
21 Autopulse (Prior '12)	3,627.74	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
21 Autopulse (Prior '14)	3,617.75	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
17 Rescue	10,648.00	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800
06 Ambulance	(22,575.00)	22,590	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14 Ambulance	136,000.00	8,400	12,040	12,040	12,040	12,040	12,040	12,040	12,040	12,040	12,040	12,040	12,040	12,040	12,040	12,040	12,040	12,040	12,040	12,040	12,040	12,040	12,040	12,040	12,040
17 Ambulance	74,893.13	20,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
22 Ambulance	0.00	-	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250
Stretchers/Cots (2)	26,507.12	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500
Stair Chairs (2)	2,005.96	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Radio Replacement	1,869.86	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
UTV/ATV	13,002.98	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Jaws of Life	19,251.73	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560
Power-Load - 22 Ambulance	2,207.35	-	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Power-Load - 17 Ambulance	(546.87)	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
<u>Grounds/Parks/Facilities</u>																									
21 Chevy Silverado	8,061.00	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350
Mower/Zero Turn	7,468.00	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Garden Tractor/Mowers	5,738.09	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250
Tools	112.35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trash Cans	2.56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Recreation Committee</u>																									
Picnic Tables	3.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Pool</u>																									
Pool Filter	68,653.21	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
Pool Vacuum	1,164.84	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550
Diving Boards (2)	3,744.87	-	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Lifeguard Chairs	3,400.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

10 YEAR CAPITAL EQUIPMENT PLAN

	Balance 06/30/23	Approp.			Budget			Proposed - Not Approved							
		23	24	25	24	25	26	27	28	29	30	31	32	33	34
Highway															
One Ton - 18 Dodge/13 Body	65,113.01	14,960	22,500	22,500	18,500	18,500	18,500	18,500	18,500	18,500	18,500	18,500	18,500	18,500	18,500
One Ton - 18 Dodge/14 Body	69,586.40	13,470	21,000	21,000	18,500	18,500	18,500	18,500	18,500	18,500	18,500	18,500	18,500	18,500	18,500
3/4 Ton - 18 Chevy	29,844.00	5,050	5,050	5,050	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250
Dump Truck - 05 Mack/17 Body	127,909.00	35,700	45,700	45,700	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500
Dump Truck - 14 Western	173,036.95	-	31,000	31,000	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500	36,500
Dump Truck - 20 Western/14 Body	82,035.00	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500
Salt Truck - 20 Chevy 6500 4x4	38,632.17	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	17,500	17,500	17,500	17,500	17,500	17,500
Excavator - 12 Volvo	46,879.06	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	13,000	13,000	13,000	13,000	13,000	13,000
Loader - 00 Kawasaki	(15,900.00)	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Loader - 12 Volvo	42,045.21	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600	11,000	11,000	11,000	11,000	11,000	11,000
Loader - 22 Cat	0.00	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Grader - 20 John Deere	41,390.97	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500
Sidewalk Machine - 14 MV2	96,000.00	12,000	41,860	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
				From TH Surplus											
Trailer - 20 Ton Tag Along	11,000.00	-	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Leaf Collection System	30,683.66	9,800	9,800	9,800	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500
Traffic Light	34,785.28	5,000	7,750	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Radio Replacement	(439.50)	600	600	600	600	600	600	600	600	600	600	600	600	600	600
Vehicle Lift	205.01	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Tire Machine	3,360.00	560	560	560	560	560	560	560	560	560	560	560	560	560	560
Computers	1,922.02	500	500	500	500	500	500	500	500	500	500	500	500	500	500
From Sale of Equip/Vehicles	1,408.83	-	-	-	-	-	-	-	-	-	-	-	-	-	-

TOTAL CAPITAL EQUIPMENT 1,915,041.80 459,090 623,670 572,840 557,940 511,310 504,810 504,810 504,810 504,810 504,810 504,810 504,810 504,810 504,810

TOWN GENERAL CAPITAL IMPROVEMENT BALANCES
FY 22-23

	06/30/22	FY 22-23	Changes	FY 22-23	FY 22-23	06/30/23	Notes
	Balance	Approp.		Available	Spent	Balance	
<u>Administrative</u>							
Vault	21,768.87	500.00		22,268.87		22,268.87	
Records Restoration (R)	40,718.99		10,428.00	51,146.99	10,732.65	40,414.34	\$10,428.00 Revenue
Manager Search	8.01			8.01		8.01	
Economic Development (R)	44,621.28		8,460.00	44,621.28	8,460.00	44,621.28	
Hazard Mitigation Grant	0.00		36,001.43	36,001.43	36,001.43	0.00	\$7,662.13 Grant, \$797.87 Xfr Match from TG
VOREC Grant	0.00					0.00	\$36,001.43 Grant
<u>Listers</u>							
Reappraisal (R)	158,107.30	18,000.00	886.00	176,993.30		176,993.30	\$886.00 Additional Revenue
Tax Maps	5,997.76			5,997.76		5,997.76	
Training-State Grant	1,841.49			1,841.49		1,841.49	
<u>Fire</u>							
Building/Facility Improvements	1,054.04	2,500.00		3,554.04		3,554.04	
<u>Police</u>							
Building/Facility Improvements	4,461.74	2,500.00		6,961.74		6,961.74	
<u>Ambulance</u>							
Building/Facility Improvements	484.24	1,000.00		1,484.24	2,200.00	(715.76)	
New Emergency Facility	4.01			4.01		4.01	
<u>Cemetery</u>							
Stone/Monument Restoration	4,735.00	1,000.00		5,735.00	440.00	5,295.00	
Mt Hope Expansion	9,171.40			9,171.40		9,171.40	
Mt Hope Paving	1,075.73			1,075.73		1,075.73	
Mt Hope South Gate	2,537.82			2,537.82		2,537.82	
Mt Hope Front Wall	2,381.71			2,381.71		2,381.71	
Mt Hope Road	4,032.31			4,032.31	280.00	3,752.31	
General Cemetery Restoration	18,844.68			18,844.68	1,440.00	17,404.68	
Falls Cemetery-Fence	5,897.39			5,897.39		5,897.39	

TOWN GENERAL CAPITAL IMPROVEMENT BALANCES
FY 22-23

	06/30/22 Balance	FY 22-23 Approp.	Changes	FY 22-23 Available	FY 22-23 Spent	06/30/23 Balance	Notes
<u>Buildings/Land/Miscellaneous</u>							
Land Purchase Near Fire Station	5.04			5.04		5.04	
<u>Library/Historical Society Building</u>							
Library Roof (R)	10,000.00	5,000.00		15,000.00		15,000.00	
Building/Facility Improvements	(8,243.56)	10,000.00		1,756.44		1,756.44	
From Community Room Donations	3,601.20			3,601.20		3,601.20	
<u>Municipal Building</u>							
Clock on Church	8,005.39	1,000.00		9,005.39	190.63	8,814.76	
Furnace	18,000.00			18,000.00		18,000.00	
Building/Facility Improvements	48,530.56	2,500.00		51,030.56	48,905.02	2,125.54	
Phone System (R)	366.48			366.48		366.48	
<u>Grounds/Parks/Facilities</u>							
Equipment/Facility Repair	1,963.75	1,000.00		2,963.75		2,963.75	
Dugouts	1,288.55	1,000.00		2,288.55		2,288.55	
W/S Hookup at Memorial Park	0.00	3,000.00		3,000.00	1,477.50	1,522.50	
Water Line to Pool	3.62			3.62		3.62	
From Garden Donations	162.73		20.00	182.73		182.73	\$20.00 Donations
<u>Recreation Committee</u>							
Holiday Enhancements	(0.03)	800.00		799.97	554.59	245.38	
Design/Update Parks	1,839.94			1,839.94	1,000.00	839.94	
Pavilion at Memorial Park	1,952.00	1,000.00		2,952.00		2,952.00	
Bathroom at Memorial Park	370.99			370.99		370.99	
Basketball Courts	(2,086.61)	2,500.00		413.39		413.39	
<u>Pool</u>							
Paint/Repair Pool	54,131.93	7,930.00		62,061.93		62,061.93	
Building/Facility Improvements	(936.20)	2,500.00		1,563.80		1,563.80	
Pool Skimmers (30)	29,139.80	2,000.00		31,139.80	0.01	31,139.79	

TOWN GENERAL CAPITAL IMPROVEMENT BALANCES
FY 22-23

	06/30/22	FY 22-23	Changes	FY 22-23	FY 22-23	FY 22-23	06/30/23	Notes
	Balance	Approp.		Available	Spent	Balance		
Highway								
Town Garage Improvements	20,190.47	2,000.00		22,190.47	17,447.38	4,743.09		
Paving-Town Garage (R)	2,196.19			2,196.19		2,196.19		
Guardrails	15,153.35	25,000.00		40,153.35		40,153.35		
Bridges (R)	186,034.95	(145,000.00)	(40,840.65)	194.30	1,372.70	(1,178.40)	\$1,075.65 Xfr to Cox Br, \$39,765 Xfr to Slaughterhouse	
-Stony Brook Bridge	(149,685.00)	145,000.00		(4,685.00)	1,018.26	(5,703.26)		
-Main Street Bridge-Local Share	80,021.47	180,000.00		260,021.47	18,062.15	241,959.32	State Overseeing Bridge Construction; State Pays	
-Main Street Bridge-State Share	0.00		343,183.08	343,183.08	343,183.08	0.00	Invoices and Bills Town Our Share	
-Main Street Bridge-Water Line	0.00		10,000.00	10,000.00	10,000.00	0.00	State Reimburses Town Engineering Cost of Water Line	
-Cox Brook Covered Bridge #3	920.10		1,075.65	1,995.75	1,995.75	0.00	\$1,075.65 Xfr from Bridge Account	
-Pleasant Street Bridge	5,000.00			5,000.00		5,000.00		
-Slaughterhouse Covered Bridge	0.00		39,765.00	39,765.00	94,725.00	(54,960.00)	\$39,765.00 Xfr from Bridge Account	
Footbridge	7,000.50			7,000.50	907.95	6,092.55		
Mapping/Surveys	1,495.42			1,495.42		1,495.42		
Ledge Removal	7,150.29	5,000.00		12,150.29		12,150.29		
Signs & Posts	(982.61)	2,000.00		1,017.39	2,325.60	(1,308.21)		
Retaining Walls	75,302.44	20,000.00		95,302.44		95,302.44		
Sidewalks	15,931.79	110,000.00	(127,750.54)	(1,818.75)	2,125.00	(3,943.75)		
-Central Street Sidewalk	(84,269.85)		127,750.54	43,480.69	43,480.69	0.00		
Drainage	8,705.33	5,000.00		13,705.33	821.30	12,884.03		
Little Northfield Road Grant	0.00		25,600.00	25,600.00	25,600.00	0.00	\$25,600.00 Grant	
Union Brook Road Project	(33,658.41)	33,880.00		221.59		221.59		
Stormwater/Slate Ave-TH50/S50	(12,759.67)			(12,759.67)		(12,759.67)		
Stormwater/Central St-TH50/S50	(9,494.53)			(9,494.53)	4,177.53	(13,672.06)		
Stormwater/3 Acre Cabot	0.00		350.00	350.00	350.00	0.00	ARPA Grant	
Stormwater/CSO Project-TH50/S50	(15,972.75)		463,529.30	447,556.55	455,346.30	(7,789.75)	\$449,346.30 ARPA Grant, \$14,183.00 Loan RF-217	
FEMA 2007 & 2008 Storm Repairs	4.82			4.82		4.82		
Paving/RSMS Road Program	57,072.24	210,000.00	(262,631.68)	4,440.56		4,440.56	\$692.00 Restitution	
-Mill Street	0.00		5,625.00	5,625.00	5,625.00	0.00		
-Freeman Road	0.00		14,642.84	14,642.84	14,642.84	0.00		
-Main Street	0.00		1,050.00	1,050.00	1,050.00	0.00		
-White Road	0.00		2,000.00	2,000.00	2,000.00	0.00	Xfr to Individual Roads	
-Stony Brook Road	0.00		75,409.58	75,409.58	75,409.58	0.00		
-Central Street	0.00		162,846.26	162,846.26	162,846.26	0.00		
-King Street	0.00		750.00	750.00	750.00	0.00		
-Jarvis Lane	0.00		1,000.00	1,000.00	1,000.00	0.00		
Gravel Resurface	138.40	90,000.00	(92,610.03)	(2,471.63)		(2,471.63)		
-Bailey Road	0.00		22,984.72	22,984.72	22,984.72	0.00	Xfr to Individual Roads	
-Little Northfield Road	0.00		69,625.31	69,625.31	69,625.31	0.00		
Combined Project List	671,334.29	748,610.00	899,149.81	2,319,094.10	1,490,554.23	828,539.87		

**TOWN GENERAL CAPITAL EQUIPMENT BALANCES
FY 22-23**

	06/30/22	FY 22-23	Changes	FY 22-23	FY 22-23	06/30/23	Notes
	Balance	Approp.		Available	Spent	Balance	
<u>Administrative</u>							
Copier (R)	7,014.11			7,014.11		7,014.11	
Computers/System (R)	28,655.78	8,000.00		36,655.78	26,064.98	10,590.80	
Video Camera	7.92			7.92		7.92	
Better Places Grant	3,939.86			3,939.86	2,260.00	1,679.86	
<u>Fire</u>							
Equip/Hose/Portable Pumps	3,204.24	7,000.00		10,204.24	9,756.21	448.03	
Pagers	1,394.00	1,000.00		2,394.00	1,921.00	473.00	
Radio Replacement	3,616.66	1,000.00		4,616.66		4,616.66	
Air Pacs (R)	11,421.07	9,000.00		20,421.07	1,950.75	18,470.32	
Thermal Imaging Cameras (R)	12,001.00	1,000.00		13,001.00		13,001.00	
99 Brush Truck	25,000.00	7,500.00		32,500.00		32,500.00	
00 Aerial Ladder Truck (R)	80,213.35	11,500.00		91,713.35		91,713.35	
00 Aerial Ladder Truck - Norwich (R)	100,000.00	20,000.00	(20,000.00)	100,000.00		100,000.00	Received less than Budgeted. Did not Set Aside \$20,000.
21 Tanker (R)	0.00	14,000.00		14,000.00		14,000.00	
07 Pumper (R)	172,400.47	10,000.00		182,400.47		182,400.47	
17 Pumper (R)	51,420.76	10,500.00		61,920.76		61,920.76	
<u>Police</u>							
14 Ford Explorer (R)	0.00	45,000.00		45,000.00	45,964.00	(964.00)	
18 Ford Explorer (R)	21,802.82	8,070.00		29,872.82		29,872.82	
19 Ford Explorer (R)	14,600.00	8,100.00		22,700.00		22,700.00	
20 Ford Explorer (R)	13,850.00	6,850.00		20,700.00		20,700.00	
Radio Replacement	4,800.00			4,800.00		4,800.00	
Office Equipment/Copier	2,011.38	1,500.00		3,511.38	505.99	3,005.39	
Fingerprint Machine	0.00		18,500.00	18,500.00	18,500.00	0.00	Equipment Donated by State of Vermont
Computers	3,421.39	1,000.00		4,421.39	209.95	4,211.44	
Body Cameras	908.44	700.00		1,608.44		1,608.44	

TOWN GENERAL CAPITAL EQUIPMENT BALANCES
FY 22-23

	06/30/22	FY 22-23	Changes	FY 22-23	FY 22-23	06/30/23	Notes
	Balance	Approp.		Available	Spent	Balance	
<u>Ambulance</u>							
19 Defibrillator (R) (Prior '12)	13,446.67	7,500.00		20,946.67		20,946.67	
19 Defibrillator (R) (Prior '14)	13,469.79	7,500.00		20,969.79		20,969.79	
21 Autopulse (Prior '12)	1,627.74	2,000.00		3,627.74		3,627.74	
21 Autopulse (Prior '14)	1,617.75	2,000.00		3,617.75		3,617.75	
17 Rescue	8,848.00	1,800.00		10,648.00		10,648.00	
06 Ambulance (R)	0.00			0.00	22,575.00	(22,575.00)	
14 Ambulance (R)	110,400.00	25,600.00		136,000.00		136,000.00	
17 Ambulance (R)	58,593.13	16,300.00		74,893.13		74,893.13	
Stretchers/Cots (2) (R)	22,007.12	4,500.00		26,507.12		26,507.12	
Stair Chairs (2) (R)	1,005.96	1,000.00		2,005.96		2,005.96	
Radio Replacement	8,229.00	7,000.00		15,229.00	13,359.14	1,869.86	
UTV/ATV	11,502.98	1,500.00		13,002.98		13,002.98	
Jaws of Life	16,691.73	2,560.00		19,251.73		19,251.73	
Power-Load - 22 Ambulance	20,400.84	12,770.00		33,170.84	30,963.49	2,207.35	
Power-Load - 17 Ambulance	(20,846.87)	20,300.00		(546.87)		(546.87)	
<u>Grounds/Parks/Facilities</u>							
21 Chevy Silverado	2,711.00	5,350.00		8,061.00		8,061.00	
Mower/Zero Turn (R)	5,968.00	1,500.00		7,468.00		7,468.00	
Garden Tractor/Mowers (R)	5,738.09			5,738.09		5,738.09	
Tools	112.35			112.35		112.35	
Trash Cans	2.56			2.56		2.56	
<u>Recreation Committee</u>							
Picnic Tables	3.23			3.23		3.23	
<u>Pool</u>							
Pool Filter (R)	61,153.21	7,500.00		68,653.21		68,653.21	
Pool Vacuum	902.59	500.00		1,402.59	237.75	1,164.84	
Diving Boards (2)	3,109.87	635.00		3,744.87		3,744.87	
Lifeguard Chairs	3,400.00			3,400.00		3,400.00	
Bases for Diving Boards	635.00	(635.00)		0.00		0.00	

**TOWN GENERAL CAPITAL EQUIPMENT BALANCES
FY 22-23**

	06/30/22	FY 22-23	Changes	FY 22-23	FY 22-23	06/30/23	Notes
	Balance	Approp.		Available	Spent	Balance	
Highway							
One Ton-18 Dodge/13 Body (R)	45,143.01	19,970.00		65,113.01		65,113.01	
One Ton-18 Dodge/14 Body (R)	51,106.40	18,480.00		69,586.40		69,586.40	
3/4 Ton-18 Chev	24,764.00	5,080.00		29,844.00		29,844.00	
Dump Truck-05 Mack/17 Body (R)	103,879.00	24,030.00		127,909.00		127,909.00	
Dump Truck-14 Western (R)	127,036.95	46,000.00		173,036.95		173,036.95	
Dump Truck-20 Western/14 Body (R)	52,535.00	29,500.00		82,035.00		82,035.00	
Salt Truck-20 Chevy 6500 4x4 (R)	18,632.17	20,000.00		38,632.17		38,632.17	
Excavator-12 Volvo (R)	20,249.06	26,630.00		46,879.06		46,879.06	
Loader-00 Kawasaki	0.00	128,000.00		128,000.00	143,900.00	(15,900.00)	
Loader-12 Volvo (R)	23,045.21	19,000.00		42,045.21		42,045.21	
Grader-04 John Deere (R)	(123,609.03)	165,000.00		41,390.97		41,390.97	Balance Xfrs to 20 John Deere Purchased FY21-22
Sidewalk Machine-14 MV2	84,000.00	12,000.00		96,000.00		96,000.00	
Trailer-20 Ton Tag Along	10,000.00	1,000.00		11,000.00		11,000.00	
Leaf Collection System	24,233.66	6,450.00		30,683.66		30,683.66	
Traffic Light	26,460.28	10,000.00		36,460.28	1,675.00	34,785.28	
Radio Replacement	(94.50)	600.00		505.50	945.00	(439.50)	
Vehicle Lift (R)	33,999.31	10,000.00		43,999.31	43,794.30	205.01	
Tire Machine	2,800.00	560.00		3,360.00		3,360.00	
Computers	1,422.02	500.00		1,922.02		1,922.02	
From Sale of Equip/Vehicles	644.73		764.10	1,408.83		1,408.83	\$764.10 Sale of Scrap
Combined Project List	1,438,660.26	841,700.00	(735.90)	2,279,624.36	364,582.56	1,915,041.80	

TOWN GENERAL 5 YEAR PROJECTED SCHEDULE OF NOTES & BONDS PAYABLE

	06/30/23 Principal Balance	Final Payment	Approp.		Budget		26 27	27 28	28 29
			23 24	24 25	24 25	25 26			
17 Fire Pumper	111,193.00	FY 26-27	29,690	29,220	28,740	28,270	-	-	-
21 Fire Tanker	145,580.00	FY 30-31	20,400	20,120	19,850	19,570	19,300	19,020	19,020
Police Station Bond ¹	210,000.00	FY 28-29	41,390	39,690	38,300	37,030	35,840	35,000	35,000
Police Tasers at 0%	3,570.00	FY 23-24	3,570	-	-	-	-	-	-
Depot Square Area Rd	205,910.01	FY 35-36	21,670	21,220	20,770	20,320	19,870	19,430	19,430
Cox Brook Rd	190,267.00	FY 29-30	30,470	30,000	29,530	29,060	28,590	28,120	28,120
Union Brook Rd Bond	1,615,000.00	FY 41-42	115,580	115,000	114,340	113,580	112,720	111,730	111,730
Stormwater/CSO RF1-217 - 50% ²	65,229.44	FY 36-37	-	-	-	-	2,830	2,830	2,830
22 Loader	128,000.00	FY 32-33	18,560	17,050	16,580	16,110	15,630	15,160	15,160
	2,674,749.45		281,330	272,300	268,110	263,940	234,780	231,290	231,290
Combined Total			281,330	272,300	268,110	263,940	234,780	231,290	231,290

Proposed Borrowing: - - - - -

¹ The Police Station Bond was refunded in 2015. The total savings will be \$23,123 and will be realized through FY 28-29.
² The Stormwater Separation & CSO Abatement Project - Loan # RF1-217 - is currently allocated 50% Town Highway & 50% Sewer.

**TOWN GENERAL & CAPITAL FUNDS
BALANCE SHEET
June 30, 2023**

Assets	Town General	Capital Fund
Cash	465,344	2,745,478
Accts Receivable-Delinquent Tax/Penalty-Net	168,611	0
Accts Receivable-Delinquent Tax Interest	15,860	0
Accts Receivable-Ambulance-Net	64,636	0
Accts Receivable-Miscellaneous	250,467	180,966
Prepaid Postage	1,494	0
Due From Other Funds	6,704	0
HRA Prefunding-MVP	1,200	0
	<hr/>	<hr/>
Total Assets	974,316	2,926,444
	<hr/> <hr/>	<hr/> <hr/>
 Liabilities & Fund Balance		
Accounts Payable	45,629	155,047
Tax Sale Escrow	18,325	0
Park Deposit Payable	1,675	0
Accrued Payroll/Benefits	42,837	0
Taxes Collected In Advance	20,231	0
Education Tax Payable	7,329	0
Deferred Revenue-Taxes	97,929	0
Deferred Revenue-Better Places Grant	0	1,680
Total Liabilities	<hr/> 233,955	<hr/> 156,727
Fund Balance-Prepays	1,494	0
Fund Balance-HRA Prefunding	1,200	0
Fund Balance-Restricted-Stormwater Permits	1,160	0
Fund Balance-Restricted-Project Balance	0	40,414
Fund Balance-Committed-Project Balances	0	2,703,167
Fund Balance-Recorded as Deferred Revenue	0	(1,680)
Fund Balance-Committed-Not Designated-TG	0	9,836
Fund Balance-Committed-Not Designated-TH	0	9,580
Fund Balance-Committed for FY 24	130,670	8,400
Fund Balance-Committed for Health	68,661	0
Fund Balance-Unassigned TG	323,833	0
Fund Balance-Unassigned TH	213,343	0
Total Fund Balance	<hr/> 740,361	<hr/> 2,769,717
Total Liabilities & Fund Balance	974,316	2,926,444
	<hr/> <hr/>	<hr/> <hr/>

**SPECIAL REVENUE FUNDS
BALANCE SHEET
June 30, 2023**

Assets	Community Development	Common Project	Ambulance Donation	Fire Donation	Recreation Committee	Pool Donation	Conservation Fund	Police Donation	Energy Committee	Cemetery Perpetual Care
Cash	20,925	1,264	2,912	45,425	7,883	8,941	2,086	7,566	6,769	215,970
Total Assets	20,925	1,264	2,912	45,425	7,883	8,941	2,086	7,566	6,769	215,970
Liabilities & Fund Balance										
Liabilities-Other	0	0	0	1,050	0	0	0	2,843	0	0
Deferred Grant Revenue	0	0	0	0	0	0	0	0	4,000	0
Total Liabilities	0	0	0	1,050	0	0	0	2,843	4,000	0
Fund Balance	20,925	1,264	2,912	44,375	7,883	8,941	2,086	4,723	2,769	215,970
Total Liabilities & Fund Bal	20,925	1,264	2,912	45,425	7,883	8,941	2,086	7,566	6,769	215,970

**SPECIAL REVENUE FUNDS
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
For the Period Ended June 30, 2023**

	Community Development	Common Project	Ambulance Donation	Fire Donation	Recreation Committee	Pool Donation	Conservation Fund	Police Donation	Energy Committee	Cemetery Perpetual Care
Fund Balances 07/01/22	20,583	1,243	2,713	36,066	5,754	9,527	2,052	4,746	2,672	215,962
Add: Revenue										
Interest Income	342	21	47	716	129	178	34	28	97	4,079
Grant Revenue	0	0	0	0	0	0	6,000	0	0	0
Receipts-Other	0	0	1,100	9,056	2,000	2,484	0	3,128	14,352	0
Total Revenue	342	21	1,147	9,772	2,129	2,662	6,034	3,156	14,449	4,079
Fund Balance & Additions	20,925	1,264	3,860	45,838	7,883	12,189	8,086	7,902	17,121	220,041
Deduct: Expenditures/Transfers										
Transfer To Town General	0	0	0	0	0	0	0	0	0	4,071
Expenditures-Other	0	0	948	1,463	0	3,248	6,000	3,179	14,352	0
Total Expenditures	0	0	948	1,463	0	3,248	6,000	3,179	14,352	4,071
Fund Balances 06/30/23	20,925	1,264	2,912	44,375	7,883	8,941	2,086	4,723	2,769	215,970

**TOWN GRANTS DESIGNATED AS SEPARATE FUNDS
BALANCE SHEET
June 30, 2023**

Assets	Municipal Planning Grant	Flood Buyout Grant	ARPA SLFRF Grant
Cash	0	0	1,657,130
Accounts Receivable	6,523	0	0
Total Assets	6,523	0	1,657,130
Liabilities & Fund Balance			
Due To Town General	6,523	181	0
Deferred Grant Revenue	0	0	1,620,604
Total Liabilities	6,523	181	1,620,604
Fund Balance	0	(181)	36,526
Total Liabilities & Fund Balance	6,523	0	1,657,130

**TOWN GRANTS DESIGNATED AS SEPARATE FUNDS
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
For the Period Ended June 30, 2023**

	Municipal Planning Grant	Flood Buyout Grant	ARPA SLFRF Grant
Fund Balances 07/01/22	0	0	4,746
Add: Revenue			
Transfer From Town General	1,575	0	0
Grant Revenue	16,345	0	328,394
Interest Income	0	0	31,780
Total Revenue	17,920	0	360,174
Fund Balance & Additions	17,920	0	364,920
Deduct: Expenditures/Transfers			
Transfer to Town General	0	0	86,275
Transfer to Water Department	0	0	70,000
Transfer to Sewer Department	0	0	78,000
CVFiber	0	0	90,000
Expenditures-Other	17,920	181	4,119
Total Expenditures	17,920	181	328,394
Fund Balances 06/30/23	0	(181)	36,526

SCHEDULE OF FEDERAL EXPENDITURES/GRANT SUMMARY
 DOES NOT INCLUDE THE ELECTRIC, WATER, AND SEWER DEPARTMENTS
 FY 22-23

	Grant Number	Status	Dates	Fund	Grant Amount	Federal CFDA #	Federal	State	Northfield Share	Other Share
Town Governmental Federal:										
Police Bulletproof Vest FY 2021	None		09/01/21-08/31/23	10330 08350	1,068.84	16 607	1,068.84	0.00	1,068.84	0.00
Police Bulletproof Vest FY 2022	None		09/21/22-08/31/24	10330 08350	2,000.01	16 607	2,000.01	0.00	2,000.01	0.00
Rural Business Development Grant-P20-Revolving Loan Fund	53-011-096000607		07/23/21-07/23/23	280	20,000.00	10.351	20,000.00	0.00	20,522.94	0.00
ARPA-American Rescue Plan-Fiscal & County Payments	None			285	1,950,055.26	21.027	1,950,055.26	0.00	0.00	0.00
ARPA 3 Acre Private-Public Partnership Project Construction-Northfield Cabot	06140-2022-ARPA-CWB-08		07/29/22-06/30/26	36042 09761	115,788.00	21.027	115,788.00	0.00	0.00	0.00
Growing Urban Forests 2022	06130-UCF-GUF-22-03	Done	09/10/22-12/31/22	71754 08595	6,000.00	10.664	6,000.00	0.00	6,000.00	0.00
10 New Trees for Northfield	06130-UCF-GUF-23-03		09/15/23-03/29/24	717	4,000.00	10.664	4,000.00	0.00	2,000.00	0.00
Police Homeland Security Investigations Reimbursement	None		11/17/22	233 up to \$15,000/yr	15,000.00		15,000.00	0.00	0.00	0.00
Building Resilient Infrastructure and Communities 2021 (BRIC)-Hazard Mitigation Plan Update	02140-31237-004V		09/23/22-09/22/25	36012 09559	8,362.50	97.047	8,362.50	0.00	2,787.50	0.00
Northfield STP Bf22(ZD)-Town Common to Dog River Park Sidewalk Scoping Study	CA0718		10/01/22-12/01/24	36042	35,200.00	20.205	35,200.00	0.00	8,800.00	0.00
Stormwater Separation/CSO Abatement Project:										
Clean Water State Revolving Loan Fund	Loan RF1-217-2-1		50% Town 50 % Sewer	36042 09719 55000 01571	65,640.00 65,640.00	66.458 66.458	52,512.00 52,512.00	13,128.00 13,128.00	0.00 0.00	0.00 0.00
ARPA Vermont State Recovery Fund	06140-2022-ARPA-CSO-03 Award RSLFRP407		50% Town 50% Sewer	36042 09719 55000 01571	659,578.90 659,578.90	21.027 21.027	659,578.90 659,578.90	0.00 0.00	0.00 0.00	0.00 0.00
					1,319,157.80		1,319,157.80	0.00		
Town Governmental State/Other:										
Town Highway Structures Grant - Stony Brook Bridge #63	BC1230		07/01/21-12/31/23	36042 09247	200,000.00	None	0.00	200,000.00	22,222.00	0.00
Update and Modernization of Town Zoning Bylaws to Implement New Town Plan	07110-MP-2022-Northfield-42	Done	12/01/21-05/31/23	24462 06018	21,745.00	None	0.00	21,745.00	2,175.00	0.00
Grants in Aid FY22 - Little Northfield Road	GA0146	Done	07/01/21-12/31/22	36042 09711	25,600.00	None	0.00	25,600.00	6,400.00	0.00
Grants in Aid FY23 - Hallstrom Road	GA0380		07/01/22-09/30/23	36042	45,000.00	None	0.00	45,000.00	11,250.00	0.00
Town Highway Class 2 Roadway Program - FY23-Lovers Lane	PO2097		07/01/22-12/31/24	36042	200,000.00	None	0.00	200,000.00	50,000.00	0.00
Main St Bridge #60-	Contract #FM0436		Town Portion	36042 09243	0.00	None	0.00	0.00	5%	0.00
State pays invoices directly and bills the Town our share	Project number: BF0241[58]		State Portion	36042 092431	0.00	None	0.00	0.00	95%	0.00
Water Main Relocation under Main St Bridge #60	Contract RUT0267		Town Portion	36042 092434	40,000.00	None	0.00	40,000.00	5%	0.00
	Project number: BF0241[58]		State Portion	36042 092434	40,000.00	None	0.00	40,000.00	0.00	0.00
Northfield Town Forest Access, Way-finding, and Stewardship-VOREC Community Grant	06130-VCGP-22-14		02/06/23-12/31/24	36012 09569	122,965.00	None	0.00	122,965.00	0.00	0.00
ACT 172 Community Capacity Building Mini-Grant-Energy Audit	01155_A172_5663_I_NORTHFIELD_M		05/05/23-12/31/26	719	4,000.00	None	0.00	4,000.00	0.00	0.00
Cross Brothers Dam Removal Implementation Match	11377		05/01/23-12/01/25		98,628.00	None	0.00	98,628.00	0.00	0.00
Better Places Grant - "Common" Denominator	20211223		09/11/21-12/31/21	36012 09566	18,000.00	None	0.00	0.00	0.00	18,000.00
Climate Catalysts Innovation Fund Grant-EV Charger	None		10/22/22-10/21/23	71956 08672	4,000.00	None	0.00	0.00	0.00	4,000.00

SCHEDULE OF FEDERAL EXPENDITURES/GRANT SUMMARY
DOES NOT INCLUDE THE ELECTRIC, WATER, AND SEWER DEPARTMENTS
FY 22-23

	Spent Prior Years	Spent FY 22-23	Total Spent	Federal Share Prior Years	FY 22-23	Total Federal	State Share Prior Years	FY 22-23	Total State	Northfield Share Prior Years	FY 22-23	Total Northfield	In Kind Share	Other Share
Town Governmental Federal:														
Police Bulletproof Vest FY 2021	0.00	2,056.00	2,056.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,056.00	2,056.00	0.00	0.00
Police Bulletproof Vest FY 2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rural Business Development Grant-FY20-Revolving Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARPA-American Rescue Plan-Fiscal & County Payments	1,057.66	328,393.84	329,451.50	1,057.66	328,393.84	329,451.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARPA 3 Acre Private-Public Partnership Project Construction-Northfield Cabot	0.00	350.00	350.00	0.00	350.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Growing Urban Forests 2022	0.00	6,000.00	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,035.72	0.00
10 New Trees for Northfield	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Police Homeland Security Investigations Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Building Resilient Infrastructure and Communities 2021 (BRIC)-Hazard Mitigation Plan Update	0.00	8,460.00	8,460.00	0.00	7,662.13	7,662.13	0.00	0.00	0.00	0.00	797.87	797.87	1,756.18	0.00
Northfield STP BP2Z(DO)-Town Common to Dog River Park Sidewalk Scoping Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stormwater Separation/CSO Abatement Project: Clean Water State Revolving Loan Fund	57,019.19	0.00	57,019.19	14,658.20	14,183.00	28,841.20	36,388.24	0.00	36,388.24	15,972.75	(14,183.00)	1,789.75	0.00	0.00
ARPA Vermont State Recovery Fund	7,254.39	455,346.30	462,600.69	7,254.39	449,346.30	456,600.69	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
Total Federal:					<u>805,935.27</u>			<u>0.00</u>						
Town Governmental State/Other:														
Town Highway Structures Grant - Stony Brook Bridge #63	369,685.00	1,018.26	370,703.26	0.00	0.00	0.00	200,000.00	0.00	200,000.00	169,685.00	1,018.26	170,703.26	0.00	0.00
Update and Modernisation of Town Zoning Bylaws to Implement New Town Plan	6,000.00	17,920.00	23,920.00	0.00	0.00	0.00	5,400.00	16,345.00	21,745.00	600.00	1,575.00	2,175.00	0.00	0.00
Grants in Aid FY22 - Little Northfield Road	0.00	25,600.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00	25,600.00	0.00	0.00	0.00	39,125.45	0.00
Grants in Aid FY23 - Hallstrom Road	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Town Highway Class 2 Roadway Program - FY 23-Lovers Lane	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Main St Bridge #60- State pays invoices directly and bills the Town our share	19,978.53	18,062.15	38,040.68	0.00	0.00	0.00	0.00	0.00	0.00	19,978.53	18,062.15	38,040.68	0.00	0.00
Water Main Relocation under Wash St Bridge #60	376,243.79	343,183.08	719,426.87	0.00	0.00	0.00	376,243.79	343,183.08	719,426.87	0.00	0.00	0.00	0.00	0.00
Northfield Town Forest Access, Way-finding, and Stewardship-VOREC Community Grant	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
ACT 172 Community Capacity Building Mini-Grant-Energy Audit	0.00	36,001.43	36,001.43	0.00	0.00	0.00	0.00	36,001.43	36,001.43	0.00	0.00	0.00	0.00	0.00
Cross Brothers Dam Removal Implementation Match	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Better Places Grant - "Common" Denominator	14,060.14	2,280.00	16,320.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,320.14
Climate Catalysts Innovation Fund Grant-EV Charger	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Town Governmental State/Other:					<u>0.00</u>			<u>451,129.51</u>						
Total Governmental Combined:					<u>805,935.27</u>			<u>451,129.51</u>						

**NORTHFIELD TAX ACCOUNT
STATEMENT OF TAXES RAISED
For the Valuation Year April 1, 2022 - March 31, 2023
FY 22-23**

<u>Tax Rates</u>	<u>Homestead</u>	<u>Non-Homestead</u>
Town General	1.0621	1.0621
Local Agreement	0.0174	0.0174
Education - Homestead	1.4969	
Education - Non-Homestead		1.6954
	<hr/>	<hr/>
Tax Rates	2.5764	2.7749

<u>Grand List</u>	<u>Initial</u>	<u>Final</u>
Town General	3,265,126.50	3,262,765.50
Local Agreement	3,265,126.50	3,262,765.50
Education - Homestead	1,936,287.00	2,001,239.00
Education - Non-Homestead	1,368,593.30	1,301,280.30

Taxes Billed

Town General	3,469,835
Local Agreement	56,926
Education	5,145,143
	<hr/>

Total Taxes Billed **8,671,904**

Total Taxes Collected by Due Date **8,462,640** **97.59%**

Delinquent Taxes **209,264** **2.41%**

SUMMARY OF TAX RATES

	16	17	18	19	20	21	22	23	24
<u>HOMESTEAD:</u>									
Town General	0.8504	0.8604	0.9167	0.9520	1.0443	1.0722	1.0621	1.1426	
Local Agreement	0.0157	0.0159	0.0163	0.0082	0.0184	0.0184	0.0174	0.0175	
Education - Homestead	1.5008	1.5277	1.4617	1.4529	1.5149	1.5669	1.4969	1.4915	
Homestead Tax Rate	2.3669	2.4040	2.3947	2.4131	2.5776	2.6575	2.5764	2.6516	
<u>NON-HOMESTEAD:</u>									
Town General	0.8504	0.8604	0.9167	0.9520	1.0443	1.0722	1.0621	1.1426	
Local Agreement	0.0157	0.0159	0.0163	0.0082	0.0184	0.0184	0.0174	0.0175	
Education - Non-Homestead	1.5275	1.5385	1.5950	1.6573	1.7177	1.7529	1.6954	1.7561	
Non-Homestead Tax Rate	2.3936	2.4148	2.5280	2.6175	2.7804	2.8435	2.7749	2.9162	

**TOWN AGENCY FUNDS
FY 22-23**

Assets	Agency Fund	Ambulance Explorers Fund
Cash	711	118
Accounts Receivable	0	0
	<hr/>	<hr/>
Total Assets	711	118
	<hr/> <hr/>	<hr/> <hr/>
Liabilities & Fund Balance		
Liabilities	711	118
Fund Balance	0	0
	<hr/>	<hr/>
Total Liabilities & Fund Balance	711	118
	<hr/> <hr/>	<hr/> <hr/>

**TOWN AGENCY FUNDS
CASH ACTIVITY
FY 22-23**

	Agency Fund	Ambulance Explorers Fund
Cash Balances 07/01/22	2,047	118
Additions		
Receipts	4,110	0
Total Additions	4,110	0
	<hr/>	<hr/>
Deductions		
Expenditures	0	0
State of Vermont	5,446	0
Total Deductions	5,446	0
	<hr/>	<hr/>
Cash Balances 06/30/23	711	118
	<hr/> <hr/>	<hr/> <hr/>

INFORMATIONAL ONLY

**THE FOLLOWING UTILITY FUNDS ARE
SEPARATE FROM THE TOWN GOVERNMENTAL FUNDS**

**WATER DEPARTMENT
BUDGET SUMMARY**

	2022-23 Approp.	2022-23 Actual	2023-24 Approp.
OPERATING REVENUE			
Sales	861,450	888,677	1,005,880
Labor & Materials	250	0	0
Connection Fees	500	0	500
Set Up Fees	950	720	1,000
Frozen Meter Charge	300	900	1,600
On/Off/Admin Charges	500	380	450
Final Bill Charges	900	730	900
NSF Fees	30	75	30
Disconnect/Reconnect Fees	150	163	80
Interest on Overdue Accounts	1,300	1,428	1,500
Interest Income	4,000	10,951	4,000
Gain/(Loss) on Disposition of Assets	0	(12,386)	0
Insurance Claims/Warranty	0	6,640	0
Lien Fees	30	45	30
Sprinkler Charge	5,200	5,300	5,300
Tree Tapping Fees	9,000	10,238	10,000
Sale of Equipment/Materials	0	515	0
ARPA	70,000	70,000	20,000
Total Operating Revenue	954,560	984,376	1,051,270
ADD: OTHER SOURCES			
Surplus	125,000	125,000	25,000
Surplus Health	5,000	5,000	0
Depreciation Fund - Current Year	253,000	253,000	253,000
Depreciation Fund - CIP Surplus	2,000	2,000	0
Total Other Sources	385,000	385,000	278,000
Total Revenue & Other Sources	1,339,560	1,369,376	1,329,270
DEDUCT:			
Expenditures	880,160	838,971	843,700
Debt - 98-03 Water Project - RF3-011	84,600	84,597	85,700
Debt - 98-03 Water Project	83,440	83,442	86,720
Debt - North Phase Project	52,790	52,786	54,860
Debt - West Phase Project - AR3-041	22,340	22,342	23,010
Debt - South Phase Project - RF3-279	65,400	65,404	67,370
Debt - Central/Washington/King St - RF3-319	76,690	76,692	78,990
Total Principal Debt Payments*	385,260	385,263	396,650
Designated for Capital Improvements **	74,140	74,140	88,920
Total Uses	1,339,560	1,298,374	1,329,270
Variance	0	71,002	0

* Reflects principal debt payments. Interest is shown in the operating budget.

** Actual expenditures and balances are shown in the Capital section.

WATER DEPARTMENT - OPERATING EXPENSE BUDGET

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.
<u>500 Personnel</u>			
501 Commissioners	300	300	300
502 Manager's Salary	11,980	12,425	12,680
503 Superintendent	42,020	45,623	37,800
504 Technical/Admin/Clerical	123,200	116,171	104,840
508 Overtime	8,520	6,636	7,210
509 Standby	2,650	2,754	2,650
515 Health/Dental/Life/Disability Ins	57,680	52,012	51,530
516 Workers' Compensation	11,800	10,611	9,900
517 FICA Expense	14,430	13,479	12,830
518 Retirement	11,770	11,035	10,110
535 Vacation/Sick Liability	1,000	(4,254)	1,000
536 Accrued Payroll Expense	500	(7,695)	500
536 Pension Expense - GASB 68	5,000	6,876	5,000
Subtotal	290,850	265,973	256,350
<u>600 Contract Services</u>			
601 Professional Service	2,000	3,650	2,000
602 Legal Services	500	777	500
607 Annual Report	150	135	150
608 Permit Fees	6,000	4,720	6,000
610 Audit/CPA	4,060	4,060	4,350
622 Maintenance Contracts	8,110	7,110	8,710
638 Health Administration Fees	100	76	100
651 Testing/Sampling	5,000	3,460	6,500
665 Accounting Fee	35,070	35,070	37,600
Subtotal	60,990	59,058	65,910
<u>700 Administrative</u>			
701 Telephone/Alarm Lines	2,750	2,465	2,600
702 Postage	3,700	4,028	3,500
705 Office Supplies	1,800	1,403	1,700
706 Office Equipment/Maintenance	300	139	250
707 Dues/Meetings/Subscriptions	550	683	800
707 CDL Licenses	100	0	100
708 Vehicle Insurance	1,300	1,168	1,250
709 Gen Liability/Fire/Flood/Boiler Ins	6,080	5,637	6,220
714 Mileage	50	277	150
716 Rent	7,220	7,220	7,210
717 Advertising/Legal Notices	200	55	200
721 Bond Long Term Interest - 98-03 Project	7,260	6,456	2,810
721 Bond Long Term Interest - North Phase	60,290	59,953	58,180
721 Bond Long Term Interest - West Phase	8,590	7,915	7,920
721 Bond Long Term Interest - South Phase	30,650	28,854	28,680
721 Bond Long Term Interest - Central/Wa/King	42,790	41,657	40,490
722 Office Equip/Support Fees	440	446	Moved to 622
724 Customer Deposit Interest	70	51	70
725 School/Training	1,000	171	1,000
725 Safety - Training/Equipment	500	391	500

WATER DEPARTMENT CONTINUED

	2022-23 Approp.	2022-23 Actual	2023-24 Approp.
<u>700 Administrative Cont'd</u>			
726 General Government Admin Fee	4,900	4,900	4,900
728 Property Taxes	620	601	650
728 PILOT Payment	5,900	5,900	5,900
728 Fines/Penalties	0	4,148	0
729 Collection Exp/Bad Debt/Abate	150	0	150
735 Lease Agreement	500	400	500
740 Bank Charges	100	22	100
746 Election Expense	400	491	0
Subtotal	188,210	185,431	175,830
<u>800 Material & Supply</u>			
801 Electricity	5,000	7,844	5,000
801 Electric - Solar Fees	29,000	24,997	29,000
807 Gasoline/Diesel	3,000	2,587	3,500
810 Chemicals	30,000	31,484	36,000
816 Vehicle Maintenance	2,500	1,215	2,000
817 Mechanic Fee	300	19	300
818 Water Line Maintenance	3,000	2,550	2,500
825 Equipment Maintenance	5,000	2,736	5,000
830 Department Supplies	2,500	2,362	2,500
835 Uniforms	3,000	2,576	3,000
838 Building Maintenance/Supplies	1,000	384	1,000
846 Equipment/Tool Purchase	2,500	268	2,500
855 Depreciation Expense	253,000	249,175	253,000
856 Bond Cost Amortization	310	312	310
Subtotal	340,110	328,509	345,610
Total Operating Expense	880,160	838,971	843,700

**SEWER DEPARTMENT
BUDGET SUMMARY**

	2022-23 Approp.	2022-23 Actual	2023-24 Approp.
OPERATING REVENUE			
Sales	850,340	886,016	946,470
Labor and Materials	250	0	250
Connection Fees	500	0	500
Grant - ARPA - CSO/Stormwater	0	449,346	0
Disconnect/Reconnect Fees	100	62	50
Interest on Overdue Accounts	1,200	1,416	1,500
Interest Income	3,500	9,340	3,500
Rent from Water Dept	3,600	3,600	3,600
Gain/(Loss) on Disposition of Assets	0	(1,793)	0
Lien Fee	50	0	30
Disposal Fee - Norwich University	8,040	8,038	8,040
ARPA	78,000	78,000	20,000
	<hr/>	<hr/>	<hr/>
Total Operating Revenue	945,580	1,434,025	983,940
 ADD: OTHER SOURCES			
Surplus	0	0	0
Surplus Health	5,000	5,000	0
Depreciation Fund - Current Year	184,000	184,000	190,000
Depreciation Fund - CIP Surplus	2,500	2,500	0
	<hr/>	<hr/>	<hr/>
Total Other Sources	191,500	191,500	190,000
Total Revenue & Other Sources	1,137,080	1,625,525	1,173,940
 DEDUCT:			
Expenditures	930,000	940,973	921,760
Debt - WWTF Project*	131,030	131,033	136,180
Designated for Capital Improvements **	76,050	76,050	116,000
	<hr/>	<hr/>	<hr/>
Total Uses	1,137,080	1,148,056	1,173,940
Variance	0	477,469	0
	<hr/>	<hr/>	<hr/>

* Reflects principal debt payments. Interest is shown in the operating budget.

** Actual expenditures and balances are shown in the Capital section.

SEWER DEPARTMENT - OPERATING EXPENSE BUDGET
--

DETAILED EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.
<u>500 Personnel</u>			
501 Commissioners	300	300	300
502 Manager's Salary	8,620	8,946	9,130
503 Superintendent	28,010	30,415	25,200
504 Technical/Admin/Clerical	81,810	77,107	69,550
508 Overtime	25,280	24,979	24,640
509 Standby	1,770	1,836	1,770
515 Health/Dental/Life/Disability Ins	38,360	38,882	34,300
516 Workers' Compensation	8,860	7,820	7,450
517 FICA Expense	11,150	10,515	10,100
518 Retirement	9,190	8,644	8,100
535 Vacation/Sick Liability	1,000	(2,855)	1,000
536 Accrued Payroll Expense	500	(5,755)	500
536 Pension Expense - GASB 68	5,000	5,364	5,000
Subtotal	219,850	206,198	197,040
<u>600 Contract Services</u>			
601 Professional Service	500	3,570	500
602 Legal Services	500	2,682	500
607 Annual Report	100	98	100
608 Permit Fees	3,500	3,200	3,500
610 Audit/CPA	2,940	2,940	5,400
622 Maintenance Contracts	5,810	5,138	6,280
638 Health Administration Fees	70	51	70
650 Sludge Management	75,000	57,924	70,000
651 Testing/Sampling	11,500	7,512	10,500
665 Accounting Fee	29,670	29,670	31,810
Subtotal	129,590	112,785	128,660
<u>700 Administrative</u>			
701 Telephone	1,370	1,156	1,300
702 Postage	2,800	3,053	2,800
705 Office Supplies	1,300	975	1,300
706 Office Equipment/Maintenance	250	100	200
707 Dues/Meetings/Subscriptions	600	1,180	750
707 CDL Licenses	100	0	100
708 Vehicle Insurance	1,650	1,478	1,580
709 Gen Liability/Fire/Flood/Boiler Ins	15,190	13,777	14,870
714 Mileage	50	186	100
716 Rent	2,530	2,530	2,530
717 Advertising/Legal Notices	60	0	50
721 Bond Long Term Interest	82,670	81,830	77,420
722 Office Equip/Support Fees	330	328	Moved to 622
725 School/Training	800	254	800
725 Safety - Training/Equipment	300	218	300
726 General Government Admin Fee	3,680	3,680	3,680
728 PILOT Payment	14,890	14,890	14,890
729 Collection Exp/Bad Debt/Abate	150	0	250

SEWER DEPARTMENT CONTINUED

	2022-23 Approp.	2022-23 Actual	2023-24 Approp.
<u>700 Administrative Cont'd</u>			
735 Lease Agreement	250	320	250
740 Bank Charges	50	16	50
760 Election Expense	300	338	0
Subtotal	129,320	126,309	123,220

<u>800 Material & Supply</u>			
801 Electricity	5,000	18,148	5,000
801 Electric - Solar Fees	55,000	44,670	55,000
802 Heating Fuel	18,000	21,746	20,000
803 Water	22,000	22,022	32,000
807 Gasoline/Diesel	3,500	2,397	3,600
810 Chemicals	135,000	168,649	135,000
816 Vehicle Maintenance	1,500	1,773	1,500
817 Mechanic Fee	300	14	300
818 Sewer Line Maintenance	2,000	251	2,000
818 Stormwater Lines	0	821	2,000
825 Equipment Maintenance	10,000	24,017	10,000
830 Department Supplies	5,000	3,079	5,000
835 Uniforms	1,800	1,718	1,800
838 Building Maintenance/Supplies	2,000	3,100	3,500
842 Equipment Rental - Town	4,000	4,000	4,000
846 Equipment/Tool Purchase	2,000	180	2,000
855 Depreciation Expense	184,000	178,960	190,000
856 Bond Cost Amortization	140	136	140
Subtotal	451,240	495,681	472,840

Total Operating Expense	930,000	940,973	921,760
--------------------------------	----------------	----------------	----------------

**ELECTRIC DEPARTMENT
BUDGET SUMMARY**

	2022-23 Approp.	2022-23 Actual	2023-24 Approp.
OPERATING REVENUE			
Energy Sales	3,663,850	3,743,999	3,780,460
Interest on Overdue Accounts	6,500	6,309	6,500
Pole Attachments	3,850	3,860	3,850
Disconnect/Reconnect from Non-Payment	750	1,890	1,000
Temporary Connection	0	175	0
Cost of Temporary Connection	0	(440)	0
NSF Fees	250	275	300
Disconnect/Reconnect from Work Request	2,000	2,218	1,800
Lien Fees	0	0	50
Solar Meter Fees	0	101	0
GMP Distribution Service Fees	3,890	3,887	3,890
Interest Income	20,000	68,208	25,000
TRANSCO/VELCO Dividend Income	219,430	218,901	229,450
TRANSCO Non-Utility Distribution	0	823	0
TRANSCO Net Settlement Credit	79,710	80,004	84,050
Misc - TRANSCO Debt Reduction	109,750	109,745	109,750
Gain/(Loss) on Disposition of Assets	0	(131)	0
Highgate Transaction Cost	0	(120)	0
Total Operating Revenue	4,109,980	4,239,704	4,246,100
ADD: OTHER SOURCES			
Surplus	277,020	277,020	298,090
Depreciation Fund - Current Year	150,000	150,000	155,000
Depreciation Fund - CIP Surplus	10,000	10,000	0
Total Other Sources	437,020	437,020	453,090
Total Revenue & Other Sources	4,547,000	4,676,724	4,699,190
DEDUCT:			
Expenditures	4,366,330	4,313,775	4,699,440
Debt - 12 kV Rebuild - 98 Bond	30,000	30,000	30,000
Debt - 12 kV Rebuild - 00 Bond	5,000	5,000	5,000
Total Principal Debt Payments*	35,000	35,000	35,000
Designated for Capital Improvements **	145,670	145,670	(35,250)
Total Uses	4,547,000	4,494,445	4,699,190
Variance	0	182,279	0

* Reflects principal debt payments. Interest is shown in the operating budget.

** Actual expenditures and balances are shown in the Capital section.

ELECTRIC DEPARTMENT - OPERATING EXPENSE BUDGET

A-SUMMARY OF EXPENDITURES	2022-23 Approp.	2022-23 Actual	2023-24 Approp.
Power Expense	3,352,790	3,357,817	3,668,380
Station Expense	47,000	29,240	38,000
Maintenance of Distribution	69,000	52,651	65,500
Customer Account Expense	13,160	11,970	13,460
Administrative Expense	176,510	174,592	176,970
Outside Services	312,900	305,839	332,910
Property Insurance	6,440	6,025	6,680
Injuries & Damages	6,050	5,572	5,600
Employee Benefits	65,380	65,407	70,520
Misc General Expense	58,440	58,636	60,700
Rentals & Leases	11,370	6,361	8,870
Transportation Expense	3,300	3,683	4,800
Depreciation Expense	150,000	143,555	155,000
Taxes	84,210	83,287	84,430
Interest Expense	9,780	9,140	7,620
Total Operating Expense	4,366,330	4,313,775	4,699,440

B-DETAILED EXPENDITURES

Power Expense

55510 Purchased Power	3,352,790	3,357,817	3,668,380
-----------------------	-----------	-----------	-----------

Station Expense

58110 Small Tools/Equipment	0	227	1,000
58212 Tree Trimming/Removal	30,000	25,955	20,000
58214 Storm Damage	10,000	0	10,000
58310 Transformer Install/Removal	1,000	0	1,000
58810 Engineer Technical Services	6,000	3,058	6,000

Maintenance of Distribution

59210 Substation Maintenance	4,000	0	4,000
59310 Overhead Maintenance	45,000	46,370	50,000
59311 Pole Testing	10,000	0	2,500
59410 Underground Maintenance	2,500	1,715	2,000
59610 Street/Yard Light Maintenance	2,500	454	2,000
59710 Meter Maintenance	5,000	4,112	5,000

Customer Account Expense

90210 Meter Reading	9,410	9,760	9,960
90310 Service, Quality & Reliability (SQRP)	2,500	2,210	2,500
90400 Collection Exp/Bad Debt/Abate	1,250	0	1,000

ELECTRIC DEPARTMENT CONTINUED

	2022-23 Approp.	2022-23 Actual	2023-24 Approp.
<u>Administrative Expense</u>			
92017 Commissioners	600	600	600
92010 Manager's Salary	21,080	21,869	22,320
92012 Clerical	39,220	41,142	41,880
92013 Overtime	2,340	1,289	2,400
92014 Superintendent	23,340	25,346	21,000
92016 Assistant	36,540	40,069	40,280
92018 Technical Labor	27,690	25,260	21,760
92019 Standby	780	810	780
92036 Accrued Payroll Expense	500	(6,100)	500
92111 Telephone	2,200	2,575	2,400
92112 Postage	6,300	6,736	6,850
92113 Office Equipment/Maintenance	550	408	550
92114 Office Supplies	2,100	1,722	2,100
92116 Copier Expense	700	898	700
92118 Postage Machine	750	534	670
92119 Maintenance Contracts	11,820	11,434	12,180
<u>Outside Services</u>			
92310 Legal Services	12,000	894	8,000
92311 APPA Dues	2,800	2,917	2,800
92312 Audit/CPA	7,000	7,000	7,500
92313 Other Professional Services	250	0	250
92316 PSB Allocations	1,000	1,215	1,000
92318 VPPSA Non-Power Expense	115,360	117,400	126,610
92322 RES Regulatory Cost	150,750	147,303	149,000
92323 AMI Project	7,500	3,885	7,070
92324 GIS Mapping	16,140	16,761	18,000
92325 Sanders Grant Match	0	8,389	12,580
92338 Health Administration Fees	100	75	100
<u>Property Insurance</u>			
92410 Liability Insurance	2,170	2,108	2,420
92411 Boiler/Machinery Insurance	260	212	200
92412 Fire/Property Insurance	3,270	3,040	3,350
92413 Vehicle Insurance	740	665	710
<u>Injuries & Damages</u>			
92510 Workers' Compensation	6,050	5,572	5,600
<u>Employee Benefits</u>			
05350 Vacation/Sick Liability	1,000	(864)	1,000
05369 Pension Expense - GASB 68	4,000	6,193	4,000
92613 Retirement	9,150	9,017	8,770
92617 Uniforms	1,100	957	1,100
92652 Health/Dental/Life/Disability Ins	50,130	50,104	55,650

ELECTRIC DEPARTMENT CONTINUED			
-------------------------------	--	--	--

	2022-23 Approp.	2022-23 Actual	2023-24 Approp.
<u>Miscellaneous General Expense</u>			
93010 Dues/Meetings/Subscriptions	300	1,156	300
93011 Printing/Advertising	300	0	250
93012 Election Expense	750	829	0
93013 General Government Admin Fee	8,580	8,580	8,580
93014 Accounting Fee	45,860	45,860	49,170
93015 Electricity	1,250	1,708	1,500
93018 Cash Under/(Over)	0	18	0
93020 Bank Charges	100	38	100
93025 School/Training	1,000	214	500
93027 Annual Report	300	233	300
<u>Rentals & Leases</u>			
93111 CVRR Lease	950	941	950
93112 Rent	5,420	5,420	5,420
93113 Fiber Lease	5,000	0	2,500
<u>Transportation Expense</u>			
93310 Vehicle/Equipment Maintenance	2,000	1,664	2,500
93311 Gasoline/Diesel	1,000	1,987	2,000
93312 Mechanic Fee	300	32	300
<u>Depreciation Expense</u>			
40310 Depreciation	150,000	143,555	155,000
<u>Taxes</u>			
40811 Property Taxes	2,760	2,597	2,810
40812 Gross Revenue Tax	19,500	19,753	20,000
40813 FICA Expense	12,320	12,039	12,410
40815 Fuel Receipts Tax	19,420	18,688	19,000
40816 PILOT Payment	30,210	30,210	30,210
<u>Interest Expense</u>			
42710 Bond Long Term Interest	8,880	8,445	6,720
42712 Customer Deposit Interest	300	97	300
42714 Bond Cost Amortization	600	598	600

WATER DEPARTMENT 10 YEAR CAPITAL IMPROVEMENT PLAN

	Approp.		Proposed - Not Approved									
	Balance	23	24	25	26	27	28	29	30	31	32	33
	06/30/23	24	25	26	27	28	29	30	31	32	33	
Computers/Software - Municipal Building	6,849.60	-	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
SCADA/Plant Computer System	28,221.17	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Copiers (2) - TG50/E25/W14.5/S10.5	1,604.38	-	250	250	250	250	250	250	250	250	250	250
15 Ford Escape - E50/W29/S21	8,099.61	-	-	-	-	-	-	-	-	-	-	-
18 Silverado w/ Tool Body - E50/W50	18,708.25	3,400	3,400	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
45 HP Tractor - E33/W33/S33	21,154.81	5,520	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Backhoe - W75/S25	21,000.00	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500
Lawn Mower - W50/S50	5,007.50	-	500	500	500	500	500	500	500	500	500	500
Hydraulic Unit/Tools	4,025.51	-	500	500	500	500	500	500	500	500	500	500
Vacuum Trailer - W50/S50	33,500.00	3,500	3,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500
Compactor - W50/S50	5,002.78	-	500	500	500	500	500	500	500	500	500	500
Mobile Generator	30,000.00	5,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Hydraulic Rod Pusher - W75/S25	1,40	-	-	-	-	-	-	-	-	-	-	-
Mapping	654.53	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Building Improvements	7,854.01	30,000	30,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Meters	921.78	2,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Smart Meters	3,824.85	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Hydrants	15,548.30	2,500	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Valve Replacement	18,716.03	1,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Rehab Wells (3)	25,674.35	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Reservoir Cleaning (3)	2,310.00	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Well Pumps (3)	10,510.50	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Well Field/Source Protection	7,247.05	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Well Field Equipment - 3 Tanks/6 Pumps	5,813.54	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Mains & Side Streets	11,455.95	20,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
Main St Main	(97,609.64)	-	-	-	-	-	-	-	-	-	-	-

Total Water CIP 88,920 153,650 127,250 127,250 127,250 127,250 127,250 127,250 127,250 127,250 127,250 127,250

SEWER DEPARTMENT 10 YEAR CAPITAL IMPROVEMENT PLAN

	Balance 06/30/23	Approp.			Proposed - Not Approved									
		23	24	25	26	27	28	29	30	31	32	33		
Computers/Software - Municipal Building	5,809.36	-	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
SCADA/Plant Computer System	18,139.81	2,000	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800
Copiers (2) - TG50/E25/W14.5/S10.5	1,189.37	-	200	200	200	200	200	200	200	200	200	200	200	200
15 Ford Escape - E50/W29/S21	6,753.85	-	-	-	-	-	-	-	-	-	-	-	-	-
15 Silverado w/ Dump Body	38,643.10	22,400	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
45 HP Tractor - E33/W33/S33	17,871.61	8,800	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Backhoe - W75/S25	7,100.00	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800
Lawn Mower - W50/S50	4,997.50	-	500	500	500	500	500	500	500	500	500	500	500	500
Hydraulic Unit/Tools	7,105.10	-	500	500	500	500	500	500	500	500	500	500	500	500
Vacuum Trailer - W50/S50	33,500.00	3,500	3,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500
Compactor - W50/S50	5,000.00	-	500	500	500	500	500	500	500	500	500	500	500	500
Jetter	32,000.00	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Generator	44,000.00	5,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Hydraulic Rod Pusher - W75/S25	3.80	-	-	-	-	-	-	-	-	-	-	-	-	-
Sewer Camera	0.00	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500
Mapping	2,941.29	(2,940)	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Building Improvements	18,821.60	1,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Meters	1,100.71	1,500	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Smart Meters	3,792.74	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Manholes	37,069.93	-	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
Interceptor - Inspect/Clean	9,425.00	2,940	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Equip Rebuilds at Plant	101,431.77	30,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Sludge Equipment/Storage	9,500.00	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Sewer Extension 12 & 12A	30,240.40	-	-	-	-	-	-	-	-	-	-	-	-	-
System Improvements	76,430.67	20,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Stormwater/Slate Ave - S50/TH50	(19.67)	-	-	-	-	-	-	-	-	-	-	-	-	-
Stormwater/CSO Project - S50/TH50	(7,789.73)	-	-	-	-	-	-	-	-	-	-	-	-	-
Stormwater/Central St - S50/TH50	(13,672.00)	-	-	-	-	-	-	-	-	-	-	-	-	-
Stormwater - S50/TH50	7,500.00	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Total Sewer CIP	498,886.21	116,000	116,900	117,900	117,900	117,900	117,900	117,900	117,900	117,900	117,900	117,900	117,900	117,900

ELECTRIC DEPARTMENT 10 YEAR CAPITAL IMPROVEMENT PLAN

	Approp.			Proposed - Not Approved									
	Balance	23	24	25	26	27	28	29	30	31	32	33	
06/30/23													
EQUIPMENT:													
Computers/Software - Municipal Building	19,643.74	(1,500)	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	
Plant Computer System	0.00	1,500	300	300	300	300	300	300	300	300	300	300	
Copiers (2) - TG50/E25/W14.5/S10.5	2,847.25	-	400	400	400	400	400	400	400	400	400	400	
15 Ford Escape - E50/W29/S21	13,523.46	-	-	-	-	-	-	-	-	-	-	-	
18 Silverado w/ Tool Body - E50/W50	11,000.00	7,250	7,250	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	
45 HP Tractor - E33/W33/S33	16,370.00	10,300	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
YEARLY PLANT:													
Mapping	23,966.33	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
Transmission Structures	26,024.81	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
Easements/Surveys	17,009.75	-	500	500	500	500	500	500	500	500	500	500	
Station Equipment	7,273.69	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	
Poles	53,918.39	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	
Overhead Construction	(11,010.54)	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	
Underground Installation	22,718.25	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
Transformers	4,253.12	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	
Services	13,928.93	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	
Metering	30,886.18	-	-	-	-	-	-	-	-	-	-	-	
Street/Yard Lighting - LED	42,359.65	-	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	
LONG RANGE PLANT:													
Smart Meters	512,001.58	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	
Reclosers - Substation & Lines	55,647.30	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	
Substation - Battery Bank	11,059.42	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	
Rebuild Circuits	67,500.00	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	
Substation at Norwich	142,800.00	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	
MISC:													
System Analysis	53,275.58	-	-	-	-	-	-	-	-	-	-	-	

ELECTRIC DEPARTMENT 10 YEAR CAPITAL IMPROVEMENT PLAN

	Balance 06/30/23	Approp.		Proposed - Not Approved									
		23	24	25	26	27	28	29	30	31	32	33	
SPECIAL/NEW PROJECTS:													
Cabot Expansion	150,000.00	(150,000)	-	-	-	-	-	-	-	-	-	-	-
Terry Hill Upgrade	300,000.00	(275,000)	Xfr 55,000 to Solar Make Ready, 150,000 to Capacitor Upgrade & 70,000 to Rte 12 Bridge Make Ready	-	-	-	-	-	-	-	-	-	-
Turkey Hill	173,749.25	-	-	-	-	-	-	-	-	-	-	-	-
Subtransmission Realign Water St	177,000.00	-	-	-	-	-	-	-	-	-	-	-	-
Land Purchase/Site Development	150,000.00	(150,000)	-	-	-	-	-	-	-	-	-	-	-
Solar Make Ready	(97,002.85)	97,000	55,000 From Terry Hill Upgrade	-	-	-	-	-	-	-	-	-	-
Substation Surveillance	10,000.00	-	-	-	-	-	-	-	-	-	-	-	-
Battery Storage	67,280.31	-	-	-	-	-	-	-	-	-	-	-	-
Capacitor Bank Upgrade	0.00	150,000	From Terry Hill Upgrade	-	-	-	-	-	-	-	-	-	-
Rte 12 Bridge Make-Ready	0.00	70,000	From Terry Hill Upgrade	-	-	-	-	-	-	-	-	-	-
VT Transco Units Purchase	44,839.03	120,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000

Total Electric CIP **2,112,862.63** **(35,250)** **168,950** **165,700** **165,700** **165,700** **165,700** **165,700** **165,700** **165,700** **165,700** **165,700** **165,700**

WATER DEPT CAPITAL IMPROVEMENT BALANCES
FY 22-23

	06/30/22 Balance	FY 22-23 Approp.	Changes	FY 22-23 Available	FY 22-23 Spent	06/30/23 Balance	Notes
Computers/Software-Municipal Building	11,408.47	3,000.00		14,408.47	7,558.87	6,849.60	
SCADA/Plant Computer System	26,221.17	2,000.00		28,221.17		28,221.17	
Copiers (2)-TG50/E25/W14.5/S10.5	1,604.38			1,604.38		1,604.38	
15 Ford Escape-E50/W29/S21	8,099.61			8,099.61		8,099.61	
18 Silverado w/ Tool Body-E50/W50	18,508.25	200.00		18,708.25		18,708.25	
45 HP Tractor-E33/W33/S33	18,974.81	2,180.00		21,154.81		21,154.81	
Backhoe-W75/S25	15,500.00	5,500.00		21,000.00		21,000.00	
Lawn Mower-W50/S50	3,747.50	1,260.00		5,007.50		5,007.50	
Hydraulic Unit/Tools	4,025.51			4,025.51		4,025.51	
Vacuum Trailer-W50/S50	30,000.00	3,500.00		33,500.00		33,500.00	
Compactor-W50/S50	5,002.78			5,002.78		5,002.78	
Mobile Generator	25,000.00	5,000.00		30,000.00		30,000.00	
Hydraulic Rod Pusher-W75/S25	1.40			1.40		1.40	
Mapping	654.53			654.53		654.53	
Building Improvements	7,354.01	500.00		7,854.01		7,854.01	
Meters	365.21	1,000.00		1,365.21	443.43	921.78	
Smart Meters	5,635.75			5,635.75	1,810.90	3,824.85	
Hydrants	10,548.30	5,000.00		15,548.30		15,548.30	
Valve Replacement	16,216.03	2,500.00		18,716.03		18,716.03	
Rehab Wells (3)	22,674.35	3,000.00		25,674.35		25,674.35	
Reservoir Cleaning (3)	11,000.00			11,000.00	8,690.00	2,310.00	
Well Pumps (3)	5,510.50	5,000.00		10,510.50		10,510.50	
Well Field/Source Protection	5,247.05	2,000.00		7,247.05		7,247.05	
Well Field Equip-3 Tanks/6 Pumps	7,123.96	2,500.00		9,623.96	3,810.42	5,813.54	Fluoride Tank
Mains & Side Streets	(18,544.05)	30,000.00		11,455.95		11,455.95	
Main St Main	(15,075.00)			(15,075.00)	82,534.64	(97,609.64)	SRLF Loan Application
Subtotal	226,804.52	74,140.00	0.00	300,944.52	104,848.26	196,096.26	
Interest	756.23		7,073.66	7,829.89		7,829.89	

	Summary of Water Main Activity					
	Traverse	Carpenter	Pearl	School	Vine	Main
FY 20-21	15,858.67	8,285.77				
FY 21-22		17,787.21	20,884.05	20,979.33	25,532.50	15,075.00
FY 22-23						82,534.64
Project to Date	15,858.67	26,072.98	20,884.05	20,979.33	25,532.50	97,609.64

Breakdown of Depreciation Cash:

Unfinished Projects	196,096.26
Interest Designated for Use in FY 23-24	0.00
Undesignated Interest Cash	7,829.89
Undesignated Deprec Cash	0.00
Balance 06/30/23	203,926.15

SEWER DEPT CAPITAL IMPROVEMENT BALANCES
FY 22-23

	06/30/22 Balance	FY 22-23 Approp.	Changes	FY 22-23 Available	FY 22-23 Spent	06/30/23 Balance	Notes
Computers/Software-Municipal Building	9,283.96	2,000.00		11,283.96	5,474.60	5,809.36	
SCADA/Plant Computer System	16,139.81	2,000.00		18,139.81		18,139.81	
Copiers (2)-TG50/E25/W14.5/S10.5	1,189.37			1,189.37		1,189.37	
15 Ford Escape-E50/W29/S21	6,753.85			6,753.85		6,753.85	
15 Silverado w/ Dump Body	33,643.10	5,000.00		38,643.10		38,643.10	
45 HP Tractor-E33/W33/S33	12,421.61	5,450.00		17,871.61		17,871.61	
Backhoe-W75/S25	5,300.00	1,800.00		7,100.00		7,100.00	
Lawn Mower-W50/S50	3,437.50	1,560.00		4,997.50		4,997.50	
Hydraulic Unit/Tools	7,105.10			7,105.10		7,105.10	
Vacuum Trailer-W50/S50	30,000.00	3,500.00		33,500.00		33,500.00	
Compactor-W50/S50	5,000.00			5,000.00		5,000.00	
Jetter	30,000.00	2,000.00		32,000.00		32,000.00	
Generator	43,000.00	1,000.00		44,000.00		44,000.00	
Hydraulic Rod Pusher-W75/S25	3.80			3.80		3.80	
Mapping	2,941.29			2,941.29		2,941.29	
Building Improvements	17,821.60	1,000.00		18,821.60		18,821.60	
Rebuild/Replace Pumps	0.00			0.00		0.00	
Meters	396.33	1,000.00		1,396.33	295.62	1,100.71	
Smart Meters	5,000.00			5,000.00	1,207.26	3,792.74	
Manholes	32,387.45	7,500.00		39,887.45	2,817.52	37,069.93	
Interceptor-Inspect/Clean	7,425.00	2,000.00		9,425.00		9,425.00	
Equip Rebuilds at Plant	91,431.77	10,000.00		101,431.77		101,431.77	
Sludge Equipment/Storage	(500.00)	10,000.00		9,500.00		9,500.00	
Sewer Extension 12 & 12A	30,240.40			30,240.40		30,240.40	
System Improvements	76,430.67			76,430.67		76,430.67	
Stormwater/Slate Avenue-S50/TH50	(12,759.67)	12,740.00		(19.67)		(19.67)	
Stormwater/CSO Project-S50/TH50	(15,972.73)		463,529.26	447,556.53	455,346.26	(7,789.73)	Loan RF1-217 \$14,183.00 ARPA Grant \$449,346.26
Stormwater/Central St-S50/TH50	(9,494.48)			(9,494.48)	4,177.52	(13,672.00)	
Stormwater-S50/TH50	0.00	7,500.00		7,500.00		7,500.00	
Reline Sewer Pipes	0.00			0.00		0.00	
Subtotal	428,625.73	76,050.00	463,529.26	968,204.99	469,318.78	498,886.21	
Interest	695.28		5,050.25	5,745.53		5,745.53	
Breakdown of Depreciation Cash:							
Unfinished Projects						498,886.21	
Interest Designated for Use in FY 23-24						0.00	
Undesignated Interest Cash						5,745.53	
Undesignated Deprec Cash						0.00	
Balance 06/30/23						504,631.74	

**ELECTRIC DEPT CAPITAL IMPROVEMENT BALANCES
FY 22-23**

	06/30/22 Balance	FY 22-23 Approp.	Changes	FY 22-23 Available	FY 22-23 Spent	06/30/23 Balance	Notes
Computers/Software-Municipal Building	32,675.24			32,675.24	13,031.50	19,643.74	
Copiers (2)-TG50/E25/W14.5/S10.5	2,847.25			2,847.25		2,847.25	
15 Ford Escape-E50/W29/S21	13,523.46			13,523.46		13,523.46	
18 Silverado w/ Tool Body-E50/W50	7,000.00	4,000.00		11,000.00		11,000.00	
45 HP Tractor-E33/W33/S33	9,400.00	6,970.00		16,370.00		16,370.00	
Mapping	23,966.33			23,966.33		23,966.33	
Transmission Structures	23,524.81	2,500.00		26,024.81		26,024.81	
Easements/Surveys	17,009.75			17,009.75		17,009.75	
Station Equipment	2,273.69	5,000.00		7,273.69		7,273.69	
Poles	82,546.48		21,019.22	103,565.70	49,647.31	53,918.39	Billed \$21,019.22 - Customers
Overhead Construction	1,351.35	15,000.00	13,926.64	30,277.99	41,288.53	(11,010.54)	Billed \$13,926.64 - Customers
Underground Installation	20,218.25	2,500.00		22,718.25		22,718.25	
Transformers	221.46	15,000.00	857.83	16,079.29	11,826.17	4,253.12	Billed \$857.83 - Customers
Services	13,926.87	3,000.00	34.59	16,961.46	3,032.53	13,928.93	Billed \$34.59 - Customers
Metering	30,886.18			30,886.18		30,886.18	
Street/Yard Lighting- LED	43,433.70			43,433.70	1,074.05	42,359.65	
Smart Meters	512,001.58			512,001.58		512,001.58	
Reclosers-Substation & Lines	47,747.30	7,900.00		55,647.30		55,647.30	
Substation-Battery Bank	(4,940.58)	16,000.00		11,059.42		11,059.42	
Rebuild Circuits	67,500.00			67,500.00		67,500.00	
Substation at Norwich	135,000.00	7,800.00		142,800.00		142,800.00	
System Analysis	61,165.58			61,165.58	7,890.00	53,275.58	
Cabot Expansion	150,000.00			150,000.00		150,000.00	
Terry Hill Upgrade	300,000.00			300,000.00		300,000.00	
Turkey Hill	173,749.25			173,749.25		173,749.25	
Subtransmission Realign Water St	177,000.00			177,000.00		177,000.00	
Land Purchase/Site Development	150,000.00			150,000.00		150,000.00	
Solar Make Ready	2,421.09	10,000.00		12,421.09	109,423.94	(97,002.85)	Budgeted in FY 23-24
Substation Surveillance	10,000.00			10,000.00		10,000.00	
Battery Storage	67,280.31			67,280.31		67,280.31	
Subtotal	2,173,729.35	95,670.00	35,838.28	2,305,237.63	237,214.03	2,068,023.60	
VT Transco Units Purchase	359.03	50,000.00		50,359.03	5,520.00	44,839.03	
Total	2,174,088.38	145,670.00	35,838.28	2,355,596.66	242,734.03	2,112,862.63	
Interest	3,840.72		42,021.21	45,861.93		45,861.93	
Breakdown of Depreciation Cash:							
Unfinished Projects						2,112,862.63	
Interest Designated for Use in FY 23-24						0.00	
Undesignated Interest Cash						45,861.93	
Undesignated Deprec Cash						0.00	
Customer Advance for Construction						28,306.68	
Balance 06/30/23						2,187,031.24	

WATER DEPT 5 YEAR PROJECTED SCHEDULE OF NOTES & BONDS PAYABLE
Principal & Interest Payments

	06/30/23 Principal Balance	Final Payment	Approp.		Approp.		26	27	
			22	23	24	25			
98-03 Water Project-RF3-011 *	85,696.63	FY 23-24	86,810	86,810	-	-	-	-	
98-03 Water Project	86,721.32	FY 23-24	88,490	88,420	-	-	-	-	
North Phase Project	1,507,725.85	FY 41-42	113,080	113,040	113,000	112,950	112,910	112,860	
West Phase Project-AR3-041 *	263,804.12	FY 32-33	30,930	30,930	30,930	30,930	30,930	30,930	
South Phase Project-RF3-279 *	956,060.84	FY 34-35	96,050	96,050	96,050	96,050	96,050	96,050	
Central/Washington/King St-RF3-319 *	1,349,696.47	FY 36-37	119,480	119,480	119,480	119,480	119,480	119,480	
Authorized Debt	4,249,705.23		534,840	534,730	359,460	359,410	359,370	359,320	
Potential Water Main & Storage Tank Project:									
Engineering-\$130,250 w/ 60% Forgiveness=\$52,100			-	-	-	10,420	10,420	10,420	
Mains-Construction-\$3.5M w/ 50% Forgiveness=\$1.75M			-	-	-	117,650	117,650	117,650	
Subtotal-Authorized Debt & Estimated Water Main			534,840	534,730	359,460	487,480	487,440	487,390	
Tanks-Construction-\$3.5M w/ 50% Forgiveness=\$1.75M			-	-	-	117,650	117,650	117,650	
Subtotal-Authorized Debt & Estimated Water Main & Tanks			534,840	534,730	359,460	605,130	605,090	605,040	

*The State of Vermont suspended SRF loan payments due during the period June 1, 2020 to May 1, 2021, and re-amortized the payment schedules. Eligible loans were those processed through the Drinking Water State Revolving Loan Program & the Clean Water State Revolving Program. Northfield had 4 loans modified by this suspension.

SEWER DEPT 5 YEAR PROJECTED SCHEDULE OF NOTES & BONDS PAYABLE
Principal & Interest Payments

	06/30/23	Final	Approp.	Approp.	24	25	26	27
	Principal	Payment	22	23	24	25	26	27
	Balance		23	24	25	26	27	28
WWTF Project	2,038,055.77	FY 34-35	213,700	213,600	213,500	213,390	213,280	213,160
Stormwater/CSO-RF1-217 - 50% *	65,229.43	FY 36-37	-	-	-	-	-	2,830
Authorized Debt	2,103,285.20		213,700	213,600	213,500	213,390	213,280	215,990

Proposed Borrowing:

-

Combined Total

213,700 213,600 213,500 213,390 213,280 215,990

* The Stormwater Separation & CSO Abatement Project - Loan # RF1-217 - is currently allocated 50% Sewer & 50% Town Highway.

ELECTRIC DEPT 5 YEAR PROJECTED SCHEDULE OF NOTES & BONDS PAYABLE
Principal & Interest Payments

	06/30/23	Final	Approp.	Approp.	24	25	26	27	28
	Principal	Payment	22	23	24	25	26	27	28
	Balance		23	24	25	26	27	27	28
12 KV Rebuild - 98 Bond	180,000.00	FY 28-29	37,950	35,870	33,740	32,820	31,400	29,830	
12 KV Rebuild - 00 Bond	40,000.00	FY 30-31	5,930	5,850	5,760	5,670	5,580	5,470	
Authorized Debt	220,000.00		43,880	41,720	39,500	38,490	36,980	35,300	

Proposed Borrowing:

	-	-	-	-	-	-	-	-	-
--	---	---	---	---	---	---	---	---	---

Combined Total	43,880	41,720	39,500	38,490	36,980	35,300			
-----------------------	---------------	---------------	---------------	---------------	---------------	---------------	--	--	--

WATER, SEWER, & ELECTRIC FUNDS
BALANCE SHEET
June 30, 2023

Assets	Water Fund	Sewer Fund	Electric Fund
Cash/Checking/Money Market	471,075	108,341	1,179,046
Cash/Checking/Money Market - Depreciation Acct	203,926	504,631	2,187,031
Cash/Checking/Money Market - Escrow Account	8,157	0	0
Accounts Receivable - Net	53,867	203,740	332,412
Unbilled Revenue	51,770	46,770	200,629
Investments - VELCO/TRANSCO	0	0	2,952,889
Bond Cost Deferred	152	1,499	3,189
Deferred Outflow - Pension - GASB 68	38,724	30,207	34,880
Property/Plant/Equipment/Inventory - Net	<u>7,791,991</u>	<u>5,683,735</u>	<u>2,071,831</u>
Total Assets	<u>8,619,662</u>	<u>6,578,923</u>	<u>8,961,907</u>
 Liabilities & Net Position			
Accounts Payable	4,940	130,662	160,695
Bonds Payable	4,249,705	2,103,285	220,000
Customer Deposits & Interest	8,433	0	5,004
Escrow Payable - Maple Farm	8,157	0	0
Gross Revenue Tax Payable	0	0	9,606
Sales Tax Payable	0	0	2,332
Accrued Interest - Bonds/Notes	64,518	13,059	792
Energy Efficiency Charge - Net	0	0	19,037
Customer Advance for Construction	0	0	28,307
Accrued Payroll & Benefits	4,000	3,183	3,754
Accrued Vacation/Sick	16,387	11,328	18,860
Pension Liability - GASB 68	103,797	80,036	75,183
Deferred Inflow - Pension - GASB 68	<u>5,761</u>	<u>4,494</u>	<u>5,189</u>
Total Liabilities	4,465,698	2,346,047	548,759
Net Position	<u>4,153,964</u>	<u>4,232,876</u>	<u>8,413,148</u>
Total Liabilities & Net Position	<u>8,619,662</u>	<u>6,578,923</u>	<u>8,961,907</u>

UTILITY SCHEDULE OF FEDERAL EXPENDITURES/GRANT SUMMARY
 DOES NOT INCLUDE THE TOWN GOVERNMENTAL FUNDS
 FY 22-23

Grant Number	Breakdown	Fund	Grant Amount	Fed CFDA #	Federal	State	Nonfield Share	Other Share
Stormwater Separation/CSO Abatement Project:								
Clean Water State Revolving Loan Fund	U.S. Department of Natural Resources	55000 01571 36042 09719	65,640.00 65,640.00 131,280.00	66 458 66 458	52,512.00 52,512.00 105,024.00	13,128.00 13,128.00 26,256.00	0.00 0.00	0.00 0.00
ARPA Vermont State Recovery Fund	Coronavirus State & Local Fiscal Recovery Fund	55000 01571 36042 09719	659,578.90 659,578.90 1,319,157.80	21 027 21 027	659,578.90 659,578.90 1,319,157.80	0.00 0.00 0.00	0.00 0.00	0.00 0.00

Utilities State/Other: None

Utilities Federal:

Stormwater Separation/CSO Abatement Project:

Spent Prior Yrs	Spent FY 22-23	Total Spent	Federal Share Prior Yrs	Federal Share FY 22-23	Total Federal	State Share Prior Yrs	State Share FY 22-23	Total State	Sewer Share Prior Yrs	Sewer Share FY 22-23	Total Sewer	Other Share
67,019.16	0.00	67,019.16	14,658.21	14,183.00	28,841.21	36,386.22	0.00	36,386.22	15,972.73	(14,183.00)	1,789.73	0.00
7,254.39	455,346.26	462,600.65	7,254.39	449,346.26	456,600.65	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
Total Utilities Federal:			<u>463,529.26</u>			<u>0.00</u>						

Utilities State/Other: None

Total Utilities Combined:

463,529.26

0.00

SUMMARY OF WATER RATES

	July 2014	July 2015	July 2016	July 2017	July 2018	July 2019	July 2020	July 2021	July 2022	July 2023
Admin Per Month	9.16	9.16	9.10	9.10	9.10	9.10	9.10	9.12	9.12	9.12
Capacity Per ERU Per Month	12.22	12.22	12.22	12.22	12.22	12.22	12.22	13.45	13.64	13.78
Usage Per Cu Ft Per Month	0.0302	0.0302	0.0381	0.0381	0.0381	0.0419	0.0419	0.0417	0.0417	0.0513
% Change for Residential 1 ERU	8.1%	0.0%	9.2%	0.0%	0.0%	3.9%	0.0%	3.2%	0.5%	9.6%

SUMMARY OF SEWER RATES

	July 2014	July 2015	July 2016	July 2017	July 2018	July 2019	July 2020	July 2021	July 2022	July 2023
Admin Per Month	10.73	10.73	10.73	10.73	10.73	9.78	9.78	9.05	9.35	9.35
Capacity Per ERU Per Month	7.40	7.40	7.40	7.40	7.40	7.40	7.40	7.40	8.00	8.84
Usage Per Cu Ft Per Month	0.0605	0.0605	0.0605	0.0605	0.0605	0.0643	0.0643	0.0751	0.0832	0.0873
% Change for Residential 1 ERU	5.7%	0.0%	0.0%	0.0%	0.0%	1.1%	0.0%	7.8%	8.8%	4.9%

EQUIVALENT RESIDENTIAL UNIT (ERU)

	July 2014	July 2015	July 2016	July 2017	July 2018	July 2019	July 2020	July 2021	July 2022	July 2023
Equivalent Residential Unit (ERU)	397	398	398	395	395	360	360	360	368	368

SUMMARY OF NORTHFIELD ELECTRIC RATES
WITHOUT EEC CHARGE

RATE CLASS	12/01/08 to 12/31/10	01/01/11 to 12/31/11	01/01/12 to Current
RESIDENTIAL RATE: R			
CUSTOMER CHARGE	\$ 7.70	\$ 8.01	\$ 8.01
0 - 100 KWH NYPA	\$ 0.06107	\$ 0.06351	\$ 0.06351
+100 KWH	\$ 0.13179	\$ 0.13705	\$ 0.13705
WATER HEATER CREDIT	\$ (1.57)	\$ (1.63)	\$ (1.63)
COMMERCIAL RATE: GS			
CUSTOMER CHARGE	\$ 15.47	\$ 16.09	\$ 16.09
KWH	\$ 0.12803	\$ 0.13314	\$ 0.13314
WATER HEATER CREDIT	\$ (1.57)	\$ (1.63)	\$ (1.63)
LARGE POWER CONSUMPTION RATE: A			
CUSTOMER CHARGE	\$ 28.79	\$ 29.94	\$ 29.94
KWH	\$ 0.10356	\$ 0.10769	\$ 0.10769
KW	\$ 8.52	\$ 8.86	\$ 8.86
TRANSFORMER OWNERSHIP DISCOUNT	\$ (0.56)	\$ (0.58)	\$ (0.58)
LARGE POWER CONSUMPTION RATE: B			
CUSTOMER CHARGE	\$ 487.92	\$ 507.39	\$ 507.39
KWH	\$ 0.10602	\$ 0.11025	\$ 0.11025
KW	\$ 6.36	\$ 6.61	\$ 6.61
TRANSFORMER OWNERSHIP DISCOUNT	\$ (0.56)	\$ (0.58)	\$ (0.58)
LARGE POWER CONSUMPTION RATE: ED			
CUSTOMER CHARGE	\$ 28.79	\$ 29.94	\$ 29.94
KWH	\$ 0.10356	\$ 0.10769	\$ 0.10769
KW	\$ 2.12	\$ 2.20	\$ 2.20
TRANSFORMER OWNERSHIP DISCOUNT	\$ (0.56)	\$ (0.58)	\$ (0.58)
STREET & HIGHWAY LIGHTING RATE: SL			
KWH	\$ 0.19113	\$ 0.19876	
HPS			
100 WATT PER MONTH			\$ 9.17
150 WATT PER MONTH			\$ 12.80
250 WATT PER MONTH			\$ 14.58
LED			
20 LED 37 WATT PER MONTH			\$ 4.09
20 LED 50 WATT PER MONTH			\$ 4.53
40 LED 60 WATT PER MONTH			\$ 5.46
40 LED 92 WATT PER MONTH			\$ 6.54
YARD LIGHT RATE: YL			
HPS			
100 WATT PER MONTH	\$ 9.42	\$ 9.80	\$ 9.80
175 WATT PER MONTH	\$ 14.84	\$ 15.43	\$ 15.43
400 WATT PER MONTH	\$ 33.68	\$ 35.02	\$ 35.02
LED			
20 LED 37 WATT PER MONTH			\$ 4.09
20 LED 50 WATT PER MONTH			\$ 4.53
40 LED 60 WATT PER MONTH			\$ 5.46
40 LED 92 WATT PER MONTH			\$ 6.54

SUMMARY OF ELECTRIC ENERGY EFFICIENCY CHARGE RATES (EEC)

	02/01/14	02/01/15	02/01/16	02/01/17	02/01/18	02/01/19	02/01/20	02/01/21	02/01/22	02/01/23
RESIDENTIAL RATE: R										
0 - 100 KWH NYPA	\$ 0.01091	\$ 0.01173	\$ 0.01281	\$ 0.01400	\$ 0.01413	\$ 0.01371	\$ 0.01188	\$ 0.01188	\$ 0.01093	\$ 0.01087
+100 KWH	\$ 0.01091	\$ 0.01173	\$ 0.01281	\$ 0.01400	\$ 0.01413	\$ 0.01371	\$ 0.01188	\$ 0.01188	\$ 0.01093	\$ 0.01087
COMMERCIAL RATE: GS										
KWH	\$ 0.00928	\$ 0.01008	\$ 0.01094	\$ 0.01192	\$ 0.01091	\$ 0.01091	\$ 0.01024	\$ 0.01024	\$ 0.01024	\$ 0.00974
LARGE POWER CONSUMPTION RATE: A										
KWH	\$ 0.00605	\$ 0.00648	\$ 0.00704	\$ 0.00772	\$ 0.00707	\$ 0.00707	\$ 0.00662	\$ 0.00662	\$ 0.00662	\$ 0.00621
KW	\$ 0.9290	\$ 1.0543	\$ 1.1178	\$ 1.2436	\$ 1.1383	\$ 1.1383	\$ 1.13825	\$ 1.13825	\$ 1.13825	\$ 1.17226
LARGE POWER CONSUMPTION RATE: B										
KWH	\$ 0.00444	\$ 0.00484	\$ 0.00525	\$ 0.00584	\$ 0.00522	\$ 0.00522	\$ 0.00521	\$ 0.00521	\$ 0.00521	\$ 0.00489
KW	\$ 1.0514	\$ 1.1344	\$ 1.2125	\$ 1.3875	\$ 1.2132	\$ 1.2132	\$ 1.21316	\$ 1.21316	\$ 1.21316	\$ 1.09222
LARGE POWER CONSUMPTION RATE: ED										
KWH	\$ 0.00605	\$ 0.00648	\$ 0.00704	\$ 0.00720	\$ 0.00707	\$ 0.00707	\$ 0.00662	\$ 0.00662	\$ 0.00662	\$ 0.00621
KW	\$ 0.9290	\$ 1.0543	\$ 1.1178	\$ 1.2436	\$ 1.1383	\$ 1.1383	\$ 1.13825	\$ 1.13825	\$ 1.13825	\$ 1.17226
STREET & HIGHWAY LIGHTING RATE: SL										
KWH	\$ 0.00930	\$ 0.01010	\$ 0.01090	\$ 0.01190	\$ 0.01090	\$ 0.01091	\$ 0.01024	\$ 0.01024	\$ 0.01024	\$ 0.00974
100 WATT PER MONTH	\$ 0.33	\$ 0.36	\$ 0.39	\$ 0.43	\$ 0.39	\$ 0.39	\$ 0.37	\$ 0.37	\$ 0.37	\$ 0.35
150 WATT PER MONTH	\$ 0.50	\$ 0.55	\$ 0.59	\$ 0.64	\$ 0.59	\$ 0.59	\$ 0.55	\$ 0.55	\$ 0.55	\$ 0.53
250 WATT PER MONTH	\$ 0.84	\$ 0.91	\$ 0.98	\$ 1.07	\$ 0.98	\$ 0.98	\$ 0.92	\$ 0.92	\$ 0.92	\$ 0.88
20 LED 37 WATT PER MONTH	\$ 0.12	\$ 0.13	\$ 0.15	\$ 0.16	\$ 0.15	\$ 0.15	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.13
20 LED 50 WATT PER MONTH	\$ 0.17	\$ 0.18	\$ 0.20	\$ 0.21	\$ 0.20	\$ 0.20	\$ 0.18	\$ 0.18	\$ 0.18	\$ 0.18
40 LED 60 WATT PER MONTH	\$ 0.20	\$ 0.22	\$ 0.24	\$ 0.26	\$ 0.24	\$ 0.24	\$ 0.22	\$ 0.22	\$ 0.22	\$ 0.21
40 LED 92 WATT PER MONTH	\$ 0.31	\$ 0.33	\$ 0.36	\$ 0.39	\$ 0.36	\$ 0.36	\$ 0.34	\$ 0.34	\$ 0.34	\$ 0.32
YARD LIGHT RATE: YL										
100 WATT PER MONTH	\$ 0.33	\$ 0.36	\$ 0.39	\$ 0.43	\$ 0.39	\$ 0.39	\$ 0.37	\$ 0.37	\$ 0.37	\$ 0.35
175 WATT PER MONTH	\$ 0.59	\$ 0.64	\$ 0.69	\$ 0.75	\$ 0.69	\$ 0.69	\$ 0.65	\$ 0.65	\$ 0.65	\$ 0.61
400 WATT PER MONTH	\$ 1.34	\$ 1.45	\$ 1.57	\$ 1.71	\$ 1.57	\$ 1.57	\$ 1.47	\$ 1.47	\$ 1.47	\$ 1.40
20 LED 37 WATT PER MONTH	\$ 0.12	\$ 0.13	\$ 0.15	\$ 0.16	\$ 0.15	\$ 0.15	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.13
20 LED 50 WATT PER MONTH	\$ 0.17	\$ 0.18	\$ 0.20	\$ 0.21	\$ 0.20	\$ 0.20	\$ 0.18	\$ 0.18	\$ 0.18	\$ 0.18
40 LED 60 WATT PER MONTH	\$ 0.20	\$ 0.22	\$ 0.24	\$ 0.26	\$ 0.24	\$ 0.24	\$ 0.22	\$ 0.22	\$ 0.22	\$ 0.21
40 LED 92 WATT PER MONTH	\$ 0.31	\$ 0.33	\$ 0.36	\$ 0.39	\$ 0.36	\$ 0.36	\$ 0.34	\$ 0.34	\$ 0.34	\$ 0.32

TOWN OF NORTHFIELD, VERMONT WARNING OF 2023 ANNUAL MEETING

The legal voters of the Town of Northfield, Vermont, are hereby notified and warned to meet in the Mary Granai Corrigan Auditorium at the Northfield Middle/High School on Monday, March 6, 2023, at half past six o'clock in the evening (6:30 P.M.) to act upon the following articles. Voting for all Australian Ballot articles and elections will be held in the Lobby of the Northfield Middle/High School on Tuesday, March 7, 2023 from seven o'clock in the forenoon until seven o'clock in the evening [7:00 A.M.–7:00 P.M.):

Reciting of the Pledge of Allegiance.

Article 1. To elect a Moderator.

Article 2. To elect all requisite officers: Select Board member, 3-year seat; Select Board member, 2-year seat; Lister, 3-year seat; Lister, 2-year remainder of a 3-year seat; Trustee of the Brown Public Library, 3-year seat; Trustee of the Brown Public Library, 3-year seat; Water & Waste Water Commissioner, 3-year seat; and Electric Utility Commissioner, 3-year seat. (Australian Ballot)

Article 3. Shall the voters authorize total fund expenditures of \$5,497,650 of which \$3,710,140 shall be raised by property taxes and \$1,787,510 by non-tax revenues?

Article 4. Shall the voters of Northfield approve a ten (10) year property tax exemption status beginning July 1, 2023 for the property owned by The Veterans Place, Inc. and used exclusively for the purposes of that organization? The Veteran's Place is a not-for-profit housing for transitioning veterans. (Australian Ballot)

Article 5. Shall the voters of Northfield authorize the Town to exempt from local property taxation, to the extent of 50% of the appraised value, the land and premises of Mayo Healthcare, Inc., located at 71 Richardson Street, for a period of three (3) years beginning July 1, 2023? (Australian Ballot)

Article 6. Shall the voters authorize the expenditure of an amount not to exceed twenty-one thousand dollars (\$21,000) for FY24 towards the Northfield Commuter year-round commuter with service between Northfield and Montpelier? (Australian Ballot)

Article 7. Shall the voters authorize the expenditure of \$14,800 for the Central Vermont Home Health and Hospice? (Australian Ballot)

Article 8. Shall the voters authorize the expenditure of \$3,000 for the Central Vermont Council on Aging? (Australian Ballot)

Article 9. Shall the voters authorize the expenditure of \$2,800 for the Good Samaritan Haven? (Australian Ballot)

Article 10. Shall the voters authorize the expenditure of \$2,500 for the Washington County Diversion Program? (Australian Ballot)

Article 11. Shall the voters authorize the expenditure of \$2,500 for Washington County Mental Health Services, Inc.? (Australian Ballot)

Article 12. Shall the voters authorize the expenditure of \$1,250 for the People's Health and Wellness Clinic? (Australian Ballot)

Article 13. Shall the voters authorize the expenditure of \$1,200 for Central Vermont Adult Basic Education? (Australian Ballot)

Article 14. Shall the voters authorize the expenditure of \$1,200 for Mosaic Vermont (formerly the Sexual Assault Crisis Team of Washington County)? (Australian Ballot)

- Article 15.** Shall the voters authorize the expenditure of \$1,200 for the Vermont Association for the Blind and Visually Impaired? (Australian Ballot)
- Article 16.** Shall the voters authorize the expenditure of \$1,000 for the Arts Bus? (Australian Ballot)
- Article 17.** Shall the voters authorize the expenditure of \$1,000 for Capstone Community Action, Inc.? (Australian Ballot)
- Article 18.** Shall the voters authorize the expenditure of \$1,000 for Circle? (Australian Ballot)
- Article 19.** Shall the voters authorize the expenditure of \$1,000 for Good Beginnings of Central Vermont? (Australian Ballot)
- Article 20.** Shall the voters authorize the expenditure of \$1,000 for the Vermont Center for Independent Living? (Australian Ballot)
- Article 21.** Shall the voters authorize the expenditure of \$800 for the Family Center of Washington County? (Australian Ballot)
- Article 22.** Shall the voters authorize the expenditure of \$600 for the Washington County Youth Service Bureau/Boys & Girls Club? (Australian Ballot)
- Article 23.** Shall the voters authorize the expenditure of \$500 for the Everybody Wins! Vermont? (Australian Ballot)
- Article 24.** Shall the voters authorize the expenditure of \$400 for Community Harvest of Central Vermont? (Australian Ballot)
- Article 25.** Shall the voters authorize the expenditure of \$400 for the Friends of the Winooski River? (Australian Ballot)
- Article 26.** Shall the voters authorize the expenditure of \$300 for Green Up Vermont? (Australian Ballot)
- Article 27.** Shall the voters authorize the expenditure of \$250 for OUR House of Central Vermont? (Australian Ballot)
- Article 28.** Shall the Town of Northfield collect property taxes in four (4) installments, which shall be due on August 18, 2023 and November 17, 2023 and February 16, 2024 and May 17, 2024?
- Article 29.** To transact any other non-binding business proper to be brought before said meeting.

**DATED AT NORTFIELD, VERMONT
THIS 24th DAY OF JANUARY, 2023**

K. DAVID MAXWELL, Chair
JULIE H. GOODRICH, Vice-Chair
CHARLES L. MORSE

LYDIA PETTY
JOHN B. STEVENS



Select Board, Town of Northfield, Vermont

Notice: Requests for mailed absentee ballots for this meeting must be received by Monday, March 6, 2023 at 4:30 p.m. at the Town Clerk’s Office. Voters may also vote absentee at the Town Clerk’s Office until 4:30 p.m. on Monday, March 6, 2023. Further information on voter registration and absentee voting or any other appropriate information may be obtained from the Town Clerk at the Municipal Building during normal business hours.

**TOWN OF NORTHFIELD, VERMONT
MINUTES OF THE 2023 ANNUAL MEETING
March 6/7, 2023**

Pursuant to the foregoing warning, the legal voters of the Town of Northfield are hereby notified and warned to meet in the Mary Granai Corrigan Auditorium at the Northfield Middle/High School on March 6, 2023 at 6:30 p.m. in the evening to act upon the following articles. Voting for Australian Ballot articles and elections will be held in the cafeteria at the Northfield Middle/High School on Tuesday March 7, 2023 from 7:00 a.m.-7:00 p.m.

Total Australian ballot voters: 655

Meeting was called to order at 6:30pm

Article 1. To elect a Moderator.

Select Board member Julie Goodrich nominated Cassie Morse. Seconded by Elroy Hill. Question called: Cassie Morse elected as Town Moderator.

Cassie Morse asked to adopt/amend the rule for allowing non-Northfield residents to be able to answer questions: Town Manager Schulz and Police Chief John Helfant. Amendment passed by unanimous consent.

Article 2. To elect all requisite Officers.

Select Board member three years:

John Stevens	504*
Write-in	19
Blanks	132

Select Board member two years:

Sheridan Gray-Jones	204
Merry Shernock	367*
Write-ins	8
Blanks	76

Trustee Brown Public Library three years: (2 seats)

Dale Kunkel	561*
Write-ins	46
Tossy Garrett	(30)-elected*
Blanks	703

Lister three years:

David Ritzer	559*
Write-ins	4
Blanks	92

Lister 2-year remainder of three years:

Lawrence E. Garland	513*
Write-ins	5
Blanks	137

Electric Utility Commissioner 3-years:

Stephen Fitzhugh	420*
Write-ins	4
Blanks	11

Water & Wastewater Commissioner 3-years:

Dennis Donahue	308*
Write-ins	4
Blanks	3

Article 3. Shall the voters authorize total fund expenditures of \$5,497,650 of which \$3,710,140 shall be raised by property taxes and \$1,787,510 by non-tax revenues?

Motion made by Select Board member Charles Morse; seconded by Select Board Chair David Maxwell.

Lynn Doney started a discussion stating he would like to make an amendment to increase the town budget by an additional \$66,000.00 to be added to the Northfield ambulance budget fund to add a third fully equipped ambulance to the current fleet they have. This would allow a third ambulance to make non-emergency transports for additional revenue and for additional emergency calls and speedier response times if the other two ambulances are out on calls.

Mr. Doney made a motion to amend Article 3. Seconded by Richard Wobby. By increasing fund expenditures of the town budget by increasing it to \$66,000.00, specifically to the ambulance budget to staff necessary equipment to continue ambulance three.

Select Board Chair Maxwell said this sort of item is discussed during the budget season. Select Board Chair Maxwell stated that Mr. Doney came to them at the last regular meeting with this request to equip a third ambulance. Select Board Chair Maxwell explained the proper channel would be for the Ambulance Director along with the Town Manager to come up with a recommendation for a third ambulance and submit that to the Select Board so that they can look it over to see if the town can support a third ambulance. Select Board Chair Maxwell also stated that there was discussion among the Select Board to keep the third ambulance as a backup and not a primary piece of the current fleet.

Richard Wobby asked for clarification on when the budget meetings concluded and wanted to know if this increase was requested before the budget meetings ended. Select Board Chair Maxwell explained that the budget discussion ended on January 17, 2023. Select Board Chair Maxwell stated again the proposal to add the third ambulance was brought to a regular Select Board meeting a week prior to town meeting. Select Board members Petty and Morse both stated the ambulance service was discussed at length during the course of the budget planning process including the possibility of a third ambulance.

Select Board member Morse stated there isn't enough data to support a third ambulance. Select Board member Morse added the thought was to keep the third ambulance as a backup in case one of the other two were to break down. Select Board member Morse explained the turnaround time to get repairs done if one of the two running ambulances was to go done could be up to six months.

Ambulance Chief McCusker explained that her predecessor had included items in the budget to outfit a third ambulance and to purchase items sooner out of the CIP fund but this option was denied at the budget meeting by the Select Board. Chief McCusker stated since fiscal year 2022 began there have been one hundred instances where both ambulances have been out on call and there was no backup close by for other calls had there been a need. Chief McCusker fully supports Mr. Doney's amendment and feels this would be a huge asset for the town.

In addition to Mr. Doney, Mr. Wobby, and Chief McCusker, the following individuals also contributed to the discussion regarding: current ambulance staffing, involvement of the ambulance director in the budget discussion, Norwich University's participation in the ambulance service & financial contribution and personal experiences with Northfield Ambulance: Carolyn Stevens, Blake Pierson, Gerald Noyes, Brenda Cruickshank, Bruce Wright, Diana Weggler, and Chandler Murch.

Question called amending the budget/division was requested.

YES-26

NO-71*

Amendment was defeated.

Question called. Motion made by Richard Wobby; seconded by Merry Shernock. Article 3 approved as warned.

Article 4. Shall the voters of Northfield approve a ten (10) year property tax exemption status beginning July 1, 2023, for the property owned by The Veterans Place, Inc. and used exclusively for the purposes or that organization? The Veteran's Place is a not-for-profit housing for transitioning veterans. (Australian ballot)

YES-563*

NO-80

Article 5. Shall the voters authorize the Town to exempt from local property taxation to the extent of 50% of the appraised value, the land and premises of the Mayo Healthcare, Inc., located at 71 Richardson Street, for a period of three (3) years beginning July 1, 2023? (Australian ballot)

YES-449*

NO-194

Article 6. Shall the voters authorize the expenditure of an amount not to exceed twenty-one thousand (\$21,000) dollars for FY21 towards the Northfield Commuter year-round service between Northfield & Montpelier? (Australian ballot)

YES-460*

NO-183

Article 7. Shall the voters authorize the expenditure of \$14,800 for the Central Vermont Home Health and Hospice? (Australian ballot)

YES-544*

NO-106

Article 8. Shall the voters authorize the expenditure of \$3000 for Central Vermont Council on Aging? (Australian ballot)

YES-490*

NO-149

Article 9. Shall the voters authorize the expenditure of \$2800 for The Good Samaritan Haven? (Australian ballot)

YES-431*

NO-197

Article 10. Shall the voters authorize the expenditure of \$2500 for the Washington County Diversion Program? (Australian ballot)

YES-409*

NO-221

Article 11. Shall the voters authorize the expenditure of \$2500 for the Washington County Mental Health Services? (Australian ballot)

YES-490*

NO-153

Article 12. Shall the voters authorize the expenditure of \$1250 for the People’s Health and Wellness Clinic? (Australian ballot)
YES-440*
NO- 201

Article 13. Shall the voters authorize the expenditure of \$1200 for Central Vermont Adult Basic Education? (Australian ballot)
YES-460*
NO- 183

Article 14. Shall the voters authorize the expenditure of \$1,200 for Mosaic Vermont (formerly Sexual Assault Crisis Team of Washington County)? (Australian ballot)
YES-476*
NO-167

Article 15. Shall the voters authorize the expenditure of \$1200 for the Vermont Association for the Blind and visually impaired? (Australian ballot)
YES-492*
NO-146

Article 16. Shall the voters authorize the expenditure of \$1000 for the Arts Bus? (Australian ballot)
YES-337*
NO-295

Article 17. Shall the voters authorize the expenditure of \$1000 for Capstone Community Action, Inc (formerly Central Vermont Community Action Council)? (Australian ballot)
YES- 396*
NO- 237

Article 18. Shall the voters authorize the expenditure of \$1000 for Circle (formerly known as Battered Women’s Services and Shelter)? (Australian ballot)
YES- 329*
NO- 286

Article 19. Shall the voters authorize the expenditure of \$1000 for Good Beginnings of Central Vermont? (Australian ballot)
YES-447*
NO-195

Article 20. Shall the voters authorize the expenditure of \$1000 for the Vermont Center for Independent Living? (Australian ballot)
YES-449*
NO-174

Article 21. Shall the voters authorize the expenditure of \$800 for the Family Center of Washington County? (Australian ballot)
YES-405*
NO-213

Article 22. Shall the voters authorize the expenditure of \$600 for the Washington County Youth Service Bureau/Boys & Girls Club? (Australian ballot)
YES-440*
NO-183

Article 23. Shall the voters authorize the expenditure of \$500 for Everybody Wins! Vermont? (Australian ballot)
YES-336*
NO-274

Article 24. Shall the voters authorize the expenditure of \$400 for Community Harvest of Central Vermont? (Australian ballot)
YES-410*
NO- 209

Article 25. Shall the voters authorize the expenditure of \$400 for the Friends of the Winooski River? (Australian ballot)
YES-387*
NO- 234

Article 26. Shall the voters authorize the expenditure of \$300 for the Green Up Vermont? (Australian ballot)
YES-493*
NO-135

Article 27. Shall the voters authorize the expenditure of \$250 for OUR House of Central Vermont? (Australian ballot)
YES-381*
NO-229

Article 28. Shall the Town of Northfield collect property taxes in four installments which shall be due on August 18, 2023, and November 17, 2023 and February 16,2024 and May 17, 2024?

Motion made by Select Board member Morse; seconded by Select Board Chair Maxwell.
Question called Article 30. Approved

Article 29. To transact any other non-binding business proper to be brought before said meeting.

Select Board member Lydia Petty noted that beginning March 21, 2023, there are sessions scheduled for "Northfield: Our Common Future." The Vermont Council on Rural Development will be at these forums to facilitate discussion of any and all sorts of options in regard to Northfield. There are a few of these forums planned and have been advertised on social media platforms.

Select Board Chair Maxwell expressed his gratitude to outgoing Select Board member Julie Goodrich and stated she will be missed.

Elroy Hill spoke with appreciation for the Select Board members' efforts throughout the year.

Motion to adjourn made by Richard Wobby; seconded by Merry Shernock. Question called.
Meeting adjourned 7:40 p.m.

Respectfully submitted,

Kim Pedley, CVC
Town Clerk/Treasurer

Attest:
Cassie Morse Town Moderator

Attest:
Lea Hatch, Justice of Peace

BIRTHS RECORDED IN NORTHFIELD, 2023

NAME OF CHILD	SEX	DATE OF BIRTH
Lawson George Webb	M	01/13/2023
Xaraphinea Hope Smith	F	01/16/2023
Benjamin Julian Belliveau-Humphrey	M	01/20/2023
Olive Katherine Raymond	F	01/27/2023
Ellie Moon LaPlante	F	03/01/2023
River Joy Moreau	F	03/02/2023
Atlas Michael Allen Herring	M	03/19/2023
Hattie Lei Cole	F	03/24/2023
Alexander Tiberius Micena	M	03/25/2023
Leif David Gardner	M	04/10/2023
Cassidy Joan Darling	F	04/13/2023
Weston Samuel Darling	M	04/13/2023
Sage Marie Kissner	F	04/14/2023
Miles Nichols Maas	M	04/20/2023
Bennett Edwin Comstock	M	04/25/2023
Colton Jaymes Ravelin	M	04/25/2023
Marley Jacob Peacock	F	04/28/2023
Vivian Lenore Gosselin	F	05/23/2023
Raenah Quinn Compton	F	05/26/2023
Rose York Murch	F	05/28/2023
Skyanna Aurora Mae Legacy	F	06/05/2023
Mitchell Lloyd Boyd IV	M	06/18/2023
Annabelle Rose Herring	F	07/28/2023
Laurent Mccoy Mayo	M	08/01/2023
Kennedy Morgan Comstock	F	08/12/2023
Bryce Callan Caldwell	M	09/06/2023
Kallum Lee Duncan	M	09/21/2023
Oliver Killian Duncan	M	09/21/2023
Clyde Frederick Taylor	M	10/16/2023
Kane Nykolas Boyd	M	11/01/2023
Eloise Thalia Bonoyer	F	11/06/2023
Kayden Kai St. John	M	11/12/2023
Brianna Rose Royce	F	11/23/2023
Kolton Paul Doney	M	12/03/2023
Miles Albert Cameron	M	12/29/2023

MARRIAGES RECORDED IN NORTHFIELD, 2023

APPLICANT A	APPLICANT B	DATE OF CIVIL MARRIAGE
Ryan Michael Cayia	Gina A Tron	01/21/2023
John Barlow Adams	Kelly Jean Blakeney	03/04/2023
Shea T. Lagerstedt	Jose Patrick Pineda	03/17/2023
Martha Kennedy Knauf	Samar El Helou	03/23/2023
Judy Lynn Hebert	John Joseph Hilferty III	05/06/2023
Alicia Johanna Merolli	Freeman Earl Patten	05/12/2023
Cheyenne Maurine Short	Adam Lawrence Steward	05/20/2023
Lydia Alayna Stockett	Stephanie Katherine Morvan	05/27/2023
Portia Rae White	James Vincent Lucenti	05/27/2023
Carissa Dee Ciampaglia	Christopher Joshua Moreno	06/03/2023
Anicet Nuages Koffi	Haleigh G. Chapman	07/06/2023
Annette Claire Lamell	James Patrick Hanley Jr.	07/07/2023
Andrew Michael Graham	Carolyn Tracy Zuaro	07/09/2023
Baylee Rae Lambert	Tyler Bruce Jordan	07/15/2023
Benjamin Jon Burr	Sara Faustino Primo	07/15/2023
David J. True	Michelle Brown	07/15/2023
Nicole Lee Lynch	Joshua Robert Tassie	07/22/2023
Michael Joseph Sharron	Robin Elaine Sherwood	08/05/2023
Casey James Moore	Kate Erin Beebe	08/12/2023
Dylan Warren Braam	Kelsie Marie Meehan	08/23/2023
Taylor Kay Goucher	Collin Alexander Sheldon Kwasnik	08/26/2023
Martika Marie Carleton	Corey Shane Martin	08/26/2023
Patrick Cullen Taylor	Lexi Kimberly Johnson	09/01/2023
Peter Francis Young III	Suhey Zikiu Abreu Gutierrez	09/17/2023
Dylan Joseph Robinson	Emmalee Julea-Elizabeth Osborne	09/23/2023
Kira Elizabeth Ramsay	Rebekah Alison Lovely	09/23/2023
Rachel Ann Currier	Zachary Robert Bishop	09/30/2023
Kyra Ann White	Marshall Solomon Marineau	10/07/2023
Jonathan Williams Spencer	Audrey Kathleen Babcock-Sanders	10/07/2023
Katherine Elizabeth Tisdale	Andrew Scott Lamberti	10/13/2023
Danielle Harley Davidson	Justin Michael Strona	10/21/2023
Samantha Anne Lebaigue	Steven Walters	11/18/2023
Bruce K. Donahue	Seaver David Wright III	12/21/2023
Sean Allen Wood	Darcy Lee Grenier	12/27/2023
Caleb William Duncan	Faith Rae Hoagland	12/29/2023

DEATHS RECORDED IN NORTHFIELD, 2023

NAME OF DECEASED	AGE AT DEATH	DATE OF DEATH	NAME OF DECEASED	AGE AT DEATH	DATE OF DEATH
Fisher, Evelyn L.	101	01/01/2023	Chamberlin, Diane C.	75	07/21/2023
Leach, Robert A.	64	01/09/2023	Jarvis, Robert W.	76	07/21/2023
Fernandez, Carolyn W.	100	01/18/2023	Polizzotti, Charles R.	65	07/22/2023
Mackey, Allan N.	85	01/20/2023	Demar, Michele E.	33	08/03/2023
Flynn, Julie A.	64	01/22/2023	Drew, Marion M.	85	08/05/2023
Lacoss, Janet E.	83	01/30/2023	Warren, Elizabeth L.	95	08/07/2023
Ryan, Norma R.	93	02/05/2023	Pemberton, Richard W.	97	08/10/2023
Miller, Judith H.	100	02/11/2023	Heller, Stephanie L.	35	08/12/2023
Bryant, Jane E.	82	02/14/2023	Franklin, Douglas P.	77	08/13/2023
Smith, Norma L.	104	02/19/2023	Ayers, Elizabeth A.	69	08/26/2023
Osborne, David M.	29	03/07/2023	Swanson, Nancy A.	90	08/30/2023
Boyd, Barbara E.	99	03/08/2023	Brown, Lloyd J.	69	09/07/2023
Smith, Norman W.	82	03/15/2023	Brown, Gary E.	77	09/08/2023
Clark, Robert C.	87	04/12/2023	Slocum, Charles H.	77	09/26/2023
Rearick, Dawn M.	59	04/18/2023	Partlow, Donna C.	76	10/09/2023
Heller, Joan H.	93	04/20/2023	Lane, Elizabeth M.	96	10/17/2023
Schnitger, Carolyn B.	96	04/23/2023	Gamelin, Roger E.	82	10/18/2023
Connolly, Donald W.	77	04/30/2023	Sanborn, Ida H.	86	10/26/2023
Thomson, Charles B.	76	05/02/2023	Berard, Rise E.	73	10/28/2023
Barranco, Augustine P. Jr.	85	05/10/2023	Bean, Paulina D.	75	10/31/2023
Francis, Donald P. Sr.	86	05/28/2023	Grenier, Pierre J.	79	11/08/2023
Laflamme, Virginia L.	66	05/29/2023	Smith, Homer S.	63	11/11/2023
Davidson, Tina L.	58	06/13/2023	Plouffe, William A.	87	11/27/2023
Schlosser, Janet E.	92	06/20/2023	Rea, Patricia M.	83	12/03/2023
Jones, Michael S.	59	07/06/2023	Wilkins, Barbara A.	94	12/09/2023
Grimes, Deborah A.	76	07/07/2023	Fisher, Bert D.	77	12/12/2023
Jensen, Martin S.	61	07/10/2023	Rollins, Margaret M.	79	12/15/2023
Perry, Dorothy M.	81	07/12/2023	Cronan, Mildred M.	94	12/17/2023
Beauregard, Leo P.	92	07/20/2023	Chase, Evelyn	96	12/19/2023

TOWN OF NORTHFIELD, VERMONT DIRECTORY OF SERVICES

<p>FIRE POLICE AMBULANCE</p>	<p style="font-size: 2em;">}</p>	<p>EMERGENCY NUMBER</p> <p style="font-size: 2em;">9-1-1</p>
<p>NON-EMERGENCY NUMBERS</p>		
<p>FIRE CHIEF POLICE DEPARTMENT AMBULANCE SERVICE</p>	<p>802-498-8592 802-485-9181 802-485-8550</p>	

Town Departments:

Town Manager's Office
 Town Clerk/Treasurer
 Utility Department
 Accounting Department
 Town Highway
 Listers' Office
 Planning & Zoning
 Economic Development

Regular Hours:

Monday-Friday 8:00 A.M.-4:30 P.M.
 Monday-Friday 8:00 A.M.-4:30 P.M.
 Monday-Friday 8:00 A.M.-4:30 P.M.
 Monday-Friday 8:00 A.M.-4:30 P.M.
 Monday-Friday 7:00 A.M.-3:30 P.M.
 Mon., Wed., & Fri. 8:00 A.M.-12:00 P.M.
 Mon., Wed., & Fri. 11:00 A.M.-4:00 P.M.
 Monday-Friday Appointments Encouraged

Phone:

802-485-9822
 802-485-5421
 802-485-5411
 802-485-6043
 802-485-9851
 802-485-9825
 802-485-9824
 802-485-9835

Questions regarding...

Assessments
 Ambulance Bills
 Building Permits
 Burn Permits
 Business Assistance
 Delinquent Taxes
 Dog Licensing
 Elections
 Funding Opportunities
 Hunting/Fishing Licenses
 Marriage Licenses
 Motor Vehicle Registration Renewals
 Motor Vehicle Forms
 Property Tax Billing
 Streets and Sidewalks
 Swimming Pool Passes, Lessons
 U.S. Passports
 Vital Records
 Voter Registration
 Water/Sewer/Electric Accounts

Please contact...

Listers' Office
 Accounting Department
 Zoning Administrator
 Forest Fire Warden
 Economic Development Director
 Town Manager
 Town Clerk
 Town Clerk
 Economic Development Director
 Town Clerk
 Town Clerk
 Town Clerk
 Police Department
 Town Treasurer
 Highway Foreman
 Municipal Pool
 Administrative Assistant
 Town Clerk
 Town Clerk
 Northfield Utilities Office

At...

802-485-9825
 802-485-9827
 802-485-9824
 802-279-4023
 802-485-9835
 802-485-9822
 802-485-5421
 802-485-5421
 802-485-5421
 802-485-9835
 802-485-5421
 802-485-5421
 802-485-5421
 802-485-9181
 802-485-5421
 802-485-9851
 802-485-7300
 802-485-9823
 802-485-5421
 802-485-5421
 802-485-5411

LICENSES, FEES, PERMITS, AND FINES

LICENSES

Dog License

(Neutered Male or Spayed Female)	\$14.00
(Male or Female)	\$20.00
<i>Late License</i> (After April 1):	
(Neutered Male or Spayed Female)	\$17.00
(Male or Female)	\$23.00

Liquor/Malt Beverage License

1st Class	\$230.00
2nd Class	\$140.00

FEES

Ambulance

	Resident	Non-Resident
BLS Treat No Transport	\$150.00	\$200.00
BLS Non-Emergency	\$575.00	\$650.00
BLS Emergency	\$725.00	\$750.00
ALS Treat No Transport	\$250.00	\$300.00
ALS Non-Emergency	\$750.00	\$825.00
ALS Emergency (ALS-1)	\$800.00	\$875.00
ALS Emergency (ALS-2)	\$900.00	\$975.00
Off Road Rescue (per hour)	\$175.00	\$200.00
Specialty Care Transport	\$1,000.00	\$1,075.00
BLS/ALS Mileage	\$18.00	\$18.00
Extrication	\$200.00	\$275.00
Event Coverage Standby (per hour)		
BLS/ALS Ambulance	\$85.00	\$85.00
Single EMT	\$50.00	\$50.00
Off Road	\$75.00	\$75.00

Cemetery

	Resident	Non-Resident
Full Lot (4 Graves)	\$2,400.00	\$2,880.00
Half Lot (2 Graves)	\$1,200.00	\$1,440.00
One Lot (1 Grave)	\$600.00	\$720.00
Grave Opening (Regular Lot)	\$500.00	\$500.00
Grave Opening (Winter Burial)	\$800.00	\$800.00
Cremation	\$300.00	\$300.00
Infant Interment	\$200.00	\$200.00
Setting Markers (for VA Marker)	\$200.00	\$200.00
Setting Markers (with Cement)	\$200.00	\$200.00
Vault Fee	\$250.00	\$250.00
Weekend/Holiday Burial	\$700.00	\$700.00
Weekend/Holiday Cremation	\$350.00	\$350.00

Copies

Accident Reports	\$35.00
ArcView Map Printouts	\$2.00
Regular Size Copies	\$0.25
Oversized Copies	\$0.50

Town Clerk Fees

Recordings (per page)	\$15.00
Misc. Town Clerk Fees	Various

Fingerprinting

\$25.00

LICENSES, FEES, PERMITS, AND FINES (CONT.)

PERMITS

Zoning Permits

(Note: AF = Additional Fee)

Commercial/Industrial Buildings: Up to 1600 Sq. Ft.	\$320.00
Over 1600 Sq. Ft.: <i>(Total Sq. Ft. - 1600) X \$.20 = AF</i>	\$320.00 + AF
Additions to Commercial/Industrial: Up to 800 Sq. Ft.	\$160.00
Over 800 Sq. Ft.: <i>(Total Sq. Ft. - 800) X \$.20 = AF</i>	\$160.00 + AF
New Homes: Up to 1600 Sq. Ft.	\$160.00
Over 1600 Sq. Ft.: <i>(Total Sq. Ft. - 1600) X \$.15 = AF</i>	\$160.00 + AF
Additions to Homes: Up to 400 Sq. Ft.	\$40.00
Over 400 Sq. Ft.: <i>(Total Sq. Ft. - 400) X \$.15 = AF</i>	\$40.00 + AF
Accessory Buildings: Up to 400 Sq. Ft.	\$40.00
Over 400 Sq. Ft.: <i>(Total Sq. Ft. - 400) X \$.15 = AF</i>	\$40.00 + AF
Apartment Renovations (each new apartment)	\$85.00
Placement of Mobile Homes	\$85.00
Lot Line Adjustment	\$100.00
DRB Public Hearing	\$125.00
Home Occupation	\$100.00
Waiver/Variance	\$100.00
Appeal	\$75.00
Subdivision (per new lot)	\$125.00
Signs	\$35.00
Fences	\$35.00
Letters of Compliance	\$60.00
Driveway Permits	\$120.00
Above Ground Pools	\$25.00
In-ground Pools	\$50.00
Recording Fee (on all permits in addition to zoning fee)	\$15.00
Survey Plat (Mylar)	\$25.00

FINES/PENALTIES

Stray Dog	\$75.00
Parking Violations	
Unauthorized Vehicle in Handicapped Parking Space	\$50.00
Unlawful Parking	\$25.00
Traffic Ticket	\$25.00
Littering (First Offense)	\$50.00
Littering (Second Offense)	\$100.00
Littering (Third Offense)	\$200.00
Littering (Fourth Offense)	\$350.00
Littering (Fifth and Subsequent Offenses)	\$500.00

Zoning violations must be corrected promptly. Where violations continue, the Environmental Division of the Superior Court may order that a violation cease and assess a daily fine of up to \$100 for each violation.

The descriptions of the above Licenses, Fees, Permits, and Fines/Penalties are intended to be a brief summary only. For the complete or legal description, please refer to the Ordinances and Resolutions adopted by the Northfield Select Board and to the Vermont State Statutes.

ELECTED TOWN OFFICERS AND BOARDS

Town Moderator	Term Ends	Water & Wastewater	
Cassie Morse	2024	Commissioners	Term Ends

Stephen Fitzhugh	2025
Dennis Donahue	2026

Town Clerk	Term Ends
Kim Pedley	2024

Electric Utility	
Commissioners	Term Ends
Dennis Donahue	2025
Stephen Fitzhugh, Chair	2026

Town Treasurer	Term Ends
Kim Pedley	2025

Select Board	Term Ends
K. David Maxwell, Chair	2024
Charles L. Morse	2024
Lydia Petty, Vice-Chair	2025
Merry Shernock	2025
John B. Stevens	2026

Justices of the Peace	Term Ends
(R)-Jessica Amell	2024
(D)-Scott Blanchard	2024
(R)-Anne Donahue	2024
(D)-Lawrence Garland	2024
(R)-Kenneth Goslant	2024
(D)-Lea Hatch	2024
(R)-Kathleen Lott	2024
(D)-Denice MacMartin	2024
(D)-Aaron Rhodes	2024
(R)-Dexter Rowe	2024
(D)-Merry Kay Shernock	2024
(D)-Maryann Whitesell-Beaupre	2024
(R)-Richard Wobby	2024

Library Trustees	Term Ends
Cynthia Bushey	2024
Gail Hall	2024
John B. Stevens	2025
Kellianne Sutton-Bosley	2025
Maryann Whitesell-Beaupre, Chair	2025
Tossy Garrett	2026
Dale Kunkel	2026

Listers	Term Ends
Thomas Alsheimer, Chair	2024
Lawrence Garland	2025
David Ritzer	2026

Board of Civil Authority:

Justices of the Peace
Select Board
Town Clerk

Board of Tax Abatement:

Justices of the Peace
Town Treasurer
Select Board
Town Clerk
Listers

APPOINTED TOWN OFFICERS AND BOARDS

**Town Manager,
Delinquent Tax Collector**
Jeff Schulz

Finance Director
Laurie A. Baroffio

Utility Superintendent
James Russo

Utility Office Manager
Doug Reed

Zoning Administrator
Mitch Osiecki

Economic Development Director
Tom Davis

Highway Foreman
Trent Tucker

Fire Chief
Peter J. DeMasi

Police Chief
Pierre Gomez

Ambulance Chief
Meggan McCusker

Health Officer
Mitch Osiecki

Deputy Health Officer
Jeff Schulz

First Constable
Richard Wobby

Grand Juror
Vacant

Tree Warden
Russ Barrett

Mountain Alliance Representative
Lydia Petty
Mountain Alliance Alternate Rep.
Jeff Schulz

CVRPC Representative
Royal DeLegge

Planning Commission	Term Ends
Stephen Fitzhugh, Chair	2024
Steve Davis	2025
Royal DeLegge	2025
Julie M. Lappin, Vice-Chair	2026
<i>Vacant</i>	2027

Development Review Board	Term Ends
William S. Smith, Chair	2024
Lawrence Garland	2025
Steve Davis	2026
Tim Donahue III, Vice-Chair	2027
Joel DeLary	2028

Conservation Commission	Term Ends
David K. Mears	2024
Jeremy Whalen	2024
Nigel G. Hicks-Tibbles, Chair	2025
Ruth Ruttenberg	2025
Russ Barrett, Vice-Chair	2026
Mariela Swiech	2026
Deborah Zuaro	2027

Dog River Park Committee	Term Ends
Russ Barrett	2024
Fred Nadon	2025
Kim Adams	2026
Bonnie Kirn Donahue, Chair	2027
Simon Pearish, Vice Chair	2027

Town Forest Stewardship Committee	Term Ends
Nelson Hoffman	2024
Ray Crowder	2025
Russ Barrett	2026
<i>Vacant</i>	2026
Andrew Padilla	2026
Blake Pierson	2027
Jeremy Whalen, Chair	2027

Energy Committee	Term Ends
Patrick Meehan	2024
Gail Hall	2025
Joseph Wantuch	2025
<i>Vacant</i>	2026
<i>Vacant</i>	2026

CVRPC Transportation Representative
Thomas Davis
CVRPC Transportation Alternate Rep.
Jeff Schulz

Official Newspapers
The Northfield News, The Times Argus

**TOWN OF NORTHFIELD, VERMONT
REGULARLY SCHEDULED BOARD MEETINGS**

NORTHFIELD TOWN SELECT BOARD 2nd & 4th Tuesdays 7:00 P.M.	
JOINT UTILITY COMMISSIONS 1st Mondays 6:30 P.M.	BROWN PUBLIC LIBRARY BOARD OF TRUSTEES 2nd Tuesdays 5:00 P.M.
PLANNING COMMISSION 1st Wednesdays 6:30 P.M.	DEVELOPMENT REVIEW BOARD 4th Thursdays 7:00 P.M.
ENERGY COMMITTEE 3rd Tuesdays 6:30 p.m.	CONSERVATION COMMISSION 4th Wednesdays 6:30 P.M.
DOG RIVER PARK COMMITTEE 2nd Wednesdays 5:30 P.M.	TOWN FOREST STEWARDSHIP COMMITTEE 3rd Tuesdays 6:00 p.m.

All meetings of these boards are open to the public. Meeting days, times, and locations are subject to change throughout the year. Please check the official Northfield Municipal website (northfield-vt.gov) for up-to-date meeting location and/or remote meeting access information.



Printed by *Stillwater Graphics*
71 Depot Street, Williamstown, Vermont