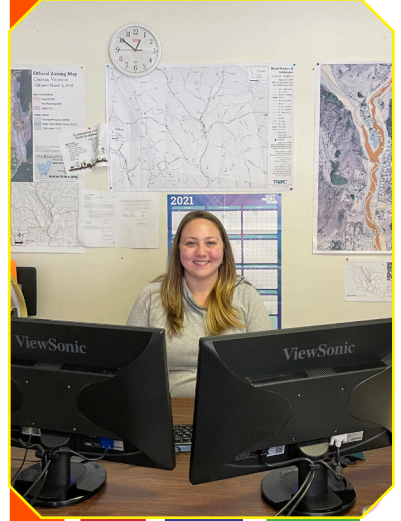




TOWN OF Chelsea, VT



Annual Report for the year ending December 31, 2020



Town Meeting Informational Sessions

Informational Session 1

Wednesday, Feb 17, 2021 at 7:00pm

JOIN BY SMART PHONE OR COMPUTER (audio & video available):

<https://us02web.zoom.us/j/83781225966?pwd=TWxWY2dQTXNib05pSUpESURrZnVNQT09>

Meeting ID: 837 8122 5966

Passcode: 074484

One tap mobile

+13017158592,,83781225966#,,, *074484# US (Washington DC)

OR JOIN BY PHONE (audio only):

Dial by your location

+1 646 558 8656 US (New York)

Meeting ID: 837 8122 5966

Passcode: 074484

AND

Informational Session 2

Thursday, Feb 18, 2021 at 7:00pm

JOIN BY SMART PHONE OR COMPUTER (audio & video available):

<https://us02web.zoom.us/j/89719919237?pwd=QmR1VDltWjlaWGg2VlExRHpONlNwZz09>

Meeting ID: 897 1991 9237

Passcode: 611248

One tap mobile

+16465588656,,89719919237#,,, *611248# US (New York)

OR JOIN BY PHONE (audio only):

Dial by your location

+1 646 558 8656 US (New York)

Passcode: 611248

Find your local number: <https://us02web.zoom.us/j/kcAAHUiftb>

INDEX TO REPORTS

Cemetery Accounts.....	23
Cemetery Commissioners Report	22
Chelsea Public Library	26
Chelsea Public Library Budget	27
Chelsea Treasurer's Financial Report	17
Chelsea Fire Department Delinquent Taxes	29
Chelsea Recreation Budget Report	25
Chelsea Zoning Administrator Report	31
Chelsea Water Department Financial Report	20
CVSWMD Report	43
Delinquent Property Taxes & Delinquent Tax Report	19
Dog Licenses Report	24
First Branch Ambulance and Rescue Service, Inc	28
First Branch Unified School District.....	44
Listers Report	25
Public Health Council	40
Prudential Report.....	30
Reports/Requests of Local Organizations	32
Selectboard Report.....	7
Selectboard's Budget & Comparison.....	8
Summary of Town Meeting - 2020.....	5
Summary of School Meeting - 2020	6
Taxes Raised - 2020	16
Town Officers.....	3
TRORC Report	42
Vital Statistics	41
Warning - Town	2

TOWN OF CHELSEA - WARNING FOR ANNUAL MEETING MARCH 2, 2021

The legal voters of Chelsea are hereby notified and warned to vote at the Chelsea Town Hall in Chelsea on Tuesday, March 2, 2021 from 9am to 7pm, to act, by Australian ballot, on the following articles:


1. Shall the Town voters authorize the expenditures for the not-for-profit service agencies as recommended by the appointed Selectboard in the amount of **\$19,590.00** as shown in the 2021 Budget.
2. To see if the voters shall approve the total general fund expenditures of **\$1,282,527.00** of which \$915,291.00 shall be raised by taxes and **\$367,236.00** by non-tax revenue.
3. To see if the voters shall establish a due date of November 1, 2021, for payment of Town and State Education taxes, establish a penalty of 8% for taxes not paid for or postmarked by the due date, establish a monthly interest charge of 1% for taxes unpaid after the due date.
4. To elect the following officers:
 - a. Town Moderator - one (1) year term;
 - b. Select Board - three (3) year term;
 - c. Select Board - two (2) year term;
 - d. Trustee of Public Money - three (3) year term;
 - e. Delinquent Tax Collector - one (1) year term;
 - f. Lister - three (3) year term;
 - g. Cemetery Commissioner - five (5) year term;
 - h. Trustee of the Public Library - five(5) year term;
 - i. Trustee of the Public Library - five (5) year term.


Dated this 26th day of January, 2021


Geoffrey Clayton, Chair


Levar Cole, Vice-Chair


Kate Maclean


Jeremy Hook


Doug Lyford

TOWN OFFICERS - 2020

Moderator	Dickson Corbett
Town Clerk	Karen Lathrop
Treasurer	Gayle Durkee
Delinquent Tax Collector	Jane Cushman
Road Foreman	Rick Ackerman
 Selectboard (paper ballot)	
Geoffrey Clayton	Term expires 2022
Levar Cole	Term expires 2023
Jeremy Hook	Term expires 2021
Kate MacLean	Term expires 2022
Doug Lyford (appointed)	Term expires 2021
 Listers (paper ballot)	
Phyllis Hayward	Term expires 2022
Warren Lathrop	Term expires 2023
Edward Kuban	Term expires 2021
 Trustees of the Public Library	
Mark Lembke	Term expires 2022
Megan Campbell	Term expires 2024
Phyllis Hayward	Term expires 2025
Suzanne Turner (appointed)	Term expires 2021
Jessica Anderson (appointed)	Term expires 2021
 Trustees of Public Money	
Donald Coburn	Term expires 2021
Terry Libby	Term expires 2021
David Bradshaw	Term expires 2022
 Cemetery Commissioners	
Brian Sanborn	Term expires 2022
Frank Keene	Term expires 2023
Terry Carty	Term expires 2024
Karen Lathrop	Term expires 2025
Steve Knudsen	Term expires 2021
 Town Grand Juror - Ernest Kennedy	Term expires 2021
 Zoning Administrator	Timothy McCormick
Town Fire Warden	John Upham
Animal Control Officer	Cindi Rosa
First Constable	Vacant
Health Officer	Geoffrey Clayton

TOWN OFFICERS - 2020

Development Review Board

Anne Carroll, Chair	Term expires 2021
Johanna Welch, Vice Chair	Term expires 2023
Ed Kuban	Term expires 2022
Larry Allen	Term expires 2021
Phillip Mulligan	Term expires 2022
Deb Melvin, Alternate 1	
Alternate 2, vacant	

Planning Commission

Dickson Corbett, Chair	Term expires 2022
Tim Courts	Term expires 2021
Ed Kuban	Term expires 2022
Susan Hardin	Term expires 2021
Bob Brannan	Term expires 2023

Recreation Committee

Judy Reed, Vice Chair	Term expires 2021
Ally Allen Hook, Chair	Term expires 2021
John Parker	Term expires 2021
Samantha Bonasera Allen, Sec.	Term expires 2021
Ashley Grote	Term expires 2021

Justice of the Peace

David Bradshaw	Term expires 2022
Susan Allen Kay	Term expires 2022
Joseph Spinella	Term expires 2022
Rachel Lathrop	Term expires 2022
Ed Kuban	Term expires 2022
Tracy Simon	Term expires 2022
Emily Newman	Term expires 2022

Energy Committee

Philip Mulligan
Tim Courts
Tom Mowatt
Dixon Corbett

SUMMARY OF THE ANNUAL CHELSEA TOWN MEETING MARCH 3, 2020

Art. 1 Elected Dickson Corbett Moderator

Art. 2 Voted to accept the reports of the Town Officers.

Art. 3 Voted \$20,790 to be raised by taxes for appropriations.

Art. 4 Voted to additional exempt period of 5 years for the Chelsea Health Ctr and 2.5 acres of land.

Art. 5 Voted to establish a Matching Highway Reserve Fund.

Art. 6 Voted the sum of \$25,000.00 for the Matching Highway Reserve Fund.

Art. 7 Voted to approve the total general fund expenditures of \$1,613,315 of which \$925,173 to be raised by taxes and \$688,141 by non-tax revenue.

Art. 8 Voted to place the tax bills in the Town Treasurer's hands for collection.

Art. 9 Voted to establish a November 1, 2020 due date for taxes with 8% penalty for unpaid taxes and a 1% monthly interest charge for unpaid taxes.

Art.10 Voted to elect the following officers.

- a. Selectboard – 3-year term – Levar Cole
- b. Selectboard – 2 year remaining of a 3-year term – Kate MacLean
- c. Selectboard – 1 year remaining of a 3-year term – Geoffrey Clayton
- d. Selectboard – 1 year term - Jeremy Hook
- e. Grand Juror now an appointed position
- f. Cemetery Commissioner – 5-year term – Karen Lathrop
- g. Trustee of Public Money – 3-year term – Donald Coburn
- h. Trustee of Public Library – 2-year term – Phyllis Hayward
- i. Delinquent Tax Collector – 1 year term – Jane Cushman
- j. Lister – 3-year term – Warren Lathrop

Art. 11 Passed over providing notice of availability of town report.

Art. 12 Acknowledged the many years Ernest Kennedy devoted to the Town as Grand Juror. Phillip Mulligan reported on a pellet heating system. Two non-binding resolutions were moved and passed. One on making global climate change an integral focus decision making and one maintaining a K-8 structure on the Chelsea Campus. Susan Elder was thanked for her years of service on the Board.

Art.13 Adjournment at 1.38 PM.

SUMMARY OF THE ANNUAL FIRST BRANCH UNIFIED DISTRICT MEETING MINUTES

CHELSEA CAMPUS - MARCH 2, 2020

Art. 1 Voted Dickson Corbett Moderator

Art. 2 Voted Erin Chambers School District Clerk

Art. 3 Voted to accept the reports of the School District Board and Officers

Art. 4 Voted to authorize the School Board to borrow money by issuance of notes not in excess of anticipated revenue for the fiscal year July 1, 2020 through June 30, 2021.

Art. 5 Passed Over

Art. 6 Voted the following School District Board Members

a. Chelsea – 3-year term – Nick Zigelbaum

b. Tunbridge – 3-year term – Jackie Garran

Art. 7 Voted not to approve the School Budget by ballot vote. 106 No to 46 Yes.

Art. 8 Voted not to approve going to an Australian Ballot vote for the School Budget by division of the house, 62 No, 33 Yes.

Art. 9 No motion to article 9 Moderator stated it would not be taken up.

Art. 10 Non -Binding Straw Poll to have the School Board to bring a budget for running one combined school to the voters

before the next annual meeting was equal yes and no, with no division requested.

Art. 11 Was not warned properly for Australian Ballot and was not voted.

Meeting was adjourned at 10:30 PM.

June 20, 2020 Australian Ballot Vote for School Budget defeated 266 No to 143 Yes.

October 17, 2020 Australian Ballot Vote for School Budget passed 296 Yes to 258 No.

SELECTBOARD'S REPORT

The past year was defined here in Chelsea by rising costs and challenges related to the pandemic and the school budget. In response, the Selectboard has drafted the enclosed budget with cost savings as our highest priority. We spent long nights and days adjusting this budget in an effort to reduce the tax burden of Chelsea residents. Gayle, Levar and Doug should be recognized for the incredible effort and time they put into drafting and editing this budget. The final product is in these pages for your consideration.

The town completed two major projects this past year. The Moxley Bridge was repaired, and the FEMA houses were demolished.

The Moxley project was completed successfully, without any issues and on schedule. The FEMA house demolition went well until a buried oil tank was discovered, mid-demolition, at the Dybvig property. According to state law, we were required to report this to the State and engage in mitigation since leaked heating oil was discovered. Thankfully, the costs were covered by the State and demolition was completed.

Running a town of our size in the face of these challenges takes a tremendous amount of work and dedication. We are grateful for those in the Town Offices; Karen, Phyllis, Gayle, Jamie, Jane and Erin and Highway, Sewer and the Transfer Station; Rick, Paul, John, Nolan, and Snook. They and many more behind-the-scenes citizens help keep this town going. When you see them around town, be sure to thank them and acknowledge their hard work.

There is even more to do to make Chelsea the town we all know it can be. To do this we need the active engagement and interest of her citizens. There are committees to join, appointments to be filled, and twice monthly Zoom Selectboard meetings to attend. That is just the town. There is the Library, the Historical Society, the Farmer's Market and many more avenues for you to get involved, lend a hand, and bolster our community. If you don't know where to start, reach out to me, or any of the Board members and we will help find a place for your energy and commitment.

The pandemic has challenged our families and our town just as it has this country. Now is the time to step up and to come together.

While the pandemic still precludes us from meeting in large groups, the Selectboard's virtual door is always open. Please join us on the first and third Tuesdays of every month at 7pm, by Zoom invite or by phone. There is always a space for public comment at the beginning of each meeting. Links and agenda are posted online and on the Town bulletin boards before every meeting.

Respectfully yours,

Geoff Clayton
Chair

SELECTBOARD'S BUDGET & COMPARISON

		2020 Budget	2020 Actual	Variance	2021 Proposed
GENERAL GOVERNMENT INCOME					
11-6-01 PROPERTY TAX REVENUE					
11-6-01-0-001.00	Current Property Taxes	411,104	272,872	138,232	436,776
11-6-01-0-001.01	Delinquent Property Taxes	0	66,665	(66,665)	0
11-6-01-0-002.00	Interest on Property Taxes	0	8,051	(8,051)	9,000
11-6-01-0-003.00	Delinquent Tax Penalty	9,000	4,753	4,247	9,000
Total PROPERTY TAX REVENUE		420,104	352,341	67,763	454,776
11-6-02 STATE OF VT REVENUE					
11-6-02-0-001.00	Current Use	100,000	90,617	9,383	90,000
11-6-02-0-002.00	PILOT	100	63	37	100
11-6-02-0-003.00	Civil Fines	1,200	1,341	(141)	1,200
11-6-02-0-004.00	Lister Education	200	0	200	200
11-6-02-0-005.00	Reappraisal and Equalization	0	0	0	0
Total STATE OF VT REVENUE		101,500	92,021	9,479	91,500
11-6-04 SERVICE FEES-REVENUE					
11-6-04-0-001.00	Recording/Vault	11,000	9,955	1,045	11,000
11-6-04-0-001.05	Copies & Misc TC Income	0	2,100	(2,100)	0
11-6-04-0-003.00	Liquor Licenses	400	255	145	255
11-6-04-0-004.00	Dog Licenses	2,500	1,740	760	2,000
11-6-04-0-005.00	Marriage Licenses	0	450	(450)	0
11-6-04-0-006.00	Rental Income	2,500	120	2,380	0
11-6-04-0-007.00	DRB	0	50	(50)	0
11-6-04-0-008.00	Zoning and Planning	0	0	0	0
11-6-04-0-009.00	Zoning & Planning DRB App	500	150	350	500
11-6-04-0-010.00	Zoning & Planning Permits	500	945	(445)	500
Total SERVICE FEES-REVENUE		17,400	15,765	1,635	14,255
11-6-05 SOLID WASTE					
11-6-05-0-001.00	Solid Waste Fees	72,000	80,626	(8,626)	81,000
11-6-05-0-002.00	Solid Waste Grant	360	349	11	360
Total SOLID WASTE		72,360	80,975	(8,615)	81,360
11-6-06 REIMBURSEMENTS					
11-6-06-0-001.00	Education Tax Refund	25,000	36,709	(11,709)	0
11-6-06-0-002.00	Efficiency VT Reimbursement	0	0	0	0
11-6-06-0-003.00	Elections Reimbursement	0	250	(250)	0
11-6-06-0-004.00	VLCT Reimbursement	0	0	0	0
11-6-06-0-005.00	Ice Rink Electricity	300	361	(61)	0
Total REIMBURSEMENTS		25,300	37,320	(12,020)	0
11-6-07 OTHER REVENUE					
11-6-07-0-001.00	Hilas Roberts Trust	400	1,048	(648)	400
11-6-07-0-002.00	Income from Borrowing	0	0	0	0
11-6-07-0-003.00	Unanticipated Income Bond	0	0	0	0

SELECTBOARD'S BUDGET & COMPARISON

		2020 Budget	2020 Actual	Variance	2021 Proposed
11-6-07-0-004.00	Unanticipated Parks Commission	0	0		0
11-6-07-0-005.00	Mitigation Settlement	0	3,791	(3,791)	0
11-6-07-0-006.00	Water Payroll Reimbursement	0	0	0	0
11-6-07-0-007.00	Reimburse from Cemetery	800	0	800	0
11-6-07-0-008.00	Reimburse from Recreation	7,337	4,178	3,159	2,500
11-6-07-0-009.00	FEMA Buyout	150,000	130,846	19,154	0
11-6-07-0-010.00	Elections Grant		5,000		1,164
11-6-07-0-011.00	Listers Grant		2,276		
Total OTHER REVENUE		158,537	147,139	11,398	4,064
11-6-09-0-001.00	Interest on Investment	2,200	1,535	665	1,500
11-6-09-0-800.00	Loan Proceeds	0	0	0	0
11-6-09-0-999.00	Misc Income	1,000	279	721	1,000
11-6-22-0-431.00	Robert Gould Mowing	0	1,200	(1,200)	1,300
Total OTHER REVENUE		3,200	3,015		3,800
Total GENERAL GOVERNMENT REVENUE		798,401	728,576	69,825	649,755
GENERAL GOVERNMENT EXPENSES					
11-7-01 SELECTBOARD					
11-7-01-1-110.01	Selectmen's Stipend	7,500	4,500	3,000	7,500
11-7-01-1-220.00	Selectmen's FICA/Medi Exp	574	574	0	574
11-7-01-1-333.05	Selectboard Legal Fees	0	0	0	250
11-7-01-1-531.00	Selectboard Postage	55	55	0	300
11-7-01-1-540.00	Selectboard Advertising	500	2,238	(1,738)	1,500
11-7-01-1-585.00	Selectboard Meetings/Travel	500	416	84	500
11-7-01-1-610.00	Selectboard Supplies	500	500	0	1,000
Total SELECTBOARD		9,629	8,282	1,347	11,624
11-7-10 ADMINISTRATIVE ASSISTANT					
11-7-10-1-110.01	Administrative Assistant to the SB	28,126	22,214	5,912	28,126
11-7-10-1-110.50	Insurance Opt Out	2,500	1,625	875	2,500
11-7-10-1-210.00	AA Health Ins	0	0	0	0
11-7-10-1-220.00	AA FICA/Medi	2,232	1,824	408	2,152
11-7-10-1-230.00	AA Retirement	844	83	761	844
11-7-10-1-340.00	AA Technology	1,000	467	533	1,000
11-7-10-1-345.00	AA Office Equipment	250	348	(98)	350
11-7-10-1-440.00	AA Rent	3,450	3,475	(25)	3,750
11-7-10-1-450.00	AA Training	400	68	332	400
11-7-10-1-530.00	AA Telephone/Internet	800	716	84	800
11-7-10-1-550.00	AA Copier	1,300	1,363	(63)	1,300
11-7-10-1-610.00	AA Supplies	1,000	480	520	1,000
Total ADMINISTRATIVE ASSISTANT		41,902	32,662	9,240	42,222

SELECTBOARD'S BUDGET & COMPARISON

		2020 Budget	2020 Actual	Variance	2021 Proposed
11-7-11 TOWN CLERK					
11-7-11-110.00	Town Clerk Salary	21,518	21,487	31	21,518
11-7-11-110.01	Asst Town Clerk Salary	2,318	1,197	1,121	1,670
11-7-11-1220.00	TC FICA/ Medi Taxes	1,647	1,644	3	646
11-7-11-1220.01	Asst TC FICA/Medi	177	92	85	2,318
11-7-11-1230.00	TC Retirement	646	645	1	177
11-7-11-1310.00	Restoration of Records	600	0	600	0
11-7-11-1340.00	TC Technology	700	695	5	700
11-7-11-1345.00	TC Office Equipment	860	857	3	900
11-7-11-1450.00	TC Training	300	28	272	300
11-7-11-1530.00	Telephone/Internet	1,000	716	284	1,000
11-7-11-1610.00	TC Supplies	1,800	1,757	43	1,900
11-7-11-1990.05	Recording Reimbursements	0	0	0	0
11-7-11-1990.10	State License Returns	1,500	1,180	320	1,200
11-7-11-1990.15	TC Elections Grant	0	3,081	0	0
Total TOWN CLERK		33,066	33,378	(312)	32,329
11-7-12 TREASURER/TAX COLLECTOR					
11-7-12-1110.00	Treasurer/Tax Collector Salary	27,500	26,757	743	27,500
11-7-12-1110.01	Asst Treas Salary	1,800	1,723	77	1,800
11-7-12-1220.00	Treas FICA/Medi Taxes	2,104	2,047	57	2,104
11-7-12-1220.01	Asst Treas FICA/Medi Taxes	138	132	6	138
11-7-12-1230.00	Treas Retirement	825	788	37	825
11-7-12-1340.00	Treasurer Technology	1,000	998	2	1,000
11-7-12-1345.00	Treasurer Office Equipment	1,500	1,451	49	600
11-7-12-1440.00	Treasurer Rent	3,450	3,475	(25)	3,750
11-7-12-1450.00	Treasurers Training	300	373	(73)	250
11-7-12-1530.00	Treasurer Telephone/Internet	864	716	148	825
11-7-12-1610.00	Treasurer Supplies	1,800	1,749	51	1,800
Total TREASURER/TAX COLLECTOR		41,281	40,207	1,074	40,592
11-7-13 DELINQUENT TAX COLLECTOR					
11-7-13-1110.00	Delinquent Tax Collector Salary	9,000	4,753	4,247	9,000
11-7-13-1220.00	Del Tax Collector FICA/Medi	689	134	555	689
11-7-13-1340.00	Deltx Technology	0	65	(65)	70
Total DELINQUENT TAX COLLECTOR		9,689	4,952	4,737	9,759
11-7-14 LISTERS					
11-7-14-1110.00	Listers Salary	10,000	5,647	4,353	10,000
11-7-14-1220.00	Listers FICA/Medi	765	432	333	765
11-7-14-1330.00	Listers Licenses/Fees	1,500	779	721	1,500
11-7-14-1340.00	Listers Technology	500	500	0	600
11-7-14-1345.00	Listers Office Equipment	900	899	1	900
11-7-14-1450.00	Listers Training/Seminars	500	500	0	400
11-7-14-1530.00	Listers Telephone/Internet	800	716	84	800
11-7-14-1610.00	Listers Supplies	500	500	0	500
11-7-14-1990.00	Lister Digitization Grant	0	2,276	0	0
Total LISTERS		15,465	12,248	3,217	15,465

SELECTBOARD'S BUDGET & COMPARISON

		2020 Budget	2020 Actual	Variance	2021 Proposed
11-7-15 AUDITORS / AUDIT					
11-7-15-1-110.00	Auditors Stipend	0	0	0	0
11-7-15-1-220.00	Auditors FICA/Medi	0	0	0	0
11-7-15-1-330.10	External Audit	9,000	12,000	12,500	9,800
Total AUDITORS		9,000	12,000	(3,000)	9,800
11-7-16 ZONING & PLANNING					
Total ZONING & PLANNING		0	0	0	0
11-7-17 DEVELOPMENT REVIEW BD					
11-7-17-1-110.00	Zoning Admin Salary	10,302	6,020	4,282	7,500
11-7-17-1-220.00	Zoning Admin FICA/Medi	788	461	327	575
11-7-17-1-333.00	DRB Legal Expenses	15,000	636	14,364	10,000
11-7-17-1-340.00	DRB Technology	200	57	143	200
11-7-17-1-342.00	DRB Computer	100	0	100	100
11-7-17-1-450.00	DRB Training	600	0	600	300
11-7-17-1-530.00	DRB Telephone	800	716	84	800
11-7-17-1-540.00	DRB Notice/Publication	800	264	536	800
11-7-17-1-610.00	DRB Expenses/Supplies	200	0	200	200
11-7-17-1-610.10	DRB Postage	200	209	(9)	200
Total DEVELOPMENT REVIEW BD		28,990	8,362	20,628	20,675
11-7-18 PUBLIC SAFETY					
11-7-18-1-310.00	Animal Ctrl Off/Expenses	0	0	0	500
11-7-18-1-310.05	Animal Boarding Expenses	0	0	0	150
11-7-18-1-350.00	Health Officer	500	0	500	500
11-7-18-1-355.00	Orange Co Sheriff's Dept	12,500	12,265	235	12,500
Total PUBLIC SAFETY		13,000	12,265	735	13,650
11-7-19 TOWN HALL					
11-7-19-1-110.00	Custodian Salary	5,000	3,170	1,830	4,500
11-7-19-1-110.05	TH Mowing Salary	925	930	(5)	975
11-7-19-1-220.00	Custodian FICA/Medi	383	243	140	345
11-7-19-1-220.05	TH Mowing FICA/MEDI	70	71	(1)	75
11-7-19-1-230.00	TH Mowing IRA	0	28	(28)	29
11-7-19-1-411.00	Town Hall Sewer/Water Fee	830	818	12	818
11-7-19-1-431.00	Maintenance	5,000	4,258	742	5,000
11-7-19-1-610.00	Supplies	2,000	1,743	257	2,000
11-7-19-1-622.00	Town Hall Electricity	2,000	1,277	723	2,000
11-7-19-1-623.00	Town Hall Fuel Oil	2,700	1,968	732	2,700
11-7-19-1-950.00	Town Hall Fund	10,000	10,000	0	10,000
Total TOWN HALL		28,908	24,505	4,403	28,442
11-7-20 SOLID WASTE					
11-7-20-1-110.00	Solid Waste Salary	7,000	6,627	373	7,500
11-7-20-1-220.00	SW FICA/Medi	536	507	29	600
11-7-20-1-330.00	SW Dues	1,500	644	856	1,500

SELECTBOARD'S BUDGET & COMPARISON

		2020 Budget	2020 Actual	Variance	2021 Proposed
11-7-20-1-431.00	SW Maintenance	5,000	2,078	2,922	7,500
11-7-20-1-530.00	Telephone	450	588	(138)	600
11-7-20-1-610.00	SW Operating Expenses	1,000	2,102	(1,102)	2,200
11-7-20-1-610.05	Construction and Demolition	6,500	5,571	929	6,500
11-7-20-1-610.10	Metals	200	86	114	200
11-7-20-1-610.15	Municipal Solid Waste	26,000	27,990	(1,990)	23,776
11-7-20-1-610.20	OCC- Cardboard	10,500	16,031	(5,531)	8,500
11-7-20-1-610.30	Recycling	15,000	15,677	(677)	15,000
11-7-20-1-610.35	Tires	3,000	3,952	(952)	3,300
11-7-20-1-610.40	Waste Oil	2,000	342	1,658	1,000
11-7-20-1-610.45	Compost-Scraps	1,300	1,547	(247)	2,184
11-7-20-1-622.00	TS Electricity	1,000	1,004	(4)	1,000
Total SOLID WASTE		80,986	84,746	(3,760)	81,360
11-7-21 RECREATION COMMITTEE					
11-7-21-1-110.00	Rec Mowing Salary	1,195	1,174	21	1,195
11-7-21-1-220.00	Rec Mowing FICA/MEDI	92	90	2	92
11-7-21-1-230.00	Rec Mowing IRA	0	35	(35)	35
11-7-21-1-431.00	Heath Field Maintenance	5,613	0	5,613	5,613
11-7-21-1-431.10	Skating Rink	250	335	(85)	250
11-7-21-1-611.00	Sponsored Events	500	0	500	500
11-7-21-1-611.05	Summer Camps	100	0	100	0
11-7-21-1-730.00	Structures and Improvements	5,000	0	5,000	5,000
Total RECREATION COMMITTEE		12,750	1,634	11,116	12,685
11-7-22 GENERAL EXPENSES					
11-7-22-1-001.00	Bond Payment	102,000	95,760	6,240	100,000
11-7-22-1-002.00	Interest on Borrowed Money	4,700	4,786	(86)	4,700
11-7-22-1-003.00	Transfer to other funds	0	0	0	0
11-7-22-1-330.00	Accounting Services	0	0	0	2,000
11-7-22-1-330.05	Elections	2,505	2,861	(356)	1,500
11-7-22-1-333.00	NEMRC	3,400	4,651	(1,251)	4,500
11-7-22-1-333.05	Legal Fees	5,000	957	4,043	5,000
11-7-22-1-340.00	Website	750	728	22	750
11-7-22-1-431.00	Robert Gould Mowing	1,300	1,200	100	1,300
11-7-22-1-432.00	Heathfield Repairs	2,500	0	2,500	2,500
11-7-22-1-490.00	County Tax	35,000	32,624	2,376	35,000
11-7-22-1-520.00	Insurance	37,700	31,457	6,243	40,000
11-7-22-1-550.00	Town Report	2,600	3,356	(756)	3,600
11-7-22-1-560.00	VLCT Dues	2,600	2,608	(8)	2,608
11-7-22-1-622.00	Streetlights	6,000	6,551	(551)	6,560
11-7-22-1-999.00	FEMA Buyout	150,000	182,964	(32,964)	0
Total GENERAL EXPENSES		356,055	370,503	(14,448)	210,018
11-7-23 APPROPRIATIONS					
11-7-23-1-950.00	Cemetery Commission	15,000	15,000	0	15,000
11-7-23-1-950.05	First Branch Ambulance	36,192	37,440	(1,248)	41,250
11-7-23-1-950.10	Library Fund	42,000	42,000	0	42,000
11-7-23-1-950.15	Care of Commons	0	0	0	0
11-7-23-1-950.20	Two Rivers-Ottaquechee	2,500	1,894	606	1,894

SELECTBOARD'S BUDGET & COMPARISON

		2020 Budget	2020 Actual	Variance	2021 Proposed
11-7-23-1-950.25	Petitioned Requests	20,790	20,790	0	19,590
11-7-23-1-950.30	West Hill Cemetery	1,200	2,400	(1,200)	1,400
Total APPROPRIATIONS		117,682	119,524	(1,842)	121,134
Total GENERAL GOVERNMENT EXP		798,403	765,268	33,135	649,755
Total EXPENDITURES		798,403	765,268	33,135	649,755
Total GENERAL FUND		(2)	(36,692)	(36,694)	(0)
HIGHWAY INCOME					
12-6-01 HIGHWAY REVENUE					
12-6-01-0-001.00	Property Taxes	539,069	539,069	0	478,515
12-6-02-0-001.00	State Aid to Highways	59,501	81,491	(21,990)	81,490
12-6-02-0-001.05	State Aid Class 2	55,858	37,283	18,575	37,282
12-6-02-0-003.00	FEMA	0	0	0	0
12-6-02-0-003.05	State Grant	20,130	18,905	1,225	20,130
12-6-02-0-003.10	Moxley Bridge	150,000	96,417	53,583	0
12-6-03-0-003.00	Other Grants	0	30,800	(30,800)	0
	Equipment Use				
12-6-04-0-001.00	Reimbursement	5,000	6,025	(1,025)	5,000
12-6-04-0-001.05	Fuel Reimbursement	6,000	4,485	1,515	6,000
12-6-04-0-001.10	Sand/Gravel Reimbursement	4,000	3,092	908	4,000
	Equipment Fund				
12-6-04-0-001.15	Reimbursement	0	0	0	0
12-6-04-0-005.00	Insurance Reimbursement	0	0	0	0
12-6-05-0-001.00	Overload Permit	355	375	(20)	355
Total HIGHWAY REVENUE		839,913	817,942	21,971	632,772
HIGHWAY EXPENSES					
12-7-10 HIGHWAY PERSONNEL					
12-7-10-1-110.00	Highway Salaries	138,000	131,195	6,805	138,000
12-7-10-1-110.05	Overtime	15,000	6,831	8,169	10,000
12-7-10-1-110.50	Insurance Opt Out	6,250	6,250	0	3,750
12-7-10-1-210.00	Health Insurance	18,364	9,143	9,221	16,300
12-7-10-1-220.00	FICA/Medi	11,700	10,903	797	11,322
12-7-10-1-230.00	Retirement	2,200	1,941	259	1,600
12-7-10-1-300.00	Uniforms	1,750	602	1,148	1,500
12-7-10-1-450.00	Admin/Training	0	95	(95)	100
Total HIGHWAY PERSONNEL		193,264	166,960	26,304	182,572
12-7-20 GARAGE					
12-7-20-1-340.00	Garage Technology	150	33	117	150
12-7-20-1-432.00	Garage Repairs	600	609	(9)	600
12-7-20-1-530.00	Telephone/Internet	2,400	2,447	(47)	2,400
12-7-20-1-610.00	Supplies	4,000	4,791	(791)	4,800
12-7-20-1-622.00	Electricity	2,500	2,114	386	2,500
12-7-20-1-623.00	Heating Fuel	6,000	3,223	2,777	4,500
Total GARAGE		15,650	13,216	2,434	14,950

SELECTBOARD'S BUDGET & COMPARISON

		2020 Budget	2020 Actual	Variance	2021 Proposed
12-7-25-1 TOWN EQUIPMENT					
12-7-25-1-330.00	Equipment Rental	12,500	17,238	(4,738)	12,500
12-7-25-1-432.00	Equipment Repairs	40,000	768	39,232	40,000
12-7-25-1-432.01	12 International - Truck1	0	3,722	(3,722)	0
12-7-25-1-432.02	16 International - Truck5	0	10,719	(10,719)	0
12-7-25-1-432.03	15 International - Truck4	0	7,221	(7,221)	0
12-7-25-1-432.04	Backhoe	0	0	0	0
12-7-25-1-432.05	Contingency Emergency	0	0	0	0
12-7-25-1-432.06	Chipper	0	293	(293)	0
12-7-25-1-432.07	F350 - Truck 3	0	3,189	(3,189)	0
12-7-25-1-432.08	L8000 - Truck 2	0	0	0	0
12-7-25-1-432.09	Grader	0	671	(671)	0
12-7-25-1-432.10	Loader	0	134	(134)	0
12-7-25-1-432.11	Rake	0	966	(966)	0
12-7-25-1-432.12	Trailer for Mower	0	55	(55)	0
12-7-25-1-432.13	John Deere Mower	0	422	(422)	0
12-7-25-1-610.00	Operating Expense	10,000	7,697	2,303	8,000
Total TOWN EQUIPMENT		62,500	53,095	9,405	60,500
12-7-30-1 HIGHWAY MAINTENANCE					
12-7-30-1-627.00	Diesel Fuel	40,000	30,075	9,925	40,000
12-7-30-1-650.01	Salt	18,000	15,084	2,916	18,000
12-7-30-1-650.02	Sand	43,000	53,432	(10,432)	43,000
12-7-30-1-650.04	Guardrails	3,500	5,300	(1,800)	3,500
12-7-30-1-650.05	Chloride	5,000	7,320	(2,320)	7,400
12-7-30-1-650.06	Gravel	75,000	76,579	(1,579)	75,000
12-7-30-1-730.01	Resurfacing	0	0	0	0
12-7-30-1-990.00	Signage	1,250	248	1,002	1,250
12-7-30-1-990.05	Federally Compliant Signage	1,250	2,157	(907)	1,250
Total HIGHWAY MAINTENANCE		187,000	190,194	(3,194)	189,400
12-7-30-2 CONSTRUCTION/PROJECTS					
12-7-30-2-460.05	MRGP	2,500	1,350	1,150	1,350
12-7-30-2-460.10	BR's Grant (TH4)	0	0	0	0
12-7-30-2-460.15	BR's Grant (Erosion)	0	0	0	0
12-7-30-2-460.20	Moxley Bridge	165,000	107,130	57,870	0
12-7-30-2-460.25	FEMA Repairs	0	0	0	0
12-7-30-2-460.30	Grants In Aid	8,000	6,084	1,916	8,000
12-7-30-2-760.00	Bridges & Culverts	6,000	3,137	2,863	6,000
12-7-30-2-760.05	Bridge #9	0	0	0	0
12-7-30-2-760.10	Bridge #11	0	0	0	0
Total CONSTRUCTION/PROJECTS		181,500	117,701	63,799	15,350
12-7-90 DEBT & CAPITAL FUNDING					
12-7-90-1-810.00	Equipment Payments	75,000	74,949	51	70,000
12-7-90-1-810.05	Equipment Fund	50,000	50,000	0	50,000
12-7-90-1-810.10	Resurfacing Fund	50,000	50,000	0	50,000
12-7-90-1-810.15	Hwy Matching Fund	25,000	25,000	0	0
Total DEBT & CAPITAL FUNDING		200,000	199,949	51	170,000

SELECTBOARD'S BUDGET & COMPARISON

	2020 Budget	2020 Actual	Variance	2021 Proposed
Total HIGHWAY EXPENDITURES	839,914	741,115	98,799	632,772
Total HIGHWAY FUND	(1)	76,827	76,826	0
Total Raised by Taxes				915,291
Total Budget Excluding Water & Sewer				1,282,527
Appropriations				
A. Central Vermont Adult Basic Education	1,000			
B. Central Vermont Council on Aging	1,250			
C. Chelsea Farmer's Market	1,000			
D. Chelsea Historical Society	1,500			
E. Clara Martin Center	2,040			
F. Everybody Wins Vermont	500			
G. Good Beginnings Central Vermont	100			
H. Good Samaritan Haven	300			
I. Green Up Vermont	100			
J. Orange County Restorative Justice	350			
K. Orange County Parent Child Center	1,500			
L. Prevent Child Abuse Vermont	400			
M. Safeline	1,000			
N. Stagecoach	1,600			
O. Visiting Nurse & Hospice for VT & NH	4,450			
P. Chelsea Senior Center	<u>2,500</u>			
Total Appropriations	19,590			

STATEMENT OF TAXES RAISED 2020

Grand List Used for Setting 2020 Tax Rate - \$1,285,630

Errors & Omissions - \$.0

Municipal Grand List for Tax Collection - \$1,285,630

Taxable Parcels 781
Acres 24,701.22

	Municipal	Homestead	Non-Residential
REAL	\$143,369,000.00	\$64,496,100.00	\$78,872,900.00
Non-Approved Contracts			
Equipment	\$27,421.00		\$27,421.00

EXEMPTIONS:

Veterans	\$320,000.00	\$280,000.00	\$40,000.00
Current Use	\$13,851,800.00	\$4,414,000.00	\$9,437,800.00
Contracts	\$661,621.00	\$0.00	\$634,200.00
Special Exemptions		\$0.00	\$159,387.00
Grand List	\$1,285,630.00	\$598,021.00	\$691,053.34

Homestead	\$104,825,800.00
Housesite	\$83,815,600.00
Non-Tax Count	\$29.00
Non-Tax Value	\$16,142,700.00

Late Homestead Declaration Penalty is Waived \$0.00

Rate Name	Tax Rate	x	Grand List	=	Total Raised
Non-Residential Ed	1.6605		\$686,289.34		\$1,139,583.56
Homestead Ed	1.6282		\$598,021.00		\$973,697.75
Fire District	0.0762		\$1,285,630.00		\$97,965.11
Appropriations	0.0162		\$1,285,630.00		\$20,827.31
Health Center Contract	0.0061		\$1,285,630.00		\$7,842.36
Matching Hwy Reserve	0.0194		\$1,285,630.00		\$24,941.24
Town Operating	0.3199		\$1,285,630.00		\$411,272.89
Highways	0.400		\$1,285,630.00		\$514,252.00
Municipal Credits on Tax Bills					
Current Use					\$101,206.00
Total Tax					\$3,319,009.22
Small Credit/Abatement Adjustments					\$1.41
					\$3,319,010.63

LEDGER RECONCILIATION TO TAX BOOK

Ledger Balance	\$3,009,394.01
PILOT	(\$63.00)
Taxpayer Reimbursements	(\$14,275.11)
State Education Payments	\$331,687.66
Town Delinquent Taxes	\$81,231.53
Fire District Delinquent Taxes	\$4,357.93
	\$3,412,333.02

TREASURER'S FINANCIAL REPORT

	General Fund	HwyFund	General Account Balance
Balance January 1, 2020	\$166,187	(\$60,952)	\$105,235
Receipts (Please see Selectboard Budget & Comparison)	\$728,586	\$817,942	\$1,546,528
Disbursements (Please see Selectboard Budget & Comparison)	(\$765,268)	(\$741,113)	(\$1,506,381)
Balance December 31, 2020	\$129,505	\$15,877	\$145,382

TOWN OF CHELSEA CASH ASSETS/LIABILITIES

Account	Balance 1/1/20	Income	Disb.	Balance 12/31/20
Re-Appraisal & Education Grand List Fund	\$43,522.00	\$7,891.44	\$0.00	\$51,413.44
Roberts Poor Fund	\$76,178.59	\$4,474.31	\$652.52	\$80,000.38
Equipment Fund	\$149,969.00	\$50,902.00	\$1,900.00	\$198,971.00
Resurfacing Fund	\$51,011.00	\$50,260.00	\$0.00	\$101,271.00
Highway Match Fund	\$0.00	\$25,000.00	\$0.00	\$25,000.00
Town Hall Renovation Fund	\$21,186.00	\$10,149.00	\$0.00	\$31,335.00
Record Restoration Fund	\$2,469.00	\$3,631.00	\$0.00	\$6,100.00
Keyser Park Fund	\$18,425.33	\$117.72	\$0.00	\$18,543.05
Sons of Union Veterans & Auxiliary Memorial Day Fund	\$8,690.16	\$54.78	\$0.00	\$8,744.94
Sons of Union Veterans & Auxiliary Scholarship Fund	\$9,660.74	\$72.24	\$0.00	\$9,732.98
Chelsea Planning Commission Fund	\$4,988.09	\$0.89	\$0.00	\$4,988.98
Chelsea Old Home Day Fund	\$1,431.11	\$10.44	\$0.00	\$1,441.55
Harry Goodwin Award Fund	\$1,027.04	\$3.34	\$0.00	\$1,030.38
Board of Trade Fund	\$640.07	\$0.12	\$0.00	\$640.19
Cemetery Fund	\$130,302.16	\$20,029.95	\$24,485.08	\$125,847.03
Chelsea Recreation Committee Fund	\$3,341.99	\$17,355.84	\$10,159.28	\$10,538.55
Total Assets				\$675,598.47

HEATH FIELD PERPETUAL CARE FUND

Beginning Value	\$189,552.39
Contributions	\$1,000.00
Foundation Supporting Fees	(\$1,026.19)
Distributions	(\$11,700.00)
Interest & Dividends	\$1,090.79
Realized Gains (Losses)	\$3,844.40
Unrealized Gains (Losses)	(\$10,825.83)
Investment Related Expenses	<u>(\$1,185.90)</u>
Ending Value	\$170,749.66

The money in the Perpetual Care Fund is to be used for the maintenance and care of the recreation facility. Monies may be requested each year, otherwise the earnings remain in the account. The funds are in the control of the VCFT, the principal cannot be used by the Rec Committee, unless extenuating circumstances and then needs approval of the VCFT board. The funds used will be based on average earnings determined by the VCFT, this will ensure the principal of the perpetual care fund will not be depleted.

TREASURER'S FINANCIAL REPORT

Liabilities: (principle only)

Vermont Municipal Bond Bank Series 2011-5 (Refunded to Series 2016-2)	\$315,911.00
Vermont Municipal Bond Bank Series 2016-1 (Garage)	\$865,800.00
Caterpillar Financial Services Corp. (Backhoe)	\$35,567.00
KS State Bank (2015 Ford)	\$0.00
KS State Bank (2015 International)	\$24,880.00
KS State Bank (2016 International)	\$58,250.00
ARRA - Brookhaven Well	\$85,519.00
Water System Improvement Note	\$28,670.00
Total Liabilities	\$1,414,597.00

Net Assets/(Liabilities) (\$738,998.53)

2020 SCHEDULE OF MATURITIES

	Interest Rate	Date of Maturity
KS State Bank (2015 Ford)	3.670%	Apr. 2020
KS State Bank (2015 International)	2.890%	Apr. 2021
KS State Bank (2016 International)	3.210%	Oct. 2022
Caterpillar Financial Services Corp. (Backhoe)	2.000%	May 2024
People's United Bank Note	3.000%	Dec. 2030
ARRA Loan (Brookhaven Well)	3.000%	Dec. 2030
Vermont Municipal Bond Bank Series 2016-2 (Refunded Series 2011-5)	3.930%	Nov. 2037
Vermont Municipal Bond Bank Series 2016-1 (Garage)	2.997%	Nov. 2046

2020 DELINQUENT TAX REPORT

	1/1/2020	Paid	Abated Int	Int	Balance 12/31/2020
2014	\$44.73	\$44.73	\$ -	\$29.08	\$ -
2015	\$1,024.79	\$652.52	\$207.89	\$139.09	\$372.27
2016	\$6,862.76	\$1,782.21	\$ -	\$725.62	\$5,080.55
2017	\$19,501.72	\$8,424.39	\$ -	\$2,465.90	\$11,080.33
2018	\$48,732.55	\$20,166.41	\$484.94	\$2,818.92	\$28,566.14
2019	\$71,727.23	\$35,594.99	\$115.33	\$1,063.96	\$36,132.24
2020	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$147,896.78	\$66,665.25	\$808.16	\$ 7,242.57	\$81,231.53

Breiling, Jodi	\$5,942.40
Brooke, Nadine	\$14,133.41
Christie, Debra	\$2,946.24
Desjardins, Eve	\$3,357.93
Farnham, Ed	\$2,227.89
Franchi, David	\$9,952.18
Hallstrom IV, Louis	\$560.29
Hayward, David	\$2,098.42
Hook, Jason	\$2,246.11
Kraemer, Hans Estate	\$11,499.40
Lucas James	\$666.09
Nutcher, Catherine	\$698.70
Paton, Marie & Robert	\$279.48
Peters, Stephen	\$7,698.32
Rhayne, Kum	\$3,136.79
Rick, Lucia	\$64.24
Riendeau, Robert	\$10,140.84
Sprague, Elizabeth	\$2,014.28
Tolman, Frank Sr.	\$1,568.52
	<hr/>
	\$81,231.53

CHELSEA WATER DEPARTMENT FINANCIAL REPORT

Mascoma Savings Bank Checking Account

Balance January 1, 2020 \$69,186.13

Receipts:

Sewer Fees	\$123,918.17	
Water Fees	\$67,977.84	
On/Off Fees	\$600.00	
Sewer Grant	\$0.00	
Water Sewer Checking Interest	\$796.21	\$193,292.22
Total Operating Funds		\$262,478.35

Disbursements:

Sewer Orders Drawn	\$135,500.92	
Water Orders Drawn	\$48,796.90	<u>(\$184,297.82)</u>
Balance December 31, 2020		\$78,180.53

WATER DEPARTMENT FUNDS

	Balance 1/1/20	Income	Balance 12/31/20
Sewer Sinking Fund	\$146,970.41	\$6,106.61	\$153,077.02
Water Sinking Fund	\$168,045.24	\$11,264.24	<u>\$179,309.48</u>
Total			\$332,386.50

DELINQUENT WATER/SEWER BILLS

	Water	Sewer	TOTAL
Antonville, Travis	\$165.52	\$243.48	\$409.00
Avery, Polly	\$496.56	\$757.88	\$1,254.44
Carrier, Roberta**	\$165.52	\$243.48	\$409.00
Chelsea Fire Distict**	\$82.76	\$0.00	\$82.76
Chelsea Grange	\$82.76	\$121.74	\$204.50
DesJardins, Eve	\$910.36	\$1,360.11	\$2,270.47
Forbes, Wendy	\$0.00	\$730.44	\$730.44
Hardin, Susan	\$0.00	\$552.18	\$552.18
Hayward, David	\$331.04	\$509.53	\$840.57
Jackson, Wanda**	\$82.76	\$121.74	\$204.50
Kennedy, Mary Jane**	\$82.76	\$121.74	\$204.50
Kraemer, Hans (Estate)	\$1,063.08	\$1,456.92	\$2,520.00
Limit Assets LLC	\$165.52	\$243.48	\$409.00
Mize, Lucy**	\$82.82	\$121.74	\$204.56
Potter, Justin	\$0.00	\$121.74	\$121.74
Rick, Caleb	\$82.76	\$121.74	\$204.50
Sicard, Jessica	\$83.03	\$121.74	\$204.77
Smith, Sheilagh	<u>\$165.54</u>	<u>\$243.48</u>	<u>\$409.02</u>
TOTAL	\$4,042.79	\$7,193.16	11,235.95

** - Paid since Dec 31-2020

CHELSEA WATER DEPARTMENT FINANCIAL REPORT

SUMMARY OF CHELSEA WATER DEPARTMENT

Assets:

Checking Account	\$78,180.53
Sinking Funds	\$332,386.50
Delinquent Fees	<u>\$11,235.95</u>
Total Assets	\$421,802.98

WATER DEPARTMENT OPERATING BUDGET COMPARISON

Sewer	2020 Budget	Actual	Balance	2021 Proposed
Administration	\$2,000.00	\$673.55	\$1,326.45	\$2,000.00
Electricity	\$7,500.00	\$7,650.58	(\$150.58)	\$7,500.00
FICA	\$4,400.00	\$4,672.54	(\$272.54)	\$4,743.00
Gross Pay	\$60,000.00	\$60,037.60	(\$37.60)	\$62,000.00
Overtime		\$4,321.70	(\$4,321.70)	
Insurance	\$9,500.00	\$15,122.71	(\$5,622.71)	\$10,375.00
Insurance Opt Out	\$1,250.00	\$875.00	\$375.00	\$312.50
IRA	\$0.00	\$1,857.79	(\$1,857.79)	\$1,600.00
Mileage	\$800.00	\$517.10	\$282.90	\$800.00
Operating Expense	\$7,500.00	\$9,262.15	(\$1,762.15)	\$7,550.00
Repairs	\$1,800.00	\$5,083.70	(\$3,283.70)	\$1,800.00
Sinking Fund	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
Sludge Management	\$22,000.00	\$16,650.00	\$5,350.00	\$22,000.00
Telephone/Internet	\$700.00	\$933.60	(\$233.60)	\$850.00
Uniforms	\$500.00	\$169.27	\$330.73	\$500.00
Workers' Comp	<u>\$3,000.00</u>	<u>\$2,673.63</u>	<u>\$326.37</u>	<u>\$3,000.00</u>
	\$125,950.00	\$135,500.92	(\$9,550.92)	\$129,718.00

Water	2020 Budget	Actual	Balance	2021 Proposed
Administration	\$2,000.00	\$891.38	\$1,108.62	\$2,000.00
Electricity	\$9,500.00	\$7,760.57	\$1,739.43	\$9,700.00
FICA	\$1,300.00	\$1,167.45	\$132.55	\$1,515.00
Gross Pay	\$18,000.00	\$12,522.09	\$5,477.91	\$19,000.00
Overtime		\$1,220.63	\$0.00	\$800.00
Insurance	\$9,500.00	\$4,808.43	\$4,691.57	\$10,125.00
Insurance Opt Out	\$1,250.00	\$875.00	\$375.00	\$312.50
IRA	\$0.00	\$412.24	(\$412.24)	\$1,000.00
Meter Replacement Fund	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
Mileage	\$1,800.00	\$1,902.72	(\$102.72)	\$1,800.00
Operating Expense	\$5,500.00	\$4,381.73	\$1,118.27	\$5,550.00
Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
Repairs	\$4,500.00	\$42.50	\$4,457.50	\$4,500.00
Sinking Fund	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
Telephone/Internet	\$700.00	\$933.53	(\$233.53)	\$770.00
Uniforms	\$500.00	\$169.26	\$330.74	\$500.00
Workers' Comp	<u>\$1,500.00</u>	<u>\$1,709.37</u>	<u>(\$209.37)</u>	<u>\$1,500.00</u>
	\$66,050.00	\$48,796.90	\$18,473.73	\$69,385.00

2020 CEMETERY COMMISSIONER'S REPORT

We sold five full lots in Riverside and a 1/3 lot with perpetual care for a donation of \$200.00. The full lots sell for \$650.00. I helped an elderly lady that was having a little trouble navigating the "hill" at Highland Cemetery. While we were talking, she told me how nice the cemetery looked. This lady only gets to the cemetery once a year, so she appreciated what we do. When I got back to the truck there was a \$50.00 donation on the seat. I sent her a nice thank you note.

Thanks to some nice Estate money we were able to straighten, repair and redo foundations of 63 monuments in Highland Cemetery.

Pete Amber and co. took down three large trees that were going to give us trouble in the future. He is very fair and saved us a lot of money. We also took down a tree and cabled another in Allen Cemetery. Work at Allen Cemetery was paid for by the Town voted article of \$2,000.00.

We still have a \$1,160.00 balance in that account and \$3,021.83 in Estate money. We very much appreciate these donations as it helps keep our mowing budget down. We still have more to do in Highland Cemetery and hope to get to it in 2021.

Also, a couple monuments in the old cemetery at Riverside will need repair. Tad Boardman recovered the 1st road in Riverside this summer and that was also paid for with Estate money. We have been able to get a lot of work done without extra cost to the town.

On a sadder note, due to a very dry summer and a worker who was hurrying and not being careful, we had some ground damage at Highland Cemetery and some monument damage. I finally told him not to come back until I called him. By the end of the summer the grass had recovered and should get even better in the Spring. The monuments (3) have been repaired at no cost to the town.

What we are looking for this year are two people willing to commit to mowing Highland Cemetery with riders, pushers, and trimmers, not zero turn mowers. They are too large. The pay is good, but you must commit to May - August. Contact Cemetery Commissioners if interested.

We want to thank Will Gilman, Shannon Doyle, and Roy Hayward for their help in keeping the Cemetery looking nice. We had four full burials and three cremation burials this summer.

A big thank you also to Steve, Randy, Evan, and Terry for all their help with monument work. Again, we thank you for your comments and support. We hope to level fund our budget again this year.

Thank you all,

Frank Keene - Chair
Terry Carty
Steve Knudsen
Brian Sanborn
Karen Lathrop

2020 CEMETERY ACCOUNTS

HIGHLAND CEMETERY

Balance January 1, 2020		25,474.60
Receipts:		
Town of Chelsea Appropriation	15,000.00	
Interest Earned on Account	3,997.00	
Sale of Lots	1,825.00	
Donations	50.00	
Sale of Equip	0.00	<u>20,872.00</u>
Total Operating Funds		46,346.60
Disbursements:		
Contracting Expense	20,525.00	
Supplies & Maintenance	3,960.08	<u>(24,485.08)</u>
Balance December 31, 2020		21,861.52

CEMETERY FUNDS

	Balance 1/1/20	Income	Disb.	Balance 12/31/20
Ada Jackson Fund	497.18	0.11		497.29
Hilas Roberts Cemetery Fund	690.82	0.13		690.95
Perpetual Care Fund (98038.35 Trust Funds)	102,306.07	3,092.53	3,935.07	101,463.53
Townsend Fund	1,545.44	0.27		1,545.71
Wilson Cemetery Fund	4,999.58	62.70	56.05	5,006.23
Putnam Fund	83.04	6.68		89.72

WEST HILL CEMETERY ACCOUNT

	Operating Funds	Trust Funds	Total
Savings Account			
Balance January 1, 2020	4,214.82	1,600.00	5,814.82
Paid to Penelope Roux for Mowing	(1,600.00)		4,214.82
Lots sold	25.00	175.00	4,414.82
Interest from Fund	0.00		4,414.82
Town of Chelsea Appropriation	2,400.00		6,814.82
Interest Credit for Year	1.12		<u>6,815.94</u>
Balance December 31, 2020	5,040.94	1,775.00	6,815.94
Trust Account CD			
Balance January 1, 2020	13.11	10,415.00	10,428.11
Interest withdrawal	0.00		10,428.11
Interest Accrued	23.55		<u>10,451.66</u>
Balance December 31, 2020	36.66	10,415.00	10,451.66
Operating Account CD			
Balance January 1, 2020	9,447.75		9,447.75
Interest Accrued	74.21		<u>9,521.96</u>
Balance December 31, 2020	<u>9,521.96</u>		<u>9,521.96</u>
TOTAL	14,599.56	12,190.00	26,789.56

CHELSEA DOG & WOLF HYBRID LICENSE REPORT

All dogs and wolf hybrids must be licensed within 30 days of acquiring an animal, when it reaches 6 months of age, or by April 1st of each year. Spay/neuter certificates and Rabies Certificates, issued by a **Licensed Veterinarian** in accordance with Section 3581 of Title 20, must be filed at the time of licensing.

For the purpose of licensing a dog or wolf hybrid, a current vaccination against rabies means:

1. A dog or wolf hybrid of less than 1 year of age has to be vaccinated.
2. A dog or wolf hybrid of 1 or more years of age but less than 2 years of age has been vaccinated within the preceding 12 months.
3. A dog or wolf hybrid of 2 or more years of age has been vaccinated within the preceding 24 months.

License Fees

Neutered dog or Wolf Hybrid - \$9.00

Unneutered Dog or Wolf Hybrid - \$13.00

Penalties will apply for delinquent animals.

New dogs, puppies, and wolf hybrid registered after Oct. 1
pay 1/2 the yearly fee.

The above fees include a \$5.00 assessment on each license. These monies will be forwarded to the State Treasurer's Office on or before the 15th day of May, September, and January of each year and will be used for Rabies Control and Neutering and Spaying Program.

CHELSEA ANIMAL LICENSE REPORT 2020

Dog Totals

185 dogs Fees	\$ 812.00
Late Fees	\$0
State Fees*	<u>\$925.00</u>
	\$1739.00

*Sent to State for
Rabies Control and
Neutering and Spaying.

RABIES CLINIC – DATE TO BE DETERMINED DUE TO PANDEMIC

2020 LISTER REPORT

The COVID-19 pandemic has sparked an increase in demand for rural properties by out of state buyers. Premium prices have been paid for these properties. Many properties have sold between 60% and 70 % over what the listers had appraised the value of the property. This will have an adverse effect on our CLA (common level of appraisal) and the COD (coefficient of dispersion) next year and beyond.

This is a statewide phenomenon, and we expect the legislature will have to make some adjustment to the rules to avoid having the whole state reappraised all at the same time.

For this year, the CLA is 97.84 and the COD is 11.92 which meets the rules as they are now.

As we go about listing this season, we will make every effort to be COVID-19 compliant with mask wearing and maintaining social distancing and will only do interior inspections by appointment. We are also going to get vaccinated as soon as possible.

Some Reminders for 2021:

- File your Vermont Homestead Declaration (HS122), even if you do not file an income tax return.
- If you are unhappy about your tax bill, please remember you can grieve the assessed value every year in June.

CHELSEA RECREATION COMMITTEE

2020 started off with a bang, the ice rink got lots of use by Chelsea Residents and a host of other town Residents. Then things slowed down due to COVID. The men's soccer league was cancelled, and the softball games were delayed. When softball resumed the Heath field hosted multiple men's teams and a women's team, whom had trouble securing a field elsewhere. Both the men's softball tournament and the women's softball tournament were hosted in Chelsea, this is the first time a women's tournament had been hosted in Chelsea since we can remember. There were also some fundraising events hosted by others at the Heath Field this year, one was the annual Special Olympics tournament.

The Chelsea-Tunbridge middle school soccer team hosted several games at the field. Unfortunately, the annual 8v8 soccer tournament was cancelled, but the pickup soccer crew was able to combine ultimate frisbee and soccer rules to create a safer way to get out and run around.

2021 plans we are hoping to install the ice rink, if VT guidelines allow outdoor recreation of multiple families. We have also secured grants, funds, and approval to build a new play structure near the basketball court in town. When it is safe to get together, we are planning on hosting a "grand opening" of this structure. Please email chelseareccom@gmail.com if you are interested in volunteering or donating to the construction of the structure and/or the "grand opening" party. Here's to hoping for a safe and happy 2021.

Ally Hook - President
Judy Reed - Vice President
Samantha Allen - Secretary
Neil Kennedy - Treasurer
Ashley Grote - Member
John Parker - Member

CHELSEA PUBLIC LIBRARY ANNUAL REPORT 2020

Chelsea Public Library is committed to providing information, resources, and services that meet the educational, cultural, technological, and recreational needs of the community. The Board of Trustees and I worked hard to ensure that the library met these community needs during all the challenges that 2020 brought us. Our services looked a little different last year, but it was a great opportunity to take a step back and reflect on how to best reach and support community members.

With health and safety priority, the library adjusted services to offer curbside pickup, a pickup window, appointments, and virtual programs. Even while the library's doors are closed, you can access the library by continuing to request materials for pick up, using our ILL services, using the library's Wi-Fi, requesting copies, checking out a Chromebook, or downloading eBooks and audiobooks online using Listen Up Vermont!

Our pickup window and "contact-free" curbside pickup bin provided avenues to continue to provide community members with library resources while complying with the Governor's orders. Our circulation statistics show that we were able to safely get materials into community members' hands. For example, in 2020 a total of 8,438 materials circulated, which includes books, movies, magazines, audiobooks, interlibrary loans, and digital eBooks and audiobooks downloaded from Listen Up Vermont! The 2020 total of 4,834 books circulated is close to the pre pandemic total in 2019 of 5,353; the number of digital items downloaded is up by 244 from 2019. We also began loaning out Chromebooks, which has been a popular service we hope to expand upon to meet the needs of the community.

Thank you to everyone who supported the library, whether by checking out materials, participating in programs, or financially by donating to our annual appeal or mini summer book sales. A total of \$6,695 was donated to our Annual Appeal in 2020 as of December 31st, which is very appreciated as we were unable to hold our normal fundraisers this past year.

We will continue to reevaluate and use guidance from appropriate authorities when reaching a decision about services. Hopefully, we will be able to gather in the library again soon! In the meantime, please feel free to communicate any requests you have for materials, questions or concerns about service, or ideas you may have for virtual programming.

It is always an honor to serve my community as the Director of Chelsea Public Library, please let me know if there is anything else, I can do to help during this strange time.

Respectfully submitted,

Elizabeth Morrison
Library Director
chelsealibraryvt@gmail.com

CHELSEA PUBLIC LIBRARY BUDGET INFORMATION

	2020 Budget	2020 Revised	2020 Actual	2021 Budget
Income				
Book Sales Income	\$1,100.00	\$-	\$886.00	\$1,000.00
Dividends Income				
Battey Fund Income	\$350.00	\$350.00	\$388.34	\$350.00
Braley-Stowe Income	\$500.00	\$500.00	\$268.14	\$400.00
Roberts Fund Income	\$1,147.00	\$1,147.00	\$1,300.50	\$1,200.00
VT Community Fund Income	\$3,700.00	\$3,700.00	\$3,885.00	\$3,885.00
Dividends Income - Other		\$-		
Donation/Memorial Income	\$1,301.00	\$1,301.00	\$130.00	\$500.00
Fundraising Income				
Annual Appeal Income	\$6,000.00	\$6,000.00	\$5,970.00	\$6,000.00
Flea Market Income	\$500.00	\$-	\$400.00	\$400.00
Plant Sale Income	\$3,000.00	\$-		\$1,000.00
Silent Auction Income	\$-	\$-	\$375.00	\$-
Fundraising Income - Other	\$3,000.00	\$1,315.00		\$1,313.00
Grant Income	\$1,000.00	\$1,000.00	\$720.00	\$800.00
Interest Income	\$2.00	\$2.00	\$1.52	\$2.00
Miscellaneous Income	\$1,000.00	\$-	\$463.60	\$500.00
Town Appropriations Income	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00
Total Income	\$64,600.00	\$57,315.00	\$56,788.10	\$59,350.00
Expenses				
Collections Expense	\$7,400.00	\$5,400.00	\$5,950.71	\$7,400.00
Fundraising Expense	\$2,550.00	\$-	\$265.00	\$500.00
Heating Expense	\$1,500.00	\$1,500.00	\$1,306.90	\$1,500.00
Library Fee Expenses	\$1,250.00	\$1,250.00	\$1,192.10	\$1,250.00
Miscellaneous Expense			\$300.00	\$300.00
Mileage Expense	\$200.00	\$-		
Payroll Tax Expense	\$3,200.00	\$3,200.00	\$2,880.39	\$3,000.00
Postage Expense	\$1,140.00	\$640.00	\$967.94	\$1,000.00
Professional Training Expense	\$500.00	\$300.00		\$500.00
Program Expense	\$885.00	\$600.00	\$601.84	\$600.00
Repairs and Maintenance Expense	\$700.00	\$700.00	\$529.07	\$700.00
Salary Expense				
Cleaning Expense	\$2,350.00	\$2,800.00	\$1,708.50	\$1,700.00
Director's Expense	\$38,500.00	\$38,000.00	\$34,544.40	\$36,500.00
Substitute's Expense	\$2,000.00	\$800.00	\$1,399.75	\$1,800.00
Salary Expense - Other	\$-	\$-		
Supplies Expense	\$700.00	\$700.00	\$785.52	\$800.00
Technology Expense	\$500.00	\$200.00	\$305.99	\$500.00
Telephone/Internet Expense	\$1,225.00	\$1,225.00	\$1,231.62	\$1,300.00
Total Expense	\$64,600.00	\$57,315.00	\$53,969.73	\$59,350.00

FIRST BRANCH AMBULANCE REPORT 2020

The First Branch Ambulance Board of Directors would like to thank Linda Kuban for her tireless dedication to the service and the communities that we serve. Linda retired as Director at the end of December after 30 years. It has been through Linda's leadership, guidance, and unwavering commitment that First Branch Ambulance is where it is today. We look forward to continuing to have Linda as part of the service. The Board of Directors hired Chase Ackerman as Director and we look forward to working with him to guide the service in the future years.

In 2020, longtime crew member Brenda Vermette retired. Brenda was a member of the ambulance for 32 years. During her time, she had multiple leadership roles that included training officer, lieutenant and board member. We would like to thank Brenda for her service and dedication to the First Branch Ambulance services and our communities.

In 2020, First Branch Ambulance continued to see a rise in the number of calls, responding to a total of 401. This was the highest amount of calls in the services history. With the arrival of COVID-19 the ambulance personnel met the new demands, challenges and protocols with the utmost professionalism and dedication. We are very fortunate to have members who were and continue to meet these new challenges every day.

Due to COVID-19 and the Tunbridge Fair being cancelled, the ambulance was unable to hold our biggest fundraiser of the year. We continued with our annual mailer campaign to the communities. Through this campaign the First Branch Ambulance service received continued support from community members, and we would like to recognize the generous support. These donations greatly assist the service.

First Branch Ambulance service is always looking for community members to join. With a two-year commitment, the service will pay for individuals to take an EMR/EMT class at no cost. We meet on the second and the fourth Tuesdays of every month for training. Please contact a member at the station if you are interested in this opportunity.

We would like to thank all the members of the First Branch Ambulance service for their continued dedication to our communities. Without our members we would not have the service that we have; one that our communities always rely on.

We look forward to continuing to provide this service to our communities in 2021 and our grateful for the continued support.

Sincerely,
The First Branch Ambulance Board of Directors

FIRE DEPARTMENT BUDGET

Year 2020 Proposed Opening Balances 01/01/2020	2020 Budget	2020 Actual	Proposed 2021 Budget
Checking Account	\$ 109,872.67	\$72,422.98	\$72,422.98
Savings Account	\$ 3.00		
Capital Equipment Replacement Account	\$ 32,206.13	\$ 32,211.56	\$32,211.56
Capital Building Improvement Account	\$ 5,106.15	\$ 13,307.01	\$13,307.01
Apperatus Replacement Account	\$ 116,013.70	\$ 166,033.25	\$166,033.25
Memorial Donations	\$ 9,449.76	\$ 10,501.45	\$ 10,501.45
INCOME:			
Fire Tax	\$ 83,429.77	\$ 94,285.12	\$ 75,150.00
Memorial Donations		\$ 1,050.00	
Interest Income	\$ 100.00	\$ 7.81	\$ 100.00
Ambulance Rental	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
Radio Beacon Hill Repeater	\$ 900.00	\$ 900.00	\$ 900.00
Telephone Reimbursement		\$ 907.55	
Misc. Reimbursement		2474.34	
Delinquent Taxes		\$ 3,462.62	
Total Income:	\$ 89,829.77	\$ 108,487.44	\$ 81,550.00
Accounts Total:	\$ 199,702.44	\$ 180,910.42	\$ 153,972.98
EXPENSES:			
Building			
Utilities-Electricity & water	\$5,000.00	\$ 5,236.62	\$5,000.00
Maintenance	\$4,500.00	\$ 6,183.47	\$4,500.00
Heat	\$3,500.00	\$ 3,715.01	\$3,500.00
Univest-Lease agreement	\$10,179.77	\$ 10,179.77	
Equipment-(hose, tool, gear)		\$ -	
New	\$7,000.00	\$ 7,301.85	\$7,000.00
Repair-Refurb-Refill	\$2,000.00	\$ 1,701.35	\$2,000.00
Dispatch Services		\$ -	\$2,500.00
Radio Equipment	\$4,000.00	\$ 2,084.00	\$4,000.00
685-3112 station-non-emergency	\$1,600.00	\$ 1,974.10	\$1,600.00
Dept. Public Safety- Dispatch Fees	\$1,200.00	\$ 1,083.96	\$1,200.00
Beacon Hill Lease and Power	\$1,500.00	\$ 1,061.77	\$1,500.00
Apparatus			
Maintenance	\$7,500.00	\$ 3,516.86	\$7,500.00
Fuel	\$1,000.00	\$ 430.48	\$1,000.00
Insurance	\$23,000.00	\$ 24,351.00	\$23,000.00
Training Schools	\$1,500.00	\$ -	\$1,500.00
Miscellaneous		\$ 653.65	
Public Relations/ Fire Prevention	\$400.00	\$ 70.25	\$400.00
Firefighter Reimbursement	\$10,000.00	\$ 13,022.33	\$10,000.00
Secretary/Treasurer Reimbursement	\$2,500.00	\$ 2,500.00	\$2,500.00
Operating Expenses			
Office Supplies	\$2,000.00	\$ 1,820.66	\$1,000.00
Tax Collector Fee	\$850.00	\$850.00	\$850.00
Account Tranfer			
Dry Hydrants Project	\$ 600.00	\$ -	\$ 1,000.00
Total Operating Expenses:	\$ 89,829.77	\$ 87,737.13	\$ 81,550.00
ENDING BALANCE:	\$ 109,872.67	\$ 93,173.29	\$ 72,422.98
Accounts Total:	\$ 272,651.41	\$ 315,226.56	\$ 294,476.25

CHELSEA FIRE DEPARTMENT DELINQUENT TAXES

	1/1/2020	Paid	Abated Int	Int	Balance
2015	\$147.09	\$122.45	\$63.67	\$0.00	\$24.64
2016	\$312.81	\$65.14		\$26.71	\$247.67
2017	\$932.32	\$364.86		\$106.35	\$567.49
2018	\$3,445.13	\$1,296.54	\$36.96	\$181.46	\$2,148.59
2019	\$2,624.98	\$1,255.44	\$3.71	\$43.67	\$1,369.54
2020	\$0.00	\$0.00		\$0.00	\$0.00
Total	\$7,462.36	\$3,104.43	\$104.34	\$ 358.19	\$4,357.93

Breiling, Jodi	\$242.00
Brooke, Nadine	\$1,000.99
Christie, Debra	\$130.50
Desjardins, Eve	\$305.37
Farnham, Ed	\$101.26
Franchi, David	\$494.53
Hallstrom IV, Louis	\$25.80
Hayward, David	\$67.58
Hook, Jason	\$120.40
Kraemer, Hans	\$468.30
Lucas, James	\$21.45
Nutcher, Catherine	\$22.50
Paton, Marie & Robert	\$9.00
Peters, Stephen	\$453.87
Rhayne, Kim	\$195.87
Riendeau, Robert	\$464.38
Sprague, Elizabeth	\$170.25
Tolman, Frank	\$63.88
	<hr/>
	\$4,357.93

2020 PRUDENTIAL COMMITTEE REPORT

The Chelsea Prudential Committee would like to take this opportunity to thank Roberta Button for nearly 30 years of service as our Clerk and Treasurer. Her commitment to serve the Prudential Committee, the Fire Department and our community has made our community a better place. For three decades she has kept the financial accounting of the department, documented meetings, posted warnings and gone above and beyond any time that she was asked. As she retires from this role, she leaves a Board and a Department that are forever grateful for her service to our Town.

Without a doubt, this was an unprecedented year for all of us in our community. The Prudential Committee would like to acknowledge every member of our Fire Department for serving our community through the challenges of this pandemic. Regardless of the time of day or reason for the call, this group of individuals is willing to unselfishly answer the call to keep our community safe.

This past year was uneventful from a financial standpoint. We did pay the final payment on the ventilation system upgrade and purchased some gear racks so that the members equipment could be organized, clean and easily accessible at the time of a call. We ended the year with a surplus of \$2,093, or 2.5%, under budget.

After consultation with the Secretary of State's Office and local officials, our Annual Meeting articles and budget will be voted upon by Australian Ballot on Town Meeting Day March 2, 2021. This is the first time in recent memory that our meeting has not been held and articles voted upon on the second Monday of January.

The 2021 proposed budget is \$81,150, which is 9.7% less than the 2020 budget.

Thank you for your continued support of our Town's Fire Department.

Respectfully,

Jeff Eastman

Jeremy Beaucage

Kevin Marshia

CHELSEA ZONING ADMINISTRATOR SUMMARY REPORT 2020

The zoning applications that were received and processed during the calendar year (CY) 2020 can be summarized as follows:

Zoning Applications

New Dwellings	
Permanent/seasonal houses.....	0
Accessory dwellings/apartments.....	0
Mobile homes.....	0
Replacement Dwellings.....	1
Renovations/additions	
Major Additions (occupiable living space)	2
Minor Additions (external additions, porches, decks, etc.).....	9
Accessory outbuildings.....	6
Exempt agricultural outbuildings.....	2
Exempt Home Occupation	0
Ponds, dams, other land development.....	0
Temporary uses	0
Signs.....	1
Permit renewals.....	2
Change of Use	1
Notices of violations.....	0

Zoning - Development Review Board Applications

Conditional Use	3
Variances.....	0
Waivers	2
Appeals	0
Flood Hazard Area.....	1

Twenty-six Zoning Applications were received and processed, and of those 5 were also accompanied with a Development Review Board (DRB) applications and hearings convened for 3 of those applications 2 were withdrawn or are pending. Twenty-three Zoning Permits were issued during the calendar year from 1 January 2020 to 31 December 2020. Administration of these activities involved a total invoiced cost of \$5319.95 in man hours charged against a total of \$1415.00 in application fees that were assessed and collected, resulting in a net direct cost of administration of \$3904.95 for the calendar year. These figures do not include attorney's legal fees (i.e., if the Town chooses to retain an attorney to pursue zoning violation cases).

General Budget Items for 2020

1. Salary:	\$5319.95
2. Postage:	Metered
3. Newspaper Notices	\$264.46
4. Training (normally attend 2 VLCT Seminars/yr = \$120.00) COVID-19.....	\$0.00
5. Office equipment projection.....	\$50.00

For a complete summary of the Town's officially posted zoning administration costs, please refer to the Treasurer's Report on the General Fund on the Town Report.

Respectfully submitted,

Timothy F. McCormick
Zoning Administrator

REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

SAFELINE, INC

Safeline, Inc. is a 501(c)(3) non-profit charitable organization that provides free and confidential services for victims of domestic violence, sexual abuse and stalking in Orange County and northern Windsor County.

Due to Covid-19 and the Stay-at-Home order, many victims were not able to call for assistance because their abuser was watching them. During the pandemic Safeline continued to be available 24/7 for survivors and their families. Calls to Safeline started to increase as survivors had more flexibility to reach out and as children went back to school where mandated reporters could contact authorities about potential abuse. Safeline's staff and volunteers provided 1,292 services for 316 victims of domestic violence, stalking and sexual abuse.

During the fiscal year ending June 30, 2020, 100 services were provided for 20 victims who identified themselves as residents of Chelsea. It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety. Most of the victims have children within their family.

A trained advocate is always available to provide crisis support, safety planning, resources, information, and referrals through Safeline's 24 hours a day/7days a week Hotline (1-800-639-7233). Survivors can also choose from a wide array of additional services including legal advocacy, day shelter services, job readiness skills development, and financial management education.

Safeline provides free and confidential services, including: crisis support, safety planning, medical advocacy, economic empowerment, financial education and legal advocacy. In addition to providing direct services, Safeline is a resource to the community at large and is committed to changing the culture of violence in our society. As part of this work, Safeline offers a full-range of prevention education activities for community organizations, faith communities, youth groups and other groups seeking information about domestic and sexual violence. This year Safeline provided a cookie-making event for the Girl Scouts of Chelsea. The Orange County Domestic and Sexual Violence Task Force met six times in Chelsea. This meeting is open to the public.

We thank the voters for your support as we work to end domestic violence and sexual abuse in Chelsea.

EVERYBODY WINS! VERMONT

Everybody Wins! Vermont is a statewide reading mentoring organization.

In a normal year, over 600 volunteer mentors all over Vermont read to children in local elementary schools for an hour every week over lunch. Chelsea Public School has had an Everybody Wins! site since 2010. In the last two years we have had 15-17 mentors reading, and we had planned an expansion in 2020-21, to two reading days/week and space for up to 30 mentor pairs.

The COVID-19 pandemic has upset everyone's plans. This year Everybody Wins! ended our in-person reading sessions on March 13th. We launched our annual pen pal program for mentors and children in April and delivered gift books to all the participating children via the US mail in May. This fall, we began a remote program for mentor pairs who wanted to continue meeting together on Zoom and 4 Chelsea pairs are currently reading together each week. Please see our website www.everybodywinsvermont.org if you would like to read to a child in Chelsea!

Comments and data from our annual survey in Chelsea:

- "I liked having a mentor because someone could read to me." —Chelsea student
- "Everybody Wins! helps build relationships and exposes children to shared reading experiences." —Chelsea teacher
- "My daughter loves Wednesdays and the opportunity to have one-on-one time with an adult mentor. She enjoys lunch, reading, and the conversations she has with her mentor." —Chelsea parent
- 86% of Chelsea parents said their children read more often because of Everybody Wins!
- 71% of Chelsea parents said their children were better at talking about books and ideas.

REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

CENTRAL VERMONT ADULT BASIC EDUCATION IN CHELSEA

Local Partnerships in Learning

Central Vermont Adult Basic Education, Inc. (CVABE), a community-based nonprofit organization has served the adult education and literacy needs of Chelsea residents for fifty-five years. CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:

- Basic skills programs: reading, writing, math, computer, and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

CVABE provides outreach to the town and education services to an average of 4 Chelsea residents annually. Last year 1 Chelsea resident enrolled in our free programs, and 1 Chelsea resident volunteered with us. CVABE provides free instruction to nearly 450 people annually in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$2,942 per student to provide a full year of instruction.

We deeply appreciate Chelsea's voter-approved past support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life. For more information, call CVABE at (802) 476-4588, or visit www.cvabe.org

CHELSEA AREA SENIOR CENTER

Chelsea Area Senior Center (comprised of Chelsea, Tunbridge, and Vershire) completed their year as of October 1, 2020. The nutrition program served a total of 8,906 meals. The total program cost per meal was \$9.12. We are making every effort to keep the elderly in their homes where they are happy and comfortable.

We have a Case manager/ Advocate worker at the Center, who helps the seniors with information on such items as Fuel Assistance, SSI, Medicare/Medicaid and other problems. The advocate worker is usually at the center once a month. If you are in the need for some help call Karen Eddy at 763-2907. Due to COVID-19, she is now doing Appts. by phone calls. If you have problem getting a hold of her call the CVCOA Help line at 1-800-642-5119. The Center offers a Blood Pressure clinic once a month, a foot clinic every other month. We offer a Flu Shot clinic once a year. We also offer a health training exercise program and have health speakers and entertainment come to the center. At this point we are not offering any of the above due to COVID- 19. We are in the process of setting something up for foot care. Watch the newsletters for more info.

The Center does such things as the Christmas farmers Market, card parties, raffles, Variety Show, Rest area fundraising and Suppers to earn money to help keep the center running. This year we had to stop our usual fundraising due to COVID-19. The only thing we were able to do was the Out of the Mud virtual live streaming show on our Facebook page (Chelsea Senior Center of Vermont). Our recreation consists of trips. We had to cancel all Trips due to COVID-19. We provide transportation to some to and from the meal site and some shopping when possible.

As you can see COVID- 19 has made a drastic change in how the Senior Center is running. Since March of 2020 we have had to change a lot. We do not have a sit-down meal at this time, but we are now offering a curb-side pick-up. – All you have to do is call the center at 685-2290 before 9:30 am on Monday and/or Friday and we will give you a time to pick-up your meal. We have two coolers (one for the hot meal and one for the cold meal) at the side entrance. You just come and take from both coolers at the time we give you. The staff is sterilizing several times a day, and all are wearing masks and gloves. There is no contact with the staff or others. We are doing it that way to keep all healthy. We do also still offer the Meals on Wheels. We have served a total of 2,383 more meals this year than last year.

We appreciate the community for stepping up and helping the seniors when this pandemic started. We received handmade masks, gift certificates to Wills Store and other items for all the seniors. The center also received items such as Bleach and Hand Sanitizer and fresh veggies from the local farmers. Thanks to all who donated any items. We appreciate the interest and financial support given by the United Church of Chelsea, the area businesses, and the towns of Chelsea, Tunbridge and Vershire.

Respectfully Submitted,
Susan H. Pirie, Director

REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

CLARA MARTIN CENTER

Clara Martin Center provides a multitude of services throughout greater Orange County to best meet the needs of community members in a holistic approach. These include individual, couples, and group therapy and services for co-occurring mental health and substance abuse. We also offer psychiatric consultations and evaluations and medication management services. Services are confidential and include:

- Outpatient Counseling
- Walk-in Clinic
- Psychiatric Services
- Vocational Services
- Short-term crisis intervention
- Alcohol and other drug treatment
- School and Home-based services
- Respite Care
- Education for families
- 24-hour emergency system
- Community resource assistance
- Hospital Diversion

Clara Martin Center is your local community mental health agency, providing behavioral health and substance abuse services to the greater Orange County area for more than the last 50 years.

Clara Martin Center's broad range of programs serve children, families, couples, and individuals. Services are confidential and include counseling, psychiatric services, consultations, short term crisis intervention, school and home-based services, education for families related to emotional and behavioral challenges, community resource assistance, hospital diversion, respite care, housing, vocational services, alcohol and other drug treatment, a walk-in clinic and 24-hour emergency services.

With 50+ years of experience and leadership under our belt, Clara Martin Center remains positioned to rise to meet the needs and challenges of the communities we serve. Recent events in our communities have spotlighted opiate use, where Clara Martin Center is at the forefront of this epidemic, providing help to those in the community dealing with this problem. Anyone can get help through our Substance Abuse programming by simply walking through our doors or calling 728-4466j.

Prevention programming for at-risk teens through Clara Martin Center's TAY (Transition Age Youth) puts clinicians out on the street to engage and connect with youth in order to intervene and/or treat substance abuse and mental health issues that impact their ability to thrive in the world. This program aims to reduce the risk factors for youth by helping them to obtain and keep stable housing, jobs, and build skills to achieve long term success in their lives for themselves and others.

For more information about Clara Martin Center services, visit our website at www.claramartin.org

FY19 TOTAL SERVED AT CMC

- Children & Family Services, 545
- School Services, 110
- JOBS, 106
- Adult Services, 658
- CSP Services, 166
- Supportive & Transitional Housing, 26
- Substance Abuse Services, 497
- Corrections Services, 71
- Emergency Contacts/Walk-in Clinic, 430
- Access, 1236
- **TOTAL Served** (unduplicated), 2270
 - CVSAS, 596

TOTAL SERVED in CHELSEA

- Children & Family Services, 33
- School Services, 7
- JOBS, 4
- Adult Services, 25
- CSP Services, 5
- Supportive & Transitional Housing, 0
- Substance Abuse Services, 8
- Corrections Services, 2
- Emergency Contacts/Walk-in Clinic, 11
- Access, 45
- **TOTAL Seen**, 86
 - CVSAS, 4

REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

GREEN UP VERMONT

Green Up Vermont celebrated its 50th Anniversary of Green Up Day on May 30, 2020. Although 99% of all events were cancelled due to Covid-19, Green Up Day was successfully executed with social distancing by 14,000+ volunteers, cleaning up over 241 tons of litter, and 9,000 tires statewide. It is imperative for all of us to keep building awareness and stewardship for a clean Vermont environment. Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride and engagement.

Support from municipalities is essential to our program. Funds help pay for administration, supplies (including 65,000 Green Up trash bags), promotional outreach, and educational resources including activity books, poster and writing contests, and a \$1,000 scholarship.

Early awareness initiatives for Green Up Day tripled the number of submissions to our annual poster art and writing contests and produced 184 applicants for our first scholarship. We were able to offer "Greener" bags made with 70% post-consumer waste; add a Green Scuba team to clean in Lake Champlain; and had over 100 editorial stories in the news as well as a national mention in the *Washington Post*.

Donations can be made to Green Up Vermont on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Visit our website and follow us on Facebook (@greenupvermont) and Instagram (greenupvermont).

Green Up Day, May 1, 2021

Thank you!

ORANGE COUNTY PARENT CHILD CENTER

One of 15 parent child centers in Vermont, the Orange County Parent Child Center strengthens families with young children and connects them to their communities. We accomplish this through home visiting, supervised visitation, weekly playgroups, case management, onsite programming, and community outreach events. Some of our programs serve all families while others require income eligibility or place an emphasis on pregnant and parenting teens and families lacking support due to social isolation, poverty, insecure housing, or lack of other vital community resources.

OCPCC's programs include: Children's Integrated Services Family Support and Family Support Nursing, Welcome Baby visits, free community playgroups, Kids Place supervised visitation and exchanges, Families Learning Together program, Early Care & Education, parent education, kinship care support groups, and resource & referral services. We are a public pre-k partner under Act 166.

You can learn more at www.orangecountypcc.org.

Last year, with the continued support of your community, we were able to serve 49 families from Chelsea including 85 adults and 61 children.

Mary Ellen Otis
Executive Directo

REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

VISITING NURSE AND HOSPICE FOR VT AND NH *Home Health, Hospice and Skilled Pediatric Services in Chelsea, VT*

Thank you for the opportunity to have Visiting Nurse and Hospice for Vermont and New Hampshire's (VNH) appropriation request included in Chelsea 2021 funding. VNH respectfully requests a \$4450 appropriation. This represents a level funding from last year's request.

Our nurses, therapists, and social workers provide assessments, medical care, and education to assist people in maintaining their independence. Patients, particularly our frail elderly and disabled, people with terminal illness, those recovering from major surgery or illness, and children with chronic medical needs, benefit by receiving the care they need in the familiarity and comfort of home. This is especially important during the current crisis. As people self-isolate due to COVID-19, having the benefit of care in the home is even more crucial.

During this time, we have continued to provide care to the community. VNH quickly provided remote patient monitoring and telehealth to our patients in their homes, helping to keep high-risk patients out of the hospitals and clinics. These services were provided without reimbursement from Medicare.

Town funding helps close the gap between reimbursement for services provided and costs of those services. With adequate town funding, an affordable option for home healthcare is available to all Chelsea families in need. VNH is an essential piece of the community healthcare system in Chelsea. Without the services that we provide, there would be a significant gap in the community's continuum of care. Last year, VNH provided 1,249 visits to Chelsea residents of all ages and at all stages of life.

In order to continue meeting these needs, we urge you to consider the importance and cost-effectiveness of the work that VNH does to ensure the health and well-being of the community. On behalf of the people we serve, we thank you for your consideration of this request.

With kind regards,
Hilary Davis
Director External Relations and Service Excellence

GOOD BEGINNINGS

The mission of Good Beginnings is to bring community to families and their babies. Founded in 1991 by three mothers in Northfield, we offer the following programs free-of-charge to any Central Vermont family with a new baby: Postpartum Angel Family Support Program, In Loving Arms program, The Nest Parent Drop-In Space, Early Parenting workshops, Assistance with basic needs, Childbirth Education Scholarships and Perinatal Support Fund. Our capacity to visit families in-person during COVID is limited, but we continue to provide extensive phone-based support, including mental health referrals and help accessing other resources, such as our financial assistance funds. We see an increase in demands for these workshops due to COVID-19.

How We've Helped Families in Central Vermont:

- 301 families served (totaling 445 adults and 325 children) in FY19-20
- Our 45 Postpartum Angel volunteers provided nearly 800 hours of respite, support, and community connections to 93 families
- 6 newborns boarding at the hospital were cuddled
- 31 families received free infant carriers and hands-on support with babywearing, an important attachment strategy and coping technique for caregivers
- Due to COVID-19, we saw an increase in need for support from our Perinatal Support Fund. This year, 7 families received a total of \$1200 in emergency funding to help with basic needs
- 89 families visited our Nest drop in space, representing 34 different towns
- 144 families attended free community events organized by Good Beginnings, including our two caregiver circles in downtown Barre and a weekend Open Gym time in Montpelier
- 20 families attended our Journey Into Parenthood early parenting workshops (either in person or online via Zoom)

How We've Helped Families in Chelsea:

- We served one family in Chelsea last year. This family attended a Journey Into Parenthood workshop and was matched with a Postpartum Angel volunteer.

REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

CENTRAL VERMONT COUNCIL ON AGING

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful, and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income, or resources.

Some of the options we make available include:

CVCOA Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families, and caregivers.

- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development and technical assistance for home-delivered and Community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, Medicare & You workshops, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members serving as caregivers to loved ones, including administration of the Dementia Respite Grant.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 98 Chelsea residents. Case Manager, Karen Eddy is designated to work directly with the seniors in Chelsea.

All of us at CVCOA extend our gratitude to the residents of Chelsea for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

GOOD SAMARITAN HAVEN

For over 30 years, Good Samaritan Haven has provided emergency shelter and support services for adults experiencing homelessness in our community. Currently, we operate shelter facilities in Barre and Montpelier, provide services for individuals experiencing homelessness in motels and undertake outreach to those living on the streets or in encampments.

The COVID-19 pandemic has increased the level of homelessness and greatly challenged our work. Nevertheless, as the winter of 2021 begins, we are providing shelter and support services to over 300 individuals in motels, shelters and on the streets. With the help of many partners including area towns, we have continued to provide the essentials while keeping our guests, our staff, and the community safe.

Good Samaritan Haven provides housing counseling assistance to help guests exit the shelter system as soon as possible. We have helped many obtain housing with private landlords, Downstreet Housing and local housing authorities.

Area town funding is very important to Good Samaritan Haven - typically about 10 towns in Washington and Orange County provide funds to our program each year. This funding contributes to the cost of our facilities, food, and clothing. We are very grateful for your support.

REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

ORANGE COUNTY RESTORATIVE JUSTICE CENTER

Orange County Restorative Justice Center (OCRJ) is a community based restorative justice program, offering cost effective alternatives to the criminal and civil court system. Our programs include:

- **Court Diversion** for youth and adults referred by the State's Attorney who are facing criminal charges in court. A Restorative Panel, comprised of volunteers, works with clients to address the harm they caused to victims and the community, while working on underlying factors that contributed to the criminal act. Clients must take responsibility for their actions and be accountable for completing a contract that they develop with the Restorative Panel.
- **Youth Substance Abuse Safety Program (YSASP)** for youth receiving civil complaints for underage alcohol or marijuana possession.
- **Driver's License Suspension Program (DLS)**, helping Vermonters reinstate their licenses through income-sensitive fine repayment plans.
- **Safe Driver Education Program** for those involved in driving related infractions. The program educates on the risks and impacts of distracted driving.
- **Pre-Trial Services Program**, providing support and services related to mental health and substance abuse for adults facing charges in criminal court.
- **Reparative Panels**, for adults found guilty of crimes. As part of probation, participants work with a Restorative Panel, comprised of volunteers, to address the harm they caused to victims and the community, while working on underlying factors that contributed to the criminal act. Participants must take responsibility for their actions and be accountable for completing a contract that they develop with the Restorative Panel.
- **Restorative Re-entry**, for adults returning to our communities after incarceration. A case manager works with participants to access housing, employment and, where applicable, services and treatment for underlying issues. Volunteers help support successful re-entry.
- **Circles of Support and Accountability**, for offenders re-entering community who are at a high risk for re-offense. Participants meet weekly with a case manager and volunteers for 12-18 months, to support their successful and safe re-entry into community.
- **Victims Assistance**, for those impacted by the crimes referred to OCRJ programs. A dedicated case manager works with harmed parties to address their concerns and needs related to the individuals and the incidents referred for restorative programs.

During the fiscal year that ended June 30, 2020, 324 clients were referred for services, a 22% increase from the previous year. Of those, 131 people were referred from juvenile and adult court for criminal offenses, 42 were referred for YSASP, 8 for DLS, 39 for Pre-Trial Services, and 42 were referred for re-entry services. In addition, OCRJC reached out to 62 victims, and 24 people participated in our Safe Driver class. With few exceptions, cases involved offenses that occurred in Orange County. In FY20, OCRJ worked with 4 cases where the incident occurred in or the participant resided in Chelsea. Each case involved at least one person responsible and the individuals impacted by their actions.

OCRJ's FY20 operating budget was \$230,480. We are proud to be supported by appropriations from every town in Orange County. Chelsea appropriated \$350 for FY20 to support the Orange County Restorative Justice Center. OCRJC requests \$350 for 2021 to support ongoing programs.

Thank you for your support! For additional information contact Jessica Schmidt, Executive Director, Orange County Restorative Justice Center at 802-685-3172 or jessie@ocrjvt.org.

REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

2020 CHELSEA HISTORICAL SOCIETY

The Chelsea Historical Society was formed in 1960. The goal was to collect and protect objects relating to Chelsea history. The mission and purpose of the Historical Society is... "to identify, collect, preserve, exhibit, and interpret artifacts, archival and published material which is related to and illuminates the historical development of Chelsea, Vermont from its beginning in 1784 to the present." The Historical Society museum was purchased in 1965 to store and display items for the community, as well as offer a space for research.

Due to the Governor's restrictions on gathering this past year, we were unable to hold some of our traditional events, such as our annual meeting, but we were thrilled to be able to host an Annual Open House in the summer. We look forward to 2021 as we plan to host a virtual Annual Meeting in the late spring, and hopefully tours of the house dependent upon restrictions in the spring and summer.

We appreciate the annual appropriation of \$1,500, which covers the insurance on the home and objects in the collection. Board members include Betsy Button, Geoff Clayton, Levar Cole, Errol Hinton, Ernest Kennedy, Elizabeth Morrison, and Judy Reed. If you would like to join the Board, volunteer, or have any questions, please contact Elizabeth Morrison at (802) 685-2188 or email elizabeth.kostrencic@gmail.com.

CHELSEA FARMERS MARKET (CFM)

This year's market had a very different feel due to the many COVID-related operational changes that we had to make to meet important state guidelines. We began in late May with no music, no prepared food, a mask requirement, hand sanitizers on every stall and at points throughout the market, plus fencing and signs that instructed shoppers where they could enter and leave the market, and in which direction they should proceed around the market to keep everyone safe.

To accommodate these changes, the market season started later than usual - the third week in May - and ran for 19 weeks until September 25. Vendors did a stellar job of following protocols for the handling of food, and by mid-June restrictions had relaxed a little and we were able to have music and a food wagon selling hot prepared food, although there was no gathering on the green to eat it as in previous years. It was strictly take-out and take-it-home.

However, despite social restrictions and a lower number of vendors than we've had in recent years, the market did surprisingly well, thanks to the support of the Town of Chelsea, Rural Vermont (for sanitizing materials), and the Chelsea community.

Overall sales figures, including the Holiday Market (which this year took place early so that it could be an outdoor market), reached almost \$66,000; just \$10,000 less than 2019's bumper market, and 32% MORE than 2018's total figures!

	2020	2019	2018
GRAND TOTALS	\$65,899.88	\$76,132.35	\$49,903.73

The Board of Directors has worked hard to ensure that our farmers, bakers, food preparers, and craftspeople have a safe place to sell their wares - and that community members are able to purchase locally raised and grown food and artisan products at a fair price. Everything sold at Chelsea Farmers Market is grown, raised, or created in Vermont.

We couldn't have done it without the endeavors of our diligent manager, Kalyn Campbell, our wonderful vendors, and all the folks who came to shop every week, even when it wasn't easy to do so. Thank you, Chelsea, for supporting your local Farmer's Market! We'll be back in 2021, bigger and better than ever!

Respectfully submitted by,
Russell Martin
CFM Board Treasurer

REPORTS/REQUESTS OF LOCAL ORGANIZATIONS

PUBLIC HEALTH COUNCIL

Thank you to the residents of Chelsea for supporting the Public Health Council of the Upper Valley (PHC) in 2020.

The PHC is the largest and broadest coalition of advocates on public health issues in the greater Upper Valley region. Our mission is to improve the health of Upper Valley residents through shared public health initiatives. We have become a trusted and solution-oriented convener that makes a positive difference in the lives of everyone in our region. The PHC is a force multiplier for the organizations, professionals, and citizens, who together make our communities healthier places to live, work, and play.

In 2020, PHC staff and partners worked together to increase collaboration, promote greater health equity, and address priority public health issues for the region. The greatest of these priorities was the COVID-19 pandemic and its impact on our region. Our work this year has included:

- Provided staff support to Upper Valley emergency response efforts and committees within Upper Valley Strong. Led a project to connect with, support, and gather information from over 50 towns to inform Upper Valley Strong efforts.
- Hosted five flu clinics in rural communities, providing over 1,350 free vaccines, with support from Dartmouth Hitchcock, Geisel School of Medicine and many local partners.
- Collaborated with Upper Valley Hunger Council, local school districts and Hartford Community Coalition to ensure availability of summer meals for children in the region.
- Continued health equity work by co-hosting several training events and organizing an Upper Valley Anti-Racism Council.
- Hosted regular meetings for PHC partners, Aging in Community Groups, and with Regional Planning colleagues to share information about pandemic resources and provide opportunities for sharing and problem solving.
- Hosted Lead-Safe Practices trainings for local contractors and started planning several childhood lead poisoning prevention education efforts.

PHC greatly appreciates the support we receive from Chelsea and will continue to work hard to meet your needs in 2021. For more information about PHC, visit us at www.uvpublichealth.org.

TOWN OF CHELSEA VITAL STATISTICS

BIRTHS						
Name	Sex	Date of Birth	Residence	Place of Birth	Mother	Father
Olivia Lou Machia	F	April 4, 2020	Chelsea	Burlington	Ashley D. LaPlante	Timothy W. LaPlante
Isla Arie Emmons	F	June 14, 2020	Chelsea	Randolph	Salana Arie Meyzen	
Oden Hulbert Hook	M	July 18, 2020	Chelsea	Randolph	Allyson A. Hook	Jeremy J. Hook
Maverick Lance Blondin	M	July 25, 2020	Chelsea	Randolph	Savannah M. Blondin	Jesse A. Blondin
Lev Cameron Baer-Phelps	M	July 29, 2020	Chelsea	Randolph	Tana L. Baer	William C. Phelps
Thomas Robert Pope	M	August 8, 2020	Chelsea	Burlington	Taylor M. Duval	Daniel R. Pope
Please note out of state births are not reported to this office						

MARRAIGES					
Date	Spouse	Residence	Spouse	Residence	Place of Marriage
May 16, 2020	Jesse W. Beede Jr.	Washington	Becky Clara Hook	Chelsea	Chelsea
August 1, 2020	Lindsey M. Chambers	Chelsea	Jason J. Trombley	Chelsea	Chelsea
August 3, 2020	Kerry Lee Hazard	Chelsea	Lance T. Johnson	Chelsea	Chelsea
August 8, 2020	Tracy A. Crocker	Chelsea	Timothy S. Nolan	Addison	Chelsea
August 22, 2020	Christie N. O'Dell	Chelsea	Travis M. Watson	Chelsea	South Washington
October 10, 2020	Jennifer e. Seredejko	Chelsea	Christopher W. Krebs	Chelsea	Marlboro
November 10, 2020	Alan R. Picken	Tunbridge	Amy M. Moore	Chelsea	Chelsea
December 31, 2020	Clarice E. Rivera	Chelsea	Nelson E. LaFrancis	Chelsea	Chelsea

DEATHS & BURIALS					
Deceased	Age	Date of Death	Place of Death	Place of Burial	Place of Final Disposition
Jean Marilyn McCullough	86	February 23, 2020	Chelsea	West Hill Cemetery	
Edward H. Barnaby	95	February 27, 2020	Chelsea	Branch View Cemetery	
Charay Ann Malas	72	April 1, 2020	Chelsea		Valley Crematory
Marion L. Coburn	92	July 16, 2020	Chelsea		Valley Crematory
Patricia L. Royce	91	September 1, 2020	Chelsea		Valley Crematory
Earl L. Metcalf	77	November 1, 2020	Randolph	Riverside Cemetery	
Gerlinde M. Mellar	84	November 12, 2020	South Royalton	Hunt Cemetery	
Niles Forader	86	December 17, 2020	Chelsea		Valley Crematory
Bruce Brinkman	81	December 19, 2020	Bradford		Valley Crematory
BROUGHT HERE FOR BURIAL					
Norman C. Button	81	December 14, 2019	Randolph	Highland Cemetery	
June Marjorie Shafer	97	March 6, 2020	Barre	Highland Cemetery	
Timothy Lee Doyle	71	March 6, 2020	Berlin	Highland Cemetery	
Joanne Hodge		September 17, 2018	Orange Park FL	Highland Cemetery	
Bennie Greene Moulton	79	July 24, 2020	Hanover NH	Highland Cemetery	

TRORC 2020 YEAR-END REPORT

The Two Rivers-Ottawaquechee Regional Commission is an association of 30 municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our members, we seek to articulate a vision for building a thriving regional economy while enhancing the Region's quality of life. The following are highlights from 2020.

Technical Assistance on Planning Issues

Our staff provided technical services to local, state, and federal levels of government and to the Region's citizens, non-profits, and businesses. TRORC staff assisted numerous towns with revisions to municipal plans, bylaws, and studies.

Creative Economy and Public Health

This year, TRORC obtained Federal grant funding to support the marketing of the Region's creative economy sector. Staff hosted informational and networking events to enhance business promotion. TRORC also worked on public health projects with local hospitals and worked on including incorporating health-related goals and policies into town plans.

Emergency Management and Preparedness

TRORC staff continued to serve on the State Emergency Response Committee, providing state officials with key local information to assist emergency planning. Our Local Emergency Planning Committee efforts with local emergency responders, organizations, and town officials continued meeting the needs of our first responders. TRORC assisted several communities with updating their Local Hazard Mitigation Plans.

Energy

TRORC assisted six towns on Enhanced Energy Plans to save money for communities and further the State energy goals to meet 90% of Vermont's energy needs from renewable sources by 2050. TRORC has continued working to support town Energy Committees on energy efficiency outreach and education with funding from Efficiency Vermont.

Transportation

TRORC managed the Municipal Roads Grants-In-Aid program in our Region. This provides funding for towns to implement Best Management Practices (BMP) on municipal roads ahead of the state's forthcoming Municipal Roads General Permit provisions. Funding provides for projects including grass and stone-lined ditches, upsizing and replacement of culverts, and stabilizing catch basin outlets.

Specifically, this past year, TRORC helped complete Chelsea's Local Emergency Management Plan, and worked with the EMD on developing emergency plans for the schools. As part of the Grants in Aid Year 3 program, staff worked with the town to complete ditching and culvert improvements on Pent Road.

We are committed to serving you, and welcome opportunities to assist you in the future.

*Respectfully submitted,
Peter G. Gregory, AICP, Executive Director
Jeremy Frederickson, Chairperson, Barnard*

CVSWMD FY 2020 REPORT FOR CHELSEA

The Central Vermont Solid Waste Management District serves 19-member cities and towns and approximately 52,000 residents to reduce and manage solid waste. The representative seat for Chelsea is vacant on the CVSWMD Board of Supervisors. Contact your Selectboard to become a Board member and represent your town. CVSWMD is committed to providing quality programming, meeting state mandates and providing information and resources to our member communities.

In recognition of COVID-19 related fiscal challenges faced by our member municipalities, the CVSWMD Board reduced the FY21 per capita assessment to \$.50 (fifty cents) from \$1.00, beginning on July 1, 2020. The per capita assessment will likely return to the \$1.00 level next year.

In FY20, CVSWMD provided \$10,604.00 in School Zero Waste and Organizational Waste Reduction & Reuse Program Grants, and \$1,779.00 in Green Up Day Grants. The Town of Chelsea received a Green Up Day Grant in the amount of \$349.00.

Also in FY20, CVSWMD provided \$9,400.00 in Municipal Services Program grants. The Town of Chelsea was awarded Municipal Services Program funds to contract CVSWMD to hold a Paint/Battery/Fluorescent Bulb and Electronic Waste collection event. \$2,000.00.

The District continues to provide award-winning programming, including:

- **Residential Composting:** CVSWMD sells Green Cone food digesters, Soil Saver composting bins and kitchen compost buckets to district residents at discounted rates.
- **Outreach and Education:** In FY20, CVSWMD provided 21 workshops and webinars on topics such as recycling, composting, safer cleaning, and reducing toxins in the home.
- **School Programming:** Our School Zero Waste Program works with 26 schools in the District, teaching solid waste lessons in classrooms and facilitating the recycling of paint, bulbs, electronics, batteries and more. In FY20, we taught 2 classroom lessons, made 2 cafeteria visits to support students in separating their lunchtime-generated waste, and provided 4 classroom food waste pails for Chelsea Public School. School Program Coordinators work with maintenance staff and teachers to help schools compost on site and mentor student groups who lead initiatives toward zero waste in their schools.
- **Household Hazardous Waste (HHW):** In FY20, CVSWMD provided 5 collection events in which we collected household hazardous waste.
 - A household hazardous waste collection in Tunbridge served a total of 44 households.
- **Additional Recyclables Collection Center (ARCC):** The ARCC, at 540 N. Main St. in Barre, is open M, W, F 10:30am-5:30pm and every third Saturday from 9am-1pm. The ARCC is a recycling drop-off for hard-to-recycle materials. *Blue bin recyclables are not accepted at the ARCC.* More info at www.cvswmd.org/arcc.
 - In FY20, 60 visitors from Chelsea recycled at the ARCC.
- **Web Site:** CVSWMD posts useful information on what can be recycled, what can be composted, how to dispose of hazardous waste, leaf and yard waste disposal, Act 148, details of our special collections, and an A-to-Z Guide listing disposal options for many materials. For specific questions, call 802-229-9383.

FIRST BRANCH UNIFIED SCHOOL DISTRICT

The First Branch Unified District Board took action on Monday, January 25, 2021 to postpone the annual school district meeting.

The board plans to take action in the future to warn an annual meeting and budget vote on a date yet to be determined. The board will assess the Covid-19 pandemic at that time to decide on whether the vote will be from the floor or via Australian ballot. The school district will provide an informational mailing once those decisions are made.

Thank you all for your flexibility and patience as we navigate this unprecedented pandemic.

Jamie Kinnarney
Superintendent of Schools, WRVSU

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CONTACT INFORMATION

Town Office Hours and Contact Info.

Town Clerk – Karen Lathrop(802) 685-4460
Phyllis Hayward- Assistant Clerk
Monday, Tuesday & Thursday 8-12 & 1-4

Town Treasurer’s Office – Gayle Durkee, Treasurer(802) 685-7801
Carolyn Mesh- Assistant Treasurer
Monday-Wednesday 8:30-12 & 1-4

Selectboard Administrative Assistant - Jamie Blondin(802) 625-2023
.....(802) 461-6880

Emergency – Fire, Ambulance & Rescue911

Chelsea Public School(802) 685-4551
White River Valley Supervisory Union(802) 763-8840
Chelsea Public Library(802) 685-2188
Monday – Friday 1-6; Saturday 9-2
Town Garage – Rick Ackerman, Road Foreman(802) 685-4302
Wastewater Treatment Plant – Nolan LaFrancis, Oper.....(802) 685-7727
Chelsea Water System – Nolan LaFrancis, Oper.....(802) 685-7727
Zoning Administrator – Tim McCormick.....(603) 208-8883
Chelsea Transfer Station (Saturdays 8-3:50)(802) 685-3305
Animal Control Officer - Cindi Rosa(802) 249-9505
Health Officer – Linda Kuban(802) 685-2206
Recreation Committee – Ally Allen Hook..... chelseareccom@gmail.com
Chelsea Senior Center(802) 685-2290
Orange County Sheriff’s Department.....(802) 685-4875
Orange County Superior Court Clerk.....(802) 685-4610
Vermont State Police(802) 234-9933
Chelsea Health Center, Inc.(802) 685-4400
Gifford Medical Center.....(802) 728-4441
Central Vermont Hospital(802) 229-9121
Dartmouth Hitchcock Medical Center.....(603) 646-5000
Vermont Poison Center.....(802) 658-3456
New Hampshire Poison Info Center.....(802) 562-8236
US Post Office – Chelsea.....(802)685-4666

MEETING SCHEDULE

Selectboard – 1st & 3rd Tuesdays @ 7:00pm – Town Hall
Planning Commission – 3rd Thursday
Recreation Committee – Meetings when necessary – Posted
Library Board Meetings – 2nd Monday – 7:00pm; changes posted

**Town of Chelsea
P.O. Box 266
Chelsea, VT
05038**

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PLEASE REFER TO THIS REPORT DURING INFORMATIONAL SESSIONS

To: