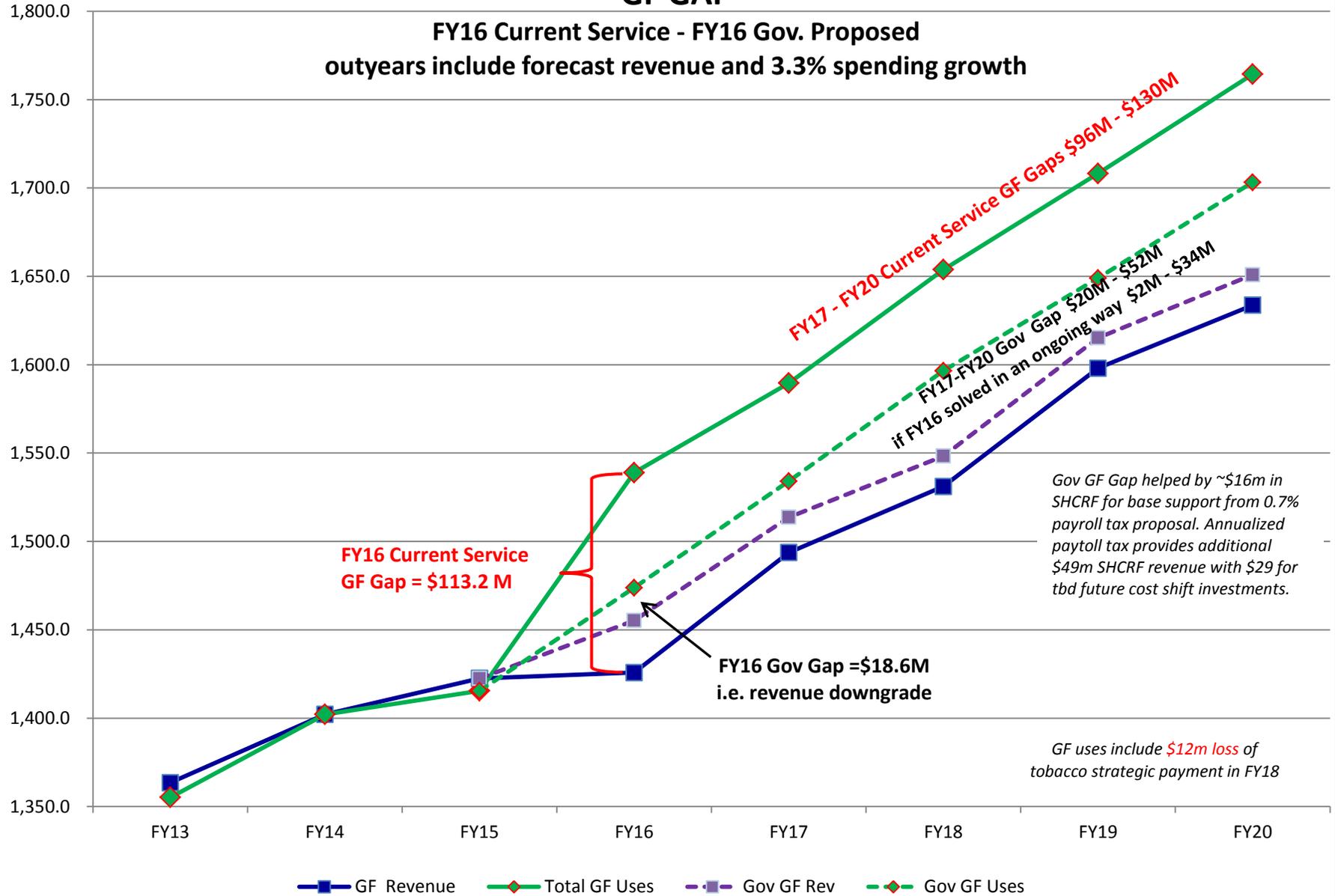


# GF GAP

**FY16 Current Service - FY16 Gov. Proposed**  
**outyears include forecast revenue and 3.3% spending growth**



# SHCRF BASE- and W/ PAYROLL TAX PROPOSAL

assumes 2% payroll growth in FY18-FY20

