

CAMBRIDGE, VERMONT



**FISCAL YEAR
2017
ANNUAL REPORT**

Cambridge Greenway Trail Bridge

Based on a flood modeling study the Cambridge Greenway/Railroad Bridge over the Brewster River was determined to be significantly undersized. The former bridge had a span of 52 feet and a low chord elevation of 454.1'. For reference, this was below the 100-year flood elevation (460.57' and the 10-year flood elevation (457.43) As a result, **the bridge was impacted by flood waters on an almost annual basis.**

The bridge was replaced with an adequately sized and proportioned bridge. The project involved removing the existing abutments and restoring the floodplain in the vicinity of the abutments.

The longer, higher bridge span will allow passage of more water out of the village and reduce the constriction of the channel. This will reduce the potential of flooding in the Village of Jeffersonville. A second separate but nearby flood mitigation project will be constructed during spring 2018 to replace two culverts that pass under Vermont Route 15 in Jeffersonville.

Additional native plantings will be added to the floodplain and bank areas in the spring.



**Flooding
event
February 2017**



**Old bridge
removal
August 2017**

Welcome to Town Meeting!

Explanation of Some Common Phrases You Will Hear

Welcome! *This flyer is provided as background to help all Vermont town meeting voters participate fully. The Moderator is trained to make sure all voters are heard and their questions answered. If you have any questions, just raise your hand and ask.*

The Warning

The “warning” is the agenda for the meeting. Only articles on the warning (“warned articles”) can be considered at Town Meeting. The warning for the meeting appears in the Town Annual Report.

Australian Ballot

Some items that appear on the warning may not be voted on at the traditional face to-face Town Meeting, but are voted on in the voting booths on pre-printed, paper “Australian ballots.” Items that are voted on by Australian ballot may be discussed at Town Meeting but can not be amended.

Robert’s Rules of Order

According to state law, Town Meetings in Vermont are governed by a set of parliamentary rules called “Robert’s Rules of Order.” The Town Moderator is trained in using Robert’s Rules, and will refer to

them when necessary. A few of the more commonly used elements are included here.

 **Remember,**
if you have a
question, just
raise your hand
and ask.

The Main Motion

Example: “I move to accept Article 6 as written.” Each article on the warning must be “moved” and seconded; it is then ready to be discussed by the group. In discussion, citizens raise their hands and are called on by the Moderator. When you are called on, stand up, state your name, then speak your mind.

The Amendment

“Amending” a motion proposes a change to the main motion. Example: An article is moved and seconded; then, during discussion, someone says, “I move to amend Article 17 by reducing the dollar amount from \$10,000 to \$5,000.” After someone seconds this, debate shifts to discussing this amendment. Once people have discussed the amendment, the Moderator puts the amendment to a vote. If the voters reject the amendment, the group now returns to discussing the original main motion. If the voters approve the amendment, the discussion focuses on the main motion *as amended*.

(More → →)



Town Meeting Evaluation Form: *Your Ideas Wanted!*

→ The most effective / useful elements of our Town Meeting were:

→ What I would change about our Town Meeting:

→ Additional comments or suggestions (more room on other side):

Please return this form in the drop-box by the door. The results will be given to the Selectboard and used to improve our Town Meeting. Thank you!

The Vote

Once the Moderator determines that all points of view have been heard, s/he will call for a vote. If you are in favor of the motion, you will say "Aye." If opposed, say "No" or "Nay." Other forms of voting that you may expect to see at Town Meeting are:

- A show of hands or a standing vote (sometimes called a "division"): May be asked for at any time. It is useful if a voter disagrees with the Moderator after the results of a voice vote is announced.
- Paper ballot: Any voter may move that a vote be taken via paper ballot; if seven voters support this motion, pieces of paper will be distributed and you will write your vote and pass it in. It will be counted immediately.

Point of Order

If you don't understand a ruling of the Moderator, speak up, saying "Point of order, Mr./Ms. Moderator." After you are recognized by the Moderator, ask your question.

Call the Question

If debate has gone on long enough—voters have made up their minds but some people are still repeating the same basic arguments—a voter can move to cut off debate or "call the question." If

you agree that all voices have been heard and you are ready to vote on the issue at hand, you should vote in favor of calling the question. However, if you want to continue discussion, you should vote against calling the question. Two-thirds of the group must vote yes on calling the question in order

to cease debate; otherwise, discussion continues.

In most cases, "calling the question" is not necessary. The Moderator will call for a vote when s/he feels that all points of view have been heard, and this avoids having to vote on calling the question.

Pass Over

Sometimes it becomes clear to the voters that they aren't ready to make a vote yes or no, and the preference is to not vote on the article at all. At this point, someone may move to "pass over" an article. (An article may also be passed over because it will be handled by Australian ballot.)

☛ If you'd like to speak, just raise your hand.
When recognized by the Moderator, stand up, say your name, and speak up so all can hear you.



☛ Created by the Vermont Institute for Government (VIG). For more information and resources on Vermont town meeting and town government, please see the VIG website: www.vtinstituteforgovt.org

Town Meeting Evaluation Form—*more room for your comments.*





Peter Ingvoldstad
Lifetime Achievement
Award!



Cambridge Trailhead
Honorable Mention for
Excellence in Project Design

The
Town of Cambridge
sweeps the
2017 Jim Marvin Awards
for Excellence in
Community Service
and
Project Design!



Cambridge Silo Project
Honorable Mention for
Excellence in Project Design



Cambridge Community Center
Honorable Mention for
Excellence in Community Service

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AUDITORS' REPORT

Our audit of the Town records has been completed. We found, to the best of our knowledge, with the materials available, all records for the year of 2017 to be in sound order. Any reports other than ours are electronically transmitted.

Respectfully submitted,

Bonnie S. Hitchcock
Darlene Chamberlin
Donna Hutchins

TOWN LISTERS REPORT

In 2017 the Listers noted a continued increase in real estate activity, including sales of existing homes, parcels of land and new construction.

Twelve new single family dwellings, one maple sugaring building, two multifamily rentals and several large additions or renovations were started in 2017. Smugglers' Notch Resort purchased the base lodge and 2 acres which were previously part of state lands.

In 2017 the Listers completed a town-wide reappraisal of all condominiums, townhouses and timeshares because of an increase in grievances.

The Listers also work to update and maintain the town E-9-1-1 numbering system in cooperation with the Enhanced E-9-1-1 Board. Residents starting the process of constructing a new dwelling, commercial/apartment space, solar project, or other installation on land that might require the services of the Rescue Squad should contact the Listers to start the process of getting an E-9-1-1 number.

The Listers visit each property in the town, typically during the months of August, September, and October, to measure and assess additions, new decks, outbuildings and other visible improvements to the property. This is required as, without a zoning/permitting system in town, the Listers have no other way of discovering improvements which affect the value of property. We appreciate the cooperation of all Cambridge property owners in this process.

Muriel McCuin left the Listers Office in December to travel. We would like to thank Muriel for her 11 years of dedicated service as Lister and we wish her well.

Thea Whitcavitch was appointed in November by the Select Board as an interim replacement for Muriel. She started in January 2018 and will run for the remainder of Muriel's term in March at Town Meeting.

Respectfully submitted,

Cora Conly
Dale Copping
Muriel McCuin (through 12/17)
Thea Whitcavitch (beginning 1/18)

Office Hours: M, T, W 8-3; Phone: 644-2200; email: listers.cambridgevt@gmail.com

SELECT BOARD LETTER

The Cambridge Town Select Board is pleased to submit this brief overview of many of the accomplishments for 2017.

CET (Community Engagement Team) was created to explore ways to improve town meeting itself, and to help make it more inclusive and easier to understand. This diverse group of folks met throughout the year to explore ideas to make town meeting more accessible to all the voters in the Town of Cambridge. Their report was presented to the select board and is printed within this annual report.

Solar projects: 2017 saw its first full year of solar generation at the town gravel pit and are slated to install another 150KVA array on the closed town landfill located next to the transfer station.

- The electricity produced by solar array on the land fill will be consumed by the town office, fire department, rescue building, and town garage, using “net-metering” credits. This reduces our electric bills by 10-15%.
- We are confident that we can expand the gravel pit arrays in the future,
- The town can purchase these solar arrays after 6 and 10 years which will allow us to cut most energy costs in the future.

Pumpkin Harbor Road: The town awarded an engineering study bid to Ruggiano Engineering to study, design, and prepare any and all necessary permits for a flood abatement project. However, an estimated price tag of nearly \$1M dollars forced us to review and explore other options to Bartlett Hill access. We are committed to resolving this issue but need further time to evaluate. We would like to try and present options early this summer. There is currently a medical evacuation plan in place in the event of high water across Pumpkin Harbor Rd.

Town Highway: In 2017 the select board received state aid for paving projects within the town.

- Junction Hill was paved to Rood Rd
- Canyon Rd ditches stoned lined
- New box culvert is planned for Upper Valley Rd.

School St Sidewalks: Last year the voters authorized (\$75K) to install sidewalks around Carlton, and School St., but the cost information we were given was short of the total expense of around \$150K. We have included \$60K to this year’s budget. Which will allow us to complete this project this summer. It is important to note that the Village of Jeffersonville has committed money to this project also.

Greenway rail bridge: The iron railway bridge on the Greenway was replaced as a part of the town’s hazard mitigation plan, and a nearly \$1M grant from FEMA and others. This bridge not only improves our flooding resiliency, but is becoming a focal point for our Greenway trail and connection to the trailhead at Cambridge Junction.

- I would like to give special thanks to our “Guardians of the Greenway”, Laird MacDowell and Zeke Zucker. They have devoted countless hours over the last 20+ years, creating and maintaining the Cambridge Greenway. Thank you for your dedication.

Lastly, thank you to all the volunteers who serve on all our town committees and commissions. Without their dedication and time, we would be unable to provide a vast array of activities and programs to the residents of the Town of Cambridge.

Respectfully submitted,

Larry Wyckoff

Dana Sweet

George Putnam

TOWN WARNING

**ANNUAL MEETING
of the
TOWN OF CAMBRIDGE, VERMONT
March 6, 2018**

The legal voters of the Town of Cambridge are hereby warned and notified to meet in

Town Meeting

at the Cambridge Memorial Gymnasium in Jeffersonville within said Town on Tuesday, March 6, 2018 at 9:00 AM to transact the following business from the floor:

- Article 1 To elect a Moderator of the Town Meeting for the year ensuing.
- Article 2 To hear the reports of the Town Officers.
- Article 3 Shall the Town pay its Town Officers for the year ensuing, and if so, how much?
- Article 4 To elect all Town Officers required by law for the year ensuing:
1. Selectboard Member for 3 years (by ballot)
 2. Lister for 3 years (by ballot)
 3. Lister for 2 years (by ballot)
 4. Auditor for 3 years (by ballot)
 5. First Constable for 1 year
 6. Collector of Delinquent Taxes for 1 year
 7. Grand Juror for 1 year
 8. Library Trustee for 5 years
 9. Trustee for Public Money for 1 year
 10. Agent to Convey Real Estate for 1 year
 11. Agent to Prosecute and Defend Suits for 1 year
 12. Cemetery Commissioner for 3 years
 13. Cemetery Commissioner for 2 years
(subsequently to be a 3-year position)
 14. Cemetery Commissioner for 1 year
(subsequently to be a 3-year position)

- Article 5 Shall the Town vote to increase the size of the Selectboard from three members to five members, effective on Town Meeting Day 2019?
- Article 6 Shall the Town appropriate an amount not to exceed \$75,000 as total annual compensation, including benefits, for the new position of Town Administrator?
- Article 7 Shall the Town appropriate an amount not to exceed \$14,420 for support of the Green Mountain Transit bus service to Burlington for the period from July 1, 2018 to June 30, 2019?
- Article 8 Shall the Town authorize, for the period from January 1, 2018 to December 31, 2018, and in addition to any other appropriations approved in prior articles, general fund expenditures of \$1,654,142.71 and highway fund expenditures of \$1,112,686.47, of which \$2,089,050.18 shall be raised by property taxes and \$677,779.00 by non-property tax revenues?
- Article 9 Shall the Town vote to collect its taxes for the calendar year 2018 by delivery or U.S. Postal Service postmark on or before November 15, 2018?
- Article 10 Shall the Town authorize the Selectboard to acquire land by gift or purchase, for a municipal forest or to produce wood products, maintain wildlife habitat, protect water supplies, provide forest recreation for conservative education and other purposes, and to enter into lease agreements for solar installations on Town land?
- Article 11 Discussion of other nonbinding business.

Adjourn

Dated this 31st day of January 2018.

By the Selectboard members of the Town of Cambridge, Vermont

Larry Wyckoff, Chair

Dana Sweet

George Putnam

TOWN OFFICERS

Elected Town Officers

Title	Name	Elected	Term Expires
MODERATOR	Jerome Cole	2017	2018
TOWN CLERK/TREASURER	Mark Schilling	2016	2019
SELECTBOARD	Larry Wyckoff	2015	2018
	Dana Sweet	2016	2019
	George Putnam	2017	2020
LISTERS	Dale Copping	2017	2018
	Cora Conly	2016	2019
	Thea Whitcavitch	Appointed	2020
AUDITORS	Bonnie Hitchcock	2015	2018
	Darlene Chamberlin	2016	2019
	Donna Hutchins	2017	2020
FIRST CONSTABLE	David Jones	2017	2018
COLLECTOR OF DELINQUENT TAXES	Mark Schilling	2017	2018
GRAND JUROR	Mike Spaulding	2017	2018
LIBRARY TRUSTEE	Thea Whitcavitch	Appointed	2018
	Mary Paulman	2014	2019
	April Tuck	2015	2020
	Don Lange	2016	2021
	Donna Rooney	2017	2022
TRUSTEE OF PUBLIC MONEY	Elise Raymond	2017	2018
AGENT TO CONVEY REAL ESTATE	Terry McQuin	2017	2018
AGENT TO PROSECUTE & DEFEND	Alan Sheredy	2017	2018
CEMETERY COMMISSIONER	Sandra Albright	Elected	2019
	Kate Clark	Appointed	2020
	Jennifer Bartlau	Appointed	2021
ELEMENTARY SCHOOL DIRECTOR	Heather Hobart	2016	2018
	Laura Miller	2015	2018
	Mark Stebbins	2016	2019
	Bernard Barnes	2017	2020
	Jan Sander	2017	2020
LNMUUSD DIRECTOR	Susan Hamlyn-Prescott	2016	2018
	Heather Hobart	2016	2018
	Laura Miller	2016	2019
	William Sander	2016	2020
	Mark Stebbins	2016	2020

JUSTICE OF THE PEACE	Adam Howard	2017	2019
	C.J. Manchester	2017	2019
	Vacant	2017	2019
	Cora Conly	2017	2019
	Jan Sander	2017	2019
	Krista Huling	2017	2019
	Munro Brook	2017	2019
	Ron Elliott	2017	2019
	William Sander	2017	2019
BOARD OF CIVIL AUTHORITY	Justices, Select Board, Town Clerk		
BOARD OF ABATEMENT	Same as above, plus Listers		
	Town Treasurer		

Appointed Town Officers

Title	Name	Appointed Date	Term Expires
TOWN SERVICE OFFICER	William Sander	2017	2018
ROAD FOREMAN	Bill Morey	2017	2018
TREE WARDEN	Jonathan Wood	2017	2018
LUMBER INSPECTOR	Jonathan Wood	2017	2018
FIRE WARDEN	Mike Spaulding	2017	2018
FENCE VIEWER	David Gates	2017	2018
FENCE VIEWER	Krista Huling	2017	2018
TOWN HEALTH OFFICER	Don Lange	2017	2018
SECOND CONSTABLE	Mark Schwartz	2017	2018
EMERGENCY MGT DIRECTOR	Dan St. Cyr	2017	2018
LCPC REPRESENTATIVE	Dick Goff	2017	2018
LCPC REPRESENTATIVE	Vacant	2017	2018
TRANSPORTATION ADV. COMM	Jane Porter	2017	2018
TRANSPORTATION ADV. COMM	Dana Sweet	2017	2018
CAMBRIDGE CARES	Don Lange	2017	2018
	Jane Porter	2017	2018
	Reg Wilcox	2017	2018
	Mark Nash	2017	2018
	Mark Schilling	2017	2018
	PLANNING COMMISSION	Mike Moser	2015
	April Edwards	2017	2021
	Tim Humphrey	2017	2021
	Jill Richardson	2014	2018
	Werner Bartlau	2016	2020

	Vacant		
	Vacant		
RECREATION BOARD	Eric Small	2017	2018
	Kate Clark	2017	2018
	Peg Davis	2017	2018
	Howard Davis	2017	2018
	Kevin White	2017	2018
	Tim Soutiere	2017	2018
	Jon Pinault	2017	2018
	Jeff Spring	2017	2018
FINANCE COMMITTEE	Jane Porter	2017	2018
	Fred Boyden	2017	2018
	C.J. Manchester	2017	2018
	Terry McCuin	2017	2018
	Rick Marsh	2017	2018
	Tricia Hogan	2017	2018
	Vacant	2017	2018
CONSERVATION COMMISSION	Justin Marsh	2017	2018
	Tim Larned	2017	2018
	Jean Jenkauskas	2017	2018
	Jacob O'Connor	2017	2018
	Jake Bailey	2017	2018
	Lucy Higgins	2017	2018
	Holly Ferris	2017	2018
	Sara Lourie	2017	2018
	John Hayden	2017	2018
RAIL TRAIL COMMITTEE	Laird MacDowell	2017	2018
	Jane Porter	2017	2018
	Zeke Zucker	2017	2018
	Peter Ingvaldstad	2017	2018
	Mark Schilling	2017	2018
DEVELOPMENT REVIEW BOARD	Jonathan Wood	2017	2018
	Mark Boyden	2017	2018
	Jeff Coslett	2017	2018
	David Fay	2017	2018
	Greg Johnson	2017	2018
	Carroll Peters - Administrator	2017	2018
	Vacant	2017	2018
CEDAC - ECONOMIC DEVELOPMENT	Adam Howard	2017	2018
	Justin Marsh	2017	2018

	Jeff Coslett	2017	2018
	Matt Niklaus	2017	2018
	Mark Delaney	2017	2018
	Chuck Hogan	2017	2018
	Meredith Vaughn	2017	2018
FLOOD PLAIN BOARD OF ADJUSTMENT	Kathy Johnson	2017	2018
	Tom Wyckoff	2017	2018
	Dana Sweet - Administrator	2017	2018
COMMUNITY ENGAGEMENT TEAM	Karen Denniston	2017	2018
	Mark Stebbins	2017	2018
	Meredith Vaughn	2017	2018
	Tyler Machia	2017	2018
	Krista Huling	2017	2018
	George Putnam	2017	2018
	Mark Schilling	2017	2018

Employees

Title	Name	Appointed/ Hire Date	Term Expires
Assistant Clerk	Sally Reynolds	2017	2018
	Dana Warren	2017	2018
Road Foreman	Bill Morey		
Road Crew	Ivan Ainsworth		
Road Crew	Leon Kinsley		
Road Crew	Art Tobin Jr.		
Road Crew	Travis Wood		

Coffee, muffins, snack will be sold in the lobby to benefit the 6th grade class trip

**Food Shelf Donations will be collected this year at Town Meeting.
Please bring any non-perishable items to the meeting.**

**The Food Shelf Volunteers will have a table set up in the lobby
of the gymnasium on Town Meeting Day.**

Thank you for your support.

CLERK/TREASURER'S REPORT

2017 marked the introduction of a new financial system, which is used as the basis for the combined Financial Report / Budget presented in this book. This financial system lists all income and disbursements from the general fund account in 2017. Effective January 1, 2018, nearly all transactions will flow through the general accounting system. Most other individual bank accounts have or will be closed, and individual assets identified as funds in a single interest-bearing holding account.

The new accounting system breaks the transactions into two separate expense accounts: General Expenditures and Highway. Within each budget, expenses are broken down into departments or groups, giving a true picture of the distribution of costs. The financial analysis in the front of this book is a detailed Treasurer's Report combined with a Budget Analysis. To keep continuity with previous Town Reports, a Budget Summary also appears at the back of this year's report. This shows only Department and Group Totals, but the numbers are the same. Each line of the Treasurers Report is numbered for easy cross-reference with other tables and the Budget Summary.

In 2017 we completed a repair and sealing project to protect the historic facade of our Town Hall building. Interior and exterior painting was done to freshen the look of our beautiful structure, and many inside lighting fixtures were replaced with energy efficient LED illumination. Projects for 2018 include the installation of a robust internet firewall to prevent ransomware and cyber threats, which have affected other municipal offices in the state. We are participating in Phase Two of a GIS mapping project funded by VTRANS and the state of Vermont, which will lead to the eventual replacement of our archaic paper property map system. A new scanner-printer will allow us to replicate our recorded survey plats in full-size, rather than taping together multiple copied segments. We are exploring options to replace our official Town website, which has reached maximum capacity and is hard-pressed to comply with State open meeting statutes.

I am thoroughly enjoying my tenure as your Clerk/Treasurer, but the increased administrative burdens on the Town and Selectboard keep me from performing my core tasks on a timely basis. For this reason, I hope you will support the financing of a new Town Administrator for Cambridge. This position is common in many surrounding towns and throughout the state, and many of the town officials we interviewed wonder how we are able to work without one. Especially with increased state regulatory pressure, it is critical that we place someone in this position to support the needs of our Selectboard and other groups in Town.

Finally, I cannot give enough credit to my hard-working staff. These are the people who field your telephone calls, assist you with record searches, license your dog, give you the

documents to marry, provide those all-important copies of tax bills, and answer hundreds of different questions each month. Sally Reynolds and Dana Warren keep this office running smoothly, and I can never thank them enough. They are the secret of my success.

Sincerely,

Mark Schilling
Town Clerk / Treasurer

WORKING ACCOUNT BALANCE SHEET

		<u>Line</u>
Cash on Hand - 1/1/2017	\$ 157,569.17	
Receipts / Income	\$ 10,805,558.41	68
less General Expenditures	\$ 9,758,458.60	273
less Road Expenditures	\$ 1,169,127.02	331
Total Expenditures	\$ 10,927,585.62	
Cash on Hand - 12/31/2017	\$ 35,541.96	

Town of Cambridge - 2017 Financial Report / 2018 Budget

Line	Category	2017		2018
		Voted Budget	Y/E Actual	Proposed Budget
REVENUES				
1 PROPERTY TAXES				
2	2017 Property Taxes		8,725,397.60	
3	Overpayment of Taxes		-27,696.56	
4	<u>TOTAL Property Taxes</u>	0.00	8,697,701.04	0.00
5				
6 OTHER PROPERTY TAX INCOME				
7	State of VT - Pilot Program		34,045.80	34,046.00
8	State of VT - Municipal Tax Ret.		27,928.68	27,929.00
9	Prepaid Property Taxes		21,663.53	
10	<u>Delinquent Taxes</u>		299,760.57	
11	<u>TOTAL Other Property Tax Income</u>	0.00	383,398.58	61,975.00
12				
13 FINES				
14	Delinq Tax Interest	8,053.00	15,066.76	15,000.00
15	Delinq Tax Penalty	15,000.00	23,218.01	25,000.00
16	Dog Fines		668.50	675.00
17	State of VT - Muni Fines		416.00	416.00
18	<u>State of VT - Annual Ticket Ref</u>		235.45	240.00
19	<u>TOTAL Fines</u>	23,053.00	39,604.72	41,331.00
20				
21 LICENSES & PERMITS				
22	Dog Licenses		2,997.00	3,000.00
23	Fish & Game		2,432.50	2,440.00
24	Liquor Licenses		2,355.00	2,400.00
25	Marriage Licenses		2,070.00	2,070.00
26	Vehicle Weight Permits		735.00	735.00
27	<u>Dev. Review Board Fees</u>		4,485.00	4,485.00
28	<u>TOTAL Licenses and Permits</u>	0.00	15,074.50	15,130.00
29				
30 INTERGOVERNMENTAL / GRANTS				
31	State of VT - Road Money	129,356.00	175,949.52	135,000.00
32	State of VT - Current Use	104,306.00	140,203.00	140,203.00
33	State of VT - Reappraisal Fund	0.00	16,737.00	16,737.00
34	State of VT - PVR Equalization	0.00	1,969.00	1,969.00
35	Stormwater Project	0.00	7,291.00	0.00
36	Homestead Prop Adjustment	0.00	3,068.67	0.00
37	Flood Mitigation Bridge/Culvert	0.00	1,040,642.17	0.00
38	<u>Recreation Facilities Grant Program</u>		4,588.00	
39	<u>TOTAL Intergovernmental / Grants</u>	233,662.00	1,390,448.36	293,909.00
40				
41 SERVICES INCOME				
42	Copier/Records	17,700.00	14,203.29	14,200.00
43	Recordings	40,000.00	40,479.00	40,479.00
44	<u>Kennel Fees</u>	0.00	732.00	0.00
45	<u>TOTAL Services Income</u>	57,700.00	55,414.29	54,679.00
46				

Town of Cambridge - 2017 Financial Report / 2018 Budget

Line	Category	2017		2018
		Voted Budget	Y/E Actual	Proposed Budget
47	MISCELLANEOUS REVENUE			
48	Arbitrage Interest Income	0.00	11,162.02	10,475.00
49	State of VT - SP Rental Income	0.00	9,000.00	9,000.00
50	USPS Rental Income	0.00	0.00	53,000.00
51	Interest on General Account	0.00	620.07	480.00
52	CES Appropriation Refund	0.00	58,933.90	58,934.00
53	Cambridge Elem School Treasurer	0.00	0.00	7,200.00
54	LNSU - Bus Fuel Reimbursement	0.00	29,267.08	29,200.00
55	LNSU Dist #18 Property Tax Ref	0.00	39,766.33	39,766.00
56	Solar Project Income	0.00	2,717.14	2,700.00
57	State of VT - Wildland Fire Reimbursement	0.00	7,314.84	0.00
58	Misc. Income	0.00	4,378.50	0.00
59	TOTAL Miscellaneous Revenue	0.00	163,159.88	210,755.00
60				
61	OTHER REVENUE			
62	Cambridge Cares	0.00	1,236.00	0.00
63	Cambridge Rail Trail Committee	0.00	218.00	0.00
64	Senior Task Force	0.00	159.00	0.00
65	Transfers From Asset Funds (see detail)	0.00	59,144.04	0.00
66	TOTAL Other Revenue	0.00	60,757.04	0.00
67				
68	GRAND TOTAL REVENUE	314,415.00	10,805,558.41	677,779.00
69				
70				
71	GENERAL EXPENDITURES			
72	SELECTBOARD			
73	Selectboard Orders (see detail)		105,942.33	10,000.00
74	Selectboard Stipends	0.00	5,817.31	5,199.00
75	Payroll Taxes	0.00	2,332.69	2,333.00
76	Training/Prof Fees	0.00	2,114.00	2,000.00
77	Legal Fees	5,000.00	4,092.78	5,000.00
78	Insurance	165,000.00	121,090.27	25,855.00
79	VLCT Membership	0.00	5,151.00	5,151.00
80	TOTAL Selectboard	170,000.00	246,540.38	55,538.00
81				
82	ELECTIONS			
83	Salaries	0.00	1,081.05	850.00
84	Town Meeting Expense	0.00	46.17	2,050.00
85	Election Supplies	0.00	535.83	500.00
86	Election Tabulator	0.00	0.00	400.00
87	TOTAL Elections	0.00	1,663.05	3,800.00
88				
89	TOWN ADMINISTRATOR			
90	Salaries & Benefits	0.00	2,453.06	2,650.00
91	Payroll Taxes	0.00	266.19	350.00
92	TOTAL Town Administrator	0.00	2,719.25	3,000.00
93				

Town of Cambridge - 2017 Financial Report / 2018 Budget

Line	Category	2017		2018
		Voted Budget	Y/E Actual	Proposed Budget
94	TOWN CLERK/TREASURER			
95	Salaries & Benefits	45,000.00	39,869.41	58,606.08
96	Payroll Taxes	0.00	11,996.84	13,000.00
97	Legal Fees	0.00	0.00	0.00
98	Legal Notices	0.00	227.01	300.00
99	Bank Chargebacks	0.00	1,200.48	0.00
100	Banking /Check fees	0.00	382.84	400.00
101	Training / Professional Fees		0.00	1,000.00
102	State of VT - Marriage Licenses	0.00	1,690.00	1,700.00
103	State of VT - Fish & Game Licenses	0.00	2,226.50	2,300.00
104	Town Maps	6,500.00	7,225.00	7,225.00
105	TOTAL Town Clerk/Treasurer	51,500.00	64,818.08	84,531.08
106				
107	TOWN OFFICE STAFF			
108	Salaries & Benefits	0.00	65,089.54	75,363.00
109	Payroll Taxes	0.00	19,254.66	20,000.00
110	TOTAL Town Office Staff	0.00	84,344.20	95,363.00
111				
112	LISTERS			
113	Salaries	0.00	40,221.34	56,000.00
114	Payroll Taxes	0.00	9,404.33	9,500.00
115	Mileage Reimbursement	0.00	1,295.74	1,000.00
116	Reassessment Expenses	0.00	15,502.50	10,000.00
117	Copier	0.00	207.11	240.00
118	Office Supplies	0.00	47.40	500.00
119	Office Equipment	0.00	0.00	1,000.00
120	Lister's Postage	0.00	601.75	150.00
121	Lister's Legal Fees	0.00	821.34	500.00
122	Grand List Software (NEMRC)	0.00	848.39	850.00
123	Lister's Reappraisal Fund	0.00	0.00	6,737.00
124	TOTAL Listers	0.00	68,949.90	86,477.00
125				
126	TOWN HALL BUILDING			
127	Custodial Services	0.00	3,382.14	3,400.00
128	Inspections & Permits	0.00	602.26	600.00
129	Property Maintenance	0.00	8,502.24	5,000.00
130	Security	0.00	392.00	392.00
131	Property & Casualty Insurance	0.00	38,136.50	38,136.50
132	Office Telephone & Internet	3,000.00	2,397.91	3,000.00
133	Postage and Delivery	4,000.00	3,978.00	4,000.00
134	Information Technology (see detail)	10,000.00	8,572.37	22,300.00
135	Carpets & Mats	0.00	1,053.49	500.00
136	Office Supplies	12,000.00	3,883.99	4,000.00
137	Office Equipment	0.00	4,468.59	2,000.00
138	Office Electricity	0.00	3,942.51	3,942.51
139	Office Heating Fuel	0.00	1,191.81	1,191.81
140	Water	0.00	241.96	241.96
141	Village Taxes	0.00	1,543.38	1,543.38

Town of Cambridge - 2017 Financial Report / 2018 Budget

Line	Category	2017		2018
		Voted Budget	Y/E Actual	Proposed Budget
142	PayData Payroll Services	0.00	3,037.53	3,037.53
143	Subscriptions	0.00		230.00
144	Town Hall - Other	10,000.00		
145	TOTAL Town Hall Building	39,000.00	85,326.68	93,515.69
146				
147	CEMETERY COMMISSION			
148	South Cambridge	0.00	2,000.00	0.00
149	East Cambridge	0.00	1,250.00	0.00
150	Gates Cemetery	0.00	250.00	0.00
151	Hopkins	0.00	550.00	0.00
152	Smilie	0.00	2,150.00	0.00
153	Giddings	0.00	0.00	4,500.00
154	North Cambridge	0.00	0.00	0.00
155	Cemetery Association - Other	5,000.00	0.00	5,000.00
156	TOTAL Cemetery Commission	5,000.00	6,200.00	9,500.00
157				
158	GOVERNMENT SERVICES			
159	Lam Cty Sheriff's Communication	109,967.00	107,819.50	113,536.00
160	Lamoille County Tax	50,874.00	50,874.00	52,188.00
161	State Police Contract	50,000.00	41,341.94	50,000.00
162	Jeffersonville Village Taxes	0.00	2,456.07	2,456.07
163	Payroll Tax Liability	36,000.00	38,091.56	40,170.00
164	TOTAL Government Services	246,841.00	240,583.07	258,350.07
165				
166	PUBLIC SAFETY			
167	Cambridge Fire Department	120,193.00	120,193.16	121,500.00
168	Fire Company Workmans Comp		6,477.00	6,477.00
169	Cambridge Rescue	135,000.00	135,000.00	135,000.00
170	Emergency Management	0.00	1,298.00	1,300.00
171	Animal Control	0.00	0.00	0.00
172	-Officer Fees	0.00	1,734.96	1,700.00
173	-Animal Licenses	0.00	1,563.00	1,563.00
174	-Kennel Fees	0.00	656.00	656.00
175	-Tags	0.00	165.95	165.95
176	TOTAL Public Safety	255,193.00	267,088.07	268,361.95
177				
178	PUBLIC HEALTH			
179	Salaries	0.00	1,500.00	1,500.00
180	Health Officer Mileage	0.00	95.23	100.00
181	Landfill Transfer Station	6,500.00	9,829.02	6,500.00
182	TOTAL Public Health	6,500.00	11,424.25	8,100.00
183				
184	AUDITORS			
185	Salaries	0.00	4,461.60	4,500.00
186	Payroll Taxes	0.00	1,264.31	1,265.00
187	Printing Town Report	3,000.00	3,175.00	5,500.00
188	Mailing Town Report	0.00	827.00	1,450.00
189	TOTAL Auditors	3,000.00	9,727.91	12,715.00

Town of Cambridge - 2017 Financial Report / 2018 Budget

Line	Category	2017		2018
		Voted Budget	Y/E Actual	Proposed Budget
190				
191	DEVELOPMENT REVIEW BOARD			
192	Administrative Officer Fees	10,000.00	26,308.64	18,200.00
193	Legal & Professional Fees	0.00	966.67	1,000.00
194	Advertising / Printing	0.00	748.65	800.00
195	Materials & Postage	0.00	45.90	100.00
196	TOTAL Development Review Board	10,000.00	28,069.86	20,100.00
197				
198	GRANTS & PROJECTS			
199	Flood Mitigation Bridge/Culvert	0.00	1,032,655.50	0.00
200	CCC Stormwater Project	0.00	6,163.00	0.00
201	TOTAL Grants & Projects	0.00	1,038,818.50	0.00
202				
203	APPROPRIATIONS			
204	SCHOOL APPROPRIATIONS			
205	Lamoille North Modified UUSD	0.00	2,770,147.35	0.00
206	Cambridge Elementary School	0.00	4,211,070.77	0.00
207	TOTAL School Appropriations	0.00	6,981,218.12	0.00
208				
209				
210	CULTURAL APPROPRIATIONS			
211	Cambridge Arts Council	4,000.00	4,000.00	0.00
212	Varnum Memorial Library Association	52,391.00	52,391.00	54,400.00
213	TOTAL Cultural Appropriations	56,391.00	56,391.00	54,400.00
214				
215	TOWN APPROPRIATIONS			
216	4th of July Fireworks	1,000.00	1,000.00	1,000.00
217	American Legion	200.00	200.00	200.00
218	Beautification Program	0.00	4,045.00	4,300.00
219	Cambridge Cares	2,000.00	2,700.00	0.00
220	Cambridge Connections	10,000.00	10,000.00	7,000.00
221	Cambridge Conservation Commission	2,500.00	2,500.00	3,800.00
222	Cambridge Rail Trail	9,860.00	7,566.70	9,503.00
223	Cambridge Recreation Board	13,530.00	13,760.68	14,545.00
224	CEDAC - Economic Development	6,800.00	6,050.90	10,000.00
225	Ministerial	78.00	0.00	78.00
226		0.00	0.00	0.00
227	TOTAL Town Appropriations	45,968.00	47,823.28	50,426.00
228				
229	REGIONAL SERVICE APPROPRIATIONS			
230	Green Mountain Transit	2,000.00	16,000.00	0.00
231	Lamoille County Planning Commission	2,759.00	2,759.00	2,759.00
232	Lamoille Economic Development Corp	2,500.00	2,500.00	0.00
233	North Country Animal League	800.00	800.00	800.00
234	Front Porch Forum	0.00	0.00	100.00
235	TOTAL Regional Service Appropriations	8,059.00	22,059.00	3,659.00
236				

Town of Cambridge - 2017 Financial Report / 2018 Budget

Line	Category	2017		2018
		Voted Budget	Y/E Actual	Proposed Budget
237	SOCIAL SERVICE APPROPRIATIONS			
238	American Red Cross	1,000.00	1,000.00	1,000.00
239	Capstone Community Action	300.00	300.00	300.00
240	Central VT Council on Aging	1,800.00	1,800.00	1,800.00
241	Central VT Adult Basic Education	710.00	710.00	710.00
242	Clarina Nichols Center	1,000.00	1,000.00	1,000.00
243	Lamoille County Mental Health	2,000.00	2,000.00	2,000.00
244	Lamoille Family Center	1,000.00	1,000.00	1,000.00
245	Lamoille Home Health & Hospice	10,977.00	10,977.00	10,977.00
246	Lamoille Restorative Center	800.00	800.00	800.00
247	Lamoille Special Investigations	2,362.00	2,362.00	2,362.00
248	Meals on Wheels	2,000.00	2,000.00	2,000.00
249	Out & About	650.00	650.00	650.00
250	Rural Community Transportation	1,569.00	1,569.00	1,569.00
251	VT Association for the Blind	500.00	500.00	500.00
252	VT Center for Independent Living	385.00	385.00	385.00
253	TOTAL Social Service Appropriations	27,053.00	27,053.00	27,053.00
254				
255	CAPITAL EXPENDITURES			
256	Fire Station - Principal	197,500.00	197,500.00	197,500.00
257	Fire Station - Interest	49,500.00	44,514.39	44,514.39
258	Capital Fund for Town Equipment	100,000.00	100,000.00	160,000.00
259	Capital Fund for Rescue Equipment	10,000.00	15,000.00	25,000.00
260	Capital Fund for Fire Equipment		9,000.00	9,000.00
261	Ambulance	22,289.48	22,289.48	
262	Equipment & Trailers		3,552.94	
263	Solar Project		575.00	575.00
264	Sidewalk Project	75,000.00	75,000.00	60,000.00
265	TOTAL Capital Expenditures	454,289.48	467,431.81	496,589.39
266				
267	MISCELLANEOUS EXPENSE			
268	Rescue Building Repairs	0.00	209.19	0.00
269	Arbitrage Interest Paid	1,000.00		1,000.00
270	Prepaid Property Taxes			21,663.53
271	TOTAL Miscellaneous Expense	1,000.00	209.19	22,663.53
272				
273	TOTAL GENERAL EXPENDITURES	1,379,794.48	9,758,458.60	1,654,142.71
274				
275				
276	HIGHWAY EXPENDITURES			
277	SUMMER ROADS			
278	Salaries & Benefits		119,230.75	130,300.00
279	Medical	0.00	0.00	43,630.00
280	Brush Cutting & Roadside Mowing	9,500.00	9,897.50	9,897.50
281	Fog Lines	0.00	0.00	11,500.00
282	Summer Road Materials	100,000.00	48,223.96	48,223.96
283	Hydroseeder	0.00	840.92	840.92
284	TOTAL Summer Roads	109,500.00	178,193.13	244,392.38

Town of Cambridge - 2017 Financial Report / 2018 Budget

Line	Category	2017		2018
		Voted Budget	Y/E Actual	Proposed Budget
285				
286	WINTER ROADS			
287	Salaries & Benefits	0.00	161,087.63	163,862.00
288	Medical	0.00		43,630.00
289	Sand, Salt, Gravel	0.00	140,601.96	140,601.96
290	Subcontractors	0.00	630.00	630.00
291	Tires	0.00	17,179.35	17,179.35
292	Equipment	0.00	24,225.33	24,225.33
293	Winter Roads - Other	300,000.00		
294	TOTAL Winter Roads	300,000.00	343,724.27	390,128.64
295				
296	TOWN GARAGE			
297	Building Maintenance	22,000.00	26,851.61	5,000.00
298	Heating Fuel	8,000.00	7,462.08	8,000.00
299	DOT Testing	0.00	190.00	0.00
300	Garage Electricity	0.00	4,298.25	4,298.25
301	Garage Expenses	35,000.00	9,511.01	9,511.01
302	Garage Telephone	0.00	1,969.32	1,969.32
303	Garage Water	0.00	834.12	834.12
304	Uniforms	0.00	4,545.60	4,545.60
305	Village Taxes - Town Garage	0.00	1,200.95	1,200.95
306	Town Garage Signs	0.00	2,807.13	2,807.13
307	TOTAL Town Garage	65,000.00	59,670.07	38,166.38
308				
309	VEHICLE MAINTENANCE & EXPENSE			
310	Equipment & Repairs	80,000.00	63,997.74	65,000.00
311	Title and Registration	0.00	92.00	0.00
312	Vehicle Fuel	72,000.00	78,196.87	78,196.87
313	TOTAL Vehicle Maintenance & Expense	152,000.00	142,286.61	143,196.87
314				
315	INVENTORY			
316	Culvert/Fabric	32,500.00	11,645.80	11,645.80
317	Gravel	60,000.00	6,259.87	6,259.87
318	Stone & Plant Mix	0.00	3,896.53	3,896.53
319	TOTAL Inventory	92,500.00	21,802.20	21,802.20

Town of Cambridge - 2017 Financial Report / 2018 Budget

Line	Category	2017		2018
		Voted Budget	Y/E Actual	Proposed Budget
320				
321	PROJECT & GRANTS			
322	Paving	150,000.00	283,978.34	150,000.00
323	New Construction	100,000.00	13,051.23	100,000.00
324	Bridge Account	25,000.00	76,547.17	25,000.00
325	Better Roads Grant		14,944.00	
326	Structures Grant		2,776.50	
327	Canyon Road Grant	0.00	6,325.50	0.00
328	Pumpkin Harbor Project	45,000.00	25,828.00	0.00
329	TOTAL Projects & Grants	320,000.00	423,450.74	275,000.00
330				
331	TOTAL HIGHWAY EXPENDITURES	1,039,000.00	1,169,127.02	1,112,686.47
332				
333				
334		2017		2018
335		Voted		Proposed
336		Budget		Budget
337	TOTAL GENERAL EXPENDITURES	1,379,794.48		1,654,142.71
338	TOTAL HIGHWAY EXPENDITURES	1,039,000.00		1,112,686.47
339	GRAND TOTAL EXPENDITURES	2,418,794.48		2,766,829.18
340	less BUDGETED REVENUE	314,415.00		677,779.00
341	AMOUNT TO BE RAISED THROUGH TAXES	2,104,379.48		2,089,050.18
342				
343	Budget Increase for 2018	-15,329.30	-0.73%	

The elected Auditors were engaged to audit the financial statements of the Town of Cambridge for the fiscal year ended December 31, 2017. The results of their audit are stated in the Town Report.

Article 8

Shall the Town authorize, for the period from January 1, 2018 to December 31, 2018, and in addition to any other appropriations approved in prior articles, general fund expenditures of \$1,654,142.71, and highway fund expenditures of \$1,112,686.47 of which \$2,089,050.18 shall be raised by property taxes and \$677,779.00 by non-property tax revenues?

Information Technology Expense Detail Report

Line	Category	2017		2018
		Voted Budget	Y/E Actual	Proposed Budget
	Information Technology			
	Internet Fees		527.40	400.00
	IT Hardware		4,580.31	9,000.00
	NEMRC		671.96	700.00
	Software		357.52	500.00
	Support		1,924.50	5,400.00
	Website Expense		510.68	500.00
	Website Redesign Project			5,800.00
	Other	10,000.00		
134	TOTAL Information Technology	10,000.00	8,572.37	22,300.00

Asset Fund Transfer Detail Report

Line	Category	2017		2018
		Voted Budget	Y/E Actual	Proposed Budget
	Transfers from Asset Funds			
	Transfer from Bridge Fund		49,904.00	
	Transfer from Cemetery Fund		1,200.00	
	Transfer from Town Hall Fund		8,040.04	
65	TOTAL Information Technology		59,144.04	

Selectboard Orders Expense Detail Report

Line	Category	2017		2018
		Voted Budget	Y/E Actual	Proposed Budget
	Selectboard Orders			
	2015 Property Tax Adjustment		84,032.79	
	2016 Property Tax Adjustment		4,847.38	
	Cambridge Industrial Park		10,033.25	
	Landscaping		753.00	
	Mount Mansfield Village Project		525.00	
	Tax Sale Expense		680.85	
	Wildland Fire Reimbursement		5,070.06	
73	TOTAL Selectboard Orders		105,942.33	

ASSET BALANCE SHEET

ASSETS	as of 12/31/2016	as of 12/31/2017
Working Account Balance	157,569.17	35,541.96
Petty Cash	100.00	100.00
Town Equipment Capital Fund	408,707.77	509,713.68
Fire Dept. Equipment Capital Fund	6,750.00	15,763.77
Rescue Squad Equipment Capital Fund	0.00	0.00
Bridge Capital Fund	129,832.13	80,244.84
Town Hall Account	139,504.99	167,520.49
Cambridge Business Park	30,343.16	29,959.06
Lamoille County Grammar School Cert.	4,892.30	4,892.30
Reappraisal Fund	16,728.00	16,769.31
Curtain Fund	206.34	206.35
Lease Land Escrow Account	1,648.61	1,652.32
Cambridge Cares Asset Acct		2,891.13
Conservation Commission Asset Acct		413.11
Recreation Board Asset Acct		15,224.73
Senior Task Force Asset Acct		817.12
Sidewalk Asset Acct		69,963.16
Cutting Cemetery Fund	822.74	828.38
Gray Cemetery Fund	4,968.33	4,973.30
North Cambridge Cemetery Asset Acct	8,503.79	6,307.38
South Cambridge Cemetery CD	20,251.86	20,404.30
South Cambridge Cemetery Asset Acct	4,977.86	2,577.86
	935,807.05	986,764.55
Delinquent Taxes	333,308.25	287,406.30
Total Assets and Receivables	1,269,115.30	1,274,170.85

Statement of Taxes Raised

Total Grand List	\$5,298,033.09
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TAX RATE	SCHOOL	TOWN	LOCAL AGREEMENT	TOTAL
Non Residential	1.5071	0.3869	0.0025	1.8965
Residential	1.4641	0.3869	0.0025	1.8535

ACCOUNTING OF TAXES

Receipts from Property Taxes	\$8,725,397.60
Delinquent Taxes	\$299,760.57
TOTAL	\$9,025,158.17

TAXES AS VOTED

County Tax	\$50,874.00
Cambridge Elementary School	\$4,211,070.77
Lamoille Union High School	\$2,770,147.35
Village of Jeffersonville	\$5,200.40
General	\$1,987,865.65
TOTAL	\$9,025,158.17

Town Loans

LOAN DESCRIPTION	ORIGINAL	PAID	REMAINDER	PAYMENT/YEAR
Fire Station (10 Years)	\$1,382,500.00	\$197,500.00	\$987,500.00	\$197,500.00
Grant Funding Line of Credit	\$549,850.00	\$191,250.00	\$358,600.00	\$358,600.00

SELECT BOARD ROAD ORDERS - 2017		
Category / Line Item		Category Totals
ANDREWS ROAD		
Labor	706.64	
Use of Town Equipment	840.50	
Town of Cambridge - Crusherrun Gravel	140.00	
Town of Cambridge - Culvert	518.00	
Better Roads Grants	67.50	
Smith Technical - Grant Preparation	75.00	
		2,347.64
BARTLETT HILL ROAD		
Labor	1,936.36	
Use of Town Equipment	2,539.50	
Town of Cambridge - Crusherrun Gravel	1,680.00	
Town of Cambridge - Culvert	1,084.37	
		7,240.23
BURNOR ROAD		
Labor	3,773.78	
Use of Town Equipment	3,668.50	
Town of Cambridge - Crusherrun Gravel	2,240.00	
Town of Cambridge - Culvert	683.55	
Town of Cambridge - Hydro Seed	107.21	
Johnson Hardware & Rental - Compactor Rental	111.42	
Lafayette Highway - Guard Rails	1,445.00	
Johnson Hardware & Rental - Roller Rental	92.00	
Jeffersonville Quarry - Rip Rap	1,050.00	
		13,171.46
BRUSH CUTTING & ROADSIDE MOWING		
Roberge & Sons	5,832.50	
Allen Audette	3,905.00	
		9,737.50
CADY HILL		
Labor	3,453.59	
Use of Town Equipment	5,884.00	
Town of Cambridge - Crusherrun Gravel	2,560.00	
Town of Cambridge - Culverts	102.10	
Town of Cambridge - Fabric	87.50	
Town of Cambridge - Chloride	380.00	
Jeffersonville Quarry - Erosion Stone	4,013.75	
McCullough Crushing - Erosion Stone	168.00	
Johnson Hardware & Rental - Culvert	204.20	
Johnson Hardware & Rental -Fabric	360.00	
		17,213.14
CAMBRIDGE GLEN		
Labor	981.98	

Use of Town Equipment	1,597.50	
Town of Cambridge - Crusherrun Gravel	90.00	
Town of Cambridge - Culvert	306.04	
Town of Cambridge - Grass Seed	21.98	
Town of Cambridge - Single Sided Bio	71.20	
		3,068.70
CANYON ROAD - GRANT		
Labor	6,299.22	
Use of Town Equipment	9,867.50	
Town of Cambridge - Crusherrun Gravel	6,150.00	
Town of Cambridge - Culvert	777.00	
Town of Cambridge - Hydro Seed	299.56	
Town of Cambridge - Stone	219.75	
Jeffersonville Quarry - Stone	4,777.50	
Johnson Hardware & Rental -Filter Fabric	540.00	
McCullough Crushing - Erosion Stone	1,008.00	
Gray Rock Quarry - Slope Stone	217.63	
		30,156.16
CLIF REYNOLDS ROAD - BETTER ROADS GRANT		
Labor	3,823.90	
Use of Town Equipment	4,496.00	
Town of Cambridge - Crusherrun Gravel	2,960.00	
Town of Cambridge - Bank Run Gravel	364.00	
Town of Cambridge - Stone	21.00	
Johnson Hardware & Rental - Compactor Rental	100.00	
Johnson Hardware & Rental - Wood Chipper Rental	100.00	
Johnson Hardware & Rental - Pipe & Elbow	13.16	
Jeffersonville Quarry - Rip Rap	1,050.50	
Ferguson WaterWorks - Arch Pipe & Band	7,929.59	
A Nadeau & Co - Stay Mat Stone	3,390.27	
		24,248.42
DESJARDINS ROAD		
Labor	630.65	
Use of Town Equipment	575.50	
Town of Cambridge - Crusherrun Gravel	420.00	
Town of Cambridge - Culvert	613.20	
		2,239.35
EDWARDS ROAD		
Labor	137.67	
Use of Town Equipment	42.00	
Johnson Hardware & Rental - Pavement Saw	34.29	
		213.96
GREENWAY PATH		
Allen Audette - Path Repair	188.71	
		188.71
HUNTLEY Road		

Labor	455.97	
Use of Town Equipment	443.50	
Town of Cambridge - Crusherrun Gravel	420.00	
Town of Cambridge - Culvert	595.70	
		1,915.17
IRON GATE ROAD		
Better Roads Grant - Application	262.50	
		262.50
JEFF HEIGHTS ROAD		
Labor	708.37	
Use of Town Equipment	404.00	
Town of Cambridge - Crusherrun Gravel	280.00	
Town of Cambridge - Culvert	518.00	
Town of Cambridge - Hydro Seed	10.25	
Johnson Hardware & Rental - Pavement Saws	45.00	
		1,965.62
JUNCTION HILL ROAD		
Labor	2,329.19	
Use of Town Equipment	1,803.00	
Town of Cambridge - Crusherrun Gravel	420.00	
Town of Cambridge - Plant Mix Stone	1,078.00	
Lafayette Highways - Guard Rails	5,205.00	
Johnson Hardware & Rental - Walk behind Sweeper	105.00	
Pike Industries - Paving	64,530.49	
		75,470.68
JUNCTION HILL ROAD - NEW CONSTRUCTION		
Labor	9,063.06	
Use of Town Equipment	14,691.00	
Town of Cambridge - Crusherrun Gravel	7,970.00	
Town of Cambridge - Culvert	1,049.49	
Town of Cambridge - Filter Fabric	434.28	
Johnson Hardware & Rental - Filter Fabric	1,906.36	
Parker & Stearns - Plywood	125.28	
Northeast Aggregate - Stone	5,838.00	
Aubuchon - Screws & Brushes	17.08	
		41,094.55
JUNCTION ROAD - TH #23		
Labor	1,123.62	
Use of Town Equipment	554.00	
Town of Cambridge - Crusherrun Gravel	140.00	
Work Safe - Speed Bump Signs	159.80	
Johnson Hardware & Rental - Speed Bumps	717.20	
		2,694.62
LOWER VALLEY ROAD - BRIDGE #6		
Smith Techincal	90.00	
Blow & Cote	26,625.00	

		26,715.00
MARSH ROAD		
Labor	1,246.29	
Use of Town Equipment	1,457.50	
Town of Cambridge - Crusherrun Gravel	420.00	
Town of Cambridge - Culvert	777.00	
Town of Cambridge - Erosion Stone	341.25	
Town of Cambridge - Fabric	25.00	
Town of Cambridge - Stone	153.00	
Johnson Hardware & Rental - Roller Rental	92.00	
Pike Industries - Hot Mix	789.56	
		5,301.60
NORTH CAMBRIDGE ROAD		
Labor	2,134.24	
Use of Town Equipment	1,860.00	
Town of Cambridge - Crusherrun Gravel	140.00	
Smith Techincal	165.00	
Johnson Hardware & Rental - Walk Behind Sweeper	180.00	
Johnson Hardware & Rental - Rental Pavement Saw	34.29	
McCullough Crushing - Plant Mix Stone	1,543.50	
ECI - Culvert Repair	49,904.00	
Pike Industries - Hot Mix	931.86	
Pike Industries - Paving	91,468.32	
Allen Audette - Beaver Dam Removal	160.00	
Allen Audette - Unplug Culvert	480.00	
		149,001.21
OVERVIEW		
Labor	143.11	
Use of Town Equipment	147.5	
Town of Cambridge - Hydro Seed	32.32	
		322.93
PLOT ROAD		
Labor	67.11	
Use of Town Equipment	101.00	
		168.11
POLHEMUS ROAD		
Labor	45.89	
Use of Town Equipment	36.50	
Town of Cambridge - Culvert	345.20	
		427.59
POLLANDER ROAD -NEW CONSTRUCTION		
Labor	9,795.43	
Use of Town Equipment	16,933.50	
Town of Cambridge - Crusherrun Gravel	17,410.00	
Town of Cambridge - Stone	593.10	
Town of Cambridge - Plant Mix Stone	208.25	

Gray Rock Quarry - Super Pack Stone	11,144.87	
McCullough Crushing - Rock Fines	7,773.75	
Smith Technical - Better Backs Roads Grant	82.50	
Smith Technical - Grant Preparation	112.50	
Lafayette Highway - Guard Rails	2,495.00	
		66,548.90
STORM DAMAGE - TOWN WIDE - OCTOBER 31		
Labor	4,615.75	
Use of Town Equipment	6,240.50	
		10,856.25
PUMPKIN HARBOR ROAD		
Smith Technical - Grant Projects	112.50	
		112.50
QUINN ROAD		
Labor	45.89	
Use of Town Equipment	87.00	
Town of Cambridge - Crusherrun Gravel	140.00	
		272.89
RIVER ROAD		
Labor	318.30	
Use of Town Equipment	645.00	
		963.30
101 ROAD		
Labor	1,583.56	
Use of Town Equipment	1,951.00	
Town of Cambridge - Plant Mix - Stone	624.75	
McCullough Crushing - Plant Mix Stone	1,249.50	
Johnson Hardware & Rental - Walk Behind Sweeper	150.00	
Pike Industries - Paving	79,612.88	
		85,171.69
SMUGGLERS VIEW ROAD		
Labor	1,233.69	
Use of Town Equipment	2,116.50	
Town of Cambridge - Crusherrun Gravel	4,560.00	
Town of Cambridge - Plant Mix Stone	796.25	
Johnson Hardware & Rental - Walk Behind Sweeper	105.00	
Pike Industries - Paving	34,831.97	
		43,643.41
STEBBINS ROAD		
Labor	270.43	
Use of Town Equipment	544.50	
Town of Cambridge - Crusherrun Gravel	1,120.00	
		1,934.93
SUMMER ROADS		
Labor	53,958.90	

Use of Town Equipment	21,729.00	
Jordan Equipment - Grader Bits	2,079.00	
Pike Industries - Cold Patch	541.80	
Gorman Group LLC - Calcium Chloride	24,293.40	
		102,602.10
SUNNY ACRES ROAD		
Labor	926.26	
Use of Town Equipment	1,442.50	
Town of Cambridge - Crusherrun Gravel	350.00	
Town of Cambridge - Culvert	505.89	
		3,224.65
THOMPSON ROAD		
Labor	254.64	
Use of Town Equipment	525.00	
Town of Cambridge - Crusherrun Gravel	2,520.00	
		3,299.64
TRANSFER STATION		
Labor	2,837.43	
Use of Town Equipment	4,114.50	
Town of Cambridge - Bank Run Gravel	871.00	
Town of Cambridge - Crusherrun Gravel	1,240.00	
Harrison Redi Mix - Blocks/Trucking	2,166.25	
Allen Audette - Repair Vent Pipes	200.00	
		11,429.18
UPPER PLEASANT VALLEY ROAD		
Allen Audette - Dig Test Pit - Culvert	160.00	
Better Roads Grant	120.00	
Smith Technical - Grant Projects	255.00	
		535.00
WILLIAMSON ROAD		
Labor	384.89	
Use of Town Equipment	283.00	
Aubushon Hardware - Pipe/Clamps/Couplers	59.90	
Johnson Hardware & Rental - Roller Rental	46.00	
Pike Industries - Hot Mix	183.84	
		957.63
WINTER ROADS		
Labor	161,087.63	
Use of Town Equipment	146,660.00	
Town of Cambridge - Crusherrun Gravel	10,250.00	
Town of Cambridge - Bank Run Gravel	96.00	
Cargill Salt	36,016.09	
A Nadeau & Co - Winter Sand	82,804.43	
A Nadeau & Co - Gravel (Plant Mix)	5,348.64	
Northeast Aggregate - Stone	6,251.00	

Mountain Road Farm - Winter Sand	13,561.10	
Marshall Tire Group - Loader Repair	405.70	
Marshall Tire Group - New Tires/Rims	13,608.85	
Marshall Tire Group - Grader Tires	3,493.20	
Howard P Fairfield - Shoes for Trucks/Plows	194.07	
Howard P Fairfield - Cover Blades	3,695.10	
Lowell Mcleods - Tire Chains	6,033.36	
Jordan Equipment - Carbide Blades, Plow Nuts & Bolts	8,647.80	
Rouse Tire Sales - Tires & Rims	684.24	
Chappell - Chains	3,855.00	
Allen Audette - Sweeping	630.00	
Clark's Truck Center - Towing	1,800.00	
		505,122.21
TOTAL SELECT BOARD ROAD ORDERS		1,251,839.13

Town Property

Location	Amount of Acreage	Appraisal Value
1225 Stebbins Road	33.08 Acre Gravel Pit	\$243,300.00
327 County Farm Road	2.9 Acres	\$5,200.00
TH 45 County Farm Road	3.35 Acres	\$5,900.00
OFF Th 69	70.0 Acres Atkinson-Davis	\$56,100.00
Deer Run Village	1.82 Acre Roadway	\$3,800.00
Deer Run Heights	6.0 Acres	\$12,200.00
951 VT Route 104	126.12 Acre Landfill	\$229,200.00
173 Mill Street	1.2 Acre Town Garage	\$1,035,300.00
18 Williamson Court	3.1 Acre & Rescue Building	\$351,500.00
153 Church Street/Jeff Village	.77 Acre Fire Station	\$1,765,800.00
85 Church Street/Jeff Village	.71 Acre Town Hall & Post Office	\$1,330,500.00
Church Street/Jeff Village	.4 Acre Monument	\$1,800.00
School Street/Jeff Village	2.86 Acre Memorial Gym & Grade School	\$9,578,900.00
School Street/Jeff Village	7.0 Acre Sports Field	\$85,100.00
129 Railroad Street	.94 Acre Building/Apartment	\$142,100.00

== DELINQUENT TAX POLICY - TOWN OF CAMBRIDGE, VT ==

IMPORTANT TAX PAYMENT INFORMATION

Taxes for each fiscal year are due on November 15th of that year by 7:00 pm. By statute, actual receipt of full payment by due date is required. Tax due dates that fall on a Sunday will be accepted without penalty on the following Monday (32 V.S.A. §3004). Saturday tax due dates in Cambridge will be handled as on Sunday above. FEDERAL POSTMARKS ARE ACCEPTED. Any taxes not paid when due are delinquent for that tax year, and will incur an 8% penalty, plus 1% interest calculated monthly.

DELINQUENT TAX COLLECTION POLICY

The purpose of this policy is to establish clear guidelines, so that all delinquent taxpayers will know what to expect and be treated fairly.

Taxes are considered delinquent on November 16th of each fiscal year and will incur an 8% penalty, plus 1% interest calculated monthly. Within 15 days after the tax due date the treasurer will issue a warrant and a copy of the tax bill to the Delinquent Tax Collector (DTC) for each amount that remains unpaid. Notice of Delinquent Taxes (including total taxes due, penalties, and interest for the fiscal year) will then be sent to all delinquent tax payers, and again monthly thereafter. The first notice will include a copy of this tax collection policy, a sample payment agreement, and information on applying for abatement.

Payment arrangements that pay the bill in full before the due date of the next year's bill will be accepted. Partial payments will first be applied to penalty, interest, and then to principal. If a payment agreement is not executed by the delinquent taxpayer within 90 days of the due date, or if any terms of such a payment agreement are breached, the DTC will initiate formal tax sale proceedings.

If full payment is not received under the conditions stated above, the DTC will contact the town's attorney and the tax sale date will be set in accordance with procedures specified in 32 V.S.A. §5252. The taxpayer and all lien holders will be notified of the date by certified mail. They will be advised of the date by which full payment must be received to avoid the sale, and the costs to expect once the sale process begins. Any and all costs associated with the preparing and conducting tax sales will be charged to the delinquent taxpayer as authorized under 32 V.S.A. §5258.

Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. §1535. A taxpayer who would like to schedule a meeting with the Board of Abatement should contact the town clerk.

In the event that no one purchases the property at tax sale, or if a tax sale is inadvisable in the judgement of the Select Board or tax collector, the DTC shall collect the delinquent taxes using any or all of the methods permitted by law.

Mark K Schilling
Collector of Delinquent Taxes

Adopted December 6th, 2016

DELINQUENT TAX SUMMARY			
Year	Beginning Balance	Collected	Current Balance
2013	3,577.08	274.75	3,302.33
2014	17,343.16	11,655.47	5,687.69
2015	51,233.85	24,456.24	26,777.61
2016	261,154.16 *	181,961.98	79,192.18
2017	253,858.62	81,412.13	172,446.49
TOTALS	\$587,166.87	\$299,760.57	\$287,406.30

* adjusted beginning balance

DELINQUENT TAXES

as of December 31, 2017

2013

KELLEY RODNEY R	KELLEY TAMMIE M	1,217.51	
PERYEA JOSEPH C	PERYEA JANET	209.36	
WEIHER THOMAS C		1,875.46	
			\$3,302.33

2014

KELLEY RODNEY R	KELLEY TAMMIE M	13.91	
MELTON ROBERT V	MELTON SHERRIE A	451.74	
NOLAN ROBERT K JR		92.08	
PERYEA JOSEPH C	PERYEA JANET	3,101.88	
RIGGEN SETH		74.77	
WEIHER THOMAS C		1,953.31	
			\$5,687.69

2015

BECHTOLDT JAYME	BECHTOLDT KIERSTEN	8,421.63	
BURNOR RICHARD H		724.81	
FLAGG DOUGLAS A		90.56	
KELLEY RODNEY R	KELLEY TAMMIE M	1,307.10	
MELTON ROBERT V	MELTON SHERRIE A	1,869.65	
NOLAN ROBERT K JR		745.26	
PERYEA JOSEPH C	PERYEA JANET	4,004.27	
RIGGEN SETH		76.46	
RODRIGUEZ LUIS A	RODRIGUEZ ELIZABETH	141.85	
TEE CONSTRUCTION LLC		401.39	
TISBERT JOSEPH M	TISBERT ANNE MARIE	4,873.66	
VILLENEUVE DAVID		366.99	
VILLENEUVE DAVID		823.81	
VILLENEUVE DAVID		932.76	
WEIHER THOMAS C		1,997.41	
			\$26,777.61

2016

BECHTOLDT JAYME	BECHTOLDT KIERSTEN	8,455.11	
BURNOR RICHARD H		1,489.66	
FLAGG DOUGLAS A		2,101.31	
GARRISON KEVIN	GARRISON JOHANNA	2,483.19	
GATES BROTHERS LLC		2,583.97	
HOLDEN C TERRY		1,973.68	
HUNTER WILLIAM R JR		2,203.35	
KELLEY RODNEY R	KELLEY TAMMIE M	1,356.20	
LOBACZ GLADYS CECILIA		7,545.50	
MELTON ROBERT V	MELTON SHERRIE A	1,889.38	
NOLAN ROBERT K JR		538.40	
PALMER REAL ESTATE &	DEVELOPMENT CORP	22,876.40	
PERYEA JOSEPH C	PERYEA JANET	3,623.82	
RIGGEN SETH		76.76	
RODRIGUEZ LUIS A	RODRIGUEZ ELIZABETH	1,769.32	

TEE CONSTRUCTION LLC		402.99	
TISBERT JOSEPH M	TISBERT ANNE MARIE	5,746.17	
VERMONT FED CREDIT UNION		437.11	
VILLENEUVE DAVID		368.45	
VILLENEUVE DAVID		827.09	
VILLENEUVE DAVID		936.47	
WARD RICHARD S REV TRUST	WARD RICHARD S & VIVIAN C TRUSTEES	1,385.52	
WEIHER THOMAS C		1,993.84	
WILKINSON JAMES		1,065.05	
168 ON MAIN LLC		2,981.32	
ZAMUDA GARY N	ZAMUDA ANITA	2,082.12	
			\$79,192.18

2017

ACKEN GARY R	TRUAX SARA LLOYD	4,056.62	
BARKOCY FRANK	BARKOCY BARBARA	1,160.66	
BASSETT FLORENCE SCHUST	(BASSETT HARRY HOOD JR & PATRICK G 1	15,117.00	**
BOUTIN DONNA		85.34	
BRINDISE DANIEL F	FREDERICKS JULIE	749.25	
BECHTOLDT JAYME	BECHTOLDT KIERSTEN	8,355.98	
BURNOR RICHARD H		1,463.35	
CHANDLER WAYNE E JR	CHANDLER HEIDI L	1,179.65	
COLGROVE E JAYNE		1,615.82	
FERLAND ROGER & CATH	PRATT JORDAN LEE & JUSTIN CHARLES	872.64	
FLAGG DOUGLAS A		2,076.66	
FOWLER CAROL W		4,251.13	
FULLER MARK S	FULLER DEBORAH J	724.46	
GARRISON KEVIN	GARRISON JOHANNA	1,909.78	
GATES BROTHERS LLC		3,092.66	
GIRARDI STEVEN P	GIRARDI ANGELA T	1,803.57	**
GIROUX SEAN P		3,064.74	
HEAGHNEY TIMOTHY	HEAGHNEY STEPHANIE	2,983.20	
HOEHL JOHN	HOEHL ROBERT	986.18	
HOEHL JOHN	HOEHL ROBERT	4,388.50	
HOLCOMB ERIK		28.34	
HOLDEN C TERRY		1,897.82	
KELLEY RODNEY R	KELLEY TAMMIE M	1,353.05	
KINNEY MARY M		2,535.62	
KONTOS MICHAEL	KONTOS ANTONIA	3,720.93	
LAMPHERE WILLIAM P		2,931.99	
LEWIS CHARLES P	LEWIS DOROTHY	3,091.29	
LITTLEFIELD SCOTT C		1,538.06	
LOBACZ GLADYS CECILIA		7,457.04	
LOWELL CARMEN M		2,253.04	
MARSANO ADAM	MARSANO SARAH	1,327.55	
MARTIN PATRICK L	MARTIN LISA J	10,106.45	
MCCALMAN BRANDON	MCCALMAN JENNIFER	1,794.09	**
MELTON ROBERT V	MELTON SHERRIE A	1,708.01	
MONTGOMERY AMY		599.81	
NAYLOR ANDREW L	NAYLOR AMY S	1,024.11	**
NOLAN ROBERT K JR		369.94	
OUSTINOFF DIANE		35.98	
PALMER GARY L	PALMER SUSAN	3,609.17	
PALMER REAL ESTATE &	DEVELOPMENT CORP	22,608.18	

PECOR TROY	PECOR KELLY	1,753.41	
PERNICKA STEVE		278.78	
PERYEA JOSEPH C	PERYEA JANET	4,733.84	
RIGGEN SETH		75.86	
ROBINS DAVID D	ROBINS CHERYL P	2,500.00	
ROBOTHAM DAVID R ESTATE		1,507.71	
RODRIGUEZ LUIS A	RODRIGUEZ ELIZABETH	1,748.58	
SIEFERT STEVEN R	SIEFERT LORI L	1,667.02	
TEE CONSTRUCTION LLC		398.26	
TELEGADES DONNA M		566.73	
TISBERT JOSEPH M	TISBERT ANNE MARIE	5,766.24	
UNIT M3 MOUNTAIN TRUST	SHOTZ DONALD S TRUSTEE	2,059.60	
VILLENEUVE DAVID		364.12	
VILLENEUVE DAVID		817.39	
VILLENEUVE DAVID		925.49	
WARD RICHARD S REV TRUST	WARD RICHARD S & VIVIAN C TRUSTEES	1,369.28	
WEAR WENDELL B	WEAR GWEN S	1,145.49	
WEIHER THOMAS C		1,970.47	
WILKINSON JAMES		1,052.56	
WILSON ROWAN D	WILSON GRACE E WAGNER	6,063.11	**
WOLCOTT JAMES		2,104.13	
YOUNG LAWRENCE W SR	YOUNG BARBARA A	1,593.06	
ZAMUDA GARY N	ZAMUDA ANITA	2,057.70	
			\$172,446.49

** Taxes paid in full before January 31, 2018

== TOWN SCHOOL DISTRICT WARNING ==

**ANNUAL MEETING
of the
TOWN SCHOOL DISTRICT OF CAMBRIDGE, VERMONT
March 6, 2018**

The legal voters of the Town of Cambridge are hereby warned and notified to meet in

Town School District Meeting

at the Cambridge Memorial Gymnasium in Jeffersonville within said Town on Tuesday, March 6, 2018 to act on the following articles. The Town School District Meeting will commence at 11:00 AM, or immediately following the conclusion of the 9:00 AM annual Town Meeting, whichever is later.

The voters are further notified that the polls for the Australian ballot question (Article 6) will open at 7:00 AM on Tuesday, March 6, 2018 at the Cambridge Memorial Gymnasium and will remain open until 7:00 PM.

The voters are further notified that an informational meeting about the Australian ballot question (Article 6) will be held at the Cambridge Elementary School at 6:00 PM on Monday, March 5, 2018.

The voters are further notified that voter qualifications, registration and absentee balloting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

- Article 1 To elect a Moderator of the Town School District Meeting for the year ensuing.
- Article 2 To hear the reports of the School Board of Directors.
- Article 3 Shall the Town School District pay its School Directors for the year ensuing, and if so, how much?
- Article 4 To elect by ballot the following Directors and terms:
 1. Cambridge School District Director for 3 years
 2. Cambridge School District Director for 2 years
 3. Lamoille North MUUSD Director for 3 years
 4. Lamoille North MUUSD Director for 3 years
- Article 5 Shall the voters of Cambridge Town School District authorize the Board of School Directors for the Cambridge Elementary School to hold the audited fund balance as of June 30, 2017, in the amount of \$35,643, in the already established CAPITAL RESERVE FUND to be expended under the control and direction of the Board of School Directors for the purpose of capital needs in the operation of the school?

Article 6 AUSTRALIAN BALLOT: Shall the voters of Cambridge Elementary School District authorize the school board to expend \$5,494,274, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,596 per equalized pupil. This projected spending per equalized pupil is 1.31% lower than spending for the current year.

Article 7 Discussion of other nonbinding business.

Adjourn

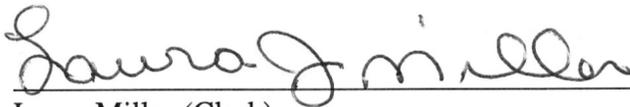
Dated this 17th day of January, 2018, by the Board of Directors of the Cambridge Elementary School District.



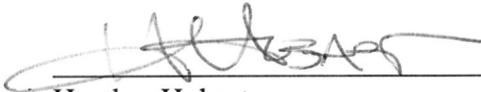
Mark Stebbins (Chair)



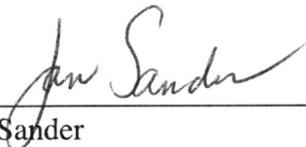
Bernard Barnes (Vice-Chair)



Laura Miller (Clerk)



Heather Hobart



Jan Sander

Principal's Report – January 17, 2018

On behalf of the Cambridge Elementary School community, it is my pleasure to once again report to the Cambridge community on the goals and accomplishments of your school. At the heart of our thriving school lie our exceptional students, dedicated staff, and committed parents. Surrounding our school is a notably supportive community that continues to enhance our abilities to enrich our student's lives in a multitude of ways. Our fine school continues to serve as a model for others and is recognized time and time again as a nurturing environment where high expectations for academic learning and social development are at the forefront of everything we do. We continue to be very busy at CES as we work diligently to support our students and families, strengthen our instructional programming, and prepare our students for what lies ahead.

Each day that we serve our students and oftentimes, when we are simply planning for how we will work with them, we strategize and reflect upon how we can advance them to the next level. We rely on assessments to inform us as to whether or not our efforts are making a difference. Measuring student success can be done in a variety of ways. The most obvious mechanism for gauging the effectiveness of the instruction we offer to our students is through the local and state assessments that our students are administered throughout the school year. The results of these assessments guide our instructional focuses and help to form action plans for individual students, grade levels, our school, and supervisory union as a whole. Our state assessment results have been included in this town report. I am once again proud to share that our state assessment results in science, mathematics and literacy continue to exceed state averages. While we are not satisfied in knowing that some of our students are not able to demonstrate proficiency on these exams, we are heartened to see that our efforts with individual students and programming are making a difference. We continue to set our sights high for all of our students and feel so fortunate to have the opportunity to contribute to their growth and development and bear witness to their "lightbulb" moments each and every day. CES continues to offer a variety of important and effective academic, social/emotional, and health services to our students.

There are many reasons why CES is a wonderful place to learn, grow, and work and without exception one of the most talked about reasons is the value of community service that is taught to our students from a very young age by members of the Cambridge community. The spirit of service remains alive and well at CES through the contributions of countless individuals. In an effort to help teach compassion and empathy, I have sought out and organized opportunities for our sixth grade students to volunteer at Cambridge community lunches and at the North Country Animal League in Morrisville. The benefits to all involved are numerous and it is my goal to continue this vital work for many years to come.

When our students leave CES, it is our sincere hope that they will be prepared academically, but in addition, we hope that they will be kind, confident, creative, and responsible. These are the words that Lamoyille Union teachers often use to describe our former students. These moments could not make me any prouder and once again, after seventeen years of service to this community, I thank you for your support and the opportunity to lead your school into the future.

Respectfully submitted,
Mary Anderson

== REPORT OF THE CAMBRIDGE ELEMENTARY SCHOOL DIRECTORS ==

Cambridge School Directors:
Bernard Barnes ~ Vice-Chairperson
Heather Hobart
Laura Miller ~ Clerk
Jan Sander
Mark Stebbins ~ Chairperson



Cambridge Elementary School
186 School Street
Jeffersonville, VT 05464

Principal: Mary Anderson
Phone: (802) 644-8821
Fax: (802) 644-6531
Web Site: <http://www.cesvt.net>

Report from the School Directors

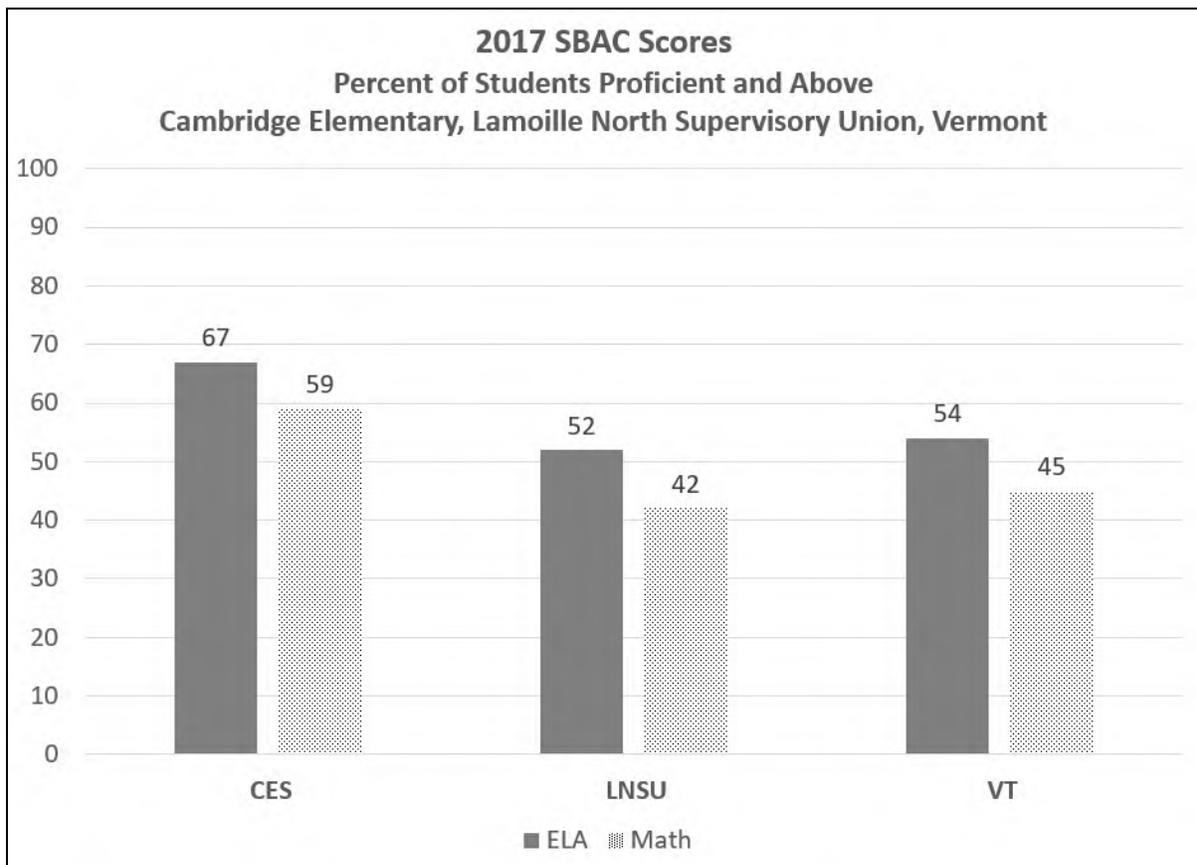
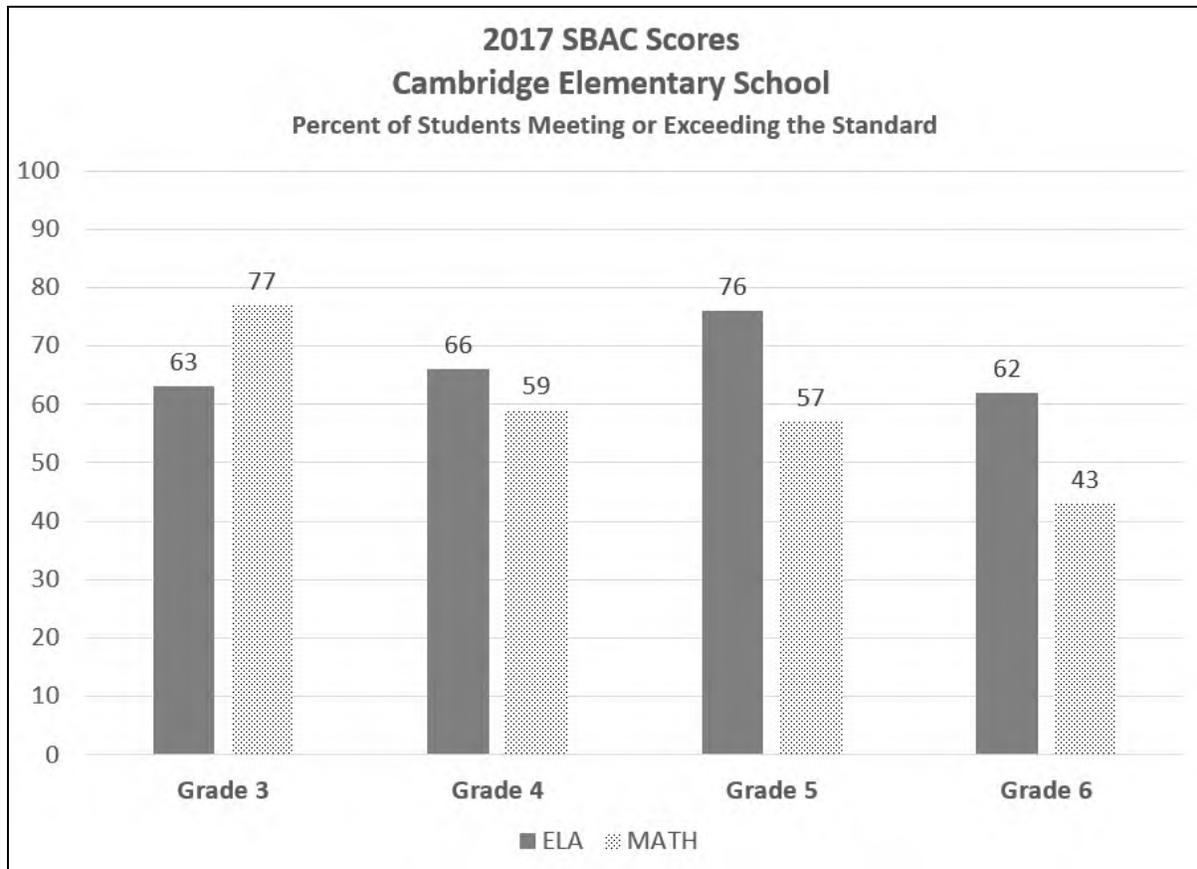
On behalf of the Cambridge Elementary School Board, I am privileged to present the 2018 Directors' Report. Fiscal Year 2019 is shaping up to be a perfect storm for school budgets. Changes at the state level are negatively impacting the homestead tax rate. These include recapturing assumed health insurance savings, increasing statewide special education aid, transferring the teachers' pension obligation to the Education Fund, the loss of tax incentives for secondary students in merged districts, and the loss of one-time revenue windfalls to the state education fund. The CES Board commends the administration and staff at CES, working with the LNSU administration and staff, for all of their hard work mitigating revenue loss while retaining desired programming and keeping an eye on future needs. The resulting budget contains spending levels that are below last year. For the third year in a row, through attrition we will reduce the number of classroom teachers by one, while keeping class sizes manageable. Capturing savings like this helped hold the pre-CLA homestead tax rate for elementary spending to a 3 cent increase. For future investment, the Board requests that voters approve the assignment of \$35,643 in unreserved funds to the capital reserve fund, resulting in a \$212K balance. This reserve includes \$33K earmarked for future gym floor replacement. The Sweet endowment remains at \$50K, which is used for various one-time educational events at CES.

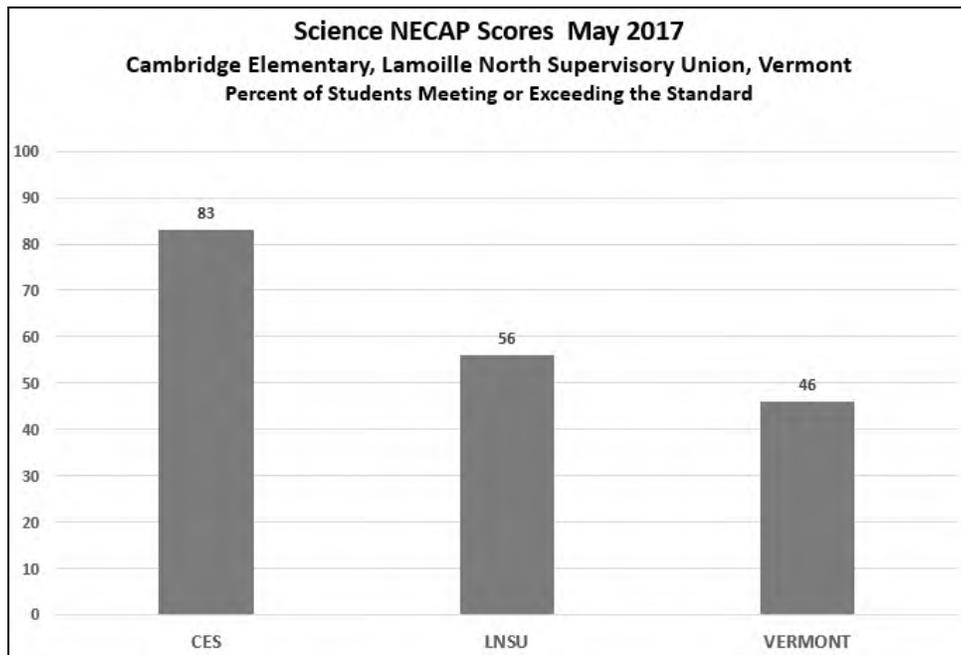
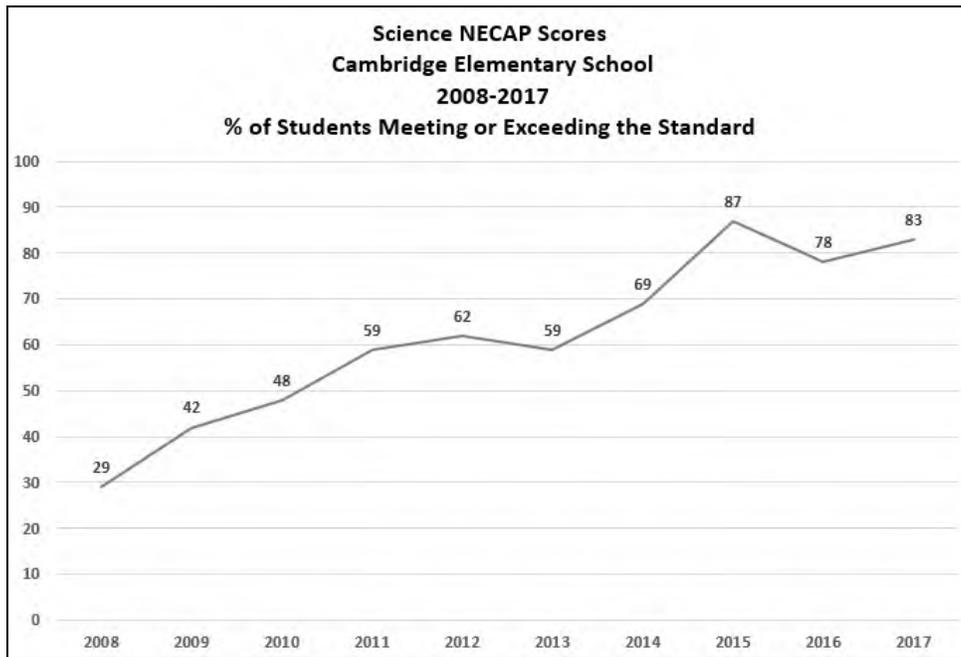
Compliance with Act 46/49 continues to be a challenge for Cambridge. The law presents several goals that school districts need to meet, using district mergers as one means to comply with those goals. On July 1 of this year, the Secretary of Education will present a statewide governance plan in an effort to meet those goals across all districts. That plan will go into effect July 1 of 2019. The Secretary may decide that Cambridge does not meet those goals by itself and require Cambridge to join another district. Following the 2017 Town Meeting vote results that did not at that time support a merger with Lamoille North, the Board surveyed Cambridge residents to put the vote results in context and seek direction. The survey reflected widely varied opinions from voters. The Board reviewed the feedback, and investigated the viability of different options expressed by voters to meet the Act 46/49 goals. Some ideas did not ultimately comply with the law, and some of the ideas were not viable options to pursue. The Board followed the most favored survey option, which was to pursue amendments to the Articles of Agreement for Lamoille North. The goal is to address issues that voters identified as impediments to a merger, in the event that the Secretary of Education requires Cambridge to join Lamoille North. This is an ongoing process, and the Board expects to continue this work in the months ahead.

There is so much worth highlighting this past year at CES, that it's impossible to cover it all. Academic achievement is above state and regional averages. There are a variety of enrichment and extra-curricular offerings available to all students. Most importantly, the CES community celebrates learning, due to our most valuable resource - people. This investment in learning is passed along to each generation of students, thanks to so many people investing a wealth of energy and talent. The Board strives to attract and retain great employees, and we recognize the success of the school depends also on those outside the building walls. From the dedicated leadership of Superintendent Catherine Gallagher and Principal Mary Anderson, to the classroom teachers and support staff who nurture a safe, caring environment to learn, to the extended teaching staff who enhance the students' education, to the administrative, cafeteria, facilities and transportation staff whose pride is reflected in services they provide, to the support network of Business Manager Deb Clark and the staff at the LNSU office, to the numerous volunteers who are an invaluable resource for the students, to the taxpayers who keep the entire operation running, and most importantly of all, to the families who encourage and care for their children every day. The CES Board thanks you all for your continued support of Cambridge Elementary.

Mark Stebbins - Chair, CES Board of Directors

Cambridge Elementary School Works to Make a Great School Even Better!





School Enrollment Data

School Year	Grade Pre-K	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Total Students
2014-15	42	47	53	52	47	46	50	35	PK-6 372
2015-16	44	42	48	45	47	46	44	46	PK-6 362
2016-17	46	35	44	46	49	46	47	43	PK-6 356
2017-18	54 (+17 Private Pre-K)	39	32	40	44	44	46	48	PK-6 347 (+17 Private Pre-K)
Projected 2018-19	54 (+17 Private Pre-K)	45	39	32	40	44	44	46	PK-6 344 (+17 Private Pre-K)

**CAMBRIDGE ELEMENTARY 2018-2019
SCHOOL DISTRICT EXPENSES**

Description	Voted Budget		Actuals FY17	Voted Budget		Encumbered & YTD FY18	Proposed		Difference FY18 vs FY19	Percent Change
	FY17	FY18		FY18	Budget FY19					
1100 Regular Education	\$ 1,710,847	\$ 1,737,055	\$ 1,683,702	\$ 1,737,055	\$ 1,519,202	\$ 1,664,841	\$ 1,664,841	\$ (72,214)		
1101 Preschool	\$ 131,288	\$ 116,887	\$ 123,044	\$ 116,887	\$ 158,821	\$ 173,349	\$ 173,349	\$ 56,462		
1102 Art	\$ 44,020	\$ 46,558	\$ 44,914	\$ 46,558	\$ 43,833	\$ 51,689	\$ 51,689	\$ 5,131		
1105 Reading/Language Arts	\$ 245,817	\$ 267,939	\$ 241,240	\$ 267,939	\$ 242,549	\$ 271,272	\$ 271,272	\$ 3,333		
1108 Physical Education	\$ 65,182	\$ 68,944	\$ 77,816	\$ 68,944	\$ 66,074	\$ 70,878	\$ 70,878	\$ 1,934		
1112 Music	\$ 73,395	\$ 80,892	\$ 78,080	\$ 80,892	\$ 75,336	\$ 85,913	\$ 85,913	\$ 5,021		
1200 Special Education	\$ 630,446	\$ 454,123	\$ 524,905	\$ 454,123	\$ 271,556	\$ 325,247	\$ 325,247	\$ (128,877)		
1205 EEE	\$ 32,281	\$ -	\$ 5,230	\$ -	\$ 11,510	\$ 13,437	\$ 13,437	\$ 1,000		
1410 Co-Curricular	\$ -	\$ -	\$ -	\$ -	\$ 870	\$ 1,000	\$ 1,000	\$ -		
1700 Student Activities	\$ -	\$ -	\$ 2,139	\$ -	\$ 1,315	\$ -	\$ -	\$ -		
2120 Guidance	\$ 174,808	\$ 200,203	\$ 177,358	\$ 200,203	\$ 171,354	\$ 228,852	\$ 228,852	\$ 28,649		
2130 Health Services	\$ 77,145	\$ 56,603	\$ 59,744	\$ 56,603	\$ 54,966	\$ 60,811	\$ 60,811	\$ 4,209		
2140 Psychological Services	\$ 9,000	\$ -	\$ 4,766	\$ -	\$ -	\$ -	\$ -	\$ -		
2150 Speech Services	\$ 87,524	\$ 18,766	\$ 14,118	\$ 18,766	\$ 12,699	\$ 13,197	\$ 13,197	\$ (5,569)		
2190 Other Support Services	\$ -	\$ -	\$ 3,808	\$ -	\$ -	\$ -	\$ -	\$ -		
2195 Physical Therapy	\$ -	\$ -	\$ 145	\$ -	\$ -	\$ -	\$ -	\$ -		
2210 Improvement of Instruction	\$ -	\$ -	\$ 3,654	\$ -	\$ 4,869	\$ -	\$ -	\$ -		
2213 Staff Development	\$ 43,690	\$ 85,924	\$ 85,924	\$ 55,354	\$ 31,976	\$ 64,921	\$ 64,921	\$ 9,567		
2220 Education Media	\$ 87,049	\$ 79,592	\$ 76,675	\$ 79,592	\$ 74,366	\$ 82,914	\$ 82,914	\$ 3,322		
2222 Instructional Technology Services	\$ 35,035	\$ 44,050	\$ 32,967	\$ 44,050	\$ 39,242	\$ 60,950	\$ 60,950	\$ 16,900		
2310 School Board	\$ 16,899	\$ 16,645	\$ 11,176	\$ 16,645	\$ 7,538	\$ 16,645	\$ 16,645	\$ -		
2313 Treasurer	\$ 9,914	\$ 9,964	\$ 1,651	\$ 9,964	\$ 15,974	\$ 8,531	\$ 8,531	\$ (1,433)		
2315 Legal Services	\$ 5,000	\$ 5,000	\$ 2,172	\$ 5,000	\$ 438	\$ 5,000	\$ 5,000	\$ -		
2320 Central Administration	\$ 262,297	\$ 283,050	\$ 262,297	\$ 283,050	\$ 321,054	\$ 282,078	\$ 282,078	\$ (972)		
2410 Principal's Office	\$ 253,362	\$ 270,346	\$ 245,351	\$ 270,346	\$ 245,785	\$ 261,527	\$ 261,527	\$ (8,818)		
2420 Special Education Assessment	\$ 556,306	\$ 395,098	\$ 556,306	\$ 395,098	\$ 395,098	\$ 366,272	\$ 366,272	\$ (28,826)		
2520 Fiscal Services-Revenue Anticipation	\$ 31,000	\$ 40,000	\$ 47,511	\$ 40,000	\$ 52,740	\$ 53,000	\$ 53,000	\$ 13,000		
2600 Facilities Maintenance	\$ 436,371	\$ 523,903	\$ 412,192	\$ 523,903	\$ 446,646	\$ 492,919	\$ 492,919	\$ (30,983)		
2711 Transportation-Regular Education	\$ 240,610	\$ 233,251	\$ 650,574	\$ 233,251	\$ 322,582	\$ 228,090	\$ 228,090	\$ (5,161)		
2714 Transportation-Special Education	\$ -	\$ -	\$ 5,700	\$ -	\$ -	\$ -	\$ -	\$ -		
2720 Transportation-Co-Curricular	\$ 7,200	\$ -	\$ 14,437	\$ -	\$ 7,716	\$ 6,475	\$ 6,475	\$ 6,475		
2840 Network Services	\$ 115,738	\$ 127,475	\$ 102,014	\$ 127,475	\$ 132,667	\$ 139,948	\$ 139,948	\$ 12,473		
3100 Food Services	\$ 52,029	\$ 50,060	\$ 205,093	\$ 50,060	\$ 213,687	\$ 73,750	\$ 73,750	\$ 23,690		
5100 Debt Service-Long-Term Debt	\$ 432,399	\$ 400,000	\$ 414,471	\$ 400,000	\$ 399,883	\$ 390,768	\$ 390,768	\$ (9,232)		
5300 Reserve Transfer	\$ -	\$ -	\$ 38,382	\$ -	\$ 169,173	\$ -	\$ -	\$ -		
Grand Total	\$ 5,866,651	\$ 5,581,756	\$ 6,209,556	\$ 5,581,756	\$ 5,511,517	\$ 5,494,274	\$ 5,494,274	\$ (87,482)	-1.57%	

**CAMBRIDGE ELEMENTARY 2018-2019
SCHOOL DISTRICT REVENUES**

Description	Voted Budget		Actuals		Voted Budget		YTD FY18		Proposed		Difference FY18 vs FY19	Percent Change
	FY17	FY18	FY17	FY18	FY18	FY18	FY18	FY18	Budget FY19	Budget FY19		
21st Century Revenue	\$ (29,585)	\$ (29,585)	\$ (38,857)	\$ (29,585)	\$ (1,474)	\$ (42,400)	\$ (12,815)					
Act 230	\$ -	\$ (305)	\$ -	\$ -	\$ -	\$ -	\$ -					
Art Club	\$ -	\$ -	\$ -	\$ -	\$ (18)	\$ -	\$ -					
Art Project	\$ -	\$ -	\$ -	\$ -	\$ (35)	\$ -	\$ -					
Breakfast Adjustment	\$ -	\$ (433)	\$ (433)	\$ -	\$ (161)	\$ -	\$ -					
Child Nutrition - After School Snack	\$ -	\$ (1,207)	\$ (1,207)	\$ -	\$ (436)	\$ -	\$ -					
Consolidated Grant	\$ (189,904)	\$ (202,811)	\$ (202,811)	\$ (208,155)	\$ (56,940)	\$ (165,628)	\$ 42,527					
Donations/Contributions	\$ -	\$ (500)	\$ (500)	\$ -	\$ (8,026)	\$ -	\$ -					
Epsdt	\$ (7,000)	\$ (8,391)	\$ (8,391)	\$ (7,000)	\$ (2,553)	\$ (7,000)	\$ -					
Fruit & Veggie Grant	\$ -	\$ (16,905)	\$ (16,905)	\$ -	\$ (1,233)	\$ -	\$ -					
General State Support Grant	\$ (4,674,013)	\$ (4,674,013)	\$ (4,674,013)	\$ (4,903,675)	\$ (4,903,675)	\$ (4,814,301)	\$ 89,374					
Interest	\$ (42,000)	\$ (56,180)	\$ (56,180)	\$ (35,000)	\$ (23,888)	\$ (35,000)	\$ -					
Local Revenue	\$ -	\$ (10,000)	\$ (10,000)	\$ -	\$ (10,000)	\$ (10,000)	\$ (10,000)					
Medicaid Reimbursement	\$ (35,000)	\$ (17,070)	\$ (17,070)	\$ (35,000)	\$ (5,500)	\$ (15,000)	\$ 20,000					
Miscellaneous	\$ (10,000)	\$ (43,408)	\$ (43,408)	\$ (12,000)	\$ (27,169)	\$ (12,000)	\$ -					
Other Restricted	\$ -	\$ (2,000)	\$ (2,000)	\$ -	\$ -	\$ -	\$ -					
Program Fees	\$ (7,611)	\$ (9,316)	\$ (9,316)	\$ (9,225)	\$ (6,626)	\$ (9,300)	\$ (75)					
Reserve	\$ (35,877)	\$ (33,425)	\$ (33,425)	\$ (35,877)	\$ (210,007)	\$ (190,947)	\$ (155,070)					
Sale of Fixed Asset	\$ -	\$ -	\$ -	\$ -	\$ (4,000)	\$ -	\$ -					
School Breakfast Reimb.- sub grant LNSU	\$ -	\$ (19,786)	\$ (19,786)	\$ -	\$ (6,019)	\$ -	\$ -					
School Improvement Grant	\$ -	\$ (41,591)	\$ (41,591)	\$ -	\$ -	\$ -	\$ -					
School Lunch Reimb.- sub grant LNSU	\$ -	\$ (61,289)	\$ (61,289)	\$ -	\$ (20,247)	\$ -	\$ -					
Special Ed. - Extraordinary	\$ (112,317)	\$ (43,909)	\$ (43,909)	\$ -	\$ -	\$ -	\$ -					
Special Ed. Mainstream Block	\$ (125,358)	\$ (125,358)	\$ (125,358)	\$ -	\$ -	\$ -	\$ -					
Special Ed. Reimbursement	\$ (338,997)	\$ (347,465)	\$ (347,465)	\$ (266,664)	\$ (121,843)	\$ (165,664)	\$ 101,000					
Special Education Idea B	\$ (37,714)	\$ (58,818)	\$ (58,818)	\$ (39,575)	\$ (8,702)	\$ (27,035)	\$ 12,540					
SPED reimbursement prior year	\$ -	\$ (359)	\$ (359)	\$ -	\$ -	\$ -	\$ -					
State Aid - Transportation	\$ -	\$ (135,322)	\$ (135,322)	\$ -	\$ -	\$ -	\$ -					
State Eee Program	\$ (52,358)	\$ (36,989)	\$ (36,989)	\$ -	\$ -	\$ -	\$ -					
Summer Food Service Program	\$ -	\$ (1,439)	\$ (1,439)	\$ -	\$ (6,841)	\$ -	\$ -					
Transportation - Other	\$ (10,522)	\$ (9,025)	\$ (9,025)	\$ -	\$ (6,590)	\$ -	\$ -					
Transportation - Secondar	\$ (158,395)	\$ (158,395)	\$ (158,395)	\$ -	\$ -	\$ -	\$ -					
Yearbook Order Revenue	\$ -	\$ (2,150)	\$ (2,150)	\$ -	\$ (4,060)	\$ -	\$ -					
Grand Total	\$ (5,866,651)	\$ (6,156,716)	\$ (6,156,716)	\$ (5,581,756)	\$ (5,436,043)	\$ (5,494,274)	\$ 87,482					-1.57%

District: **Cambridge**
County: **Lamoille**

T040
Lamoille North

Property dollar equivalent yield

Homestead tax rate per \$9,842 of spending per equalized pupil

9,842

1.00

11,862

Income dollar equivalent yield per 2.0% of household income

Expenditures

		FY2016	FY2017	FY2018	FY2019	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 14 expenditures)	\$5,881,345	\$5,866,651	\$5,581,756	\$5,494,274	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending(Manchester & West Windsor only)	-	-	-	-	3.
4.	Locally adopted or warned budget	\$5,881,345	\$5,866,651	\$5,581,756	\$5,494,274	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit repayment of deficit	-	-	-	-	6.
7.	Total Budget	\$5,881,345	\$5,866,651	\$5,581,756	\$5,494,274	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.

Revenues

10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$1,294,559	\$1,192,638	\$678,081	\$679,973	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	minus All Act 144 revenues, including local Act 144 tax revenue(Manchester & West Windsor only)	-	-	-	-	12.
13.	Offsetting revenues	\$1,294,559	\$1,192,638	\$678,081	\$679,973	13.
14.	Education Spending	\$4,586,786	\$4,674,013	\$4,903,675	\$4,814,301	14.
15.	Equalized Pupils	342.92	338.31	331.54	329.83	15.

		FY2016	FY2017	FY2018	FY2019	
16.	Education Spending per Equalized Pupil	\$13,375.67	\$13,815.77	\$14,790.60	\$14,596.31	16.
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	\$1,278.11	\$1,206.49	-	17.
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	\$3.08	\$9.06	\$22.62	-	18.
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-	19.
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-	20.
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-	21.
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-	22.
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-	23.
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	\$15.99	\$16.30	\$49.16	-	24.
25.	Excess spending threshold	threshold = \$17,103 \$17,103.00	Allowable growth \$13,696.23	threshold = \$17,386 \$17,386.00	threshold = \$17,816 \$17,816.00	25.
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	26.
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$13,376	\$13,816	\$14,791	\$14,596.31	27.
28.	District spending adjustment (minimum of 100%)	based on \$9,285 141.407%	based on \$9,701 142.416%	based on yield \$10,160 145.577%	based on yield \$9,842 148.306%	28.

Prorating the local tax rate

29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) $[\$14,596.31 \div (\$9,842.00 / \$1,000)]$	\$1.3999 based on \$0.99	\$1.4242 based on \$1.00	\$1.4558 based on \$1.00	\$1.4831 based on \$1.00	29.
30.	Percent of Cambridge equalized pupils not in a union school district	59.62%	59.71%	60.32%	58.83%	30.
31.	Portion of district eq homestead rate to be assessed by town $(58.83\% \times \$1.48)$	\$0.8346	\$0.8504	\$0.8781	\$0.8725	31.
32.	Common Level of Appraisal (CLA)	102.92%	102.56%	101.85%		32.
33.	Portion of actual district homestead rate to be assessed by town $(\$0.8725 / 0.00\%)$	\$0.8109 based on \$0.99	\$0.8292 based on \$1.00	\$0.8622 based on \$1.00		33.

If the district belongs to a union school district, this is only a **PARTIAL** homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

34.	Anticipated income cap percent (to be prorated by line 30) $[(\$14,596.31 \div \$11,862) \times 2.00\%]$	2.55% based on 1.80%	2.54% based on 2.00%	2.47% based on 2.00%	2.46% based on 2.00%	34.
35.	Portion of district income cap percent applied by State $(58.83\% \times 2.46\%)$	1.52% based on 1.80%	1.52% based on 2.00%	1.49% based on 2.00%	1.45% based on 2.00%	35.
36.	Percent of equalized pupils at Lamoille North MUSD #058B	-	-	39.68%	41.17%	36.
37.		-	-	-	-	37.

- Following current statute, the Tax Commissioner recommended a property yield of \$9,842 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,862 for a base income percent of 2.0% and a non-residential tax rate of \$1.629. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.**
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.

CAMBRIDGE CONNECTIONS - ENRICHMENT AND ACADEMICS AFTERSCHOOL AND IN THE SUMMER

2016-17 School Year

Cambridge Connections ran 30 weeks of afterschool programming (enrichment and Homework Club). 104 students in grades one through six participated in 68 unique enrichment classes. 52 students (43%) attended Homework Club. 42 students (35%) qualified as regular attendees by participating for 30 days or more. 45% of total participants attended on a scholarship while 62% of regular attendees received scholarships. Cambridge Connections awarded a total of \$13,314 in scholarships.

Enrichment classes spanned many subject areas: literacy, math, science, history/culture, fitness and nutrition, art, and recreation. Some of our newest and most popular classes were DIY Fun, Healthy Baking, Basketball, Chess Club, Paper Mache Animals, International Cooking, Snowshoeing and Strolling, Time on Stage, Strategic Games, Tumbling, Winter Fun, and You Call That Science?, It's Outta This World, and Play with Clay.

Summer 2017

Cambridge Connections ran 5 weeks (25 days) of summer enrichment and academics (math and literacy) which was attended by 36 students entering grades two through seven. 85% of participants attended on scholarships for a total of \$9,750 in scholarship awards. Summer enrichment consisted of weekly themes: Gardening, Structure and Function (engineering), Outdoor Living, Rural Mural (art), Get Moving (fitness), and field trips to Sterling Pond, Lake Eden, and the Mississquoi National Wildlife Refuge. During the Rural Mural week, students worked with visiting artist and educator, Danielle Berg, to create the mural depicting local landmarks that now decorates the Cambridge Community Center. Cambridge Connections was visited by CliF (The Children's Literacy Foundation) again this summer. Students participated in an interactive read aloud and then got to choose two books to take home.

2017-18 School Year (so far)

So far this year, 84 students in grades one through six have participated in 45 unique enrichment classes after school. 33 students have participated in Homework Club. 60% of participants have attended on a scholarship. As of January 1, 2017, Cambridge Connections has awarded \$7,875 in scholarships for afterschool programming.

In a recent survey, parents reported high satisfaction with many aspects of the program including the quality of enrichment activities, homework support, hours of operation, cost, and overall quality. Parents reported that Cambridge Connections has helped their children improve social skills, homework completion, and relations with the school. Parents report that they feel the program provides a safe environment for their children after school and that it is meeting their needs.

Respectfully Submitted,
Rachel Rose



Budget Sheet – 3 Year Comparison

2016/17 – 2018/19

	2016-17	2017-18		2018-19
Revenue Sources	Amount	Amount	YTD Actuals	Amount
21st Century Grant	\$38,856.00	\$42,400.00	\$1,474.13	\$42,400.00
School Voted Budget	\$23,021.88	\$23,021.00	\$23,021.00	\$23,021.00
Town	\$10,000.00	\$10,000.00	\$10,000.00	TBD
Program Fees-SUMMER ONLY	\$2,700.00	\$1,000.00	\$1,770.00	\$2,000.00
Program Fees-SCHOOL YEAR ONLY	\$6,616.00	\$5,600.00	\$4,205.00	\$6,500.00
Donations/Contributions	\$2,245.00	\$4,650.00	\$7,773.12	\$9,000.00
Green Mtn Fund Grant	\$-			
Ben & Jerry Foundation Grant	\$2,000.00			
Yearbook	\$2,150.00	\$2,200.00	365	\$2,200.00
Food Subsidy	\$1,439.17	\$1,450.00	\$6,841.40	\$6,800.00
Total Revenues	\$89,028.05	\$90,321.00	\$55,449.65	\$91,921.00

Expenditures	Amount	Amount	Actuals	Amount
SUMMER PROGRAM 7/1/17 – 8/4/17				
Salaries- Site Coordinator	\$5,239.63	\$4,620.00	\$4,643.18	\$4,700.00
Salaries- Instructors	\$7,935.50	\$11,805.00	\$11,601.82	\$11,700.00
FICA (=Total Salaries X .0765)	\$978.27	\$1,255.00	\$1,242.74	\$1,254.00
Wcomp (=Total Salaries X .0043)	\$57.98	\$70.00	\$71.50	\$72.00
Unemployment (=Total Salaries X .0052)	\$69.79	\$145.00	\$47.36	\$85.00
Retirement	\$-	\$50.00	\$-	\$-
VSTRS	\$-			
Health/Life/Disability	\$2,488.68	\$105.00	\$-	\$-
Contracted Service: (List Types/Vendors)	\$-			
Purchased Service: (List Types/Vendors)	\$-			
Professional Development/Conference	\$-			
Supplies	\$90.06	\$1,340.00	\$69.18	\$100.00
Field trips	\$-		\$65.00	\$65.00
Travel/Mileage	\$-			
Transportation	\$1,507.64	\$2,036.00	\$3,505.31	\$3,500.00
Food/Snacks	\$1,477.02	\$1,450.00	\$8,166.18	\$8,200.00
Field trip Admissions	\$-			
Total SUMMER PROGRAM Expenditures	\$19,844.57	\$22,876.00	\$29,412.27	\$29,676.00

SCHOOL YEAR PROGRAM	2016-17	2017-18		2018-19
Salaries- Site Coordinators	\$30,118.30	\$32,790.00	\$18,657.14	\$33,000.00
Salaries- Instructors	\$26,090.68	\$21,535.00	\$19,484.11	\$27,000.00
FICA (=Total Salaries X .0765)	\$4,203.71	\$3,930.00	\$2,909.62	\$4,590.00
Wcomp (=Total Salaries X .0044)	\$246.91	\$240.00	\$167.88	\$264.00
UEI (= Total Saries X .0052)	\$160.06	\$485.00	\$85.73	\$312.00
Retirement	\$240.00	\$180.00	\$222.00	\$275.00
VSTRS	\$-			
Health/Life/Disability	\$83.69	\$85.00	\$1.84	\$-
Contracted Service	\$750.00	\$1,050.00	\$490.83	\$750.00
Purchased Service: (Yearbook/Treering)	\$2,552.90	\$2,200.00		\$2,200.00
Professional Development/Conference	\$180.00	\$300.00	\$480.00	\$375.00
Supplies	\$2,027.11	\$3,450.00	\$1,478.36	\$2,000.00
Equipment				
Travel/Mileage	\$-			
Transportation		\$0.00	\$-	\$-
Food/Snacks	\$870.88	\$1,200.00	\$383.08	\$1,000.00
Background Check Fees	\$69.00	\$0.00	\$99.00	\$100.00
Total SCHOOL YEAR Expenditures	\$67,593.24	\$67,445.00	\$44,459.59	\$71,866.00
TOTAL PROGRAM EXPENDITURES	\$87,437.81	\$90,321.00	\$73,871.86	101,542.00
Balance	\$1,590.24	\$0.00	\$(18,422.21)	\$(9,621.00)

CAMBRIDGE FIRE DEPARTMENT

P.O. BOX 517 • JEFFERSONVILLE, VT 05464 • 802-644-2201

EMERGENCY DIAL 911

Chief's Report

CHIEF
Alan Cary

SECRETARY
Dan St. Cyr

TREASURER
Kristy Wyckoff

**The Cambridge Fire Department answered 213 calls in 2017.
Below is a breakdown:**

Auto Alarms = 126 Structure Fires = 7 MVA = 34 Hazmat = 14
Grass Fires = 4 Good Intent/Back Country = 11 Rescue Assist = 6
Chimney = 5 Car/Appliance/Power lines = 6

We would like to thank the community members and businesses in their support of Rollie our robotic fire truck. Rollie made his first appearance in the 4th of July Parade. He was then used as a part of our fire prevention days at Cambridge and Fletcher Elementary schools; Rollie was a huge hit with the kids. Lastly, Rollie took part in handing out candy at the fire station for Halloween. We were able to purchase Rollie through private donations, thank you to all those who donated.

We would like to remind the community of our cadet and junior firefighter program. This program allows us to take on a few younger members as early as the age of 15. We have had tremendous success with the young women and men that have completed this program, some have continued on in our department rising up to leadership roles. If a young adult is interested, please contact us for more information, as slots are limited.

In closing, I would like to inform the community that this is my last year as fire chief. I plan to continue serving as firefighter and I look forward to helping where needed. At the end of this year I will have served as the fire chief for 21 years. With stepping down from this position, I am allowing for others to move within the leadership ranks of the department. Thank you for all of your support through the years.

1st Assistant Chief Dan Wyckoff	1st Captain Jesse Hanley	1st Lieutenant DJ Dauphinee
2nd Assistant Chief Chris Langlois	2nd Captain Jason Luneau	2nd Lieutenant Corey White
CREW		
Hugh Albright	Logan Hipes	Mike Tefft
Jared Anderson	David Jones	Cody Williams
Dave Bergeron	Schuyler Lamphere	Marissa Williams
Alex Blair	Kevin Mahoney	Jim Wells
Brendon Blair	Zach Roy	Zach Wesson
Craig Blair	Darren Severance	Kevin Whitehead
Sam Donahue	Mike Spaulding	Larry Wyckoff
Jesse Hanon	Tammy Salls	

Respectfully submitted,
Alan H. Cary, Chief, Cambridge Fire Department

C.F.D. Treasurer's Report

For the year ended December 31, 2017

YEAR	BUDGET	ACTUAL	TOWN APPROPRIATION
2015	\$141,500.00	\$134,051.75	\$130,280.78
2016	\$138,200.00	\$129,949.94	\$115,139.00
2017	\$142,500.00	\$136,453.53	\$120,193.16
2018	\$142,500.00		\$121,500.00

RECEIPTS/CASH	2017 BUDGET	2017 ACTUAL	2018 BUDGET
Cash on hand @ 1/1	\$15,806.84	\$15,806.84	\$14,543.26
Town of Cambridge	\$120,193.16	\$120,193.16	\$121,500.00
Town of Fletcher	\$6,500.00	\$6,500.00	\$6,500.00
Fire Report Income		\$5.00	
Interest		\$50.34	
Misc Income		\$8,441.45	
TOTALS	\$142,500.00	\$150,996.79	\$142,543.26
DISBURSEMENTS			
Truck Maintenance	\$12,000.00	\$16,492.48	\$12,000.00
Equip. Maintenance	\$7,500.00	\$6,915.06	\$7,500.00
Building Maintenance	\$11,000.00	\$15,109.12	\$11,000.00
Radio Maintenance	\$3,000.00	\$3,006.31	\$3,000.00
SCBA Maintenance	\$4,500.00	\$2,268.20	\$4,500.00
Payroll	\$30,000.00	\$20,365.53	\$30,000.00
Payroll Taxes	\$2,500.00	\$1,558.00	\$2,500.00
Equip. Replacement	\$20,500.00	\$24,596.92	\$20,500.00
Utilities	\$25,000.00	\$20,024.77	\$25,000.00
Telephone	\$4,300.00	\$4,264.27	\$4,300.00
Insurance	\$10,000.00	\$9,723.70	\$10,000.00
Fire Prevention	\$3,500.00	\$2,957.29	\$3,500.00
Medical	\$1,000.00	\$839.01	\$1,000.00
Training & Dues	\$3,500.00	\$1,618.76	\$3,500.00
Office Expense	\$3,200.00	\$2,417.64	\$3,200.00
Professional Services	\$1,000.00	\$800.00	\$1,000.00
Misc		\$3,496.47	\$43.26
TOTAL	\$142,500.00	\$136,453.53	\$142,543.26
Cash After Disbursements		\$14,543.26	

== CAMBRIDGE RESCUE SQUAD ==

**PO Box 431
Jeffersonville, VT. 05464
(802) 644-2113
"Neighbors Helping Neighbors"**

Cambridge Rescue Squad would like to thank the community and its members for another successful year.

This year Cambridge Rescue Squad has been able to purchase two, much needed, cardiac monitors, and one Zoll auto pulse to assist our providers in better care of our patients.

Cambridge Rescue Squad hosted an event to gather clothing for the hurricane victims in Texas. We also held our annual fill a truck event to benefit the local food shelf and our cadet program. We recently hosted the annual Lasagna Dinner at the elementary school.

Our Training Center continues to train and educate the community on CPR, Babysitting Courses, and first aid.

Cambridge Rescue currently has 1 EMR, 1 paramedic, 11 EMT's, 9 AEMT's, and 1 EMT Student. Cambridge Rescue has responded to 383 calls in 2017.

Cambridge Rescue Squad continues to grow in numbers. If anyone is intrested in joining our volunteer squad please fill out an application on our website: www.cambridgerescue.org.

Again, I wish to thank the community and our members for your continued support of our squad.

Lisa M. Hill, Chief, Cambridge Rescue Squad

	2017		2018
	Actual	Budget	Budget
Income			
Appropriation from Cambridge	135,000.00	135,000.00	135,000.00
Capital Budget from Cambridge	15,000.00	15,000.00	25,000.00
Appropriation from Fletcher	0.00	3,000.00	3,000.00
Cadet Corp Income	969.68	1,000.00	1,000.00
Donations	2,134.40	500.00	2,000.00
Fundraising Income	1,475.00	3,000.00	1,500.00
Reimbursement	10,000.00		0.00
Service Billing Income	153,039.92	150,000.00	150,000.00
Training Income	1,235.10		1,000.00
Total Income	\$ 318,854.10	\$ 307,500.00	\$ 318,500.00
Gross Profit	\$ 318,854.10	\$ 307,500.00	\$ 318,500.00
Expenses			
Advertising and Promotion			0.00
Building Maintenance	4,712.04	3,000.00	2,500.00
Housekeeping	263.41	675.00	1,000.00
Total Building Maintenance	\$ 4,975.45	\$ 3,675.00	\$ 3,500.00
Dues	9,839.24	300.00	5,000.00
Equipment	38,382.07	5,000.00	5,000.00
Repair Equipment	216.26	5,000.00	1,000.00
Total Equipment	\$ 38,598.33	\$ 10,000.00	\$ 6,000.00
Capital Expenses			
Zoll	\$ 15,000.00	\$ 15,000.00	\$ 12,000.00
AutoPulse (A1 & A2)			\$ 10,000.00
Nitrous (A1 & A2)			\$ 3,000.00
Total Capital Expenses	\$ 15,000.00	\$ 15,000.00	\$ 25,000.00
Fundraising Expense	602.50	750.00	750.00
Food	174.66	250.00	250.00
Miscellaneous	19.27		0.00
Total Fundraising Expense	\$ 796.43	\$ 1,000.00	\$ 1,000.00
Information Technology	6,280.93	3,000.00	2,500.00
Insurance	0.00		
Liability	2,232.00	5,000.00	3,000.00
Vehicle	7,492.00	5,000.00	7,500.00
Workmans Comp	10,048.64	25,000.00	15,000.00
Total Insurance	\$ 19,772.64	\$ 35,000.00	\$ 25,500.00
Interest expense	3.96		
Legal	0.00		5,000.00
Occupancy	0.00		
Electricity	3,002.07	2,625.00	3,000.00
Fuel Oil & Propane	2,816.62	1,749.96	2,500.00
Telephone	3,314.58	3,000.00	3,250.00
Water & Sewer	847.14	999.96	1,000.00
Total Occupancy	\$ 9,980.41	\$ 8,374.92	\$ 9,750.00
Office & Miscellaneous	2,818.53	1,500.00	2,000.00
Paramedic Intercepts	2,400.00	1,500.00	1,000.00

Payroll Expenses	107,450.61	200,000.04	200,000.00
Overtime Wages	957.03		
Taxes	3,052.47		
Wages	39,424.16		
Total Payroll Expenses	\$ 150,884.27	\$ 200,000.04	\$ 200,000.00
Professional Fees	2,693.99	1,999.92	2,000.00
Recognition	86.00		400.00
Recruitment and Retention	1,383.83	999.96	1,500.00
Service Billing Expense	13,009.78	5,000.04	13,000.00
Supplies	6,664.76	5,000.04	7,500.00
Protective Supplies	218.63		
Refreshments	213.43		
Uniforms	376.00	999.96	350.00
Total Supplies	\$ 7,472.82	\$ 6,000.00	\$ 7,850.00
Training	0.00	150.00	
Certification Reimbursement	150.00	2,000.04	1,000.00
Training Materials	427.72		1,000.00
Total Training	\$ 577.72	\$ 2,150.04	\$ 2,000.00
Vehicle Maintenance	19.48		
A1	1,007.28	500.04	2,000.00
A2	2,503.16	9,999.96	2,000.00
Cell Phone	1,750.76	1,500.00	1,500.00
Total Vehicle Maintenance	\$ 5,280.68	\$ 12,000.00	\$ 5,500.00
Total Expenses	\$ 291,855.01	\$ 307,499.92	\$ 318,500.00
Net Operating Income	\$ 26,999.09	\$ 0.08	\$ 0.00
Other Expenses			
Reconciliation Discrepancies-1			
Total Other Expenses	\$ 0.00	\$ 0.00	\$ 0.00
Net Other Income	\$ 0.00	\$ 0.00	\$ 0.00
	\$ 26,999.09	\$ 0.08	\$ 0.00

SOLID WASTE MANAGEMENT

- Our Selectboard reminds us that recycling is the law.
- Trash handling and recycling information can be obtained from the Town Clerk's Office and the Lamoille County Solid Waste Management District.

Please help us to keep Cambridge residences and roadsides free of litter.

== CAMBRIDGE COMMUNITY FOOD SHELF == AND CLOTHING BANK

P.O. 75 • JEFFERSONVILLE, VT • 05464 • (802) 644 8911

The volunteers of the Cambridge Community Food Shelf and Clothing Bank wish to thank the community members for your generous and ongoing support. Your donations made our annual fall fundraising campaign a huge success with approximately \$8,000 raised towards supporting the needs of our neighbors. Between donations and food drives we distributed approximately 25,000 pounds of food, up 4,000 pounds from the previous year. We are averaging about 50 of food per family per visit.

The Cambridge Community Food Shelf and Clothing Bank is a volunteer based non-profit organization whose purpose is:

- to collect and disperse food, clothing and other necessary items to those temporarily in need within the communities of Cambridge, Jeffersonville, Fletcher, Waterville and Belvidere, Vermont and;
- to inform and educate the people in the area of the existence of this food shelf and the need for ongoing support.

In **2017 we averaged 43 households per month** who come to us for assistance. This reflect a 7% increase over the number of households supported in 2016. The number of individuals in those households is up about 43% to 1717, and the number of children has also risen to 701 children up 233 from last year.

We also provide FREE clothing to anyone in need. Stop by and check it out.

Some of our most popular ancillary services include:

Summer Lunch Program – provided 5 lunches per week to a total of **35** Cambridge Elementary School students throughout the summer vacation period.

Thanksgiving/Holiday Dinner Gift Baskets – provided baskets to **35** needy families, in conjunction with area Boy/Girl Scouts and the members of the Eagles Club.

Our schedule is: Monday: 6 – 7 p.m.
 Tuesday: 1 – 4 p.m.

We accept seasonal clothing, non perishable food and cash donations during the hours of operation.

We are always looking for new volunteers, especially Tues Afternoons. If interested please stop by during our hours of operation or call us at 644-8911.

Sincerely,

Board Members -Larry Grant, Bethany Harrington, Nancy Putnam and Ruthanne Rust

Volunteers – Munro Brook, Katherine Bryce, Gail Chase, Beth Cole, Rachel Crawford, Neva Cunningham, Francine Eberhard, Cindy and Erik Engel, Loretta Grant, Cheryl Grundon, Jerry Harrington, Kimberly Hubbard, Mary McCreery, Margaret McIntosh, Moni Neff, Jan Schilling, Cathy Simpson and Cara and Mason St.Cyr.

A special thanks to Francine Eberhard who has served as treasurer for almost 20 years and is handing treasurer responsibilities to Nancy Putnam. Thank you both!

Located in the Basement of the Second Congregational Church in Jeffersonville, Vermont

COMMUNITY ENGAGEMENT TEAM

Introduction

The Cambridge Community Engagement Team (CET) was created by the Selectboard at the request of the community because of issues raised at the 2017 town meeting. During the 2017 meeting certain members of the community expressed concerns with the way town meeting was conducted. Some members did not seem to understand the town meeting day process while others did not feel that the meeting was being conducted fairly. As a result, the Selectboard created the CET and tasked the group with improving the quality of town meeting and civic engagement in the town.

Mission of the CET

The mission statement of the CET is to broadly advise the Selectboard on possible barriers to civic participation in the town of Cambridge. These issues include:

- reducing barriers to participation in town meeting and town affairs
- changing the date or time of town meeting
- expanding the use of Australian ballot
- expanding the Selectboard from 3 to 5 people.
- whether the CET should be made permanent

In order to help address these issues the CET sought the advice of Susan Clark. Susan Clark is a respected author and has spent considerable time studying town meeting. One of the suggestions that Ms. Clark made was conducting a community survey to better understand the major barriers to civic participation in Cambridge.

CET Community Survey

The CET spent several weeks developing the survey. It was distributed by links on Front Porch Forum, ads on Facebook, as well as hard copy which a volunteer delivered to Manns Meadow. The goal was to try, to the greatest extent possible, to make sure as many different groups of people were represented in the survey. The Survey was administered from June 8th through July 22nd. There were 265 respondents; most of the respondents were between 35-45. The CET tried on several occasions to get younger residents to take the survey; however, we were unable to get a large number of younger residents to participate in the survey. Despite this the survey helped the CET better understand some of the barriers to participation in town meeting.

CET Recommendations

As a result of the community survey and the information provided by Susan Clark the CET was able to develop a list of formal recommendations for the Selectboard's consideration. The CET recommends the following:

1. Offer Live and Recorded Coverage of Town Meeting: The CET feels that it is important to make town meeting and local government as open as possible. While the CET encourages all members of the community to participate in town meeting, this may not be possible for everyone. Therefore, the CET recommends that Cambridge look into live streaming town meeting. This would provide people an opportunity to at least watch the proceedings remotely. It would also allow the town to document town meeting, which would be a useful public record.

2. Create a Warmer, More Inviting Climate at Town Meeting: Creating a more welcoming environment is important to enhancing the town meeting day experience. The CET feels that there are several steps

that could be taken to achieve this such as, providing more microphones at town meeting, engaging youth of all genders to pass microphones around the meeting, and providing a wider array of food choices.

3. Provide Child Care at Town Meeting: One barrier to participation that was identified in the community survey was a lack of childcare at town meeting. The CET recommends that childcare be provided at town meeting so that families with young children can attend and be able to participate. The CET provided the Selectboard with several plans to provide childcare at town meeting.

4. Provide Better Education About Town Meeting: The CET feels that better education needs to be provided about what town meeting day is, what it is not, and why it is important. The CET recommends several ways to provide better information about town meeting. These include improving the section on Roberts Rules of Order in the town report, doing a series of posts on Front Porch Forum titled “10 things to know about town meeting”, and implementing a program to teach the importance of town meeting to children.

5. Create a Comprehensive Online Policy Guide: The CET feels that updating and streamlining the town website would greatly improve the public’s access and engagement with town government. While the town website contains a great deal of information it does not function as well as it could. Improving the guest interface would help facilitate stronger community engagement. In addition, the CET feels that more information on local government should be posted online. The Town of Middlesex created a manual to explain their local government to residents. Originally this was done as a paper manual but it could be easily converted into online content that could go on an improved website.

Conclusion

The CET was created with the intent to help improve the level of civic participation in all local civic matters. Town meeting is a proud tradition in Vermont. It allows average citizens the chance to become legislators for a day. It is the truest form of democracy that exists in the United States. The level of input that the average citizen has in town meeting is very unique. Many other states do not afford their citizens the opportunity to participate so directly in local government. Research on town meeting suggests that the most effective way to improve town meeting is to give to members substantive matters to consider and vote upon at the meeting. While these issues may generate controversy, it can also give people a sense of empowerment. The CET looked at ways to ensure that more important issues were presented to the community. The CET recommended warning and allowing the town to vote on the creation of a town administrator and on expanding the size of the Selectboard as possible mechanisms to enhance town engagement. The CET also examined whether or not expanding the use of Australian ballot increased or decreased participation at town meeting. The CET also discussed whether or not to remain a formal committee. The CET has worked diligently for the past several months to create this report. However, Vermont open meeting laws are challenging to comply with. For this reason, the CET feels that it should no longer exist as a formal committee. This would allow more people to participate in the work of the CET. In the end it will be up to the select board to decide what to do with the recommendations of the CET. It is the hope of all the members of the CET that the recommendations laid out in this report will help improve the quality of town meeting. Town meeting day is an important tradition, improving the quality of town meeting will help keep town meeting strong for years to come.

Committee Members

Tyler Machia, Karen Denniston, Krista Huling, George Putnam, Mark Schilling, Mark Stebbins, Meredith Vaughn

== CAMBRIDGE CEMETERY COMMISSION ==

The Cambridge Cemetery Commission is comprised of three members, each of whom oversees two or three cemeteries and makes certain that we are aware of any issues in any of them. We have found that this makes a daunting job less complicated and confusing. Jennifer Bartlau oversees the Smilie and North Cambridge Cemeteries, Sandy Albright oversees the South Cambridge and East Cambridge Cemeteries, and Kate McCuin-Clark oversees the Hopkins, Gates, and Giddings Cemeteries.

The Commission would like to thank Kevin Whitcavitch for the amazing job he had done for so long. The cemeteries reflected a lot of time and effort on his part to bring them up to the guidelines in Vermont Statutes Annotated (VSA).

Work was done in the cemeteries in 2017, in addition to the regular mowing, as follows:

1. South Cambridge Cemetery had some dead and dying trees removed, the brush was cut back to the fence line all around the cemetery, and the lot where the brush had overtaken one lot was cleaned up and reseeded.
2. The East Cambridge Cemetery had part of a maple cut back as it was dead and could have fallen at any time.
3. The Smilie Cemetery had its fence painted.
4. The North Cambridge Cemetery had its sign repaired (thanks to Kevin Whitcavitch).

Six of the seven cemeteries that the Commission oversees are in very good to excellent shape, but they need some additional upkeep in addition to the regular seasonal mowing:

1. The Smilie Cemetery may need another coat of opaque stain on its fence.
2. The North Cambridge Cemetery needs the fence straightened and repaired, several stones need to be cleaned and straightened, and a pine tree needs to be removed as the roots are heaving up several stones. The back fence line still is in the process of being accurately established with the adjoining landowner, and the plats/lots need to be mapped. The North Cambridge Cemetery is the only town cemetery with lots still available, so this is a priority.
3. The Gates Cemetery's fence needs to be repaired as some pipes are missing and the corner stones need to be straightened.
4. The South Cambridge Cemetery has three stones that need to be reset.
5. The East Cambridge Cemetery has stones that have been heaved up and need to be reset.
6. The Hopkins Cemetery needs to have some stones repaired and reset as some have fallen over or been heaved up. The brush that has encroached into the cemetery from the fence line needs to be cut back.
7. The Giddings Cemetery needs a full restoration as it has been untouched for decades. The state of Vermont has guidelines for the care and maintenance of the cemeteries and the Commission feels that this can be done in three phases. We are asking for additional funds this year to do Phase I, which would include establishing the boundaries of the cemetery,

removing brush and dead or detrimental trees, building a board fence like the one at Smilie, and building a pathway. The future phases would be to find and identify graves, repair stones, landscape the cemetery, etc. to bring it within VSA codes. The Commission is also seeking grants and funding from other sources to help defray the expenses for this massive undertaking.

For these reasons, the Commission to asking for additional funding to start the Giddings project and welcomes any questions, suggestions, and volunteer labor.

Respectfully submitted,

Sandy Albright, Jennifer Bartlau, Kate McCuin-Clark

Financial Report

<u>Assets</u>	12/31/16 <u>Balance</u>	In <u>Transfers</u>	Interest <u>Income</u>	Out <u>Transfers</u>	12/31/17 <u>Balance</u>
Cemetery Funds	\$ 39,524.58	500.00	166.64	(5,100.00)	\$ 35,091.22
		<u>2017 Budget</u>	<u>2017 Actual</u>	<u>2018 Budget</u>	
<u>Revenue</u>					
Town appropriation		\$ 5,000.00	\$ 5,000.00	\$ 9,500.00	
Lot sales		-	500.00	-	
Grants & donations		-	-	300.00	
Interest income		-	166.64	200.00	
Transfers from funds		-	5,100.00	-	
Total Revenue		<u>\$ 5,000.00</u>	<u>\$ 10,766.64</u>	<u>\$ 10,000.00</u>	
<u>Expenditures</u>					
Mowing		5,000.00	6,200.00	6,200.00	
Maintenance		-	3,900.00	3,800.00	
Miscellaneous		-	-	-	
Added to funds		-	666.64	-	
Total Expenditures		<u>5,000.00</u>	<u>10,766.64</u>	<u>10,000.00</u>	
Net Revenue		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	

VARNUM MEMORIAL LIBRARY

The Varnum Memorial Library has had another wonderful year thanks to our patrons, the support and leadership of the Crescendo Club Library Association, and a dedicated librarian staff. We had over 12,000 visits this year by adults and children. A diverse interest and age appeal of 220 programs were planned and attended this year - averaging 20 per month with attendance averaging 114 adults and 92 per month by children. The Summer Reading Program, "Build A Better World" was a success, attracting 63 participants for the 8 week program. This was a 7% increase over last year.

Our statistics of each month on average 787 adults and 285 children use the library each month. On a monthly basis, we average 17.5 new patrons and the reactivation of 4 library cards. Our collection is 7,836 books. We were pleased to be awarded the Pilcrow Foundation grant to expand our collection this year. On average, 340 materials were checked out by adults, 39 materials were checked out by young adults, and 496 materials were checked out by children. On average, 91 DVDs and 50 audiobooks were checked out per month. Listen Up Vermont was used by patrons on a monthly average of 121 times and our computers were used by patrons on average of 219 times. The passes to local attractions for free or reduced entry fees remained popular and circulated often throughout the year. We continued to maintain the seed collection, the music CD collection and two "Little Libraries."

The Varnum is grateful to our dedicated volunteers who averaged over 80 hours per month. They are Laurie Baron, LN Bethea, Pat DeLang, William Ferris, Jeannette French, Eve Gagne, Suzan Juskiewicz, Deb Krempecke, Maxwell McKenzie, Angela Pratt, Galen Reese, and Todd Trombley.

Christy Liddy assumed the role of Library Director while Linda Cannon-Huffman continued as the Saturday librarian. Amber Johns continued as youth service librarian and Cari Varner and Patty Genadio joined as library clerks. We are fortunate to have a professionally trained library team to anticipate and meet the needs of our community.

Ideas for the collection and suggestions are always welcomed. Please visit our website <http://www.varnumlibrary.org> for complete information about the Varnum.

We remain grateful to the Cambridge community for the ongoing support given.

Varnum Memorial Library Hours: Monday & Tuesday 12:00-7:00 PM, Wednesday 3:00-7:00PM
Thursday 9:00AM-7:00PM, Friday 2:00-5:00PM and Saturday 10:00AM-3:00PM

(802)644-2117

thevarnum@gmail.com

varnumlibrary.org

Crescendo Club Library Association

The library has currently has 1547 patrons: 1272 adult patrons and 255 children with library cards; an increase of 8% of community members who use the library. Your feedback is welcome and encouraged to guide us as we strive to meet our community's needs.

We collaborated with the Vermont Council of Humanities, Cambridge Arts Council, Cambridge Elementary School, Bryan Gallery, Cambridge Historical Society and Mary Elizabeth Preschool for some of our programming as we have in years past. It is through the coordinated efforts of our local organizations that we are able to provide so many resources to our community.

The Copley Fund continued to help us expand our collection for adults and seniors. Cambridge Area Rotary donated more Dorothy Canfield Fisher and Red Clover books for our children's collection.

We are thankful for our dedicated staff and special thanks Genie O'Neil who served as our treasurer for over 6 years. We are grateful to Rena Dezotelle, Howard Callihan, Bert Johnson and Dan Silva for cleaning, snow removal, maintenance and technology maintenance of the library/grounds.

2018 is the Varnum Memorial Library's 80th year in our current location. Come help us celebrate! The CCLA always welcomes new members. Please consider attending our meetings, held on the third Thursday of each month at 7:00PM.

Financial Report: Library Operations

Financial Report: Library Operations

REVENUE	Budget 2017	Actual 2017	Budget 2018
Town of Cambridge	52,391	52,391	54,709
Fundraisers, donations, & interest	8,035	10,478	8,388
TOTAL REVENUE	60,426	62,869	63,097
EXPENDITURES			
Librarians, clerks, payroll taxes, workmans comp	34,874	34,813	35,685
Insurance	1,900	1,891	1,900
Utilities	4,150	2,451	4,150
Repairs & maintenance	8,524	2,486	8,524
Supplies, postage & Library dues	6,043	7,513	7,800
Computer equipment, and services	2,640	1,820	2,640
Accounting and bookkeeping services	2,295	5,106	2,400
TOTAL EXPENDITURES	60,426	56,080	63,099
TOTAL REVENUES OVER (EXPENDITURES)		6,789	<-2>

LAMOILLE COUNTY PLANNING COMMISSION

PO BOX 1637 • 52 PORTLAND STREET • MORRISVILLE, VT 05661
PHONE: 802-888-4548 • FAX: 802-888-6938 • WWW.LCPVT.ORG



Lamoille County Planning Commission FY17 Municipal Report (July 1, 2016 – June 30, 2017)

The Lamoille County Planning Commission (LCPC) is a multi-purpose governmental organization formed by municipalities and serving Lamoille County. LCPC is governed by appointed representatives from each town and village and five elected County Directors.

Lamoille County Planning Commission implements a variety of projects and programs tailored to local, regional, and statewide needs. The revised Lamoille County Regional Plan was adopted in November 2015. This year, the Commission adopted an amendment to the Plan redefining Substantial Regional Impact (SRI) criteria. The previous SRI criteria included in the Lamoille Regional Plan had not been updated since 1991 and we believe that this update will be crucial to further improving LCPC's Act 250 review process and enhancing development in the county.

Projects and Programs

- ☞ **Municipal Plan and Bylaw Updates & Related Technical Assistance:** Focus on predictable and effective local permitting through education, training, bylaw modernization, and plan updates.
- ☞ **Brownfields Revitalization:** Complete environmental site assessments and clean-up planning so properties can be sold or re-developed to benefit the economy, create/protect jobs, enhance quality of life, and increase housing opportunities.
- ☞ **Transportation Planning:** Coordinate local involvement in transportation decisions, represent Lamoille County municipalities on Rural Community Transportation and Green Mountain Transit Boards; facilitate and provide administrative support to the Green Mountain Byway Committee; coordinate outreach and training through the Transportation Advisory Committee (TAC); provide services such as intersection studies, corridor plans, road foremen network, Municipal Road Permits and the Orange Book workshops, and traffic counts; and coordinate with other entities such as Agency of Natural Resources for compiling county-wide lists of potential projects to consider for implementation.
- ☞ **Emergency Response Planning:** Better prepare our region and state for disasters by coordinating with local volunteers and the State on emergency response planning, exercises and trainings. Assist communities with planning and implementation of hazard mitigation projects to reduce damages from future disasters.
- ☞ **Watershed Planning and Project Development:** Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities, and address known sources of pollution. Provide Vermont Clean Water Fund Outreach and Assistance. Assisted in the development of the Lamoille Tactical Basin Plan.
- ☞ **Regional Plan:** Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and administration of a comprehensive regional plan.
- ☞ **Geographic Information Services:** Provide municipalities, state agencies, and regional groups mapping assistance and data analysis in support of their projects.
- ☞ **Special Projects:** Complete special projects such as downtown revitalization, recreation paths, farmland preservation, forest stewardship, economic development, and affordable housing.
- ☞ **Grants:** Provide assistance identifying appropriate funding sources, defining project scope, and writing applications.
- ☞ **Board Development:** LCPC is comprised of a Board of Directors, with 18 Directors appointed by municipalities and five County Directors representing regional interests. For FY17, County Directors were: Howard Romero, Ralph Monticello, Linda Martin, Valerie Valcour and Caleb Magoon. In FY18, County Directors are: Caleb Magoon, George Gay, Howard Romero, Linda Martin, and Brandon Fowler.

== CAMBRIDGE CONSERVATION COMMISSION ==

CHAIR: Justin Marsh • VICE CHAIR: Lucy Higgins

SECRETARY: Sara Lourie • TREASURER: Jean Jenkauskas

MEMBERS: Jake Bailey, Holly Ferris, John Hayden, Tim Larned, Jake O'Connor

2017 Year in Review:

Green Up Day: Held Green Up Day tee shirt design contest and provided tee shirts to CES 6th graders; assisted teachers on Green Up field trip along North Cambridge Rd. and Stebbins Rd.; made public announcements and distributed bags; set up a booth at Pie for Breakfast event to distribute bags.

Buck Lake: Sent five children to the Vermont Fish & Wildlife's Buck Lake Camp.

Commuter Bus: Conducted a survey to assess needs, wants, and desires related to the GMT Commuter Bus #36. Joined regional task force with Jericho and Underhill in an effort to better promote the bus, resulting in new signage, increased visibility, and an event where folks could ride the bus for free from Cambridge Village to Jeffersonville to experience it.

Education: Funded afterschool environmental education at CES through the Cambridge Connections program including a wetland and amphibians class. Held free presentation to the public on bears at the Warner Lodge and sponsored a discussion and reading with author John Hausdoerffer at the Varnum Memorial Library on the future of *wildness*.

Land Trust: Held a summit with members of the Vermont Land Trust, River Conservancy, and neighboring Conservation Commissions, to assess Cambridge's need for a formal land trust and to gain equity about the town's role when land is gifted or acquired to the municipality.

CES Stormwater Mitigation Project: CCC received a grant award of \$19,600 from the Lake Champlain Basin Program in 2015 for assessing stormwater runoff from the Cambridge Elementary School buildings & parking lots into the Brewster River, designing mitigation measures, and incorporating classroom education on these topics (including painting and installation of two new rain barrels). With assistance from the LCPC and funding from the VT Department of Environmental Conservation and the High Meadows Fund, execution of the project will occur in 2018.

Orange Up Day: In November, during deer hunting season, CCC hosted the 3rd Annual Orange Up Day, a unique spin-off of Green Up Day (using bright orange bags instead of the traditional green).

Great Out Doors Hiking Club: Monthly hikes encourage children and adults in the community to get to know, love and respect the natural world around us.

Respectfully Submitted:

Justin Marsh, *Chair*

THE CAMBRIDGE CONSERVATION COMMISSION MEETS EVERY SECOND THURSDAY AT 6PM IN
THE TOWN OF CAMBRIDGE OFFICES

CAMBRIDGE RECREATION BOARD



Cambridge Recreation Board Report

Over the last few years we have been in charge of the athletic field maintenance, as well as provided funding for many athletic programs including, Cambridge Youth Baseball and Cambridge Youth Soccer. We have made the Ski and Ride Program available for all residents of Cambridge and Jeffersonville. Going forward we will continue with our mission of organizing, funding and facilitating activities and programs for youth, adults and seniors of our community to ensure a healthy, fun and active lifestyle.

Some of our new goals for 2018 will include new senior programs, new baseball dugouts, improving the Cambridge Health Center fields and will work on expanding mountain bike trails. There are many other programs we support and we are always looking for ways to improve the recreational activities offered.

Cambridge Recreation sees a direct correlation between improving recreation and boosting the economy in Jeffersonville. The Lamoille Valley Rail Trail has been evidence of how recreation can bring visitors from across the region to our great town and we look forward to continuing and improving our recreational offerings. Our town could become a hub and gateway to endless recreational opportunities. We welcome your feedback and ideas. Please contact us to learn more at cambridgerecreation.com.

Thank you,
The Recreation Board

Rec Board Budget						
	2014 Actuals	2015 Budget	2015 Actuals	2016 Budget	2016 Actuals	2017 Budget
Funds/ Income						
Beginning Balance	\$ 11,017.08	\$ 4,607.78	\$ 3,584.57	\$ 9,491.88	\$ 9,580.03	\$ 12,639.66
Town Appropriation	\$ -	\$ 13,091.58	\$ 14,200.00	\$ 10,072.48	\$ 10,072.48	\$ 13,529.70
Misc. Income	\$ 2,890.00	\$ 3,000.00	\$ 4,310.00	\$ 4,000.00	\$ 11,837.04	\$ 4,000.00
CES Mowing Fee	\$ 1,080.00	\$ 1,080.00	\$ 1,080.00	\$ 1,080.00	\$ 1,080.00	\$ 1,080.00
Accounts Receivable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals:	\$ 14,987.08	\$ 21,779.36	\$ 23,174.57	\$ 24,644.36	\$ 32,569.55	\$ 31,249.36
Disbursements Summary						
Recreational Trails	\$ 1,103.00	\$ -	\$ -	\$ -		\$ -
Sports	\$ 4,652.00	\$ 5,600.00	\$ 7,071.99	\$ 8,800.00	\$ 6,955.25	\$ 11,200.00
Youth Wellness Programs	\$ -	\$ 900.00	\$ 650.00	\$ 1,000.00	\$ 627.50	\$ 1,350.00
Misc. Community Programs	\$ 205.06	\$ 700.00	\$ 608.26	\$ 550.00	\$ 172.42	\$ 200.00
Adult Wellness Programs	\$ -	\$ 300.00	\$ 148.87	\$ 350.00	\$ -	\$ 1,600.00
Field Maintenance	\$ 3,301.24	\$ 6,920.00	\$ 3,000.00	\$ 6,920.00	\$ 2,500.00	\$ 6,920.00
Capital Improvements	\$ -	\$ 5,429.36	\$ -	\$ 5,429.36	\$ 1,400.00	\$ 8,634.36
Utilities	\$ 1,118.00	\$ 1,275.00	\$ 1,526.39	\$ 1,575.00	\$ 846.67	\$ 1,300.00
Miscellaneous	\$ -	\$ 655.00	\$ 551.08	\$ 20.00	\$ 21.58	\$ 45.00
Totals:	\$ 10,379.30	\$ 21,779.36	\$ 13,556.59	\$ 24,644.36	\$ 12,523.42	\$ 31,249.36
Cash After Disbursements:	\$ 4,607.78	\$ -	\$ 9,617.98	\$ -	\$ 20,046.13	\$ -

== CAMBRIDGE RAIL TRAIL COMMITTEE ==

The Cambridge Rail Trail Committee is a newly formed Town committee to manage maintenance of the Cambridge section of the Lamoille Valley Rail Trail (LVRT), the Cambridge Greenway Path and the LVRT trailhead in Cambridge Junction.

The Cambridge section of the LVRT is a four mile long packed gravel path adjacent to the Lamoille River and is part of the larger Lamoille County Rail Trail extending to Morrisville, a total distance of 17.4 miles. The Cambridge Greenway Path is a 1.25 mile long gravel path connecting to the LVRT in Cambridge Junction. The LVRT trailhead in Cambridge Junction includes an informational kiosk, a playground and 18 parking spaces. The Cambridge Community Center also serves as a trailhead for the LVRT with additional parking available.

The committee consists of five members; Laird MacDowell (Chair), Zeke Zucker (secretary), Jane Porter, Peter Ingvoldstad and Mark Schilling.

Proposed 2018 Budget for the Cambridge Rail Trail Committee

1. Cambridge Greenway Path summer maintenance:

- a. Mowing sides of the path twice a month - May through September - \$500
- b. Surface gravel replacement - \$1000
- c. Build path under Rt. 15 Brewster River bridge - \$1000
- d. Extend Greenway path to Williamson Rd. - \$1000

Subtotal - \$3500

2. Cambridge Trailhead summer maintenance:

- a. Mowing and weedwacking once per week - May through September - \$1000
- b. 48 yards of bark mulch for playground - \$720
- c. Dog waste station supplies - \$200
- d. Port-o-let rental - \$109 per month for 12 months (\$1308 total)
- e. LVRT trail maps - \$190
- f. VTGC annual dues - \$85

Subtotal - \$3503

3. Cambridge section of the LVRT - from Rt. 109 to Willow Crossing (4 miles). Summer maintenance;

- a. Mowing sides of trail once per month - May through September - \$1200
- b. Brushhogging sides of trail three times - June, August and late September - \$1300

Subtotal - \$2500

Grand total - \$9503

CAMBRIDGE ECONOMIC DEVELOPMENT ADVISORY COMMITTEE (CEDAC)

Dear Residents,

Established by the select board in 2014, the Cambridge Economic Development Advisory Committee has evolved to meet the growing needs of our business community and the changing landscape of town and state government.

Prior to 2016 CEDAC had no operational budget, but from the floor at Town Meeting in that year, voters unanimously supported amending the budget to include \$5,000 for the purpose of marketing the trailheads for the newly opened Lamoille Valley Rail Trail. Last year, the select board included \$5,000 in the budget it presented to residents to further this sort of effort to draw attention to the area through marketing and outreach. Going from simply an advisory group which reported to the select board on topics of economic interest to a group which oversees marketing meant that, in 2017, the first order of business was to update CEDAC's mission. In early June, the select board adopted the following:

CEDAC Mission:

The Cambridge Economic Development Advisory Committee consults for the Cambridge Select Board on economic and community development initiatives that lead to a strong and sustainable business community in the Town of Cambridge, including Cambridge Village, Jeffersonville, and the Smugglers' Notch Recreation Area.

Our Vision:

Through sound research, data, planning, marketing, and local and state government support and community action and outreach, we support a profitable, accessible, and visible business landscape, which will retain the current generation and attract future generations to the Town of Cambridge.

Among CEDAC's goals for 2017 was a focus on marketing, not only of the rail trail, but of other projects designed to bring economic vitality to town. To that end, we provided support to several projects including marketing of the rail trail by launching a new website: cambridgelvrt.com and doing a mobile focused "geo-targeting" campaign to drive traffic there. CEDAC also provided marketing support for the Rotary Bike-a-Thon, and the construction of new signage for the trailheads themselves. Additionally, with the help of the Cambridge road crew, we have now installed all but one "Welcome to Cambridge" signs. That makes five total. (We're looking for a location on the Fletcher line on Rt. 108 North, so if you have leads, please contact myself or Jeff Coslett.) Finally, we provided marketing support for Small Business Saturday. The brainchild of Francesca D'Elia and Jane Shaw, this event took place at the Visions of Vermont Gallery and featured many local artists and artisans and was a huge success.

For 2018 CEDAC has asked for, and the select board has included in this budget, \$10,000. approximately half will be used for continued marketing efforts and half to support the town's participation in the Green Mountain Byway program, a marketing program which will encourage visitors to travel here. Learn more about that project at vermontvacation.com. Currently this effort includes Route 100 between Stowe and Waterbury, but Morrisville, Hyde Park, Johnson and Cambridge will be added this year.

Finally, the committee is exploring a "tell your story" video campaign which will feature short, sharable videos about what makes Cambridge such a great place in which to live, work and play. And, we look forward to helping grow Small Business Saturday into town-wide event.

Respectfully submitted,

Adam Howard
Chair, CEDAC

CAMBRIDGE CARES



Town Meeting Day 2018 CAMBRIDGE CARES Report

CAMBRIDGE CARES is a group of community volunteers who support residents in need, and encourage neighbors to aid in the process. We began in the spring of 2016 in response to a tragic event that occurred earlier that winter. A way was sought that would allow concerned family, friends, and neighbors to find assistance for those who appeared to be in difficult situations or who had unmet needs.

We try to identify those who seem to have fallen through the cracks of the social services programs, or otherwise continue to need assistance and support. As a “neighbors-helping-neighbors” program, we offer information about available resources, and may collaborate with those that provide supports with housing, heat, hunger, transportation and other needs. Our volunteers also intervene personally when needed and appropriate. We try to broker volunteers with seniors or the disabled who may need necessary services or supports but who may not be able to obtain or afford them.

Examples of our projects this past year include companionship visits to seniors, providing assistance to a family who needed meals to see them through a rough time, assisting one family to obtain fans to see them through hot summer nights, and assisting a person to find more suitable housing. We worked with the Eagles Club to make it possible for a child in our community to get a pair of eyeglasses. We have received support from the Rotary Club as well and are grateful to both organizations for their service to our community. We assisted with obtaining supports for a person with a mild dementia and provided transportation to others for medical visits. We have acted as advocates for neighbors who may need help with complex systems, but who have nowhere else to turn. Working with churches in Waterville and Jeffersonville, we helped stave off electric disconnection for one family who found themselves in an emergency situation. This past December we began working with Cambridge Elementary School to help ensure that no child went without adequate winter clothing and that all children had a holiday gift. And this is but a partial list of supports we have provided throughout the year.

Please try to think of family, friends, or neighbors who may need a helping hand that would make a real and positive difference in their lives.

We meet on the second Thursday of each month at the Cambridge Town Clerk’s office from 3:30 – 4:30 PM and we invite anyone to attend.

For more information, we can be reached at 802-730-2588.

CAMBRIDGE CARES is here to help. We thank you for your support.

CLARINA HOWARD NICHOLS CENTER



Clarina Howard Nichols Center 2017 Annual Report

"I honestly feel that someone has my back and generally wants us to succeed in all aspects of our lives. She is more than just an advocate to me, she's like an angel sent to help us through the dark times in my family's life and I could never thank her enough for everything she is doing for all of us." - Survivor

Founded in 1981, the Clarina Howard Nichols Center works to end domestic and sexual violence in Lamoille County. A violence free tomorrow is our vision today. During the past year Clarina served 328 individuals, including:

- Provided shelter to 54 individuals (32 adults and 22 children)
- Provided criminal court advocacy to 88 individuals
- Provided Relief from Abuse Order advocacy to 63 individuals
- Received 970 hotline calls

Our Services:

- 24-hour hotline - support, information and options from a trained advocate including access to emergency shelter and assistance with filing emergency Relief from Abuse Orders.
- Vermont's only companion pet friendly shelter – a safe environment in which to explore options and identify next steps toward a life free of violence.
- Advocacy - legal (criminal and civil), housing, community/general, and medical.
- Outreach and Education - presentations and trainings to groups, organizations and schools in Lamoille County to raise awareness about domestic/sexual violence and Clarina's services.
- Children's Services - support for survivors to sustain healthy relationships with their children and support and skill building for children who have experienced or witness violence.
- Supervised Visitation - a safe, supervised environment for children to engage with their non-custodial parent when unsupervised visits are not a safe option.

NORTH COUNTRY ANIMAL LEAGUE

16 Mountain View Meadow Road • Morrisville, VT 05661
802 888 5065 • 802 888 4408 (FAX) • adopt@ncal.com • www.ncal.com



January 12, 2018

Cambridge/Jeffersonville Selectboard
PO Box 127
Jeffersonville, VT 05464

Dear Cambridge/Jeffersonville Selectboard Members,

On Behalf of the Board, the staff, the volunteers, and of course, the animals, thank you for your past financial support. At this time North Country Animal League (NCAL) respectfully submits a request for \$800 in town allocation appropriation funds for the year 2018. These funds help us fulfill our mission of promoting compassionate and responsible relationships between animals and humans through education and adoptions, spay/neuter programs, support of cruelty prevention, and the sheltering of homeless animals. In 2017 NCAL has so far accepted 8 stray or surrendered animals into our shelter from Cambridge and Jeffersonville.

These 8 strays or surrenders amount to an approximate expense to NCAL of \$5,800 when using a minimum average expense of \$725 per animal for care, feeding and medical needs before adoption. Our adoption fees of \$250 per dog and \$100 per cat pay only a small amount of the expenses incurred: spay/neuter, deworming, vaccines, food and care. To ensure the adoption of homeless animals, we must keep our adoption fees affordable. Since our adoption fees cover only the minimum of expense, we need town wide community support for our humanitarian work.

Daily boarding fees at private kennels range from \$20 to \$30 per day. To board animals with an average stay of 21 days before adoption, your town would have spent as much as \$5,040 to house these strays, not including medical, advertising for adoption, overhead of staff and building, etc. NCAL is still the best financial solution for Cambridge and Jeffersonville's stray and homeless animals.

In addition to taking Cambridge and Jeffersonville's stray and surrendered animals, we are involved in the community with our education programs. Qualified staff members and volunteers go into schools, nursing homes and in front of community groups to teach humane and kind treatment of animals. Many of the County's social service groups use NCAL as a place to teach responsibility and caring, and our volunteer program offers opportunities for people who want to service their community. Additionally, 27 Cambridge and Jeffersonville's residents adopted dogs or cats from us in 2017.

Thank you for your consideration of our request for annual support from Cambridge and Jeffersonville, without which many animals would suffer from cruelty or be needlessly euthanized.

Sincerely,

Tracy Goldfine
Executive Director

== CENTRAL VERMONT COUNCIL ON AGING ==

Central Vermont Council on Aging Report of Services to Cambridge FY17

September 29, 2017

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development for home-delivered and community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 70 Cambridge (including Jeffersonville) residents. Case Managers, Penny Walker-Reen and Bonnie Hanson are designated to work directly with the seniors in Cambridge. Central Vermont Council on Aging devoted a total of 444 hours of service to Cambridge (and Jeffersonville) seniors.

All of us at CVCOA extend our gratitude to the residents of Cambridge for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

= MEALS ON WHEELS OF LAMOILLE COUNTY =

P.O. Box 1427
24 Upper Main Street
Morrisville, VT 05661



Phone & Fax: (802)888-5011
E-Mail: meals@mowlc.org
Website: www.mowlc.org

Annual Town Report

Meals on Wheels of Lamoille County (MOWLC) is a community based, non-profit organization that works hard to make seniors healthier and happier by providing nutritious and delicious home delivered meals and senior community meal sites. Our daily meals and well check visits help seniors to live independently in their own homes and communities. **Proper nutrition is crucial to keeping seniors healthy and decreases hospital visits & readmissions.**

We provide meals to seniors in need for a variety of reasons, including but not limited to: inability to prepare own meals, not getting proper nutrition, lack of income that makes purchasing food difficult, lack of transportation to the store, hospital/nursing home discharge, illness or injury.

Our work is only possible because of support from communities throughout Lamoille County! In fact, community support through town funding, United Way funding, grants, fundraising activities, and client contributions makes up 64% of our budget and offsets the difference between our federal/state funding and the cost to provide the meals. **MOWLC has to raise \$5.00 per meal over and above the federal funding!** Volunteers from the community are also crucial to our success, 7 out of 8 delivery routes are covered by volunteers, Monday-Friday, traveling nearly 300 miles per day! Volunteers also work in our kitchen each day helping us prepare locally gleaned vegetables. We are truly YOUR community Meals on Wheels program!

During our last fiscal year, October 1, 2016 to September 30, 2017, MOWLC provided 41,367 meals to 457 individuals.

Through a survey of our recipients we learned that our program provides recipients with different benefits. Some of our results showed that:

93% of recipients feel that home delivered meals help them stay in their homes.

92% eat a healthier variety of food as a result of the meals.

91% feel more secure because of the well check visit from the volunteer.

On behalf of the staff, Board of Directors, volunteers and recipients of MOWLC, I thank you for your ongoing support. For more information on our services or to become a volunteer, please call 888-5011.

Respectfully Submitted,



Nicole Fournier Gjisgraber
Executive Director



Meals on Wheels is a United Way of Lamoille County Community Partner

— LAMOILLE HOME HEALTH & HOSPICE —

54 Farr Avenue

Morrisville, VT 05661

(802) 888-4651

365 Days of Caring

2018 marks the 46th year of this Agency's service to Lamoille County residents... and also marks its 47th year of support from the ten towns spread across the Lamoille Valley. As we look back, it is town support that has remained the dependable constant. Area residents give us the energy to forge ahead, whatever the circumstances in the health care industry, in federal legislation or in state government.

365 days of the year LHH&H provides home care to anyone in Lamoille County who qualifies and who needs us – regardless of their ability to pay.

Our population is aging. Lamoille County is poised to expand its population of people over the age of 65 by as many as 5000 additional seniors by the year 2030.

A snapshot of services provided in Lamoille County this past fiscal year (July 1, 2016 – June 30, 2017) is as follows:

<p><u>Total Visits:</u> Nursing ~ 9,768 Therapy (PT, OT & ST) ~ 5,968 Medical Social Worker ~ 723 Licensed Nursing Aide ~ 5,887 Total Visits = 22,346 Unduplicated Census = 875</p>	<p><u>Hours of Service:</u> PCA/Homemaker = 14,084 Hi Tech Nursing = 1,813 Housing & Supportive Services (HASS) = 692 Senior Housing Wellness (SASH) = 407 Case Management = 1,401 Volunteers = 913 Total Hours Provided = 19,310</p>	<p><u>Staff (70)</u> RN/LPN = 18 PT/OT/ST = 10 MSW = 1 LNA = 10 PCA = 12 Case Mgrs = 3 Office = 16</p>
<p><u>Hospice Care</u> Total Days of Care = 2,934 Average Daily Census = 8 Annual Census = 58 clients Average Length of Stay = 51 days Volunteer Cost Savings = 13.49% (Medicare Requirement = 5%)</p>	<p><u>Patient Revenue Mix</u> Medicare = 62% Medicaid = 19% Third Party/Private = 10% Grants/Contracts/Town = 5% Donations/Investments = 4%</p>	<p><u>On the Road</u> Employee = 289,676 Volunteer = 8,812 Total Miles Driven = 298,488</p>

Thank you for your long history of commitment to home care and hospice. Your continued support makes a world of difference to so many in Lamoille County.

Kathy Demars

= LAMOILLE COUNTY SPECIAL INVESTIGATION UNIT =



P.O. Box 16
Hyde Park, VT 05655
phone: 802-851-8116
email: info@lamoillesiu.org
www.lamoillesiu.org

LCSIU/CAC Town Report FY 17

The Lamoille County Special Investigation Unit/Child Advocacy Center is a non-profit organization dedicated to investigating, prosecuting, and providing victim advocacy services for victims of sexual violence, child physical and sexual abuse, and crimes against vulnerable adults. The LCSIU/CAC represents a collaborative partnership between the Lamoille County State's Attorney's Office, Vermont State Police, the Lamoille County Sheriff's Department, Morristown Police Department, Stowe Police Department, the Clarina Howard Nichols Center, Copley Hospital and the Department for Children and Families, as well as various therapeutic service providers.

In fiscal year 2017, the LCSIU/CAC was involved in 60 incidents throughout Lamoille County, including 53 investigations related to allegations of physical and sexual abuse against children and 7 investigations related to allegations of sexual violence against adult victims. Town funds supplement our state funds and help us to support our investigators in effectively investigating incidents, our victim advocate in helping victims through this very difficult process, and the State's Attorney's office in attaining justice. Our goal is to prevent further trauma to the victims by providing a safe, non-threatening, family friendly space to meet and explore allegations of abuse. Members of our Team receive specialized training to investigate these sensitive cases.

The LCSIU/CAC is an associate member with the National Children's Alliance (NCA). As the accrediting agency for Children's Advocacy Centers (CAC) across the county, NCA awards various levels of accreditation and membership to centers responding to allegations of child sexual and severe physical abuse. This designation means we meet rigorous national standards that ensure these allegations are investigated and prosecuted effectively and efficiently, while providing coordinated support services to victims and their families.

Thank you for your continued support.

"Justice and Support for Survivors of Abuse"

== CAPSTONE COMMUNITY ACTION ==

Capstone Community Action Fall 2017 Report to the Citizens of Cambridge (including Jeffersonville & Cambridge Village)

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 14,460 people in 8,162 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, and more.

Programs and services accessed by 124 Cambridge (including Jeffersonville & Cambridge Village) households representing 222 individuals this past year included:

- 66 individuals in 24 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 14 households with 40 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 25 individuals in 9 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 12 homeless individuals worked with housing counselors to find and retain affordable, safe, secure housing.
- 22 children were in Head Start and Early Head Start programs that supported 14 additional family members.
- 1 household was weatherized at no charge, making them warmer and more energy efficient.
- 5 people found and maintained reliable transportation with support from the Capstone Transportation Project, including car purchases.
- 5 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 23 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 5 people received information and assistance for signing up for Vermont Health Connect.
- 4 residents received a referral for the Jobs for Independence program.
- **Capstone thanks the residents of Cambridge for their generous support this year!**

= THE VERMONT CENTER FOR INDEPENDENT LIVING =

SUMMARY REPORT

Request Amount: \$385.00

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Final numbers for our FY'17 (10/2016-9/2017) show VCIL responded to over **3,000** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **358** individuals to help increase their independent living skills and **13** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **165** households with information on technical assistance and/or alternative funding for modifications; **84** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **98** individuals with information on assistive technology; **45** of these individuals received funding to obtain adaptive equipment. **534** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also now home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **49** people and provided **22** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Our Windham County office also houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '17, **9** residents of **Cambridge** received services from the following programs:

- Sue Williams Freedom Fund (SWFF)
(over **\$1,300.00** spent on assistive technology)
- AgrAbility Program
- Peer Advocacy Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.

GREEN MOUNTAIN TRANSIT



Green Mountain Transit



15 Industrial Parkway
Burlington, VT 05401

6088 VT Route 12
Berlin, VT 05602

375 Lake Road, Suite 5
St. Albans, VT 05478



Burlington:
T: 802-540-2468
F: 802-864-5564

Berlin:
T: 802-223-7287
F: 802-223-6236

St. Albans:
T: 802-527-2181
F: 802-527-5302



info@RideGMT.com
www.RideGMT.com

To: The Cambridge Selectboard
Mark Schilling, Town Clerk/Treasurer

From: Mark Sousa, GMT General Manager
Jon Moore, GMT Director of Maintenance & Planning

Date: December 19, 2017

RE: FY19 GMT Funding Request

The Jeffersonville Commuter route began service in October 2013 and was 100% funded through the Circ. Alternatives Program for the first three years of service. Starting in FY17 Jericho, Underhill and Cambridge were required to split the 20% local match of the route totaling \$42,000 or \$14,000 per each community. This 20% local match is required to leverage the additional 80% of funding provided through the State of Vermont.

The Jeffersonville Commuter route provided 8,475 rides in FY17 helping to reduce congestion and greenhouse gas emissions along the Route 15 corridor. 22%, or 8 daily boardings, of the Jeffersonville Commuter total boardings were attributed to the stops in Cambridge in FY17. GMT is currently completing a comprehensive service analysis looking at ways to improve our service and increase ridership. The primary focus for the Jeffersonville Commuter route will be to better match scheduled trip times with passenger travel time preferences and employment shift times.

Local funding of the route is critical for its continued operation and the ability to increase ridership. **GMT is requesting that the Town of Cambridge contribute \$14,420 in FY19 towards the required 20% local match of the Jeffersonville Commuter route operating costs.**

GMT looks forward to working with the Town of Cambridge to maximize the productivity of the Jeffersonville Commuter route and to create community benefits for the town. Please do not hesitate to contact me if you have any questions or would like to schedule a meeting.

Sincerely,

Jon Moore
GMT Director of Maintenance & Planning
(802)540-2527
jmoore@ridegmt.com

CENTRAL VERMONT ADULT BASIC EDUCATION IN CAMBRIDGE



Local Partnerships in Learning

- Central Vermont Adult Basic Education (CVABE) is a community-based nonprofit organization serving the adult education and literacy needs of Cambridge residents for more than fifty years.
- CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:
 - Basic skills programs: reading, writing, math, computer literacy
 - English Language Learning and preparation for U.S. citizenship
 - High school diploma and GED credential programs
 - Academic skill readiness for work, career training and/or college
- CVABE has six welcoming learning centers located throughout the organization's tri-county service region, including the Morrisville Learning Center at 52 Portland Street in Morrisville. We collaborate closely with schools, libraries, employers, and a great number of other community resources to make our unique service locally accessible. Our welcome extends to everyone.
- Last year, 7 residents of Cambridge benefitted from CVABE's free programs. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving one's job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. As parents gain literacy, their children are twice as likely to grow up literate themselves.
- CVABE provides free instruction to 450-500 people annually in its overall service area of Washington, Orange and Lamoille Counties. Nearly all students are low income. It currently costs CVABE \$3,145 per student to provide a full year of instruction. Over 125 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.
- We are deeply appreciative of Cambridge's voter-approved past support. This year, your level support is again critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the many neighbors who need education for a better life.
- **For more information** regarding CVABE's basic education and literacy instruction for students, or volunteer opportunities, contact:

CVABE's Morrisville Learning Center

52 Portland Street, PO Box 478

Morrisville, VT 05661

(802) 888-5531

www.cvabe.org

or contact CVABE's administrative offices at our Barre Learning Center at (802) 476-4588.

== LAMOILLE COUNTY MENTAL HEALTH SERVICES ==



Lamoille County Mental Health Services has always strived to provide the highest quality services and support to our community to enhance independence and quality of life. Over the past year we provided quality services to Lamoille Valley residents with all of our programs including a 24 hour 365 day a year Mobile Crisis Team (MCT) responding to requests from children, families, and individuals as well as local police, EMT, Copley Hospital ER, Lamoille Valley school districts and other providers. The MCT also provides Critical Incident Stress Debriefing for first responders, families, and work colleagues coping with the aftermath of a traumatic event. This is the only full time mental health emergency crisis response service in the region. For the fiscal year ended June 30, 2017, we served twenty (20) Cambridge individuals.

We have been collaborating with our community partners on our Crisis Bed stabilization program named Oasis House. This two-bed program opened in February 2013, and the program has been of tremendous help in preventing and/or diverting Emergency room visits and/or hospital stays. This unit will serve our local consumers and when room is available, will support the state's effort at making available more care in the community. In the past year, we have created a community CADRE team to support individuals who are experiencing a difficult time to have someone to talk to while sitting in the emergency room. This resource has allowed other community resources to be used more appropriately. We are currently working on a police social worker liaison to assist law enforcement divert individuals from the corrections system, when that is possible.

Your continued contribution and support is always valued but is more important than ever as the state wrestles with healthcare reform. In these times, the people at the local level must do what we can to support our families and friends who find themselves in need. Our commitment to you is that when there is need we will be there.

Sincerely,

Savi Van Sluytman

Savi Van Sluytman
Executive Director

LAMOILLE COUNTY SHERIFF'S DEPARTMENT

The Lamoille County Communication's Center received 16,633 E911 calls the past year, which is down from the 17,998 in 2016. In May, the Franklin County Sheriff's Department left the Lamoille County Communication's Center resulting in a loss of \$25,000 of revenue. We hired a total of five new dispatchers with two of them coming to us with prior dispatching and 911 call taking experience. We are currently full staff with 11 dispatchers.

Fire Agency	Total Calls	Ambulance Agency	Total Calls	Police Agency	Total Calls
Barre Town	220	Barre Town	3728	Barre Town	6131
Elmore	40	Hardwick	548		
Hardwick	58	NEMS	750	LCSD	6283
Johnson	129	Cambridge	383	Stowe PD	5277
North Hyde Park/ Eden	62	Morristown	737	Hardwick PD	2706
Wolcott	38	Stowe	701	Morristown PD*	4229
Cambridge	218				
Greensboro	30			FCSO**	1744
Hyde Park	100				
Morristown	216				
Stowe	305				
Total	1416	Total	6847	Total	26370

* Total number of calls dispatched by LCSD & department's own part-time dispatch.

** Total dispatched calls from January 1st- April 30th.

In 2017, the Lamoille County Sheriff's Department responded to a total of 6,283 calls for service, which includes our patrol calls, mental health sit watches and various transports. Significant calls and investigations this year included 15 drug investigations and 7 sexual assaults. As a proactive and safety-oriented Department, LCSD Patrol Deputies and supervisors conducted frequent foot patrols, directed patrols for reported areas of criminal activity, and requested property watches. Deputies also made 14 DUI arrests, issued 518 traffic tickets for witnessed motor vehicle violations, investigated 225 motor vehicle collisions, and responded to 220 reported motor vehicle complaints.

Going forward, the focus of the Patrol Division continues to be on the opiate drug crisis, and increasing the volume of directed roadway patrols, in an attempt to reduce the number of traffic crashes and increase safety for the motoring public.

Nature of Call	Johnson	Hyde Park	Wolcott
Traffic Accident	101	81	43
Burglary	3	2	1
Citizen Dispute/ Family Fight/ Domestic	47	31	19
DUI	8	4	2
Motor Vehicle Complaint	91	86	43
Noise Disturbance	22	8	3
Sexual Assault	2	3	2
Drug Investigations	4	9	2
Theft	42	13	12
Traffic Tickets	169	219	130
	Fine Amount \$24,892	Fine Amount \$34,432	Fine Amount \$17,332

Respectfully,
 Roger M. Marcoux Jr.
 Lamoille County Sheriff

===== LAMOILLE RESTORATIVE CENTER =====



Lamoille Restorative Center empowers people to make good choices and connect positively to their community. Our mission is to address unlawful behaviors and support victims of crime, while promoting healthy families and communities within the Lamoille Valley.

Last year, we helped:

- **354** kids attend school.
- **178** people stay out of the justice system with the help of **35** volunteers; meeting each week to repair the harm caused by their crime.
- **40** children and **25** parents and caregivers overcome the negative consequences of incarceration.
- **12** men and women reenter their community from jail, establishing positive relationships and working to avoid re-offense.
- **30** people get drug, alcohol and mental health treatment. They avoided court involvement and many avoided jail.
- **83** young people prepare for the world of work. **8** found and maintained a steady job.

These interventions save tax dollars, reduce recidivism and help people address issues that often lead to crime in the first place - addiction, mental health and poverty.

Community support is critical for us to continue serving more than **800** people each year. We rely on financial contributions from individuals and communities – like this town’s appropriation. We are grateful for your town’s continued support.

Sincerely,

Heather Hobart
Executive Director

Lamoille Restorative Center
221 Main St.
Hyde Park, VT 05655
www.lrcvt.org
(802) 888-5871

To learn more about Lamoille Restorative Center and its programs or how to volunteer, please contact me at 888-0614 or hhobart@lrcvt.org.

REPORT OF BIRTHS 2017

NAME OF CHILD	FATHER	MOTHER	DATE
Natalie Ann Calabrese	Kevin Eric Calabrese	Cassandra Ann Kellogg	Jan. 19
Audrey Elizabeth Fosse	Brandon Lloyd Fosse	Spensir Kateland Williamson	Jan. 27
Nora Hope Prescott	Tyler Jon Prescott	Sloane Kelly Irwin	Jan. 28
Ellanor Faye Riendeau	Bradley Marc Riendeau	Ashley Ann Maple	Feb. 05
Scarlett Elsa LaLonde	Brandon Casey LaLonde	Brita Noel Hansen	Feb. 07
Ava'Marie Dreux Chambers	Casey Adam Chambers	Larissa Korryn Briggs	Feb. 21
Raghallaigh Ren Lou Loya	David Brian Loya	Heather Ashley Vandever	Feb. 24
Abigail Lela Patch	Lance Michael Patch	Ashley Michelle Beaudoin	Feb. 28
Jameson Patrick Nieckarz	Ryan Edward Nieckarz	Emily Cogan	Mar. 26
Josephine Claire Marsh	Nicholas Gale Marsh	Lura Ashley Mossey	Mar. 29
Samantha Elizabeth Curtin	Michael Edward Curtin	Julie Elizabeth Davis	Apr. 19
Katherine Lee Kurfis	James Mead Kurfis	Jessica Elizabeth Glynn	Apr. 20
Liam Michael Wells	Michael Jeffrey Wells	Nicole Ryan Roberge	Apr. 22
Noah Victor Donaldson	James Allen Ashline	Savannah Marie Donaldson	Apr. 28
Everett Gerasimof	Joshua Dean Gerasimof	Rebecca Lynn Ridella	May 08
Cameron Raymond Charbonneau	Stephen John Charbonneau	Elizabeth Mary Magoon	May 23
Ace Roman West	Jason Timothy West	Kendall Lauren Routh	May 24
Kylee Amber Ryan	David Harrington Ryan	Molly Amber Spear	May 25
Esther Kadisha Jennings	Mark Edward Jennings II	Sarah Emilie Schulz	May 27
Lydia Pree Pontius	Matthew James Mlyniec	Crystal Marie Pontius	May 31
Scarlett Jane Liscio	Zachariah John Liscio	Nicole Lynn Durbin	June 02
Remington Kenneth Jack Cote	Dylan Bruce Cote	Amanda Lynne Hadlock	June 26
Etta James Preston	Christopher Bryan Preston	Allie Marita Meilleur	July 01
Jackson Fenix Tobin	Riker T. Tobin	Alexis Kali Cady	July 16
Aaron John Fuller	Thomas Aaron Fuller	Elizabeth Clark	July 17
Xander Lucca Ashley	Devin Michael Ashley	Logan Brooke Vanat	July 25
Sylvi Ru Papadopoulos	Jason John Papadopoulos	Katrine Sylvi Waugh	July 28
Audrey Ivy June Doig	Ian Douglas Doig	Emily Anne Kidder	Aug. 30
Aria Hope Cook	Peter Micheal Cook	Olivia Marie Quad	Sept. 01
Juniper Adalynne Iwaskiewicz	Andrew Robert Iwaskiewicz	Kirstyn Helene Scaperrotta	Sept. 02
William John Humphrey	Timothy Allen Humphrey	Kelly Elizabeth Malone	Sept. 28
Guinevere Alyce Perry		Victoira Marie Cochran	Oct. 05
Maya Autumn Blount	Andrew Thomas Blount	Jennier Ryan	Oct. 10
Hazel May Davey	Nathan Andrew Davey	Desiree Anne Price	Oct. 16
Emelia Elizabeth Perrotte	Nicholas John Perrotte	Erin Elizabeth Prichard	Oct. 25
Ruby Leigh Smith	Joshua Aaron Smith	Katherine Anne Cutillo	Nov. 03

Ruby Helen Campbell	Jamian Thomas Campbell	Wendy Machia	Nov. 19
Grayson Henry Dorman	Zachary Pierce Doman	Katie Ann Mears	Nov. 29
Benjamin Theodore Rzeznik	Robert Eugene Rzeznik Sr.	Charlene Katherine Van Every	Dec. 05
Delano Charlee St. Martin		Kyrsten Ann St. Martin	Dec. 13
Jovial Aster Hale	Collin Andrew Hale	Aimee Rose Daniel	Dec. 27
Austin Gideon Edgerley	Wyatt Frank Edgerley	Terri Jayne Langdell	Dec. 27
Finn Edwin Berntsen	Raymond William Berntsen	Jenna Dawn Kane	Dec. 27

REPORT OF DEATHS 2017

DATE	NAME	AGE
Jan. 06	William Crowell Huling	64
Jan. 13	Duane Edwin Burnor	87
Feb. 06	Peter Paul Phillip Palker, Jr.	85
Feb. 24	Lawrence Mark Demore	69
Mar. 02	John Girard Simpson	63
Mar. 09	Kathleen Marie Raymond	59
Mar. 31	Laure-Ann D. LaForce	53
Apr. 16	Jenaya Teresa D'Amico	9
Apr. 19	Nancy Trombley	77
May 18	Amanda B Atkins	33
May 22	Aimee Lynn Morel	29
May 25	Viola Marie Stritzler	78
July 29	Sandra Jean Neely	70
July 31	Thekla Maria Lesure	63
Aug. 01	Gary James Snay	62
Aug. 19	Alice Shirley	97
Aug. 26	David Michael McCawley	57
Sept. 08	George Joseph Rogers, Sr.	80
Oct. 31	Suzanne Marie Proulx	50
Oct. 31	Robert James Tompkins, Sr.	68
Dec. 14	Lucy Alice Montague	99
Dec. 19	Wallace Harry Longe, Sr.	86

REPORT OF MARRIAGES 2017

DATE	PARTY A	PARTY B
Jan. 01	James Norman Irving Mossey	Sophia Loudes Amanda Lumasag Ordaniza
Feb. 14	Bonnie Jean Tenney	Shane Michael Blaisdell
Feb. 17	Nicole Lorraine Reymond	Evan Jared Arnold
Feb. 19	Kristyn Marie Jackson	Virgilio Enrique Giron
Feb. 27	Marie Louise Cirillo	Carmelo Falisi Jr.
Mar. 07	Patrick M. Hawkins	Susan M. Vecoli
Apr. 15	Michael William Mullins	Lucero Sabrina Tapia Paucar
May 27	Ryan Michael Montague	Aubrey Lynn Ward
June 10	Mary Ann Vanat	Thad Carroll Munson
June 17	Ashley Ann Maple	Bradley Marc Riendeau
June 17	Lacey Jae French	Michael Gregory Tefft
June 25	Siobhan Caitlin Anderson	Sawyer Thomas Judkins
June 26	Achante Denise Boyd	Jermaine Morris
July 01	Diana R. Makovec-House	Jon David Plumley
July 08	Jana Kathleen Jones	Craig Anthony Potvin
July 17	Jacqueline Elizabeth Mulvaney	Matthew Leonard Hahn
July 17	Angela Marie Nye	Jacob Adam Hess
July 22	Daniel Alexander Bradley	Genna Noel Wainwright
July 29	Megan Eileen Rusinko	Trevor Alan Saunders
July 29	Edward Richard Fanning	Veronica Lee Daudelin
Aug. 05	Vivian Mui Chan	John Joseph Powers III
Aug. 05	Madison Brochu Monty	Alan Blaine Kempner
Aug. 19	Kelsey Marie Lanan	Patrick Michael Tobin
Aug. 26	Steven Charles Sicard	Mary Kae Croker
Sept. 02	Sara Kate St. Gelais	Eric Joseph Scarbaci
Sept. 16	Myra Louise Slattery	Rylan Clay Kochalka
Oct. 01	Gabrielle Ann Waldvogel	Brett Daniel Groneman
Oct. 07	Shellie Jean West	Sarah Anne Gazo
Oct. 07	Jennifer Anne Jubok	Daniel Joseph Hogan
Oct. 07	Kendra Sue Sciortino	Seymour Kaleb St Louis Gregorio
Oct. 14	Melynda John Meszko	Christopher Ian Cameron
Nov. 11	Andrew Robert Iwaskiewicz	Kirstyn Helene Scaperrotta
Nov. 24	Gabrielle Rae Gould	Graham Gaston Wachsman
Dec. 09	David J. Hull	Lindsey Dikaia Howard
Dec. 14	Devon Kristopher Cowles	Theresa Joyce Angell
Dec. 16	Rae Frances Westman	Scott Jason Barup

TOWN BUDGET

Line	Category	2017	2018
		Voted Budget	Proposed Budget

REVENUES

11	TOTAL Other Property Tax Income	0.00	61,975.00
19	TOTAL Fines	23,053.00	41,331.00
28	TOTAL Licenses and Permits	0.00	15,130.00
39	TOTAL Intergovernmental / Grants	233,662.00	293,909.00
45	TOTAL Services Income	57,700.00	54,679.00
59	TOTAL Miscellaneous Revenue	0.00	210,755.00
68	GRAND TOTAL REVENUE	314,415.00	677,779.00

GENERAL EXPENDITURES

80	TOTAL Selectboard	170,000.00	55,538.00
87	TOTAL Elections	0.00	3,800.00
92	TOTAL Town Administrator	0.00	3,000.00
105	TOTAL Town Clerk/Treasurer	51,500.00	84,531.08
110	TOTAL Town Office Staff	0.00	95,363.00
124	TOTAL Listers	0.00	86,477.00
145	TOTAL Town Hall Building	39,000.00	93,515.69
156	TOTAL Cemetery Commission	5,000.00	9,500.00
164	TOTAL Government Services	246,841.00	258,350.07
176	TOTAL Public Safety	255,193.00	268,361.95
182	TOTAL Public Health	6,500.00	8,100.00
189	TOTAL Auditors	3,000.00	12,715.00
196	TOTAL Development Review Board	10,000.00	20,100.00
213	TOTAL Cultural Appropriations	56,391.00	54,400.00
227	TOTAL Town Appropriations	45,968.00	50,426.00
235	TOTAL Regional Service Appropriations	8,059.00	3,659.00
253	TOTAL Social Service Appropriations	27,053.00	27,053.00
265	TOTAL Capital Expenditures	454,289.48	496,589.39
271	TOTAL Miscellaneous Expense	1,000.00	11,299.61
273	TOTAL GENERAL EXPENDITURES	1,379,794.48	1,654,142.71

Line	Category	2017	2018
		Voted Budget	Proposed Budget

HIGHWAY EXPENDITURES

284	TOTAL Summer Roads	109,500.00	244,392.38
294	TOTAL Winter Roads	300,000.00	390,128.64
307	TOTAL Town Garage	65,000.00	38,166.38
313	TOTAL Vehicle Maintenance & Expense	152,000.00	143,196.87
319	TOTAL Inventory	92,500.00	21,802.20
329	TOTAL Projects & Grants	320,000.00	275,000.00
331	TOTAL HIGHWAY EXPENDITURES	1,039,000.00	1,112,686.47

337	TOTAL GENERAL EXPENDITURES	1,379,794.48	1,654,142.71
338	TOTAL HIGHWAY EXPENDITURES	1,039,000.00	1,112,686.47
339	GRAND TOTAL EXPENDITURES	2,418,794.48	2,766,829.18
340	less BUDGETED REVENUE	314,415.00	677,779.00
341	AMOUNT TO BE RAISED THROUGH TAXES	2,104,379.48	2,089,050.18

343	Budget Increase for 2018	-15,329.30	-0.73%
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Article 8

Shall the Town authorize, for the period from January 1, 2018 to December 31, 2018, and in addition to any other appropriations approved in prior articles, general fund expenditures of \$1,654,142.71, and highway fund expenditures of \$1,112,686.47 of which \$2,089,050.18 shall be raised by property taxes and \$677,779.00 by non-property tax revenues?

NOTES

NOTES

NOTES

TOWN OFFICE HOURS

802 644-2251
Monday - Friday 8:00 AM - 4:00 PM

LISTERS' OFFICE HOURS

802 644-2200
Monday - Wednesday 8:00 AM - 3:00 PM

SELECT BOARD MEETING

1st and 3rd Mondays - 6:30 PM at Town Office

CAMBRIDGE SCHOOL BOARD

Wednesday of the First full week of the month
Then two weeks later if necessary
6:00 PM at the Cambridge Elementary School

**CAMBRIDGE CONSERVATION
COMMISSION**

2nd Thursday 6:00 PM at Town Office

DEVELOPMENT REVIEW BOARD

802 644-2251
As needed

**CAMBRIDGE PLANNING
COMMISSION**

2nd Monday 6:30 PM at Town Office

**CAMBRIDGE ECONOMIC
DEVELOPMENT ADVISORY
COMMITTEE (CEDAC)**

4th Tuesday of the month - 6:00 PM at
Smugglers' Notch Inn

**CAMBRIDGE CONSERVATION
COMMISSION**

2nd Thursday 6:00 PM at Town Office

**CAMBRIDGE RAIL TRAIL
COMMITTEE**

4th Monday 6:30 PM at Town Office

CAMBRIDGE FOOD SHELF

Monday 6:00 PM -7:00 PM
Tuesday 1:00 PM - 4:00 PM
802 644-8911

TRANSFER STATION

Wednesday 8:00 AM - 1:30 PM / Saturday
8:00 AM - 3:30 PM

VARNUM MEMORIAL LIBRARY

802 644-2117
Mon 12:00 PM -7:00 PM, Tues 12:00 PM-7:00 PM,
Wed 3:00 PM-7:00 PM, Thurs 9:00 AM-7:00 PM,
Fri 2:00 PM-5:00 PM, Sat 10:00 AM-3:00 PM

CAMBRIDGE RECREATION BOARD

2nd Thursday 6:30 PM at Town Office

TOWN OF CAMBRIDGE
P.O. BOX 127
JEFFERSONVILLE, VT 05464

PRSRT STD
U.S. POSTAGE
PAID
JEFFERSONVILLE, VT
05464
PERMIT NO. 24

**PLEASE BRING THIS TOWN REPORT TO
TOWN MEETING**

MARCH 6, 2018

NEW TIME

9:00 AM

CAMBRIDGE MEMORIAL GYMNASIUM