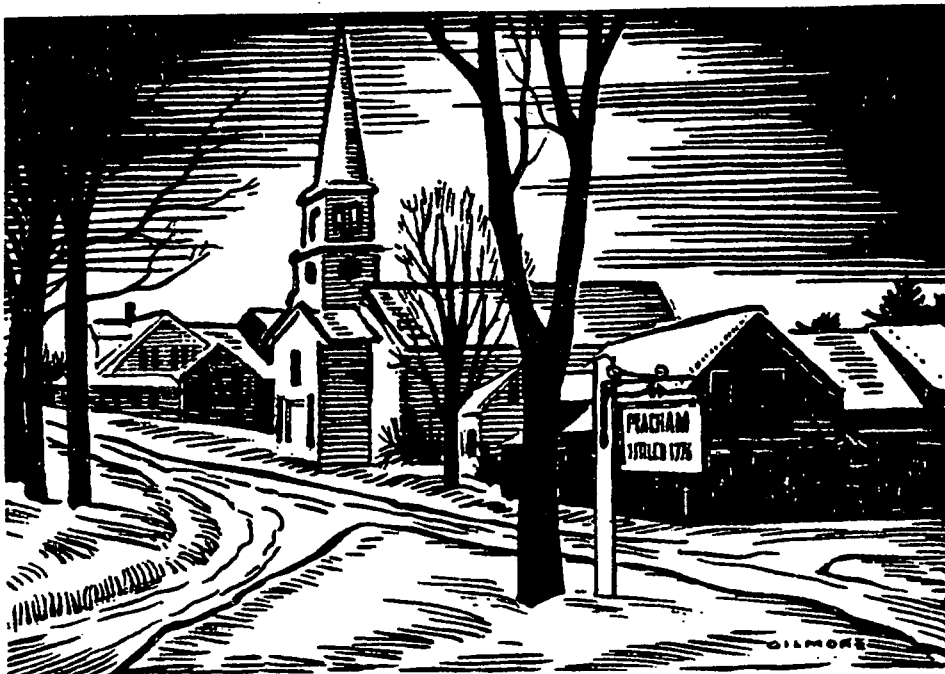


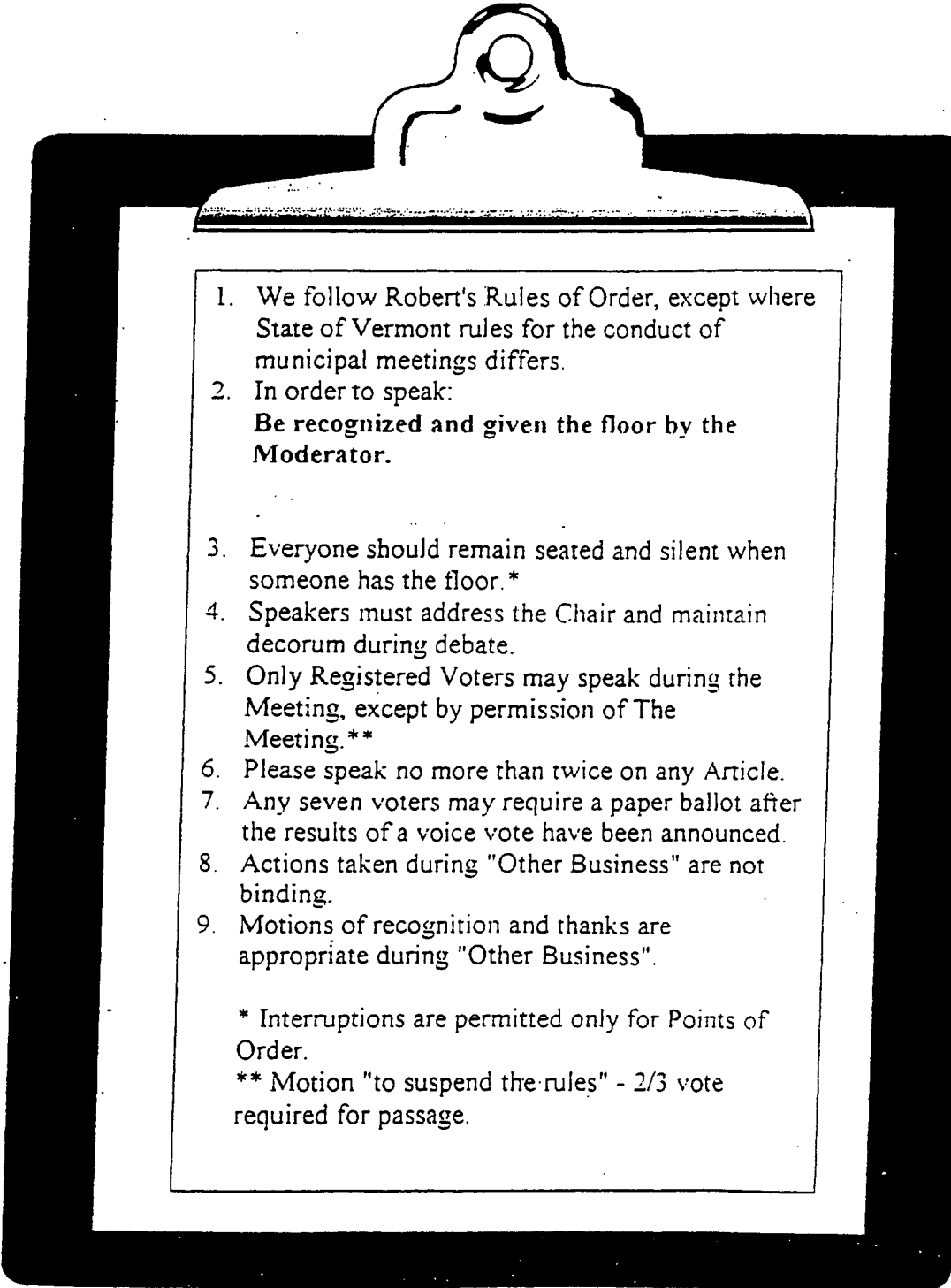
# **Peacham**

## **Vermont**



**fiscal year report  
for year 2003**

## Rules for the Conduct of Town and School District Meetings

- 
1. We follow Robert's Rules of Order, except where State of Vermont rules for the conduct of municipal meetings differs.
  2. In order to speak:  
**Be recognized and given the floor by the Moderator.**
  3. Everyone should remain seated and silent when someone has the floor.\*
  4. Speakers must address the Chair and maintain decorum during debate.
  5. Only Registered Voters may speak during the Meeting, except by permission of The Meeting.\*\*
  6. Please speak no more than twice on any Article.
  7. Any seven voters may require a paper ballot after the results of a voice vote have been announced.
  8. Actions taken during "Other Business" are not binding.
  9. Motions of recognition and thanks are appropriate during "Other Business".

\* Interruptions are permitted only for Points of Order.

\*\* Motion "to suspend the rules" - 2/3 vote required for passage.

# **ANNUAL REPORT**

**OF THE TOWN OFFICERS**

## **TOWN OF PEACHAM VERMONT**

**2003**

**SCHOOL--FISCAL YEAR ENDING June 30, 2003  
TOWN--CALENDAR YEAR ENDING DECEMBER 31, 2002**

# **NOTICE**

## **PEACHAM MUNICIPAL ANNUAL TOWN MEETING TIME CHANGE TO 1:00 P.M. MARCH 2, 2004**

**THE MEETING WILL OPEN AT TOWN HALL AT 10:00 A.M.  
AND ADJOURN AT 10:01 A.M. TO RECONVENE AT 1:00 P.M.  
AT THE PEACHAM CONGREGATIONAL CHURCH LOCATED  
DIRECTLY ACROSS THE ROAD FROM THE TOWN HALL.**

**WE APOLOGIZE FOR ANY INCONVENIENCE THIS MAY  
CAUSE TO PEACHAM CITIZENS.**

**TOWN OF PEACHAM SELECTBOARD**

**POT LUCK LUNCH**  
will be served at Noon at the  
Peacham Congregational Church.  
Please bring a hot dish or salad.  
Rolls, desert and beverage will be provided.  
Donation \$1.00

# **NOTICE**

## **PEACHAM ANNUAL TOWN MEETING LOCATION CHANGE TO PEACHAM CONGREGATIONAL CHURCH ON MARCH 2, 2004**

**THE MEETING WILL OPEN AT TOWN HALL AT 10:00 A.M.  
AND ADJOURN AT 10:01 A.M. TO RECONVENE AT THE NEW  
LOCATION IMMEDIATELY THEREAFTER.**

**THE NEW LOCATION WILL ALSO ACCOMMODATE THE  
POLLING BOOTHS FOR THE DEMOCRATIC PRIMARY AND  
NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT  
BUDGET VOTING.**

**THE PEACHAM ANNUAL TOWN MEETING HAS BEEN  
RELOCATED TO ACCOMMODATE THE SIZE OF THE GROUP  
ANTICIPATED TO ATTEND. THE TOWN RECENTLY  
RECEIVED A CERTIFICATE OF OCCUPANCY FOR THE  
TOWN GYMNASIUM FROM THE STATE OF VERMONT FIRE  
MARSHALL FOR A GROUP NOT TO EXCEED 180 PEOPLE  
THEREFORE THE LOCATION HAS BEEN CHANGED.**

**WE APOLOGIZE FOR ANY INCONVENIENCE THIS MAY  
CAUSE TO PEACHAM CITIZENS.**

**TOWN OF PEACHAM SELECTBOARD**

## TOWN REPORT

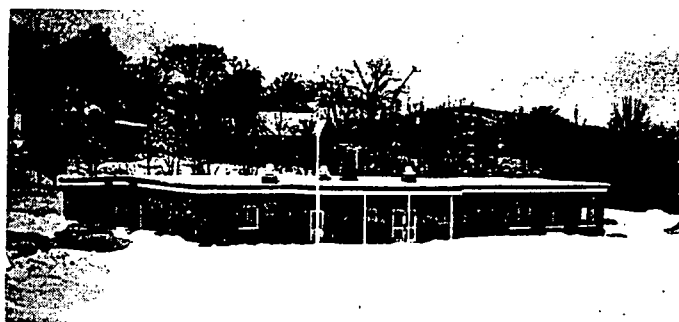
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# PEACHAM VERMONT

## ANNUAL REPORT

1969

## WARNING

The legal voters of the Town of Peacham are hereby notified and warned to meet in the Peacham Town Hall in said Peacham on Tuesday, March 2, 2004 at 10:00 AM to transact the following business:

- Article 1. To elect a Moderator to conduct and govern the meeting.
- Article 2. To consider and act upon the report of Town Auditors.
- Article 3. To elect a Town Clerk for a term of one year.
- Article 4. To elect a Treasurer for a term of one year.
- Article 5. To elect a Select Board member for a term of one year.
- Article 6. To elect a Select Board member for a term of three years.
- Article 7. To elect a Lister for a term of two years.
- Article 8. To elect a Lister for a term of three years. .
- Article 9. To elect an Auditor for a term of three years.
- Article 10. To elect a Grand Juror for the ensuing year.
- Article 11. To elect a Town Agent for the ensuing year.
- Article 12. To elect a representative to the Northeast Kingdom Waste Management District for a term of one year.
- Article 13. Shall the delinquent taxes be collected by the First Constable or shall the Town elect a Tax Collector.
- Article 14. To elect a Tax Collector for the ensuing year.
- Article 15. To elect a First Constable for the ensuing year.
- Article 16. To elect a Second Constable for the ensuing year.
- Article 17. Shall the voters appropriate the following sums to be raised by taxes in support of the following organizations as shown:
- |     |                                      |           |
|-----|--------------------------------------|-----------|
| A.  | Area Office on Aging                 | \$ 450.00 |
| B.  | Caledonia Home Health Care & Hospice | 2,000.00  |
| C.  | Catamount Arts                       | 500.00    |
| D.. | Danville Rescue Squad                | 5,000.00  |
| E.  | Fairbanks Museum                     | 380.00    |

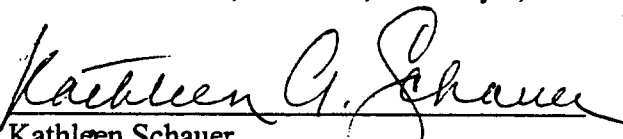


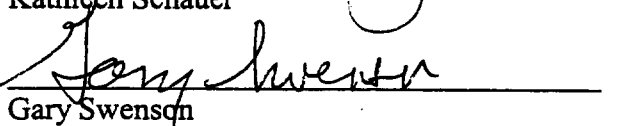
F.	Green Up Vermont	100.00
G.	Memorial Day	200.00
H.	NEK Learning Services Inc.	200.00
I.	NEK Youth Services	500.00
J.	NVDA	279.00
K.	N. Vt Res. Conservation & Development Ctr	50.00
L.	Peacham Conservation Fund	500.00
M.	Peacham Conservation Farmers Act	1,000.00
N.	Peacham Fire District #1	750.00
O.	Peacham Library	4,000.00
P.	Rural Community Transportation	122.00
Q.	Umbrella	<u>300.00</u>

Total \$ 16,331.00

- Article 18. Shall the voters appropriate \$278,052.00 in taxes to defray Highway expenses.
- Article 19. Shall the voters appropriate \$220,169.50 in taxes to defray the General expenses of the Town.
- Article 20. Shall the Town pay its real property taxes to the Town Treasurer on or before October 31, 2004, with delinquent taxes having interest charges of one percent per month or fraction thereof and an eight percent penalty charged against them from the due date.
- Article 21. To transact any other non- binding business that may legally come before the meeting.

Done at Peacham, Vermont; February 2, 2004

  
Kathleen Schauer

  
Gary Swenson

ATTEST:

  
Christina Fearon,  
Town Clerk & Treasurer

TOWN MEETING  
2003

The legal voters of the Town of Peacham met at the Town Hall on Tuesday, March 4, 2003. Leslie Morrison, moderator, called the meeting to order at 10:15 A.M. He asked for a moment of silence to remember all who had died during the past year. We saluted the flag. The voters then acted as noted on the following articles:

- Article 1. Hilary Smith nominated Leslie Morrison moderator for the ensuing year. Marilyn Magnus seconded the motion. The nominations were closed. Leslie Morrison was elected by voice vote.
- Article 2. Phyllis Randall moved the voters consider and act on the report of the Auditors. Jan Eastman seconded the motion. Anne D. Brown gave the Auditors' report. The report was accepted by voice vote.
- Article 3. Charles Browne nominated Christina Fearon for Town Clerk for a term of one year. Thelma White seconded the motion. Michael Bruton nominated Richard Lowre; Thomas Joyce seconded Bruton's motion. Ronald Craig nominated Paul Chandler; Ann Goss seconded Craig's motion. The nominations were closed. The voters cast 210 ballots: Fearon, 132; Lowre, 45; Chandler, 33. Fearon was elected Town Clerk for a term of one year.
- Article 4. Jan Eastman nominated Christina Fearon Treasurer for a term of one year. George Kempton seconded the motion. Donald David moved the clerk cast one vote for Fearon and it was so voted. Christina Fearon was elected Treasurer for a term of one year.
- Article 5. Robert Fuehrer nominated Gary Swenson a Select Board member for a term of three years. George Kempton seconded Fuehrer's motion. Phyllis Randall nominated Lori Craig; Jan Eastman seconded Randall's motion. Raymond Morton moved the nominations be closed. Christine Hunt seconded Morton's motion. The voters cast 199 ballots: Swenson, 161; Craig, 38. Gary Swenson was elected a Select Board member for a term of three years.
- Article 6. Phyllis Randall nominated Barbara Chagnon Lister for a term of three years. David Magnus seconded the motion. Donald Davis moved the clerk cast one ballot and it was so voted. Barbara Chagnon was elected Lister for a term of three years.
- Article 7. Karen Joyce nominated Amy Krenzer Auditor for a term of one year; seconded by Richard Browne. Donald Davis moved the clerk cast one ballot, seconded by Judy Chypre and it was so voted. Amy Krenzer was elected Auditor for a term of one year.
- Article 8. Christine Hunt moved Lori Craig for Lister for a term of two years. Marcia White seconded the motion. Davis moved the clerk cast a ballot, seconded by Barry Lawson and it was so voted. Lori Craig was elected Auditor for a term of two years.

Article 9. Judy Chypre nominated Karen Joyce for Auditor for a term of three years. Jean Anderson seconded the motion. Davis moved the clerk cast one ballot, Richard Lowre seconded the motion and it was so voted. Karen Joyce was elected Auditor for a term of three years.

Article 10. Donald Davis nominated Charles Browne Grand Juror for the ensuing year. Thelma White seconded the motion and it was so voted.

Article 11. Michael Hartong nominated Robert Fuehrer Town Agent for the ensuing year. Wynne Browne seconded the motion and it was so voted.

At this point, the Moderator called for the election of a representative to the Peacham Library board. Hilary Smith nominated Julie Lang, Timothy McKay seconded the motion. Julie Lang was elected the Town's representative to the Peacham Library board.

Article 12. Donald Davis nominated Frederick McKnight to be a representative to the Northeast Kingdom Waste Management District for a term of one year. Charles Browne seconded the motion and McKnight was elected.

Article 13. Donald Davis moved that the delinquent taxes be collected by the First Constable. Jerome Senturia seconded the motion and it was so voted.

Article 14. This article was passed over because of the vote on Article 13.

Article 15. Ann Mills nominated John Sheehan for First Constable for the ensuing year. Jan Eastman seconded the motion and it was so voted. George Kempton commended Sheehan on his work collecting the delinquent taxes this past year.

Article 16. Jerome Senturia nominated William Thresher for Second Constable for the ensuing year. Jean Berwick seconded the motion and it was so voted.

Article 17. Donald Davis moved to vote on Items A-R as a group. Dean Corcoran seconded the motion. Jerome Senturia moved the voters approve the total of \$13,118.00. Diana Senturia seconded the motion. Charles Browne reported for the Appropriations Committee. All appropriations meet the Town's guidelines. The motion to approve the sum of \$13,118.00 carried.

Article 18. Donald Davis moved the voters appropriate \$278,917.00 in taxes to defray Highway expenses. Thomas Joyce seconded the motion and it was so voted.

Article 19. After some discussion, Richard Graves moved the voters appropriate \$194,354.50 in taxes to defray the General expenses of the Town. Stephen White seconded the motion. Discussion followed. Graves explained the lease-purchase agreement on the two town trucks and the fire truck. The money comes from the capital fund which has been voted past years. The suggested appropriation covers expense for the Administrative Assistant. Michael Sabourin moved the discussion cease. Stephen White seconded the motion. The voters voted the appropriation of \$194,354.50 in taxes to defray the General expenses of the Town. After the vote Kenneth Goslant commended Jeffrey Lamphere for a job well done.

Article 20. Diana Senturia moved that the Town shall pay its real property taxes to the Town Treasurer on or before October 31, 2003 with delinquent taxes having interest

charges of one percent per month or fraction thereof and an eight percent penalty charged against them from the due date. David Magnus seconded her motion. Michael Sabourin did not want the penalty charged. [see V.S.A. 32 § 1674 (2)] Senturia's motion carried.

Article 21. Barbara Grey moved the Town of Peacham vote by Australian ballot to decide the following specific public question: "Shall the Town of Peacham vote its budget and any articles appropriating funds exceeding \$5,000 by Australian ballot?" Ronald Crisman seconded the motion. After much question, Richard Lowre called for the vote. Jorge Collazo seconded the motion. Donald Davis moved the meeting adjourn. Frederick McKnight seconded the motion. The Moderator divided the house. 71 were in favor of adjourning; 117 were against. The voters voted by paper ballot: 220 votes total; 84 yes; 136 no. The article failed.

Article 22. Robert Fuehrer moved to table this Article. Michael Hartong seconded the motion. The Moderator divided the house: 175 votes; Yes, 106; No. 69.

The foregoing is approved and attested to by:

PEACHAM SELECT BOARD

Philip Jejer

Kathleen G. Schauer  
Kathleen Schauer

Gary Swensen

MODERATOR

Leslie Morrison

TOWN CLERK

Lorna Quimby

# PEACHAM VERMONT



ANNUAL REPORT

1967

## TOWN OFFICERS

Auditors	Amy Krenzer	resigned	2004
	Christine Hunt	appointed	2004
	Lori Craig		2005
	Karen Joyce		2006
Constable	John Sheehan		2004
Second Constable	William Thresher		2004
Library Representative	Julie Lang		2004
Listers	Cheryl Stevenson	resigned	2004
	Patrick Downes	appointed	2004
	Rebecca Jensen		2005
	Barbara Chagnon	deceased	2006
	Cher Smith	appointed	2006
Moderator	Leslie Morrison		2004
School Directors	Samuel Kempton (Chair)		2004
	Susan Greenleaf		2005
	Jeremy White		2006
Select Board	Kathleen Schauer (Chair)		2004
	Philip Jejer		2005
	Gary Swenson		2006
Tax Collector	John Sheehan		2004
Grand Juror	Charles Browne		2004
Town Agent	Robert Fuehrer		2004
Town Clerk	Christina Fearon		2004
Town Treasurer	Christina Fearon		2004
Northeast Kingdom Waste Management District Rep.	Fred McKnight		2004

APPOINTMENTS BY SELECT BOARD  
2003

Committee	Officers	Expiration year
Agency Appropriations Committee	Don Davis	2006
	Jean Clark	2004
	Charles Browne	2005
ADA Committee	Jerry Senturia	2006
	Wynne Browne	2004
	Ann Goss	2005
Board of Adjustment	Francis Carlet	2006
	Mike Hartong	2004
	Ron Craig	2004
	Donald Moore Sr.	2004
	Drusilla Powden	2005
Fire Chief	Jeffrey Berwick	2004
Emergency Management Coor.	Jerry Senturia	2004
Conservation Commission	David Magnus	2006
	Alexander Evans	2006
	Christine Hunt	2004
	Deanne Alex	2004
	Richard Greenwood	2005
	Betsy Barnes	2005
	Fred Fortin	2005
Fence Viewers	Kenneth Bean	2004
	Maurice Chandler	2004
	Ken Danielson	2004
Fire Warden	Frederick Stevenson	2006
Green-up Chairman	Marceya Roy	2004
Health Officer	Mike Hartong	2004
Assistant Health Officer	Jean Berwick	2004
Peacham Housing Limited Partnership		

Keeper of the Pound	Jean Berwick	2004
Memorial Day Chairman	Stevens School	2004
NVDA Representatives	Joseph Garcia	2005
	John Reiss	2004
Planning Commission	Jane Woodhouse	2006
	Francis Berwick	2006
	Tom Joyce	2006
	Barry Lawson	2004
	John Reiss	2004
	Maurine Rosenberg	2005
	Marilyn Magnus	2005
Recreation Committee	Charles Gallagher	2006
	Matt Kiley	2006
	Dean Schoolcraft	2006
	Barbara Schoolcraft	2004
	Neil Monteith	2005
Road Commissioner	Select Board	
Service Officer	Patty Strader	2004
Sextons	Cheryl Stevenson	2004
	Ronald Craig	2004
Town Energy Coor.	David Magnus	2004
Tree Warden	Neil Monteith	2004
Zoning Administrator*	Matthew Kempton	2004

\*Appointed by Planning Commission/Approval Select Board

1959



THE NEW LIBRARY

## **Auditors' Report**

---

We have examined the accounts and records of the Town officers, verified the stated cash balances and inspected the certificates or other evidence of securities and trust funds. To the best of our knowledge, the submitted report represents the financial position of the Town of Peacham on December 31, 2003.

As it was last year, the year end closing was a lengthy and difficult task for all involved. After the early resignation of the Town Clerk/Treasurer in 2002 many individuals worked to reconcile the books, set up the accounting system, fix book keeping errors, and post to the appropriate accounts. In addition, a new Town Treasurer was elected at Town Meeting in 2003. The result is that the books, while correct, are in a different order, making the Auditors' job a difficult one. That being the case we offer the following observations, suggestions and solutions:

1. There is a lack of exact, one-to-one correspondence between line items in the spreadsheet used by the Select Board to create the budget presented in the Town Report and the spreadsheet software used by the Town Treasurer to keep the accounts.

In order to account for these differences the voters are provided with the budget as adopted by the Selectboard, and an additional spreadsheet which indicates revenues and expenditures that occur in the Town Treasurer's accounting. The differences between the two affect only accounting of actual expenditures, not the proposed budget bottom line.

It is important that the voters understand that there is nothing inaccurate in either budget; this is just a book keeping issue. As Auditors, we are obliged to assure that voters are provided with all of the expenditures, but we are also obliged to present voters with the budget adopted by the Selectboard. Both the Selectboard and the Town Treasurer are aware of this issue.

2. Last year the Selectboard separated the position of Town Clerk/Treasurer/Clerk to the Board into three separate positions. The budget reflects this separation.

However, all of the expenditures (actual 2003) are found in the Town Clerk budget line items. The Town Clerk reported she was unable to break down expenditures into the three categories for this year's Town Report because of restrictions in the accounting software.

She remedied the software issue, and expenditures for all three jobs will be broken down by position in next year's report.

3. The budget indicates several insurance line items—under the Former Town Office, Town Hall, and SO Roads budget categories—but the actual insurance amount paid is in one line item.

The Town Treasurer explained that previously the insurance was billed and broken down into these categories, but is now billed in a lump sum and not broken down.

We recommended that either the line items be combined as a single "Insurance" line item, or the breakdown be obtained from the insurance carrier.



4. Because of the many changes in the Town Clerk's office during the past two years we recommend that the Town retain the services of professional auditors, accountants, or book keepers as required to resolve any outstanding book keeping issues.

5. Two reports previously included in the Town Report are not included this year. Those are Schedule A--Maintenance and Repair and the Inventory of Real Estate. These two reports could not be constructed. Last year's preparer is no longer a Town official, and we have a new Administrative Assistant--as we did last year.

We recommend that this situation be rectified before next year's report is prepared.

Lori Craig  
Christine Hunt  
Karen Joyce  
Auditors

## PEACHAM Vermont



ANNUAL REPORT  
1963

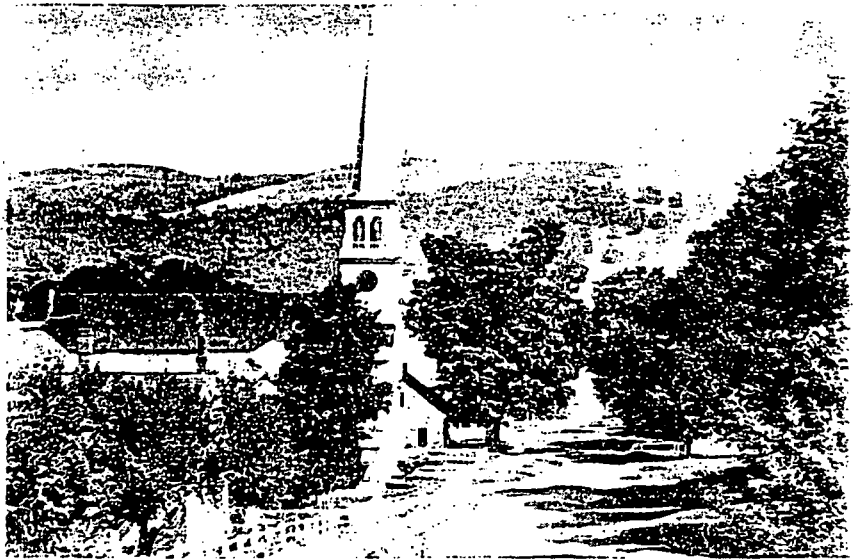
Town Clerk and Treasurer's Report  
2003

It has been a year of continual lessons for me. I can honestly say that I have learned more than one new piece of information every day since my election last March. It makes me curious about how much information must be stored in the heads of Town Clerks across the country!

In June I appointed Suzanne Rhodes as my assistant. Together we have managed to record over 1000 pages of vital records, land records, and mortgages. This unusually large amount of recording for a town the size of Peacham is due primarily to the very low interest rates – other towns are reporting similar increases. We have also updated the Town Office web page at [www.peacham.net](http://www.peacham.net) and have now created a link for the minutes of the Selectboard meetings.

We continue to learn more about recording, about elections and town government, and about the software for accounting, property taxes, and payroll, and dozens of other topics, as we try to meet the needs of the people of Peacham and conduct the business of the town. It has been a great pleasure to meet so many folks we had not previously known, and to work with so many of you. Thank you all for your patience and support.

Respectfully submitted,  
Christina Fearon  
Town Clerk and Treasurer



*Town of Peacham, Vermont*

ANNUAL REPORT OF THE TOWN OFFICERS

*For the 12 Months Ending December 31*

1 9 5 1

**TOWN OF PEACHAM**  
**Fiscal Report**  
**December 31, 2003**

<b>ASSETS</b>	<b>2002</b>	<b>2003</b>
Cash	61,121.12	277,419.21
Accounts Receivable	100.00	10,409.59
Delinquent. Taxes Receivable	60,694.87	78,798.51
Investments	250,345.51	21,072.74
Bridge Repair Fund	6,550.93	6,741.91
Restricted Fund	3,721.04	3,749.09
Buildings	120,000.00	120,000.00
Due from other funds	0.0	3,674.41

<b>SINKING FUNDS</b>		
Road Equipment	111,451.42	130,178.64
Fire Dept. Equip.	76,307.46	50,575.75
Fire Warden	955.88	0.0
Conservation Comm.	4,546.53	5,087.23
Town Hall Building	3,067.95	3,591.38
Capital Fund Recreation	878.65	886.56
Retreatment CD	<u>362.89</u>	<u>55,764.14</u>
<b>Total Assets</b>	<b>\$700,104.25</b>	<b>\$767,949.16</b>

**LIABILITIES**

Accounts Payable	10,503.56	5,566.25
Withholdings	682.83	0.0
Notes Payable Fire Dept L.T.	<u>130,000.00</u>	<u>120,000.00</u>
<b>Total Liabilities</b>	<b>\$141,186.39</b>	<b>\$125,566.25</b>

**RESERVES**

Bridge Fund	6,550.93	6,741.91
Capital Fund	197,207.89	190,321.56
Restricted Fund	3,721.04	3,749.09
Invest Gen. Fixed Assets	120,000.00	120,000.00
Retreatment	<u>362.89</u>	<u>55,764.14</u>
<b>Total Reserves</b>	<b>\$327,842.75</b>	<b>\$376,576.70</b>

**FUND BALANCE**

Fund Balance Prior Years	152,284.68	230,781.00
Fund Balance Current Year	<u>78,790.43</u>	<u>35,025.21</u>
<b>Total Fund Balance</b>	<b>\$231,075.11</b>	<b>\$265,806.21</b>

**TOTAL LIABILITIES, RESERVES,**

<b><u>AND FUND BALANCE</u></b>	<b>\$700,104.25</b>	<b>\$767,949.16</b>
--------------------------------	---------------------	---------------------

## STATEMENT OF DEBT OUTSTANDING

Special Meeting

April 26, 2000

The voters of Peacham passed a bond issue not to exceed \$150,000 for the purpose of improvements to the Peacham Fire Station.

Passumpsic Savings Bank: Long-term loan/Fire Department Renovations

Payment Schedule		Balance
2001	\$10,000.00	\$140,000.00
2002	\$10,000.00	\$130,000.00
2003	\$10,000.00	\$120,000.00
2004	\$10,000.00	\$110,000.00
2005	\$10,000.00	\$100,000.00
2006	\$10,000.00	\$90,000.00
2007	\$10,000.00	\$80,000.00
2008	\$10,000.00	\$70,000.00
2009	\$10,000.00	\$60,000.00
2010	\$10,000.00	\$50,000.00
2011	\$10,000.00	\$40,000.00
2012	\$10,000.00	\$30,000.00
2013	\$10,000.00	\$20,000.00
2014	\$10,000.00	\$10,000.00
2015	\$10,000.00	\$0.00



PEACHAM HISTORICAL ASSOCIATION

TOWN OF  
PEACHAM  
VERMONT

ANNUAL REPORT

## INVESTED ACCOUNTS

### **BRIDGE FUNDS**

Beginning Balance, January 1, 2003	\$6,511.88
Interest	<u>\$190.98</u>
Ending Balance, December 31, 2003	<b>\$6741.91</b>

### **RESTRICTED FUNDS**

Affordable Housing and/or Farmland Preservation	
Beginning Balance, January 1, 2003	\$3,701.04
Interest	<u>\$48.05</u>
Ending Balance, December 31, 2003	<b>\$3,749.09</b>

### **CONSERVATION FUND**

Beginning Balance, January 1, 2003	\$4,546.53
Appropriation 2003	\$500.00
Interest	<u>\$40.70</u>
Ending Balance, December 31, 2003	<b>\$5,087.23</b>

### **CAPITAL EQUIPMENT**

#### **Road Equipment Fund**

Beginning Balance, January 1, 2003	\$111,451.42
Appropriation 2003	\$40,000.00
Interest	\$747.46
Equipment Acquisition	<u>(\$22,020.24)</u>
Ending Balance, December 31, 2003	<b>\$130,178.64</b>

#### **Fire Department Equipment Fund CD**

Beginning Balance, January 1, 2003	\$76,307.46
Interest	\$1,069.01
Equipment Acquisition	<u>(\$26,800.72)</u>
Ending Balance, December 31, 2003	<b>\$50,575.75</b>

#### **Fire Warden Equipment Fund**

Beginning Balance, January 1, 2003	\$955.88
Interest	\$2.07
Equipment Acquisition	\$957.95
Ending Balance, December 31, 2003	<b>\$0.00</b>

### **RETREATMENT**

Beginning Balance, January 1, 2003	\$362.89
Interest	\$1.25
Deposit	<u>\$55,400.00</u>
Ending Balance, December 31, 2003	<b>\$55,764.14</b>

**INVESTED ACCOUNTS**  
Continued

**TOWNHALL BUILDING**

Beginning Balance, January 1, 2003	\$3,067.95
Interest	\$23.43
Appropriation 2003	<u>\$500.00</u>
Ending Balance, December 31, 2003	<b>\$3,591.38</b>

**RECREATION- EQUIPMENT**

Beginning Balance, January 1, 2003	\$878.75
Interest	<u>\$7.81</u>
Ending Balance, December 31, 2003	<b>\$886.56</b>

**EQUIPMENT ACQUISITION FUND**

Beginning Balance, January 1, 2003	\$164,282.88
Interest proceeds:	\$787.89
Lease payments:	<u>\$164,938.00</u>
End Balance, December 31, 2003	<b>\$132.77</b>



1957

ANNUAL REPORT

For The Year Ending December 31, 1957

## Grand List Computations 2003

Appraised Valuations \$802,258.18  
Grand List Set June, 2003

Veterans' Exemptions Included

$$\$80,225,818.00 \times .01 = \$802,258.18$$

### 2002-2003 State Education and Local Share Property Tax Liability

Statewide rate

Education Liability/Education Grand List

Education Tax Rate

$$\$767,084.00 / \$802,958.18 = 0.96$$

Local Share rate

Local Share Liability/Education Grand List

Local Share Tax Rate

$$\$554,893.00 / \$802,958.18 = 0.69$$

Total School Tax Rate

1.65

### Town Taxes to be raised

Highway \$278,917.00

General \$194,354.50

Appropriations \$ 13,118.00

Total \$486,389.50

### Less State Money to town

Hold Harmless \$43,312.00

State Land Contract \$10,500.00

PILOT \$ 875.00

\$54,687.00

Town Tax Rate

$$\$431,702.50 / \$802,258.18 = 0.54$$

TOTAL TAX RATE 2.19

Difference in Grand List from school and town is personal property, cable company.

Peacham Select Board

*Kathleen A. Schauer* 7/16/03  
*Philip J. Gysin* 7-16-03  
*Schauer* 7/16/03

**TOWN OF PEACHAM**  
**LIST OF DELINQUENT TAXES**  
**January 31, 2003**

Alburger, Nicholas	306.10	Lafontaine, Albert	2693.01
Bartlett, Richmond	105.84	Lender, Mark	1062.15
Bell, Virginia	810.30	Lowre, Richard and D.	847.62
Carrier, Eugene	749.78	Mooney, Dorothy W.	299.73
Chambers, Charlene	3780.61	Moore, Mark R.	7144.10
Charmant Woods Inc.	2291.79	Perry, John Jr.	34.03
Christie, Rachel	2742.54	Reiss, John H.	1220.44
Collias, Arthur	57.86	Severinghaus, Helen	5641.44
Couture, Raymond	2569.14	Stevens, Cynthia	1419.40
Dedham, Jean M.	275.21	Tillotson, Dennis	1484.82
Deehl, S.R.	442.38	Ward, Robert	389.10
Feldman, Tuvia	2636.36	Wason, Peter S.	7.00
Goguen, Marion	6084.28	Watson, Kenneth and K.	98.54
Goslant, Damon	266.29	Williams, Thomas	8596.53
Goslant, Kenneth	970.17	Wilson, George	1583.37
Goss, William	6321.80	<b>TOTAL</b>	<b>\$78,516.96</b>
Harding, Timothy	506.91		
Iacono, Francis G.	2670.73		
Johnson, Warren and J.	8764.98		
Joyce/Mecartney JEDI Trust	3642.61		



**ANALYSIS OF INCOME, EXPENSE & BUDGET**  
**With Comparison**  
**For the Fiscal Year January 1 to December 31, 2003**

<b>ACCOUNT</b>	<b>BUDGET FY-2003</b>	<b>ACTUAL FY-2003</b>	<b>BUDGET FY-2004</b>
<b><u>LOCAL REVENUE</u></b>			
TAXES-CURRENT YEAR	\$0.00	\$1,645,606.06	\$0.00
STATE LAND CONTRACT	0.00	0.00	0.00
STATE/CURRENT USE	0.00	43,312.00	0.00
PILOT STATE LAND	0.00	11,901.00	0.00
DEL TAXES CURRENT YEAR	0.00	104,332.59	0.00
INTEREST: DEL. TAXES	5,000.00	9,635.27	5,000.00
PENALTIES	0.00	6,987.86	0.00
TOWN CLERK'S FEES	5,000.00	8,059.08	5,000.00
RESTORATION OF LAND REC	500.00	900.99	500.00
DOG LICENSES	1,000.00	946.00	1,000.00
LIQUOR LICENSE FEES	50.00	50.00	50.00
VT MONEY FOR REAPPRAISAL	0.00	4,830.00	0.00
ZONING FEES	300.00	240.00	300.00
BOARD OF ADJUSTMENT FEES	0.00	75.00	0.00
TRANSFER STATION FEES	22,000.00	22,584.49	22,000.00
GRANT	0.00	0.00	0.00
INTEREST ON INVESTMENTS	3,000.00	1,590.71	3,000.00
RENTALS	14,500.00	13,306.00	14,500.00
EXCESS WEIGHT PERMITS	200.00	165.00	200.00
LEASE LAND	18.50	12.50	18.50
CONTRIB.: UNRESTRICTED	1,000.00	515.67	1,000.00
FINES	1,000.00	868.30	1,000.00
FIRE DEPT FLOW THROUGH REIMB.	0.00	201.17	0.00
FOREST FIRE REIMB.	0.00	0.00	0.00
TRANSFER FROM RESERVE	0.00	0.00	0.00
FUND BALANCE TRANSFER	0.00	0.00	0.00
<b><u>TOTAL LOCAL REVENUE</u></b>	<b>\$53,568.50</b>	<b>\$1,876,119.69</b>	<b>\$53,568.50</b>
<b><u>STATE REVENUE</u></b>			
STATE HIGHWAY AID	\$100,000	\$110,704.11	\$100,000
REIMB. ROAD ACCOUNT/RETREATME	0.00	0.00	0.00
REIMB. BRIDGE A/C	0.00	0.00	0.00
<b><u>TOTAL STATE REVENUE</u></b>	<b>\$100,000</b>	<b>\$110,704.11</b>	<b>\$100,000</b>
<b><u>FEDERAL REVENUE</u></b>			
FEDERAL: REVENUE SHARING	\$0.00	0	\$0.00
<b><u>TOTAL FEDERAL REVENUE</u></b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>
<b><u>TOTAL REVENUES</u></b>	<b>\$153,568.50</b>	<b>\$1,986,823.80</b>	<b>\$153,568.50</b>

ACCOUNT	BUDGET FY-2003	ACTUAL FY-2003	BUDGET FY-2004
<b><u>EXPENDITURES</u></b>			
<b><u>SELECTMEN</u></b>			
SELECTMEN'S SALARIES	\$1,500.00	\$1,500.00	\$1,500.00
ADMINISTRATIVE ASSISTANT	30,000.00	31,603.95	30,000.00
SEL.: BENEFITS-FICA	115.00	114.75	115.00
ADM. ASST. BENEFITS	2,295.00	2,417.72	2,295.00
ADM. ASST. OTHER BENEFITS	560.00	505.55	560.00
ADM. ASST. HEALTH INS.		0.00	7,548.00
ADM. ASST. WC	800.00	912.00	800.00
DUES/FEES	100.00	100.00	100.00
PUBLIC OFFICIALS LIAB.	1,100.00	1,620.00	2,000.00
TOWN OFFICER'S BOND	200.00	224.00	230.00
TRAINING	300.00	382.00	390.00
LEGAL EXPENSE	0.00	0.00	700.00
BOARD CLERK SALARY	3,000.00	0.00	3,000.00
BOARD CLERK FICA	230.00	0.00	230.00
<b><u>TOTAL SELECTMEN</u></b>	<b>\$40,200.00</b>	<b>\$39,379.97</b>	<b>\$49,468.00</b>
<b><u>PLANNING</u></b>			
PLANNING	\$750.00	\$818.86	\$750.00
<b><u>TOTAL PLANNING</u></b>	<b>\$750.00</b>	<b>\$818.86</b>	<b>\$750.00</b>
<b><u>CONSERVATION COMM.</u></b>			
CONSERVATION COMM.	\$100.00	\$60.90	\$100.00
<b><u>TOTAL CONSERVATION COMM.</u></b>	<b>\$100.00</b>	<b>\$60.90</b>	<b>\$100.00</b>
<b><u>CONSTABLE</u></b>			
CONSTABLE	\$250.00	\$250.00	\$250.00
CONSTABLE BENEFITS	50.00	31.93	50.00
CONSTABLE INSURANCE	175.00	0.00	175.00
<b><u>TOTAL CONSTABLE</u></b>	<b>\$475.00</b>	<b>\$281.93</b>	<b>\$475.00</b>
<b><u>LISTER</u></b>			
LISTERS' SALARIES	\$15,435.00	\$10,123.84	\$16,650.00
LISTERS' BENEFITS	1,190.00	806.44	1,299.00
WORKERS COMP.	345.00	150.00	345.00
LISTERS' TRAINING	500.00	115.00	1,080.00
COMPUTER EXPENSE	500.00	0.00	1,500.00
NEW EQUIPMENT	0.00	165.00	0.00
LISTERS' MILEAGE	250.00	84.14	500.00
LISTERS' SUPPLIES	400.00	731.45	870.00
LISTERS' INTERNET	155.00	155.40	155.00
SERVICE SUPPORT/LICENSNG	1,100.00	1,095.00	1,100.00
REAPPRAISAL	0.00	21,523.72	0.00
TELEPHONE	700.00	420.41	720.00
<b><u>TOTAL LISTER</u></b>	<b>\$20,575.00</b>	<b>\$35,370.40</b>	<b>\$24,219.00</b>

ACCOUNT	BUDGET FY-2003	ACTUAL FY-2003	BUDGET FY-2004
<b><u>DOGS</u></b>			
ANIMAL CONTROL PERSON	\$250.00	\$269.13	\$670.00
BENEFITS/WORKER COMP.	30.00	14.30	30.00
DOG EXPENSE	500.00	216.16	500.00
<b><u>TOTAL DOGS</u></b>	<b>\$780.00</b>	<b>\$499.59</b>	<b>\$1,200.00</b>
<b><u>HEALTH OFFICER</u></b>			
HEALTH OFFICER	\$50.00	\$286.21	\$50.00
HEALTH OFFICER BENEFITS	4.00	30.80	4.00
HEALTH OFFICER TRAINING		0.00	196.00
<b><u>TOTAL HEALTH OFFICER</u></b>	<b>\$54.00</b>	<b>\$317.01</b>	<b>\$250.00</b>
<b><u>ZONING</u></b>			
ZONING	\$1,500.00	\$1,875.00	\$1,500.00
ZONING BENEFITS	175.00	205.40	175.00
ADVERTISING BD. OF ADJ.	0.00	64.50	0.00
SUPPLIES/TRAINING	0.00	46.65	0.00
<b><u>TOTAL ZONING</u></b>	<b>\$1,675.00</b>	<b>\$2,191.55</b>	<b>\$1,675.00</b>
<b><u>TOWN CLERK</u></b>			
TOWN CLERK	\$10,500.00	\$24,321.99	\$10,500.00
ASST. TOWN CLERK	4,600.00	5,974.00	4,600.00
T.C. BENEFITS	804.00	1,860.50	804.00
ASST. T.C. BENEFITS	353.00	445.43	353.00
UNEMPLOYMENT	35.00	342.24	35.00
T.C. WORKER'S COMPENSATION	600.00	136.12	600.00
T.C. TRAINING	200.00	562.50	200.00
ASST. T.C. TRAINING	100.00	95.00	100.00
SERVICES/LICENSING	0.00	0.00	0.00
SERVICE CONTRACT	416.00	510.50	550.00
COPIER/LEASE	1,200.00	1,023.74	1,200.00
LEASE LAND	15.00	0.00	15.00
EQUIPMENT	0.00	88.05	0.00
T.C. IMLEAGE	200.00	319.02	200.00
TELEPHONE	1,200.00	1,042.40	1,200.00
ADVERTISING	700.00	980.40	1,000.00
SUPPLIES	1,050.00	2,598.70	1,050.00
TOWN REPORTS	3,400.00	742.50	3,400.00
YEAR END CLOSING	1,500.00	2,927.50	1,500.00
LAND RECORD BOOKS	175.00	239.51	200.00
RESTORATION LAND RECORDS	0.00	0.00	0.00
VT. LEAGUE OF C & T	450.00	696.00	760.00
BAD DEBTS/TAXES ABATED	0.00	0.00	0.00
YEAR END ADJUSTMENTS	0.00	0.00	0.00
<b><u>TOTAL TOWN CLERK</u></b>	<b>\$27,498.00</b>	<b>\$44,906.10</b>	<b>\$28,267.00</b>

ACCOUNT	BUDGET FY-2003	ACTUAL FY-2003	BUDGET FY-2004
<b><u>TOWN TREASURER</u></b>			
TOWN TREASURER	\$10,500.00	\$0.00	\$10,500.00
ASST. TOWN TREASURER	4,600.00	0.00	4,600.00
T.T. BENEFITS	804.00	0.00	804.00
ASST. T. T. BENEFITS	353.00	0.00	353.00
UNEMPLOYMENT	35.00	0.00	35.00
T.T. WORKERS COMPENSATION	600.00	0.00	600.00
T.T. TRAINING	500.00	0.00	500.00
ASST. T. T. TRAINING	100.00	0.00	100.00
T.T. MILEAGE	400.00	0.00	400.00
SERVICES/LICENSING	900.00	0.00	900.00
SUPPLIES	1,050.00	0.00	1,050.00
<b><u>TOTAL TOWN TREASURER</u></b>	<b>\$19,842.00</b>	<b>\$0.00</b>	<b>\$19,842.00</b>
<b><u>FORMER TOWN OFFICE</u></b>			
FORMER OFFICE FUEL	\$450.00	\$500.00	\$450.00
F.O. ELECTRICITY	650.00	524.37	650.00
F.O. WATER	334.00	334.00	334.00
F.O. MAINTENANCE	200.00	349.22	200.00
PROPERTY INSURANCE	120.00	0.00	166.00
<b><u>TOTAL FORMER TOWN OFFICE</u></b>	<b>\$1,754.00</b>	<b>\$1,707.59</b>	<b>\$1,800.00</b>
<b><u>TOWN HALL</u></b>			
TOWN HALL CUST. SALARIES	\$7,350.00	\$8,456.36	\$7,800.00
CUST. BENEFITS	600.00	629.70	600.00
UNEMPLOYMENT	100.00	273.42	100.00
CUSTODIAN'S WORKER'S COMP.	280.00	429.98	280.00
T.H. FUEL	3,000.00	3,146.92	3,600.00
T.H. ELECTRICITY	2,000.00	1,813.60	2,000.00
T.H. WATER	334.00	334.00	334.00
T.H. MAINTENANCE	2,500.00	4,677.39	3,500.00
CSUT. MILEAGE	30.00	9.00	30.00
PROPERTY INSURANCE	1,200.00	6,391.00	3,500.00
T.H. SUPPLIES	400.00	887.39	400.00
BUILDING IMPROVEMENTS	5,000.00	900.35	5,000.00
CAPITAL EQUIPMENT	500.00	500.00	1,000.00
<b><u>TOTAL TOWN HALL</u></b>	<b>\$23,294.00</b>	<b>\$28,449.11</b>	<b>\$28,144.00</b>
<b><u>ELECTIONS</u></b>			
ELECTIONS/TOWN MEETING	\$750.00	\$375.71	\$750.00
<b><u>TOTAL ELECTIONS</u></b>	<b>\$750.00</b>	<b>\$375.71</b>	<b>\$750.00</b>
<b><u>LEGAL SERVICES</u></b>			
LEGAL SERVICES	\$1,500.00	\$2,830.97	\$1,500.00
<b><u>TOTAL LEGAL SERVICES</u></b>	<b>\$1,500.00</b>	<b>\$2,830.97</b>	<b>\$1,500.00</b>

ACCOUNT	BUDGET FY-2003	ACTUAL FY-2003	BUDGET FY-2004
<b><u>AUDITORS</u></b>			
AUDITORS' SALARIES	\$650.00	\$650.00	\$650.00
AUDITORS' BENEFITS	50.00	0.00	50.00
AUDITORS' TRAINING	150.00	0.00	150.00
AUDITORS' MILEAGE	50.00	27.01	50.00
<b><u>TOTAL AUDITORS</u></b>	<b>\$900.00</b>	<b>\$677.01</b>	<b>\$900.00</b>
<b><u>TAX COLLECTOR</u></b>			
TAX COLLECTOR'S BENEFITS	\$600.00	\$519.41	\$600.00
TAX COLLECTOR'S SUPPLIES	150.00	0.00	150.00
TAX COLLECTOR'S FEES	0.00	6,789.87	0.00
<b><u>TOTAL TAX COLLECTOR</u></b>	<b>\$750.00</b>	<b>\$7,309.28</b>	<b>\$750.00</b>
<b><u>FIRE DEPARTMENT</u></b>			
FIRE DEPT. SALARIES	\$500.00	\$500.00	\$500.00
FIRE DEPT. FICA	40.00	38.25	40.00
FIRE DEPT. WORKER'S COMP.	1,950.00	1,465.00	1,950.00
FIRE DEPT. TRAINING	900.00	479.50	900.00
HEPATITIS B SHOTS	500.00	0.00	500.00
ERRORS & OMISSIONS	250.00	0.00	250.00
FIRE HOUSE: FUEL	1,300.00	1,534.91	1,500.00
ELECTRICITY	750.00	1,055.16	1,000.00
WATER	334.00	334.00	334.00
24-HOUR CONTRACT	1,700.00	1,770.00	2,070.00
REPAIRS & MAIN. BLDG.	1,200.00	1,776.06	1,500.00
REPAIRS & MAIN. EQUIP.	3,000.00	5,082.32	2,700.00
FIRE DEPT. MILEAGE	100.00	193.45	150.00
LIABILITY INSURANCE	3,300.00	2,148.00	3,200.00
EQUIPMENT INSURANCE	6,650.00	8,371.00	7,800.00
TELEPHONE	475.00	383.85	475.00
SUPPLIES	100.00	666.33	700.00
MEDICAL SUPPLIES	400.00	760.62	700.00
GAS	450.00	437.40	250.00
FIRE EQUIPMENT	7,000.00	11,397.68	7,000.00
DUES & FEES	400.00	1,200.92	500.00
CAPITAL FUND: EQUIPMENT	0.00	0.00	0.00
HYDRANT	1,000.00	0.00	1,000.00
<b><u>TOTAL FIRE DEPARTMENT</u></b>	<b>\$32,299.00</b>	<b>\$39,594.45</b>	<b>\$35,019.00</b>
<b><u>FIRE WARDEN</u></b>			
FIRE WARDEN SALARIES	\$150.00	\$150.00	\$150.00
FIRE WARDEN'S BENEFITS	12.00	26.48	12.00
REPAIRS & MAINTENANCE	100.00	183.95	100.00
FIRE WARDEN FUEL	0.00	0.00	0.00
FOREST FIRE SERVICES	0.00	0.00	0.00
EQUIPMENT	\$1,000.00	\$864.98	\$1,000.00
<b><u>TOTAL FIRE WARDEN</u></b>	<b>\$1,262.00</b>	<b>\$1,225.41</b>	<b>\$1,262.00</b>

ACCOUNT	BUDGET FY-2003	ACTUAL FY-2003	BUDGET FY-2004
<b>RECREATION</b>			
LFP BALLFIELD:WATER	\$334.00	\$334.00	\$334.00
MAINTENANCE	500.00	420.00	500.00
<b>TOTAL RECREATION</b>	<b>\$834.00</b>	<b>\$754.00</b>	<b>\$834.00</b>

<b>SO ROADS</b>			
ROAD DEPT. INSURANCE	\$20,452.00	\$18,137.88	\$14,452.00
R.D./RETIRE/MATCH FUNDS	2,800.00	1,400.00	2,800.00
R.D. WORKER'S COMP.	4,000.00	6,944.25	7,500.00
R.D. UNEMPLOYMENT	1,800.00	1,532.40	1,800.00
R.D. TRAINING	300.00	0.00	300.00
OTHER BENEFITS	2,300.00	2,352.73	2,500.00
FUEL/HEATING	1,800.00	1,332.85	1,000.00
ELECTRICITY	1,500.00	1,480.12	1,700.00
EQUIPMENT: REPAIRS/PARTS	20,000.00	16,085.85	20,000.00
BLDG: REPAIRS & MAINT.	3,500.00	2,659.83	3,500.00
BUILDING INSURANCE	1,300.00	0.00	1,300.00
LIABILITY INSURANCE	400.00	0.00	400.00
EQUIPMENT INSURANCE	5,000.00	0.00	5,000.00
TELEPHONE	900.00	949.94	900.00
SUPPLIES, GAS, OIL	18,000.00	15,085.40	19,000.00
TIRES	2,500.00	2,954.35	3,000.00
CAPITAL EXPENSE EQUIP.	40,000.00	40,000.00	40,000.00
<b>TOTAL SO ROADS</b>	<b>\$126,552.00</b>	<b>\$110,915.60</b>	<b>\$125,152.00</b>

<b>RO ROADS</b>			
ROAD DEPT. SALARIES	\$90,000.00	\$74,194.62	\$90,000.00
SALARIES WASTE TRANS. ST.	200.00	0.00	0.00
ROAD DEPT. FICA	6,900.00	6,159.25	6,900.00
W.T.S.: FICA	15.00	0.00	0.00
CONTRACTED SERVICES	7,500.00	4,259.00	7,500.00
EQUIPMENT RENTAL	1,000.00	0.00	500.00
MILEAGE	500.00	991.10	1,000.00
CULVERTS	1,000.00	1,875.04	3,000.00
BRIDGE REPLACEMENT	0.00	0.00	0.00
RETREATMENT	60,000.00	4,557.10	50,000.00
DUST CONTROL	12,000.00	9,438.10	12,000.00
GRAVEL & CRUSHED STONE	30,000.00	27,843.17	30,000.00
SALT	20,000.00	19,813.94	20,000.00
WINTER SAND	20,000.00	20,002.50	23,000.00
SIGNS	250.00	1,227.78	500.00
GUARD RAILS	2,000.00	4,213.75	7,500.00
RADIOS	1,000.00	734.00	1,000.00
<b>TOTAL RO ROADS</b>	<b>\$252,365.00</b>	<b>\$175,309.35</b>	<b>\$252,900.00</b>

ACCOUNT	BUDGET FY-2003	ACTUAL FY-2003	BUDGET FY-2004
<b><u>TRANSFER STATION</u></b>			
WASTE TRANS. ST.: SALARIES	\$4,700.00	\$4,722.88	\$4,700.00
W.T.S.: BENEFITS	360.00	359.58	360.00
UNEMPLOYMENT	50.00	174.84	50.00
W.T.S. WORKER'S COMP.	180.00	249.57	180.00
CONTRACTED SERVICES	31,000.00	34,910.09	32,500.00
RECYCLING: CONT. SERVICES	2,500.00	2,636.15	3,000.00
OTHER SERVICES	800.00	1,422.62	800.00
W.T.S.: REPAIRS & MAINT.	200.00	22.63	200.00
W.T.S.: SUPPLIES	100.00	410.60	100.00
<b><u>TOTAL TRANSFER STATION</u></b>	<b>\$39,890.00</b>	<b>\$44,908.96</b>	<b>\$41,890.00</b>
<b><u>DEBT SERVICE</u></b>			
PRINCIPAL: LONG TERM	\$10,000.00	\$10,000.00	\$10,000.00
PRINCIPAL/GYM RENOVATION	0.00	0.00	0.00
PRINCIPAL/UST	0.00	0.00	0.00
INTEREST: SHORT TERM LOAN	1,000.00	529.39	1,000.00
INTEREST: LONG TERM LOAN	5,000.00	3,642.49	5,000.00
<b><u>TOTAL DEBT SERVICE</u></b>	<b>\$16,000.00</b>	<b>\$14,171.88</b>	<b>\$16,000.00</b>
<b><u>APPROPRIATIONS</u></b>			
CALEDONIA HOME HEALTH	\$2,000.00	\$2,000.00	\$2,000.00
DANVILLE RESCUE SQUAD	1,000.00	1,000.00	5,000.00
MEMORIAL DAY	200.00	60.00	200.00
NEKMH	698.00	698.00	0.00
NVDA	240.00	240.00	279.00
PEACHAM LIBRARY	3,500.00	3,500.00	4,000.00
SENIOR ACTION CENTER	300.00	300.00	0.00
NEK YOUTH SERVICES	500.00	500.00	500.00
AREA OFFICE ON AGING	450.00	450.00	450.00
FAIRBANKS MUSEUM	380.00	380.00	380.00
NEK ADULT BASIC ED	200.00	200.00	200.00
VERMONT GREEN UP	100.00	100.00	100.00
UMBRELLA	300.00	300.00	300.00
CONSERVATION FUND	500.00	500.00	500.00
CONSERVATION FARMERS ACT	1,000.00	1,000.00	1,000.00
CATAMOUNT ARTS	500.00	500.00	500.00
CABOT AMBULANCE SERVICES	500.00	500.00	0.00
PEACHAM FIRE DISTRICT #1	750.00	750.00	750.00
RURAL/COMMUNITY TRANSPORTATIC	0.00	0.00	122.00
N. VT RES. CONSERV. & DEVEL. CTR.	0.00	0.00	50.00
<b><u>TOTAL APPROPRIATIONS</u></b>	<b>\$13,118.00</b>	<b>\$12,978.00</b>	<b>\$16,331.00</b>

ACCOUNT	BUDGET FY-2003	ACTUAL FY-2003	BUDGET FY-2004
<b><u>DUES AND OTHERS</u></b>			
COUNTY TAX	\$9,491.00	\$9,491.38	\$9,893.00
LAW ENFORCEMENT	7,000.00	7,222.62	9,000.00
STREET SIGNS	250.00	0.00	250.00
TAX MAPPING	0.00	5,513.34	0.00
<b><u>TOTAL DUES AND OTHERS</u></b>	<b>\$16,741.00</b>	<b>\$22,227.34</b>	<b>\$19,143.00</b>
<b><u>SCHOOL ALLOCATION</u></b>			
SCHOOL ALLOCATION	\$0.00	\$1,321,977.00	\$0.00
<b><u>TOTAL SCHOOL ALLOCATION</u></b>	<b>\$0.00</b>	<b>\$1,321,977.00</b>	<b>\$0.00</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b>\$639,958.00</b>	<b>\$1,909,237.97</b>	<b>\$668,621.00</b>



THE ELKINS TAVERN — 1757

## Town Of Peacham, Vermont

1763 BICENTENNIAL 1963

ANNUAL REPORT



# **Additional Revenue & Expenditures** **from Town Treasurer's Accounts**

(please see Auditor's Report for explanation)

ACCOUNT	BUDGET FY-2003	ACTUAL FY-2003	BUDGET FY-2004
<b><u>REVENUE</u></b>			
<b>LOCAL REVENUE</b>			
CURRENT USE PAYBACK	\$0.00	\$2,158.30	\$0.00
MISC. REVENUE	0.00	72.00	0.00
RENTAL OF EQUIPMENT	0.00	150.00	0.00
FD GRANT/EQUIP	0.00	1,715.00	0.00
<b>TOTAL ABOVE</b>	<b>\$0.00</b>	<b>\$4,095.30</b>	<b>\$0.00</b>
TOTAL FROM BUDGET LINE		1,876,119.89	
<b>TOTAL LOCAL REVENUE</b>		<b>\$1,880,215.19</b>	
 <b><u>EXPENDITURES</u></b>			
<b>SELECTMEN</b>			
ADM UNEMPLOYMENT	\$0.00	\$297.60	\$0.00
<b>TOTAL ABOVE</b>	<b>\$0.00</b>	<b>\$297.60</b>	<b>\$0.00</b>
TOTAL FROM BUDGET LINE	40,200.00	39,379.97	49,468.00
<b>TOTAL SELECTMEN</b>	<b>\$40,200.00</b>	<b>\$39,677.57</b>	<b>\$49,468.00</b>
 <b>TOWN CLERK</b>			
TOWN CLERK--CERICAL	\$0.00	\$468.75	\$0.00
CLERICAL BENEFITS	0.00	30.12	0.00
<b>TOTAL ABOVE</b>	<b>\$0.00</b>	<b>\$498.87</b>	<b>\$0.00</b>
TOTAL FROM BUDGET LINE	27,498.00	44,906.10	28,267.00
<b>TOTAL TOWN CLERK</b>	<b>\$27,498.00</b>	<b>\$45,404.97</b>	<b>\$28,267.00</b>
 <b>FIRE DEPARTMENT</b>			
FIRE DEPT. UNEMPLOYMENT	\$0.00	\$18.60	\$0.00
FLOW THRU PAYMENT	0.00	409.25	0.00
FEES SUPPLIES & ADVERT.	0.00	3.85	0.00
<b>TOTAL ABOVE</b>	<b>\$0.00</b>	<b>\$431.70</b>	<b>\$0.00</b>
TOTAL FROM BUDGET LINE	32,299.00	39,594.45	35,019.00
<b>TOTAL FIRE DEPARTMENT</b>	<b>\$32,299.00</b>	<b>\$40,026.15</b>	<b>\$35,019.00</b>
 <b>UNCATEGORIZED</b>			
FEES SUPPLIES & ADVERT.	\$0.00	\$27.95	\$0.00
<b>TOTAL ABOVE</b>	<b>\$0.00</b>	<b>\$27.95</b>	<b>\$0.00</b>
 <b>RO ROADS</b>			
TRANSFER TO RETREATMENT	\$0.00	\$55,400.00	\$0.00
<b>TOTAL ABOVE</b>	<b>\$0.00</b>	<b>\$55,400.00</b>	<b>\$0.00</b>
TOTAL FROM BUDGET LINE	252,365.00	175,309.35	252,900.00
<b>TOTAL RO ROADS</b>	<b>\$252,365.00</b>	<b>\$230,709.35</b>	<b>\$252,900.00</b>
 <b>TOTAL EXPENDITURES ABOVE</b>			
<b>TOTAL FROM BUDGET LINE</b>	<b>639,958.00</b>	<b>1,909,237.97</b>	<b>668,621.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$639,958.00</b>	<b>\$1,965,894.09</b>	<b>\$668,621.00</b>

**TOWN EMPLOYEES  
WAGES PAID 2003**

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Bell, Ronald W.	\$24,095.17
Blair, Richard	4,944.26
Buick, Homer	25,981.15
Bussiere, Michael	977.31
Chagnon, Barbara	1,769.90
Fearon, Christina	19,384.68
Goss, Brenda	1,444.80
Jamieson, Douglas	8,456.36
Jejer, Phil	1,897.25
Jensen, Elizabeth	467.25
Jensen, Rebecca	4,770.95
Lamphere, Jeffrey	31,153.95
Moore, Deanne	145.25
Nunn, Arnold	126.50
Quimby, Lorna	3,960.00
Rhodes, Suzanne	5,318.50
Ruffner, Alice	56.00
Shatney, Ernest	22,373.17
Smith, Cheryl	1,161.58
Stevenson, Cheryl	5,443.44
Welch, Barbara	<u>504.00</u>
<b>TOTAL</b>	<b>\$164,431.47</b>

## SELECT BOARD'S REPORT

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Yet another year has come to an end. And, as always, it seems to have been far too brief. As in previous years the Board devoted much of the year to dealing with the day-to-day operations of a municipality.

This past year the town took delivery of two new town dump/plow trucks, now sporting our new town truck logo, and a much more efficient and serviceable new fire truck. We are pleased to report, as of this writing, that the fire department's tanker truck refurbishment is now also complete. Reports from both the town highway department and the fire department are nothing but positive in bringing better services to Peacham's townspeople.

In addition to its normal summer road maintenance work, the highway department undertook and successfully completed the correction of a perennial road problem spot in town by removing excessive crowning in the road and correcting the angle of the steep curve near the top of Mack's Mountain Road. The Board congratulates them for their good work.

We also began a new way of looking at how we conduct our meetings with a public presentation on Roberts Rules of Order. As a result, we have reorganized our meetings this year in an effort to be more efficient. We have tried to stay within these parameters with this objective in mind, but we can and do deviate from time to time from this ideal, as needs dictate, while continuing to remain accessible to the public and to timely accomplish town business.

Sheriff Department patrol time was increased during the warmer months and patrol hours were randomized to the extent possible within the Sheriff's scheduling constraints. This was done in response to an increased level of reported incidents and complaints of malicious mischief and of vehicles traveling at excessive speeds in town. The Board also hosted a public informational meeting on Neighborhood Watch. Sheriff Michael Bergeron and Deputy Sheriff Gerard Delisle were invited and spoke on the various aspects of a Neighborhood Watch to a number of citizens in attendance. Many expressed interest in pursuing this effort further with two people offering to facilitate its initial formation. Please see the Select Board for contact information if you are interested in joining this group and helping with this project.

The Board also devoted more time this year to exploring and identifying town needs and new initiatives, both short and long-term, to streamline town operations, and continue to hone expenses where feasible. Several matters have been identified. A new statewide mandate will very soon require the town to cover and contain its salt/sand stockpile at the municipal garage. The replacement of the transfer station recycle shed that has nearly exceeded the limits of its useful life. The ongoing maintenance and use of the municipal buildings is of course a constant in the planning process. We plan to examine the town's revenue sources for inefficiencies and begin giving town policies a fresh look.

To this end, the Board as Trustee began an in depth review of the operation and long-term management and planning of one of Peacham's most beautiful and valuable assets, the cemetery grounds by the town green. The Board appointed a committee of volunteers, with

the ex-officio assistance of the town's two sextons, to begin to look at all aspects of the cemetery operation. The Board looks forward to this committee's report and initial recommendations later this year.

Peacham Corner Village received two distinct honors this year. Through the persistent efforts of a group of dedicated volunteers in town and the Vermont Agency of Commerce and Community Development the village has been designated an Historic District. The second honor that Peacham Corner Village received through the fine work and cooperation of the Planning Commission with this Board is designation as a Village Center by the Vermont Downtown Development Board of the Agency of Commerce and Community Development. These designations may provide property owners within these districts the opportunity to access certain state and federal programs and or credits to help maintain and preserve the properties and character of Peacham Corner for future generations. Our congratulations are extended to all involved in these achievements.

At yearend, the Board regretfully accepted the resignation of its Administrative Assistant Jeff Lamphere. We wish Jeff all our best in pursuing his new opportunities and goals. As a result of this vacancy the Board advertised and interviewed replacement candidates. Phil Jejer was hired as the new Administrative Assistant to the Board. We congratulate Phil and look forward to working with this former Selectman in his new capacity.

Lastly, and most importantly, the Board would like to heartily thank all of Peacham's municipal employees, elected officials, appointees, and volunteers that continue to answer the call to serve our community and help make it a better place in which to live.

Kathleen Schauer  
Gary Swenson



## ADMINISTRATIVE ASSISTANT'S REPORT

Since becoming the new Administrative Assistant on January 23, 2004 I have been involved in various tasks. We have been concentrating mostly on winter road maintenance, which there seems to be plenty of this year.

More responsibility has been added to the position of the Administrative Assistant's job description this year. This position comes with more direct decision-making regarding town maintenance workers and maintenance to town buildings. These are just a few of the new duties that are assigned to this position. I am prepared and willing to handle these duties as they come. As always, my top priorities are and continue to be roads, equipment, safety, and taxpayers' dollars.

This year I will also be working closely with the State Department of Environmental Conservation to continue efforts on the Storm Water Runoff Protection. This is a major concern for the town to implement, and also significantly and potentially expensive.

There are many other projects planned as well for the spring and summer of this year. The crew and myself are looking forward to working with you to solve any issues or concerns as they arise.

Respectfully submitted

Philip Jejer  
Administrative Assistant



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ANNUAL REPORT

## Town of Peacham Listers Annual Report 2003

The Listers' office has undergone many changes in 2003. We rejoiced in early June when we completed the town-wide reappraisal and lodged the Grand List with the Town Clerk. In early July, we breathed a sigh of relief that grievances had gone smoothly. We were deeply saddened by the death of Lister Barb Chagnon in September. Cher Smith was appointed to fill the Lister vacancy in October. In November, long-time Lister, Cheryl Stevenson, resigned to pursue a new career. Thank you, Cheryl, for your service to the town! Finally, at the end of December, we welcomed Patrick Downes as a Lister.

The Listers, with the help of Automated Property Assessment Services, completed the town-wide reappraisal with very little difficulty. Everybody was gracious and receptive to our visits and questions. Most properties increased in value, as might be expected when many had not been reassessed in over eleven years. The Grand List went from 57 million to 80 million. The state's equalization study had been right - we were under assessed.

We've now begun work on the 2004 Grand List. The Legislature passed a new education funding law, Act 68, last spring. This law requires that residents who own land declare a homestead. This homestead declaration will determine whether a property owner is taxed at a residential or non-residential rate for 2004. To determine the residential and non-residential Grand Lists, the Listers have to assign assessments of land and buildings based on residential / non-residential use. The Listers will also be combining contiguous parcels owned by the same parties, and will be using the tax maps and orthophotos to determine which outbuildings and site improvements are within a parcel's two-acre house site (the former homestead), both in accordance with Act 68.

In an issue not related to Act 68, we plan to examine our tax maps thoroughly and work with the Select Board to bring them up to date. When the maps are current, we will begin the process of using tax map calculated acreages rather than deeded acres (in the absence of a survey) for assessments. This change over will occur in either 2004 or 2005, depending on how time consuming the changes are for Act 68.

The Listers job is never a dull one. We get to meet people, view all sorts of properties, talk with lawyers, survey takers and the select board, work with lots of data, learn new computer programs, and respond regularly to legislative changes. We try to do all of this with a smile and consistency for all. In fact, we've posted our motto for all to see—*Consistency Counts*. With that in mind, we are closely following the sales market and property changes. (The twenty-one sales in Peacham since the new appraisal average 22% higher than assessed value.) We hope you'll stop in to talk with us sometime about your property, thereby helping us keep it consistent with all the other properties in town.

Just a reminder, the Listers set a value for your property, we do not set a tax rate. When you discuss your appraisal with us, you are discussing the value placed on your property, not the amount you will be paying in taxes. The amount you pay in taxes is determined at the Town Meeting when budgets (town, school, etc.) are voted on by the electorate.

The Peacham Listers

Becky Jensen, Cher Smith, Patrick Downes

PEACHAM VOLUNTEER FIRE DEPARTMENT  
FIRE ACCOUNT - 2003

INCOME

Interest	\$7.27
Donation	\$1,318.00
Cookbooks	
Postcards	\$15.00
Reimbursements	\$696.84
Beverage	\$77.29
T-Shirts	\$628.00
E1 T-shirts	\$129.00
Healthy Homes	\$2,000.00
Transfer of funds from #5078002121	\$5,128.73

\$10,000.13

EXPENSES

Office Supplies	\$212.65
Computer	\$143.75
Personnel Equipment	
Supplies	\$168.26
Vehicle - R1	
Maintenance	\$1,621.05
Training	\$695.60
T-Shirts	\$362.50
Beverages/Refreshments	\$357.88
Equipment	\$606.99
Donation	\$200.00
Medical Equipment	\$151.46
CPR	\$45.00

\$4,565.14

PEACHAM VOLUNTEER FIRE DEPARTMENT  
FIRST RESPONSE ACCOUNT - 2003

INCOME

Interest	\$38.36
Donation	\$1,545.00
CPR Fees	

\$1,583.36

EXPENSES

Personnel Equipment	
Vehicle - R1	\$590.00
Medical Equipment	\$1,354.77
CPR Materials	
Bank fees	\$7.75
Special Events	\$26.25
CLOSED ACCT - TRANSFER TO FIRE	\$5,128.73

\$7,107.50

## Peacham Fire Department 2003

The Peacham Fire Department responded to 95 mutual aid calls, fire calls and medical emergencies in 2003. This is a 30% increase compared to last year's total of 73. The main factor for the increase in call volume is that the number of emergency medical calls jumped by 38% over last year.

We have three members enrolled in FireFighter 1 class, which started in November and will finish in March. This class consists of 100 hrs. firefighting training. The members are Peter Craig, Steve Kimball and Rodney Reis.

We lost one member this year and gained one member. Lucy Clemons left the department as a EMT-I and the EMS Officer. Patrick Downes joined the department and is enrolled at Lyndon State College in the EMT-B class. We are looking forward to a new member responding on medical calls.

In 2003 the department did receive a \$21,721.00 grant from FEMA which is a federal grant through the federal FIREACT. This grant will allow the department to purchase two new self contained breathing apparatus (SCBA), seven individual face mask for the SCBA, five large cascade bottles to remotely fill SCBA tanks, an air compressor to fill the cascade system. We are required to match this grant with 10% or \$2,170.00.

The department took delivery of the 2003 International pumper in April from Metalfab Manufacturing in New Brunswick, Canada. The members put in long hours over the summer months training on the new pumper. We required each member to become certified before operating this pumper. This included a minimum of 5 hours pumping, driving 10 hours and demonstrating proficiency in operating the equipment and features of the truck. A public open house was held in July and celebrated with a parade and wet down of the new truck. Ten other departments as far away as East Montpelier joined in the celebration.

The tanker body and 1989 cab were sent to K&T Fire Equipment in September for mounting and refurbishment. We took delivery of the tanker in late December. The tank from the 1977 Ford was mounted on the 1989 Ford with the front mount pump. This will provide us with a safer and versatile tanker with an option to use it as an attack pumper as well. This will allow us to postpone the purchase of a new tanker for another 10 to 15 years.

The department is continuing to sell tee shirts to the general public as a fund raiser. It has a photo of the departments first fire truck on the back along with the words "Over fifty years and still in service". They are \$12.00 and you can contact any member on the department if you desire to purchase one.



The department is always looking for any new members. Daytime hours we are especially short of help. If you are interested in working on a team, feel free to attend any meeting on Monday evenings.

To keep up to date with happenings at the fire department, view our web site at [www.peacham.net/fire](http://www.peacham.net/fire).

#### List of Fire Calls:

##### List of Fire Calls:

Chimney fires: 3  
Mutual Aid: 11  
Power Lines: 4  
Motor Vehicle Accidents with Injury: 6  
False Alarms: 3  
Brush Fire: 1  
Odor Investigation: 2  
Service Calls: 1  
Furnace Malfunction: 2  
Mutual Aid Medical: 4  
Medical Emergencies: 58  
  
**Total: 95**  
Received Mutual Aid: 10

List of Officers:

Jeffrey Berwick, Chief, ECA  
William Thresher, Assistant Chief  
Jason Crocker, Captain  
Chip Deasy, Captain, EMT-B

List of members:

Cody Berwick, Jr. FF  
Kathy Corcoran-EMT-B  
Peter Craig- FF  
Patrick Downes-  
Richard Greenwood, FF  
Ethan Hayes-EMT-B, FF  
Barry Hayes- FF  
Mitch Kathan- FF  
Steven Kimball- EMT-B, FF  
Neil Monteith- FF  
Aaron Morton- ECA, FF  
Rodney Reis- FF  
Diana Senturia-SS  
Jerry Senturia- EMT-B

SS= Support Specialist

FF= Firefighter

Jr. Junior Firefighter

ECA= Emergency Care Attendant

EMT-B= Emergency Medical Technician- Basic

I urge anyone who has an emergency, whether it is a Fire, Police or Medical emergency to call 911 immediately. The non-emergency telephone number for the Peacham Fire Station is 592-3392.

**Thank you for your support.**

Jeffrey Berwick, Chief

## Medical Response report for the year 2003

In the year 2003, Peacham Volunteer Fire Department responded to 58 medical calls. Of these, four were mutual aid to adjoining towns. Six of the medical calls originated as responses to motor vehicle crashes, which was an unusually high number of motor vehicle crashes for Peacham. Fortunately, we have trained for motor vehicle emergencies every year, even before we began to offer medical response as part of our service to the community. Our medically trained personnel also provided services at fires in Peacham and at mutual aid fire calls.

People still ask us if the medical calls we respond to are serious. If you wake up at 3AM with chest pains, if you are bleeding profusely, if you fall down the stairs, if you are having difficulty breathing, if you are having trouble maintaining consciousness, the call is serious for you. As with a fire call, we would much rather you call 911 as soon as you become aware of the emergency medical condition, than ponder whether the call is "serious".

We have been very happy with the community reaction to our Emergency Medical Response program. You continue to make contributions and purchase T-shirts and postcards. We were honored that some families felt that we merited contributions in memory of their loved ones. We have put a used 14-passenger van in service as Peacham Rescue 1. This allows us to bring all of our medical and rescue equipment to the scene of a fire or medical emergency. Peacham Rescue 1 responded to most of the medical and fire calls in Peacham this year. Through a federal grant administered by Vermont Emergency Medical Services, we acquired a second defibrillator, which is located on Peacham Engine 1 together with basic life support equipment. We offered a free CPR course to the community this year as a result of your generosity. Two of our members are trained as CPR instructors. Again, we thank you for your continuing generosity which allows us to be well-equipped and well-trained.

Lucy Clemons provided leadership this year as EMS officer for the department from March to August when she left us to return to the Burlington area. We miss her. Kathy Corcoran is now EMS training officer for the department and I am responsible for maintaining and purchasing the medical equipment. A new member, Patrick Downes, is now enrolled in the EMT-B course at Lyndon State College. We were honored this past year when one of our members was selected as Vermont EMT-Basic for the year 2003. Our department is well respected among the other EMS agencies of the Northeast Kingdom.

We can't help you if we can't find you. Please display your 911-house number. It should be visible from the road both day and night. We would also like you to consider keeping a list of your current medications and any chronic medical/surgical problems you have ("Vial of Life"). This can be kept in a sealed envelope on your refrigerator. This will help us if we are called to assist you and you cannot remember specific information or you cannot communicate with us. For more information on house numbers and "Vial of Life", visit the Peacham Volunteer Fire Department on the web at <http://www.peacham.net/fire>.

If you are interested in taking a CPR course, contact Fire Chief Berwick or me. Also, if you are interested in obtaining Emergency Medical Training and/or Fire Training and becoming part of the Peacham Volunteer Fire Department, please contact Fire Chief Berwick.

Jerry Senturia  
Secretary, Peacham Volunteer Fire Department

## **Fire Warden Report**

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In 2003 a total of 72 permits were issued. There was one un-permitted burn of two acres.

Only brush and untreated wood can legally be burned. The town has adopted an ordinance expressly prohibiting the open burning of garbage and other such waste materials. See posted ordinance for more regulation information and list of fines.

Burn permits are needed from the Fire Warden for any open burning whenever the ground is not snow covered.

This year marks the 100<sup>th</sup> anniversary of Vermont's Fire Warden system. In the early 1900's there were a number of huge devastating forest fires in Vermont. As a result, laws were enacted to protect Vermont's forest lands. Thus, the Town Forest Fire Warden program was initiated. "The law of 1904 authorized the appointment of the first selectman as Town Forest Fire Warden." It wasn't until the 1950's that Smokey the Bear was established.

Thank you, Frederick A. Stevenson

**To report a fire call 911**

**To get a burn permit call:**

Frederick A. Stevenson 592-3202

Allen Thresher 592-3937

Bruce Berwick 592-3413

## **Cemetery Report**

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This year the Selectboard formed a committee to look into what the cemetery could do to increase its monetary wealth. Many avenues were discussed, such as fund raising, increasing plot costs, donations, better investments, selling the town forest, and help from the towns' people. Each of these ideas is being looked into further.

We hope to finalize new by-laws this coming year.

The cemetery would like to thank a local family who donated some plantings. The plantings will be put in this spring.

Your help keeping the cemetery beautiful is appreciated.

Cheryl Stevenson  
Sexton

## PEACHAM CEMETERY ACCOUNTS

Beginning balance as of January 1, 2003	\$763.66
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### INCOME:

Cemetery Plots	\$2800.00
Markers	\$450.00
Interest on Investments	<u>\$1400.43</u>

TOTAL INCOME:	\$4650.43
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### EXPENSES:

Salaries	\$3869.86
Repairs, Supplies, Equipment, & Gas	<u>\$463.99</u>

TOTAL EXPENDITURES:	\$4333.85
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## SUMMARY OF CEMETERY ACCOUNTS AND INVESTMENTS

Citizens Savings Bank & Trust, Co. CD	\$3846.64
Wells River Savings Bank:	
Checking	\$11.28
A.G. Edwards US Treasury Notes:	
Money Market	\$63,864.88
Passumpsic Savings Bank:	
CD- Restricted	\$29,687.82
Union Bank Stocks:	
439 @ \$26.45	\$11,611.55
Liberty Funds Services Inc.,	
500.66 Shares @ 4.01	\$2330.31
Passumpsic Savings Bank:	
Savings- unrestricted	<u>\$1,921.45</u>
<b>TOTAL</b>	<b>\$113,283.93</b>

## INVENTORY OF CEMETERY REAL ESTATE

Hardy Lot	\$75,600.00
Cemeteries	<u>\$83,400.00</u>
<b>TOTAL</b>	<b>\$159,000.00</b>

## CEMETERY PLOTS 2003

Apostle, Nicholas and Ann  
Chandler, Maurice  
Brock, Frank and Elaine

Behr, Jr., Edward A.  
Lawson, Barry  
Raynor, Jr., Raymond A.

Sheehan, John  
Swenson, Gary

**Peacham Fire District No. 1 Prudential Committee  
Annual Report FY 2003**

The Annual Meeting was held in the Peacham Library, February 10, 2003 at 7:00 P.M. The proposed budget was approved and there were no changes to the water rent of \$334.00 per year or to the Village tax rate of 7% of the Grand List.

In the elections Orjan Peterson was re-elected Secretary for a 1 year term; Peg Clemons was elected Treasurer for a 1 year term; Becky Jensen was re-elected Examiner for a 1 year term; and Jerry Senturia was re-elected a voting member of the Prudential Committee for a 3 year term.

Deficiencies in the water system were discussed, most notably the approximately 800 feet of 2-inch pipe that runs from the reservoir to Maple Tree Lane where it connects to the new 4-inch pipe of the system revisions of 2000. The old pipe is not deep enough or insulated to guarantee it from freezing in the winter months. Therefore, "dripping" is required at various locations in the village in the coldest months. In subsequent committee discussions during the year plans were made to propose a solution to the problem for the 2004 Annual Meeting. Other parts of the system - the pipes and connections to buildings in the village - are repaired as needed since there is not sufficient funding at this time for further major improvements to the system.

The annual picnic was cancelled this year. The Picnic tables that were built in 2000 by Matt Smith for his Eagle Scout project were all burned by vandals in the summer of 2003. Vandalism and illegal bonfires are an ongoing problem in the picnic area and it is beyond the capabilities of the Fire District to police the area to prevent it. Options for the picnic area's relocation are being pursued. We hope a new area close to the village will be possible in 2004. Vehicle access to the old picnic area will be closed off.

The Water Operator is once again pleased to report that system operation in 2003 was largely routine, except for the continuing problem of leaking joints on the chlorine pumps, which cause the pumps to lose prime and cease functioning. During one of these outages, we detected common coliform bacteria (but not ecoli) in a routine quality test. After the pump was brought back online, subsequent testing showed no bacteria present. We're looking now into our options for replacing these pumps. Excepting that one bacteria detection, we passed all state-mandated environmental and quality tests. With the good precipitation we had during the year, the spring contributed virtually all of the water produced, making no fewer than 6.5 gallons per minute throughout the year, with maximum rates above 25 gallons per minute. In 2003 we produced (and consumed) 3,452,213 gallons of water, which averages to 9452 gallons per day or 6.6 gallons per minute for the whole village - an increase of 15% over 2002, but still below the 2001 usage. For each water connection in the village, that averages out to 58512 gallons per year or about 160 gallons per day. Thank you for your support.

Respectfully submitted,

Richard Lyders, Chairman

Larry Jensen, Water Operator

Jerry Senturia

**BUDGET 2004, 7% Village Taxes, 59 Users @\$334 per User [DRAFT]**

Category Name	2003 Proposed Budget	2003 ACTUAL	2004 Proposed Budget
<b>Income</b>			
Interest Income	\$100.00	\$143.07	\$100.00
Village Tax			
Taxes	\$3,355.80	\$3,302.11	\$4,503.10
Delinquent Fees	\$5.00	\$7.00	\$5.00
Water Rent			
Water Rents	\$20,040.00	\$19,706.00	\$19,706.00
Service Charge (Time Payment Plan)	\$20.00	\$21.00	\$20.00
Delinquent Fees	\$40.00	\$16.26	\$20.00
2002 Service Charge Adjustments		-\$110.70	
Town Appropriation	\$750.00	\$750.00	\$1,500.00
Voluntary Contributions for Water Source Developm	\$500.00	\$100.79	\$500.00
<b>Total Income</b>	<b>\$24,810.80</b>	<b>\$22,801.00</b>	<b>\$26,354.10</b>
<b>Expenses</b>			
<b>Administration</b>			
Dues(VT League of Cities/Towns & NE Rural Wate	-\$400.00	-\$300.00	-\$400.00
Duplicating	-\$25.00	\$0.00	-\$25.00
Insurance(VTLCT Fire, Liability & Bonding)	-\$800.00	-\$800.00	-\$800.00
Legal	\$0.00	\$0.00	\$0.00
Paper Supplies	-\$30.00	\$0.00	\$25.00
Post Office Box Rental	-\$32.00	-\$44.00	-\$50.00
Postage	-\$250.00	-\$47.47	-\$100.00
Prudential Committee & Staff Annual Stipends	\$0.00	\$0.00	\$0.00
<b>Bank Charge</b>			
Bank Charge	\$0.00	\$0.00	\$0.00
<b>Electricity</b>			
GMP-Electricity (Street Lighting)	-\$1,700.00	-\$1,376.13	-\$1,700.00
Washington Electric Coop (Pumps and Controls)	-\$900.00	-\$359.05	-\$600.00
<b>Training</b>			
Training	-\$100.00	\$0.00	-\$100.00
<b>Village Activities</b>			
Holiday Tree (2002 Tree Shaping added expense)	-\$100.00	\$0.00	-\$100.00
Mowing Triangle	-\$150.00	-\$226.00	-\$150.00
Picnic (Mowing & Refreshments for Village Picnic)	-\$180.00	-\$160.00	-\$500.00
<b>Water Quality</b>			
Chemicals	-\$160.00	-\$23.25	-\$100.00
Testing (Vermont Department of Health)	-\$600.00	-\$50.75	-\$500.00
<b>Water System</b>			
Distribution Pipe Replacement and Insulation			-\$5,000.00
Loan Payment	-\$14,830.00	-\$14,830.00	-\$14,830.00
North East Water Authority	\$0.00	-\$125.00	-\$125.00
Operating Fee (State of Vermont)	-\$150.00	-\$93.17	-\$110.00
Propane @ Control Building	-\$100.00	-\$65.51	-\$100.00
Supplies	-\$50.00	\$0.00	-\$50.00
Telephone @ Control Building	-\$500.00	-\$309.47	-\$400.00
Water Transportation	\$0.00	\$0.00	\$0.00
<b>Repairs</b>			
Electrical Work	-\$250.00	\$0.00	-\$250.00
Excavation	-\$1,000.00	-\$711.80	-\$1,000.00
Plumbing	-\$1,500.00	-\$157.50	-\$1,000.00
Snow Removal	\$0.00	-\$19,679.10	\$0.00
<b>Total Income</b>	<b>\$24,810.80</b>	<b>\$22,801.00</b>	<b>\$26,354.00</b>
<b>Total Expenses</b>	<b>-\$23,807.00</b>	<b>-\$19,676.10</b>	<b>-\$27,965.00</b>
<b>Difference</b>	<b>\$1,003.80</b>	<b>\$3,124.90</b>	<b>-\$1,611.00</b>
<b>Capital Improvement Fund</b>			
Carry Over Reserve From 2003	\$4,732.14		
Carry Over Reserve For 2004		\$3,124.90	\$2,724.90
Well Protection Equipment	-\$400.00	-\$400.00	-\$400.00
Water Source Development	-\$500.00	-\$500.00	-\$500.00
Clow Contribution for Picnic Ground Security	\$500.00	\$500.00	\$500.00
Projected Carry Over Reserve From 2004	\$103.80	\$2,724.90	\$713.90

## Peacham Library 2003 Report

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2003 was another exciting year at the Peacham Library. Over 400 people per month used the library, with summer hours being particularly busy. The library's four computers were used over 125 hours per month. They can be reserved by calling the library, and instruction is always available if you need help. During the year over 5,000 books, magazines, tapes, and videos were borrowed from the collection. Another 210 books were borrowed from other libraries, and we lent 47 books from our collection to other libraries. Community groups used the meeting room for classes, meetings and parties an average of 36 hours per month.

The adult collection has over 5,800 books, and 51 periodicals. There are five newspapers, over 140 audio books, and 80 videos. There are large-print books and magazines, and special services are available free of charge to anyone who is blind, visually impaired, or physically handicapped. The collection is supplemented by loans from the Vermont Department of Libraries' Northeast Regional Library, and by the inter-library loan system. Research is supported by free access to the Vermont Online Library (VOL) electronic data-base system. The VOL gives access to over 9000 journals, 3,100 of which are full-text. The New York Times and Los Angeles Times are also included. There are special sections for children and students. The VOL can be accessed from your home computer. Visit the library for more information.

The Children's/Young Adult Collection numbers over 2,600 books, and 5 periodicals. Each year we purchase all the new Dorothy Canfield Fisher, and Red Clover Books. The Young Adult collection is supplemented monthly by Junior Library Guild (JLG) books. Many of these books go on to win major awards in the field of children's writing. The JLG quarterly catalogue describes the books and includes author biographies. In addition, we have many books-on-tape and a growing number of videos and music CDs.

Here are highlights from the past year. In February Marko the Magician thrilled audiences with a performance at the Peacham Congregational Church. In March, the Director and members of the Board attended the Vermont Library Association-sponsored Legislative Breakfast at the Cobleigh Library in Lyndonville. Also in March the library hosted a Green-up Day coffee which was coordinated by Marceya Roy. The Friends of the Library presented the funny and talent-filled program, *A Peacham Home Companion* on March 29.

In April the Director and members of the Board attended the Town Officers Education Conference at Lyndon State College. In May the library hosted a Read-A-Thon to raise money for the Thelma White Community Scholarship Fund. Also in May the Library presented *A Book Arts Cornucopia* to a meeting of the Northeast Kingdom Arts Council. Bob Joly, Joel Spector and Dean Bornstein discussed bookbinding and book design.

In June the Friends of the Library held their Annual Meeting. Betsy McKay stepped down as President. She will not be far away however, as the Antique Show fundraiser she established will return again in July. Thank you, Betsy, for your hard work. Jo Crisman was elected as the new President of the Friends. The Friends presented the Library with a check for three thousand dollars. The Library held its Annual Meeting in July. Tim McKay stepped down from the Presidency after leading the Board for two years. Julie Lang was elected President, Stan Fickes: Vice-President, Tim McKay: Treasurer and Hilary Smith was elected Secretary. We also welcomed Charlie Browne and Harvey Golubock as newly elected members. Jo Crisman and



Jean Boardman completed full terms on the Board in 2003. We are very grateful to have had their dedicated and competent services for six years.

The Friends of the Library held their second-annual Antique Show and Sale at the end of July. Scores of volunteers made this event a success. The show takes place again next year and anyone interested in helping out is encouraged to call Betsy McKay.

During the Summer the library and the Peacham Historical Association co-sponsored a Summer Reading program called: *Reading History is Rewarding*. Thank you to Lorna Quimby for providing the inspiration and the funding for this program. Over 60 books on American History were added to the collection. For every book read and talked about, a child entered his or her name in a fish bowl. Natasha Maccini was the lucky winner, her name being drawn by Irish guest Tony Peacham on Foliage Day.

Also during the Summer the library presented the third annual Summer Series lectures. Held on four consecutive Thursday evenings, this year's topic was: *Vermont Business and Outside Forces: How Independent Are We?* Subjects included, industrial change through Vermont's history, the future of the dairy industry, forest land management and the global economy, and a cogent discussion of the value of Town Meeting in nurturing technological and political democracy in Vermont. Speakers included Joe Sherman, George Kempton, and Frank Bryan. The Summer Series Committee is hard at work planning next Summer's event. Thank you to Dean Bornstein for designing the brochure for the third year.

Foliage day activities included a café run by the Friends, with fabulous decorations by Marge Swenson, and an all-day book sale. Sue O'Brien did, again this year, the Herculean job of organizing the sale books. She also staffed the sales table much of the day. Thank you, Sue.

In August Vanessa Wilcox-Healey left the library after a year as Saturday Assistant. Thank you, Vanessa, for your work. Petey Golubock was hired in October as the new Saturday Assistant.

The Gilmore Gallery was busy all year with shows by Melinda Barnes, Edward Kadunc, Sherri Fitch, Rosalie Vear and Sherri Pearl, as well as the paintings of Helen and Horace Gilmore. At the conclusion of his show Mr. Kadunc and his wife Kathy Casagrande presented the library with his painting entitled "Mr. Gilmore's View". This spectacular painting is on view in the non-fiction room.

In October Gerry Lamothe, from North Danville, began a grant-funded position as Library Assistant. In December Gerry began leading an after-school book and film club for children. The club meets on Tuesdays and Thursday from 3:30-5:30. There is a booklet available which lists upcoming topics and the dates.

Coffee Hour is every Friday, year round, from 10-12. Thank you to Becky Jensen for reestablishing this old tradition. Thank you to Zoe Schein, Sarah Deasey and Rene Joly for volunteering during the school year. Thank you to Phil and Diane Jejer and Deb Oehlshager for maintaining the building and grounds. Thank you to Jerry and Diana Senturia for all around support.

Finally, thank you to everyone who has contributed to the Library's fund raising efforts. Your support make it possible for the library to flourish.

Respectfully Submitted,  
Robert Joly, Director

Trustees:  
Julie Lang, President  
Stan Fickes, Vice President  
Hilary Smith, Secretary  
Timothy McKay, Treasurer

Charlie Browne  
Cathy Bussiere  
Sharon Fuehrer  
Harvey Golubock  
Jutta Scott

## The Peacham Conservation Commission 2003

Deanne Alex  
Betsy Barnes  
Alexander Evans- Secretary  
Fred Fortin

Richard Greenwood - Co-chair  
Christine Hunt - Co-chair  
David Magnus

In 2003, The Peacham Conservation Commission had a fruitful year as we pursued goals new and old. In addition to our regular meetings, in which members shared many wonderful and useful ideas, we continued to advocate for the preservation of Peacham's natural resources. We have initiated a study about the concept of carrying capacity which questions how much growth is possible and still retain our rural character.

The Conservation Commission worked on strengthening the Town Plan with more emphasis on saving our unique, beautiful and fragile wild scapes which include the woods, slopes, pastures, streams, wetlands, ponds and the ever important transitional areas that tie and protect the whole ecosystem.

We have sought the diversification of agriculture and are pleased that some newer residents along with the expert farmers have taken the challenge of nurturing and growing products that are rightly world famous for their purity. This effort on all their part takes much work and keeps sprawl at bay.

A workshop on the benefits of alternative energy was well attended and inspired many to think that this objective is not a dream from earlier times but a practical goal to realize given our international situation. We wish to acknowledge David Magnus in particular for his dedication in disseminating his and other expert's knowledge to us. Thank you to our fellow commissioners for their enthusiasm and guidance in a politically and for some, personally difficult year. In closing, thank you to all of the town's residents who support conservation here and elsewhere.

Richard Greenwood

Christine Hunt

## **Peacham Planning Commission**

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The Peacham Planning Commission has been busy preparing elements for its revised town plan. According to state statute, the town plan is to be updated every five years and adoption of the revised town plan by the Board of Selectmen is due in Fall 2004. Many individuals and subcommittees are making recommendations to the commission and these will be considered prior to a draft being submitted for review and comment by residents of the town.

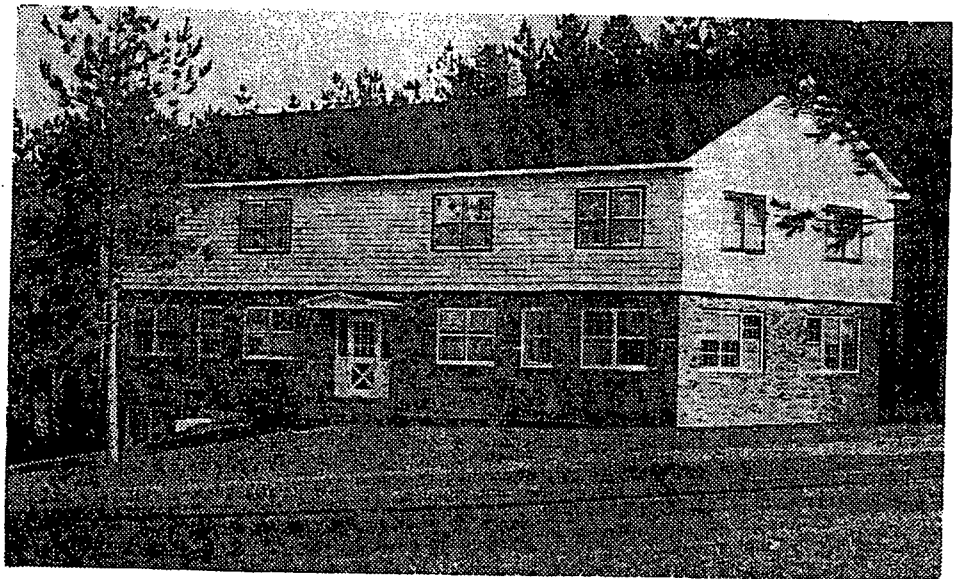
The Commission does not expect major departures from the current plan on which considerable effort was expended five years ago. However, as part of the plan revision process, some additional planning work will be done for all three villages. In addition, a series of updated maps will be prepared for the Town by NVDA. Much of the plan revision work is being financially supported by a recent grant from the Vermont Department of Housing and Community Affairs.

There have been few other items on the Commission's agenda this past year. It has been an unusually quiet year regarding requests for minor or major subdivisions.

As usual, the Commission wishes to thank all citizens who have become involved in the development and implementation of the town's plan and ordinances. Regular meetings are scheduled for the second Tuesday night of each month and all are welcome to attend.

Respectfully submitted,

Francis Berwick  
Tom Joyce  
Barry Lawson  
Marilyn Magnus  
John Reiss  
Maurine Rosenberg  
Jane Woodhouse



**Peacham Academy Science Hall Dedicated November 21, 1965**

# ANNUAL REPORT

# 1965

## **ZONING BOARD OF ADJUSTMENT 2003**

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There were seven applications to the Board of Adjustment in 2003, 6 variance requests and one variance and conditional use permit request.

Copies of all past applications and those currently under consideration are on file at the Town Clerk's Office. Notice of all Hearings are published in the local newspaper, and are posted outside the Town Clerk's Office. Interested parties are invited to attend these hearings.

Respectfully submitted:  
Francis Carlet, Chair  
Ronald Craig  
Mike Hartong  
Donald Moore  
Drusilla Powden

### **Administrative Officer's Report 2003**

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There were 29 permits submitted in 2003—8 denials and 21 approvals. These approvals included 5 dwellings, 9 additions, 2 minor subdivisions, 3 sheds, 1 garage and 1 green house.

Matthew Kempton

### **RECREATION**

Beginning Balance, January 1, 2003	\$742.05
Interest	\$2.89
Donation Fall Foliage	\$40.00
Equipment	(\$54.00)
Swimming Lessons Barnet	<u>(\$100.00)</u>
Ending Balance, December 31, 2003	<b>\$630.94</b>

## DOG LICENSES

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102 Neutered males and spayed females	\$510.00
13 Males and females	117.00

**After April 1:**

36 Neutered or spayed	@\$ 7.00	252.00
4 Males and females	@\$13.00	52.00

**New dogs after April 1<sup>st</sup>:**

3 Neutered males and spayed females	@\$ 5.00	15.00
		\$946.00

**INCOME & EXPENSES:**

Dog license revenue		\$946.00
Fees-158 licenses issued	@\$ 2.00	316.00
Fees-Rabies control program	@\$ 1.00	158.00
<b>Net income:</b>		\$458.00

## DOG LICENSE RATES

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Neutered or spayed dog	\$4.00
To fund rabies control program	1.00

<b>Total</b>	<b>\$5.00</b>
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Un-neutered or un-spayed dog	\$8.00
To fund rabies control program	1.00

<b>Total</b>	<b>\$9.00</b>
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2004 licenses available January 1, 2004.  
Licenses become effective April 1, 2004.

## RABIES ALERT

Rabies is a disease that can kill animals and people.



- \* Vermont law requires rabies shots for all CATS and DOGS.
- \* Rabies shots help protect pets and pet owners from rabies.
- \* Enjoy wildlife from a safe distance. Remember, rabid animals have been found in all Vermont counties.



Questions? Call the Vermont Rabies Hotline  
**1-800-4-RABIES (472-2437)**

Vermont Department of Health - Health Surveillance Division  
P.O. Box 70, Burlington, VT 05402 • 863-7240 or 1-800-640-4374

## PEACHAM RECYCLING NOTES

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The following items are currently being accepted in the recycling trailer. There are large cardboard boxes for the various items, please make sure the recyclables get into the right box!!! Keep Dick happy!

**TIN CANS:** Labels O.K. Flattening not required. Separate from aluminum cans--  
(A magnet will stick to tin).

**ALUMINUM CANS. FOIL AND FOOD TRAYS:** Labels O.K. Flattening not required, keep clean.

**GLASS (CLEAR. GREEN. BROWN):** *Do not need to be separated by color any more.* NO plate, window, mirror, crystal, ceramic, light bulbs, Pyrex or drinking glasses. Rinse clean, NO lids.

**#1 & #2 PLASTIC (PETE & HDPE):** *Do not need to be separated any more.* Rinse out all bottles and remove lids. Labels are O.K. Please NO tubs or bottles that contain automotive fluids.

### ITEMS ACCEPTED IN THE PAPER TRUCK:

**Corrugated cardboard**

No large staples. Bundled

**Box board, newspapers,  
magazines, junk mail,  
any paper products**

May be all mixed together, bundled or in  
paper bags. Please remove plastic from  
envelopes, etc.

Please make sure only paper products are placed in this truck and not a stray tin or glass container.

**ALL MATERIAL TO GO IN THE RECYCLING TRUCK MUST BE BUNDLED  
IN PAPER BAGS ONLY.**

### **\*\* REGULAR, NON-RECHARGEABLE ALKALINE BATTERIES**

(i.e. Everready, Duracell, Ray-O-Vac, AAA, AA, C, D, 9-volt, etc.) can be thrown in your garbage for landfill disposition.

Rechargeable batteries (Nickel-Cadmium [Ni-Cad], Lithium, and/or Mercury) must be disposed at a Household Hazardous Waste (HHW) event. These batteries cannot be stockpiled at the transfer station due to their regulated nature.

**PEACHAM TRANSFER STATION:** Now accepts: waste oil, oil filters and automotive batteries.

## **RULES FOR THE PEACHAM TRANSFER STATION**

There is a \$1.50 charge per bag fee for trash

Fee charge for the following items:

Large Appliances \$10.00 each

Furniture, Mattresses, TV's \$5.00 each

Couches \$10.00 each

Tires \$3.00 each

No Car Parts Accepted

## **PERMITS NEEDED**

**HIGHWAY ACCESS:** A permit is required from the Selectmen for any access from property to State Highways and all Town Roads (VSA 19, 1-43 Act 460).

**ZONING PERMIT AND FEE:** No land development may commence unless a zoning permit shall have been duly issued by the Administrative Officer, as provided for in section 4443, Title 24, VSA; Town of Peacham Zoning Regulations Article V Section 5.2. The fee for the said Zoning Permit shall be \$10.00 and a \$7.00 recording fee.

**BOARD OF ADJUSTMENT:** All zoning permits referred to or appealed to the Board of Adjustment shall be subject to a fee of \$25.00.

**FIRE PERMIT:** A fire permit is needed for any open burning except when the ground is snow covered. Fire Permits must be obtained from the FireWarden.

## **Vital Statistics**

### **Deaths**

<b>Name</b>	<b>Age</b>	<b>Date</b>	<b>Where</b>
Robert M. Bean	79	June 1, 2003	St Johnsbury, Vt.
Barbara Jean Chagnon	70	Sept. 8, 2003	Peacham, Vt.
Ruth B. Chandler	79	July 28, 2003	St. Johnsbury, Vt.
Leon Harris Frisbee	100	October 18, 2003	St. Johnsbury, Vt.
Theodore H. Gaylor		March 11, 2003	St. Johnsbury, Vt.
Gwendolen Hagen	95	January 7, 2003	St. Johnsbury, Vt.
Mary Morrison	92	April 19, 2003	Chester County, Pa.
Edward James Needham	82	May 6, 2003	St. Johnsbury, Vt.
Eugene Nunn	79	November 15, 2003	Barnet, Vt.
Nancy Clark Severinghaus	56	April 26, 2003	Winchester Ma.
Susan S. Sforza	cremated	June 13 2003	Chantilly, Virginia



## **Marriages**

<b>Bride</b>	<b>Groom</b>	<b>Date</b>
Margaret Elizabeth Hoyt	Timothy Cole Scott	July 26, 2003
Jennifer Marie Kelley	Todd Loren Holt	July 26, 2003
Joyce M. Sheltra	Raymond P. Sheltra	August 12, 2003
Jaime Alexandra Smith	Frederick C. Peyton	April 26, 2003
Crystal Rene Thresher	Ruel D. Carmichael	October 11, 2003

## **Births**

Alberta Victoria Zaveruha Chartier on October 16, 2003  
RickeySue G. Chartier and Brian T. Zaveruha

Max Colbin Holt on March 16, 2003  
Jennifer Marie Kelley and Todd Loren Holt

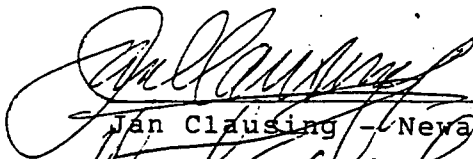
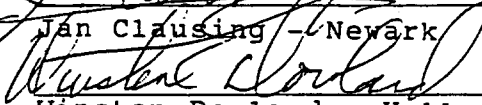

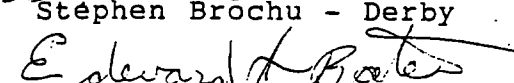
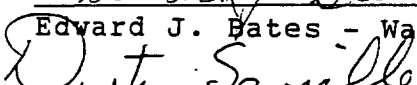
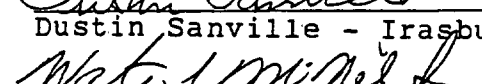
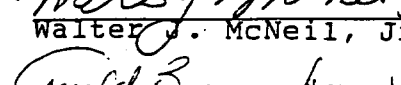
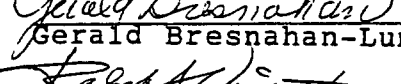


Adriannah Eve Lamotte on January 28, 2003  
Jessi-Lynn Johnson and Henry Alfred Lamotte


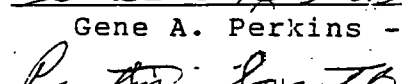
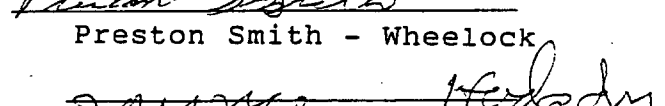

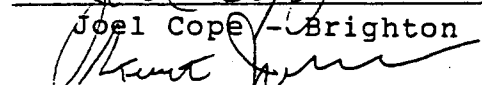
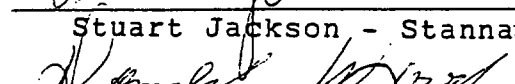
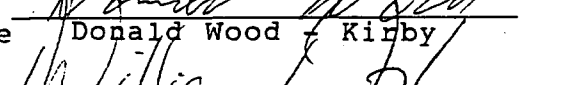
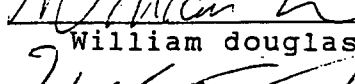
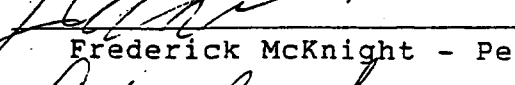
Logan Jan Forrest Young on July 24, 2003  
Pamela Dawn Young and Raymond Charles Young

**WARNING**  
**NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE**  
**MARCH 2, 2004**

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 2, 2004 to act on the following article.

**ARTICLE 1:** Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$ 464,608.39?

  
Jan Clausen - Newark  
  
Winston Dowland - Holland  
  
Stephen Brochu - Derby  
  
Edward J. Bates - Waterford  
  
Dustin Sanville - Irasburg  
  
Walter J. McNeil, Jr. - Danville  
  
Gerald Bresnahan - Lunenburg  
  
Ralph J. Vincent - Sutton  
  
Philip Sorrell - Concord  
  
Libre Sheperd - Lyndon

  
Gene A. Perkins - Ryegate  
  
Preston Smith - Wheelock  
  
Murray Hodgdon - Guildhall  
  
Joel Cope - Brighton  
  
Stuart Jackson - Stannard  
  
Donald Wood - Kirby  
  
William Douglas - Barnet  
  
Frederick McKnight - Peacham  
  
Arthur B. Sanborn - Lyndon

## **Northeast Kingdom Waste Management District 2003 Report for the Town of Peacham**

The Northeast Kingdom Waste Management District provides many services for the town of Peacham. Most people know us as the recycling center on Church Street in Lyndonville, but we are much more than that. Materials such as used motor oil, fluorescent bulbs, hazardous waste, electronics, scrap metal, and lead-acid batteries are also accepted year round, and hazardous waste is collected during the summer.

The 2003 recycling rate for the Town of Peacham was 18.7%. Every ton of trash costs approximately \$100, while recycling costs \$28.19 per ton in hauling fees. Therefore, as residents recycle more the town can lower its overall waste management costs.

The NEKWMD runs a household hazardous waste collection through the summer months at the Lyndonville recycling center. This is open to residents and conditionally exempt generator businesses from all NEKWMD towns. Three Peacham residents and the school used this service during 2003. The Peacham transfer station collects used motor oil, fluorescent bulbs, lead-acid batteries, and propane tanks from residents. These are brought to the NEKWMD facility for proper disposal.

The money for the NEKWMD budget comes from the sale of recyclables (20%), State grants (3%), hauling fees (8%), miscellaneous fees and income (9%), and a surcharge on every ton of trash disposed of from NEKWMD towns (60%). This surcharge is dropping from \$21.50 to \$21.00 for 2004 – this is the fourth year in a row that the surcharge has dropped. Residents of the Town of Peacham paid less than 2% of the District budget in 2003, based on hauling fees and surcharge.

We are looking forward to a full slate of events during 2004. A household hazardous waste collection is scheduled for Tuesday, July 20 from 4 pm to 8 pm at the Peacham transfer station. The hazardous waste depot will be open from June 1 to October 1 by appointment. Clothing drop and swaps are scheduled for April 9 - 10 and September 10 - 11 at the Fenton Chester arena in Lyndonville – these events have grown in popularity over the last two years, and we now regularly send 2/3 of the clothing collected back into the community for reuse!

Please give us a call at 626-3532 or (800) 734-4602 with any questions, comments, or waste management issues that you have. We can also be reached by e-mail at [progmgr@nekwmd.org](mailto:progmgr@nekwmd.org) or on the web at [www.nekwmd.org](http://www.nekwmd.org).

Thank you and happy recycling!

**MICHAEL H. BERGERON**  
**SHERIFF**  
**CALEDONIA COUNTY SHERIFF'S DEPARTMENT**

1126 MAIN STREET SUITE 2  
ST. JOHNSBURY, VT. 05819  
802-748-6666 FAX 802-748-1684  
E-MAIL: [calcoso@sas.state.vt.us](mailto:calcoso@sas.state.vt.us)

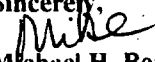
***ANNUAL REPORT***

( For 2003 )

Another year has passed and the Sheriff's Department is running smoothly due to the excellent staff that I enjoy. We were able to add a 2004 Chevy Impala this past year to our fleet. We currently have a transport van, four Impala's, one Ford Crown Vic, which are all marked units, and an older Chevy Caprice that we use to serve civil process. We continue to do town patrols and we feel that the towns that we patrol are a safer place to drive in because of our presence. The sheriff's department has seventeen Law Enforcement Officers, one civil process server, and two clerical staff. The dept. serves between 100 and 150 pieces of civil process a month. We daily do security for the courthouse and the hearings that go on there. We also transport prisoners from the Correctional Center here in St. Johnsbury all over the state daily. We have contracts with Mental Health and SRS to do transports for both of these agencies at all times of the night and day. We are presently doing snowmobile patrols in the county and answer snowmobile related complaints.

Through grants from Homeland Security, we were able to replace all our vehicle radios with dual band radios. This now allows us to communicate with all the different emergency agencies that may respond to any given situation. We have recently upgraded our base radio to the same standards as well. We are also now on a statewide computer based system (CAD, computer aided dispatch) that shares information with many of the other Law Enforcement Agencies in the state. This will greatly enhance the ability of our office staff to retrieve, document, and share information with other Law Enforcement Agencies. With the help of my dedicated staff, we continue to make the Sheriff's Department a 21<sup>st</sup> century agency.

This past fall we held snowmobile education courses so that young people could get a certificate to drive a snow machine. Deputy Dean Shatney was the instructor for those classes. We also had our bicycle safety day and helmet give away in Lyndonville for the Lyndon area young people. Deputy W. Bruce Pratt is our child safety seat technician and seat belt enforcement officer. He has been busy educating the public to the new laws that have just come into effect since January 1, 2004. We also have a deputy that completed the brand new and updated DARE training. Training that we have not been able to offer for a few years now. Deputy James Courchesne will be teaching at Millers Run School and maybe an after school program for Lyndon. We are supportive of our young people and feel that the vast majorities constantly do the right thing. Please call if you think the Sheriff's Dept. can be of some assistance to you.

Sincerely,  
  
Michael H. Bergeron  
Sheriff

## Danville Rescue Squad, Inc.

For many years the members of the Rescue Squad have written articles for the Town Report, sharing with the community the types and number of calls we respond to. We have repeatedly expressed our pride in the services we provide, as well as our pride in being able to do it with minimal support from town funds. We have relied mainly on donations and fundraising and never having to send a bill. After a hard look at where Emergency Medical Services are in the realm of today's society, this year we find it necessary to make a change in the way we do business.

When you call for help, you'll still receive the same care you have always received in the past. Our changes must be made in the way we finance our operations. During the past year, our number of responses to Peacham have increased to approximately 50 and include a wide range of medical and trauma calls.

The Town of Peacham has in the past appropriated \$1,000.00 to the Rescue squad toward its operating expenses. This year we are requesting a **one time increase** to \$5,000 to assist in increased expenses due to the transition into our new facility.

### New Headquarters:

The building is scheduled for completion in June. Construction is going well with no major deviations from the original plans. Unfortunately, due to the delay in beginning construction, the price of building supplies increased dramatically, forcing us over budget. The squad has put approximately \$82,000 toward the project from money set aside in the past. Recent fundraising and donations totaled \$29,000. This leaves us with a total of \$51,400 which we have included in our request to the Town of Danville.

### Operating Budget (Building):

The operating budget for the new building is a bit of a challenge, as we have no baseline to start. Projected figures have been gathered and assessed. The proposed budget for maintaining the new facility is approximately \$13,130.00.

### Operating Budget (Services):

The Squad has for many years prepared a operations budget. To follow is the anticipated expenses for 2004:

Supplies	\$ 1,800.00	Maintenance (General)	100.00
Equipment	3,000.00	Uniforms	1,000.00
Mobile Telephone	675.00	Training	1,500.00
Clerical	750.00	Oxygen	500.00
Postage	200.00	Legal	250.00
Communications	2,000.00	Transport	250.00
Maintenance (Amb)	3,000.00	Misc.	3,000.00
		<b>Total</b>	<b>\$18,025.00</b>

Because we do not charge for our services and have no specific income it is difficult to project just how much we will receive from year to year. Our total income for 2003 was approximately \$15,800.00.

Unfortunately, changes are hard to accept, and in this case not only for the townspeople, but also for the members of the squad. We are committed to continue to provide a high standard of care to those in the community and appreciate the community's support for this request. Remember, as always, **WE WOULD RATHER BE CALLED AND NOT NEEDED, THAN NEEDED AND NOT CALLED.**

The Members of Danville Rescue, Inc.

**WARNING FOR THE ANNUAL SCHOOL DISTRICT MEETING  
OF THE TOWN OF PEACHAM  
TO BE HELD ON MARCH 2, 2004**

The legal voters of the town of Peacham are hereby warned to meet in the Peacham Town Hall in Peacham on Tuesday, March 2, 2004 at 10:00 AM to transact the following business:

**ARTICLE 1** To elect a Moderator to conduct and govern the meeting.

**ARTICLE 2** To have the Auditors read a report on the Fiscal Year ending June 30, 2003 school business and see if the School District will accept the School Directors' report as audited.

**ARTICLE 3** To elect a School District Clerk/Treasurer.

**ARTICLE 4** To elect a School Director for a term of three years.

**ARTICLE 5** To hear a Report of the Board.

**ARTICLE 6** Shall the school district vote to adopt an expenditure budget as presented for the school year ending June 30, 2005 including the use of funds from the bus reserve and an appropriation of a sum of money for the support of schools with provisions for current expenses, capital improvements, a deficit if any, and for other lawful purposes?

**ARTICLE 7** To see if the school district will authorize its Board of Directors to borrow money to pay its lawful debts, and expenses for the fiscal year which ends June 30, 2004 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes.

**ARTICLE 8** To transact any other non-binding business that may legally come before the meeting.

Dated at Peacham this 26<sup>th</sup> day of January, 2004.

Peacham School Directors

Samuel Kempton, Chair

Susan Greenleaf, Vice-Chair

Jeremy White, Clerk

  
Attest: Christina Fearon, Town Clerk and Treasurer

## **Report of the 2003 School District Meeting**

The legal voters of the Peacham School District met March 4, 2003 at the Peacham Town Hall at 2 PM. Les Morrison called the meeting to order and then turned it over to Kathy Schauer for Article 1. Kathy opened nominations for a moderator. Win Browne nominated Leslie Morrison for moderator with a second by Thelma White. Don Davis moved nominations close, seconded by Tom Joyce. Motion to close nominations passed. Motion for Leslie Morrison for moderator passed by voice vote.

### **Article 2**

The moderator asked for a report from the auditors. Karen Joyce presented the report. Fred McKnight made a motion to accept the report, seconded by Diana Senturia. Motion passed by voice vote.

### **Article 3**

The moderator opened nominations for school clerk/treasurer. Don Davis nominated Tina Fearon, seconded by Wendy Morgan. Discussion followed on a concern about conflict of interest for the remainder of the school year while Tina continues on staff at the Peacham School. Jane Woodhouse moved an amendment to state the town believes there is no conflict of interest if the school district hires Tina as treasurer, seconded by Sue Kiley. The amendment passed by voice vote. The moderator asked for a voice vote on the nomination which passed. Morrison declared Tina Fearon the new school clerk/treasurer.

Article 4. Morrison opened nominations for school director for a term of three years. Tim McKay nominated Jeremy White, second by Marilyn Magnus. Barbara Gray nominated Cher Smith, second by Richard Lowrey. Neil Monteith nominated Tom Joyce. Tom declined to run. Neil Monteith nominated Christine Hunt. Christine declined to run. Neil Monteith nominated Marcy Roy. Marcy also declined to run. Don Davis moved nominations cease, with a second by Ray Morton. Vote by paper ballot. Jeremy White received 132 votes, Cher Smith received 88. Morrison declared Jeremy White the new school director for a term of three years.

Article 5, school board report, opened by the moderator. Richard Lowrey interjected a motion to adjourn the meeting to May 31 at 7:00 PM, with a second by Mike Sabourin. Naves prevailed in a voice vote. A paper ballot was called for by seven people. Results yes – 68, no – 156, motion failed.

The moderator asked Judy Chypre to present her proposed amendment to page 75 of the 2002 School Board Report. Judy offered a motion to amend page 75, #3, first sentence which states: "The committee recommend not adding a 7<sup>th</sup> and 8<sup>th</sup> grade to the Peacham School unless critical to keeping the school open." Be replaced with the opening page 1 words verbatim from the last approved school committee report: page 1, lines 6-9 re: recommendation, We (the committee)"have deliberately not made a recommendation 'for' or 'against' because we respect the different points of view regarding the addition of grades seven and eight to the Peacham School." and page 1: lines 14-18: re: cost "Lacking specific information concerning program staffing and enrollment, we were unable to accurately project costs. Therefore we listed items that impact the budget rather than specific dollar amounts." Motion was seconded by Anne Gallagher. The motion passed by voice vote.

The moderator then asked the school report be given by Anne Gallagher with no discussion until the presentation was completed. Win Browne moved the report be accepted as amended on page 70 with a second by Thelma White. Passed on a voice vote.

Article 6. Don Davis made a motion to accept an expenditure budget in the amount of \$1,347,307 as warned, seconded by Win Browne. Motion was offered by Ron Chrisman to amend the original motion to accept the total budget as presented based on revenues and spending but if federal, state or other outside funding is increased then local revenues are to be reduced on a dollar for dollar basis. Discussion followed. Dick Browne moved to end discussion, seconded by Nicholas Commerci. Passed on a voice vote.

Vote on the amendment by paper ballot was yes - 90, no - 116 votes. Amendment failed. Discussion followed on the motion. Don Davis called the question, seconded by Phyllis Randall. Vote by paper ballot was yes- 113, no - 94. Motion passed.

Article 7. Jan Eastman moved the article with a second by Diana Senturia. Motion passed on a voice vote.

Charlie Browne moved to adjourn the meeting, second by Kathy Corcoran. Morrison asked if Charlie wanted to continue the meeting at a later date and time to act on the remaining articles. Charlie stated his intent was to adjourn this meeting with no further discussion or action on the remaining articles as the substance of the petitioned article had already been discussed at great length in the town meeting. Motion passed on a voice vote.

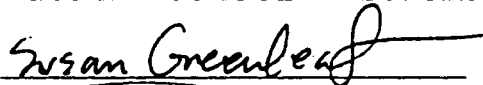
Les Morrison asked for a moment to thank Anne Gallagher for her years of service to the community. She received a standing ovation.

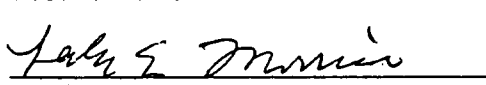
The School District meeting was adjourned about 5 PM.

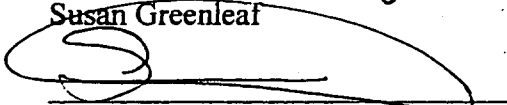
The foregoing is approved and attested to by:

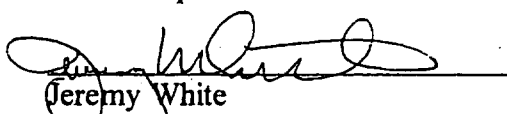
PEACHAM SCHOOL DIRECTORS

MODERATOR


  
Susan Greenleaf

  
Leslie Morrison

  
Sam Kempton

  
Jeremy White

Attest

  
Jean Dedam, assistant clerk



## Auditors' Report

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We have examined the accounts and records of the Peacham School District for year ending June 30, 2003. To the best of our knowledge we find the Peacham School District financial records to be accurate.

Although the records are in general good order, the signed warrants for checks written in August 2002 are missing. The current book keeper, the former book keeper (who worked in August 2002), the School Treasurer and the School Board Chair were all asked if they knew where the missing warrants could be found. However, the warrants were not located.

We recommended that the School Board and the School Treasurer keep copies of all signed warrants.

In addition, several reports requested by voters, and previously included in the Town Report are not included this year.

These are as follows: Average Daily Membership, Balance Sheets, and Demographic Information. Also, the Employee Compensation report does not include benefits and professional development costs.

This information was requested from CCSU by the auditors and the School Board Chair, but the information was not provided. The auditors also requested the information from the school principal, but the information was not available through the school.

Lori Craig  
Christine Hunt  
Karen Joyce  
Auditors

TOWN OF . . .  
**PEACHAM**  
**VERMONT**



ALUMNI HOUSE OF PEACHAM ACADEMY

## ANNUAL 1955 REPORT

# Peacham School District

## Proposed Budget

Function:	Revenue	Actual FYE June 30, 2003	Budget FYE June 30, 2004	Projected FYE June 30, 2004	Budget FYE June 30, 2005	Budget Incrs/(Decrs)	Percent Incrs-/Decrs
Local	Title						
	Net Property Taxes	374,167	373,773	373,773	1,230,463	856,690	229.20%
	Interest	20,207	1,000	18,000	12,000	11,000	1100.00%
	Total	394,374	374,773	391,773	1,242,463	867,690	
State	Education Fund Payments	760,761	834,826	834,826	12,189	(822,637)	-98.54%
	Small Schools Grant	91,839	52,413	52,413	47,172	(5,241)	-10.00%
	Transportation aid	23,242	21,333	21,333	10,667	(10,667)	-50.00%
	Capital Debt Service Aid	2,315	1,227	1,227	1,227	0	0.00%
	Mainstream Grant	38,981	39,393	39,393	37,997	(1,396)	-3.54%
	Intensive SE Reimbursement	10,413	3,348	3,400	34,842	31,494	940.68%
	Essential Early Education	4,390	4,794	4,794	4,419	(375)	-7.82%
	State Placed Reimbursement	1,670	0	0	0	0	NM
	Total	933,611	957,334	957,386	148,512	(808,822)	-84.49%
Other	U S History Grant	4,427	5,000	6,000	5,000	0	0.00%
	Transfers/Gifts	6,811	0	0	0	0	NM
	Transfer From Bus Fund	0	0	20,000	29,000	29,000	NM
	Total	11,238	5,000	26,000	34,000	29,000	580.00%
	Totals	1,339,223	1,337,107	1,375,159	1,424,975	87,868	6.57%

As of: 26-Jan-04  
Version 4.0

NM=Not Meaningful

# Peacham School District

## Proposed Budget

Function:	Summary	Actual FYE June 30, 2003	Budget FYE June 30, 2004	Projected FYE June 30, 2004	Budget FYE June 30, 2005	Budget Incrs/(Decreases)	Percent Incrs/(Decreases)
Function	Title						
1000	Instruction	940,698	944,549	944,518	979,339	34,790	3.68%
1200	Special Education	79,277	75,728	76,105	78,101	2,373	3.13%
2100	Student Support	13,221	15,261	50,265	48,929	33,668	220.61%
2120	Guidance	9,156	4,471	6,717	7,030	2,559	57.23%
2130	Nurse	4,355	4,454	4,589	4,585	131	2.93%
2150	Speech	4,220	4,005	1,500	2,000	(2,005)	-50.06%
2222	Library	13,047	15,011	14,606	15,269	258	1.72%
2230	Technology	15,137	17,332	17,400	18,000	668	3.85%
2240	Professional Development	12,057	13,265	13,000	15,683	2,418	18.22%
2300	School Board	43,623	52,534	47,340	56,163	3,629	6.91%
2410	Principal's Office	51,040	50,419	48,512	49,086	(1,333)	-2.64%
2520	Fiscal Services	16,416	20,450	33,581	35,300	14,850	72.62%
2600	Plant Operation	56,247	55,338	63,948	61,979	6,641	12.00%
2700	Transportation	51,796	29,955	28,500	30,000	45	0.15%
5000	Debt Service	46,802	29,335	24,267	23,511	(5,824)	-19.85%
	Totals	1,357,092	1,332,107	1,374,850	1,424,975	92,868	6.97%
	Revenues	1,339,223	1,337,107	1,375,159	1,424,975	87,868	
	Surplus/(Deficit)	(17,869)	5,000	309	0	(5,000)	

As of: 26-Jan-04

Version 4.0

Negotiations not complete and the outcome could affect the budget for next fiscal year.

# Peacham School District

## Proposed Budget

Function: Instruction					
Obj Code	Title	Actual FYE June 30, 2003	Budget FYE June 30, 2004	Projected FYE June 30, 2004	Budget FYE June 30, 2005
100	Salaries and Wages	226,716	153,635	162,909	163,535
200	Benefits	53,843	36,813	45,113	48,305
300	Professional Services	15,438	15,338	15,338	15,500
400	Repair & Maintenance	1,510	0	3,152	3,200
500	Purchased Services	631,304	725,563	706,006	735,799
600	Supplies	10,054	13,200	12,000	13,000
700	Equipment	1,577	0	0	0
800	Other	257	0	0	0
900	Transfers	0	0	0	0
Totals		940,698	944,549	944,518	979,339
					34,790
					3.68%

Function: Special Education					
Obj Code	Title	Actual FYE June 30, 2003	Budget FYE June 30, 2004	Projected FYE June 30, 2004	Budget FYE June 30, 2005
100	Salaries and Wages	47,656	47,072	45,949	42,305
200	Benefits	9,258	12,226	12,305	12,746
300	Professional Services	2,337	3,180	2,750	5,150
400	Repair & Maintenance	0	0		0
500	Purchased Services	19,329	11,750	13,300	16,900
600	Supplies	697	1,500	1,800	1,000
700	Equipment	0	0	0	0
800	Other	0	0	0	0
900	Transfers	0	0	0	0
Totals		79,277	75,728	76,105	78,101
					2,373
					3.13%

Function: Student Support					
Obj Code	Title	Actual FYE June 30, 2003	Budget FYE June 30, 2004	Projected FYE June 30, 2004	Budget FYE June 30, 2005
100	Salaries and Wages	4,713	4,854	33,330	28,401
200	Benefits	389	429	6,885	2,578
300	Professional Services	2,100	2,000	2,000	2,100
400	Repair & Maintenance	0	0	0	0
500	Purchased Services	6,020	7,728	7,800	15,600
600	Supplies	0	250	250	250
700	Equipment	0	0	0	0
800	Other	0	0	0	0
900	Transfers	0	0	0	0
					7,872
					101.86%
					0.00%
					NM
					NM
					NM
					NM

# Peacham School District

## Proposed Budget

Function:	Guidance	Actual FYE June 30, 2003	Budget FYE June 30, 2004	Projected FYE June 30, 2004	Budget FYE June 30, 2005	Budget Incrs/(Decrease)	Percent Incrs/(Decrease)
Obj Code	Title						
100	Salaries and Wages	8,470	3,828	5,888	6,173	2,345	61.27%
200	Benefits	686	343	529	556	213	62.20%
300	Professional Services	0	0	0	0	0	NM
400	Repair & Maintenance	0	0	0	0	0	NM
500	Purchased Services	0	0	0	0	0	NM
600	Supplies	0	300	300	300	0	0.00%
700	Equipment	0	0	0	0	0	NM
800	Other	0	0	0	0	0	NM
900	Transfers	0	0	0	0	0	NM
	Totals	9,156	4,471	6,717	7,030	2,559	57.23%
Function:	Nurse						
Obj Code	Title						
100	Salaries and Wages	3,747	3,859	3,904	3,898	39	1.02%
200	Benefits	309	345	435	436	91	26.44%
300	Professional Services	0	0	0	0	0	NM
400	Repair & Maintenance	0	0	0	0	0	NM
500	Purchased Services	0	0	0	0	0	NM
600	Supplies	300	250	250	250	0	0.00%
700	Equipment	0	0	0	0	0	NM
800	Other	0	0	0	0	0	NM
900	Transfers	0	0	0	0	0	NM
	Totals	4,355	4,454	4,589	4,585	131	2.93%
Function:	Speech						
Obj Code	Title						
100	Salaries and Wages	3,567	3,674	0	0	(3,674)	NM
200	Benefits	273	331	0	0	(331)	NM
300	Professional Services	380	0	1,500	2,000	2,000	NM
400	Repair & Maintenance	0	0	0	0	0	NM
500	Purchased Services	0	0	0	0	0	NM
600	Supplies	0	0	0	0	0	NM
700	Equipment	0	0	0	0	0	NM
800	Other	0	0	0	0	0	NM
900	Transfers	0	0	0	0	0	NM
	Totals	4,220	4,005	1,500	2,000	(2,000)	-50.06%

Proposed Budget

Function: Library		Proposed Budget					Percent Incrs./Decreases
Obj Code	Title	Actual FYE June 30, 2003	Budget FYE June 30, 2004	Projected FYE June 30, 2004	Budget FYE June 30, 2005	Budget Incrs./Decreases	
100	Salaries and Wages	7,854	8,089	8,358	8,546	457	5.65%
200	Benefits	1,783	2,363	1,688	2,724	361	15.26%
300	Professional Services	0	0	0	0	0	NM
400	Repair & Maintenance	0	0	0	0	0	NM
500	Purchased Services	3,410	3,900	3,900	4,000	100	2.56%
600	Supplies	0	659	660	0	(659)	NM
700	Equipment	0	0	0	0	0	NM
800	Other	0	0	0	0	0	NM
900	Transfers	0	0	0	0	0	NM
Totals		13,047	15,011	14,606	15,269	258	1.72%

Function: Technology		Proposed Budget					Percent Incrs./Decreases
Obj Code	Title	Actual FYE June 30, 2003	Budget FYE June 30, 2004	Projected FYE June 30, 2004	Budget FYE June 30, 2005	Budget Incrs./Decreases	
100	Salaries and Wages	0	0	0	0	0	NM
200	Benefits	0	0	0	0	0	NM
300	Professional Services	11,678	12,500	12,500	13,000	500	4.00%
400	Repair & Maintenance	0	1,000	1,000	1,000	0	0.00%
500	Purchased Services	68	0	0	0	0	NM
600	Supplies	2,243	2,432	2,500	2,500	68	2.80%
700	Equipment	1,148	1,400	1,400	1,500	100	7.14%
800	Other	0	0	0	0	0	NM
900	Transfers	0	0	0	0	0	NM
Totals		15,137	17,332	17,400	18,000	668	3.85%

Function: Professional Development		Proposed Budget					Percent Incrs./Decreases
Obj Code	Title	Actual FYE June 30, 2003	Budget FYE June 30, 2004	Projected FYE June 30, 2004	Budget FYE June 30, 2005	Budget Incrs./Decreases	
100	Salaries and Wages	0	0	0	0	0	NM
200	Benefits	12,057	13,265	13,000	15,683	2,418	18.22%
300	Professional Services	0	0	0	0	0	NM
400	Repair & Maintenance	0	0	0	0	0	NM
500	Purchased Services	0	0	0	0	0	NM
600	Supplies	0	0	0	0	0	NM
700	Equipment	0	0	0	0	0	NM
800	Other	0	0	0	0	0	NM
900	Transfers	0	0	0	0	0	NM
Totals		12,057	13,265	13,000	15,683	2,418	18.22%

# Peacham School District

## Proposed Budget

Function:	School Board								
Obj Code	Title	Actual FYE June 30, 2003	Budget FYE June 30, 2004	Projected FYE June 30, 2004	Budget FYE June 30, 2005	Budget Incrs/(Decrease)	Percent Incrs/(Decrease)		
100	Salaries and Wages	600	600	600	600	0	0.00%		
200	Benefits	139	51	49	49	(2)	-4.31%		
300	Professional Services	24,845	26,352	26,352	33,500	7,148	27.13%		
400	Repair & Maintenance	0	0	0	0	0	NM		
500	Purchased Services	1,881	5,300	2,000	2,400	(2,300)	-54.72%		
600	Supplies	1,635	2,000	2,000	2,000	0	0.00%		
700	Equipment	0	0	0	0	0	NM		
800	Other	1,050	1,050	1,050	1,200	150	14.29%		
900	Hot Lunch Program Transfers	13,474	17,181	15,290	16,414	(1,67)	-4.47%		
	Totals	43,623	52,534	47,340	56,163	3,629	6.91%		

Function:	Principal's Office						
Obj Code	Title	Actual FYE June 30, 2003	Budget FYE June 30, 2004	Projected FYE June 30, 2004	Budget FYE June 30, 2005	Budget Incrs/(Decrease)	Percent Incrs/(Decrease)
100	Salaries and Wages	41,823	41,214	41,218	41,805	591	1.43%
200	Benefits	5,633	5,425	3,564	3,631	(1,794)	-33.06%
300	Professional Services	2,829	2,580	2,580	2,600	20	0.78%
400	Repair & Maintenance	0	0	0	0	0	NM
500	Purchased Services	476	350	500	400	50	14.29%
600	Supplies	175	600	400	400	(214)	-33.33%
700	Equipment	0	0	0	0	0	NM
800	Other	104	250	250	250	0	0.00%
900	Transfers	0	0	0	0	0	NM
	Totals	51,040	50,419	48,512	49,086	(1,333)	-2.64%

Function:	Fiscal Services						
Obj Code	Title	Actual FYE June 30, 2003	Budget FYE June 30, 2004	Projected FYE June 30, 2004	Budget FYE June 30, 2005	Budget Incrs/(Decrease)	Percent Incrs/(Decrease)
100	Salaries and Wages	0	0	0	0	0	NM
200	Benefits	27	0	0	0	0	NM
300	Professional Services	15,514	15,450	15,450	15,500	50	0.32%
400	Repair & Maintenance	48	0	0	0	0	NM
500	Purchased Services	20	0	0	0	0	NM
600	Supplies	393	0	0	0	0	NM
700	Equipment	0	0	0	0	0	NM
800	Other	414	5,000	18,131	19,800	14,800	296.00%
900	Transfers	0	0	0	0	0	NM
	Totals	16,416	20,450	33,581	35,300	14,850	72.62%

# **Peacham School District**

## Proposed Budget

Function:	Plant Operation								
Obj Code	Title	Actual FYE June 30, 2003	Budget FYE June 30, 2004	Projected FYE June 30, 2004	Budget FYE June 30, 2005	Budget Incrs/(Decreases)	Percent Incrs/(Decreases)		
100	Salaries and Wages	21,554	21,955	21,316	21,316	(639)	-2.91%		
200	Benefits	457	2,850	10,482	1,888	(962)	-33.74%		
300	Professional Services	410	350	400	425	75	21.43%		
400	Repair & Maintenance	6,634	3,533	4,500	9,250	5,717	161.82%		
500	Purchased Services	8,027	7,800	8,000	7,700	(100)	-1.28%		
600	Supplies	18,930	18,600	19,000	19,250	650	3.49%		
700	Equipment	234	250	250	1,450	1,200	480.00%		
800	Other	0	0	0	700	700	NM		
900	Transfers	0	0	0	0	0	NM		
	Totals	<u>56,247</u>	<u>55,338</u>	<u>63,948</u>	<u>61,979</u>	<u>6,641</u>	<u>12.00%</u>		

Function:	Transportation								
Obj Code	Title	Actual FYE June 30, 2003	Budget FYE June 30, 2004	Projected FYE June 30, 2004	Budget FYE June 30, 2005	Budget Incrs/(Decreases)	Percent Incrs/(Decreases)		
100	Salaries and Wages	0	1,485	0	0	(1,485)	NM		
200	Benefits	0	120	0	0	(120)	NM		
300	Professional Services	0	0	0	0	0	NM		
400	Repair & Maintenance	0	0	0	0	0	NM		
500	Purchased Services	51,796	28,350	28,500	30,000	1,650	5.82%		
600	Supplies	0	0	0	0	0	NM		
700	Equipment	0	0	0	0	0	NM		
800	Other	0	0	0	0	0	NM		
900	Transfers	0	0	0	0	0	NM		
	Totals	<u>51,796</u>	<u>29,955</u>	<u>28,500</u>	<u>30,000</u>	<u>45</u>	<u>0.15%</u>		



# Peacham School District

## Proposed Budget

Function: Debt Service

Obj Code	Title	Actual FYE June 30, 2003	Budget FYE June 30, 2004	Projected FYE June 30, 2004	Budget FYE June 30, 2005	Budget Incrs/(Decre)s	Percent Incrs/(Decre)s
100	Salaries and Wages	0	0	0	0	0	NM
200	Benefits	0	0	0	0	0	NM
300	Professional Services	0	0	0	0	0	NM
400	Repair & Maintenance	0	0	0	0	0	NM
500	Purchased Services	0	0	0	0	0	NM
600	Supplies	0	0	0	0	0	NM
700	Equipment	0	0	0	0	0	NM
800	Other	40,802	23,335	18,267	17,511	(5,824)	-24.96%
900	Transfers-Roof Replacement Fund	6,000	6,000	6,000	6,000	0	0.00%
	Totals	46,802	29,335	24,267	23,511	(5,824)	-19.85%

Function: Hot Lunch Fund

Obj Code	Title	Actual FYE June 30, 2003	Budget FYE June 30, 2004	Projected FYE June 30, 2004	Budget FYE June 30, 2005	Budget Incrs/(Decre)s	Percent Incrs/(Decre)s
1000	Local Revenues	9,658	10,000	9,700	9,800	(200)	-2.00%
3000	State Revenues	639	0	500	250	250	NM
4000	Federal Revenues	4,549	5,200	4,600	4,700	(500)	-9.62%
	Totals	14,846	15,200	14,800	14,750	450	-2.96%
100	Salaries and Wages	14,746	18,278	17,280	17,280	(998)	-5.46%
200	Benefits	1,643	2,343	2,795	2,884	541	23.08%
300	Professional Services	0	0	0	0	0	NM
400	Repair & Maintenance	3,356	300	250	300	0	0.00%
500	Purchased Services	512	0	165	200	200	NM
600	Supplies	8,062	11,460	9,500	10,400	(1,060)	-9.25%
700	Equipment	0	0	100	100	100	NM
800	Other	0	0	0	0	0	NM
900	Transfers	0	0	0	0	0	NM
	Totals	28,319	32,381	30,090	31,164	(1,217)	-3.76%
	Surplus/(Deficit)	(13,474)	(17,181)	(15,290)	(16,414)		

## PRELIMINARY

## Three Prior Years Comparisons

ESTIMATES  
ONLYDistrict: **Peacham**  
County: **Caledonia**LEA: **151**  
S.U.: **Caledonia Central**

## Expenditures

	FY2002	FY2003	FY2004	FY2005	
<b>Budget</b> (local budget approved in prior years)	1,277,353	1,327,498	1,347,307	1,424,975	1.
82% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005	not applicable	not applicable	not applicable	not applicable	2.
S.U. assessment (included in local budget)	48,159	48,913	58,820	58,100	3.
Deficit (if included in local budget)	-	-	-	not applicable	4.
+ Block grant paid by State to tech center in prior years	-	-	-	-	5.
+ 1. Separately warned article passed at town meeting	-	-	-	-	6.
+ 2. Separately warned article passed at town meeting	-	-	-	-	7.
+ 3. Separately warned article passed at town meeting	-	-	-	-	8.
- Act 144 Expenditures, (excluded from "Education Spending")	-	-	-	-	9.
<b>Act 68 local adopted budget</b>	<b>1,277,353</b>	<b>1,327,498</b>	<b>1,347,307</b>	<b>1,424,975</b>	<b>10.</b>
+ Union school or joint school district assessment	-	-	-	-	11.
+ Deficit if not included in budget or revenues	-	-	-	-	12.
+ Special programs expenditures (if not included in local budget)	-	-	-	14,800	13.
<b>Gross Act 68 Budget</b>	<b>1,277,353</b>	<b>1,327,498</b>	<b>1,347,307</b>	<b>1,439,775</b>	<b>14.</b>
Act 144 expenditures (if any - excluded from "Education Spending")	-	-	-	-	15.

## Revenues

+ Local revenues (categorical grants, donations, tuitions, surplus, etc., including Act 144 revenues)	223,740	190,255	137,481	181,097	16.
+ Capital debt aid	2,153	2,315	1,227	1,227	17.
+ Special program revenues (if not included in local budget)	-	-	-	14,800	18.
- Deficit if not included in budget or expenditures	-	-	-	-	19.
- Act 144 revenues	225,893	192,570	138,708	197,124	20.
<b>Total revenues</b>	<b>225,893</b>	<b>192,570</b>	<b>138,708</b>	<b>197,124</b>	<b>21.</b>
- Fund raising (if any)	-	-	-	-	22.
<b>Adjusted local revenues</b>	<b>225,893</b>	<b>192,570</b>	<b>138,708</b>	<b>197,124</b>	<b>23.</b>

<b>Education Spending</b> (Act 68 definition)	<b>1,051,460</b>	<b>1,134,928</b>	<b>1,208,599</b>	<b>1,242,651</b>	<b>24.</b>
Equalized Pupils	141.45	136.68	133.11	128.45	25.
<b>Education Spending per Equalized Pupil</b>	<b>7,433</b>	<b>8,304</b>	<b>9,080</b>	<b>9,674</b>	<b>26.</b>
Excess Spending per Equalized Pupil (if any)	not applicable	not applicable	not applicable	not applicable	27.
Per pupil figure used for calculating District Adjustment	not applicable	not applicable	not applicable	9,674	28.
<b>District spending adjustment</b> (minimum of 100%) (\$9,674 / \$6,800)	not applicable	not applicable	not applicable	142.265%	29.
<b>Anticipated homestead tax rate, equalized</b> (142.265% x \$1.10)	not applicable	not applicable	not applicable	\$1.565	30.
<b>Household Income Percentage for income sensitivity</b> (142.265% x 2.0%)	not applicable	not applicable	not applicable	2.85%	31.

## School Board Report - January 2004

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The past year was marked by change and contention. At school, the staff adjusted to new classroom configurations and the loss of dedicated team members following the budget cuts approved last year. In the board room, meetings were dominated by individuals expressing distrust of the board or disagreement with board actions. The environment remains challenging for public schools; the Stevens School added 5<sup>th</sup> grade this year, regional private and parochial schools accepting elementary school students continue to multiply, and home schooling remains a popular option.

Five teachers did not come back this year. Primarily due to budget cuts we lost Tina Fearon (Kindergarten), Cathy Browne (Title & Extension), Alice Merrill (Art), Carol Rossi (Guidance), and Joy Brillhart (French). Tina and Cathy lost their jobs as a direct result of our budget cuts. Other staff chose to take positions elsewhere due to reductions in their contracts. Liane Bhrem now teaches art and Diana Webster provides guidance. An innovative French program is provided by volunteers working with the teachers.

Our reconfigured school, reduced from five classrooms to three, has been operating smoothly this year. Our three classrooms consist of: a K/1/2 of 19 students with Sarah Parker, a 3/4 class of 16 students with Janice Brisco, and a 5/6 classroom of 11 with Kathy Renfrew. Additionally our Pre-school of 9 students meets with Ingrid Reade.

The three grade level combination of K/1/2 and the large number of young students is a concern for us. While Sarah Parker is doing an exemplary job of working with the children, this span of ages, developmental levels and total number is not ideal. The school board considers the past combinations of a separate kindergarten of 6 to 8 students and a combined 1/2 classroom of 12-15 students to be optimal. Should enrollment increase in the future, the addition of a separate Kindergarten program would be a priority.

The public's right to participate was a common theme at board meetings. The board, in an effort to maintain control of their meeting agenda, carefully followed Robert's Rules and set specific guidelines for public participation based on the recommendation of the Secretary of State. Early in the year our board and staff found ourselves overwhelmed by private requests for information, board documents, and legal interpretations. As a result, the board's obligation to provide information at the request of members of the public became another time-consuming topic. The presence of Cable Channel 7 Kingdom Access Television at most of our meetings starting in September appears to have moderated the tone of public participation.

The board participated with the Barnet, Danville, and Walden boards in a six-month process culminating in the hiring of a new Superintendent, Dr. John Bacon, who will start July 1. The four boards comprising the Supervisory Union worked together to articulate common goals, to develop a new job description for the Superintendent, and to carry out a comprehensive search for a superintendent. Barnet board member Bill Marshall

volunteered many hours of his time to coordinate the search process, and retired Superintendent William Crocoll from North Ferrisburg volunteered his consulting services to help the CCSU board develop a vision statement and new Superintendent's job description.

Our student count remains steady at 46 in grades K-6, and projections indicate it will continue in that range or higher. We budgeted for 79 grade 7-12 tuition students this year. The board maintained the status quo for the elementary school budget except for the expense reduction in the French program. Health Insurance rates are up again this year, and the board is still negotiating contracts with the teachers and support staff.

Currently we are working to understand the effects of Act 68 approved last year to modify Act 60, while the legislature works on H540 which would change Act 68. In general it appears that tax rates will be lower for a few years, but actual savings will be moderated by increases in the grand list.

Respectfully Submitted,

The Peacham School Board  
Sam Kempton - Chair  
Susan Greenleaf - Vice Chair  
Jeremy White - Secretary

# VERMONT MUNICIPAL BOND BANK

## 1993 SERIES 1 BONDS

### PEACHAM TSD BORROWER LOAN OBLIGATION DEBT SERVICE SCHEDULE

Date	Principal	Loan Coupon	Loan Interest	Service	Debt Annual
12/1/93.....			5,458.78	5,458.78	5,458.78
6/1/94.....			7,224.85	7,224.85	
12/1/94.....	15,000.00	2.991	7,224.85	22,224.85	29,449.70
6/1/95.....			7,000.53	7,000.53	
12/1/95.....	15,000.00	3.641	7,000.53	22,000.53	29,001.05
6/1/96.....			6,727.45	6,727.45	
12/1/96.....	15,000.00	3.991	6,727.45	21,727.45	28,454.90
6/1/97.....			6,428.13	6,428.13	
12/1/97.....	15,000.00	4.241	6,428.13	21,428.13	27,856.25
6/1/98.....			6,110.05	6,110.65	
12/1/98.....	15,000.00	4.441	6,110.05	21,110.05	27,220.10
6/1/99.....			5,776.98	5,776.98	
12/1/99.....	15,000.00	4.591	5,776.98	20,776.98	26,553.95
6/1/00.....			5,432.65	5,432.65	
12/1/00.....	15,000.00	4.691	5,432.65	20,432.65	25,865.30
6/1/01.....			5,080.83	5,080.83	
12/1/01.....	15,000.00	4.791	5,080.83	20,080.83	25,161.65
6/1/02.....			4,721.50	4,721.50	
12/1/02.....	15,000.00	4.891	4,721.50	19,721.50	24,443.00
6/1/03.....			4,354.68	4,354.68	
12/1/03.....	15,000.00	4.991	4,354.68	19,354.68	23,709.35
6/1/04.....			3,980.35	3,980.35	
12/1/04.....	15,000.00	5.091	3,980.35	18,980.35	22,960.70
6/1/05.....			3,598.53	3,598.53	
12/1/05.....	15,000.00	5.191	3,598.53	18,598.53	22,197.05
6/1/06.....			3,209.20	3,209.20	
12/1/06.....	15,000.00	5.291	3,209.20	18,209.20	21,418.40
6/1/07.....			2,812.38	2,812.38	
12/1/07.....	15,000.00	5.391	2,812.38	17,812.38	20,624.75
6/1/08.....			2,408.05	2,408.05	
12/1/08.....	15,000.00	5.666	2,408.05	17,408.05	19,816.10
6/1/09.....			1,983.10	1,983.10	
12/1/09.....	15,000.00	5.666	1,983.10	16,983.10	18,966.20
6/1/10.....			1,558.15	1,558.15	
12/1/10.....	15,000.00	5.666	1,558.15	16,558.15	18,116.30
6/1/11.....			1,133.20	1,133.20	
12/1/11.....	15,000.00	5.666	1,133.20	16,133.20	17,266.40
6/1/12.....			708.25	708.25	
12/1/12.....	15,000.00	5.666	708.25	15,708.25	16,416.50
6/1/13.....			283.30	283.30	
12/1/13.....	10,000.00	5.666	283.30	10,283.20	10,566.60
	<u>295,000.00</u>		<u>166,523.03</u>	<u>461,523.03</u>	<u>461,523.03</u>

**RESULTS:** Dated Date - 7/15/93, with Delivery Date of 7/15/93.

Net Interest Cost (NIC) 5.267308%; True Interest Cost (TIC) 5.212141%; Average Life 10.72 years.

EmpUnit	LastName	FirstName	ContrAsg	ContrAmt
Peacham	Montague	Martha	School Nurse	\$3,821.80
Peacham	Webster	Diana	Guidance	\$5,753.80
Peacham	Nelson	Wendy Olcott	Special Services	\$40,318.00
Peacham	Sweet	David	Physical Education	\$4,853.80
Peacham	Rentrew	Kathy	Grades 5/6	\$47,866.00
Peacham	Reade	Ingrid	General Reading (Library)	\$8,190.80
Peacham	Koenig	Benjamin	Music + Instrumental Music	\$7,643.60
Peacham	Brehm-Lavelle	Lian	Art Teacher	\$3,439.66
Peacham	Brisco	Janice	Grades 2/3	\$47,380.00
Peacham	Parker	Sarah	K-1/2	\$44,338.00
Peacham	Crum	Kathy	Math - 3rd (Title)	\$5,156.82
Peacham	Reade	Robert	Extension Teacher	\$3,824.64

# ATTENTION RESIDENTS OF BARNET, DANVILLE, PEACHAM OR WALDEN

Caledonia Central Supervisory Union (CCSU) offers  
Special Education services to eligible children age birth  
through twenty-one.

Eligible students with disabilities are entitled to  
receive a free, appropriate, public education.

CCSU may be unaware of all resident children and youths  
with a disability. If you have or know of a child who has a  
disability and is not in school or otherwise being educated  
at public expense, please notify us by contacting your local  
school principal or by calling or writing:

Judi Macdonald  
Special Services Director  
Caledonia Central Supervisory Union  
P.O. Box 216  
Danville, VT 05828  
802-684-3801

# Caledonia Central S.U.

## Draft Budget

Function: Revenue						
Rev Code	Title	Actual FYE June 30, 2003	Budget FYE June 30, 2004	Projected FYE June 30, 2004	Budget FYE June 30, 2005	Percent Incrs/(Decrs)
	Assessments - Superintendent	200,233	198,329	198,329	198,500	0.09%
	Assessments - Special Services	23,824	22,895	22,895	23,000	0.46%
	Assessments - Business Office	112,991	115,814	115,814	115,825	0.01%
	Assessments - CREEP	43,639	44,691	44,691	45,000	0.69%
	IDEA-B Flow Thru	114,978	116,000	116,000	157,021	35.36%
	IDEA-B Pre School	4,665	4,500	4,500	4,500	0.00%
	Medicaid - IEP	134,536	151,847	85,000	120,000	-20.97%
	Medicaid - EPSDT	3,741	0	28,000	10,000	NM
	EEE Grant	38,336	37,247	37,247	37,003	-0.66%
	EEL Grant	29,400	27,000	27,000	25,500	-5.56%
	Interest	1,139	748	1,000	1,000	33.69%
	Consolidated Federal Programs	976	22,000	22,000	0	-100.00%
	Grant Administration	1,500	0	19,920	0	NM
	Totals	709,958	741,071	722,396	737,349	-0.50%

Function: Expenditure Summary						
Function	Title	Actual FYE June 30, 2003	Budget FYE June 30, 2004	Projected FYE June 30, 2004	Budget FYE June 30, 2005	Percent Incrs/(Decrs)
2321	Superintendent	415,501	198,329	231,447	230,494	16.22%
2420	Special Services	136,811	153,145	134,263	138,791	-9.37%
2520	Fiscal	0	116,562	114,523	125,900	8.01%
1210	Preschool Program	212,654	226,520	246,276	242,164	6.91%
	Expenditure Totals	764,966	694,556	726,509	737,349	6.16%
	Surplus / (Deficit)	(55,008)	46,515	(4,113)	(0)	

NM=Not Meaningful

**Caledonia Central S.U.**  
**Draft Budget**

Function: **2321 - Superintendent**

<u>Code</u>	<u>Title</u>	<u>Actual FYE</u> <u>June 30, 2003</u>	<u>Budget FYE</u> <u>June 30, 2004</u>	<u>Projected FYE</u> <u>June 30, 2004</u>	<u>Budget FYE</u> <u>June 30, 2005</u>	<u>Budget</u> <u>Incrs/(Decrs)</u>	<u>Percent</u> <u>Incrs/(Decrs)</u>
100	Salaries and Wages	290,316	127,703	132,549	144,122	16,419	12.86%
200	Benefits	34,834	16,607	20,226	21,317	4,710	28.36%
300	Professional Services	33,307	11,000	16,350	16,500	5,500	50.00%
400	Repair & Maintenance	13,003	12,570	13,663	13,650	1,080	8.59%
500	Purchased Services	21,628	13,450	31,558	17,350	3,900	29.00%
600	Supplies	12,677	8,700	11,943	12,805	4,105	47.18%
700	Equipment	6,104	1,000	2,234	1,000	0	0.00%
800	Other	3,632	7,299	2,924	3,750	(3,549)	-48.62%
900	Transfers	0	0	0	0	0	NM
<b>Totals</b>		<b><u>415,501</u></b>	<b><u>198,329</u></b>	<b><u>231,447</u></b>	<b><u>230,494</u></b>	<b><u>32,165</u></b>	<b>16.22%</b>

Function: **2420 - SPED**

<u>Code</u>	<u>Title</u>	<u>Actual FYE</u> <u>June 30, 2003</u>	<u>Budget FYE</u> <u>June 30, 2004</u>	<u>Projected FYE</u> <u>June 30, 2004</u>	<u>Budget FYE</u> <u>June 30, 2005</u>	<u>Budget</u> <u>Incrs/(Decrs)</u>	<u>Percent</u> <u>Incrs/(Decrs)</u>
100	Salaries and Wages	96,973	99,511	107,913	111,150	11,639	11.70%
200	Benefits	9,727	12,886	14,861	15,166	2,280	17.69%
300	Professional Services	15,483	7,300	2,053	2,000	(5,300)	-72.60%
400	Repair & Maintenance	0	250	250	0	(250)	-100.00%
500	Purchased Services	4,240	7,250	6,781	7,625	375	5.17%
600	Supplies	1,233	7,498	555	1,150	(6,348)	-84.66%
700	Equipment	6,116	2,500	1,500	1,000	(1,500)	-60.00%
800	Other	3,040	1,700	350	700	(1,000)	-58.82%
900	Transfers	0	14,250	0	0	(14,250)	-100.00%
<b>Totals</b>		<b><u>136,812</u></b>	<b><u>153,145</u></b>	<b><u>134,263</u></b>	<b><u>138,791</u></b>	<b><u>(14,354)</u></b>	<b>-9.37%</b>

Function: **2520 - Fiscal**

<u>Code</u>	<u>Title</u>	<u>Actual FYE</u> <u>June 30, 2003</u>	<u>Budget FYE</u> <u>June 30, 2004</u>	<u>Projected FYE</u> <u>June 30, 2004</u>	<u>Budget FYE</u> <u>June 30, 2005</u>	<u>Budget</u> <u>Incrs/(Decrs)</u>	<u>Percent</u> <u>Incrs/(Decrs)</u>
100	Salaries and Wages	0	93,521	92,119	97,396	3,875	4.14%
200	Benefits	0	17,791	19,627	19,225	1,434	8.06%
300	Professional Services	0	0	0	2,250	2,250	NM
400	Repair & Maintenance	0	0	0	0	0	NM
500	Purchased Services	0	2,950	1,762	2,104	(846)	-28.68%
600	Supplies	0	1,000	800	3,300	2,300	230.00%
700	Equipment	0	1,200	90	1,000	(200)	-16.67%
800	Other	0	100	125	625	525	525.00%
900	Transfers	0	0	0	0	0	NM
<b>Totals</b>		<b><u>0</u></b>	<b><u>116,562</u></b>	<b><u>114,523</u></b>	<b><u>125,900</u></b>	<b><u>9,338</u></b>	<b>8.01%</b>

Note: For FY03 Fiscal operation amounts are included under the Superintendent Function. FY04 and FY05 are separate from the Superintendent Function.

Function: **1210 - CREEP**

<u>Code</u>	<u>Title</u>	<u>Actual FYE</u> <u>June 30, 2003</u>	<u>Budget FYE</u> <u>June 30, 2004</u>	<u>Projected FYE</u> <u>June 30, 2004</u>	<u>Budget FYE</u> <u>June 30, 2005</u>	<u>Budget</u> <u>Incrs/(Decrs)</u>	<u>Percent</u> <u>Incrs/(Decrs)</u>
100	Salaries and Wages	165,702	174,990	182,125	182,125	7,135	4.08%
200	Benefits	33,229	36,680	48,473	50,479	13,799	37.62%
300	Professional Services	1,111	4,000	1,770	3,260	(740)	-18.50%
400	Repair & Maintenance	30	0	0	200	200	NM
500	Purchased Services	3,598	4,050	3,128	1,800	(2,250)	-55.56%
600	Supplies	7,334	6,300	10,000	4,300	(2,000)	-31.75%
700	Equipment	1,571	500	600	0	(500)	-100.00%
800	Other	78	0	180	0	0	NM
900	Transfers	0	0	0	0	0	NM
<b>Totals</b>		<b><u>212,654</u></b>	<b><u>226,520</u></b>	<b><u>246,276</u></b>	<b><u>242,164</u></b>	<b><u>15,644</u></b>	<b>6.91%</b>

NM=Not Meaningful





## Caledonia Central Supervisory Union

P.O. Box 216, Danville, VT 05828 (802) 684-3801 FAX (802) 684-1190

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It is like it was yesterday that I was introducing myself as your new Superintendent and now four years later I am saying good bye. My work here is done and it is time for new leadership to take over the reins. My tenure has been one that has offered many challenges to the member districts of CCSU, from the current difficulties created by the economy to the negative impact of a funding system and the declining enrollment. I have worked with local boards to maintain the quality programs that exist in each community. The state assessment data supports this statement, and I encourage you to review your local school report card distributed in each community.

Collaboration and cooperation is the model that will open the gateway to the 21<sup>st</sup> century. It is continuous goal directed change that we are looking for and the trends in the data that supports as well as demonstrates that we are improving. This ongoing change requires a collaborative model, built on consensus and compromise allowing for:

- Shared decision making
- Shared responsibility - bringing the key players to the table
- Supervisory union committees
- Local committees
- No limits to membership, it changes
- A group decision generates the expertise and energy to solve complex problems
- It must be continuous

Continuous Improvement is the development of systems to manage change on an ongoing basis. Below is a list of accomplishments we are most proud of as well as challenges the district still faces.

### Points of Pride for CCSU

- Establishment of Quarterly Round Robin Board Meeting with the four District Boards has heightened networking between districts.
- Increasing collaboration between the districts personal.
- The increased sharing of resources.
- Decision making based on a commitment to best practices and student learning.
- Commitment to Professional Development for all school personnel.
- Centralizing and consolidation of fiscal management.
- The creation of an Executive Committee to increase efficiency.
- The use of Technology (establishing a virtual Office) to increase efficiency and lowering cost.
- Initiation of a CCSU Summer School.
- Pre-school and Early Literacy Programs for all 3 & 4 year olds.
- Coordination of Special Services among districts.
- Strong Collaborative Team at Central Office.

## **Challenges for CCSU**

- The tension between individual schools and central office as we work toward meeting the needs of the State and Federal governments need for centralization required for the consolidated programs.
- Development of a unified Teacher/Para master contract.
- Obtaining resources to maintain current high level of programming.
- Shortage of available personnel to replace staff leaving the districts.
- Declining enrollment locally and at the State level.
- To increase curriculum in a limited calendar.
- Expanding Communication among CCSU stakeholders (boards, schools, community).
- Orientation/Training for School Board Members.

Dr. Robert W. Retchless  
Superintendent of Schools  
CCSU

Town of Peacham  
PO Box 244  
Peacham, VT 05862



## MEDIA MAIL

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