

## HHS FY22 Budget Discussion

Ups	Downs
<p><b><u>DCF: CDD</u></b></p> <ul style="list-style-type: none"> <li>• Workforce (scholarships and loan repayment) \$2.5m or \$1m</li> <li>• Building Bright Futures- increase to base \$261k</li> <li>• CIS Case Rate \$ 1.4m GC (\$700k GF)</li> <li>• Language: The Committee is concerned with the Governor’s proposal to move \$310,338.00 for costs associated with transportation from CIS to the Department for Children and Families’ Family Services Division. This constitutes a cut of \$647,000.00 based on savings anticipated to come from a statewide contract. As the RFP has not yet been issued, the Committee believes it is premature to budget these savings. The Committee recommends that the full transportation allocation remain in the Child Development Division and not be counted in the FY22 budget. (603530)</li> </ul> <p><b><u>DCF: ESD</u></b></p> <ul style="list-style-type: none"> <li>• Increase RU standard income rates from 2008 to 2019; approx. \$2.2m</li> </ul> <p><b><u>DCF: FSD</u></b></p> <ul style="list-style-type: none"> <li>• Reinstate Prevent Child Abuse VT Training \$117k</li> <li>• Language on foster care rates: On or before January 15, 2022, the Department for Children and Families shall submit a report to the House Committees on Appropriations and on Human Services and to the Senate Committees on Appropriations and on Health and Welfare providing a comparison of Vermont’s foster care rates to those in other states and information as to when the rates were last changed.</li> </ul> <p><b><u>DAIL</u></b></p> <ul style="list-style-type: none"> <li>• DS Provider 2% COLA \$6.9m total GC (\$3.5m GF) (\$3m GF if corresponding \$500k GF caseload down is accepted)</li> <li>• Adult Day \$5m (1x COVID restart)</li> <li>• HCBS Provider: \$1,831,465 for CfC 2% COLA increase</li> </ul> <p><b><u>VDH: ADAP</u></b></p> <ul style="list-style-type: none"> <li>• Increase recovery center base funding \$240k (\$20,000x12)</li> <li>• SUD DA/SSA Clinicians \$900k</li> <li>• Tobacco \$1m</li> </ul> <p><b><u>VDH: Public Health</u></b></p> <ul style="list-style-type: none"> <li>• Restore case management position in AIDS program \$120k</li> <li>• Peer support within AIDS program \$25k</li> </ul>	<p><b><u>DAIL</u></b></p> <ul style="list-style-type: none"> <li>• DS caseload savings \$1m GC (\$500k GF)</li> </ul>