

# **CAMBRIDGE, VERMONT**



**FISCAL YEAR  
2017  
ANNUAL REPORT**

# Cambridge Greenway Trail Bridge

Based on a flood modeling study the Cambridge Greenway/Railroad Bridge over the Brewster River was determined to be significantly undersized. The former bridge had a span of 52 feet and a low chord elevation of 454.1'. For reference, this was below the 100-year flood elevation (460.57' and the 10-year flood elevation (457.43). As a result, **the bridge was impacted by flood waters on an almost annual basis.**

The bridge was replaced with an adequately sized and proportioned bridge. The project involved removing the existing abutments and restoring the floodplain in the vicinity of the abutments.

The longer, higher bridge span will allow passage of more water out of the village and reduce the constriction of the channel. This will reduce the potential of flooding in the Village of Jeffersonville. A second separate but nearby flood mitigation project will be constructed during spring 2018 to replace two culverts that pass under Vermont Route 15 in Jeffersonville.

Additional native plantings will be added to the floodplain and bank areas in the spring.



**Flooding  
event  
February 2017**



**Old bridge  
removal  
August 2017**



# Welcome to Town Meeting!

## Explanation of Some Common Phrases You Will Hear

Welcome! *This flyer is provided as background to help all Vermont town meeting voters participate fully. The Moderator is trained to make sure all voters are heard and their questions answered. If you have any questions, just raise your hand and ask.*

### The Warning

The "warning" is the agenda for the meeting. Only articles on the warning ("warned articles") can be considered at Town Meeting. The warning for the meeting appears in the Town Annual Report.

### Australian Ballot

Some items that appear on the warning may not be voted on at the traditional face to-face Town Meeting, but are voted on in the voting booths on pre-printed, paper "Australian ballots." Items that are voted on by Australian ballot may be discussed at Town Meeting but can not be amended.

### Robert's Rules of Order

According to state law, Town Meetings in Vermont are governed by a set of parliamentary rules called "Robert's Rules of Order." The Town Moderator is trained in using Robert's Rules, and will refer to

them when necessary. A few of the more commonly used elements are included here.

✶ Remember,  
if you have a  
question, just  
raise your hand  
and ask.

### The Main Motion

Example: "I move to accept Article 6 as written." Each article on the warning must be "moved" and seconded; it is then ready to be discussed by the group. In discussion, citizens raise their hands and are called on by the Moderator. When you are called on, stand up, state your name, then speak your mind.

### The Amendment

"Amending" a motion proposes a change to the main motion. Example: An article is moved and seconded; then, during discussion, someone says, "I move to amend Article 17 by reducing the dollar amount from \$10,000 to \$5,000." After someone seconds this, debate shifts to discussing this amendment. Once people have discussed the amendment, the Moderator puts the amendment to a vote. If the voters reject the amendment, the group now returns to discussing the original main motion. If the voters approve the amendment, the discussion focuses on the main motion *as amended*.

(More → → )

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## Town Meeting Evaluation Form: *Your Ideas Wanted!*

→ The most effective / useful elements of our Town Meeting were:

→ What I would change about our Town Meeting:

→ Additional comments or suggestions (more room on other side):

*Please return this form in the drop-box by the door. The results will be given to the Selectboard and used to improve our Town Meeting. Thank you!*

### The Vote

Once the Moderator determines that all points of view have been heard, s/he will call for a vote. If you are in favor of the motion, you will say "Aye." If opposed, say "No" or "Nay." Other forms of voting that you may expect to see at Town Meeting are:

- A show of hands or a standing vote (sometimes called a "division"): May be asked for at any time. It is useful if a voter disagrees with the Moderator after the results of a voice vote is announced.
- Paper ballot: Any voter may move that a vote be taken via paper ballot; if seven voters support this motion, pieces of paper will be distributed and you will write your vote and pass it in. It will be counted immediately.

### Point of Order

If you don't understand a ruling of the Moderator, speak up, saying "Point of order, Mr./Ms. Moderator." After you are recognized by the Moderator, ask your question.

### Call the Question

If debate has gone on long enough—voters have made up their minds but some people are still repeating the same basic arguments—a voter can move to cut off debate or "call the question." If

you agree that all voices have been heard and you are ready to vote on the issue at hand, you should vote in favor of calling the question. However, if you want to continue discussion, you should vote against calling the question. Two-thirds of the group must vote yes on calling the question in order

to cease debate; otherwise, discussion continues.

In most cases, "calling the question" is not necessary. The Moderator will call for a vote when s/he feels that all points of view have been heard, and this avoids having to vote on calling the question.

### Pass Over

Sometimes it becomes clear to the voters that they aren't ready to make a vote yes or no, and the preference is to not vote on the article at all. At this point, someone may move to "pass over" an article. (An article may also be passed over because it will be handled by Australian ballot.)

✎ If you'd like to speak, just raise your hand.

When recognized by the Moderator, stand up, say your name, and speak up so all can hear you.



✎ Created by the Vermont Institute for Government (VIG). For more information and resources on Vermont town meeting and town government, please see the VIG website: [www.vtinstituteforgovt.org](http://www.vtinstituteforgovt.org)



**Town Meeting Evaluation Form**—*more room for your comments.*



**Peter Ingvoldstad**  
Lifetime Achievement  
Award!



**Cambridge Trailhead**  
Honorable Mention for  
Excellence in Project Design

*The*  
**Town of Cambridge**  
*sweeps the*  
**2017 Jim Marvin Awards**  
*for Excellence in*  
**Community Service**  
*and*  
**Project Design!**



**Cambridge Silo Project**  
Honorable Mention for  
Excellence in Project Design



**Cambridge Community Center**  
Honorable Mention for  
Excellence in Community Service

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# AUDITORS' REPORT

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Our audit of the Town records has been completed. We found, to the best of our knowledge, with the materials available, all records for the year of 2017 to be in sound order. Any reports other than ours are electronically transmitted.

Respectfully submitted,

*Bonnie S. Hitchcock*

*Darlene Chamberlin*

*Donna Hutchins*

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# TOWN LISTERS REPORT

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In 2017 the Listers noted a continued increase in real estate activity, including sales of existing homes, parcels of land and new construction.

Twelve new single family dwellings, one maple sugaring building, two multifamily rentals and several large additions or renovations were started in 2017. Smugglers' Notch Resort purchased the base lodge and 2 acres which were previously part of state lands.

In 2017 the Listers completed a town-wide reappraisal of all condominiums, townhouses and timeshares because of an increase in grievances.

The Listers also work to update and maintain the town E-9-1-1 numbering system in cooperation with the Enhanced E-9-1-1 Board. Residents starting the process of constructing a new dwelling, commercial/apartment space, solar project, or other installation on land that might require the services of the Rescue Squad should contact the Listers to start the process of getting an E-9-1-1 number.

The Listers visit each property in the town, typically during the months of August, September, and October, to measure and assess additions, new decks, outbuildings and other visible improvements to the property. This is required as, without a zoning/permitting system in town, the Listers have no other way of discovering improvements which affect the value of property. We appreciate the cooperation of all Cambridge property owners in this process.

Muriel McCuin left the Listers Office in December to travel. We would like to thank Muriel for her 11 years of dedicated service as Lister and we wish her well.

Thea Whitcavitch was appointed in November by the Select Board as an interim replacement for Muriel. She started in January 2018 and will run for the remainder of Muriel's term in March at Town Meeting.

Respectfully submitted,

*Cora Conly*

*Dale Copping*

*Muriel McCuin (through 12/17)*

*Thea Whitcavitch (beginning 1/18)*

Office Hours: M, T, W 8-3; Phone: 644-2200; email: [listers.cambridgevt@gmail.com](mailto:listers.cambridgevt@gmail.com)



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# SELECT BOARD LETTER

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The Cambridge Town Select Board is pleased to submit this brief overview of many of the accomplishments for 2017.

**CET (Community Engagement Team)** was created to explore ways to improve town meeting itself, and to help make it more inclusive and easier to understand. This diverse group of folks met throughout the year to explore ideas to make town meeting more accessible to all the voters in the Town of Cambridge. Their report was presented to the select board and is printed within this annual report.

**Solar projects:** 2017 saw its first full year of solar generation at the town gravel pit and are slated to install another 150KVA array on the closed town landfill located next to the transfer station.

- The electricity produced by solar array on the land fill will be consumed by the town office, fire department, rescue building, and town garage, using “net-metering” credits. This reduces our electric bills by 10-15%.
- We are confident that we can expand the gravel pit arrays in the future,
- The town can purchase these solar arrays after 6 and 10 years which will allow us to cut most energy costs in the future.

**Pumpkin Harbor Road:** The town awarded an engineering study bid to Ruggiano Engineering to study, design, and prepare any and all necessary permits for a flood abatement project. However, an estimated price tag of nearly \$1M dollars forced us to review and explore other options to Bartlett Hill access. We are committed to resolving this issue but need further time to evaluate. We would like to try and present options early this summer. There is currently a medical evacuation plan in place in the event of high water across Pumpkin Harbor Rd.

**Town Highway:** In 2017 the select board received state aid for paving projects within the town.

- Junction Hill was paved to Rood Rd
- Canyon Rd ditches stoned lined
- New box culvert is planned for Upper Valley Rd.

**School St Sidewalks:** Last year the voters authorized (\$75K) to install sidewalks around Carlton, and School St., but the cost information we were given was short of the total expense of around \$150K. We have included \$60K to this year’s budget. Which will allow us to complete this project this summer. It is important to note that the Village of Jeffersonville has committed money to this project also.

**Greenway rail bridge:** The iron railway bridge on the Greenway was replaced as a part of the town’s hazard mitigation plan, and a nearly \$1M grant from FEMA and others. This bridge not only improves our flooding resiliency, but is becoming a focal point for our Greenway trail and connection to the trailhead at Cambridge Junction.

- I would like to give special thanks to our “Guardians of the Greenway”, Laird MacDowell and Zeke Zucker. They have devoted countless hours over the last 20+ years, creating and maintaining the Cambridge Greenway. Thank you for your dedication.

Lastly, thank you to all the volunteers who serve on all our town committees and commissions. Without their dedication and time, we would be unable to provide a vast array of activities and programs to the residents of the Town of Cambridge.

Respectfully submitted,

*Larry Wyckoff*

*Dana Sweet*

*George Putnam*

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# TOWN WARNING

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**ANNUAL MEETING  
of the  
TOWN OF CAMBRIDGE, VERMONT  
March 6, 2018**

The legal voters of the Town of Cambridge are hereby warned and notified to meet in

**Town Meeting**

at the Cambridge Memorial Gymnasium in Jeffersonville within said Town on Tuesday, March 6, 2018 at 9:00 AM to transact the following business from the floor:

- Article 1      To elect a Moderator of the Town Meeting for the year ensuing.
- Article 2      To hear the reports of the Town Officers.
- Article 3      Shall the Town pay its Town Officers for the year ensuing, and if so, how much?
- Article 4      To elect all Town Officers required by law for the year ensuing:
1.    Selectboard Member for 3 years      (by ballot)
  2.    Lister for 3 years      (by ballot)
  3.    Lister for 2 years      (by ballot)
  4.    Auditor for 3 years      (by ballot)
  5.    First Constable for 1 year
  6.    Collector of Delinquent Taxes for 1 year
  7.    Grand Juror for 1 year
  8.    Library Trustee for 5 years
  9.    Trustee for Public Money for 1 year
  10.   Agent to Convey Real Estate for 1 year
  11.   Agent to Prosecute and Defend Suits for 1 year
  12.   Cemetery Commissioner for 3 years
  13.   Cemetery Commissioner for 2 years  
      (subsequently to be a 3-year position)
  14.   Cemetery Commissioner for 1 year  
      (subsequently to be a 3-year position)

- Article 5      Shall the Town vote to increase the size of the Selectboard from three members to five members, effective on Town Meeting Day 2019?
- Article 6      Shall the Town appropriate an amount not to exceed \$75,000 as total annual compensation, including benefits, for the new position of Town Administrator?
- Article 7      Shall the Town appropriate an amount not to exceed \$14,420 for support of the Green Mountain Transit bus service to Burlington for the period from July 1, 2018 to June 30, 2019?
- Article 8      Shall the Town authorize, for the period from January 1, 2018 to December 31, 2018, and in addition to any other appropriations approved in prior articles, general fund expenditures of \$1,654,142.71 and highway fund expenditures of \$1,112,686.47, of which \$2,089,050.18 shall be raised by property taxes and \$677,779.00 by non-property tax revenues?
- Article 9      Shall the Town vote to collect its taxes for the calendar year 2018 by delivery or U.S. Postal Service postmark on or before November 15, 2018?
- Article 10     Shall the Town authorize the Selectboard to acquire land by gift or purchase, for a municipal forest or to produce wood products, maintain wildlife habitat, protect water supplies, provide forest recreation for conservative education and other purposes, and to enter into lease agreements for solar installations on Town land?
- Article 11     Discussion of other nonbinding business.

Adjourn

Dated this 31st day of January 2018.

By the Selectboard members of the Town of Cambridge, Vermont

Larry Wyckoff, Chair

Dana Sweet

George Putnam

# TOWN OFFICERS

## Elected Town Officers

| Title                         | Name                  | Elected   | Term Expires |
|-------------------------------|-----------------------|-----------|--------------|
| MODERATOR                     | Jerome Cole           | 2017      | 2018         |
| TOWN CLERK/TREASURER          | Mark Schilling        | 2016      | 2019         |
| SELECTBOARD                   | Larry Wyckoff         | 2015      | 2018         |
|                               | Dana Sweet            | 2016      | 2019         |
|                               | George Putnam         | 2017      | 2020         |
|                               | Dale Copping          | 2017      | 2018         |
| LISTERS                       | Cora Conly            | 2016      | 2019         |
|                               | Thea Whitcavitch      | Appointed | 2020         |
|                               | Bonnie Hitchcock      | 2015      | 2018         |
| AUDITORS                      | Darlene Chamberlin    | 2016      | 2019         |
|                               | Donna Hutchins        | 2017      | 2020         |
|                               | David Jones           | 2017      | 2018         |
| FIRST CONSTABLE               | Mark Schilling        | 2017      | 2018         |
| COLLECTOR OF DELINQUENT TAXES | Mike Spaulding        | 2017      | 2018         |
| GRAND JUROR                   | Thea Whitcavitch      | Appointed | 2018         |
| LIBRARY TRUSTEE               | Mary Paulman          | 2014      | 2019         |
|                               | April Tuck            | 2015      | 2020         |
|                               | Don Lange             | 2016      | 2021         |
|                               | Donna Rooney          | 2017      | 2022         |
|                               | Elise Raymond         | 2017      | 2018         |
| TRUSTEE OF PUBLIC MONEY       | Terry McCuin          | 2017      | 2018         |
| AGENT TO CONVEY REAL ESTATE   | Alan Sheredy          | 2017      | 2018         |
| AGENT TO PROSECUTE & DEFEND   | Sandra Albright       | Elected   | 2019         |
|                               | Kate Clark            | Appointed | 2020         |
|                               | Jennifer Bartlau      | Appointed | 2021         |
| ELEMENTARY SCHOOL DIRECTOR    | Heather Hobart        | 2016      | 2018         |
|                               | Laura Miller          | 2015      | 2018         |
|                               | Mark Stebbins         | 2016      | 2019         |
|                               | Bernard Barnes        | 2017      | 2020         |
|                               | Jan Sander            | 2017      | 2020         |
| LNMUUSD DIRECTOR              | Susan Hamlyn-Prescott | 2016      | 2018         |
|                               | Heather Hobart        | 2016      | 2018         |
|                               | Laura Miller          | 2016      | 2019         |
|                               | William Sander        | 2016      | 2020         |
|                               | Mark Stebbins         | 2016      | 2020         |



|                          |                                    |      |      |
|--------------------------|------------------------------------|------|------|
| JUSTICE OF THE PEACE     | Adam Howard                        | 2017 | 2019 |
|                          | C.J. Manchester                    | 2017 | 2019 |
|                          | Vacant                             | 2017 | 2019 |
|                          | Cora Conly                         | 2017 | 2019 |
|                          | Jan Sander                         | 2017 | 2019 |
|                          | Krista Huling                      | 2017 | 2019 |
|                          | Munro Brook                        | 2017 | 2019 |
|                          | Ron Elliott                        | 2017 | 2019 |
|                          | William Sander                     | 2017 | 2019 |
| BOARD OF CIVIL AUTHORITY | Justices, Select Board, Town Clerk |      |      |
| BOARD OF ABATEMENT       | Same as above, plus Listers        |      |      |
|                          | Town Treasurer                     |      |      |

## Appointed Town Officers

| Title                    | Name            | Appointed Date | Term Expires |
|--------------------------|-----------------|----------------|--------------|
| TOWN SERVICE OFFICER     | William Sander  | 2017           | 2018         |
| ROAD FOREMAN             | Bill Morey      | 2017           | 2018         |
| TREE WARDEN              | Jonathan Wood   | 2017           | 2018         |
| LUMBER INSPECTOR         | Jonathan Wood   | 2017           | 2018         |
| FIRE WARDEN              | Mike Spaulding  | 2017           | 2018         |
| FENCE VIEWER             | David Gates     | 2017           | 2018         |
| FENCE VIEWER             | Krista Huling   | 2017           | 2018         |
| TOWN HEALTH OFFICER      | Don Lange       | 2017           | 2018         |
| SECOND CONSTABLE         | Mark Schwartz   | 2017           | 2018         |
| EMERGENCY MGT DIRECTOR   | Dan St. Cyr     | 2017           | 2018         |
| LCPC REPRESENTATIVE      | Dick Goff       | 2017           | 2018         |
| LCPC REPRESENTATIVE      | Vacant          | 2017           | 2018         |
| TRANSPORTATION ADV. COMM | Jane Porter     | 2017           | 2018         |
| TRANSPORTATION ADV. COMM | Dana Sweet      | 2017           | 2018         |
| CAMBRIDGE CARES          | Don Lange       | 2017           | 2018         |
|                          | Jane Porter     | 2017           | 2018         |
|                          | Reg Wilcox      | 2017           | 2018         |
|                          | Mark Nash       | 2017           | 2018         |
|                          | Mark Schilling  | 2017           | 2018         |
|                          | Mike Moser      | 2015           | 2019         |
| PLANNING COMMISSION      | April Edwards   | 2017           | 2021         |
|                          | Tim Humphrey    | 2017           | 2021         |
|                          | Jill Richardson | 2014           | 2018         |
|                          | Werner Bartlau  | 2016           | 2020         |

|                              |                                |      |      |
|------------------------------|--------------------------------|------|------|
|                              | Vacant                         |      |      |
|                              | Vacant                         |      |      |
| RECREATION BOARD             | Eric Small                     | 2017 | 2018 |
|                              | Kate Clark                     | 2017 | 2018 |
|                              | Peg Davis                      | 2017 | 2018 |
|                              | Howard Davis                   | 2017 | 2018 |
|                              | Kevin White                    | 2017 | 2018 |
|                              | Tim Soutiere                   | 2017 | 2018 |
|                              | Jon Pinault                    | 2017 | 2018 |
|                              | Jeff Spring                    | 2017 | 2018 |
| FINANCE COMMITTEE            | Jane Porter                    | 2017 | 2018 |
|                              | Fred Boyden                    | 2017 | 2018 |
|                              | C.J. Manchester                | 2017 | 2018 |
|                              | Terry McCuin                   | 2017 | 2018 |
|                              | Rick Marsh                     | 2017 | 2018 |
|                              | Tricia Hogan                   | 2017 | 2018 |
|                              | Vacant                         | 2017 | 2018 |
| CONSERVATION COMMISSION      | Justin Marsh                   | 2017 | 2018 |
|                              | Tim Larned                     | 2017 | 2018 |
|                              | Jean Jenkauskas                | 2017 | 2018 |
|                              | Jacob O'Connor                 | 2017 | 2018 |
|                              | Jake Bailey                    | 2017 | 2018 |
|                              | Lucy Higgins                   | 2017 | 2018 |
|                              | Holly Ferris                   | 2017 | 2018 |
|                              | Sara Lourie                    | 2017 | 2018 |
|                              | John Hayden                    | 2017 | 2018 |
| RAIL TRAIL COMMITTEE         | Laird MacDowell                | 2017 | 2018 |
|                              | Jane Porter                    | 2017 | 2018 |
|                              | Zeke Zucker                    | 2017 | 2018 |
|                              | Peter Ingvaldstad              | 2017 | 2018 |
|                              | Mark Schilling                 | 2017 | 2018 |
| DEVELOPMENT REVIEW BOARD     | Jonathan Wood                  | 2017 | 2018 |
|                              | Mark Boyden                    | 2017 | 2018 |
|                              | Jeff Coslett                   | 2017 | 2018 |
|                              | David Fay                      | 2017 | 2018 |
|                              | Greg Johnson                   | 2017 | 2018 |
|                              | Carroll Peters - Administrator | 2017 | 2018 |
|                              | Vacant                         | 2017 | 2018 |
| CEDAC - ECONOMIC DEVELOPMENT | Adam Howard                    | 2017 | 2018 |
|                              | Justin Marsh                   | 2017 | 2018 |

|                                 |                            |      |      |
|---------------------------------|----------------------------|------|------|
|                                 | Jeff Coslett               | 2017 | 2018 |
|                                 | Matt Niklaus               | 2017 | 2018 |
|                                 | Mark Delaney               | 2017 | 2018 |
|                                 | Chuck Hogan                | 2017 | 2018 |
|                                 | Meredith Vaughn            | 2017 | 2018 |
| FLOOD PLAIN BOARD OF ADJUSTMENT | Kathy Johnson              | 2017 | 2018 |
|                                 | Tom Wyckoff                | 2017 | 2018 |
|                                 | Dana Sweet - Administrator | 2017 | 2018 |
| COMMUNITY ENGAGEMENT TEAM       | Karen Denniston            | 2017 | 2018 |
|                                 | Mark Stebbins              | 2017 | 2018 |
|                                 | Meredith Vaughn            | 2017 | 2018 |
|                                 | Tyler Machia               | 2017 | 2018 |
|                                 | Krista Huling              | 2017 | 2018 |
|                                 | George Putnam              | 2017 | 2018 |
|                                 | Mark Schilling             | 2017 | 2018 |

## Employees

| <b>Title</b>    | <b>Name</b>    | <b>Appointed/ Hire Date</b> | <b>Term Expires</b> |
|-----------------|----------------|-----------------------------|---------------------|
| Assistant Clerk | Sally Reynolds | 2017                        | 2018                |
|                 | Dana Warren    | 2017                        | 2018                |
| Road Foreman    | Bill Morey     |                             |                     |
| Road Crew       | Ivan Ainsworth |                             |                     |
| Road Crew       | Leon Kinsley   |                             |                     |
| Road Crew       | Art Tobin Jr.  |                             |                     |
| Road Crew       | Travis Wood    |                             |                     |

**Coffee, muffins, snack will be sold in the lobby to benefit the 6th grade class trip**

**Food Shelf Donations will be collected this year at Town Meeting.  
Please bring any non-perishable items to the meeting.**

**The Food Shelf Volunteers will have a table set up in the lobby  
of the gymnasium on Town Meeting Day.**

**Thank you for your support.**

# CLERK/TREASURER'S REPORT

2017 marked the introduction of a new financial system, which is used as the basis for the combined Financial Report / Budget presented in this book. This financial system lists all income and disbursements from the general fund account in 2017. Effective January 1, 2018, nearly all transactions will flow through the general accounting system. Most other individual bank accounts have or will be closed, and individual assets identified as funds in a single interest-bearing holding account.

The new accounting system breaks the transactions into two separate expense accounts: General Expenditures and Highway. Within each budget, expenses are broken down into departments or groups, giving a true picture of the distribution of costs. The financial analysis in the front of this book is a detailed Treasurer's Report combined with a Budget Analysis. To keep continuity with previous Town Reports, a Budget Summary also appears at the back of this year's report. This shows only Department and Group Totals, but the numbers are the same. Each line of the Treasurers Report is numbered for easy cross-reference with other tables and the Budget Summary.

In 2017 we completed a repair and sealing project to protect the historic facade of our Town Hall building. Interior and exterior painting was done to freshen the look of our beautiful structure, and many inside lighting fixtures were replaced with energy efficient LED illumination. Projects for 2018 include the installation of a robust internet firewall to prevent ransomware and cyber threats, which have affected other municipal offices in the state. We are participating in Phase Two of a GIS mapping project funded by VTRANS and the state of Vermont, which will lead to the eventual replacement of our archaic paper property map system. A new scanner-printer will allow us to replicate our recorded survey plats in full-size, rather than taping together multiple copied segments. We are exploring options to replace our official Town website, which has reached maximum capacity and is hard-pressed to comply with State open meeting statutes.

I am thoroughly enjoying my tenure as your Clerk/Treasurer, but the increased administrative burdens on the Town and Selectboard keep me from performing my core tasks on a timely basis. For this reason, I hope you will support the financing of a new Town Administrator for Cambridge. This position is common in many surrounding towns and throughout the state, and many of the town officials we interviewed wonder how we are able to work without one. Especially with increased state regulatory pressure, it is critical that we place someone in this position to support the needs of our Selectboard and other groups in Town.

Finally, I cannot give enough credit to my hard-working staff. These are the people who field your telephone calls, assist you with record searches, license your dog, give you the



documents to marry, provide those all-important copies of tax bills, and answer hundreds of different questions each month. Sally Reynolds and Dana Warren keep this office running smoothly, and I can never thank them enough. They are the secret of my success.

Sincerely,

Mark Schilling  
Town Clerk / Treasurer

|                                      |
|--------------------------------------|
| <b>WORKING ACCOUNT BALANCE SHEET</b> |
|--------------------------------------|

|                                  |                            |             |
|----------------------------------|----------------------------|-------------|
|                                  |                            | <u>Line</u> |
| <b>Cash on Hand - 1/1/2017</b>   | \$ 157,569.17              |             |
| <b>Receipts / Income</b>         | \$ 10,805,558.41           | 68          |
| less General Expenditures        | \$ 9,758,458.60            | 273         |
| less Road Expenditures           | \$ 1,169,127.02            | 331         |
| <b>Total Expenditures</b>        | <u>\$ 10,927,585.62</u>    |             |
| <b>Cash on Hand - 12/31/2017</b> | <u><u>\$ 35,541.96</u></u> |             |

## Town of Cambridge - 2017 Financial Report / 2018 Budget

| Line | Category                                | 2017            |               | 2018               |
|------|---|-----------------|---------------|--------------------|
|      |   | Voted<br>Budget | Y/E<br>Actual | Proposed<br>Budget |
|      | <b>REVENUES</b>                         |                 |               |                    |
| 1    | <b>PROPERTY TAXES</b>                   |                 |               |                    |
| 2    | 2017 Property Taxes                     |                 | 8,725,397.60  |                    |
| 3    | Overpayment of Taxes                    |                 | -27,696.56    |                    |
| 4    | <b>TOTAL Property Taxes</b>             | 0.00            | 8,697,701.04  | 0.00               |
| 5    |   |                 |               |                    |
| 6    | <b>OTHER PROPERTY TAX INCOME</b>        |                 |               |                    |
| 7    | State of VT - Pilot Program             |                 | 34,045.80     | 34,046.00          |
| 8    | State of VT - Municipal Tax Ret.        |                 | 27,928.68     | 27,929.00          |
| 9    | Prepaid Property Taxes                  |                 | 21,663.53     |                    |
| 10   | Delinquent Taxes                        |                 | 299,760.57    |                    |
| 11   | <b>TOTAL Other Property Tax Income</b>  | 0.00            | 383,398.58    | 61,975.00          |
| 12   |   |                 |               |                    |
| 13   | <b>FINES</b>                            |                 |               |                    |
| 14   | Delinq Tax Interest                     | 8,053.00        | 15,066.76     | 15,000.00          |
| 15   | Delinq Tax Penalty                      | 15,000.00       | 23,218.01     | 25,000.00          |
| 16   | Dog Fines                               |                 | 668.50        | 675.00             |
| 17   | State of VT - Muni Fines                |                 | 416.00        | 416.00             |
| 18   | State of VT - Annual Ticket Ref         |                 | 235.45        | 240.00             |
| 19   | <b>TOTAL Fines</b>                      | 23,053.00       | 39,604.72     | 41,331.00          |
| 20   |   |                 |               |                    |
| 21   | <b>LICENSES &amp; PERMITS</b>           |                 |               |                    |
| 22   | Dog Licenses                            |                 | 2,997.00      | 3,000.00           |
| 23   | Fish & Game                             |                 | 2,432.50      | 2,440.00           |
| 24   | Liquor Licenses                         |                 | 2,355.00      | 2,400.00           |
| 25   | Marriage Licenses                       |                 | 2,070.00      | 2,070.00           |
| 26   | Vehicle Weight Permits                  |                 | 735.00        | 735.00             |
| 27   | Dev. Review Board Fees                  |                 | 4,485.00      | 4,485.00           |
| 28   | <b>TOTAL Licenses and Permits</b>       | 0.00            | 15,074.50     | 15,130.00          |
| 29   |   |                 |               |                    |
| 30   | <b>INTERGOVERNMENTAL / GRANTS</b>       |                 |               |                    |
| 31   | State of VT - Road Money                | 129,356.00      | 175,949.52    | 135,000.00         |
| 32   | State of VT - Current Use               | 104,306.00      | 140,203.00    | 140,203.00         |
| 33   | State of VT - Reappraisal Fund          | 0.00            | 16,737.00     | 16,737.00          |
| 34   | State of VT - PVR Equalization          | 0.00            | 1,969.00      | 1,969.00           |
| 35   | Stormwater Project                      | 0.00            | 7,291.00      | 0.00               |
| 36   | Homestead Prop Adjustment               | 0.00            | 3,068.67      | 0.00               |
| 37   | Flood Mitigation Bridge/Culvert         | 0.00            | 1,040,642.17  | 0.00               |
| 38   | Recreation Facilities Grant Program     |                 | 4,588.00      |                    |
| 39   | <b>TOTAL Intergovernmental / Grants</b> | 233,662.00      | 1,390,448.36  | 293,909.00         |
| 40   |   |                 |               |                    |
| 41   | <b>SERVICES INCOME</b>                  |                 |               |                    |
| 42   | Copier/Records                          | 17,700.00       | 14,203.29     | 14,200.00          |
| 43   | Recordings                              | 40,000.00       | 40,479.00     | 40,479.00          |
| 44   | Kennel Fees                             | 0.00            | 732.00        | 0.00               |
| 45   | <b>TOTAL Services Income</b>            | 57,700.00       | 55,414.29     | 54,679.00          |
| 46   |   |                 |               |                    |

## Town of Cambridge - 2017 Financial Report / 2018 Budget

| Line | Category                                  | 2017              |                      | 2018               |
|------|---|-------------------|----------------------|--------------------|
|      |   | Voted<br>Budget   | Y/E<br>Actual        | Proposed<br>Budget |
| 47   | <b>MISCELLANEOUS REVENUE</b>              |                   |                      |                    |
| 48   | Arbitrage Interest Income                 | 0.00              | 11,162.02            | 10,475.00          |
| 49   | State of VT - SP Rental Income            | 0.00              | 9,000.00             | 9,000.00           |
| 50   | USPS Rental Income                        | 0.00              | 0.00                 | 53,000.00          |
| 51   | Interest on General Account               | 0.00              | 620.07               | 480.00             |
| 52   | CES Appropriation Refund                  | 0.00              | 58,933.90            | 58,934.00          |
| 53   | Cambridge Elem School Treasurer           | 0.00              | 0.00                 | 7,200.00           |
| 54   | LNSU - Bus Fuel Reimbursement             | 0.00              | 29,267.08            | 29,200.00          |
| 55   | LNSU Dist #18 Property Tax Ref            | 0.00              | 39,766.33            | 39,766.00          |
| 56   | Solar Project Income                      | 0.00              | 2,717.14             | 2,700.00           |
| 57   | State of VT - Wildland Fire Reimbursement | 0.00              | 7,314.84             | 0.00               |
| 58   | Misc. Income                              | 0.00              | 4,378.50             | 0.00               |
| 59   | <b>TOTAL Miscellaneous Revenue</b>        | <b>0.00</b>       | <b>163,159.88</b>    | <b>210,755.00</b>  |
| 60   |   |                   |                      |                    |
| 61   | <b>OTHER REVENUE</b>                      |                   |                      |                    |
| 62   | Cambridge Cares                           | 0.00              | 1,236.00             | 0.00               |
| 63   | Cambridge Rail Trail Committee            | 0.00              | 218.00               | 0.00               |
| 64   | Senior Task Force                         | 0.00              | 159.00               | 0.00               |
| 65   | Transfers From Asset Funds (see detail)   | 0.00              | 59,144.04            | 0.00               |
| 66   | <b>TOTAL Other Revenue</b>                | <b>0.00</b>       | <b>60,757.04</b>     | <b>0.00</b>        |
| 67   |   |                   |                      |                    |
| 68   | <b>GRAND TOTAL REVENUE</b>                | <b>314,415.00</b> | <b>10,805,558.41</b> | <b>677,779.00</b>  |
| 69   |   |                   |                      |                    |
| 70   |   |                   |                      |                    |
| 71   | <b>GENERAL EXPENDITURES</b>               |                   |                      |                    |
| 72   | <b>SELECTBOARD</b>                        |                   |                      |                    |
| 73   | Selectboard Orders (see detail)           |                   | 105,942.33           | 10,000.00          |
| 74   | Selectboard Stipends                      | 0.00              | 5,817.31             | 5,199.00           |
| 75   | Payroll Taxes                             | 0.00              | 2,332.69             | 2,333.00           |
| 76   | Training/Prof Fees                        | 0.00              | 2,114.00             | 2,000.00           |
| 77   | Legal Fees                                | 5,000.00          | 4,092.78             | 5,000.00           |
| 78   | Insurance                                 | 165,000.00        | 121,090.27           | 25,855.00          |
| 79   | VLCT Membership                           | 0.00              | 5,151.00             | 5,151.00           |
| 80   | <b>TOTAL Selectboard</b>                  | <b>170,000.00</b> | <b>246,540.38</b>    | <b>55,538.00</b>   |
| 81   |   |                   |                      |                    |
| 82   | <b>ELECTIONS</b>                          |                   |                      |                    |
| 83   | Salaries                                  | 0.00              | 1,081.05             | 850.00             |
| 84   | Town Meeting Expense                      | 0.00              | 46.17                | 2,050.00           |
| 85   | Election Supplies                         | 0.00              | 535.83               | 500.00             |
| 86   | Election Tabulator                        | 0.00              | 0.00                 | 400.00             |
| 87   | <b>TOTAL Elections</b>                    | <b>0.00</b>       | <b>1,663.05</b>      | <b>3,800.00</b>    |
| 88   |   |                   |                      |                    |
| 89   | <b>TOWN ADMINISTRATOR</b>                 |                   |                      |                    |
| 90   | Salaries & Benefits                       | 0.00              | 2,453.06             | 2,650.00           |
| 91   | Payroll Taxes                             | 0.00              | 266.19               | 350.00             |
| 92   | <b>TOTAL Town Administrator</b>           | <b>0.00</b>       | <b>2,719.25</b>      | <b>3,000.00</b>    |
| 93   |   |                   |                      |                    |

## Town of Cambridge - 2017 Financial Report / 2018 Budget

| Line | Category                            | 2017             |                  | 2018               |
|------|-------------------------------------|------------------|------------------|--------------------|
|      |                                     | Voted<br>Budget  | Y/E<br>Actual    | Proposed<br>Budget |
| 94   | <b>TOWN CLERK/TREASURER</b>         |                  |                  |                    |
| 95   | Salaries & Benefits                 | 45,000.00        | 39,869.41        | 58,606.08          |
| 96   | Payroll Taxes                       | 0.00             | 11,996.84        | 13,000.00          |
| 97   | Legal Fees                          | 0.00             | 0.00             | 0.00               |
| 98   | Legal Notices                       | 0.00             | 227.01           | 300.00             |
| 99   | Bank Chargebacks                    | 0.00             | 1,200.48         | 0.00               |
| 100  | Banking /Check fees                 | 0.00             | 382.84           | 400.00             |
| 101  | Training / Professional Fees        |                  | 0.00             | 1,000.00           |
| 102  | State of VT - Marriage Licenses     | 0.00             | 1,690.00         | 1,700.00           |
| 103  | State of VT - Fish & Game Licenses  | 0.00             | 2,226.50         | 2,300.00           |
| 104  | Town Maps                           | 6,500.00         | 7,225.00         | 7,225.00           |
| 105  | <b>TOTAL Town Clerk/Treasurer</b>   | <b>51,500.00</b> | <b>64,818.08</b> | <b>84,531.08</b>   |
| 106  |                                     |                  |                  |                    |
| 107  | <b>TOWN OFFICE STAFF</b>            |                  |                  |                    |
| 108  | Salaries & Benefits                 | 0.00             | 65,089.54        | 75,363.00          |
| 109  | Payroll Taxes                       | 0.00             | 19,254.66        | 20,000.00          |
| 110  | <b>TOTAL Town Office Staff</b>      | <b>0.00</b>      | <b>84,344.20</b> | <b>95,363.00</b>   |
| 111  |                                     |                  |                  |                    |
| 112  | <b>LISTERS</b>                      |                  |                  |                    |
| 113  | Salaries                            | 0.00             | 40,221.34        | 56,000.00          |
| 114  | Payroll Taxes                       | 0.00             | 9,404.33         | 9,500.00           |
| 115  | Mileage Reimbursement               | 0.00             | 1,295.74         | 1,000.00           |
| 116  | Reassessment Expenses               | 0.00             | 15,502.50        | 10,000.00          |
| 117  | Copier                              | 0.00             | 207.11           | 240.00             |
| 118  | Office Supplies                     | 0.00             | 47.40            | 500.00             |
| 119  | Office Equipment                    | 0.00             | 0.00             | 1,000.00           |
| 120  | Lister's Postage                    | 0.00             | 601.75           | 150.00             |
| 121  | Lister's Legal Fees                 | 0.00             | 821.34           | 500.00             |
| 122  | Grand List Software (NEMRC)         | 0.00             | 848.39           | 850.00             |
| 123  | Lister's Reappraisal Fund           | 0.00             | 0.00             | 6,737.00           |
| 124  | <b>TOTAL Listers</b>                | <b>0.00</b>      | <b>68,949.90</b> | <b>86,477.00</b>   |
| 125  |                                     |                  |                  |                    |
| 126  | <b>TOWN HALL BUILDING</b>           |                  |                  |                    |
| 127  | Custodial Services                  | 0.00             | 3,382.14         | 3,400.00           |
| 128  | Inspections & Permits               | 0.00             | 602.26           | 600.00             |
| 129  | Property Maintenance                | 0.00             | 8,502.24         | 5,000.00           |
| 130  | Security                            | 0.00             | 392.00           | 392.00             |
| 131  | Property & Casualty Insurance       | 0.00             | 38,136.50        | 38,136.50          |
| 132  | Office Telephone & Internet         | 3,000.00         | 2,397.91         | 3,000.00           |
| 133  | Postage and Delivery                | 4,000.00         | 3,978.00         | 4,000.00           |
| 134  | Information Technology (see detail) | 10,000.00        | 8,572.37         | 22,300.00          |
| 135  | Carpets & Mats                      | 0.00             | 1,053.49         | 500.00             |
| 136  | Office Supplies                     | 12,000.00        | 3,883.99         | 4,000.00           |
| 137  | Office Equipment                    | 0.00             | 4,468.59         | 2,000.00           |
| 138  | Office Electricity                  | 0.00             | 3,942.51         | 3,942.51           |
| 139  | Office Heating Fuel                 | 0.00             | 1,191.81         | 1,191.81           |
| 140  | Water                               | 0.00             | 241.96           | 241.96             |
| 141  | Village Taxes                       | 0.00             | 1,543.38         | 1,543.38           |



## Town of Cambridge - 2017 Financial Report / 2018 Budget

| Line | Category                         | 2017              |                   | 2018               |
|------|----------------------------------|-------------------|-------------------|--------------------|
|      |                                  | Voted<br>Budget   | Y/E<br>Actual     | Proposed<br>Budget |
| 142  | PayData Payroll Services         | 0.00              | 3,037.53          | 3,037.53           |
| 143  | Subscriptions                    | 0.00              |                   | 230.00             |
| 144  | Town Hall - Other                | 10,000.00         |                   |                    |
| 145  | <b>TOTAL Town Hall Building</b>  | <b>39,000.00</b>  | <b>85,326.68</b>  | <b>93,515.69</b>   |
| 146  |                                  |                   |                   |                    |
| 147  | <b>CEMETERY COMMISSION</b>       |                   |                   |                    |
| 148  | South Cambridge                  | 0.00              | 2,000.00          | 0.00               |
| 149  | East Cambridge                   | 0.00              | 1,250.00          | 0.00               |
| 150  | Gates Cemetery                   | 0.00              | 250.00            | 0.00               |
| 151  | Hopkins                          | 0.00              | 550.00            | 0.00               |
| 152  | Smilie                           | 0.00              | 2,150.00          | 0.00               |
| 153  | Giddings                         | 0.00              | 0.00              | 4,500.00           |
| 154  | North Cambridge                  | 0.00              | 0.00              | 0.00               |
| 155  | Cemetery Association - Other     | 5,000.00          | 0.00              | 5,000.00           |
| 156  | <b>TOTAL Cemetery Commission</b> | <b>5,000.00</b>   | <b>6,200.00</b>   | <b>9,500.00</b>    |
| 157  |                                  |                   |                   |                    |
| 158  | <b>GOVERNMENT SERVICES</b>       |                   |                   |                    |
| 159  | Lam Cty Sheriff's Communication  | 109,967.00        | 107,819.50        | 113,536.00         |
| 160  | Lamoille County Tax              | 50,874.00         | 50,874.00         | 52,188.00          |
| 161  | State Police Contract            | 50,000.00         | 41,341.94         | 50,000.00          |
| 162  | Jeffersonville Village Taxes     | 0.00              | 2,456.07          | 2,456.07           |
| 163  | Payroll Tax Liability            | 36,000.00         | 38,091.56         | 40,170.00          |
| 164  | <b>TOTAL Government Services</b> | <b>246,841.00</b> | <b>240,583.07</b> | <b>258,350.07</b>  |
| 165  |                                  |                   |                   |                    |
| 166  | <b>PUBLIC SAFETY</b>             |                   |                   |                    |
| 167  | Cambridge Fire Department        | 120,193.00        | 120,193.16        | 121,500.00         |
| 168  | Fire Company Workmans Comp       |                   | 6,477.00          | 6,477.00           |
| 169  | Cambridge Rescue                 | 135,000.00        | 135,000.00        | 135,000.00         |
| 170  | Emergency Management             | 0.00              | 1,298.00          | 1,300.00           |
| 171  | Animal Control                   | 0.00              | 0.00              | 0.00               |
| 172  | -Officer Fees                    | 0.00              | 1,734.96          | 1,700.00           |
| 173  | -Animal Licenses                 | 0.00              | 1,563.00          | 1,563.00           |
| 174  | -Kennel Fees                     | 0.00              | 656.00            | 656.00             |
| 175  | -Tags                            | 0.00              | 165.95            | 165.95             |
| 176  | <b>TOTAL Public Safety</b>       | <b>255,193.00</b> | <b>267,088.07</b> | <b>268,361.95</b>  |
| 177  |                                  |                   |                   |                    |
| 178  | <b>PUBLIC HEALTH</b>             |                   |                   |                    |
| 179  | Salaries                         | 0.00              | 1,500.00          | 1,500.00           |
| 180  | Health Officer Mileage           | 0.00              | 95.23             | 100.00             |
| 181  | Landfill Transfer Station        | 6,500.00          | 9,829.02          | 6,500.00           |
| 182  | <b>TOTAL Public Health</b>       | <b>6,500.00</b>   | <b>11,424.25</b>  | <b>8,100.00</b>    |
| 183  |                                  |                   |                   |                    |
| 184  | <b>AUDITORS</b>                  |                   |                   |                    |
| 185  | Salaries                         | 0.00              | 4,461.60          | 4,500.00           |
| 186  | Payroll Taxes                    | 0.00              | 1,264.31          | 1,265.00           |
| 187  | Printing Town Report             | 3,000.00          | 3,175.00          | 5,500.00           |
| 188  | Mailing Town Report              | 0.00              | 827.00            | 1,450.00           |
| 189  | <b>TOTAL Auditors</b>            | <b>3,000.00</b>   | <b>9,727.91</b>   | <b>12,715.00</b>   |

## Town of Cambridge - 2017 Financial Report / 2018 Budget

| Line | Category                               | 2017            |               | 2018               |
|------|--|-----------------|---------------|--------------------|
|      |  | Voted<br>Budget | Y/E<br>Actual | Proposed<br>Budget |
| 190  |  |                 |               |                    |
| 191  | <b>DEVELOPMENT REVIEW BOARD</b>        |                 |               |                    |
| 192  | Administrative Officer Fees            | 10,000.00       | 26,308.64     | 18,200.00          |
| 193  | Legal & Professional Fees              | 0.00            | 966.67        | 1,000.00           |
| 194  | Advertising / Printing                 | 0.00            | 748.65        | 800.00             |
| 195  | Materials & Postage                    | 0.00            | 45.90         | 100.00             |
| 196  | TOTAL Development Review Board         | 10,000.00       | 28,069.86     | 20,100.00          |
| 197  |  |                 |               |                    |
| 198  | <b>GRANTS &amp; PROJECTS</b>           |                 |               |                    |
| 199  | Flood Mitigation Bridge/Culvert        | 0.00            | 1,032,655.50  | 0.00               |
| 200  | CCC Stormwater Project                 | 0.00            | 6,163.00      | 0.00               |
| 201  | TOTAL Grants & Projects                | 0.00            | 1,038,818.50  | 0.00               |
| 202  |  |                 |               |                    |
| 203  | <b>APPROPRIATIONS</b>                  |                 |               |                    |
| 204  | <b>SCHOOL APPROPRIATIONS</b>           |                 |               |                    |
| 205  | Lamoille North Modified UUSD           | 0.00            | 2,770,147.35  | 0.00               |
| 206  | Cambridge Elementary School            | 0.00            | 4,211,070.77  | 0.00               |
| 207  | TOTAL School Appropriations            | 0.00            | 6,981,218.12  | 0.00               |
| 208  |  |                 |               |                    |
| 209  |  |                 |               |                    |
| 210  | <b>CULTURAL APPROPRIATIONS</b>         |                 |               |                    |
| 211  | Cambridge Arts Council                 | 4,000.00        | 4,000.00      | 0.00               |
| 212  | Varnum Memorial Library Association    | 52,391.00       | 52,391.00     | 54,400.00          |
| 213  | TOTAL Cultural Appropriations          | 56,391.00       | 56,391.00     | 54,400.00          |
| 214  |  |                 |               |                    |
| 215  | <b>TOWN APPROPRIATIONS</b>             |                 |               |                    |
| 216  | 4th of July Fireworks                  | 1,000.00        | 1,000.00      | 1,000.00           |
| 217  | American Legion                        | 200.00          | 200.00        | 200.00             |
| 218  | Beautification Program                 | 0.00            | 4,045.00      | 4,300.00           |
| 219  | Cambridge Cares                        | 2,000.00        | 2,700.00      | 0.00               |
| 220  | Cambridge Connections                  | 10,000.00       | 10,000.00     | 7,000.00           |
| 221  | Cambridge Conservation Commission      | 2,500.00        | 2,500.00      | 3,800.00           |
| 222  | Cambridge Rail Trail                   | 9,860.00        | 7,566.70      | 9,503.00           |
| 223  | Cambridge Recreation Board             | 13,530.00       | 13,760.68     | 14,545.00          |
| 224  | CEDAC - Economic Development           | 6,800.00        | 6,050.90      | 10,000.00          |
| 225  | Ministerial                            | 78.00           | 0.00          | 78.00              |
| 226  |  | 0.00            | 0.00          | 0.00               |
| 227  | TOTAL Town Appropriations              | 45,968.00       | 47,823.28     | 50,426.00          |
| 228  |  |                 |               |                    |
| 229  | <b>REGIONAL SERVICE APPROPRIATIONS</b> |                 |               |                    |
| 230  | Green Mountain Transit                 | 2,000.00        | 16,000.00     | 0.00               |
| 231  | Lamoille County Planning Commission    | 2,759.00        | 2,759.00      | 2,759.00           |
| 232  | Lamoille Economic Development Corp     | 2,500.00        | 2,500.00      | 0.00               |
| 233  | North Country Animal League            | 800.00          | 800.00        | 800.00             |
| 234  | Front Porch Forum                      | 0.00            | 0.00          | 100.00             |
| 235  | TOTAL Regional Service Appropriations  | 8,059.00        | 22,059.00     | 3,659.00           |
| 236  |  |                 |               |                    |

## Town of Cambridge - 2017 Financial Report / 2018 Budget

| Line | Category                             | 2017                |                     | 2018                |
|------|--------------------------------------|---------------------|---------------------|---------------------|
|      |                                      | Voted<br>Budget     | Y/E<br>Actual       | Proposed<br>Budget  |
| 237  | <b>SOCIAL SERVICE APPROPRIATIONS</b> |                     |                     |                     |
| 238  | American Red Cross                   | 1,000.00            | 1,000.00            | 1,000.00            |
| 239  | Capstone Community Action            | 300.00              | 300.00              | 300.00              |
| 240  | Central VT Council on Aging          | 1,800.00            | 1,800.00            | 1,800.00            |
| 241  | Central VT Adult Basic Education     | 710.00              | 710.00              | 710.00              |
| 242  | Clarina Nichols Center               | 1,000.00            | 1,000.00            | 1,000.00            |
| 243  | Lamoille County Mental Health        | 2,000.00            | 2,000.00            | 2,000.00            |
| 244  | Lamoille Family Center               | 1,000.00            | 1,000.00            | 1,000.00            |
| 245  | Lamoille Home Health & Hospice       | 10,977.00           | 10,977.00           | 10,977.00           |
| 246  | Lamoille Restorative Center          | 800.00              | 800.00              | 800.00              |
| 247  | Lamoille Special Investigations      | 2,362.00            | 2,362.00            | 2,362.00            |
| 248  | Meals on Wheels                      | 2,000.00            | 2,000.00            | 2,000.00            |
| 249  | Out & About                          | 650.00              | 650.00              | 650.00              |
| 250  | Rural Community Transportation       | 1,569.00            | 1,569.00            | 1,569.00            |
| 251  | VT Association for the Blind         | 500.00              | 500.00              | 500.00              |
| 252  | VT Center for Independent Living     | 385.00              | 385.00              | 385.00              |
| 253  | TOTAL Social Service Appropriations  | 27,053.00           | 27,053.00           | 27,053.00           |
| 254  |                                      |                     |                     |                     |
| 255  | <b>CAPITAL EXPENDITURES</b>          |                     |                     |                     |
| 256  | Fire Station - Principal             | 197,500.00          | 197,500.00          | 197,500.00          |
| 257  | Fire Station - Interest              | 49,500.00           | 44,514.39           | 44,514.39           |
| 258  | Capital Fund for Town Equipment      | 100,000.00          | 100,000.00          | 160,000.00          |
| 259  | Capital Fund for Rescue Equipment    | 10,000.00           | 15,000.00           | 25,000.00           |
| 260  | Capital Fund for Fire Equipment      |                     | 9,000.00            | 9,000.00            |
| 261  | Ambulance                            | 22,289.48           | 22,289.48           |                     |
| 262  | Equipment & Trailers                 |                     | 3,552.94            |                     |
| 263  | Solar Project                        |                     | 575.00              | 575.00              |
| 264  | Sidewalk Project                     | 75,000.00           | 75,000.00           | 60,000.00           |
| 265  | TOTAL Capital Expenditures           | 454,289.48          | 467,431.81          | 496,589.39          |
| 266  |                                      |                     |                     |                     |
| 267  | <b>MISCELLANEOUS EXPENSE</b>         |                     |                     |                     |
| 268  | Rescue Building Repairs              | 0.00                | 209.19              | 0.00                |
| 269  | Arbitrage Interest Paid              | 1,000.00            |                     | 1,000.00            |
| 270  | Prepaid Property Taxes               |                     |                     | 21,663.53           |
| 271  | TOTAL Miscellaneous Expense          | 1,000.00            | 209.19              | 22,663.53           |
| 272  |                                      |                     |                     |                     |
| 273  | <b>TOTAL GENERAL EXPENDITURES</b>    | <b>1,379,794.48</b> | <b>9,758,458.60</b> | <b>1,654,142.71</b> |
| 274  |                                      |                     |                     |                     |
| 275  |                                      |                     |                     |                     |
| 276  | <b>HIGHWAY EXPENDITURES</b>          |                     |                     |                     |
| 277  | <b>SUMMER ROADS</b>                  |                     |                     |                     |
| 278  | Salaries & Benefits                  |                     | 119,230.75          | 130,300.00          |
| 279  | Medical                              | 0.00                | 0.00                | 43,630.00           |
| 280  | Brush Cutting & Roadside Mowing      | 9,500.00            | 9,897.50            | 9,897.50            |
| 281  | Fog Lines                            | 0.00                | 0.00                | 11,500.00           |
| 282  | Summer Road Materials                | 100,000.00          | 48,223.96           | 48,223.96           |
| 283  | Hydroseeder                          | 0.00                | 840.92              | 840.92              |
| 284  | TOTAL Summer Roads                   | 109,500.00          | 178,193.13          | 244,392.38          |

## Town of Cambridge - 2017 Financial Report / 2018 Budget

| Line | Category                                       | 2017              |                   | 2018               |
|------|--|-------------------|-------------------|--------------------|
|      |  | Voted<br>Budget   | Y/E<br>Actual     | Proposed<br>Budget |
| 285  |  |                   |                   |                    |
| 286  | <b>WINTER ROADS</b>                            |                   |                   |                    |
| 287  | Salaries & Benefits                            | 0.00              | 161,087.63        | 163,862.00         |
| 288  | Medical  | 0.00              |                   | 43,630.00          |
| 289  | Sand, Salt, Gravel                             | 0.00              | 140,601.96        | 140,601.96         |
| 290  | Subcontractors                                 | 0.00              | 630.00            | 630.00             |
| 291  | Tires  | 0.00              | 17,179.35         | 17,179.35          |
| 292  | Equipment                                      | 0.00              | 24,225.33         | 24,225.33          |
| 293  | Winter Roads - Other                           | 300,000.00        |                   |                    |
| 294  | <b>TOTAL Winter Roads</b>                      | <b>300,000.00</b> | <b>343,724.27</b> | <b>390,128.64</b>  |
| 295  |  |                   |                   |                    |
| 296  | <b>TOWN GARAGE</b>                             |                   |                   |                    |
| 297  | Building Maintenance                           | 22,000.00         | 26,851.61         | 5,000.00           |
| 298  | Heating Fuel                                   | 8,000.00          | 7,462.08          | 8,000.00           |
| 299  | DOT Testing                                    | 0.00              | 190.00            | 0.00               |
| 300  | Garage Electricity                             | 0.00              | 4,298.25          | 4,298.25           |
| 301  | Garage Expenses                                | 35,000.00         | 9,511.01          | 9,511.01           |
| 302  | Garage Telephone                               | 0.00              | 1,969.32          | 1,969.32           |
| 303  | Garage Water                                   | 0.00              | 834.12            | 834.12             |
| 304  | Uniforms                                       | 0.00              | 4,545.60          | 4,545.60           |
| 305  | Village Taxes - Town Garage                    | 0.00              | 1,200.95          | 1,200.95           |
| 306  | Town Garage Signs                              | 0.00              | 2,807.13          | 2,807.13           |
| 307  | <b>TOTAL Town Garage</b>                       | <b>65,000.00</b>  | <b>59,670.07</b>  | <b>38,166.38</b>   |
| 308  |  |                   |                   |                    |
| 309  | <b>VEHICLE MAINTENANCE &amp; EXPENSE</b>       |                   |                   |                    |
| 310  | Equipment & Repairs                            | 80,000.00         | 63,997.74         | 65,000.00          |
| 311  | Title and Registration                         | 0.00              | 92.00             | 0.00               |
| 312  | Vehicle Fuel                                   | 72,000.00         | 78,196.87         | 78,196.87          |
| 313  | <b>TOTAL Vehicle Maintenance &amp; Expense</b> | <b>152,000.00</b> | <b>142,286.61</b> | <b>143,196.87</b>  |
| 314  |  |                   |                   |                    |
| 315  | <b>INVENTORY</b>                               |                   |                   |                    |
| 316  | Culvert/Fabric                                 | 32,500.00         | 11,645.80         | 11,645.80          |
| 317  | Gravel   | 60,000.00         | 6,259.87          | 6,259.87           |
| 318  | Stone & Plant Mix                              | 0.00              | 3,896.53          | 3,896.53           |
| 319  | <b>TOTAL Inventory</b>                         | <b>92,500.00</b>  | <b>21,802.20</b>  | <b>21,802.20</b>   |

## Town of Cambridge - 2017 Financial Report / 2018 Budget

| Line | Category                                 | 2017                |                     | 2018                |
|------|--|---------------------|---------------------|---------------------|
|      |  | Voted<br>Budget     | Y/E<br>Actual       | Proposed<br>Budget  |
| 320  |  |                     |                     |                     |
| 321  | <b>PROJECT &amp; GRANTS</b>              |                     |                     |                     |
| 322  | Paving                                   | 150,000.00          | 283,978.34          | 150,000.00          |
| 323  | New Construction                         | 100,000.00          | 13,051.23           | 100,000.00          |
| 324  | Bridge Account                           | 25,000.00           | 76,547.17           | 25,000.00           |
| 325  | Better Roads Grant                       |                     | 14,944.00           |                     |
| 326  | Structures Grant                         |                     | 2,776.50            |                     |
| 327  | Canyon Road Grant                        | 0.00                | 6,325.50            | 0.00                |
| 328  | Pumpkin Harbor Project                   | 45,000.00           | 25,828.00           | 0.00                |
| 329  | <b>TOTAL Projects &amp; Grants</b>       | <b>320,000.00</b>   | <b>423,450.74</b>   | <b>275,000.00</b>   |
| 330  |  |                     |                     |                     |
| 331  | <b>TOTAL HIGHWAY EXPENDITURES</b>        | <b>1,039,000.00</b> | <b>1,169,127.02</b> | <b>1,112,686.47</b> |
| 332  |  |                     |                     |                     |
| 333  |  |                     |                     |                     |
| 334  |  | 2017                |                     | 2018                |
| 335  |  | Voted               |                     | Proposed            |
| 336  |  | Budget              |                     | Budget              |
| 337  | <b>TOTAL GENERAL EXPENDITURES</b>        | <b>1,379,794.48</b> |                     | <b>1,654,142.71</b> |
| 338  | <b>TOTAL HIGHWAY EXPENDITURES</b>        | <b>1,039,000.00</b> |                     | <b>1,112,686.47</b> |
| 339  | <b>GRAND TOTAL EXPENDITURES</b>          | <b>2,418,794.48</b> |                     | <b>2,766,829.18</b> |
| 340  | less BUDGETED REVENUE                    | <b>314,415.00</b>   |                     | <b>677,779.00</b>   |
| 341  | <b>AMOUNT TO BE RAISED THROUGH TAXES</b> | <b>2,104,379.48</b> |                     | <b>2,089,050.18</b> |
| 342  |  |                     |                     |                     |
| 343  | <b>Budget Increase for 2018</b>          | <b>-15,329.30</b>   | <b>-0.73%</b>       |                     |

The elected Auditors were engaged to audit the financial statements of the Town of Cambridge for the fiscal year ended December 31, 2017. The results of their audit are stated in the Town Report.

### Article 8

Shall the Town authorize, for the period from January 1, 2018 to December 31, 2018, and in addition to any other appropriations approved in prior articles, general fund expenditures of \$1,654,142.71, and highway fund expenditures of \$1,112,686.47 of which \$2,089,050.18 shall be raised by property taxes and \$677,779.00 by non-property tax revenues?



### Information Technology Expense Detail Report

| Line | Category                            | 2017             |                 | 2018               |
|------|-------------------------------------|------------------|-----------------|--------------------|
|      |                                     | Voted<br>Budget  | Y/E<br>Actual   | Proposed<br>Budget |
|      | <b>Information Technology</b>       |                  |                 |                    |
|      | Internet Fees                       |                  | 527.40          | 400.00             |
|      | IT Hardware                         |                  | 4,580.31        | 9,000.00           |
|      | NEMRC                               |                  | 671.96          | 700.00             |
|      | Software                            |                  | 357.52          | 500.00             |
|      | Support                             |                  | 1,924.50        | 5,400.00           |
|      | Website Expense                     |                  | 510.68          | 500.00             |
|      | Website Redesign Project            |                  |                 | 5,800.00           |
|      | Other                               | 10,000.00        |                 |                    |
| 134  | <b>TOTAL Information Technology</b> | <b>10,000.00</b> | <b>8,572.37</b> | <b>22,300.00</b>   |

### Asset Fund Transfer Detail Report

| Line | Category                            | 2017            |                  | 2018               |
|------|-------------------------------------|-----------------|------------------|--------------------|
|      |                                     | Voted<br>Budget | Y/E<br>Actual    | Proposed<br>Budget |
|      | <b>Transfers from Asset Funds</b>   |                 |                  |                    |
|      | Transfer from Bridge Fund           |                 | 49,904.00        |                    |
|      | Transfer from Cemetery Fund         |                 | 1,200.00         |                    |
|      | Transfer from Town Hall Fund        |                 | 8,040.04         |                    |
| 65   | <b>TOTAL Information Technology</b> |                 | <b>59,144.04</b> |                    |

### Selectboard Orders Expense Detail Report

| Line | Category                        | 2017            |                   | 2018               |
|------|---------------------------------|-----------------|-------------------|--------------------|
|      |                                 | Voted<br>Budget | Y/E<br>Actual     | Proposed<br>Budget |
|      | <b>Selectboard Orders</b>       |                 |                   |                    |
|      | 2015 Property Tax Adjustment    |                 | 84,032.79         |                    |
|      | 2016 Property Tax Adjustment    |                 | 4,847.38          |                    |
|      | Cambridge Industrial Park       |                 | 10,033.25         |                    |
|      | Landscaping                     |                 | 753.00            |                    |
|      | Mount Mansfield Village Project |                 | 525.00            |                    |
|      | Tax Sale Expense                |                 | 680.85            |                    |
|      | Wildland Fire Reimbursement     |                 | 5,070.06          |                    |
| 73   | <b>TOTAL Selectboard Orders</b> |                 | <b>105,942.33</b> |                    |

## ASSET BALANCE SHEET

| <b>ASSETS</b>                        | <b>as of 12/31/2016</b> | <b>as of 12/31/2017</b> |
|--------------------------------------|-------------------------|-------------------------|
| Working Account Balance              | 157,569.17              | 35,541.96               |
| Petty Cash                           | 100.00                  | 100.00                  |
| Town Equipment Capital Fund          | 408,707.77              | 509,713.68              |
| Fire Dept. Equipment Capital Fund    | 6,750.00                | 15,763.77               |
| Rescue Squad Equipment Capital Fund  | 0.00                    | 0.00                    |
| Bridge Capital Fund                  | 129,832.13              | 80,244.84               |
| Town Hall Account                    | 139,504.99              | 167,520.49              |
| Cambridge Business Park              | 30,343.16               | 29,959.06               |
| Lamoille County Grammar School Cert. | 4,892.30                | 4,892.30                |
| Reappraisal Fund                     | 16,728.00               | 16,769.31               |
| Curtain Fund                         | 206.34                  | 206.35                  |
| Lease Land Escrow Account            | 1,648.61                | 1,652.32                |
| Cambridge Cares Asset Acct           |                         | 2,891.13                |
| Conservation Commission Asset Acct   |                         | 413.11                  |
| Recreation Board Asset Acct          |                         | 15,224.73               |
| Senior Task Force Asset Acct         |                         | 817.12                  |
| Sidewalk Asset Acct                  |                         | 69,963.16               |
| Cutting Cemetery Fund                | 822.74                  | 828.38                  |
| Gray Cemetery Fund                   | 4,968.33                | 4,973.30                |
| North Cambridge Cemetery Asset Acct  | 8,503.79                | 6,307.38                |
| South Cambridge Cemetery CD          | 20,251.86               | 20,404.30               |
| South Cambridge Cemetery Asset Acct  | 4,977.86                | 2,577.86                |
|                                      | <b>935,807.05</b>       | <b>986,764.55</b>       |
| Delinquent Taxes                     | <b>333,308.25</b>       | <b>287,406.30</b>       |
| <b>Total Assets and Receivables</b>  | <b>1,269,115.30</b>     | <b>1,274,170.85</b>     |

## Statement of Taxes Raised

|                  |                |
|------------------|----------------|
| Total Grand List | \$5,298,033.09 |
|------------------|----------------|

| TAX RATE        | SCHOOL | TOWN   | LOCAL AGREEMENT | TOTAL  |
|-----------------|--------|--------|-----------------|--------|
| Non Residential | 1.5071 | 0.3869 | 0.0025          | 1.8965 |
| Residential     | 1.4641 | 0.3869 | 0.0025          | 1.8535 |

### ACCOUNTING OF TAXES

|                              |                       |
|------------------------------|-----------------------|
| Receipts from Property Taxes | \$8,725,397.60        |
| Delinquent Taxes             | \$299,760.57          |
| <b>TOTAL</b>                 | <b>\$9,025,158.17</b> |

### TAXES AS VOTED

|                             |                       |
|-----------------------------|-----------------------|
| County Tax                  | \$50,874.00           |
| Cambridge Elementary School | \$4,211,070.77        |
| Lamoille Union High School  | \$2,770,147.35        |
| Village of Jeffersonville   | \$5,200.40            |
| General                     | \$1,987,865.65        |
| <b>TOTAL</b>                | <b>\$9,025,158.17</b> |

## Town Loans

| LOAN DESCRIPTION             | ORIGINAL       | PAID         | REMAINDER    | PAYMENT/YEAR |
|------------------------------|----------------|--------------|--------------|--------------|
| Fire Station (10 Years)      | \$1,382,500.00 | \$197,500.00 | \$987,500.00 | \$197,500.00 |
| Grant Funding Line of Credit | \$549,850.00   | \$191,250.00 | \$358,600.00 | \$358,600.00 |

| <b>SELECT BOARD ROAD ORDERS - 2017</b>       |          |                 |
|--|----------|-----------------|
| Category / Line Item                         |          | Category Totals |
| <b>ANDREWS ROAD</b>                          |          |                 |
| Labor  | 706.64   |                 |
| Use of Town Equipment                        | 840.50   |                 |
| Town of Cambridge - Crusherrun Gravel        | 140.00   |                 |
| Town of Cambridge - Culvert                  | 518.00   |                 |
| Better Roads Grants                          | 67.50    |                 |
| Smith Technical - Grant Preparation          | 75.00    |                 |
|  |          | 2,347.64        |
| <b>BARTLETT HILL ROAD</b>                    |          |                 |
| Labor  | 1,936.36 |                 |
| Use of Town Equipment                        | 2,539.50 |                 |
| Town of Cambridge - Crusherrun Gravel        | 1,680.00 |                 |
| Town of Cambridge - Culvert                  | 1,084.37 |                 |
|  |          | 7,240.23        |
| <b>BURNOR ROAD</b>                           |          |                 |
| Labor  | 3,773.78 |                 |
| Use of Town Equipment                        | 3,668.50 |                 |
| Town of Cambridge - Crusherrun Gravel        | 2,240.00 |                 |
| Town of Cambridge - Culvert                  | 683.55   |                 |
| Town of Cambridge - Hydro Seed               | 107.21   |                 |
| Johnson Hardware & Rental - Compactor Rental | 111.42   |                 |
| Lafayette Highway - Guard Rails              | 1,445.00 |                 |
| Johnson Hardware & Rental - Roller Rental    | 92.00    |                 |
| Jeffersonville Quarry - Rip Rap              | 1,050.00 |                 |
|  |          | 13,171.46       |
| <b>BRUSH CUTTING &amp; ROADSIDE MOWING</b>   |          |                 |
| Roberge & Sons                               | 5,832.50 |                 |
| Allen Audette                                | 3,905.00 |                 |
|  |          | 9,737.50        |
| <b>CADY HILL</b>                             |          |                 |
| Labor  | 3,453.59 |                 |
| Use of Town Equipment                        | 5,884.00 |                 |
| Town of Cambridge - Crusherrun Gravel        | 2,560.00 |                 |
| Town of Cambridge - Culverts                 | 102.10   |                 |
| Town of Cambridge - Fabric                   | 87.50    |                 |
| Town of Cambridge - Chloride                 | 380.00   |                 |
| Jeffersonville Quarry - Erosion Stone        | 4,013.75 |                 |
| McCullough Crushing - Erosion Stone          | 168.00   |                 |
| Johnson Hardware & Rental - Culvert          | 204.20   |                 |
| Johnson Hardware & Rental -Fabric            | 360.00   |                 |
|  |          | 17,213.14       |
| <b>CAMBRIDGE GLEN</b>                        |          |                 |
| Labor  | 981.98   |                 |

|   |          |           |
|---|----------|-----------|
| Use of Town Equipment                           | 1,597.50 |           |
| Town of Cambridge - Crusherrun Gravel           | 90.00    |           |
| Town of Cambridge - Culvert                     | 306.04   |           |
| Town of Cambridge - Grass Seed                  | 21.98    |           |
| Town of Cambridge - Single Sided Bio            | 71.20    |           |
|   |          | 3,068.70  |
| <b>CANYON ROAD - GRANT</b>                      |          |           |
| Labor   | 6,299.22 |           |
| Use of Town Equipment                           | 9,867.50 |           |
| Town of Cambridge - Crusherrun Gravel           | 6,150.00 |           |
| Town of Cambridge - Culvert                     | 777.00   |           |
| Town of Cambridge - Hydro Seed                  | 299.56   |           |
| Town of Cambridge - Stone                       | 219.75   |           |
| Jeffersonville Quarry - Stone                   | 4,777.50 |           |
| Johnson Hardware & Rental -Filter Fabric        | 540.00   |           |
| McCullough Crushing - Erosion Stone             | 1,008.00 |           |
| Gray Rock Quarry - Slope Stone                  | 217.63   |           |
|   |          | 30,156.16 |
| <b>CLIF REYNOLDS ROAD - BETTER ROADS GRANT</b>  |          |           |
| Labor   | 3,823.90 |           |
| Use of Town Equipment                           | 4,496.00 |           |
| Town of Cambridge - Crusherrun Gravel           | 2,960.00 |           |
| Town of Cambridge - Bank Run Gravel             | 364.00   |           |
| Town of Cambridge - Stone                       | 21.00    |           |
| Johnson Hardware & Rental - Compactor Rental    | 100.00   |           |
| Johnson Hardware & Rental - Wood Chipper Rental | 100.00   |           |
| Johnson Hardware & Rental - Pipe & Elbow        | 13.16    |           |
| Jeffersonville Quarry - Rip Rap                 | 1,050.50 |           |
| Ferguson WaterWorks - Arch Pipe & Band          | 7,929.59 |           |
| A Nadeau & Co - Stay Mat Stone                  | 3,390.27 |           |
|   |          | 24,248.42 |
| <b>DESJARDINS ROAD</b>                          |          |           |
| Labor   | 630.65   |           |
| Use of Town Equipment                           | 575.50   |           |
| Town of Cambridge - Crusherrun Gravel           | 420.00   |           |
| Town of Cambridge - Culvert                     | 613.20   |           |
|   |          | 2,239.35  |
| <b>EDWARDS ROAD</b>                             |          |           |
| Labor   | 137.67   |           |
| Use of Town Equipment                           | 42.00    |           |
| Johnson Hardware & Rental - Pavement Saw        | 34.29    |           |
|   |          | 213.96    |
| <b>GREENWAY PATH</b>                            |          |           |
| Allen Audette - Path Repair                     | 188.71   |           |
|   |          | 188.71    |
| <b>HUNTLEY Road</b>                             |          |           |

|   |           |           |
|---|-----------|-----------|
| Labor   | 455.97    |           |
| Use of Town Equipment                           | 443.50    |           |
| Town of Cambridge - Crusherrun Gravel           | 420.00    |           |
| Town of Cambridge - Culvert                     | 595.70    |           |
|   |           | 1,915.17  |
| <b>IRON GATE ROAD</b>                           |           |           |
| Better Roads Grant - Application                | 262.50    |           |
|   |           | 262.50    |
| <b>JEFF HEIGHTS ROAD</b>                        |           |           |
| Labor   | 708.37    |           |
| Use of Town Equipment                           | 404.00    |           |
| Town of Cambridge - Crusherrun Gravel           | 280.00    |           |
| Town of Cambridge - Culvert                     | 518.00    |           |
| Town of Cambridge - Hydro Seed                  | 10.25     |           |
| Johnson Hardware & Rental - Pavement Saws       | 45.00     |           |
|   |           | 1,965.62  |
| <b>JUNCTION HILL ROAD</b>                       |           |           |
| Labor   | 2,329.19  |           |
| Use of Town Equipment                           | 1,803.00  |           |
| Town of Cambridge - Crusherrun Gravel           | 420.00    |           |
| Town of Cambridge - Plant Mix Stone             | 1,078.00  |           |
| Lafayette Highways - Guard Rails                | 5,205.00  |           |
| Johnson Hardware & Rental - Walk behind Sweeper | 105.00    |           |
| Pike Industries - Paving                        | 64,530.49 |           |
|   |           | 75,470.68 |
| <b>JUNCTION HILL ROAD - NEW CONSTRUCTION</b>    |           |           |
| Labor   | 9,063.06  |           |
| Use of Town Equipment                           | 14,691.00 |           |
| Town of Cambridge - Crusherrun Gravel           | 7,970.00  |           |
| Town of Cambridge - Culvert                     | 1,049.49  |           |
| Town of Cambridge - Filter Fabric               | 434.28    |           |
| Johnson Hardware & Rental - Filter Fabric       | 1,906.36  |           |
| Parker & Stearns - Plywood                      | 125.28    |           |
| Northeast Aggregate - Stone                     | 5,838.00  |           |
| Aubuchon - Screws & Brushes                     | 17.08     |           |
|   |           | 41,094.55 |
| <b>JUNCTION ROAD - TH #23</b>                   |           |           |
| Labor   | 1,123.62  |           |
| Use of Town Equipment                           | 554.00    |           |
| Town of Cambridge - Crusherrun Gravel           | 140.00    |           |
| Work Safe - Speed Bump Signs                    | 159.80    |           |
| Johnson Hardware & Rental - Speed Bumps         | 717.20    |           |
|   |           | 2,694.62  |
| <b>LOWER VALLEY ROAD - BRIDGE #6</b>            |           |           |
| Smith Techincal                                 | 90.00     |           |
| Blow & Cote                                     | 26,625.00 |           |



|   |           |            |
|---|-----------|------------|
|   |           | 26,715.00  |
| <b>MARSH ROAD</b>                               |           |            |
| Labor   | 1,246.29  |            |
| Use of Town Equipment                           | 1,457.50  |            |
| Town of Cambridge - Crusherrun Gravel           | 420.00    |            |
| Town of Cambridge - Culvert                     | 777.00    |            |
| Town of Cambridge - Erosion Stone               | 341.25    |            |
| Town of Cambridge - Fabric                      | 25.00     |            |
| Town of Cambridge - Stone                       | 153.00    |            |
| Johnson Hardware & Rental - Roller Rental       | 92.00     |            |
| Pike Industries - Hot Mix                       | 789.56    |            |
|   |           | 5,301.60   |
| <b>NORTH CAMBRIDGE ROAD</b>                     |           |            |
| Labor   | 2,134.24  |            |
| Use of Town Equipment                           | 1,860.00  |            |
| Town of Cambridge - Crusherrun Gravel           | 140.00    |            |
| Smith Techincal                                 | 165.00    |            |
| Johnson Hardware & Rental - Walk Behind Sweeper | 180.00    |            |
| Johnson Hardware & Rental - Rental Pavement Saw | 34.29     |            |
| McCullough Crushing - Plant Mix Stone           | 1,543.50  |            |
| ECI - Culvert Repair                            | 49,904.00 |            |
| Pike Industries - Hot Mix                       | 931.86    |            |
| Pike Industries - Paving                        | 91,468.32 |            |
| Allen Audette - Beaver Dam Removal              | 160.00    |            |
| Allen Audette - Unplug Culvert                  | 480.00    |            |
|   |           | 149,001.21 |
| <b>OVERVIEW</b>                                 |           |            |
| Labor   | 143.11    |            |
| Use of Town Equipment                           | 147.5     |            |
| Town of Cambridge - Hydro Seed                  | 32.32     |            |
|   |           | 322.93     |
| <b>PLOT ROAD</b>                                |           |            |
| Labor   | 67.11     |            |
| Use of Town Equipment                           | 101.00    |            |
|   |           | 168.11     |
| <b>POLHEMUS ROAD</b>                            |           |            |
| Labor   | 45.89     |            |
| Use of Town Equipment                           | 36.50     |            |
| Town of Cambridge - Culvert                     | 345.20    |            |
|   |           | 427.59     |
| <b>POLLANDER ROAD -NEW CONSTRUCTION</b>         |           |            |
| Labor   | 9,795.43  |            |
| Use of Town Equipment                           | 16,933.50 |            |
| Town of Cambridge - Crusherrun Gravel           | 17,410.00 |            |
| Town of Cambridge - Stone                       | 593.10    |            |
| Town of Cambridge - Plant Mix Stone             | 208.25    |            |

|   |           |           |
|---|-----------|-----------|
| Gray Rock Quarry - Super Pack Stone             | 11,144.87 |           |
| McCullough Crushing - Rock Fines                | 7,773.75  |           |
| Smith Technical - Better Backs Roads Grant      | 82.50     |           |
| Smith Technical - Grant Preparation             | 112.50    |           |
| Lafayette Highway - Guard Rails                 | 2,495.00  |           |
|   |           | 66,548.90 |
| <b>STORM DAMAGE - TOWN WIDE - OCTOBER 31</b>    |           |           |
| Labor   | 4,615.75  |           |
| Use of Town Equipment                           | 6,240.50  |           |
|   |           | 10,856.25 |
| <b>PUMPKIN HARBOR ROAD</b>                      |           |           |
| Smith Technical - Grant Projects                | 112.50    |           |
|   |           | 112.50    |
| <b>QUINN ROAD</b>                               |           |           |
| Labor   | 45.89     |           |
| Use of Town Equipment                           | 87.00     |           |
| Town of Cambridge - Crusherrun Gravel           | 140.00    |           |
|   |           | 272.89    |
| <b>RIVER ROAD</b>                               |           |           |
| Labor   | 318.30    |           |
| Use of Town Equipment                           | 645.00    |           |
|   |           | 963.30    |
| <b>101 ROAD</b>                                 |           |           |
| Labor   | 1,583.56  |           |
| Use of Town Equipment                           | 1,951.00  |           |
| Town of Cambridge - Plant Mix - Stone           | 624.75    |           |
| McCullough Crushing - Plant Mix Stone           | 1,249.50  |           |
| Johnson Hardware & Rental - Walk Behind Sweeper | 150.00    |           |
| Pike Industries - Paving                        | 79,612.88 |           |
|   |           | 85,171.69 |
| <b>SMUGGLERS VIEW ROAD</b>                      |           |           |
| Labor   | 1,233.69  |           |
| Use of Town Equipment                           | 2,116.50  |           |
| Town of Cambridge - Crusherrun Gravel           | 4,560.00  |           |
| Town of Cambridge - Plant Mix Stone             | 796.25    |           |
| Johnson Hardware & Rental - Walk Behind Sweeper | 105.00    |           |
| Pike Industries - Paving                        | 34,831.97 |           |
|   |           | 43,643.41 |
| <b>STEBBINS ROAD</b>                            |           |           |
| Labor   | 270.43    |           |
| Use of Town Equipment                           | 544.50    |           |
| Town of Cambridge - Crusherrun Gravel           | 1,120.00  |           |
|   |           | 1,934.93  |
| <b>SUMMER ROADS</b>                             |           |           |
| Labor   | 53,958.90 |           |

|   |            |            |
|---|------------|------------|
| Use of Town Equipment                     | 21,729.00  |            |
| Jordan Equipment - Grader Bits            | 2,079.00   |            |
| Pike Industries - Cold Patch              | 541.80     |            |
| Gorman Group LLC - Calcium Chloride       | 24,293.40  |            |
|   |            | 102,602.10 |
| <b>SUNNY ACRES ROAD</b>                   |            |            |
| Labor                                     | 926.26     |            |
| Use of Town Equipment                     | 1,442.50   |            |
| Town of Cambridge - Crusherrun Gravel     | 350.00     |            |
| Town of Cambridge - Culvert               | 505.89     |            |
|   |            | 3,224.65   |
| <b>THOMPSON ROAD</b>                      |            |            |
| Labor                                     | 254.64     |            |
| Use of Town Equipment                     | 525.00     |            |
| Town of Cambridge - Crusherrun Gravel     | 2,520.00   |            |
|   |            | 3,299.64   |
| <b>TRANSFER STATION</b>                   |            |            |
| Labor                                     | 2,837.43   |            |
| Use of Town Equipment                     | 4,114.50   |            |
| Town of Cambridge - Bank Run Gravel       | 871.00     |            |
| Town of Cambridge - Crusherrun Gravel     | 1,240.00   |            |
| Harrison Redi Mix - Blocks/Trucking       | 2,166.25   |            |
| Allen Audette - Repair Vent Pipes         | 200.00     |            |
|   |            | 11,429.18  |
| <b>UPPER PLEASANT VALLEY ROAD</b>         |            |            |
| Allen Audette - Dig Test Pit - Culvert    | 160.00     |            |
| Better Roads Grant                        | 120.00     |            |
| Smith Technical - Grant Projects          | 255.00     |            |
|   |            | 535.00     |
| <b>WILLIAMSON ROAD</b>                    |            |            |
| Labor                                     | 384.89     |            |
| Use of Town Equipment                     | 283.00     |            |
| Aubushon Hardware - Pipe/Clamps/Couplers  | 59.90      |            |
| Johnson Hardware & Rental - Roller Rental | 46.00      |            |
| Pike Industries - Hot Mix                 | 183.84     |            |
|   |            | 957.63     |
| <b>WINTER ROADS</b>                       |            |            |
| Labor                                     | 161,087.63 |            |
| Use of Town Equipment                     | 146,660.00 |            |
| Town of Cambridge - Crusherrun Gravel     | 10,250.00  |            |
| Town of Cambridge - Bank Run Gravel       | 96.00      |            |
| Cargill Salt                              | 36,016.09  |            |
| A Nadeau & Co - Winter Sand               | 82,804.43  |            |
| A Nadeau & Co - Gravel (Plant Mix)        | 5,348.64   |            |
| Northeast Aggregate - Stone               | 6,251.00   |            |

|  |           |                     |
|--|-----------|---------------------|
| Mountain Road Farm - Winter Sand                     | 13,561.10 |                     |
| Marshall Tire Group - Loader Repair                  | 405.70    |                     |
| Marshall Tire Group - New Tires/Rims                 | 13,608.85 |                     |
| Marshall Tire Group - Grader Tires                   | 3,493.20  |                     |
| Howard P Fairfield - Shoes for Trucks/Plows          | 194.07    |                     |
| Howard P Fairfield - Cover Blades                    | 3,695.10  |                     |
| Lowell Mcleods - Tire Chains                         | 6,033.36  |                     |
| Jordan Equipment - Carbide Blades, Plow Nuts & Bolts | 8,647.80  |                     |
| Rouse Tire Sales - Tires & Rims                      | 684.24    |                     |
| Chappell - Chains                                    | 3,855.00  |                     |
| Allen Audette - Sweeping                             | 630.00    |                     |
| Clark's Truck Center - Towing                        | 1,800.00  |                     |
|  |           | 505,122.21          |
| <b>TOTAL SELECT BOARD ROAD ORDERS</b>                |           | <b>1,251,839.13</b> |

## Town Property

| Location                       | Amount of Acreage                     | Appraisal Value |
|--------------------------------|---------------------------------------|-----------------|
| 1225 Stebbins Road             | 33.08 Acre Gravel Pit                 | \$243,300.00    |
| 327 County Farm Road           | 2.9 Acres                             | \$5,200.00      |
| TH 45 County Farm Road         | 3.35 Acres                            | \$5,900.00      |
| OFF Th 69                      | 70.0 Acres Atkinson-Davis             | \$56,100.00     |
| Deer Run Village               | 1.82 Acre Roadway                     | \$3,800.00      |
| Deer Run Heights               | 6.0 Acres                             | \$12,200.00     |
| 951 VT Route 104               | 126.12 Acre Landfill                  | \$229,200.00    |
| 173 Mill Street                | 1.2 Acre Town Garage                  | \$1,035,300.00  |
| 18 Williamson Court            | 3.1 Acre & Rescue Building            | \$351,500.00    |
| 153 Church Street/Jeff Village | .77 Acre Fire Station                 | \$1,765,800.00  |
| 85 Church Street/Jeff Village  | .71 Acre Town Hall & Post Office      | \$1,330,500.00  |
| Church Street/Jeff Village     | .4 Acre Monument                      | \$1,800.00      |
| School Street/Jeff Village     | 2.86 Acre Memorial Gym & Grade School | \$9,578,900.00  |
| School Street/Jeff Village     | 7.0 Acre Sports Field                 | \$85,100.00     |
| 129 Railroad Street            | .94 Acre Building/Apartment           | \$142,100.00    |

# == DELINQUENT TAX POLICY - TOWN OF CAMBRIDGE, VT ==

## IMPORTANT TAX PAYMENT INFORMATION

Taxes for each fiscal year are due on November 15th of that year by 7:00 pm. By statute, actual receipt of full payment by due date is required. Tax due dates that fall on a Sunday will be accepted without penalty on the following Monday (32 V.S.A. §3004). Saturday tax due dates in Cambridge will be handled as on Sunday above. FEDERAL POSTMARKS ARE ACCEPTED. Any taxes not paid when due are delinquent for that tax year, and will incur an 8% penalty, plus 1% interest calculated monthly.

## DELINQUENT TAX COLLECTION POLICY

The purpose of this policy is to establish clear guidelines, so that all delinquent taxpayers will know what to expect and be treated fairly.

Taxes are considered delinquent on November 16th of each fiscal year and will incur an 8% penalty, plus 1% interest calculated monthly. Within 15 days after the tax due date the treasurer will issue a warrant and a copy of the tax bill to the Delinquent Tax Collector (DTC) for each amount that remains unpaid. Notice of Delinquent Taxes (including total taxes due, penalties, and interest for the fiscal year) will then be sent to all delinquent tax payers, and again monthly thereafter. The first notice will include a copy of this tax collection policy, a sample payment agreement, and information on applying for abatement.

Payment arrangements that pay the bill in full before the due date of the next year's bill will be accepted. Partial payments will first be applied to penalty, interest, and then to principal. If a payment agreement is not executed by the delinquent taxpayer within 90 days of the due date, or if any terms of such a payment agreement are breached, the DTC will initiate formal tax sale proceedings.

If full payment is not received under the conditions stated above, the DTC will contact the town's attorney and the tax sale date will be set in accordance with procedures specified in 32 V.S.A. §5252. The taxpayer and all lien holders will be notified of the date by certified mail. They will be advised of the date by which full payment must be received to avoid the sale, and the costs to expect once the sale process begins. Any and all costs associated with the preparing and conducting tax sales will be charged to the delinquent taxpayer as authorized under 32 V.S.A. §5258.

Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. §1535. A taxpayer who would like to schedule a meeting with the Board of Abatement should contact the town clerk.

In the event that no one purchases the property at tax sale, or if a tax sale is inadvisable in the judgement of the Select Board or tax collector, the DTC shall collect the delinquent taxes using any or all of the methods permitted by law.

*Mark K Schilling*  
Collector of Delinquent Taxes

Adopted December 6th, 2016

| DELINQUENT TAX SUMMARY |                     |                     |                     |
|------------------------|---------------------|---------------------|---------------------|
| Year                   | Beginning Balance   | Collected           | Current Balance     |
| 2013                   | 3,577.08            | 274.75              | 3,302.33            |
| 2014                   | 17,343.16           | 11,655.47           | 5,687.69            |
| 2015                   | 51,233.85           | 24,456.24           | 26,777.61           |
| 2016                   | 261,154.16 *        | 181,961.98          | 79,192.18           |
| 2017                   | 253,858.62          | 81,412.13           | 172,446.49          |
| <b>TOTALS</b>          | <b>\$587,166.87</b> | <b>\$299,760.57</b> | <b>\$287,406.30</b> |

\* adjusted beginning balance

# DELINQUENT TAXES

as of December 31, 2017

## 2013

|                 |                 |          |
|-----------------|-----------------|----------|
| KELLEY RODNEY R | KELLEY TAMMIE M | 1,217.51 |
| PERYEA JOSEPH C | PERYEA JANET    | 209.36   |
| WEIHER THOMAS C |                 | 1,875.46 |

**\$3,302.33**

## 2014

|                   |                  |          |
|-------------------|------------------|----------|
| KELLEY RODNEY R   | KELLEY TAMMIE M  | 13.91    |
| MELTON ROBERT V   | MELTON SHERRIE A | 451.74   |
| NOLAN ROBERT K JR |                  | 92.08    |
| PERYEA JOSEPH C   | PERYEA JANET     | 3,101.88 |
| RIGGEN SETH       |                  | 74.77    |
| WEIHER THOMAS C   |                  | 1,953.31 |

**\$5,687.69**

## 2015

|                      |                     |          |
|----------------------|---------------------|----------|
| BECHTOLDT JAYME      | BECHTOLDT KIERSTEN  | 8,421.63 |
| BURNOR RICHARD H     |                     | 724.81   |
| FLAGG DOUGLAS A      |                     | 90.56    |
| KELLEY RODNEY R      | KELLEY TAMMIE M     | 1,307.10 |
| MELTON ROBERT V      | MELTON SHERRIE A    | 1,869.65 |
| NOLAN ROBERT K JR    |                     | 745.26   |
| PERYEA JOSEPH C      | PERYEA JANET        | 4,004.27 |
| RIGGEN SETH          |                     | 76.46    |
| RODRIGUEZ LUIS A     | RODRIGUEZ ELIZABETH | 141.85   |
| TEE CONSTRUCTION LLC |                     | 401.39   |
| TISBERT JOSEPH M     | TISBERT ANNE MARIE  | 4,873.66 |
| VILLENEUVE DAVID     |                     | 366.99   |
| VILLENEUVE DAVID     |                     | 823.81   |
| VILLENEUVE DAVID     |                     | 932.76   |
| WEIHER THOMAS C      |                     | 1,997.41 |

**\$26,777.61**

## 2016

|                       |                     |           |
|-----------------------|---------------------|-----------|
| BECHTOLDT JAYME       | BECHTOLDT KIERSTEN  | 8,455.11  |
| BURNOR RICHARD H      |                     | 1,489.66  |
| FLAGG DOUGLAS A       |                     | 2,101.31  |
| GARRISON KEVIN        | GARRISON JOHANNA    | 2,483.19  |
| GATES BROTHERS LLC    |                     | 2,583.97  |
| HOLDEN C TERRY        |                     | 1,973.68  |
| HUNTER WILLIAM R JR   |                     | 2,203.35  |
| KELLEY RODNEY R       | KELLEY TAMMIE M     | 1,356.20  |
| LOBACZ GLADYS CECILIA |                     | 7,545.50  |
| MELTON ROBERT V       | MELTON SHERRIE A    | 1,889.38  |
| NOLAN ROBERT K JR     |                     | 538.40    |
| PALMER REAL ESTATE &  | DEVELOPMENT CORP    | 22,876.40 |
| PERYEA JOSEPH C       | PERYEA JANET        | 3,623.82  |
| RIGGEN SETH           |                     | 76.76     |
| RODRIGUEZ LUIS A      | RODRIGUEZ ELIZABETH | 1,769.32  |

|                          |                                    |          |                    |
|--------------------------|------------------------------------|----------|--------------------|
| TEE CONSTRUCTION LLC     |                                    | 402.99   |                    |
| TISBERT JOSEPH M         | TISBERT ANNE MARIE                 | 5,746.17 |                    |
| VERMONT FED CREDIT UNION |                                    | 437.11   |                    |
| VILLENEUVE DAVID         |                                    | 368.45   |                    |
| VILLENEUVE DAVID         |                                    | 827.09   |                    |
| VILLENEUVE DAVID         |                                    | 936.47   |                    |
| WARD RICHARD S REV TRUST | WARD RICHARD S & VIVIAN C TRUSTEES | 1,385.52 |                    |
| WEIHER THOMAS C          |                                    | 1,993.84 |                    |
| WILKINSON JAMES          |                                    | 1,065.05 |                    |
| 168 ON MAIN LLC          |                                    | 2,981.32 |                    |
| ZAMUDA GARY N            | ZAMUDA ANITA                       | 2,082.12 |                    |
|                          |                                    |          | <b>\$79,192.18</b> |

## 2017

|                         |                                      |           |    |
|-------------------------|--------------------------------------|-----------|----|
| ACKEN GARY R            | TRUAX SARA LLOYD                     | 4,056.62  |    |
| BARKOCY FRANK           | BARKOCY BARBARA                      | 1,160.66  |    |
| BASSETT FLORENCE SCHUST | (BASSETT HARRY HOOD JR & PATRICK G 1 | 15,117.00 | ** |
| BOUTIN DONNA            |                                      | 85.34     |    |
| BRINDISE DANIEL F       | FREDERICKS JULIE                     | 749.25    |    |
| BECHTOLDT JAYME         | BECHTOLDT KIERSTEN                   | 8,355.98  |    |
| BURNOR RICHARD H        |                                      | 1,463.35  |    |
| CHANDLER WAYNE E JR     | CHANDLER HEIDI L                     | 1,179.65  |    |
| COLGROVE E JAYNE        |                                      | 1,615.82  |    |
| FERLAND ROGER & CATH    | PRATT JORDAN LEE & JUSTIN CHARLES    | 872.64    |    |
| FLAGG DOUGLAS A         |                                      | 2,076.66  |    |
| FOWLER CAROL W          |                                      | 4,251.13  |    |
| FULLER MARK S           | FULLER DEBORAH J                     | 724.46    |    |
| GARRISON KEVIN          | GARRISON JOHANNA                     | 1,909.78  |    |
| GATES BROTHERS LLC      |                                      | 3,092.66  |    |
| GIRARDI STEVEN P        | GIRARDI ANGELA T                     | 1,803.57  | ** |
| GIROUX SEAN P           |                                      | 3,064.74  |    |
| HEAGHNEY TIMOTHY        | HEAGHNEY STEPHANIE                   | 2,983.20  |    |
| HOEHL JOHN              | HOEHL ROBERT                         | 986.18    |    |
| HOEHL JOHN              | HOEHL ROBERT                         | 4,388.50  |    |
| HOLCOMB ERIK            |                                      | 28.34     |    |
| HOLDEN C TERRY          |                                      | 1,897.82  |    |
| KELLEY RODNEY R         | KELLEY TAMMIE M                      | 1,353.05  |    |
| KINNEY MARY M           |                                      | 2,535.62  |    |
| KONTOS MICHAEL          | KONTOS ANTONIA                       | 3,720.93  |    |
| LAMPHERE WILLIAM P      |                                      | 2,931.99  |    |
| LEWIS CHARLES P         | LEWIS DOROTHY                        | 3,091.29  |    |
| LITTLEFIELD SCOTT C     |                                      | 1,538.06  |    |
| LOBACZ GLADYS CECILIA   |                                      | 7,457.04  |    |
| LOWELL CARMEN M         |                                      | 2,253.04  |    |
| MARSANO ADAM            | MARSANO SARAH                        | 1,327.55  |    |
| MARTIN PATRICK L        | MARTIN LISA J                        | 10,106.45 |    |
| MCCALMAN BRANDON        | MCCALMAN JENNIFER                    | 1,794.09  | ** |
| MELTON ROBERT V         | MELTON SHERRIE A                     | 1,708.01  |    |
| MONTGOMERY AMY          |                                      | 599.81    |    |
| NAYLOR ANDREW L         | NAYLOR AMY S                         | 1,024.11  | ** |
| NOLAN ROBERT K JR       |                                      | 369.94    |    |
| OUSTINOFF DIANE         |                                      | 35.98     |    |
| PALMER GARY L           | PALMER SUSAN                         | 3,609.17  |    |
| PALMER REAL ESTATE &    | DEVELOPMENT CORP                     | 22,608.18 |    |



|                          |                                    |                     |    |
|--------------------------|------------------------------------|---------------------|----|
| PECOR TROY               | PECOR KELLY                        | 1,753.41            |    |
| PERNICKA STEVE           |                                    | 278.78              |    |
| PERYEA JOSEPH C          | PERYEA JANET                       | 4,733.84            |    |
| RIGGEN SETH              |                                    | 75.86               |    |
| ROBINS DAVID D           | ROBINS CHERYL P                    | 2,500.00            |    |
| ROBOTHAM DAVID R ESTATE  |                                    | 1,507.71            |    |
| RODRIGUEZ LUIS A         | RODRIGUEZ ELIZABETH                | 1,748.58            |    |
| SIEFERT STEVEN R         | SIEFERT LORI L                     | 1,667.02            |    |
| TEE CONSTRUCTION LLC     |                                    | 398.26              |    |
| TELEGADES DONNA M        |                                    | 566.73              |    |
| TISBERT JOSEPH M         | TISBERT ANNE MARIE                 | 5,766.24            |    |
| UNIT M3 MOUNTAIN TRUST   | SHOTZ DONALD S TRUSTEE             | 2,059.60            |    |
| VILLENEUVE DAVID         |                                    | 364.12              |    |
| VILLENEUVE DAVID         |                                    | 817.39              |    |
| VILLENEUVE DAVID         |                                    | 925.49              |    |
| WARD RICHARD S REV TRUST | WARD RICHARD S & VIVIAN C TRUSTEES | 1,369.28            |    |
| WEAR WENDELL B           | WEAR GWEN S                        | 1,145.49            |    |
| WEIHER THOMAS C          |                                    | 1,970.47            |    |
| WILKINSON JAMES          |                                    | 1,052.56            |    |
| WILSON ROWAN D           | WILSON GRACE E WAGNER              | 6,063.11            | ** |
| WOLCOTT JAMES            |                                    | 2,104.13            |    |
| YOUNG LAWRENCE W SR      | YOUNG BARBARA A                    | 1,593.06            |    |
| ZAMUDA GARY N            | ZAMUDA ANITA                       | 2,057.70            |    |
|                          |                                    | <b>\$172,446.49</b> |    |

\*\* Taxes paid in full before January 31, 2018

# ==TOWN SCHOOL DISTRICT WARNING==

**ANNUAL MEETING  
of the  
TOWN SCHOOL DISTRICT OF CAMBRIDGE, VERMONT  
March 6, 2018**

The legal voters of the Town of Cambridge are hereby warned and notified to meet in

**Town School District Meeting**

at the Cambridge Memorial Gymnasium in Jeffersonville within said Town on Tuesday, March 6, 2018 to act on the following articles. The Town School District Meeting will commence at 11:00 AM, or immediately following the conclusion of the 9:00 AM annual Town Meeting, whichever is later.

The voters are further notified that the polls for the Australian ballot question (Article 6) will open at 7:00 AM on Tuesday, March 6, 2018 at the Cambridge Memorial Gymnasium and will remain open until 7:00 PM.

The voters are further notified that an informational meeting about the Australian ballot question (Article 6) will be held at the Cambridge Elementary School at 6:00 PM on Monday, March 5, 2018.

The voters are further notified that voter qualifications, registration and absentee balloting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

- |           |  |
|-----------|--|
| Article 1 | To elect a Moderator of the Town School District Meeting for the year ensuing.   |
| Article 2 | To hear the reports of the School Board of Directors.  |
| Article 3 | Shall the Town School District pay its School Directors for the year ensuing, and if so, how much?   |
| Article 4 | To elect by ballot the following Directors and terms: <ul style="list-style-type: none"><li>1. Cambridge School District Director for 3 years</li><li>2. Cambridge School District Director for 2 years</li><li>3. Lamoille North MUUSD Director for 3 years</li><li>4. Lamoille North MUUSD Director for 3 years</li></ul>  |
| Article 5 | Shall the voters of Cambridge Town School District authorize the Board of School Directors for the Cambridge Elementary School to hold the audited fund balance as of June 30, 2017, in the amount of \$35,643, in the already established CAPITAL RESERVE FUND to be expended under the control and direction of the Board of School Directors for the purpose of capital needs in the operation of the school? |

Article 6      AUSTRALIAN BALLOT: Shall the voters of Cambridge Elementary School District authorize the school board to expend \$5,494,274, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,596 per equalized pupil. This projected spending per equalized pupil is 1.31% lower than spending for the current year.

Article 7      Discussion of other nonbinding business.

Adjourn


Dated this 17<sup>th</sup> day of January, 2018, by the Board of Directors of the Cambridge Elementary School District.



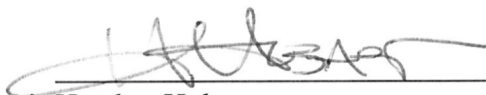
Mark Stebbins (Chair)



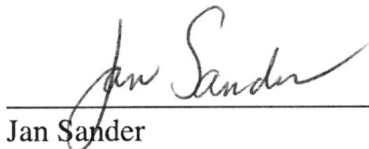
Bernard Barnes (Vice-Chair)



Laura Miller (Clerk)



Heather Hobart



Jan Sander

## Principal's Report – January 17, 2018

On behalf of the Cambridge Elementary School community, it is my pleasure to once again report to the Cambridge community on the goals and accomplishments of your school. At the heart of our thriving school lie our exceptional students, dedicated staff, and committed parents. Surrounding our school is a notably supportive community that continues to enhance our abilities to enrich our student's lives in a multitude of ways. Our fine school continues to serve as a model for others and is recognized time and time again as a nurturing environment where high expectations for academic learning and social development are at the forefront of everything we do. We continue to be very busy at CES as we work diligently to support our students and families, strengthen our instructional programming, and prepare our students for what lies ahead.

Each day that we serve our students and oftentimes, when we are simply planning for how we will work with them, we strategize and reflect upon how we can advance them to the next level. We rely on assessments to inform us as to whether or not our efforts are making a difference. Measuring student success can be done in a variety of ways. The most obvious mechanism for gauging the effectiveness of the instruction we offer to our students is through the local and state assessments that our students are administered throughout the school year. The results of these assessments guide our instructional focuses and help to form action plans for individual students, grade levels, our school, and supervisory union as a whole. Our state assessment results have been included in this town report. I am once again proud to share that our state assessment results in science, mathematics and literacy continue to exceed state averages. While we are not satisfied in knowing that some of our students are not able to demonstrate proficiency on these exams, we are heartened to see that our efforts with individual students and programming are making a difference. We continue to set our sights high for all of our students and feel so fortunate to have the opportunity to contribute to their growth and development and bear witness to their "lightbulb" moments each and every day. CES continues to offer a variety of important and effective academic, social/emotional, and health services to our students.

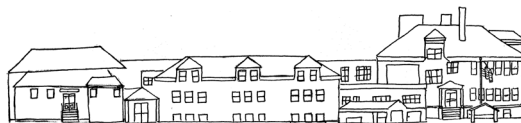
There are many reasons why CES is a wonderful place to learn, grow, and work and without exception one of the most talked about reasons is the value of community service that is taught to our students from a very young age by members of the Cambridge community. The spirit of service remains alive and well at CES through the contributions of countless individuals. In an effort to help teach compassion and empathy, I have sought out and organized opportunities for our sixth grade students to volunteer at Cambridge community lunches and at the North Country Animal League in Morrisville. The benefits to all involved are numerous and it is my goal to continue this vital work for many years to come.

When our students leave CES, it is our sincere hope that they will be prepared academically, but in addition, we hope that they will be kind, confident, creative, and responsible. These are the words that Lamoille Union teachers often use to describe our former students. These moments could not make me any prouder and once again, after seventeen years of service to this community, I thank you for your support and the opportunity to lead your school into the future.

Respectfully submitted,  
Mary Anderson

# == REPORT OF THE CAMBRIDGE ELEMENTARY SCHOOL DIRECTORS ==

Cambridge School Directors:  
Bernard Barnes ~ Vice-Chairperson  
Heather Hobart  
Laura Miller ~ Clerk  
Jan Sander  
Mark Stebbins ~ Chairperson



**Cambridge Elementary School**  
186 School Street  
Jeffersonville, VT 05464

Principal: Mary Anderson  
Phone: (802) 644-8821  
Fax: (802) 644-6531  
Web Site: <http://www.cesvt.net>

## Report from the School Directors

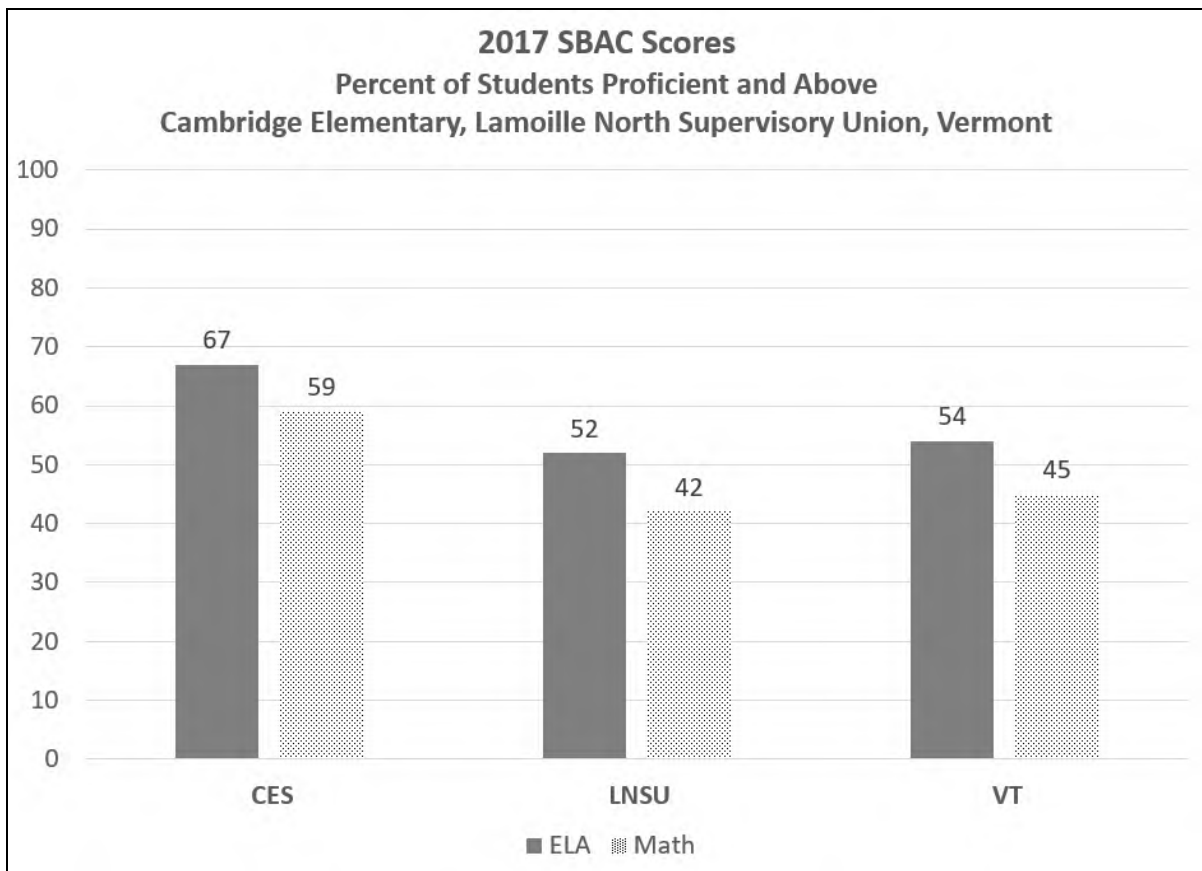
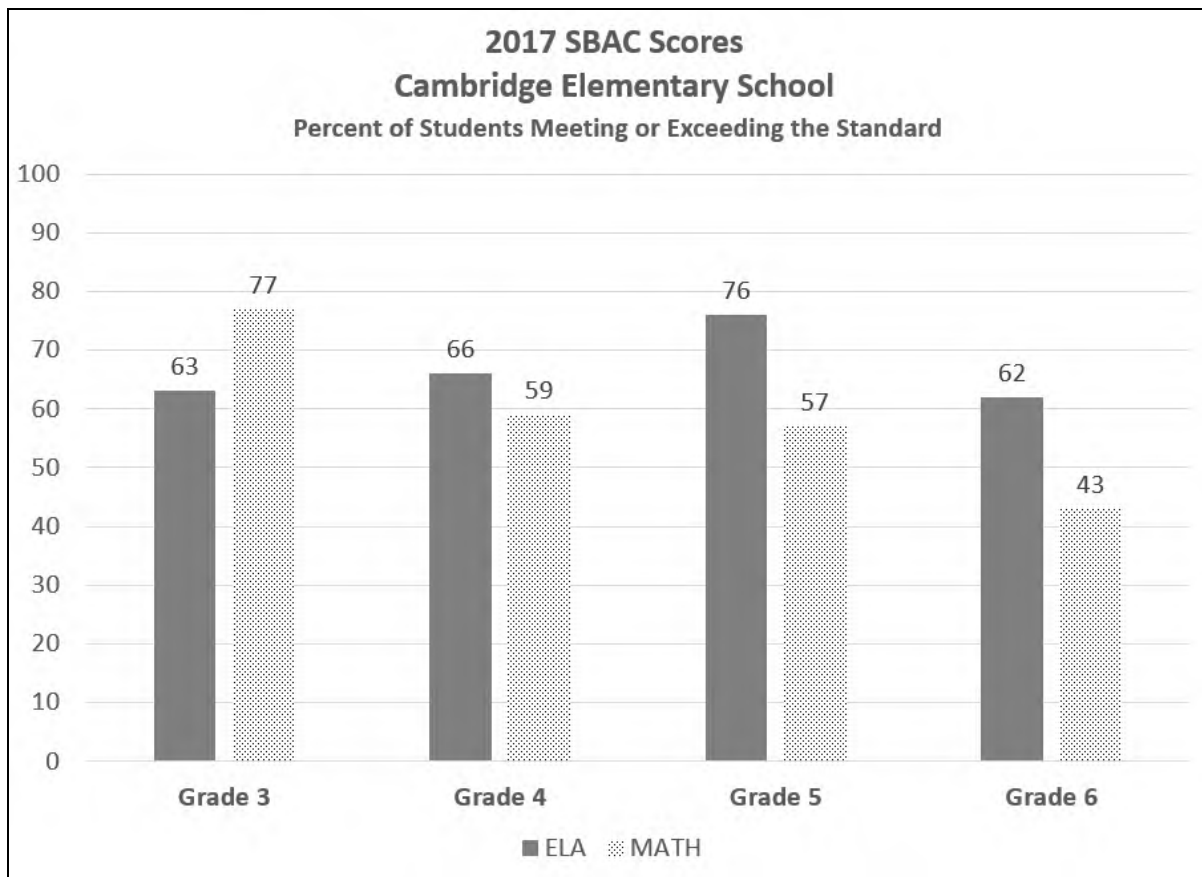
On behalf of the Cambridge Elementary School Board, I am privileged to present the 2018 Directors' Report. Fiscal Year 2019 is shaping up to be a perfect storm for school budgets. Changes at the state level are negatively impacting the homestead tax rate. These include recapturing assumed health insurance savings, increasing statewide special education aid, transferring the teachers' pension obligation to the Education Fund, the loss of tax incentives for secondary students in merged districts, and the loss of one-time revenue windfalls to the state education fund. The CES Board commends the administration and staff at CES, working with the LNSU administration and staff, for all of their hard work mitigating revenue loss while retaining desired programming and keeping an eye on future needs. The resulting budget contains spending levels that are below last year. For the third year in a row, through attrition we will reduce the number of classroom teachers by one, while keeping class sizes manageable. Capturing savings like this helped hold the pre-CLA homestead tax rate for elementary spending to a 3 cent increase. For future investment, the Board requests that voters approve the assignment of \$35,643 in unreserved funds to the capital reserve fund, resulting in a \$212K balance. This reserve includes \$33K earmarked for future gym floor replacement. The Sweet endowment remains at \$50K, which is used for various one-time educational events at CES.

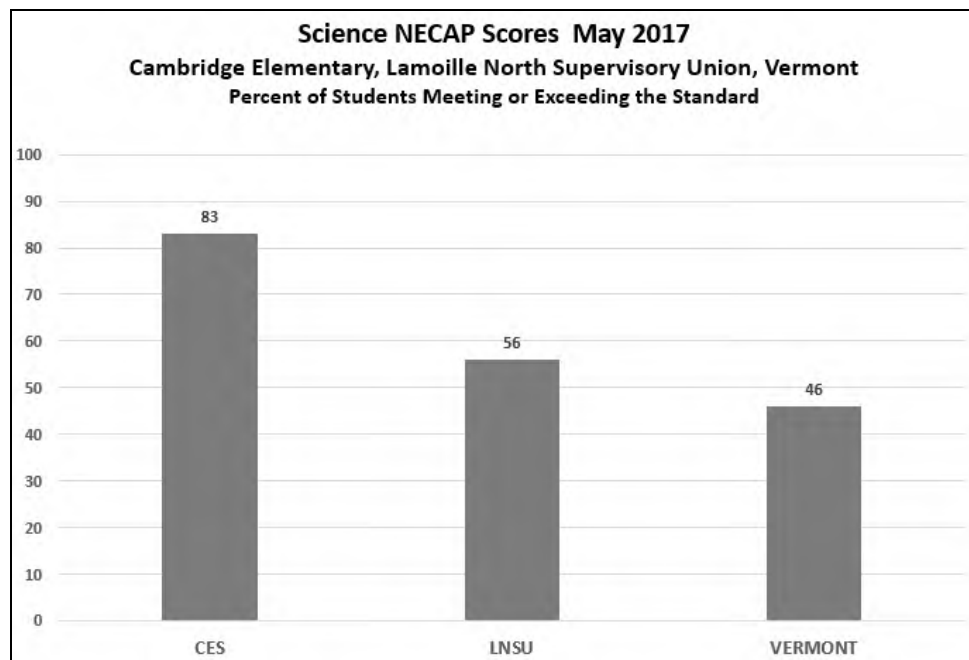
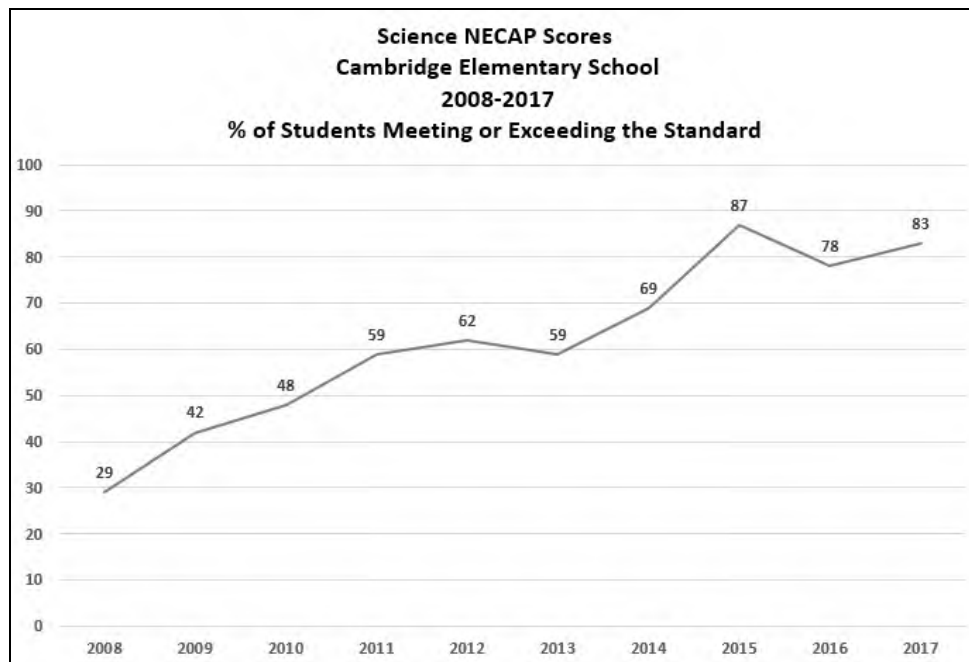
Compliance with Act 46/49 continues to be a challenge for Cambridge. The law presents several goals that school districts need to meet, using district mergers as one means to comply with those goals. On July 1 of this year, the Secretary of Education will present a statewide governance plan in an effort to meet those goals across all districts. That plan will go into effect July 1 of 2019. The Secretary may decide that Cambridge does not meet those goals by itself and require Cambridge to join another district. Following the 2017 Town Meeting vote results that did not at that time support a merger with Lamoille North, the Board surveyed Cambridge residents to put the vote results in context and seek direction. The survey reflected widely varied opinions from voters. The Board reviewed the feedback, and investigated the viability of different options expressed by voters to meet the Act 46/49 goals. Some ideas did not ultimately comply with the law, and some of the ideas were not viable options to pursue. The Board followed the most favored survey option, which was to pursue amendments to the Articles of Agreement for Lamoille North. The goal is to address issues that voters identified as impediments to a merger, in the event that the Secretary of Education requires Cambridge to join Lamoille North. This is an ongoing process, and the Board expects to continue this work in the months ahead.

There is so much worth highlighting this past year at CES, that it's impossible to cover it all. Academic achievement is above state and regional averages. There are a variety of enrichment and extra-curricular offerings available to all students. Most importantly, the CES community celebrates learning, due to our most valuable resource - people. This investment in learning is passed along to each generation of students, thanks to so many people investing a wealth of energy and talent. The Board strives to attract and retain great employees, and we recognize the success of the school depends also on those outside the building walls. From the dedicated leadership of Superintendent Catherine Gallagher and Principal Mary Anderson, to the classroom teachers and support staff who nurture a safe, caring environment to learn, to the extended teaching staff who enhance the students' education, to the administrative, cafeteria, facilities and transportation staff whose pride is reflected in services they provide, to the support network of Business Manager Deb Clark and the staff at the LNSU office, to the numerous volunteers who are an invaluable resource for the students, to the taxpayers who keep the entire operation running, and most importantly of all, to the families who encourage and care for their children every day. The CES Board thanks you all for your continued support of Cambridge Elementary.

Mark Stebbins - Chair, CES Board of Directors

# Cambridge Elementary School Works to Make a Great School Even Better!





## School Enrollment Data

| School Year       | Grade Pre-K               | Grade K | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 | Total Students                  |
|-------------------|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------------------------------|
| 2014-15           | 42                        | 47      | 53      | 52      | 47      | 46      | 50      | 35      | PK-6 372                        |
| 2015-16           | 44                        | 42      | 48      | 45      | 47      | 46      | 44      | 46      | PK-6 362                        |
| 2016-17           | 46                        | 35      | 44      | 46      | 49      | 46      | 47      | 43      | PK-6 356                        |
| 2017-18           | 54<br>(+17 Private Pre-K) | 39      | 32      | 40      | 44      | 44      | 46      | 48      | PK-6 347<br>(+17 Private Pre-K) |
| Projected 2018-19 | 54<br>(+17 Private Pre-K) | 45      | 39      | 32      | 40      | 44      | 44      | 46      | PK-6 344<br>(+17 Private Pre-K) |



**CAMBRIDGE ELEMENTARY 2018-2019  
SCHOOL DISTRICT EXPENSES**

| Description                               | Voted Budget        |                     | Voted Budget        |                     | Encumbered &        |                    | Proposed      |  | Difference |  |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------|--|------------|--|
|   | FY17                | Actuals FY17        | FY18                | YTD FY18            | Budget FY19         | FY18 vs FY19       | Change        |  |            |  |
| 1100 Regular Education                    | \$ 1,710,847        | \$ 1,683,702        | \$ 1,737,055        | \$ 1,519,202        | \$ 1,664,841        | \$ (72,214)        |               |  |            |  |
| 1101 Preschool                            | \$ 131,288          | \$ 123,044          | \$ 116,887          | \$ 158,821          | \$ 173,349          | \$ 56,462          |               |  |            |  |
| 1102 Art                                  | \$ 44,020           | \$ 44,914           | \$ 46,558           | \$ 43,833           | \$ 51,689           | \$ 5,131           |               |  |            |  |
| 1105 Reading/Language Arts                | \$ 245,817          | \$ 241,240          | \$ 267,939          | \$ 242,549          | \$ 271,272          | \$ 3,333           |               |  |            |  |
| 1108 Physical Education                   | \$ 65,182           | \$ 77,816           | \$ 68,944           | \$ 66,074           | \$ 70,878           | \$ 1,934           |               |  |            |  |
| 1112 Musice                               | \$ 73,395           | \$ 78,080           | \$ 80,892           | \$ 75,336           | \$ 85,913           | \$ 5,021           |               |  |            |  |
| 1200 Special Education                    | \$ 630,446          | \$ 524,905          | \$ 454,123          | \$ 271,556          | \$ 325,247          | \$ (128,877)       |               |  |            |  |
| 1205 EEE                                  | \$ 32,281           | \$ 5,230            | \$ -                | \$ 11,510           | \$ 13,437           | \$ 13,437          |               |  |            |  |
| 1410 Co-Curricular                        | \$ -                | \$ -                | \$ -                | \$ 870              | \$ 1,000            | \$ 1,000           |               |  |            |  |
| 1700 Student Activities                   | \$ -                | \$ 2,139            | \$ -                | \$ 1,315            | \$ -                | \$ -               |               |  |            |  |
| 2120 Guidance                             | \$ 174,808          | \$ 177,358          | \$ 200,203          | \$ 171,354          | \$ 228,852          | \$ 28,649          |               |  |            |  |
| 2130 Health Services                      | \$ 77,145           | \$ 59,744           | \$ 56,603           | \$ 54,966           | \$ 60,811           | \$ 4,209           |               |  |            |  |
| 2140 Psychological Services               | \$ 9,000            | \$ 4,766            | \$ -                | \$ -                | \$ -                | \$ -               |               |  |            |  |
| 2150 Speech Services                      | \$ 87,524           | \$ 14,118           | \$ 18,766           | \$ 12,699           | \$ 13,197           | \$ (5,569)         |               |  |            |  |
| 2190 Other Support Services               | \$ -                | \$ 3,808            | \$ -                | \$ -                | \$ -                | \$ -               |               |  |            |  |
| 2195 Physical Therapy                     | \$ -                | \$ 145              | \$ -                | \$ -                | \$ -                | \$ -               |               |  |            |  |
| 2210 Improvement of Instruction           | \$ -                | \$ 3,654            | \$ -                | \$ 4,869            | \$ -                | \$ -               |               |  |            |  |
| 2213 Staff Development                    | \$ 43,690           | \$ 85,924           | \$ 55,354           | \$ 31,976           | \$ 64,921           | \$ 9,567           |               |  |            |  |
| 2220 Education Media                      | \$ 87,049           | \$ 76,675           | \$ 79,592           | \$ 74,366           | \$ 82,914           | \$ 3,322           |               |  |            |  |
| 2222 Instructional Technology Services    | \$ 35,035           | \$ 32,967           | \$ 44,050           | \$ 39,242           | \$ 60,950           | \$ 16,900          |               |  |            |  |
| 2310 School Board                         | \$ 16,899           | \$ 11,176           | \$ 16,645           | \$ 7,538            | \$ 16,645           | \$ -               |               |  |            |  |
| 2313 Treasurer                            | \$ 9,914            | \$ 1,651            | \$ 9,964            | \$ 15,974           | \$ 8,531            | \$ (1,433)         |               |  |            |  |
| 2315 Legal Services                       | \$ 5,000            | \$ 2,172            | \$ 5,000            | \$ 438              | \$ 5,000            | \$ -               |               |  |            |  |
| 2320 Central Administration               | \$ 262,297          | \$ 262,297          | \$ 283,050          | \$ 321,054          | \$ 282,078          | \$ (972)           |               |  |            |  |
| 2410 Principal's Office                   | \$ 253,362          | \$ 245,351          | \$ 270,346          | \$ 245,785          | \$ 261,527          | \$ (8,818)         |               |  |            |  |
| 2420 Special Education Assessment         | \$ 556,306          | \$ 556,306          | \$ 395,098          | \$ 395,098          | \$ 366,272          | \$ (28,826)        |               |  |            |  |
| 2520 Fiscal Services-Revenue Anticipation | \$ 31,000           | \$ 47,511           | \$ 40,000           | \$ 52,740           | \$ 53,000           | \$ 13,000          |               |  |            |  |
| 2600 Facilities Maintenance               | \$ 436,371          | \$ 412,192          | \$ 523,903          | \$ 446,646          | \$ 492,919          | \$ (30,983)        |               |  |            |  |
| 2711 Transportation-Regular Education     | \$ 240,610          | \$ 650,574          | \$ 233,251          | \$ 322,582          | \$ 228,090          | \$ (5,161)         |               |  |            |  |
| 2714 Transportation-Special Education     | \$ -                | \$ 5,700            | \$ -                | \$ -                | \$ -                | \$ -               |               |  |            |  |
| 2720 Transportation-Co-Curricular         | \$ 7,200            | \$ 14,437           | \$ -                | \$ 7,716            | \$ 6,475            | \$ 6,475           |               |  |            |  |
| 2840 Network Services                     | \$ 115,738          | \$ 102,014          | \$ 127,475          | \$ 132,667          | \$ 139,948          | \$ 12,473          |               |  |            |  |
| 3100 Food Services                        | \$ 52,029           | \$ 205,093          | \$ 50,060           | \$ 213,687          | \$ 73,750           | \$ 23,690          |               |  |            |  |
| 5100 Debt Service-Long-Term Debt          | \$ 432,399          | \$ 414,471          | \$ 400,000          | \$ 399,883          | \$ 390,768          | \$ (9,232)         |               |  |            |  |
| 5300 Reserve Transfer                     | \$ -                | \$ 38,382           | \$ -                | \$ 169,173          | \$ -                | \$ -               |               |  |            |  |
| <b>Grand Total</b>                        | <b>\$ 5,866,651</b> | <b>\$ 6,209,556</b> | <b>\$ 5,581,756</b> | <b>\$ 5,511,517</b> | <b>\$ 5,494,274</b> | <b>\$ (87,482)</b> | <b>-1.57%</b> |  |            |  |

**CAMBRIDGE ELEMENTARY 2018-2019  
SCHOOL DISTRICT REVENUES**

| Description                             | Voted Budget          |                       | Actuals               |                       | Voted Budget          |                       | YTD FY18              |                       | Proposed              |                       | Difference       |                  | Percent Change |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------|------------------|----------------|
|   | FY17                  | FY17                  | FY17                  | FY17                  | FY18                  | FY18                  | FY18                  | FY18                  | Budget FY19           | Budget FY19           | FY18 vs FY19     | FY19             |                |
| 21st Century Revenue                    | \$ (29,585)           | \$ (29,585)           | \$ (38,857)           | \$ (38,857)           | \$ (29,585)           | \$ (29,585)           | \$ (1,474)            | \$ (1,474)            | \$ (42,400)           | \$ (42,400)           | \$ (12,815)      | \$ (12,815)      |                |
| Act 230                                 | \$ -                  | \$ -                  | \$ (305)              | \$ (305)              | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -             | \$ -             |                |
| Art Club                                | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ (18)               | \$ (18)               | \$ -                  | \$ -                  | \$ -             | \$ -             |                |
| Art Project                             | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ (35)               | \$ (35)               | \$ -                  | \$ -                  | \$ -             | \$ -             |                |
| Breakfast Adjustment                    | \$ -                  | \$ -                  | \$ (433)              | \$ (433)              | \$ -                  | \$ -                  | \$ (161)              | \$ (161)              | \$ -                  | \$ -                  | \$ -             | \$ -             |                |
| Child Nutrition - After School Snack    | \$ -                  | \$ -                  | \$ (1,207)            | \$ (1,207)            | \$ -                  | \$ -                  | \$ (436)              | \$ (436)              | \$ -                  | \$ -                  | \$ -             | \$ -             |                |
| Consolidated Grant                      | \$ (189,904)          | \$ (189,904)          | \$ (202,811)          | \$ (202,811)          | \$ (208,155)          | \$ (208,155)          | \$ (56,940)           | \$ (56,940)           | \$ (165,628)          | \$ (165,628)          | \$ 42,527        | \$ 42,527        |                |
| Donations/Contributions                 | \$ -                  | \$ -                  | \$ (500)              | \$ (500)              | \$ -                  | \$ -                  | \$ (8,026)            | \$ (8,026)            | \$ -                  | \$ -                  | \$ -             | \$ -             |                |
| Epsdt                                   | \$ (7,000)            | \$ (7,000)            | \$ (8,391)            | \$ (8,391)            | \$ (7,000)            | \$ (7,000)            | \$ (2,553)            | \$ (2,553)            | \$ (7,000)            | \$ (7,000)            | \$ -             | \$ -             |                |
| Fruit & Veggie Grant                    | \$ -                  | \$ -                  | \$ (16,905)           | \$ (16,905)           | \$ -                  | \$ -                  | \$ (1,233)            | \$ (1,233)            | \$ -                  | \$ -                  | \$ -             | \$ -             |                |
| General State Support Grant             | \$ (4,674,013)        | \$ (4,674,013)        | \$ (4,674,013)        | \$ (4,674,013)        | \$ (4,903,675)        | \$ (4,903,675)        | \$ (4,903,675)        | \$ (4,903,675)        | \$ (4,814,301)        | \$ (4,814,301)        | \$ 89,374        | \$ 89,374        |                |
| Interest                                | \$ (42,000)           | \$ (42,000)           | \$ (56,180)           | \$ (56,180)           | \$ (35,000)           | \$ (35,000)           | \$ (23,888)           | \$ (23,888)           | \$ (35,000)           | \$ (35,000)           | \$ -             | \$ -             |                |
| Local Revenue                           | \$ -                  | \$ -                  | \$ (10,000)           | \$ (10,000)           | \$ -                  | \$ -                  | \$ (10,000)           | \$ (10,000)           | \$ (10,000)           | \$ (10,000)           | \$ (10,000)      | \$ (10,000)      |                |
| Medicaid Reimbursement                  | \$ (35,000)           | \$ (35,000)           | \$ (17,070)           | \$ (17,070)           | \$ (35,000)           | \$ (35,000)           | \$ (5,500)            | \$ (5,500)            | \$ (15,000)           | \$ (15,000)           | \$ 20,000        | \$ 20,000        |                |
| Miscellaneous                           | \$ (10,000)           | \$ (10,000)           | \$ (43,408)           | \$ (43,408)           | \$ (12,000)           | \$ (12,000)           | \$ (27,169)           | \$ (27,169)           | \$ (12,000)           | \$ (12,000)           | \$ -             | \$ -             |                |
| Other Restricted                        | \$ -                  | \$ -                  | \$ (2,000)            | \$ (2,000)            | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -             | \$ -             |                |
| Program Fees                            | \$ (7,611)            | \$ (7,611)            | \$ (9,316)            | \$ (9,316)            | \$ (9,225)            | \$ (9,225)            | \$ (6,626)            | \$ (6,626)            | \$ (9,300)            | \$ (9,300)            | \$ (75)          | \$ (75)          |                |
| Reserve                                 | \$ (35,877)           | \$ (35,877)           | \$ (33,425)           | \$ (33,425)           | \$ (35,877)           | \$ (35,877)           | \$ (210,007)          | \$ (210,007)          | \$ (190,947)          | \$ (190,947)          | \$ (155,070)     | \$ (155,070)     |                |
| Sale of Fixed Asset                     | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ (4,000)            | \$ (4,000)            | \$ -                  | \$ -                  | \$ -             | \$ -             |                |
| School Breakfast Reimb.- sub grant LNSU | \$ -                  | \$ -                  | \$ (19,786)           | \$ (19,786)           | \$ -                  | \$ -                  | \$ (6,019)            | \$ (6,019)            | \$ -                  | \$ -                  | \$ -             | \$ -             |                |
| School Improvement Grant                | \$ -                  | \$ -                  | \$ (41,591)           | \$ (41,591)           | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -             | \$ -             |                |
| School Lunch Reimb.- sub grant LNSU     | \$ -                  | \$ -                  | \$ (61,289)           | \$ (61,289)           | \$ -                  | \$ -                  | \$ (20,247)           | \$ (20,247)           | \$ -                  | \$ -                  | \$ -             | \$ -             |                |
| Special Ed. - Extraordinary             | \$ (112,317)          | \$ (112,317)          | \$ (43,909)           | \$ (43,909)           | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -             | \$ -             |                |
| Special Ed. Mainstream Block            | \$ (125,358)          | \$ (125,358)          | \$ (125,358)          | \$ (125,358)          | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -             | \$ -             |                |
| Special Ed. Reimbursement               | \$ (338,997)          | \$ (338,997)          | \$ (347,465)          | \$ (347,465)          | \$ (266,664)          | \$ (266,664)          | \$ (121,843)          | \$ (121,843)          | \$ (165,664)          | \$ (165,664)          | \$ 101,000       | \$ 101,000       |                |
| Special Education Idea B                | \$ (37,714)           | \$ (37,714)           | \$ (58,818)           | \$ (58,818)           | \$ (39,575)           | \$ (39,575)           | \$ (8,702)            | \$ (8,702)            | \$ (27,035)           | \$ (27,035)           | \$ 12,540        | \$ 12,540        |                |
| SPED reimbursement prior year           | \$ -                  | \$ -                  | \$ (359)              | \$ (359)              | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -             | \$ -             |                |
| State Aid - Transportation              | \$ -                  | \$ -                  | \$ (135,322)          | \$ (135,322)          | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -             | \$ -             |                |
| State Eee Program                       | \$ (52,358)           | \$ (52,358)           | \$ (36,989)           | \$ (36,989)           | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -             | \$ -             |                |
| Summer Food Service Program             | \$ -                  | \$ -                  | \$ (1,439)            | \$ (1,439)            | \$ -                  | \$ -                  | \$ (6,841)            | \$ (6,841)            | \$ -                  | \$ -                  | \$ -             | \$ -             |                |
| Transportation - Other                  | \$ (10,522)           | \$ (10,522)           | \$ (9,025)            | \$ (9,025)            | \$ -                  | \$ -                  | \$ (6,590)            | \$ (6,590)            | \$ -                  | \$ -                  | \$ -             | \$ -             |                |
| Transportation - Secondar               | \$ (158,395)          | \$ (158,395)          | \$ (158,395)          | \$ (158,395)          | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -             | \$ -             |                |
| Yearbook Order Revenue                  | \$ -                  | \$ -                  | \$ (2,150)            | \$ (2,150)            | \$ -                  | \$ -                  | \$ (4,060)            | \$ (4,060)            | \$ -                  | \$ -                  | \$ -             | \$ -             |                |
| <b>Grand Total</b>                      | <b>\$ (5,866,651)</b> | <b>\$ (5,866,651)</b> | <b>\$ (6,156,716)</b> | <b>\$ (6,156,716)</b> | <b>\$ (5,581,756)</b> | <b>\$ (5,581,756)</b> | <b>\$ (5,436,043)</b> | <b>\$ (5,436,043)</b> | <b>\$ (5,494,274)</b> | <b>\$ (5,494,274)</b> | <b>\$ 87,482</b> | <b>\$ 87,482</b> | <b>-1.57%</b>  |

|   |  |                                      |                                 |   |   |     |
|---|--|--------------------------------------|---------------------------------|---|---|-----|
| District: <b>Cambridge</b><br>County: <b>Lamoille</b>   |  | <b>T040</b><br><b>Lamoille North</b> |                                 | Property dollar<br>equivalent yield<br><b>9,842</b> | Homestead tax rate<br>per \$9,842 of spending<br>per equalized pupil<br><b>1.00</b> |     |
|   |  |                                      |                                 | <b>11,862</b>                                       | Income dollar equivalent yield per<br>2.0% of household income                      |     |
| <b>Expenditures</b>   |  | <b>FY2016</b>                        | <b>FY2017</b>                   | <b>FY2018</b>                                       | <b>FY2019</b>   |     |
| 1.  | <b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 14 expenditures)  | <b>\$5,881,345</b>                   | <b>\$5,866,651</b>              | <b>\$5,581,756</b>                                  | <b>\$5,494,274</b>  | 1.  |
| 2.  | <i>plus</i> Sum of separately warned articles passed at town meeting   | -                                    | -                               | -   |   | 2.  |
| 3.  | <i>minus</i> Act 144 Expenditures, to be excluded from Education Spending(Manchester & West Windsor only)  | -                                    | -                               | -   |   | 3.  |
| 4.  | <b>Locally adopted or warned budget</b>  | <b>\$5,881,345</b>                   | <b>\$5,866,651</b>              | <b>\$5,581,756</b>                                  | <b>\$5,494,274</b>  | 4.  |
| 5.  | <i>plus</i> Obligation to a Regional Technical Center School District if any   | -                                    | -                               | -   |   | 5.  |
| 6.  | <i>plus</i> Prior year deficit repayment of deficit  | -                                    | -                               | -   |   | 6.  |
| 7.  | <b>Total Budget</b>  | <b>\$5,881,345</b>                   | <b>\$5,866,651</b>              | <b>\$5,581,756</b>                                  | <b>\$5,494,274</b>  | 7.  |
| 8.  | S.U. assessment (included in local budget) - informational data  | -                                    | -                               | -   |   | 8.  |
| 9.  | Prior year deficit reduction (included in expenditure budget) - informational data   | -                                    | -                               | -   | -   | 9.  |
| <b>Revenues</b>   |  |                                      |                                 |   |   |     |
| 10.   | Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)   | <b>\$1,294,559</b>                   | <b>\$1,192,638</b>              | <b>\$678,081</b>                                    | <b>\$679,973</b>  | 10. |
| 11.   | <i>plus</i> Capital debt aid for eligible projects pre-existing Act 60   | -                                    | -                               | -   |   | 11. |
| 12.   | <i>minus</i> All Act 144 revenues, including local Act 144 tax revenues(Manchester & West Windsor only)  | -                                    | -                               | -   |   | 12. |
| 13.   | <b>Offsetting revenues</b>   | <b>\$1,294,559</b>                   | <b>\$1,192,638</b>              | <b>\$678,081</b>                                    | <b>\$679,973</b>  | 13. |
| <b>Education Spending</b>   |  |                                      |                                 |   |   |     |
| 14.   | <b>Education Spending</b>  | <b>\$4,586,786</b>                   | <b>\$4,674,013</b>              | <b>\$4,903,675</b>                                  | <b>\$4,814,301</b>  | 14. |
| 15.   | Equalized Pupils   | 342.92                               | 338.31                          | 331.54  | 329.83  | 15. |
| <b>Education Spending per Equalized Pupil</b>   |  |                                      |                                 |   |   |     |
| 16.   | <b>Education Spending per Equalized Pupil</b>  | <b>\$13,375.67</b>                   | <b>\$13,815.77</b>              | <b>\$14,790.60</b>                                  | <b>\$14,596.31</b>  | 16. |
| 17.   | <i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil   | -                                    | \$1,278.11                      | \$1,206.49  |   | 17. |
| 18.   | <i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)  | \$3.08                               | \$9.06                          | \$22.62   |   | 18. |
| 19.   | <i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup) | -                                    | -                               | -   |   | 19. |
| 20.   | <i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)  | -                                    | -                               | -   |   | 20. |
| 21.   | <i>minus</i> Estimated costs of new students after census period (per eqpup)   | -                                    | -                               | -   |   | 21. |
| 22.   | <i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)  | -                                    | -                               | -   |   | 22. |
| 23.   | <i>minus</i> Less planning costs for merger of small schools (per eqpup)   | -                                    | -                               | -   |   | 23. |
| 24.   | <i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)   | \$15.99                              | \$16.30                         | \$49.16   |   | 24. |
| 25.   | Excess spending threshold  | threshold = \$17,103<br>\$17,103.00  | Allowable growth<br>\$13,696.23 | threshold = \$17,386<br>\$17,386.00                 | threshold = \$17,816<br>\$17,816.00   | 25. |
| 26.   | <i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)  | -                                    | -                               | -   | -   | 26. |
| 27.   | Per pupil figure used for calculating District Equalized Tax Rate  | \$13,376                             | \$13,816                        | \$14,791  | \$14,596.31   | 27. |
| 28.   | District spending adjustment (minimum of 100%)   | 141.407%<br>based on \$9,285         | 142.416%<br>based on \$9,701    | 145.577%<br>based on yield \$10,160                 | 148.306%<br>based on yield \$9,842  | 28. |
| <b>Prorating the local tax rate</b>   |  |                                      |                                 |   |   |     |
| 29.   | Anticipated district equalized homestead tax rate (to be prorated by line 30)<br>[\$14,596.31 ÷ (\$9,842.00 ÷ \$1.00)]   | \$1.3999<br>based on \$0.99          | \$1.4242<br>based on \$1.00     | \$1.4558<br>based on \$1.00                         | \$1.4831<br>based on \$1.00   | 29. |
| 30.   | Percent of Cambridge equalized pupils not in a union school district   | 59.62%                               | 59.71%                          | 60.32%  | 58.83%  | 30. |
| 31.   | Portion of district eq homestead rate to be assessed by town<br>(58.83% x \$1.48)  | \$0.8346                             | \$0.8504                        | \$0.8781  | \$0.8725  | 31. |
| 32.   | <b>Common Level of Appraisal (CLA)</b>   | 102.92%                              | 102.56%                         | 101.85%   |   | 32. |
| 33.   | Portion of actual district homestead rate to be assessed by town<br>(\$0.8725 ÷ 0.00%)   | \$0.8109<br>based on \$0.99          | \$0.8292<br>based on \$1.00     | \$0.8622<br>based on \$1.00                         |   | 33. |
| If the district belongs to a union school district, this is only a <b>PARTIAL</b> homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.   |  |                                      |                                 |   |   |     |
| 34.   | Anticipated income cap percent (to be prorated by line 30)<br>[((\$14,596.31 ÷ \$11,862) x 2.00%]  | 2.55%<br>based on 1.80%              | 2.54%<br>based on 2.00%         | 2.47%<br>based on 2.00%                             | 2.46%<br>based on 2.00%   | 34. |
| 35.   | Portion of district income cap percent applied by State<br>(58.83% x 2.46%)  | 1.52%<br>based on 1.80%              | 1.52%<br>based on 2.00%         | 1.49%<br>based on 2.00%                             | 1.45%<br>based on 2.00%   | 35. |
| 36.   | Percent of equalized pupils at Lamoille North MUSD #058B   | -                                    | -                               | 39.68%  | 41.17%  | 36. |
| 37.   |  | -                                    | -                               | -   | -   | 37. |
| <div>- Following current statute, the Tax Commissioner recommended a property yield of \$9,842 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,862 for a base income percent of 2.0% and a non-residential tax rate of \$1.629. <b>New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.</b></div> <div>- Final figures will be set by the Legislature during the legislative session and approved by the Governor.</div> <div>- The base income percentage cap is 2.0%.</div> |  |                                      |                                 |   |   |     |

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## CAMBRIDGE CONNECTIONS - ENRICHMENT AND ACADEMICS AFTERSCHOOL AND IN THE SUMMER

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### 2016-17 School Year

Cambridge Connections ran 30 weeks of afterschool programming (enrichment and Homework Club). 104 students in grades one through six participated in 68 unique enrichment classes. 52 students (43%) attended Homework Club. 42 students (35%) qualified as regular attendees by participating for 30 days or more. 45% of total participants attended on a scholarship while 62% of regular attendees received scholarships. Cambridge Connections awarded a total of \$13,314 in scholarships.

Enrichment classes spanned many subject areas: literacy, math, science, history/culture, fitness and nutrition, art, and recreation. Some of our newest and most popular classes were DIY Fun, Healthy Baking, Basketball, Chess Club, Paper Mache Animals, International Cooking, Snowshoeing and Strolling, Time on Stage, Strategic Games, Tumbling, Winter Fun, and You Call That Science?, It's Outta This World, and Play with Clay.

### Summer 2017

Cambridge Connections ran 5 weeks (25 days) of summer enrichment and academics (math and literacy) which was attended by 36 students entering grades two through seven. 85% of participants attended on scholarships for a total of \$9,750 in scholarship awards. Summer enrichment consisted of weekly themes: Gardening, Structure and Function (engineering), Outdoor Living, Rural Mural (art), Get Moving (fitness), and field trips to Sterling Pond, Lake Eden, and the Mississquoi National Wildlife Refuge. During the Rural Mural week, students worked with visiting artist and educator, Danielle Berg, to create the mural depicting local landmarks that now decorates the Cambridge Community Center. Cambridge Connections was visited by CliF (The Children's Literacy Foundation) again this summer. Students participated in an interactive read aloud and then got to choose two books to take home.

### 2017-18 School Year (so far)

So far this year, 84 students in grades one through six have participated in 45 unique enrichment classes after school. 33 students have participated in Homework Club. 60% of participants have attended on a scholarship. As of January 1, 2017, Cambridge Connections has awarded \$7,875 in scholarships for afterschool programming.

In a recent survey, parents reported high satisfaction with many aspects of the program including the quality of enrichment activities, homework support, hours of operation, cost, and overall quality. Parents reported that Cambridge Connections has helped their children improve social skills, homework completion, and relations with the school. Parents report that they feel the program provides a safe environment for their children after school and that it is meeting their needs.

Respectfully Submitted,  
*Rachel Rose*



# Budget Sheet – 3 Year Comparison

2016/17 – 2018/19

|                               | 2016-17            | 2017-18            |                    | 2018-19            |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|
| Revenue Sources               | Amount             | Amount             | YTD Actuals        | Amount             |
| 21st Century Grant            | \$38,856.00        | \$42,400.00        | \$1,474.13         | \$42,400.00        |
| School Voted Budget           | \$23,021.88        | \$23,021.00        | \$23,021.00        | \$23,021.00        |
| Town                          | \$10,000.00        | \$10,000.00        | \$10,000.00        | TBD                |
| Program Fees-SUMMER ONLY      | \$2,700.00         | \$1,000.00         | \$1,770.00         | \$2,000.00         |
| Program Fees-SCHOOL YEAR ONLY | \$6,616.00         | \$5,600.00         | \$4,205.00         | \$6,500.00         |
| Donations/Contributions       | \$2,245.00         | \$4,650.00         | \$7,773.12         | \$9,000.00         |
| Green Mtn Fund Grant          | \$-                |                    |                    |                    |
| Ben & Jerry Foundation Grant  | \$2,000.00         |                    |                    |                    |
| Yearbook                      | \$2,150.00         | \$2,200.00         | 365                | \$2,200.00         |
| Food Subsidy                  | \$1,439.17         | \$1,450.00         | \$6,841.40         | \$6,800.00         |
| <b>Total Revenues</b>         | <b>\$89,028.05</b> | <b>\$90,321.00</b> | <b>\$55,449.65</b> | <b>\$91,921.00</b> |

| Expenditures                             | Amount             | Amount             | Actuals            | Amount             |
|--|--------------------|--------------------|--------------------|--------------------|
| <b>SUMMER PROGRAM 7/1/17 – 8/4/17</b>    |                    |                    |                    |                    |
| Salaries- Site Coordinator               | \$5,239.63         | \$4,620.00         | \$4,643.18         | \$4,700.00         |
| Salaries- Instructors                    | \$7,935.50         | \$11,805.00        | \$11,601.82        | \$11,700.00        |
| FICA (=Total Salaries X .0765)           | \$978.27           | \$1,255.00         | \$1,242.74         | \$1,254.00         |
| Wcomp (=Total Salaries X .0043)          | \$57.98            | \$70.00            | \$71.50            | \$72.00            |
| Unemployment (=Total Salaries X .0052)   | \$69.79            | \$145.00           | \$47.36            | \$85.00            |
| Retirement                               | \$-                | \$50.00            | \$-                | \$-                |
| VSTRS                                    | \$-                |                    |                    |                    |
| Health/Life/Disability                   | \$2,488.68         | \$105.00           | \$-                | \$-                |
| Contracted Service: (List Types/Vendors) | \$-                |                    |                    |                    |
| Purchased Service: (List Types/Vendors)  | \$-                |                    |                    |                    |
| Professional Development/Conference      | \$-                |                    |                    |                    |
| Supplies                                 | \$90.06            | \$1,340.00         | \$69.18            | \$100.00           |
| Field trips                              | \$-                |                    | \$65.00            | \$65.00            |
| Travel/Mileage                           | \$-                |                    |                    |                    |
| Transportation                           | \$1,507.64         | \$2,036.00         | \$3,505.31         | \$3,500.00         |
| Food/Snacks                              | \$1,477.02         | \$1,450.00         | \$8,166.18         | \$8,200.00         |
| Field trip Admissions                    | \$-                |                    |                    |                    |
| <b>Total SUMMER PROGRAM Expenditures</b> | <b>\$19,844.57</b> | <b>\$22,876.00</b> | <b>\$29,412.27</b> | <b>\$29,676.00</b> |

| <b>SCHOOL YEAR PROGRAM</b>                    | <b>2016-17</b>     | <b>2017-18</b>     |                      | <b>2018-19</b>      |
|---|--------------------|--------------------|----------------------|---------------------|
| <b>Salaries- Site Coordinators</b>            | \$30,118.30        | \$32,790.00        | \$18,657.14          | \$33,000.00         |
| <b>Salaries- Instructors</b>                  | \$26,090.68        | \$21,535.00        | \$19,484.11          | \$27,000.00         |
| <b>FICA (=Total Salaries X .0765)</b>         | \$4,203.71         | \$3,930.00         | \$2,909.62           | \$4,590.00          |
| <b>Wcomp (=Total Salaries X .0044)</b>        | \$246.91           | \$240.00           | \$167.88             | \$264.00            |
| <b>UEI (= Total Saries X .0052)</b>           | \$160.06           | \$485.00           | \$85.73              | \$312.00            |
| <b>Retirement</b>                             | \$240.00           | \$180.00           | \$222.00             | \$275.00            |
| <b>VSTRS</b>                                  | \$-                |                    |                      |                     |
| <b>Health/Life/Disability</b>                 | \$83.69            | \$85.00            | \$1.84               | \$-                 |
| <b>Contracted Service</b>                     | \$750.00           | \$1,050.00         | \$490.83             | \$750.00            |
| <b>Purchased Service: (Yearbook/Treering)</b> | \$2,552.90         | \$2,200.00         |                      | \$2,200.00          |
| <b>Professional Development/Conference</b>    | \$180.00           | \$300.00           | \$480.00             | \$375.00            |
| <b>Supplies</b>                               | \$2,027.11         | \$3,450.00         | \$1,478.36           | \$2,000.00          |
| <b>Equipment</b>                              |                    |                    |                      |                     |
| <b>Travel/Mileage</b>                         | \$-                |                    |                      |                     |
| <b>Transportation</b>                         |                    | \$0.00             | \$-                  | \$-                 |
| <b>Food/Snacks</b>                            | \$870.88           | \$1,200.00         | \$383.08             | \$1,000.00          |
| <b>Background Check Fees</b>                  | \$69.00            | \$0.00             | \$99.00              | \$100.00            |
| <b>Total SCHOOL YEAR Expenditures</b>         | <b>\$67,593.24</b> | <b>\$67,445.00</b> | <b>\$44,459.59</b>   | <b>\$71,866.00</b>  |
| <b>TOTAL PROGRAM EXPENDITURES</b>             | <b>\$87,437.81</b> | <b>\$90,321.00</b> | <b>\$73,871.86</b>   | <b>101,542.00</b>   |
| <b>Balance</b>                                | <b>\$1,590.24</b>  | <b>\$0.00</b>      | <b>\$(18,422.21)</b> | <b>\$(9,621.00)</b> |

# CAMBRIDGE FIRE DEPARTMENT

P.O. BOX 517 • JEFFERSONVILLE, VT 05464 • 802-644-2201

EMERGENCY DIAL 911

## Chief's Report

### CHIEF

Alan Cary

### SECRETARY

Dan St. Cyr

### TREASURER

Kristy Wyckoff

**The Cambridge Fire Department answered 213 calls in 2017.**

**Below is a breakdown:**

**Auto Alarms = 126**

**Structure Fires = 7**

**MVA = 34**

**Hazmat = 14**

**Grass Fires = 4**

**Good Intent/Back Country = 11**

**Rescue Assist = 6**

**Chimney = 5**

**Car/Appliance/Power lines = 6**

We would like to thank the community members and businesses in their support of Rollie our robotic fire truck. Rollie made his first appearance in the 4th of July Parade. He was then used as a part of our fire prevention days at Cambridge and Fletcher Elementary schools; Rollie was a huge hit with the kids. Lastly, Rollie took part in handing out candy at the fire station for Halloween. We were able to purchase Rollie through private donations, thank you to all those who donated.

We would like to remind the community of our cadet and junior firefighter program. This program allows us to take on a few younger members as early as the age of 15. We have had tremendous success with the young women and men that have completed this program, some have continued on in our department rising up to leadership roles. If a young adult is interested, please contact us for more information, as slots are limited.

In closing, I would like to inform the community that this is my last year as fire chief. I plan to continue serving as firefighter and I look forward to helping where needed. At the end of this year I will have served as the fire chief for 21 years. With stepping down from this position, I am allowing for others to move within the leadership ranks of the department. Thank you for all of your support through the years.

|                                       |                             |                                |
|---------------------------------------|-----------------------------|--------------------------------|
| 1st Assistant Chief<br>Dan Wyckoff    | 1st Captain<br>Jesse Hanley | 1st Lieutenant<br>DJ Dauphinee |
| 2nd Assistant Chief<br>Chris Langlois | 2nd Captain<br>Jason Luneau | 2nd Lieutenant<br>Corey White  |
| CREW                                  |                             |                                |
| Hugh Albright                         | Logan Hipes                 | Mike Tefft                     |
| Jared Anderson                        | David Jones                 | Cody Williams                  |
| Dave Bergeron                         | Schuyler Lamphere           | Marissa Williams               |
| Alex Blair                            | Kevin Mahoney               | Jim Wells                      |
| Brendon Blair                         | Zach Roy                    | Zach Wesson                    |
| Craig Blair                           | Darren Severance            | Kevin Whitehead                |
| Sam Donahue                           | Mike Spaulding              | Larry Wyckoff                  |
| Jesse Hanon                           | Tammy Salls                 |                                |

Respectfully submitted,  
*Alan H. Cary, Chief, Cambridge Fire Department*



# C.F.D. Treasurer's Report

For the year ended December 31, 2017

| YEAR | BUDGET       | ACTUAL       | TOWN APPROPRIATION |
|------|--------------|--------------|--------------------|
| 2015 | \$141,500.00 | \$134,051.75 | \$130,280.78       |
| 2016 | \$138,200.00 | \$129,949.94 | \$115,139.00       |
| 2017 | \$142,500.00 | \$136,453.53 | \$120,193.16       |
| 2018 | \$142,500.00 |              | \$121,500.00       |

| RECEIPTS/CASH                   | 2017 BUDGET         | 2017 ACTUAL         | 2018 BUDGET         |
|---------------------------------|---------------------|---------------------|---------------------|
| Cash on hand @ 1/1              | \$15,806.84         | \$15,806.84         | \$14,543.26         |
| Town of Cambridge               | \$120,193.16        | \$120,193.16        | \$121,500.00        |
| Town of Fletcher                | \$6,500.00          | \$6,500.00          | \$6,500.00          |
| Fire Report Income              |                     | \$5.00              |                     |
| Interest                        |                     | \$50.34             |                     |
| Misc Income                     |                     | \$8,441.45          |                     |
|                                 |                     |                     |                     |
| <b>TOTALS</b>                   | <b>\$142,500.00</b> | <b>\$150,996.79</b> | <b>\$142,543.26</b> |
| DISBURSEMENTS                   |                     |                     |                     |
| Truck Maintenance               | \$12,000.00         | \$16,492.48         | \$12,000.00         |
| Equip. Maintenance              | \$7,500.00          | \$6,915.06          | \$7,500.00          |
| Building Maintenance            | \$11,000.00         | \$15,109.12         | \$11,000.00         |
| Radio Maintenance               | \$3,000.00          | \$3,006.31          | \$3,000.00          |
| SCBA Maintenance                | \$4,500.00          | \$2,268.20          | \$4,500.00          |
| Payroll                         | \$30,000.00         | \$20,365.53         | \$30,000.00         |
| Payroll Taxes                   | \$2,500.00          | \$1,558.00          | \$2,500.00          |
| Equip. Replacement              | \$20,500.00         | \$24,596.92         | \$20,500.00         |
| Utilities                       | \$25,000.00         | \$20,024.77         | \$25,000.00         |
| Telephone                       | \$4,300.00          | \$4,264.27          | \$4,300.00          |
| Insurance                       | \$10,000.00         | \$9,723.70          | \$10,000.00         |
| Fire Prevention                 | \$3,500.00          | \$2,957.29          | \$3,500.00          |
| Medical                         | \$1,000.00          | \$839.01            | \$1,000.00          |
| Training & Dues                 | \$3,500.00          | \$1,618.76          | \$3,500.00          |
| Office Expense                  | \$3,200.00          | \$2,417.64          | \$3,200.00          |
| Professional Services           | \$1,000.00          | \$800.00            | \$1,000.00          |
| Misc                            |                     | \$3,496.47          | \$43.26             |
|                                 |                     |                     |                     |
| <b>TOTAL</b>                    | <b>\$142,500.00</b> | <b>\$136,453.53</b> | <b>\$142,543.26</b> |
| <b>Cash After Disbursements</b> |                     | <b>\$14,543.26</b>  |                     |

# **CAMBRIDGE RESCUE SQUAD**

**PO Box 431  
Jeffersonville, VT. 05464  
(802) 644-2113  
“Neighbors Helping Neighbors”**

Cambridge Rescue Squad would like to thank the community and its members for another successful year.

This year Cambridge Rescue Squad has been able to purchase two, much needed, cardiac monitors, and one Zoll auto pulse to assist our providers in better care of our patients.

Cambridge Rescue Squad hosted an event to gather clothing for the hurricane victims in Texas. We also held our annual fill a truck event to benefit the local food shelf and our cadet program. We recently hosted the annual Lasagna Dinner at the elementary school.

Our Training Center continues to train and educate the community on CPR, Babysitting Courses, and first aid.

Cambridge Rescue currently has 1 EMR, 1 paramedic, 11 EMT's, 9 AEMT's, and 1 EMT Student. Cambridge Rescue has responded to 383 calls in 2017.

Cambridge Rescue Squad continues to grow in numbers. If anyone is intrested in joining our volunteer squad please fill out an application on our website: [www.cambridgerescue.org](http://www.cambridgerescue.org).

Again, I wish to thank the community and our members for your continued support of our squad.

*Lisa M. Hill, Chief, Cambridge Rescue Squad*

|                                   | 2017                 |                      | 2018                 |
|-----------------------------------|----------------------|----------------------|----------------------|
|                                   | Actual               | Budget               | Budget               |
| <b>Income</b>                     |                      |                      |                      |
| Appropriation from Cambridge      | 135,000.00           | 135,000.00           | 135,000.00           |
| Capital Budget from Cambridge     | 15,000.00            | 15,000.00            | 25,000.00            |
| Appropriation from Fletcher       | 0.00                 | 3,000.00             | 3,000.00             |
| Cadet Corp Income                 | 969.68               | 1,000.00             | 1,000.00             |
| Donations                         | 2,134.40             | 500.00               | 2,000.00             |
| Fundraising Income                | 1,475.00             | 3,000.00             | 1,500.00             |
| Reimbursement                     | 10,000.00            |                      | 0.00                 |
| Service Billing Income            | 153,039.92           | 150,000.00           | 150,000.00           |
| Training Income                   | 1,235.10             |                      | 1,000.00             |
| <b>Total Income</b>               | <b>\$ 318,854.10</b> | <b>\$ 307,500.00</b> | <b>\$ 318,500.00</b> |
| <b>Gross Profit</b>               | <b>\$ 318,854.10</b> | <b>\$ 307,500.00</b> | <b>\$ 318,500.00</b> |
| <b>Expenses</b>                   |                      |                      |                      |
| Advertising and Promotion         |                      |                      | 0.00                 |
| Building Maintenance              | 4,712.04             | 3,000.00             | 2,500.00             |
| Housekeeping                      | 263.41               | 675.00               | 1,000.00             |
| <b>Total Building Maintenance</b> | <b>\$ 4,975.45</b>   | <b>\$ 3,675.00</b>   | <b>\$ 3,500.00</b>   |
| Dues                              | 9,839.24             | 300.00               | 5,000.00             |
| Equipment                         | 38,382.07            | 5,000.00             | 5,000.00             |
| Repair Equipment                  | 216.26               | 5,000.00             | 1,000.00             |
| <b>Total Equipment</b>            | <b>\$ 38,598.33</b>  | <b>\$ 10,000.00</b>  | <b>\$ 6,000.00</b>   |
| <b>Capital Expenses</b>           |                      |                      |                      |
| Zoll                              | \$ 15,000.00         | \$ 15,000.00         | \$ 12,000.00         |
| AutoPulse (A1 & A2)               |                      |                      | \$ 10,000.00         |
| Nitrous (A1 & A2)                 |                      |                      | \$ 3,000.00          |
| <b>Total Capital Expenses</b>     | <b>\$ 15,000.00</b>  | <b>\$ 15,000.00</b>  | <b>\$ 25,000.00</b>  |
| Fundraising Expense               | 602.50               | 750.00               | 750.00               |
| Food                              | 174.66               | 250.00               | 250.00               |
| Miscellaneous                     | 19.27                |                      | 0.00                 |
| <b>Total Fundraising Expense</b>  | <b>\$ 796.43</b>     | <b>\$ 1,000.00</b>   | <b>\$ 1,000.00</b>   |
| Information Technology            | 6,280.93             | 3,000.00             | 2,500.00             |
| Insurance                         | 0.00                 |                      |                      |
| Liability                         | 2,232.00             | 5,000.00             | 3,000.00             |
| Vehicle                           | 7,492.00             | 5,000.00             | 7,500.00             |
| Workmans Comp                     | 10,048.64            | 25,000.00            | 15,000.00            |
| <b>Total Insurance</b>            | <b>\$ 19,772.64</b>  | <b>\$ 35,000.00</b>  | <b>\$ 25,500.00</b>  |
| Interest expense                  | 3.96                 |                      |                      |
| Legal                             | 0.00                 |                      | 5,000.00             |
| Occupancy                         | 0.00                 |                      |                      |
| Electricity                       | 3,002.07             | 2,625.00             | 3,000.00             |
| Fuel Oil & Propane                | 2,816.62             | 1,749.96             | 2,500.00             |
| Telephone                         | 3,314.58             | 3,000.00             | 3,250.00             |
| Water & Sewer                     | 847.14               | 999.96               | 1,000.00             |
| <b>Total Occupancy</b>            | <b>\$ 9,980.41</b>   | <b>\$ 8,374.92</b>   | <b>\$ 9,750.00</b>   |
| Office & Miscellaneous            | 2,818.53             | 1,500.00             | 2,000.00             |
| Paramedic Intercepts              | 2,400.00             | 1,500.00             | 1,000.00             |

|                                  |                      |                      |                      |
|----------------------------------|----------------------|----------------------|----------------------|
| Payroll Expenses                 | 107,450.61           | 200,000.04           | 200,000.00           |
| Overtime Wages                   | 957.03               |                      |                      |
| Taxes                            | 3,052.47             |                      |                      |
| Wages                            | 39,424.16            |                      |                      |
| <b>Total Payroll Expenses</b>    | <b>\$ 150,884.27</b> | <b>\$ 200,000.04</b> | <b>\$ 200,000.00</b> |
| Professional Fees                | 2,693.99             | 1,999.92             | 2,000.00             |
| Recognition                      | 86.00                |                      | 400.00               |
| Recruitment and Retention        | 1,383.83             | 999.96               | 1,500.00             |
| Service Billing Expense          | 13,009.78            | 5,000.04             | 13,000.00            |
| Supplies                         | 6,664.76             | 5,000.04             | 7,500.00             |
| Protective Supplies              | 218.63               |                      |                      |
| Refreshments                     | 213.43               |                      |                      |
| Uniforms                         | 376.00               | 999.96               | 350.00               |
| <b>Total Supplies</b>            | <b>\$ 7,472.82</b>   | <b>\$ 6,000.00</b>   | <b>\$ 7,850.00</b>   |
| Training                         | 0.00                 | 150.00               |                      |
| Certification Reimbursement      | 150.00               | 2,000.04             | 1,000.00             |
| Training Materials               | 427.72               |                      | 1,000.00             |
| <b>Total Training</b>            | <b>\$ 577.72</b>     | <b>\$ 2,150.04</b>   | <b>\$ 2,000.00</b>   |
| Vehicle Maintenance              | 19.48                |                      |                      |
| A1                               | 1,007.28             | 500.04               | 2,000.00             |
| A2                               | 2,503.16             | 9,999.96             | 2,000.00             |
| Cell Phone                       | 1,750.76             | 1,500.00             | 1,500.00             |
| <b>Total Vehicle Maintenance</b> | <b>\$ 5,280.68</b>   | <b>\$ 12,000.00</b>  | <b>\$ 5,500.00</b>   |
| <b>Total Expenses</b>            | <b>\$ 291,855.01</b> | <b>\$ 307,499.92</b> | <b>\$ 318,500.00</b> |
| <b>Net Operating Income</b>      | <b>\$ 26,999.09</b>  | <b>\$ 0.08</b>       | <b>\$ 0.00</b>       |
| Other Expenses                   |                      |                      |                      |
| Reconciliation Discrepancies-1   |                      |                      |                      |
| <b>Total Other Expenses</b>      | <b>\$ 0.00</b>       | <b>\$ 0.00</b>       | <b>\$ 0.00</b>       |
| <b>Net Other Income</b>          | <b>\$ 0.00</b>       | <b>\$ 0.00</b>       | <b>\$ 0.00</b>       |
|                                  | <b>\$ 26,999.09</b>  | <b>\$ 0.08</b>       | <b>\$ 0.00</b>       |

## ===== SOLID WASTE MANAGEMENT =====

- Our Selectboard reminds us that recycling is the law.
- Trash handling and recycling information can be obtained from the Town Clerk's Office and the Lamoille County Solid Waste Management District.

*Please help us to keep Cambridge residences and roadsides free of litter.*

# == CAMBRIDGE COMMUNITY FOOD SHELF == AND CLOTHING BANK

P.O. 75 • JEFFERSONVILLE, VT • 05464 • (802) 644 8911

The volunteers of the Cambridge Community Food Shelf and Clothing Bank wish to thank the community members for your generous and ongoing support. Your donations made our annual fall fundraising campaign a huge success with approximately \$8,000 raised towards supporting the needs of our neighbors. Between donations and food drives we distributed approximately 25,000 pounds of food, up 4,000 pounds from the previous year. We are averaging about 50 of food per family per visit.

The Cambridge Community Food Shelf and Clothing Bank is a volunteer based non-profit organization whose purpose is:

- to collect and disperse food, clothing and other necessary items to those temporarily in need within the communities of Cambridge, Jeffersonville, Fletcher, Waterville and Belvidere, Vermont and;
- to inform and educate the people in the area of the existence of this food shelf and the need for ongoing support.

In **2017 we averaged 43 households per month** who come to us for assistance. This reflects a 7% increase over the number of households supported in 2016. The number of individuals in those households is up about 43% to 1717, and the number of children has also risen to 701 children up 233 from last year.

We also provide FREE clothing to anyone in need. Stop by and check it out.

Some of our most popular ancillary services include:

**Summer Lunch Program** – provided 5 lunches per week to a total of **35** Cambridge Elementary School students throughout the summer vacation period.

**Thanksgiving/Holiday Dinner Gift Baskets** – provided baskets to **35** needy families, in conjunction with area Boy/Girl Scouts and the members of the Eagles Club.

Our schedule is:      Monday:      6 – 7 p.m.  
                                 Tuesday:      1 – 4 p.m.

We accept seasonal clothing, non perishable food and cash donations during the hours of operation.

We are always looking for new volunteers, especially Tues Afternoons. If interested please stop by during our hours of operation or call us at 644-8911.

Sincerely,

Board Members -Larry Grant, Bethany Harrington, Nancy Putnam and Ruthanne Rust

Volunteers – Munro Brook, Katherine Bryce, Gail Chase, Beth Cole, Rachel Crawford, Neva Cunningham, Francine Eberhard, Cindy and Erik Engel, Loretta Grant, Cheryl Grundon, Jerry Harrington, Kimberly Hubbard, Mary McCreery, Margaret McIntosh, Moni Neff, Jan Schilling, Cathy Simpson and Cara and Mason St.Cyr.

A special thanks to Francine Eberhard who has served as treasurer for almost 20 years and is handing treasurer responsibilities to Nancy Putnam. Thank you both!

Located in the Basement of the Second Congregational Church in Jeffersonville, Vermont

# COMMUNITY ENGAGEMENT TEAM

## Introduction

The Cambridge Community Engagement Team (CET) was created by the Selectboard at the request of the community because of issues raised at the 2017 town meeting. During the 2017 meeting certain members of the community expressed concerns with the way town meeting was conducted. Some members did not seem to understand the town meeting day process while others did not feel that the meeting was being conducted fairly. As a result, the Selectboard created the CET and tasked the group with improving the quality of town meeting and civic engagement in the town.

## Mission of the CET

The mission statement of the CET is to broadly advise the Selectboard on possible barriers to civic participation in the town of Cambridge. These issues include:

- reducing barriers to participation in town meeting and town affairs
- changing the date or time of town meeting
- expanding the use of Australian ballot
- expanding the Selectboard from 3 to 5 people.
- whether the CET should be made permanent

In order to help address these issues the CET sought the advice of Susan Clark. Susan Clark is a respected author and has spent considerable time studying town meeting. One of the suggestions that Ms. Clark made was conducting a community survey to better understand the major barriers to civic participation in Cambridge.

## CET Community Survey

The CET spent several weeks developing the survey. It was distributed by links on Front Porch Forum, ads on Facebook, as well as hard copy which a volunteer delivered to Manns Meadow. The goal was to try, to the greatest extent possible, to make sure as many different groups of people were represented in the survey. The Survey was administered from June 8th through July 22nd. There were 265 respondents; most of the respondents were between 35-45. The CET tried on several occasions to get younger residents to take the survey; however, we were unable to get a large number of younger residents to participate in the survey. Despite this the survey helped the CET better understand some of the barriers to participation in town meeting.

## CET Recommendations

As a result of the community survey and the information provided by Susan Clark the CET was able to develop a list of formal recommendations for the Selectboard's consideration. The CET recommends the following:

**1. Offer Live and Recorded Coverage of Town Meeting:** The CET feels that it is important to make town meeting and local government as open as possible. While the CET encourages all members of the community to participate in town meeting, this may not be possible for everyone. Therefore, the CET recommends that Cambridge look into live streaming town meeting. This would provide people an opportunity to at least watch the proceedings remotely. It would also allow the town to document town meeting, which would be a useful public record.

**2. Create a Warmer, More Inviting Climate at Town Meeting:** Creating a more welcoming environment is important to enhancing the town meeting day experience. The CET feels that there are several steps

that could be taken to achieve this such as, providing more microphones at town meeting, engaging youth of all genders to pass microphones around the meeting, and providing a wider array of food choices.

**3. Provide Child Care at Town Meeting:** One barrier to participation that was identified in the community survey was a lack of childcare at town meeting. The CET recommends that childcare be provided at town meeting so that families with young children can attend and be able to participate. The CET provided the Selectboard with several plans to provide childcare at town meeting.

**4. Provide Better Education About Town Meeting:** The CET feels that better education needs to be provided about what town meeting day is, what it is not, and why it is important. The CET recommends several ways to provide better information about town meeting. These include improving the section on Roberts Rules of Order in the town report, doing a series of posts on Front Porch Forum titled “10 things to know about town meeting”, and implementing a program to teach the importance of town meeting to children.

**5. Create a Comprehensive Online Policy Guide:** The CET feels that updating and streamlining the town website would greatly improve the public’s access and engagement with town government. While the town website contains a great deal of information it does not function as well as it could. Improving the guest interface would help facilitate stronger community engagement. In addition, the CET feels that more information on local government should be posted online. The Town of Middlesex created a manual to explain their local government to residents. Originally this was done as a paper manual but it could be easily converted into online content that could go on an improved website.

## **Conclusion**

The CET was created with the intent to help improve the level of civic participation in all local civic matters. Town meeting is a proud tradition in Vermont. It allows average citizens the chance to become legislators for a day. It is the truest form of democracy that exists in the United States. The level of input that the average citizen has in town meeting is very unique. Many other states do not afford their citizens the opportunity to participate so directly in local government. Research on town meeting suggests that the most effective way to improve town meeting is to give to members substantive matters to consider and vote upon at the meeting. While these issues may generate controversy, it can also give people a sense of empowerment. The CET looked at ways to ensure that more important issues were presented to the community. The CET recommended warning and allowing the town to vote on the creation of a town administrator and on expanding the size of the Selectboard as possible mechanisms to enhance town engagement. The CET also examined whether or not expanding the use of Australian ballot increased or decreased participation at town meeting. The CET also discussed whether or not to remain a formal committee. The CET has worked diligently for the past several months to create this report. However, Vermont open meeting laws are challenging to comply with. For this reason, the CET feels that it should no longer exist as a formal committee. This would allow more people to participate in the work of the CET. In the end it will be up to the select board to decide what to do with the recommendations of the CET. It is the hope of all the members of the CET that the recommendations laid out in this report will help improve the quality of town meeting. Town meeting day is an important tradition, improving the quality of town meeting will help keep town meeting strong for years to come.

## **Committee Members**

Tyler Machia, Karen Denniston, Krista Huling, George Putnam, Mark Schilling, Mark Stebbins, Meredith Vaughn

# == CAMBRIDGE CEMETERY COMMISSION ==

The Cambridge Cemetery Commission is comprised of three members, each of whom oversees two or three cemeteries and makes certain that we are aware of any issues in any of them. We have found that this makes a daunting job less complicated and confusing. Jennifer Bartlau oversees the Smilie and North Cambridge Cemeteries, Sandy Albright oversees the South Cambridge and East Cambridge Cemeteries, and Kate McCuin-Clark oversees the Hopkins, Gates, and Giddings Cemeteries.

The Commission would like to thank Kevin Whitcavitch for the amazing job he had done for so long. The cemeteries reflected a lot of time and effort on his part to bring them up to the guidelines in Vermont Statutes Annotated (VSA).

Work was done in the cemeteries in 2017, in addition to the regular mowing, as follows:

1. South Cambridge Cemetery had some dead and dying trees removed, the brush was cut back to the fence line all around the cemetery, and the lot where the brush had overtaken one lot was cleaned up and reseeded.
2. The East Cambridge Cemetery had part of a maple cut back as it was dead and could have fallen at any time.
3. The Smilie Cemetery had its fence painted.
4. The North Cambridge Cemetery had its sign repaired (thanks to Kevin Whitcavitch).

Six of the seven cemeteries that the Commission oversees are in very good to excellent shape, but they need some additional upkeep in addition to the regular seasonal mowing:

1. The Smilie Cemetery may need another coat of opaque stain on its fence.
2. The North Cambridge Cemetery needs the fence straightened and repaired, several stones need to be cleaned and straightened, and a pine tree needs to be removed as the roots are heaving up several stones. The back fence line still is in the process of being accurately established with the adjoining landowner, and the plats/lots need to be mapped. The North Cambridge Cemetery is the only town cemetery with lots still available, so this is a priority.
3. The Gates Cemetery's fence needs to be repaired as some pipes are missing and the corner stones need to be straightened.
4. The South Cambridge Cemetery has three stones that need to be reset.
5. The East Cambridge Cemetery has stones that have been heaved up and need to be reset.
6. The Hopkins Cemetery needs to have some stones repaired and reset as some have fallen over or been heaved up. The brush that has encroached into the cemetery from the fence line needs to be cut back.
7. The Giddings Cemetery needs a full restoration as it has been untouched for decades. The state of Vermont has guidelines for the care and maintenance of the cemeteries and the Commission feels that this can be done in three phases. We are asking for additional funds this year to do Phase I, which would include establishing the boundaries of the cemetery,



removing brush and dead or detrimental trees, building a board fence like the one at Smilie, and building a pathway. The future phases would be to find and identify graves, repair stones, landscape the cemetery, etc. to bring it within VSA codes. The Commission is also seeking grants and funding from other sources to help defray the expenses for this massive undertaking.

For these reasons, the Commission is asking for additional funding to start the Giddings project and welcomes any questions, suggestions, and volunteer labor.

Respectfully submitted,

Sandy Albright, Jennifer Bartlau, Kate McCuin-Clark

## Financial Report

|                | 12/31/16       | In               | Interest      | Out              | 12/31/17       |
|----------------|----------------|------------------|---------------|------------------|----------------|
| <u>Assets</u>  | <u>Balance</u> | <u>Transfers</u> | <u>Income</u> | <u>Transfers</u> | <u>Balance</u> |
| Cemetery Funds | \$ 39,524.58   | 500.00           | 166.64        | (5,100.00)       | \$ 35,091.22   |

|                      | 2017          | 2017          | 2018          |
|----------------------|---------------|---------------|---------------|
|                      | <u>Budget</u> | <u>Actual</u> | <u>Budget</u> |
| <u>Revenue</u>       |               |               |               |
| Town appropriation   | \$ 5,000.00   | \$ 5,000.00   | \$ 9,500.00   |
| Lot sales            | -             | 500.00        | -             |
| Grants & donations   | -             | -             | 300.00        |
| Interest income      | -             | 166.64        | 200.00        |
| Transfers from funds | -             | 5,100.00      | -             |
| Total Revenue        | \$ 5,000.00   | \$ 10,766.64  | \$ 10,000.00  |

|                     |          |           |           |
|---------------------|----------|-----------|-----------|
| <u>Expenditures</u> |          |           |           |
| Mowing              | 5,000.00 | 6,200.00  | 6,200.00  |
| Maintenance         | -        | 3,900.00  | 3,800.00  |
| Miscellaneous       | -        | -         | -         |
| Added to funds      | -        | 666.64    | -         |
| Total Expenditures  | 5,000.00 | 10,766.64 | 10,000.00 |

|             |      |      |      |
|-------------|------|------|------|
| Net Revenue | \$ - | \$ - | \$ - |
|-------------|------|------|------|

# VARNUM MEMORIAL LIBRARY

The Varnum Memorial Library has had another wonderful year thanks to our patrons, the support and leadership of the Crescendo Club Library Association, and a dedicated librarian staff. We had over 12,000 visits this year by adults and children. A diverse interest and age appeal of 220 programs were planned and attended this year - averaging 20 per month with attendance averaging 114 adults and 92 per month by children. The Summer Reading Program, "Build A Better World" was a success, attracting 63 participants for the 8 week program. This was a 7% increase over last year.

Our statistics of each month on average 787 adults and 285 children use the library each month. On a monthly basis, we average 17.5 new patrons and the reactivation of 4 library cards. Our collection is 7,836 books. We were pleased to be awarded the Pilcrow Foundation grant to expand our collection this year. On average, 340 materials were checked out by adults, 39 materials were checked out by young adults, and 496 materials were checked out by children. On average, 91 DVDs and 50 audiobooks were checked out per month. Listen Up Vermont was used by patrons on a monthly average of 121 times and our computers were used by patrons on average of 219 times. The passes to local attractions for free or reduced entry fees remained popular and circulated often throughout the year. We continued to maintain the seed collection, the music CD collection and two "Little Libraries."

The Varnum is grateful to our dedicated volunteers who averaged over 80 hours per month. They are Laurie Baron, LN Bethea, Pat DeLang, William Ferris, Jeannette French, Eve Gagne, Suzan Juskiewicz, Deb Krempecke, Maxwell McKenzie, Angela Pratt, Galen Reese, and Todd Trombley.

Christy Liddy assumed the role of Library Director while Linda Cannon-Huffman continued as the Saturday librarian. Amber Johns continued as youth service librarian and Cari Varner and Patty Genadio joined as library clerks. We are fortunate to have a professionally trained library team to anticipate and meet the needs of our community.

Ideas for the collection and suggestions are always welcomed. Please visit our website <http://www.varnumlibrary.org> for complete information about the Varnum.

We remain grateful to the Cambridge community for the ongoing support given.

Varnum Memorial Library Hours: Monday & Tuesday 12:00-7:00 PM, Wednesday 3:00-7:00PM  
Thursday 9:00AM-7:00PM, Friday 2:00-5:00PM and Saturday 10:00AM-3:00PM

(802)644-2117

[thevarnum@gmail.com](mailto:thevarnum@gmail.com)

[varnumlibrary.org](http://varnumlibrary.org)

# Crescendo Club Library Association

The library has currently has 1547 patrons: 1272 adult patrons and 255 children with library cards; an increase of 8% of community members who use the library. Your feedback is welcome and encouraged to guide us as we strive to meet our community's needs.

We collaborated with the Vermont Council of Humanities, Cambridge Arts Council, Cambridge Elementary School, Bryan Gallery, Cambridge Historical Society and Mary Elizabeth Preschool for some of our programming as we have in years past. It is through the coordinated efforts of our local organizations that we are able to provide so many resources to our community.

The Copley Fund continued to help us expand our collection for adults and seniors. Cambridge Area Rotary donated more Dorothy Canfield Fisher and Red Clover books for our children's collection.

We are thankful for our dedicated staff and special thanks Genie O'Neil who served as our treasurer for over 6 years. We are grateful to Rena Dezotelle, Howard Callihan, Bert Johnson and Dan Silva for cleaning, snow removal, maintenance and technology maintenance of the library/grounds.

2018 is the Varnum Memorial Library's 80th year in our current location. Come help us celebrate! The CCLA always welcomes new members. Please consider attending our meetings, held on the third Thursday of each month at 7:00PM.

## Financial Report: Library Operations

### Financial Report: Library Operations

| REVENUE  | Budget 2017   | Actual 2017   | Budget 2018       |
|--|---------------|---------------|-------------------|
| Town of Cambridge                                | 52,391        | 52,391        | 54,709            |
| Fundraisers, donations, & interest               | 8,035         | 10,478        | 8,388             |
| <b>TOTAL REVENUE</b>                             | <b>60,426</b> | <b>62,869</b> | <b>63,097</b>     |
| EXPENDITURES                                     |               |               |                   |
| Librarians, clerks, payroll taxes, workmans comp | 34,874        | 34,813        | 35,685            |
| Insurance  | 1,900         | 1,891         | 1,900             |
| Utilities  | 4,150         | 2,451         | 4,150             |
| Repairs & maintenance                            | 8,524         | 2,486         | 8,524             |
| Supplies, postage & Library dues                 | 6,043         | 7,513         | 7,800             |
| Computer equipment, and services                 | 2,640         | 1,820         | 2,640             |
| Accounting and bookkeeping services              | 2,295         | 5,106         | 2,400             |
| <b>TOTAL EXPENDITURES</b>                        | <b>60,426</b> | <b>56,080</b> | <b>63,099</b>     |
| <b>TOTAL REVENUES OVER<br/>(EXPENDITURES)</b>    |               | <b>6,789</b>  | <b>&lt;-2&gt;</b> |

# LAMOILLE COUNTY PLANNING COMMISSION

PO BOX 1637 • 52 PORTLAND STREET • MORRISVILLE, VT 05661  
PHONE: 802-888-4548 • FAX: 802-888-6938 • WWW.LCPVT.ORG



## Lamoille County Planning Commission FY17 Municipal Report (July 1, 2016 – June 30, 2017)

The Lamoille County Planning Commission (LCPC) is a multi-purpose governmental organization formed by municipalities and serving Lamoille County. LCPC is governed by appointed representatives from each town and village and five elected County Directors.

Lamoille County Planning Commission implements a variety of projects and programs tailored to local, regional, and statewide needs. The revised Lamoille County Regional Plan was adopted in November 2015. This year, the Commission adopted an amendment to the Plan redefining Substantial Regional Impact (SRI) criteria. The previous SRI criteria included in the Lamoille Regional Plan had not been updated since 1991 and we believe that this update will be crucial to further improving LCPC's Act 250 review process and enhancing development in the county.

### Projects and Programs

- ☞ **Municipal Plan and Bylaw Updates & Related Technical Assistance:** Focus on predictable and effective local permitting through education, training, bylaw modernization, and plan updates.
- ☞ **Brownfields Revitalization:** Complete environmental site assessments and clean-up planning so properties can be sold or re-developed to benefit the economy, create/protect jobs, enhance quality of life, and increase housing opportunities.
- ☞ **Transportation Planning:** Coordinate local involvement in transportation decisions, represent Lamoille County municipalities on Rural Community Transportation and Green Mountain Transit Boards; facilitate and provide administrative support to the Green Mountain Byway Committee; coordinate outreach and training through the Transportation Advisory Committee (TAC); provide services such as intersection studies, corridor plans, road foremen network, Municipal Road Permits and the Orange Book workshops, and traffic counts; and coordinate with other entities such as Agency of Natural Resources for compiling county-wide lists of potential projects to consider for implementation.
- ☞ **Emergency Response Planning:** Better prepare our region and state for disasters by coordinating with local volunteers and the State on emergency response planning, exercises and trainings. Assist communities with planning and implementation of hazard mitigation projects to reduce damages from future disasters.
- ☞ **Watershed Planning and Project Development:** Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities, and address known sources of pollution. Provide Vermont Clean Water Fund Outreach and Assistance. Assisted in the development of the Lamoille Tactical Basin Plan.
- ☞ **Regional Plan:** Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and administration of a comprehensive regional plan.
- ☞ **Geographic Information Services:** Provide municipalities, state agencies, and regional groups mapping assistance and data analysis in support of their projects.
- ☞ **Special Projects:** Complete special projects such as downtown revitalization, recreation paths, farmland preservation, forest stewardship, economic development, and affordable housing.
- ☞ **Grants:** Provide assistance identifying appropriate funding sources, defining project scope, and writing applications.
- ☞ **Board Development:** LCPC is comprised of a Board of Directors, with 18 Directors appointed by municipalities and five County Directors representing regional interests. For FY17, County Directors were: Howard Romero, Ralph Monticello, Linda Martin, Valerie Valcour and Caleb Magoon. In FY18, County Directors are: Caleb Magoon, George Gay, Howard Romero, Linda Martin, and Brandon Fowler.

# == CAMBRIDGE CONSERVATION COMMISSION ==

CHAIR: Justin Marsh • VICE CHAIR: Lucy Higgins

SECRETARY: Sara Lourie • TREASURER: Jean Jenkauskas

MEMBERS: Jake Bailey, Holly Ferris, John Hayden, Tim Larned, Jake O'Connor

## **2017 Year in Review:**

*Green Up Day:* Held Green Up Day tee shirt design contest and provided tee shirts to CES 6<sup>th</sup> graders; assisted teachers on Green Up field trip along North Cambridge Rd. and Stebbins Rd.; made public announcements and distributed bags; set up a booth at Pie for Breakfast event to distribute bags.

*Buck Lake:* Sent five children to the Vermont Fish & Wildlife's Buck Lake Camp.

*Commuter Bus:* Conducted a survey to assess needs, wants, and desires related to the GMT Commuter Bus #36. Joined regional task force with Jericho and Underhill in an effort to better promote the bus, resulting in new signage, increased visibility, and an event where folks could ride the bus for free from Cambridge Village to Jeffersonville to experience it.

*Education:* Funded afterschool environmental education at CES through the Cambridge Connections program including a wetland and amphibians class. Held free presentation to the public on bears at the Warner Lodge and sponsored a discussion and reading with author John Hausdoerffer at the Varnum Memorial Library on the future of *wildness*.

*Land Trust:* Held a summit with members of the Vermont Land Trust, River Conservancy, and neighboring Conservation Commissions, to assess Cambridge's need for a formal land trust and to gain equity about the town's role when land is gifted or acquired to the municipality.

*CES Stormwater Mitigation Project:* CCC received a grant award of \$19,600 from the Lake Champlain Basin Program in 2015 for assessing stormwater runoff from the Cambridge Elementary School buildings & parking lots into the Brewster River, designing mitigation measures, and incorporating classroom education on these topics (including painting and installation of two new rain barrels). With assistance from the LCPC and funding from the VT Department of Environmental Conservation and the High Meadows Fund, execution of the project will occur in 2018.

*Orange Up Day:* In November, during deer hunting season, CCC hosted the 3<sup>rd</sup> Annual Orange Up Day, a unique spin-off of Green Up Day (using bright orange bags instead of the traditional green).

*Great Out Doors Hiking Club:* Monthly hikes encourage children and adults in the community to get to know, love and respect the natural world around us.

Respectfully Submitted:

Justin Marsh, *Chair*

THE CAMBRIDGE CONSERVATION COMMISSION MEETS EVERY SECOND THURSDAY AT 6PM IN  
THE TOWN OF CAMBRIDGE OFFICES

# CAMBRIDGE RECREATION BOARD



## Cambridge Recreation Board Report

Over the last few years we have been in charge of the athletic field maintenance, as well as provided funding for many athletic programs including, Cambridge Youth Baseball and Cambridge Youth Soccer. We have made the Ski and Ride Program available for all residents of Cambridge and Jeffersonville. Going forward we will continue with our mission of organizing, funding and facilitating activities and programs for youth, adults and seniors of our community to ensure a healthy, fun and active lifestyle.

Some of our new goals for 2018 will include new senior programs, new baseball dugouts, improving the Cambridge Health Center fields and will work on expanding mountain bike trails. There are many other programs we support and we are always looking for ways to improve the recreational activities offered.

Cambridge Recreation sees a direct correlation between improving recreation and boosting the economy in Jeffersonville. The Lamoille Valley Rail Trail has been evidence of how recreation can bring visitors from across the region to our great town and we look forward to continuing and improving our recreational offerings. Our town could become a hub and gateway to endless recreational opportunities. We welcome your feedback and ideas. Please contact us to learn more at [cambridgerecreation.com](http://cambridgerecreation.com).

Thank you,  
The Recreation Board

| <b>Rec Board Budget</b>      |              |              |              |              |              |              |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                              | 2014 Actuals | 2015 Budget  | 2015 Actuals | 2016 Budget  | 2016 Actuals | 2017 Budget  |
| <b>Funds/ Income</b>         |              |              |              |              |              |              |
| Beginning Balance            | \$ 11,017.08 | \$ 4,607.78  | \$ 3,584.57  | \$ 9,491.88  | \$ 9,580.03  | \$ 12,639.66 |
| Town Appropriation           | \$ -         | \$ 13,091.58 | \$ 14,200.00 | \$ 10,072.48 | \$ 10,072.48 | \$ 13,529.70 |
| Misc. Income                 | \$ 2,890.00  | \$ 3,000.00  | \$ 4,310.00  | \$ 4,000.00  | \$ 11,837.04 | \$ 4,000.00  |
| CES Mowing Fee               | \$ 1,080.00  | \$ 1,080.00  | \$ 1,080.00  | \$ 1,080.00  | \$ 1,080.00  | \$ 1,080.00  |
| Accounts Recievable          | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         |
| Totals:                      | \$ 14,987.08 | \$ 21,779.36 | \$ 23,174.57 | \$ 24,644.36 | \$ 32,569.55 | \$ 31,249.36 |
| <b>Disbursements Summary</b> |              |              |              |              |              |              |
| Recreational Trails          | \$ 1,103.00  | \$ -         | \$ -         | \$ -         |              | \$ -         |
| Sports                       | \$ 4,652.00  | \$ 5,600.00  | \$ 7,071.99  | \$ 8,800.00  | \$ 6,955.25  | \$ 11,200.00 |
| Youth Wellness Programs      | \$ -         | \$ 900.00    | \$ 650.00    | \$ 1,000.00  | \$ 627.50    | \$ 1,350.00  |
| Misc. Community Programs     | \$ 205.06    | \$ 700.00    | \$ 608.26    | \$ 550.00    | \$ 172.42    | \$ 200.00    |
| Adult Wellness Programs      | \$ -         | \$ 300.00    | \$ 148.87    | \$ 350.00    | \$ -         | \$ 1,600.00  |
| Field Maintenance            | \$ 3,301.24  | \$ 6,920.00  | \$ 3,000.00  | \$ 6,920.00  | \$ 2,500.00  | \$ 6,920.00  |
| Capital Improvements         | \$ -         | \$ 5,429.36  | \$ -         | \$ 5,429.36  | \$ 1,400.00  | \$ 8,634.36  |
| Utilities                    | \$ 1,118.00  | \$ 1,275.00  | \$ 1,526.39  | \$ 1,575.00  | \$ 846.67    | \$ 1,300.00  |
| Miscellaneous                | \$ -         | \$ 655.00    | \$ 551.08    | \$ 20.00     | \$ 21.58     | \$ 45.00     |
| Totals:                      | \$ 10,379.30 | \$ 21,779.36 | \$ 13,556.59 | \$ 24,644.36 | \$ 12,523.42 | \$ 31,249.36 |
| Cash After Disbursements:    | \$ 4,607.78  | \$ -         | \$ 9,617.98  | \$ -         | \$ 20,046.13 | \$ -         |



# == CAMBRIDGE RAIL TRAIL COMMITTEE ==

The Cambridge Rail Trail Committee is a newly formed Town committee to manage maintenance of the Cambridge section of the Lamoille Valley Rail Trail (LVRT), the Cambridge Greenway Path and the LVRT trailhead in Cambridge Junction.

The Cambridge section of the LVRT is a four mile long packed gravel path adjacent to the Lamoille River and is part of the larger Lamoille County Rail Trail extending to Morrisville, a total distance of 17.4 miles. The Cambridge Greenway Path is a 1.25 mile long gravel path connecting to the LVRT in Cambridge Junction. The LVRT trailhead in Cambridge Junction includes an informational kiosk, a playground and 18 parking spaces. The Cambridge Community Center also serves as a trailhead for the LVRT with additional parking available.

The committee consists of five members; Laird MacDowell (Chair), Zeke Zucker (secretary), Jane Porter, Peter Ingvaldstad and Mark Schilling.

## Proposed 2018 Budget for the Cambridge Rail Trail Committee

### 1. Cambridge Greenway Path summer maintenance:

- a. Mowing sides of the path twice a month - May through September - \$500
- b. Surface gravel replacement - \$1000
- c. Build path under Rt. 15 Brewster River bridge - \$1000
- d. Extend Greenway path to Williamson Rd. - \$1000

*Subtotal - \$3500*

### 2. Cambridge Trailhead summer maintenance:

- a. Mowing and weedwacking once per week - May through September - \$1000
- b. 48 yards of bark mulch for playground - \$720
- c. Dog waste station supplies - \$200
- d. Port-o-let rental - \$109 per month for 12 months (\$1308 total)
- e. LVRT trail maps - \$190
- f. VTGC annual dues - \$85

*Subtotal - \$3503*

### 3. Cambridge section of the LVRT - from Rt. 109 to Willow Crossing (4 miles). Summer maintenance;

- a. Mowing sides of trail once per month - May through September - \$1200
- b. Brushhogging sides of trail three times - June, August and late September - \$1300

*Subtotal - \$2500*

**Grand total - \$9503**



# **— CAMBRIDGE ECONOMIC DEVELOPMENT — ADVISORY COMMITTEE (CEDAC)**

Dear Residents,

Established by the select board in 2014, the Cambridge Economic Development Advisory Committee has evolved to meet the growing needs of our business community and the changing landscape of town and state government.

Prior to 2016 CEDAC had no operational budget, but from the floor at Town Meeting in that year, voters unanimously supported amending the budget to include \$5,000 for the purpose of marketing the trailheads for the newly opened Lamoille Valley Rail Trail. Last year, the select board included \$5,000 in the budget it presented to residents to further this sort of effort to draw attention to the area through marketing and outreach. Going from simply an advisory group which reported to the select board on topics of economic interest to a group which oversees marketing meant that, in 2017, the first order of business was to update CEDAC's mission. In early June, the select board adopted the following:

## **CEDAC Mission:**

The Cambridge Economic Development Advisory Committee consults for the Cambridge Select Board on economic and community development initiatives that lead to a strong and sustainable business community in the Town of Cambridge, including Cambridge Village, Jeffersonville, and the Smugglers' Notch Recreation Area.

## **Our Vision:**

Through sound research, data, planning, marketing, and local and state government support and community action and outreach, we support a profitable, accessible, and visible business landscape, which will retain the current generation and attract future generations to the Town of Cambridge.

Among CEDAC's goals for 2017 was a focus on marketing, not only of the rail trail, but of other projects designed to bring economic vitality to town. To that end, we provided support to several projects including marketing of the rail trail by launching a new website: [cambridgelvrt.com](http://cambridgelvrt.com) and doing a mobile focused "geo-targeting" campaign to drive traffic there. CEDAC also provided marketing support for the Rotary Bike-a-Thon, and the construction of new signage for the trailheads themselves. Additionally, with the help of the Cambridge road crew, we have now installed all but one "Welcome to Cambridge" signs. That makes five total. (We're looking for a location on the Fletcher line on Rt. 108 North, so if you have leads, please contact myself or Jeff Coslett.) Finally, we provided marketing support for Small Business Saturday. The brainchild of Francesca D'Elia and Jane Shaw, this event took place at the Visions of Vermont Gallery and featured many local artists and artisans and was a huge success.

For 2018 CEDAC has asked for, and the select board has included in this budget, \$10,000. approximately half will be used for continued marketing efforts and half to support the town's participation in the Green Mountain Byway program, a marketing program which will encourage visitors to travel here. Learn more about that project at [vermontvacation.com](http://vermontvacation.com). Currently this effort includes Route 100 between Stowe and Waterbury, but Morrisville, Hyde Park, Johnson and Cambridge will be added this year.

Finally, the committee is exploring a "tell your story" video campaign which will feature short, sharable videos about what makes Cambridge such a great place in which to live, work and play. And, we look forward to helping grow Small Business Saturday into town-wide event.

Respectfully submitted,

Adam Howard  
Chair, CEDAC

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# CAMBRIDGE CARES

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## Town Meeting Day 2018 CAMBRIDGE CARES Report

CAMBRIDGE CARES is a group of community volunteers who support residents in need, and encourage neighbors to aid in the process. We began in the spring of 2016 in response to a tragic event that occurred earlier that winter. A way was sought that would allow concerned family, friends, and neighbors to find assistance for those who appeared to be in difficult situations or who had unmet needs.

We try to identify those who seem to have fallen through the cracks of the social services programs, or otherwise continue to need assistance and support. As a “neighbors-helping-neighbors” program, we offer information about available resources, and may collaborate with those that provide supports with housing, heat, hunger, transportation and other needs. Our volunteers also intervene personally when needed and appropriate. We try to broker volunteers with seniors or the disabled who may need necessary services or supports but who may not be able to obtain or afford them.

Examples of our projects this past year include companionship visits to seniors, providing assistance to a family who needed meals to see them through a rough time, assisting one family to obtain fans to see them through hot summer nights, and assisting a person to find more suitable housing. We worked with the Eagles Club to make it possible for a child in our community to get a pair of eyeglasses. We have received support from the Rotary Club as well and are grateful to both organizations for their service to our community. We assisted with obtaining supports for a person with a mild dementia and provided transportation to others for medical visits. We have acted as advocates for neighbors who may need help with complex systems, but who have nowhere else to turn. Working with churches in Waterville and Jeffersonville, we helped stave off electric disconnection for one family who found themselves in an emergency situation. This past December we began working with Cambridge Elementary School to help ensure that no child went without adequate winter clothing and that all children had a holiday gift. And this is but a partial list of supports we have provided throughout the year.

Please try to think of family, friends, or neighbors who may need a helping hand that would make a real and positive difference in their lives.

We meet on the second Thursday of each month at the Cambridge Town Clerk’s office from 3:30 – 4:30 PM and we invite anyone to attend.

For more information, we can be reached at 802-730-2588.

CAMBRIDGE CARES is here to help. We thank you for your support.

# == CLARINA HOWARD NICHOLS CENTER ==



## **Clarina Howard Nichols Center 2017 Annual Report**

*"I honestly feel that someone has my back and generally wants us to succeed in all aspects of our lives. She is more than just an advocate to me, she's like an angel sent to help us through the dark times in my family's life and I could never thank her enough for everything she is doing for all of us." - Survivor*

Founded in 1981, the Clarina Howard Nichols Center works to end domestic and sexual violence in Lamoille County. A violence free tomorrow is our vision today. During the past year Clarina served 328 individuals, including:

- Provided shelter to 54 individuals (32 adults and 22 children)
- Provided criminal court advocacy to 88 individuals
- Provided Relief from Abuse Order advocacy to 63 individuals
- Received 970 hotline calls

### **Our Services:**

- 24-hour hotline - support, information and options from a trained advocate including access to emergency shelter and assistance with filing emergency Relief from Abuse Orders.
- Vermont's only companion pet friendly shelter – a safe environment in which to explore options and identify next steps toward a life free of violence.
- Advocacy - legal (criminal and civil), housing, community/general, and medical.
- Outreach and Education - presentations and trainings to groups, organizations and schools in Lamoille County to raise awareness about domestic/sexual violence and Clarina's services.
- Children's Services - support for survivors to sustain healthy relationships with their children and support and skill building for children who have experienced or witness violence.
- Supervised Visitation - a safe, supervised environment for children to engage with their non-custodial parent when unsupervised visits are not a safe option.

# — NORTH COUNTRY ANIMAL LEAGUE —

16 Mountain View Meadow Road • Morrisville, VT 05661  
802 888 5065 • 802 888 4408 (FAX) • adopt@ncal.com • www.ncal.com



January 12, 2018

Cambridge/Jeffersonville Selectboard  
PO Box 127  
Jeffersonville, VT 05464

Dear Cambridge/Jeffersonville Selectboard Members,

On Behalf of the Board, the staff, the volunteers, and of course, the animals, thank you for your past financial support. At this time North Country Animal League (NCAL) respectfully submits a request for \$800 in town allocation appropriation funds for the year 2018. These funds help us fulfill our mission of promoting compassionate and responsible relationships between animals and humans through education and adoptions, spay/neuter programs, support of cruelty prevention, and the sheltering of homeless animals. In 2017 NCAL has so far accepted 8 stray or surrendered animals into our shelter from Cambridge and Jeffersonville.

These 8 strays or surrenders amount to an approximate expense to NCAL of \$5,800 when using a minimum average expense of \$725 per animal for care, feeding and medical needs before adoption. Our adoption fees of \$250 per dog and \$100 per cat pay only a small amount of the expenses incurred: spay/neuter, deworming, vaccines, food and care. To ensure the adoption of homeless animals, we must keep our adoption fees affordable. Since our adoption fees cover only the minimum of expense, we need town wide community support for our humanitarian work.

Daily boarding fees at private kennels range from \$20 to \$30 per day. To board animals with an average stay of 21 days before adoption, your town would have spent as much as \$5,040 to house these strays, not including medical, advertising for adoption, overhead of staff and building, etc. NCAL is still the best financial solution for Cambridge and Jeffersonville's stray and homeless animals.

In addition to taking Cambridge and Jeffersonville's stray and surrendered animals, we are involved in the community with our education programs. Qualified staff members and volunteers go into schools, nursing homes and in front of community groups to teach humane and kind treatment of animals. Many of the County's social service groups use NCAL as a place to teach responsibility and caring, and our volunteer program offers opportunities for people who want to service their community. Additionally, 27 Cambridge and Jeffersonville's residents adopted dogs or cats from us in 2017.

Thank you for your consideration of our request for annual support from Cambridge and Jeffersonville, without which many animals would suffer from cruelty or be needlessly euthanized.

Sincerely,

Tracy Goldfine  
Executive Director



# == CENTRAL VERMONT COUNCIL ON AGING ==

## Central Vermont Council on Aging Report of Services to Cambridge FY17

September 29, 2017

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development for home-delivered and community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 70 Cambridge (including Jeffersonville) residents. Case Managers, Penny Walker-Reen and Bonnie Hanson are designated to work directly with the seniors in Cambridge. Central Vermont Council on Aging devoted a total of 444 hours of service to Cambridge (and Jeffersonville) seniors.

All of us at CVCOA extend our gratitude to the residents of Cambridge for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

# = MEALS ON WHEELS OF LAMOILLE COUNTY =

P.O. Box 1427  
24 Upper Main Street  
Morrisville, VT 05661



Phone & Fax: (802)888-5011  
E-Mail: [meals@mowlc.org](mailto:meals@mowlc.org)  
Website: [www.mowlc.org](http://www.mowlc.org)

## Annual Town Report

Meals on Wheels of Lamoille County (MOWLC) is a community based, non-profit organization that works hard to make seniors healthier and happier by providing nutritious and delicious home delivered meals and senior community meal sites. Our daily meals and well check visits help seniors to live independently in their own homes and communities. **Proper nutrition is crucial to keeping seniors healthy and decreases hospital visits & readmissions.**

We provide meals to seniors in need for a variety of reasons, including but not limited to: inability to prepare own meals, not getting proper nutrition, lack of income that makes purchasing food difficult, lack of transportation to the store, hospital/nursing home discharge, illness or injury.

**Our work is only possible because of support from communities throughout Lamoille County!** In fact, community support through town funding, United Way funding, grants, fundraising activities, and client contributions makes up 64% of our budget and offsets the difference between our federal/state funding and the cost to provide the meals. **MOWLC has to raise \$5.00 per meal over and above the federal funding!** Volunteers from the community are also crucial to our success, 7 out of 8 delivery routes are covered by volunteers, Monday-Friday, traveling nearly 300 miles per day! Volunteers also work in our kitchen each day helping us prepare locally gleaned vegetables. We are truly YOUR community Meals on Wheels program!

**During our last fiscal year, October 1, 2016 to September 30, 2017, MOWLC provided 41,367 meals to 457 individuals.**

Through a survey of our recipients we learned that our program provides recipients with different benefits. Some of our results showed that:


93% of recipients feel that home delivered meals help them stay in their homes.

92% eat a healthier variety of food as a result of the meals.

91% feel more secure because of the well check visit from the volunteer.

On behalf of the staff, Board of Directors, volunteers and recipients of MOWLC, I thank you for your ongoing support. For more information on our services or to become a volunteer, please call 888-5011.

Respectfully Submitted,

  
Nicole Fournier Glisgraber  
Executive Director



*Meals on Wheels is a United Way of Lamoille County Community Partner*

# — LAMOILLE HOME HEALTH & HOSPICE —

54 Farr Avenue

Morrisville, VT 05661

(802) 888-4651

## 365 Days of Caring

2018 marks the 46<sup>th</sup> year of this Agency's service to Lamoille County residents... and also marks its 47<sup>th</sup> year of support from the ten towns spread across the Lamoille Valley. As we look back, it is town support that has remained the dependable constant. Area residents give us the energy to forge ahead, whatever the circumstances in the health care industry, in federal legislation or in state government.

365 days of the year LHH&H provides home care to anyone in Lamoille County who qualifies and who needs us – regardless of their ability to pay.

Our population is aging. Lamoille County is poised to expand its population of people over the age of 65 by as many as 5000 additional seniors by the year 2030.

A snapshot of services provided in Lamoille County this past fiscal year (July 1, 2016 – June 30, 2017) is as follows:

### Total Visits:

Nursing ~ 9,768  
Therapy (PT, OT & ST) ~ 5,968  
Medical Social Worker ~ 723  
Licensed Nursing Aide ~ 5,887  
Total Visits = 22,346  
Unduplicated Census = 875

### Hours of Service:

PCA/Homemaker = 14,084  
Hi Tech Nursing = 1,813  
Housing & Supportive Services (HASS) = 692  
Senior Housing Wellness (SASH) = 407  
Case Management = 1,401  
Volunteers = 913  
Total Hours Provided = 19,310

### Staff (70)

RN/LPN = 18  
PT/OT/ST = 10  
MSW = 1  
LNA = 10  
PCA = 12  
Case Mgrs = 3  
Office = 16

### Hospice Care

Total Days of Care = 2,934  
Average Daily Census = 8  
Annual Census = 58 clients  
Average Length of Stay = 51 days  
Volunteer Cost Savings = 13.49%  
(Medicare Requirement = 5%)

### Patient Revenue Mix

Medicare = 62%  
Medicaid = 19%  
Third Party/Private = 10%  
Grants/Contracts/Town = 5%  
Donations/Investments = 4%

### On the Road

Employee = 289,676  
Volunteer = 8,812  
Total Miles Driven = 298,488

Thank you for your long history of commitment to home care and hospice. Your continued support makes a world of difference to so many in Lamoille County.

*Kathy Demars*



# = LAMOILLE COUNTY SPECIAL INVESTIGATION UNIT =



P.O. Box 16  
Hyde Park, VT 05655  
phone: 802-851-8116  
email: [info@lamoillesiu.org](mailto:info@lamoillesiu.org)  
[www.lamoillesiu.org](http://www.lamoillesiu.org)

## LCSIU/CAC Town Report FY 17

The Lamoille County Special Investigation Unit/Child Advocacy Center is a non-profit organization dedicated to investigating, prosecuting, and providing victim advocacy services for victims of sexual violence, child physical and sexual abuse, and crimes against vulnerable adults. The LCSIU/CAC represents a collaborative partnership between the Lamoille County State's Attorney's Office, Vermont State Police, the Lamoille County Sheriff's Department, Morristown Police Department, Stowe Police Department, the Clarina Howard Nichols Center, Copley Hospital and the Department for Children and Families, as well as various therapeutic service providers.

In fiscal year 2017, the LCSIU/CAC was involved in 60 incidents throughout Lamoille County, including 53 investigations related to allegations of physical and sexual abuse against children and 7 investigations related to allegations of sexual violence against adult victims. Town funds supplement our state funds and help us to support our investigators in effectively investigating incidents, our victim advocate in helping victims through this very difficult process, and the State's Attorney's office in attaining justice. Our goal is to prevent further trauma to the victims by providing a safe, non-threatening, family friendly space to meet and explore allegations of abuse. Members of our Team receive specialized training to investigate these sensitive cases.

The LCSIU/CAC is an associate member with the National Children's Alliance (NCA). As the accrediting agency for Children's Advocacy Centers (CAC) across the county, NCA awards various levels of accreditation and membership to centers responding to allegations of child sexual and severe physical abuse. This designation means we meet rigorous national standards that ensure these allegations are investigated and prosecuted effectively and efficiently, while providing coordinated support services to victims and their families.

Thank you for your continued support.

# ===== CAPSTONE COMMUNITY ACTION =====

## Capstone Community Action Fall 2017 Report to the Citizens of Cambridge (including Jeffersonville & Cambridge Village)

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 14,460 people in 8,162 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, and more.

Programs and services accessed by 124 Cambridge (including Jeffersonville & Cambridge Village) households representing 222 individuals this past year included:

- 66 individuals in 24 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 14 households with 40 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 25 individuals in 9 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 12 homeless individuals worked with housing counselors to find and retain affordable, safe, secure housing.
- 22 children were in Head Start and Early Head Start programs that supported 14 additional family members.
- 1 household was weatherized at no charge, making them warmer and more energy efficient.
- 5 people found and maintained reliable transportation with support from the Capstone Transportation Project, including car purchases.
- 5 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 23 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 5 people received information and assistance for signing up for Vermont Health Connect.
- 4 residents received a referral for the Jobs for Independence program.
- **Capstone thanks the residents of Cambridge for their generous support this year!**

# = THE VERMONT CENTER FOR INDEPENDENT LIVING =

## SUMMARY REPORT

**Request Amount: \$385.00**

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Final numbers for our FY'17 (10/2016-9/2017) show VCIL responded to over **3,000** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **358** individuals to help increase their independent living skills and **13** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **165** households with information on technical assistance and/or alternative funding for modifications; **84** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **98** individuals with information on assistive technology; **45** of these individuals received funding to obtain adaptive equipment. **534** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also now home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **49** people and provided **22** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Our Windham County office also houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '17, **9** residents of **Cambridge** received services from the following programs:

- Sue Williams Freedom Fund (SWFF)  
(over **\$1,300.00** spent on assistive technology)
- AgrAbility Program
- Peer Advocacy Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:  
**1-800-639-1522**, or, visit our web site at **[www.vcil.org](http://www.vcil.org)**.

# GREEN MOUNTAIN TRANSIT



Green Mountain Transit



15 Industrial Parkway  
Burlington, VT 05401

6088 VT Route 12  
Berlin, VT 05602

375 Lake Road, Suite 5  
St. Albans, VT 05478



Burlington:  
T: 802-540-2468  
F: 802-864-5564

Berlin:  
T: 802-223-7287  
F: 802-223-6236

St. Albans:  
T: 802-527-2181  
F: 802-527-5302



info@RideGMT.com  
www.RideGMT.com

To: The Cambridge Selectboard  
Mark Schilling, Town Clerk/Treasurer

From: Mark Sousa, GMT General Manager  
Jon Moore, GMT Director of Maintenance & Planning

Date: December 19, 2017

RE: FY19 GMT Funding Request

The Jeffersonville Commuter route began service in October 2013 and was 100% funded through the Circ. Alternatives Program for the first three years of service. Starting in FY17 Jericho, Underhill and Cambridge were required to split the 20% local match of the route totaling \$42,000 or \$14,000 per each community. This 20% local match is required to leverage the additional 80% of funding provided through the State of Vermont.

The Jeffersonville Commuter route provided 8,475 rides in FY17 helping to reduce congestion and greenhouse gas emissions along the Route 15 corridor. 22%, or 8 daily boardings, of the Jeffersonville Commuter total boardings were attributed to the stops in Cambridge in FY17. GMT is currently completing a comprehensive service analysis looking at ways to improve our service and increase ridership. The primary focus for the Jeffersonville Commuter route will be to better match scheduled trip times with passenger travel time preferences and employment shift times.

Local funding of the route is critical for its continued operation and the ability to increase ridership. **GMT is requesting that the Town of Cambridge contribute \$14,420 in FY19 towards the required 20% local match of the Jeffersonville Commuter route operating costs.**

GMT looks forward to working with the Town of Cambridge to maximize the productivity of the Jeffersonville Commuter route and to create community benefits for the town. Please do not hesitate to contact me if you have any questions or would like to schedule a meeting.

Sincerely,

Jon Moore  
GMT Director of Maintenance & Planning  
(802)540-2527  
jmoore@ridegmt.com

# CENTRAL VERMONT ADULT BASIC EDUCATION IN CAMBRIDGE



## *Local Partnerships in Learning*

- Central Vermont Adult Basic Education (CVABE) is a community-based nonprofit organization serving the adult education and literacy needs of Cambridge residents for more than fifty years.
- CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:
  - Basic skills programs: reading, writing, math, computer literacy
  - English Language Learning and preparation for U.S. citizenship
  - High school diploma and GED credential programs
  - Academic skill readiness for work, career training and/or college
- CVABE has six welcoming learning centers located throughout the organization's tri-county service region, including the Morrisville Learning Center at 52 Portland Street in Morrisville. We collaborate closely with schools, libraries, employers, and a great number of other community resources to make our unique service locally accessible. Our welcome extends to everyone.
- Last year, 7 residents of Cambridge benefitted from CVABE's free programs. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving one's job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. As parents gain literacy, their children are twice as likely to grow up literate themselves.
- CVABE provides free instruction to 450-500 people annually in its overall service area of Washington, Orange and Lamoille Counties. Nearly all students are low income. It currently costs CVABE \$3,145 per student to provide a full year of instruction. Over 125 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.
- We are deeply appreciative of Cambridge's voter-approved past support. This year, your level support is again critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the many neighbors who need education for a better life.
- **For more information** regarding CVABE's basic education and literacy instruction for students, or volunteer opportunities, contact:

### **CVABE's Morrisville Learning Center**

52 Portland Street, PO Box 478

Morrisville, VT 05661

**(802) 888-5531**

[www.cvabe.org](http://www.cvabe.org)

or contact CVABE's administrative offices at our Barre Learning Center at (802) 476-4588.



# == LAMOILLE COUNTY MENTAL HEALTH SERVICES ==



Lamoille County Mental Health Services has always strived to provide the highest quality services and support to our community to enhance independence and quality of life. Over the past year we provided quality services to Lamoille Valley residents with all of our programs including a 24 hour 365 day a year Mobile Crisis Team (MCT) responding to requests from children, families, and individuals as well as local police, EMT, Copley Hospital ER, Lamoille Valley school districts and other providers. The MCT also provides Critical Incident Stress Debriefing for first responders, families, and work colleagues coping with the aftermath of a traumatic event. This is the only full time mental health emergency crisis response service in the region. For the fiscal year ended June 30, 2017, we served twenty (20) Cambridge individuals.

We have been collaborating with our community partners on our Crisis Bed stabilization program named Oasis House. This two-bed program opened in February 2013, and the program has been of tremendous help in preventing and/or diverting Emergency room visits and/or hospital stays. This unit will serve our local consumers and when room is available, will support the state's effort at making available more care in the community. In the past year, we have created a community CADRE team to support individuals who are experiencing a difficult time to have someone to talk to while sitting in the emergency room. This resource has allowed other community resources to be used more appropriately. We are currently working on a police social worker liaison to assist law enforcement divert individuals from the corrections system, when that is possible.

Your continued contribution and support is always valued but is more important than ever as the state wrestles with healthcare reform. In these times, the people at the local level must do what we can to support our families and friends who find themselves in need. Our commitment to you is that when there is need we will be there.

Sincerely,

**Savi Van Sluytman**

Savi Van Sluytman  
Executive Director

# LAMOILLE COUNTY SHERIFF'S DEPARTMENT

The Lamoille County Communication's Center received 16,633 E911 calls the past year, which is down from the 17,998 in 2016. In May, the Franklin County Sheriff's Department left the Lamoille County Communication's Center resulting in a loss of \$25,000 of revenue. We hired a total of five new dispatchers with two of them coming to us with prior dispatching and 911 call taking experience. We are currently full staff with 11 dispatchers.

| Fire Agency           | Total Calls | Ambulance Agency | Total Calls | Police Agency  | Total Calls  |
|-----------------------|-------------|------------------|-------------|----------------|--------------|
| Barre Town            | 220         | Barre Town       | 3728        | Barre Town     | 6131         |
| Elmore                | 40          | Hardwick         | 548         |                |              |
| Hardwick              | 58          | NEMS             | 750         | LCSD           | 6283         |
| Johnson               | 129         | Cambridge        | 383         | Stowe PD       | 5277         |
| North Hyde Park/ Eden | 62          | Morristown       | 737         | Hardwick PD    | 2706         |
| Wolcott               | 38          | Stowe            | 701         | Morristown PD* | 4229         |
| Cambridge             | 218         |                  |             |                |              |
| Greensboro            | 30          |                  |             | FCSO**         | 1744         |
| Hyde Park             | 100         |                  |             |                |              |
| Morristown            | 216         |                  |             |                |              |
| Stowe                 | 305         |                  |             |                |              |
| <b>Total</b>          | <b>1416</b> | <b>Total</b>     | <b>6847</b> | <b>Total</b>   | <b>26370</b> |

\* Total number of calls dispatched by LCSD & department's own part-time dispatch.

\*\* Total dispatched calls from January 1st- April 30th.

In 2017, the Lamoille County Sheriff's Department responded to a total of 6,283 calls for service, which includes our patrol calls, mental health sit watches and various transports. Significant calls and investigations this year included 15 drug investigations and 7 sexual assaults. As a proactive and safety-oriented Department, LCSD Patrol Deputies and supervisors conducted frequent foot patrols, directed patrols for reported areas of criminal activity, and requested property watches. Deputies also made 14 DUI arrests, issued 518 traffic tickets for witnessed motor vehicle violations, investigated 225 motor vehicle collisions, and responded to 220 reported motor vehicle complaints.

Going forward, the focus of the Patrol Division continues to be on the opiate drug crisis, and increasing the volume of directed roadway patrols, in an attempt to reduce the number of traffic crashes and increase safety for the motoring public.

| Nature of Call                          | Johnson              | Hyde Park            | Wolcott              |
|---|----------------------|----------------------|----------------------|
| Traffic Accident                        | 101                  | 81                   | 43                   |
| Burglary                                | 3                    | 2                    | 1                    |
| Citizen Dispute/ Family Fight/ Domestic | 47                   | 31                   | 19                   |
| DUI                                     | 8                    | 4                    | 2                    |
| Motor Vehicle Complaint                 | 91                   | 86                   | 43                   |
| Noise Disturbance                       | 22                   | 8                    | 3                    |
| Sexual Assault                          | 2                    | 3                    | 2                    |
| Drug Investigations                     | 4                    | 9                    | 2                    |
| Theft                                   | 42                   | 13                   | 12                   |
| Traffic Tickets                         | 169                  | 219                  | 130                  |
|   | Fine Amount \$24,892 | Fine Amount \$34,432 | Fine Amount \$17,332 |

Respectfully,  
 Roger M. Marcoux Jr.  
 Lamoille County Sheriff



# ===== LAMOILLE RESTORATIVE CENTER =====



Lamoille Restorative Center empowers people to make good choices and connect positively to their community. Our mission is to address unlawful behaviors and support victims of crime, while promoting healthy families and communities within the Lamoille Valley.

Last year, we helped:

- **354** kids attend school.
- **178** people stay out of the justice system with the help of **35** volunteers; meeting each week to repair the harm caused by their crime.
- **40** children and **25** parents and caregivers overcome the negative consequences of incarceration.
- **12** men and women reenter their community from jail, establishing positive relationships and working to avoid re-offense.
- **30** people get drug, alcohol and mental health treatment. They avoided court involvement and many avoided jail.
- **83** young people prepare for the world of work. **8** found and maintained a steady job.

These interventions save tax dollars, reduce recidivism and help people address issues that often lead to crime in the first place - addiction, mental health and poverty.

Community support is critical for us to continue serving more than **800** people each year. We rely on financial contributions from individuals and communities – like this town’s appropriation. We are grateful for your town’s continued support.

Sincerely,

*Heather Hobart*  
*Executive Director*

**Lamoille Restorative Center**  
**221 Main St.**  
**Hyde Park, VT 05655**  
[www.lrcvt.org](http://www.lrcvt.org)  
**(802) 888-5871**

To learn more about Lamoille Restorative Center and its programs or how to volunteer, please contact me at 888-0614 or [hhobart@lrcvt.org](mailto:hhobart@lrcvt.org).

# REPORT OF BIRTHS 2017

| NAME OF CHILD                | FATHER                    | MOTHER                      | DATE     |
|------------------------------|---------------------------|-----------------------------|----------|
| Natalie Ann Calabrese        | Kevin Eric Calabrese      | Cassandra Ann Kellogg       | Jan. 19  |
| Audrey Elizabeth Fosse       | Brandon Lloyd Fosse       | Spensir Kateland Williamson | Jan. 27  |
| Nora Hope Prescott           | Tyler Jon Prescott        | Sloane Kelly Irwin          | Jan. 28  |
| Ellanor Faye Riendeau        | Bradley Marc Riendeau     | Ashley Ann Maple            | Feb. 05  |
| Scarlett Elsa LaLonde        | Brandon Casey LaLonde     | Brita Noel Hansen           | Feb. 07  |
| Ava'Marie Dreux Chambers     | Casey Adam Chambers       | Larissa Korryn Briggs       | Feb. 21  |
| Raghallaigh Ren Lou Loya     | David Brian Loya          | Heather Ashley Vandever     | Feb. 24  |
| Abigail Lela Patch           | Lance Michael Patch       | Ashley Michelle Beaudoin    | Feb. 28  |
| Jameson Patrick Nieckarz     | Ryan Edward Nieckarz      | Emily Cogan                 | Mar. 26  |
| Josephine Claire Marsh       | Nicholas Gale Marsh       | Lura Ashley Mossey          | Mar. 29  |
| Samantha Elizabeth Curtin    | Michael Edward Curtin     | Julie Elizabeth Davis       | Apr. 19  |
| Katherine Lee Kurfis         | James Mead Kurfis         | Jessica Elizabeth Glynn     | Apr. 20  |
| Liam Michael Wells           | Michael Jeffrey Wells     | Nicole Ryan Roberge         | Apr. 22  |
| Noah Victor Donaldson        | James Allen Ashline       | Savannah Marie Donaldson    | Apr. 28  |
| Everett Gerasimof            | Joshua Dean Gerasimof     | Rebecca Lynn Ridella        | May 08   |
| Cameron Raymond Charbonneau  | Stephen John Charbonneau  | Elizabeth Mary Magoon       | May 23   |
| Ace Roman West               | Jason Timothy West        | Kendall Lauren Routh        | May 24   |
| Kylee Amber Ryan             | David Harrington Ryan     | Molly Amber Spear           | May 25   |
| Esther Kadisha Jennings      | Mark Edward Jennings II   | Sarah Emilie Schulz         | May 27   |
| Lydia Pree Pontius           | Matthew James Mlyniec     | Crystal Marie Pontius       | May 31   |
| Scarlett Jane Liscio         | Zachariah John Liscio     | Nicole Lynn Durbin          | June 02  |
| Remington Kenneth Jack Cote  | Dylan Bruce Cote          | Amanda Lynne Hadlock        | June 26  |
| Etta James Preston           | Christopher Bryan Preston | Allie Marita Meilleur       | July 01  |
| Jackson Fenix Tobin          | Riker T. Tobin            | Alexis Kali Cady            | July 16  |
| Aaron John Fuller            | Thomas Aaron Fuller       | Elizabeth Clark             | July 17  |
| Xander Lucca Ashley          | Devin Michael Ashley      | Logan Brooke Vanat          | July 25  |
| Sylvi Ru Papadopoulos        | Jason John Papadopoulos   | Katrine Sylvi Waugh         | July 28  |
| Audrey Ivy June Doig         | Ian Douglas Doig          | Emily Anne Kidder           | Aug. 30  |
| Aria Hope Cook               | Peter Micheal Cook        | Olivia Marie Quad           | Sept. 01 |
| Juniper Adalynne Iwaskiewicz | Andrew Robert Iwaskiewicz | Kirstyn Helene Scaperrotta  | Sept. 02 |
| William John Humphrey        | Timothy Allen Humphrey    | Kelly Elizabeth Malone      | Sept. 28 |
| Guinevere Alyce Perry        |                           | Victoira Marie Cochran      | Oct. 05  |
| Maya Autumn Blount           | Andrew Thomas Blount      | Jennier Ryan                | Oct. 10  |
| Hazel May Davey              | Nathan Andrew Davey       | Desiree Anne Price          | Oct. 16  |
| Emelia Elizabeth Perrotte    | Nicholas John Perrotte    | Erin Elizabeth Prichard     | Oct. 25  |
| Ruby Leigh Smith             | Joshua Aaron Smith        | Katherine Anne Cutillo      | Nov. 03  |

|                           |                           |                              |         |
|---------------------------|---------------------------|------------------------------|---------|
| Ruby Helen Campbell       | Jamian Thomas Campbell    | Wendy Machia                 | Nov. 19 |
| Grayson Henry Dorman      | Zachary Pierce Doman      | Katie Ann Mears              | Nov. 29 |
| Benjamin Theodore Rzeznik | Robert Eugene Rzeznik Sr. | Charlene Katherine Van Every | Dec. 05 |
| Delano Charlee St. Martin |                           | Kyrsten Ann St. Martin       | Dec. 13 |
| Jovial Aster Hale         | Collin Andrew Hale        | Aimee Rose Daniel            | Dec. 27 |
| Austin Gideon Edgerley    | Wyatt Frank Edgerley      | Terri Jayne Langdell         | Dec. 27 |
| Finn Edwin Berntsen       | Raymond William Berntsen  | Jenna Dawn Kane              | Dec. 27 |

## REPORT OF DEATHS 2017

| DATE     | NAME                           | AGE |
|----------|--------------------------------|-----|
| Jan. 06  | William Crowell Huling         | 64  |
| Jan. 13  | Duane Edwin Burnor             | 87  |
| Feb. 06  | Peter Paul Phillip Palker, Jr. | 85  |
| Feb. 24  | Lawrence Mark Demore           | 69  |
| Mar. 02  | John Girard Simpson            | 63  |
| Mar. 09  | Kathleen Marie Raymond         | 59  |
| Mar. 31  | Laure-Ann D. LaForce           | 53  |
| Apr. 16  | Jenaya Teresa D'Amico          | 9   |
| Apr. 19  | Nancy Trombley                 | 77  |
| May 18   | Amanda B Atkins                | 33  |
| May 22   | Aimee Lynn Morel               | 29  |
| May 25   | Viola Marie Stritzler          | 78  |
| July 29  | Sandra Jean Neely              | 70  |
| July 31  | Thekla Maria Lesure            | 63  |
| Aug. 01  | Gary James Snay                | 62  |
| Aug. 19  | Alice Shirley                  | 97  |
| Aug. 26  | David Michael McCawley         | 57  |
| Sept. 08 | George Joseph Rogers, Sr.      | 80  |
| Oct. 31  | Suzanne Marie Proulx           | 50  |
| Oct. 31  | Robert James Tompkins, Sr.     | 68  |
| Dec. 14  | Lucy Alice Montague            | 99  |
| Dec. 19  | Wallace Harry Longe, Sr.       | 86  |

# REPORT OF MARRIAGES 2017

| DATE     | PARTY A                       | PARTY B                               |
|----------|-------------------------------|---------------------------------------|
| Jan. 01  | James Norman Irving Mossey    | Sophia Loudes Amanda Lumasag Ordaniza |
| Feb. 14  | Bonnie Jean Tenney            | Shane Michael Blaisdell               |
| Feb. 17  | Nicole Lorraine Reymond       | Evan Jared Arnold                     |
| Feb. 19  | Kristyn Marie Jackson         | Virgilio Enrique Giron                |
| Feb. 27  | Marie Louise Cirillo          | Carmelo Falisi Jr.                    |
| Mar. 07  | Patrick M. Hawkins            | Susan M. Vecoli                       |
| Apr. 15  | Michael William Mullins       | Lucero Sabrina Tapia Paucar           |
| May 27   | Ryan Michael Montague         | Aubrey Lynn Ward                      |
| June 10  | Mary Ann Vanat                | Thad Carroll Munson                   |
| June 17  | Ashley Ann Maple              | Bradley Marc Riendeau                 |
| June 17  | Lacey Jae French              | Michael Gregory Tefft                 |
| June 25  | Siobhan Caitlin Anderson      | Sawyer Thomas Judkins                 |
| June 26  | Achante Denise Boyd           | Jermaine Morris                       |
| July 01  | Diana R. Makovec-House        | Jon David Plumley                     |
| July 08  | Jana Kathleen Jones           | Craig Anthony Potvin                  |
| July 17  | Jacqueline Elizabeth Mulvaney | Matthew Leonard Hahn                  |
| July 17  | Angela Marie Nye              | Jacob Adam Hess                       |
| July 22  | Daniel Alexander Bradley      | Genna Noel Wainwright                 |
| July 29  | Megan Eileen Rusinko          | Trevor Alan Saunders                  |
| July 29  | Edward Richard Fanning        | Veronica Lee Daudelin                 |
| Aug. 05  | Vivian Mui Chan               | John Joseph Powers III                |
| Aug. 05  | Madison Brochu Monty          | Alan Blaine Kempner                   |
| Aug. 19  | Kelsey Marie Lanan            | Patrick Michael Tobin                 |
| Aug. 26  | Steven Charles Sicard         | Mary Kae Croker                       |
| Sept. 02 | Sara Kate St. Gelais          | Eric Joseph Scarbaci                  |
| Sept. 16 | Myra Louise Slattery          | Rylan Clay Kochalka                   |
| Oct. 01  | Gabrielle Ann Waldvogel       | Brett Daniel Groneman                 |
| Oct. 07  | Shellie Jean West             | Sarah Anne Gazo                       |
| Oct. 07  | Jennifer Anne Jubok           | Daniel Joseph Hogan                   |
| Oct. 07  | Kendra Sue Sciortino          | Seymour Kaleb St Louis Gregorio       |
| Oct. 14  | Melynda John Meszko           | Christopher Ian Cameron               |
| Nov. 11  | Andrew Robert Iwaskiewicz     | Kirstyn Helene Scaperrotta            |
| Nov. 24  | Gabrielle Rae Gould           | Graham Gaston Wachsman                |
| Dec. 09  | David J. Hull                 | Lindsey Dikaia Howard                 |
| Dec. 14  | Devon Kristopher Cowles       | Theresa Joyce Angell                  |
| Dec. 16  | Rae Frances Westman           | Scott Jason Barup                     |

# TOWN BUDGET

| Line | Category | 2017            | 2018               |
|------|----------|-----------------|--------------------|
|      |          | Voted<br>Budget | Proposed<br>Budget |

## REVENUES

|    |                                  |                   |                   |
|----|----------------------------------|-------------------|-------------------|
| 11 | TOTAL Other Property Tax Income  | 0.00              | 61,975.00         |
| 19 | TOTAL Fines                      | 23,053.00         | 41,331.00         |
| 28 | TOTAL Licenses and Permits       | 0.00              | 15,130.00         |
| 39 | TOTAL Intergovernmental / Grants | 233,662.00        | 293,909.00        |
| 45 | TOTAL Services Income            | 57,700.00         | 54,679.00         |
| 59 | TOTAL Miscellaneous Revenue      | 0.00              | 210,755.00        |
| 68 | <b>GRAND TOTAL REVENUE</b>       | <b>314,415.00</b> | <b>677,779.00</b> |

## GENERAL EXPENDITURES

|     |                                       |                     |                     |
|-----|---------------------------------------|---------------------|---------------------|
| 80  | TOTAL Selectboard                     | 170,000.00          | 55,538.00           |
| 87  | TOTAL Elections                       | 0.00                | 3,800.00            |
| 92  | TOTAL Town Administrator              | 0.00                | 3,000.00            |
| 105 | TOTAL Town Clerk/Treasurer            | 51,500.00           | 84,531.08           |
| 110 | TOTAL Town Office Staff               | 0.00                | 95,363.00           |
| 124 | TOTAL Listers                         | 0.00                | 86,477.00           |
| 145 | TOTAL Town Hall Building              | 39,000.00           | 93,515.69           |
| 156 | TOTAL Cemetery Commission             | 5,000.00            | 9,500.00            |
| 164 | TOTAL Government Services             | 246,841.00          | 258,350.07          |
| 176 | TOTAL Public Safety                   | 255,193.00          | 268,361.95          |
| 182 | TOTAL Public Health                   | 6,500.00            | 8,100.00            |
| 189 | TOTAL Auditors                        | 3,000.00            | 12,715.00           |
| 196 | TOTAL Development Review Board        | 10,000.00           | 20,100.00           |
| 213 | TOTAL Cultural Appropriations         | 56,391.00           | 54,400.00           |
| 227 | TOTAL Town Appropriations             | 45,968.00           | 50,426.00           |
| 235 | TOTAL Regional Service Appropriations | 8,059.00            | 3,659.00            |
| 253 | TOTAL Social Service Appropriations   | 27,053.00           | 27,053.00           |
| 265 | TOTAL Capital Expenditures            | 454,289.48          | 496,589.39          |
| 271 | TOTAL Miscellaneous Expense           | 1,000.00            | 11,299.61           |
| 273 | <b>TOTAL GENERAL EXPENDITURES</b>     | <b>1,379,794.48</b> | <b>1,654,142.71</b> |

| Line | Category | 2017            | 2018               |
|------|----------|-----------------|--------------------|
|      |          | Voted<br>Budget | Proposed<br>Budget |

### HIGHWAY EXPENDITURES

|     |                                     |                     |                     |
|-----|-------------------------------------|---------------------|---------------------|
| 284 | TOTAL Summer Roads                  | 109,500.00          | 244,392.38          |
| 294 | TOTAL Winter Roads                  | 300,000.00          | 390,128.64          |
| 307 | TOTAL Town Garage                   | 65,000.00           | 38,166.38           |
| 313 | TOTAL Vehicle Maintenance & Expense | 152,000.00          | 143,196.87          |
| 319 | TOTAL Inventory                     | 92,500.00           | 21,802.20           |
| 329 | TOTAL Projects & Grants             | 320,000.00          | 275,000.00          |
| 331 | <b>TOTAL HIGHWAY EXPENDITURES</b>   | <b>1,039,000.00</b> | <b>1,112,686.47</b> |

|     |  |                     |                     |
|-----|--|---------------------|---------------------|
| 337 | TOTAL GENERAL EXPENDITURES               | 1,379,794.48        | 1,654,142.71        |
| 338 | TOTAL HIGHWAY EXPENDITURES               | 1,039,000.00        | 1,112,686.47        |
| 339 | <b>GRAND TOTAL EXPENDITURES</b>          | <b>2,418,794.48</b> | <b>2,766,829.18</b> |
| 340 | less BUDGETED REVENUE                    | <b>314,415.00</b>   | <b>677,779.00</b>   |
| 341 | <b>AMOUNT TO BE RAISED THROUGH TAXES</b> | <b>2,104,379.48</b> | <b>2,089,050.18</b> |

|     |                                 |                   |               |
|-----|---------------------------------|-------------------|---------------|
| 343 | <b>Budget Increase for 2018</b> | <b>-15,329.30</b> | <b>-0.73%</b> |
|-----|---------------------------------|-------------------|---------------|

#### Article 8

Shall the Town authorize, for the period from January 1, 2018 to December 31, 2018, and in addition to any other appropriations approved in prior articles, general fund expenditures of \$1,654,142.71, and highway fund expenditures of \$1,112,686.47 of which \$2,089,050.18 shall be raised by property taxes and \$677,779.00 by non-property tax revenues?

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# NOTES

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# NOTES

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# NOTES

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**TOWN OFFICE HOURS**

802 644-2251  
Monday - Friday 8:00 AM - 4:00 PM

**LISTERS' OFFICE HOURS**

802 644-2200  
Monday - Wednesday 8:00 AM - 3:00 PM

**SELECT BOARD MEETING**

1<sup>st</sup> and 3<sup>rd</sup> Mondays - 6:30 PM at Town Office

**CAMBRIDGE SCHOOL BOARD**

Wednesday of the First full week of the month  
Then two weeks later if necessary  
6:00 PM at the Cambridge Elementary School

**CAMBRIDGE CONSERVATION  
COMMISSION**

2<sup>nd</sup> Thursday 6:00 PM at Town Office

**DEVELOPMENT REVIEW BOARD**

802 644-2251  
As needed

**CAMBRIDGE PLANNING  
COMMISSION**

2<sup>nd</sup> Monday 6:30 PM at Town Office

**CAMBRIDGE ECONOMIC  
DEVELOPMENT ADVISORY  
COMMITTEE (CEDAC)**

4<sup>th</sup> Tuesday of the month - 6:00 PM at  
Smugglers' Notch Inn

**CAMBRIDGE CONSERVATION  
COMMISSION**

2<sup>nd</sup> Thursday 6:00 PM at Town Office

**CAMBRIDGE RAIL TRAIL  
COMMITTEE**

4<sup>th</sup> Monday 6:30 PM at Town Office

**CAMBRIDGE FOOD SHELF**

Monday 6:00 PM - 7:00 PM  
Tuesday 1:00 PM - 4:00 PM  
802 644-8911

**TRANSFER STATION**

Wednesday 8:00 AM - 1:30 PM / Saturday  
8:00 AM - 3:30 PM

**VARNUM MEMORIAL LIBRARY**

802 644-2117  
Mon 12:00 PM - 7:00 PM, Tues 12:00 PM - 7:00 PM,  
Wed 3:00 PM - 7:00 PM, Thurs 9:00 AM - 7:00 PM,  
Fri 2:00 PM - 5:00 PM, Sat 10:00 AM - 3:00 PM

**CAMBRIDGE RECREATION BOARD**

2<sup>nd</sup> Thursday 6:30 PM at Town Office

TOWN OF CAMBRIDGE  
P.O. BOX 127  
JEFFERSONVILLE, VT 05464

PRSRT STD  
U.S. POSTAGE  
**PAID**  
JEFFERSONVILLE, VT  
05464  
PERMIT NO. 24

**PLEASE BRING THIS TOWN REPORT TO  
TOWN MEETING**

**MARCH 6, 2018  
NEW TIME  
9:00 AM**

**CAMBRIDGE MEMORIAL GYMNASIUM**