

FFY2018 CWSRF & SFY2019 Pollution Control Priority and Planning List

(Last Updated 4-12-18)

| Municipality | Project Name | Priority Points | Project Type | 2019 Step I | 2019 Step II | 2019 Step III | 2020 Step III | 2021 Step III | Green Project Reserve Amount | Potential Subsidy |
|---------------------------------|--|-----------------|--|------------------|------------------|---------------------|---------------------|---------------------|------------------------------|-------------------|
| Saint Albans, City of | Wastewater Treatment Facility Refurbishment | 93 | CWT - Advanced Treatment | 0 | 0 | 0* | 0 | 0 | 77,000 | |
| Rochester, Town of | Site #3 Replacement and Site #1 PS Improvements | 72 | NPS - Individual/Decentralized Systems | 0 | 0 | 0* | 0 | 0 | 0 | |
| North Branch Fire District #1 | Upgrade Additions | 65 | CWT - Advanced Treatment | 0 | 0 | 0* | 0 | 0 | 0 | |
| Waitsfield, Town of | Community Wastewater Loan Fund Program | 61 | CWT - Secondary Treatment | 0 | 0 | 60,000* | 0 | 0 | 0 | |
| Bennington, Town of | Bennington WWTF Upgrade | 49 | CWT - Advanced Treatment | 0 | 0 | 0* | 0 | 0 | 0 | |
| Derby Line, Village of | Stanstead (Que) Wastewater Treatment Facility Upgrade | 48 | CWT - Secondary Treatment | 0 | 0 | 0* | 0 | 0 | 0 | |
| Bennington, Town of | Bennington WWTF RBC Replacements | 43 | CWT - Advanced Treatment | 0 | 0 | 0* | 0 | 0 | 0 | |
| Proctor, Town of | Ormsbee Avenue Sewer and Stormwater Improvements | 41 | CWT - Sewer System Rehabilitation | 0 | 0 | 0* | 0 | 0 | 0 | |
| Castleton, Town of | Route 30 Sewer Improvements | 31 | CWT - Sewer System Rehabilitation | 0 | 0 | 0* | 0 | 0 | 0 | |
| Shelburne, Town of | Sewer Collection System Improvements | 24 | CWT - Sewer System Rehabilitation | 0 | 0 | 0* | 0 | 0 | 0 | |
| Rutland, City of | Smart Control Installation @ Calvary Cemetery CSO Structure | 78 | CWT - CSO Correction | 20,000 | 30,000 | 325,000 | 0 | 0 | 500,000 | 25,000 |
| Rutland, City of | Northwest Neighborhood Sewer Separation Project 1A | 76 | CWT - CSO Correction | 0 | 25,000 | 1,425,000 | 0 | 0 | 0 | 1,250 |
| Burlington, City of | Citywide Gravity Pipe Assessment and Rehabilitation | 74 | CWT - Sewer System Rehabilitation | 997,204 | 200,000 | 9,900,000 | 0 | 0 | 0 | 100,000 |
| Rutland, City of | Meadow Street CSO Abatement Project | 74 | Stormwater - Gray Infrastructure | 25,000 | 50,000 | 618,750 | 0 | 0 | 100,000 | 37,500 |
| Saint Johnsbury, Town of | Pleasant Street and Gilman Avenue CSO | 73 | CWT - CSO Correction | 118,000 | 205,000 | 2,877,000 | 0 | 0 | 65,000 | 100,000 |
| Northfield, Village of | Main St. CSO Elimination and Drainage Separation | 71 | CWT - CSO Correction | 29,950 | 106,000 | 2,277,000 | 0 | 0 | 452,950 | 67,975 |
| Rutland, City of | Upper Crescent Street Stormwater System Upgrade & Treatment | 71 | Stormwater - Gray Infrastructure | 5,000 | 15,000 | 305,000 | 0 | 0 | 0 | 10,000 |
| Barre, City of | WWTF 20-Year Evaluation | 70 | CWT - Advanced Treatment | 175,000 | 350,000 | 6,500,000 | 0 | 0 | 2,600,000 | 100,000 |
| South Burlington, City of | Hadley Road Area Infrastructure Improvements Project | 68 | CWT - CSO Correction | 94,700 | 212,020 | 2,673,280 | 0 | 0 | 60,000 | 100,000 |
| Rutland, City of | Stormwater Management System on Easterly Avenue | 65 | Stormwater - Green Infrastructure | 0 | 40,000 | 685,000 | 0 | 0 | 360,000 | 20,000 |
| Rutland, City of | Vernon Street Stormwater Separation & CSO Replacement | 65 | CWT - CSO Correction | 45,000 | 90,000 | 1,517,000 | 0 | 0 | 0 | 67,500 |
| Barre, City of | Biosolids Improvements | 61 | CWT - Advanced Treatment | 27,600 | 55,200 | 408,600 | 0 | 0 | 200,000 | 41,400 |
| Whitingham, Town of | Whitingham Plant 20 Yr Evaluation | 59 | CWT - Secondary Treatment | 25,000 | 50,000 | 575,000 | 0 | 0 | 50,000 | 37,500 |
| Whitingham, Town of | Jacksonville Plant 20 Yr Evaluation | 59 | CWT - Secondary Treatment | 25,000 | 50,000 | 575,000 | 0 | 0 | 50,000 | 37,500 |
| Berlin, Town of | Paine Turnpike North - Wastewater Improvements Project | 57 | CWT - Sewer System Rehabilitation | 50,000 | 90,000 | 1,722,210 | 0 | 0 | 200,000 | 70,000 |
| Colchester, Town of | Malletts Bay Sewer Project | 56 | CWT - New Collector Sewers | 100,000 | 900,000 | 15,500,000 | 0 | 0 | 0 | 100,000 |
| Hartford, Town of | White River Junction Downtown Stormwater Improvements | 51 | Stormwater - Gray Infrastructure | 0 | 0 | 700,000 | 0 | 0 | 0 | 0 |
| Richmond, Town of | Richmond East Main Street Enhancements Project | 50 | Stormwater - Gray Infrastructure | 0 | 100,000 | 1,000,000 | 0 | 0 | 0 | 50,000 |
| South Burlington, City of | Kennedy Drive Pond 3 Expansion & Gravel Wetland Retrofit | 49 | Stormwater - Green Infrastructure | 0 | 0 | 310,000 | 0 | 0 | 310,000 | 0 |
| Fair Haven, Town of | River Street Sewers and Storm | 49 | Stormwater - Green Infrastructure | 25,000 | 50,000 | 600,000 | 0 | 0 | 0 | 37,500 |
| Middlebury, Town of | CSO Abatement for Pump Stations #3 and #9 | 48 | CWT - CSO Correction | 50,000 | 100,000 | 600,000 | 0 | 0 | 0 | 75,000 |
| Rutland, City of | Digester Cover Rehab/Replacement & Digester Building Upgrades | 44 | CWT - Advanced Treatment | 73,000 | 150,000 | 2,577,000 | 0 | 0 | 1,600,000 | 100,000 |
| Winooski, City of | Winooski WWTF Headworks Upgrade | 44 | CWT - Secondary Treatment | 26,000 | 70,000 | 1,104,000 | 0 | 0 | 0 | 50,500 |
| Brattleboro, Town of | Retreat and Wilson Woods Pump Station Upgrades | 41 | CWT - Sewer System Rehabilitation | 12,000 | 38,000 | 700,000 | 0 | 0 | 0 | 25,000 |
| Winooski, City of | Main Street Revitalization Project (RF1-212-1.0) | 38 | CWT - Infiltration/Inflow | 213,276 | 300,000 | 3,000,000 | 0 | 0 | 1,500,000 | 100,000 |
| Ludlow, Village of | WWTF Upgrade | 37 | CWT - Secondary Treatment | 50,000 | 90,000 | 1,860,000 | 0 | 0 | 0 | 70,000 |
| Fair Haven, Town of | Wastewater Treatment Facility Refurbishment | 34 | CWT - Secondary Treatment | 50,000 | 100,000 | 2,000,000 | 0 | 0 | 0 | 75,000 |
| Hartford, Town of | South Main Street, Gates Stormwater Improvements | 34 | Stormwater - Gray Infrastructure | 25,000 | 75,000 | 900,000 | 0 | 0 | 100,000 | 50,000 |
| Chester, Town of | Chester Stormwater System Development | 33 | Stormwater - Gray Infrastructure | 20,000 | 70,000 | 920,000 | 0 | 0 | 200,000 | 45,000 |
| Hartford, Town of | South Main Street, Gates, North Main Street wastewater improvement | 32 | CWT - Sewer System Rehabilitation | 0 | 60,000 | 900,000 | 0 | 0 | 0 | 30,000 |
| Hyde Park, Village of | Wastewater System Improvements | 31 | CWT - Secondary Treatment | 42,700 | 30,000 | 751,300 | 0 | 0 | 0 | 0 |
| Shelburne, Town of | Shelburne Town Center Campus Stormwater Improvements | 30 | Stormwater - Green Infrastructure | 0 | 100,000 | 400,000 | 0 | 0 | 0 | 50,000 |
| Addison, Town of | Addison Community Wastewater System | 29 | NPS - Individual/Decentralized Systems | 61,298 | 56,974 | 498,000 | 0 | 0 | 160,351 | 59,136 |
| Fairfax, Town of | Fairfax Wastewater Treatment Facility Upgrade | 28 | CWT - Secondary Treatment | 63,000 | 117,000 | 1,840,000 | 0 | 0 | 0 | 90,000 |
| Pittsford, Town of | Depot Hill Rd Sewer and PS and WWTF Control Improvements | 26 | CWT - Sewer System Rehabilitation | 2,815 | 33,435 | 529,050 | 0 | 0 | 85,000 | 18,125 |
| Lyndon, Town of | Pinehurst Street Sewer Replacement | 26 | CWT - Sewer System Rehabilitation | 10,000 | 60,000 | 430,000 | 0 | 0 | 0 | 35,000 |
| Rutland, City of | Strong's Avenue Stormwater Treatment & Detention System | 72 | Stormwater - Green Infrastructure | 0 | 0 | 0 | 900,000 | 0 | 0** | 0 |
| Burlington, City of | Integrated Water Quality Management | 72 | CWT - CSO Correction | 0 | 0 | 0 | 6,750,000 | 0 | 0** | 0 |
| Burlington, City of | WWTP Process and/or Capital Equipment Infrastructure Upgrades | 71 | CWT - Advanced Treatment | 0 | 0 | 0 | 38,000,000 | 0 | 0** | 0 |
| Burlington, City of | Stormwater Outfall Repair | 64 | Stormwater - Gray Infrastructure | 0 | 0 | 0 | 2,920,000 | 0 | 0** | 0 |
| Saint Albans, City of | Lower Weldon CSO | 63 | CWT - CSO Correction | 0 | 0 | 0 | 1,100,000 | 0 | 0 | 0 |
| Bristol, Town of | Bristol Wastewater Treatment and Disposal System Upgrade | 43 | CWT - Advanced Treatment | 0 | 0 | 0 | 628,000 | 0 | 0** | 0 |
| Castleton, Town of | Crystal Heights Sewer | 36 | CWT - New Collector Sewers | 0 | 0 | 0 | 450,000 | 0 | 0 | 0 |
| Montpelier, City of | Montpelier WRRF Upgrade | 34 | CWT - Advanced Treatment | 0 | 0 | 0 | 8,000,000 | 0 | 0 | 0 |
| Proctor, Town of | Willow Street Pump Station | 30 | CWT - Sewer System Rehabilitation | 0 | 0 | 0 | 425,000 | 0 | 0 | 0 |
| Middlebury, Town of | WWTF Evaluation and Facilities Planning | 60 | CWT - Advanced Treatment | 0 | 0 | 0 | 0 | 8,740,000 | 0 | 0 |
| Westford, Town of | Town Center Community Wastewater System | 46 | CWT - New Collector Sewers | 0 | 0 | 0 | 0 | 1,841,000 | 0** | 0 |
| Hinesburg, Town of | Wastewater treatment facility upgrade and expansion | 39 | CWT - Advanced Treatment | 0 | 0 | 0 | 0 | 9,000,000 | 0 | 0 |
| South Burlington, City of | Bartlett Bay Wastewater Treatment Facility Refurbishment Project | 44 | CWT - Advanced Treatment | 0 | 0 | 0 | 0 | 0 | 0** | 0 |
| Vergennes, City of | WWTF Evaluation | 63 | Other - Planning and Assessments | 0 | 0 | 0 | 0 | 0 | 0** | 0 |
| Bridgewater, Town of | PER and 20 Year Review | 62 | Other - Planning and Assessments | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Richmond, Town of | Richmond Bridge Street Infrastructure Improvements Project | 47 | Stormwater - Gray Infrastructure | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Brandon, Town of | Park Street Infrastructure Improvements | 44 | CWT - Sewer System Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Williston, Town of | Allen Brook Flow Restoration Plan Projects | 41 | Stormwater - Gray Infrastructure | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Barre, City of | Trunkline and North Main Street Wastewater Improvements | 27 | CWT - Sewer System Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hyde Park, Village of | Wastewater Treatment System Improvements | 20 | CWT - Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| West Windsor, Town of | West Windsor Resort Upper Loop Sewer | 7 | CWT - Sewer System Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0** | 0 |
| Contingency | | 0 | | 0 | 0 | 1,119,572 | 0 | 0 | 0 | 0 |
| TOTAL | | | | 2,461,543 | 4,068,629 | 70,622,762 | 59,173,000 | 19,581,000 | 8,670,301 | 1,875,886 |
| Anticipated Commitments | | | | | | (77,152,934) | (59,173,000) | (19,581,000) | | |
| Administrative Expenses | | | | | | (400,000) | (400,000) | (400,000) | | |
| Federal Funds | | | | | | 7,963,500 | 6,074,000 | 6,074,000 | | |
| State Matching Funds | | | | | | 1,592,700 | 1,294,800 | 1,294,800 | | |
| Repayment funds | | | | | | 11,365,151 | 11,365,151 | 11,365,151 | | |
| Carry Forward | | | | | | 56,631,583 | 0 | 0 | | |
| Total Available Funds | | | | | | 77,552,934 | 18,733,951 | 18,733,951 | | |
| Annual Surplus/Shortfall | | | | | | 0 | (40,839,049) | (1,247,049) | | |

* Denotes a project has already received or will be receiving funding from the FFY2017 IUP and is included on this list should additional funding be needed.

** Denotes the GPR estimate has been removed since the project is proposed to go to construction after FY19.

*** Denotes that the project construction is after FY19, and therefore will not qualify for a categorical grant, but will instead be subject to the new grant funding formula to take effect for construction projects beginning in FY20.

Note 1: One project was identified for funding in FY22, consisting of South Burlington's Bartlett Bay WWTF Upgrade for an estimated \$17.5M

Note 2: No projects were identified for funding in FY23.

Note 3: The final 8 applications are at the bottom of the list due to the priority list application that was submitted being absent of a date by which construction funding is required.